

		<b>Grant No. 05 ELECTION</b>			
<b>Major Heads</b>		<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Saving (-)</b>	<b>(₹ in thousands)</b>
<b>Revenue:</b>					
<b>2015 Elections</b>					
<b>Voted-</b>					
Original	46,66,41				
		49,88,76	47,91,09	(-)	1,97,67
Supplementary	3,22,35				
Amount surrendered during the year (March 2015)					...

The expenditure under Revenue voted section of the grant does not include ₹ 29 thousand spent out of advance from the Contingency Fund but not recouped to the fund till the close of the year (**Appendix-I**).

#### NOTES AND COMMENTS

##### Revenue:

##### Voted-

- (i) Out of final saving of ₹ 1,97.67 lakh, no amount could be anticipated for surrender.
- (ii) In view of final saving of ₹ 1,97.67 lakh, supplementary grant of ₹ 3,22.35 lakh obtained in June 2014 proved excessive.
- (iii) There was persistent saving under the Revenue Voted Section of the grant for last five years as under-

Year	(₹ in lakhs)		
	Budget Provision	Expenditure	Savings
2009-10	27,86.57	24,21.12	3,65.45
2010-11	10,67.24	9,63.91	1,03.33
2011-12	33,21.73	28,51.15	4,70.58
2012-13	24,01.54	19,44.16	4,57.38
2013-14	12,32.14	11,39.29	92.85

- (iv) Saving occurred under the following heads:

<b>Sl. No.</b>	<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Savings (-)</b>	<b>(₹ in lakhs)</b>
<b>2015 Elections</b>					
	00				
	103 Preparation and Printing of Electoral rolls				
(1)	03 Legislative Assembly and Parliament				
	O	56.00	56.00	38.90	(-)
					17.10

**Grant No. 05 ELECTION conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure</b>	<b>Excess (+) Savings (-) (₹ in lakhs )</b>
	106 Charges for conduct of elections to State/Union Territory Legislature			
(2)	05 By-election State Legislative Assembly			
	O	59.00	59.00	51.76
				(-)7.24

Reasons for final saving under the above heads have not been intimated (August 2015).