

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of February 2011
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 2/2011	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	4605.88	71.78	65.3
	Non Tax Revenue	1307	815.08	62.36	49.3
	Grant-in-aid and contributions	14939	10146.85	67.92	53.2
	TOTAL	22662	15567.81	68.69	56.0
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	1.17	58.50	49.3
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	2264.79	95.92	146.0
	TOTAL	25025	17833.77	71.26	65.2
3.	Total Receipts (1 + 2)				
4.	Non Plan Expenditure	16970	13230.95	77.96	73.3
	(a)Non Plan Expenditure on Revenue Account	16718	12900.90	77.16	73.1
	(b)Non Plan expenditure on interest Payment	2249	1339.17	59.54	54.6
	(c)Non Plan Expenditure on Capital Account	252	330.05	130.97	82.8
	Plan Expenditure	8055	4570.36	56.73	49.2
	a)Plan Expenditure on Revenue Account	980	1380.35	140.85	89.6
	b)Plan expenditure on capital Account	7075	3190.01	45.07	45.1
6	Total Expenditure {4 (a)+(c)+5}	25025	17801.31	71.13	65.1
	a) Revenue Expenditure	17698	14281.25	80.69	73.9
	b) Capital Expenditure	7327	3520.06	48.04	46.1
7.	Loans and Advances disbursed	81	32.46	40.07	36.8
8.	Revenue Surplus	4964	1286.56	25.91	--0.8
9.	Fiscal surplus deficit {1+2(a)+2(b)-(6+7)}	2361	2264.79	95.92	141.7