

Government of UTTARAKHAND
Accounts at a Glance (at the end of March (Sy.), 2016)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March (Sy.), 2016

(₹ in crore)

Description	Budget estimates 2015-16 (Org.+ Sy.)	Actuals up to March (Sy.), 2016	% Actuals to Budget	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts				
(a) Tax Revenue	14989.57	14710.98	98.14	99.78
(i) Stamps and Registration Fees	777.22	870.67	112.02	100.74
(ii) Land Revenue	17.12	27.88	162.85	433.70
(iii) Sales Tax	6209.81	6105.43	98.32	100.11
(iv) State Excise Duties	1799.33	1735.39	96.45	110.50
(v) Other Taxes and Duties	27.01	32.52	120.40	101.00
(b) Non-Tax Revenue	2068.06	1219.66	58.98	61.44
(c) Grants-in-aid and Contribution	8720.05	5303.79	60.82	66.66
2. Capital Receipts				
(a) Recovery of Loans and Advances	37.39	27.20	72.75	99.74
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	8889.84	6104.34	68.67	56.73
3. Total Receipts (1+2)	34704.91	27365.97	78.85	75.21
4. Non-Plan Expenditure (a+d)	19253.28	16697.61	86.73	84.58
(a) Non-Plan Expenditure on Revenue Account	19199.58	16677.16	86.86	85.15
(b) Non-Plan Expenditure on Interest Payment (Revenue)	3380.14	2971.11	87.90	81.60
(c) Non-Plan Expenditure on Salaries/Wages (Revenue+Capital)	8636.69	8060.68	93.33	92.61
(d) Non-Plan Expenditure on Capital Account (excluding loans & advances)	53.70	20.45	38.08	51.48
5. Plan Expenditure (a+c)	15278.96	10585.22	69.28	64.66
(a) Plan Expenditure on Revenue Account	9498.94	6388.28	67.25	61.25
(b) Plan Expenditure on Salaries/Wages (Revenue+Capital)	602.29	445.52	73.97	69.02
(c) Plan Expenditure on Capital Account (excluding loans & advances)	5780.02	4196.94	72.61	69.20
6. Total Expenditure (4+5)	34532.24	27282.83	79.01	75.23
(a) Revenue Expenditure {4(a)+5(a)}	28698.52	23065.44	80.37	77.04
(b) Capital Expenditure {4(d)+5(c)}	5833.72	4217.39	72.29	68.45
7. Loans and Advances disbursed	172.67	83.14	48.15	71.01
8. Revenue Surplus(+)/Deficit(-) {1-6(a)}	-2920.84	-1831.01	-62.69	(-)24.22
9. Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-8889.84	-6104.34	-68.67	(-)56.73

Sd/-
Accounts Officer/Book-©