

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of January 2011
(Unaudited provisional figures)

(Rs. in crores)

S.No		% of Actuals to Budge Estimates			
		Budget Estimates 2010-11	Actuals up to 1/2011	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	4141.59	64.55	53.4
	Non Tax Revenue	1307	322.71	24.69	35.6
	Grant-in-aid and contributions	14939	9526.35	63.76	34.8
	TOTAL	22662	13990.65	61.73	39.5
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	1.05	52.50	44.0
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	1559.34	66.04	169.6
3.	Total Receipts (1 + 2)	25025	15551.04	62.14	52.8
4.	Non Plan Expenditure	16970	11726.91	69.10	61.4
	(a)Non Plan Expenditure on Revenue Account	16718	11469.47	68.60	61.3
	(b)Non Plan expenditure on interest Payment	2249	1127.96	50.15	35.3
	(c)Non Plan Expenditure on Capital Account	252	257.44	102.15	68.2
5	Plan Expenditure	8055	3801.32	47.19	36.0
	a)Plan Expenditure on Revenue Account	980	1079.59	110.16	70.5
	b)Plan expenditure on capital Account	7075	2721.73	38.46	32.3
6	Total Expenditure {4 (a)+(c)+5}	25025	15528.23	62.05	52.7
	a) Revenue Expenditure	17698	12549.06	70.90	61.7
	b) Capital Expenditure	7327	2979.17	40.66	33.3
7.	Loans and Advances disbursed	81	22.81	28.16	35.9
8.	Revenue Surplus	4964	1441.59	29.04	---30.9
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7)}	2361	1551.34	65.70	164.7