Government of Jammu & Kashmir
Accounts at a Glance
April, 2013
(Unaudited provisional figures)

(Rs. in crores)

S.No		Budget Estimates 2013-14	Actuals up to 04/2013	% of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1.	**Revenue Receipt**				
	Tax. Revenue	11185	860.26	7.69	10.3
	Non Tax Revenue	3033	109.99	3.62	2.3
	Grant-in-aid and contributions	19752	-	-	2.6
	TOTAL	***33970***	970.25	2.86	5.1
2	**Capital Receipt**				
	(a)Recovery of Loans and advances	1	0.15	15.00	7.0
	(b)Other Receipts	-	-	-	-
	(c)Borrowing and other liabilities	2867	522.65	18.22	14.9
	TOTAL	***2868***	522.80	18.22	14.9
3.	**Total Receipts (1 + 2)**	**36838**	1493.05	4.05	5.9
4.	**Non Plan Expenditure**	27638	1461.44	5.28	7.6
	(a)Non Plan Expenditure on Revenue Account	27096	1455.34	5.37	7.8
	(b)Non Plan expenditure on interest Payment	3300	-	-	3.6
	(c)Non Plan Expenditure on Capital Account	542	6.10	1.12	-4.1
5	**Plan Expenditure**	9070	30.81	0.33	1.10
	a)Plan Expenditure on Revenue Account	1554	33.99	2.13	5.3
	b)Plan expenditure on capital Account	7476	-3.18	-0.04	0.1
6	**Total Expenditure** {4 (a)+(c)+5}	36708	1492.25	4.06	5.9
	a) Revenue Expenditure	28690	1489.33	5.19	7.7
	b) Capital Expenditure	8018	2.92	0.03	-0.1
7.	Loans and Advances Disbursed	130	0.80	0.61	0
8.	Revenue Surplus	5280	-519.08	-9.83	-7.9
9.	Fiscal surplus deficit {1+2(a)+2(b)-(6+7}	2867	522.65	18.22	14.9

Monthly Trend

(Format of the Progressive Figures)

TAX REVENUE

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	860.26	860.26	999.67	999.67

Monthly Trend

(Format of the Progressive Figures)

NON-TAX REVENUE

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	109.99	109.99	50.08	50.08

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS
OF GRANT-IN-AID AND CONTRIBUTION

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	-	-	483.00	483.00

Monthly Trend

(Format of the Progressive Figures)

RECOVERY OF LOANS & ADVANCES

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	0.15	0.15	0.14	0.14

Monthly Trend

(Format of the Progressive Figures)

BORROWING & OTHER LIABILITIES

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	522.65	522.65	386.17	386.17

Monthly Trend

(Format of the Progressive Figures)

NON PLAN EXPENDITURE ON REVENUE ACCOUNT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	1455.34	1455.34	1852.09	1852.09

Monthly Trend

(Format of the Progressive Figures)

NON PLAN EXPENDITURE ON INTEREST PAYMENT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	-	-	96.62	96.62

Monthly Trend

(Format of the Progressive Figures)

NON PLAN EXPENDITURE ON CAPITAL ACCOUNT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	6.10	6.10	(-)18.59	(-)18.59

Monthly Trend

(Format of the Progressive Figures)

PLAN EXPENDITURE ON REVENUE ACCOUNT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	33.99	33.99	76.26	76.26

Monthly Trend

(Format of the Progressive Figures)

PLAN EXPENDITURE ON CAPITAL ACCOUNT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	(-)3.18	(-)3.18	9.30	9.30

Monthly Trend

(Format of the Progressive Figures)

TOTAL EXPENDITURE ON REVENUE ACCOUNT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	1489.33	1489.33	1928.35	1928.35

Monthly Trend

(Format of the Progressive Figures)

TOTAL EXPENDITURE ON CAPITAL ACCOUNT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	2.92	2.92	(-)9.29	(-)9.29

Monthly Trend

(Format of the Progressive Figures)

LOANS & ADVANCES DISBURSED

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	0.80	0.80	-	-

Monthly Trend

(Format of the Progressive Figures)

REVENUE SURPLUS

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	(-)519.08	(-)519.08	(-)395.60	(-)395.60

Monthly Trend

(Format of the Progressive Figures)

FISCAL DEFICIT

(Rs. in Crores)

Months	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April, 2013	522.65	522.65	386.17	386.17

MONTHLY ACCOUNTS EXCLUSION DETAILS
FOR THE MONTH OF APRIL,2013

Source	Accounts Due		Accounts Included		Excluded due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	others
Treasury	128	-	128	-	-	-	-
Public Works Divisions	-	Consequent upon switching over to civil accounting system in pursuance to Government Order No:- 216F of 2013 dated 21.12.2012, No account is due from Works/Forest Divisions					
Forest Division	-						