

**Government of UTTARAKHAND**  
**Accounts at a Glance (at the end of September, 2017)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of September, 2017**

(₹ in crore)

Description	Budget estimates 2017-18 (Org.)	Actuals up to September, 2017	% Actuals to Budget	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>				
<b>(a) Tax Revenue</b>	<b>20893.76</b>	7910.76	<b>37.86</b>	<b>44.78</b>
(i) Stamps and Registration Fees	1100.71	407.50	37.02	37.27
(ii) Land Revenue	69.83	11.32	16.21	549.66
(iii) Sales Tax	2202.00	2703.10	122.76	45.57
(iv) State Excise Duties	2400.50	1188.43	49.51	52.63
(v) Other Taxes and Duties	340.51	139.79	41.05	13.61
<b>(b) Non-Tax Revenue</b>	<b>2468.71</b>	534.78	<b>21.66</b>	<b>26.23</b>
<b>(c) Grants-in-aid and Contribution</b>	<b>8230.61</b>	3508.62	<b>42.63</b>	<b>22.76</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and Advances	253.05	5.79	2.29	36.32
(b) Other Receipts	0.00	0.00	0.00	--
(c) Borrowings and Other Liabilities	5471.42	3526.07	64.45	42.17
<b>3. Total Receipts (1+2)</b>	<b>37317.55</b>	<b>15486.02</b>	41.50	<b>36.50</b>
<b>4. Expenditure (a+d)</b>	<b>37065.20</b>	<b>15483.76</b>	41.77	<b>58.68</b>
(a) Expenditure on Revenue Account	31550.83	12776.67	40.50	34.61
(b) Expenditure on Interest Payment (Revenue)	4409.95	1431.23	32.45	32.14
(c) Expenditure on Salaries/Wages (Revenue+Capital)	11205.66	5628.28	50.23	41.68
(d) Expenditure on Capital Account (excluding loans & advances)	5514.37	2707.09	49.09	47.65
<b>6. Total Expenditure</b>	<b>37065.20</b>	<b>15483.76</b>	41.77	<b>36.58</b>
<b>7. Loans and Advances disbursed</b>	<b>252.35</b>	2.26	0.90	<b>28.24</b>
<b>8. Revenue Surplus(+)/Deficit(-) {1-4(a)}</b>	<b>42.25</b>	-822.51	--	<b>1071.66</b>
<b>9. Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}</b>	<b>-5471.42</b>	-3526.07	-64.45	<b>-42.17</b>

Sd/-  
**Sr. Accounts Officer/Book-©**

