

Government of UTTARAKHAND
Accounts at a Glance (at the end of July, 2017)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of July, 2017

(₹ in crore)

Description	Budget estimates 2017-18 (Org.)	Actuals up to July, 2017	% Actuals to Budget	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts				
(a) Tax Revenue	20893.76	5819.51	27.85	30.54
(i) Stamps and Registration Fees	1100.71	276.55	25.12	25.69
(ii) Land Revenue	69.83	6.11	8.75	153.70
(iii) Sales Tax	2202.00	2321.99	105.45	31.36
(iv) State Excise Duties	2400.50	839.91	34.99	39.76
(v) Other Taxes and Duties	340.51	130.67	38.37	3.10
(b) Non-Tax Revenue	2468.71	340.26	13.78	16.76
(c) Grants-in-aid and Contribution	8230.61	2731.90	33.19	14.32
2. Capital Receipts				
(a) Recovery of Loans and Advances	253.05	4.57	1.81	31.80
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	5471.42	838.47	15.32	10.35
3. Total Receipts (1+2)	37317.55	9734.71	26.09	21.55
4. Expenditure (a+d)	37065.20	9734.71	26.26	21.49
(a) Expenditure on Revenue Account	31550.83	8029.37	25.45	20.73
(b) Expenditure on Interest Payment (Revenue)	4409.95	771.47	17.49	16.90
(c) Expenditure on Salaries/Wages (Revenue+Capital)	11205.66	3622.27	32.33	25.64
(d) Expenditure on Capital Account (excluding loans & advances)	5514.37	1705.34	30.93	25.77
6. Total Expenditure	37065.20	9734.71	26.26	21.49
7. Loans and Advances disbursed	252.35	0.00	0.00	26.62
8. Revenue Surplus(+)/Deficit(-) {1-4(a)}	42.25	862.30	2040.95	3705.22
9. Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-5471.42	-838.47	-15.32	-10.35

Sd/-
Sr. Accounts Officer/Book-©