

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of JULY 2010
(Unaudited provisional figures)

(Rs. in crores)

% of Actuals to Budge Estimates					
S.No		Budget Estimates 2010-11	Actuals up to 7/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	477.96	7.4	7.3
	Non Tax Revenue	1307	74.06	5.6	4.9
	Grant-in-aid and contributions	14939		0 %	0.4
	TOTAL	22662	552.02	2.4	2.4
2.	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.39	19.5	18
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	3629.67	153.7	102.4
	TOTAL	2363	3630.06	153.6	102.3
3.	Total Receipts (1 + 2)	25025	4182.08	16.7	12.7
4.	Non Plan Expenditure	16970	3593.85	21.1	17.3
	(a)Non Plan Expenditure on Revenue Account	16718	3510.96	21.0	17.6
	(b)Non Plan expenditure on interest Payment	2249	12.66	0.5	0.4
	(c)Non Plan Expenditure on Capital Account	252	82.89	32.9	(---) 6.4
5	Plan Expenditure	8055	586.05	7.2	3.3
	a)Plan Expenditure on Revenue Account	980	119.24	12.1	4.51
	b)Plan expenditure on capital Account	7075	466.84	6.6	3.2
6	Total Expenditure {4 (a)+(c)+5}	25025	4179.90	16.7	12.5
	a) Revenue Expenditure	17698	3630.19	20.5	17.04
	b) Capital Expenditure	7327	549.71	7.5	2.9
7.	Loans and Advances disbursed	81	2.18	2.7	12.3
8.	Revenue Surplus	4964	(---)3078.17	(--)62.00	(--)43.7
9.	Fiscal surplus deficit {1+2(a)+2(b)-(6+7)}	2361	3629.67	153.7	98.6