

**Government of Jammu & Kashmir**  
**Accounts at a Glance**  
**As at the end of 09/2015**  
*(Unaudited provisional figures)*  
**Monthly Key Indicators for the month of 09/2015**  
*(Rs. in crore)*

S. No			Budget Estimates #	Actuals up to 08/2015 #	% of Actuals to Budget Estimates	
					Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts:</b>					
	(a)	Tax-Revenue	16,094	5330	33	34
	(b)	Non-Tax Revenue	3,509	802	23	24
	(c)	Grants-in-aid and contributions	18,212	6194	34	19
	<b>TOTAL (1)-Revenue Receipts</b>		<b>37,815</b>	<b>12326</b>	<b>33</b>	
<b>2.</b>	<b>Capital Receipts:</b>					
	(a)	Recovery of Loans and Advances	04	02	50	12
	(b)	Other Receipts	-	-	-	
	(c)	Borrowing and other liabilities	7,182	22164	30	53
	<b>TOTAL (2)- Capital Receipts</b>		<b>7,186</b>	<b>2166</b>	<b>30</b>	
<b>3.</b>	<b>Total Receipts (1+2)</b>		<b>45,001</b>	<b>14492</b>	<b>32</b>	
<b>4.</b>	<b>Non-Plan Expenditure {4(a)+4(c)}</b>		<b>(*)</b>	<b>13389</b>	<b>(*)</b>	
	(a)	Non-Plan Expenditure on Revenue Account (*)	(*)	13105	(*)	34
	(b)	Non-Plan expenditure on Interest payments	3,795	697	18	25
	(c)	Non-Plan Expenditure on Capital Account(*) (*)	(*)	284	(*)	23
<b>5.</b>	<b>Plan Expenditure {5(a)+5(b)}</b>		<b>(*)</b>	<b>1085</b>	<b>(*)</b>	
	(a)	Plan Expenditure on Revenue Account	(*)	451	(*)	12
	(b)	Plan Expenditure on Capital Account	(*)	634	(*)	05
<b>6.</b>	<b>Total Expenditure [4(a)+4(c)+5]</b>		<b>44,914</b>	<b>14474</b>	<b>32</b>	
	(a)	Revenue Expenditure {4(a)+5(a)} (*)	35,228 (*)	13556	38	32
	(b)	Capital Expenditure {4(c)+5(b)} (*) (*)	9,686 (*)	918	09	07
<b>7.</b>	<b>Loans and Advances Disbursed</b>		<b>87</b>	<b>18</b>	<b>21</b>	<b>04</b>
<b>8.</b>	<b>Revenue Surplus {1-6(a)}</b>		<b>2,587</b>	<b>(-)1230</b>	<b>(-)48</b>	<b>(-)15</b>
<b>9.</b>	<b>Fiscal deficit {1+2(a)+2(b)-(6+7)}</b>		<b>7182</b>	<b>2164</b>	<b>30</b>	<b>53</b>

(#) *All Estimates/Actuals rounded to nearest crore of Rupee. (\*) The Government of Jammu and Kashmir announced certain budgetary reforms in the Budget Speech and have implemented them in the Budget Documents of the Financial Year 2015-16. One of the important aspects of the Budgetary Reforms relates to discarding of the Plan and Non-Plan expenditure classification and keeping only the uni-dimensional classification viz. Current or Revenue Expenditure and Capital Expenditure (without further classification under plan and non-plan). However, the matter is under correspondence with the State Government.*