

Government of Jammu & Kashmir
Accounts at a Glance
As at the end of November 2010
(Unaudited provisional figures)

(Rs. in crores)

S.No		% of Actuals to Budge Estimates			
		Budget Estimates 2010-11	Actuals up to 11/2010	Current	Corresponding period of the previous year
1.	Revenue Receipt				
	Tax. Revenue	6416	2328.88	36.3	49.33
	Non Tax Revenue	1307	185.14	14.1	31.34
	Grant-in-aid and contributions	14939	3839.83	25.7	34.59
	TOTAL	22662	6353.85	28.0	38.11
2	Capital Receipt				
	(a)Recovery of Loans and advances	2	0.79	39.5	38.33
	(b)Other Receipts				
	(c)Borrowing and other liabilities	2361	5215.30	220.8	129.83
	TOTAL	2363	5216.09	220.7	129.77
3.	Total Receipts (1 + 2)	25025	11569.94	46.2	47.48
4	Non Plan Expenditure	16970	9205.96	54.2	53.44
	(a)Non Plan Expenditure on Revenue Account	16718	8917.72	53.3	53.01
	(b)Non Plan expenditure on interest Payment	2249	813.03	36.1	35.22
	(c)Non Plan Expenditure on Capital Account	252	288.24	114.3	86.23
5	Plan Expenditure	8055	2343.72	29.0	22.08
	a)Plan Expenditure on Revenue Account	980	330.92	33.7	41.68
	b)Plan expenditure on capital Account	7075	2012.80	28.4	22.01
6	Total Expenditure { 4 (a)+(c)+5 }	25025	11549.68	46.1	42.74
	a) Revenue Expenditure	17698	9248.64	52.2	52.47
	b) Capital Expenditure	7327	2301.04	31.4	21.81
7.	Loans and Advances disbursed	81	20.26	25.0	33.90
8.	Revenue Surplus	4964	(-)2894.99	(-)58.3	(-)7.50
9.	Fiscal surplus deficit { 1+2(a)+2(b)-(6+7) }	2361	5215.30	220.8	82.01