

GOVERNMENT OF UTTARAKHAND

Accounts at a Glance

As at the end of March(Sy.), 2014

(Un-Audited Provisional Figures)

(₹ in Crores)

	Budget Estimates	Actuals up to	% age of Actuals to Budget Estimates	
	2013-14	March (Sy.), 2014	Current Year	Corresponding period of the previous year
1. Revenue Receipts				
(a) Tax Revenue	11007.81	10928.72	99.28	103.40
Stamps and Registration Fees	640.40	686.71	107.23	--
Land Revenue	8.15	21.66	265.77	--
Sales Tax	4847.21	4902.90	101.15	--
State Excise Duties,	1149.25	1269.29	110.45	--
Hotel Receipt Tax	22.00	17.82	81.00	--
Taxes on Vehicles	320.00	368.83	115.26	--
Taxes and Duties on Electricity	100.00	64.66	64.66	--
Other taxes and duties	24.41	23.47	96.15	--
Corporation Tax	1348.63	1201.71	89.11	--
Taxes on Income other than Corporation Tax	834.78	791.29	94.79	--
Taxes on Wealth	3.37	3.30	97.92	--
Customs	629.60	583.01	92.60	--
Union Excise Duties	443.29	411.76	92.89	--
Service Tax	636.72	582.31	91.45	--
(b) Non-Tax Revenue	1216.26	1316.54	108.24	132.67
(c) Grants-in-aid and contributions	6731.65	5075.27	75.39	79.85
2. Capital Receipts				
(a) Recovery of Loans and advances	684.59	55.23	8.07	362.78
(b) Other Receipts	--	--	--	--
(c) Borrowing and other Liabilities	8103.93	2830.67	34.93	27.47
3. Total Receipts (1+2)	27744.24	20206.43	72.83	80.43
4. Non-plan Expenditure				
(a) Non-plan Expenditure on revenue a/c	15320.85	13449.44	87.79	88.06
(b) Non-plan Expenditure on Interest payment	2540.85	2056.04	80.92	103.15
(c) Non-plan Expenditure on Salaries/Wages a/c	6948.35	6830.11	98.30	--
(d) Non-plan Expenditure on Capital a/c	629.15	573.75	91.19	2531.78
5. Plan Expenditure				
(a) Plan Expenditure on Revenue a/c.	5613.53	2766.97	49.29	68.53
(b) Plan Expenditure on Salaries / Wages	406.81	320.61	78.81	--
(c) Plan Expenditure on Capital a/c.	6180.71	3138.28	50.78	57.44
6. Total Expenditure {6(a)+(b)+(c)}	27744.24	20206.43	72.83	80.43
(a) Revenue Expenditure {4(a)+5(a)}	20934.38	16216.41	77.46	83.90
(b) Capital Expenditure {4(d)+5(c)}	6809.86	3712.03	54.51	68.16
(c) Loans and Advances Disbursed	248.66	277.99	111.80	103.22
7. Revenue Surplus/Deficit {1-6(a)}	(-) 1978.66	1104.12	--	--
8. Fiscal Surplus/Deficit [6- {1+2(a)+2(b)}]	(-) 8103.93	(-) 2830.67	34.93	27.47

Sd/-
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