

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2020-2021

QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Administr 06 ation and Protectio n	06	FRD- 006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)		0.00	0.00	69000.00	0.00	69000.00	69000.00
													0.00	0.00	31000.00	0.00	31000.00	31000.00
													0.00	0.00	100000.00	0.00	100000.00	100000.00
						01	101	2406	Administr 13 ation and Protectio n	13	FRD-004:Dy. C. F Bramhapuri. FRD- 006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	146484.00	0.00	146484.00	146484.00
													0.00	0.00	27000.00	0.00	27000.00	27000.00
													0.00	0.00	87940.00	0.00	87940.00	87940.00
													0.00	0.00	235858.00	396.00	236254.00	236254.00
													0.00	0.00	497282.00	396.00	497678.00	497678.00
						01	101	2406	Survey 02 Settlemen t and Demarcati on of Forests	02	FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	155059.00	0.00	155059.00	155059.00
													0.00	0.00	0.00	538828.00	538828.00	538828.00
													0.00	0.00	155059.00	538828.00	693887.00	693887.00
						01	101	2406	Artificia 02 l Regenerat ion	02	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	2370644.00	16824.00	2387468.00	2387468.00
													0.00	0.00	973350.00	0.00	973350.00	973350.00
													0.00	0.00	418000.00	0.00	418000.00	418000.00
													0.00	0.00	3761994.00	16824.00	3778818.00	3778818.00
						01	101	2406	Artificia 06 l Regenerat ion	06	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227:		0.00	26000.00	0.00	0.00	26000.00	26000.00
													26000.00	0.00	0.00	0.00	0.00	26000.00
													0.00	48000.00	0.00	0.00	48000.00	48000.00

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Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Artificial Regeneration	06		Divisional Forest Officer, Chandrapur	26000.00	74000.00	0.00	0.00	74000.00	100000.00
								0122				TOTAL(SMH)						
						01	102	2406	Fodder Development	13		FRD-006:C.C..F. Chandrapur Circle Chandrapur	1000.00	0.00	0.00	0.00	0.00	1000.00
								0247				TOTAL(SMH)						
						01	105	2406	Exploitation by Government Agency(Tendu)	13		FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur	0.00	75600.00	0.00	0.00	75600.00	75600.00
								0452				TOTAL(SMH)						
												FRD-025:Dy. C.F. Central Chanda	0.00	10000.00	27000.00	0.00	37000.00	37000.00
												FRD-227: Divisional Forest Officer, Chandrapur	18476.00	18520.00	0.00	4.00	18524.00	37000.00
												TOTAL(SMH)	23373.00	104120.00	27058.00	4.00	131182.00	154555.00
						01	105	2406	Exploitation by Government Agency(Timber)	02		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	0.00	0.00	7964.00	21580.00	29544.00	29544.00
								0472				TOTAL(SMH)						
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	2709133.00	0.00	2709133.00	2709133.00
												TOTAL(SMH)						
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	361418.00	0.00	361418.00	361418.00
												TOTAL(SMH)						
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	3078515.00	21580.00	3100095.00	3100095.00
												TOTAL(SMH)						
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-025:Dy. C.F. Central Chanda	0.00	0.00	2140470.00	0.00	2140470.00	2140470.00
								0499				TOTAL(SMH)						
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	396636.00	202338.00	598974.00	598974.00
												TOTAL(SMH)						
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	2537106.00	202338.00	2739444.00	2739444.00
												TOTAL(SMH)						
						01	105	2406	Exploitation by Government Agency (Bamboos)	13		FRD-004:Dy. C. F Bramhapuri. FRD-227: Divisional Forest Officer,	0.00	0.00	7851.00	0.00	7851.00	7851.00
								0499				TOTAL(SMH)						
												FRD-227: Divisional Forest Officer,	0.00	22700.00	0.00	0.00	22700.00	22700.00
												TOTAL(SMH)						

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency (Bamboos)	13	Chandrapur	TOTAL(SMH)	0.00	22700.00	7851.00	0.00	30551.00	30551.00
						01	105	2406	Maintenance of Depots	13	FRD-004:Dy. C. F Bramhapuri.	FRD-025:Dy. C.F. Central Chanda	0.00	107289.00	0.00	0.00	107289.00	107289.00
													54020.00	25000.00	80.00	0.00	25080.00	79100.00
													0.00	19000.00	0.00	0.00	19000.00	19000.00
													54020.00	151289.00	80.00	0.00	151369.00	205389.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	18350.00	0.00	350.00	0.00	350.00	18700.00
													18350.00	0.00	350.00	0.00	350.00	18700.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-004:Dy. C. F Bramhapuri.	FRD-006:C.C..F. Chandrapur Circle Chandrapur	18400.00	9810.00	0.00	0.00	9810.00	28210.00
													13610.00	0.00	390.00	0.00	390.00	14000.00
													0.00	0.00	21450.00	1550.00	23000.00	23000.00
													0.00	8000.00	0.00	0.00	8000.00	8000.00
													32010.00	17810.00	21840.00	1550.00	41200.00	73210.00
						01	800	2406	Forests Parks	13	FRD-025:Dy. C.F. Central Chanda	FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	934.00	1645.00	2579.00	2579.00
													0.00	6900.00	0.00	0.00	6900.00	6900.00
													0.00	6900.00	934.00	1645.00	9479.00	9479.00
						02	110	2406	Compensation for the Losses due to Wild Animals	50	FRD-004:Dy. C. F Bramhapuri.	FRD-025:Dy. C.F. Central Chanda	3500000.00	500000.00	30220672.00	13389100.00	44109772.00	47609772.00
													3007655.00	0.00	341000.00	4944500.00	5285500.00	8293155.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-227:	Divisional Forest Officer, Chandrapur	2519650.00	500000.00	0.00	7514567.00	8014567.00	10534217.00
								2366			TOTAL(SMH)		9027305.00	1000000.00	30561672.00	25848167.00	57409839.00	66437144.00
									TOTAL(V/C)				9182058.00	1376819.00	40749741.00	26631332.00	68757892.00	77939950.00
									TOTAL(P/N)				9182058.00	1376819.00	40749741.00	26631332.00	68757892.00	77939950.00
									TOTAL(REC)				9182058.00	1376819.00	40749741.00	26631332.00	68757892.00	77939950.00
									TOTAL(MH)				9182058.00	1376819.00	40749741.00	26631332.00	68757892.00	77939950.00
	2415	N	Non Plan	V	06	277	2415	0482	Training of Forest Officers including Ranger	34	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	359200.00	359200.00	359200.00
									TOTAL(SMH)				0.00	0.00	0.00	748816.00	748816.00	748816.00
									TOTAL(V/C)				0.00	0.00	0.00	748816.00	748816.00	748816.00
									TOTAL(P/N)				0.00	0.00	0.00	748816.00	748816.00	748816.00
									TOTAL(REC)				0.00	0.00	0.00	748816.00	748816.00	748816.00
									TOTAL(MH)				0.00	0.00	0.00	748816.00	748816.00	748816.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforstat ion Program	02	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		0.00	0.00	9660608.00	5585645.00	15246253.00	15246253.00
									TOTAL(SMH)				0.00	0.00	5926183.00	0.00	5926183.00	5926183.00
									TOTAL(V/C)				0.00	0.00	8801506.00	8610252.00	17411758.00	17411758.00
									TOTAL(P/N)				0.00	0.00	24388297.00	14195897.00	38584194.00	38584194.00
									TOTAL(REC)				0.00	0.00	973601.00	346000.00	1319601.00	1319601.00
									TOTAL(MH)				0.00	0.00	340351.00	25000.00	365351.00	365351.00
									TOTAL(V/C)				0.00	0.00	10000.00	765801.00	775801.00	775801.00
									TOTAL(P/N)				0.00	0.00	1323952.00	1136801.00	2460753.00	2460753.00
									TOTAL(REC)				0.00	0.00	25712249.00	15332698.00	41044947.00	41044947.00
									TOTAL(MH)				0.00	0.00	25712249.00	15332698.00	41044947.00	41044947.00
O68	2406	N	Plan	V	01	101	2406	4823	Reaffores tation of	21	FRD-025:Dy. C.F.		0.00	0.00	2000000.00	0.00	2000000.00	2000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR						
F01	O68	2406	N	Plan	V	01	101	2406	Reaffores	21	Central													
								4823	tation of		Chanda		0.00	0.00	2000000.00	0.00	2000000.00	2000000.00						
									degraded		TOTAL(SMH)													
									Forest															
								01	800	2406	Developme	21	FRD-004:Dy.	0.00	0.00	478512.00	0.00	478512.00	478512.00					
								4888	nt in		C. F													
									Forest		Bramhapuri.													
									Tourism/E		TOTAL(SMH)		0.00	0.00	478512.00	0.00	478512.00	478512.00						
									co-															
									Tourism															
									TOTAL(V/C)				0.00	0.00	2478512.00	0.00	2478512.00	2478512.00						
									TOTAL(P/N)				0.00	0.00	2478512.00	0.00	2478512.00	2478512.00						
									TOTAL(REC)				0.00	0.00	2478512.00	0.00	2478512.00	2478512.00						
									TOTAL(MH)				0.00	0.00	2478512.00	0.00	2478512.00	2478512.00						
								3451	N	Plan	V	00	101	3451	Other	02	FRD-025:Dy.	0.00	0.00	771211.00	104.00	771315.00	771315.00	
								2675	District		C.F.													
									Schemes		Central													
											Chanda													
											TOTAL(SMH)		0.00	0.00	771211.00	104.00	771315.00	771315.00						
								00	101	3451	Other	27	FRD-025:Dy.	0.00	0.00	473000.00	0.00	473000.00	473000.00					
								2675	District		C.F.													
									Schemes		Central													
											Chanda													
											FRD-227:		0.00	0.00	435000.00	0.00	435000.00	435000.00						
											Divisional													
											Forest													
											Officer,													
											Chandrapur													
											TOTAL(SMH)		0.00	0.00	908000.00	0.00	908000.00	908000.00						
									TOTAL(V/C)				0.00	0.00	1679211.00	104.00	1679315.00	1679315.00						
									TOTAL(P/N)				0.00	0.00	1679211.00	104.00	1679315.00	1679315.00						
									TOTAL(REC)				0.00	0.00	1679211.00	104.00	1679315.00	1679315.00						
									TOTAL(MH)				0.00	0.00	1679211.00	104.00	1679315.00	1679315.00						
								069	4406	N	Plan	V	01	101	4406	Afforesta	02	FRD-004:Dy.	0.00	0.00	418540.00	0.00	418540.00	418540.00
								2207	tion for		C. F													
									soil		Bramhapuri.													
									conservat		TOTAL(SMH)		0.00	0.00	418540.00	0.00	418540.00	418540.00						
									ion															
									TOTAL(V/C)				0.00	0.00	418540.00	0.00	418540.00	418540.00						
									TOTAL(P/N)				0.00	0.00	418540.00	0.00	418540.00	418540.00						
									TOTAL(REC)				0.00	0.00	418540.00	0.00	418540.00	418540.00						
									TOTAL(MH)				0.00	0.00	418540.00	0.00	418540.00	418540.00						
								4515	N	Plan	V	00	800	4515	Other	53	FRD-025:Dy.	0.00	0.00	1750200.00	0.00	1750200.00	1750200.00	
								0781	District		C.F.													
									Schemes		Central													
											Chanda													
											TOTAL(SMH)		0.00	0.00	1750200.00	0.00	1750200.00	1750200.00						
									TOTAL(V/C)				0.00	0.00	1750200.00	0.00	1750200.00	1750200.00						
									TOTAL(P/N)				0.00	0.00	1750200.00	0.00	1750200.00	1750200.00						
									TOTAL(REC)				0.00	0.00	1750200.00	0.00	1750200.00	1750200.00						
									TOTAL(MH)				0.00	0.00	1750200.00	0.00	1750200.00	1750200.00						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservca topm pf Wild Life	06	FRD-012:C.C..F. Wild Life, Kolhapur.		2583.00	0.00	0.00	0.00	0.00	2583.00
								0766	FRD-013:C.C. F. Wild Life, Pune.				0.00	10333.00	0.00	0.00	10333.00	10333.00
									FRD-014:Dy. C. F Wild Life,Thane.				0.00	0.00	10333.00	0.00	10333.00	10333.00
									FRD-016:A.P.C.C .F. (W.L) West, Mumbai.				27194.00	7581.00	7946.00	7584.00	23111.00	50305.00
									FRD-233:Div.For est Officer(Wil dlife)Chand oli Koyana Satara				0.00	2584.00	0.00	0.00	2584.00	2584.00
									FRD-234:Divisio nal Forest Officer Wildlife Kolhapur				0.00	2583.00	0.00	0.00	2583.00	2583.00
									FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad				0.00	2583.00	0.00	0.00	2583.00	2583.00
									TOTAL(SMH)				29777.00	25664.00	18279.00	7584.00	51527.00	81304.00
						02	110	2406	Nature Conservat ion and Preservca topm pf Wild Life	13	FRD-016:A.P.C.C .F. (W.L) West, Mumbai.		143004.00	48151.00	195641.00	10791.00	254583.00	397587.00
								0766	TOTAL(SMH)				143004.00	48151.00	195641.00	10791.00	254583.00	397587.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-233:Div.For est Officer(Wil dlife)Chand oli Koyana Satara		0.00	69904.00	1000.00	10943.00	81847.00	81847.00
								2366	FRD-234:Divisio nal Forest Officer Wildlife Kolhapur				565000.00	0.00	750526.00	0.00	750526.00	1315526.00
									FRD-243:Div. Forest				0.00	6000.00	0.00	0.00	6000.00	6000.00

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F02	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		Officer Wildlife Chandoli National Park Karad	565000.00	75904.00	751526.00	10943.00	838373.00	1403373.00
									TOTAL(SMH)									
									TOTAL(V/C)				737781.00	149719.00	965446.00	29318.00	1144483.00	1882264.00
									TOTAL(P/N)				737781.00	149719.00	965446.00	29318.00	1144483.00	1882264.00
									TOTAL(REC)				737781.00	149719.00	965446.00	29318.00	1144483.00	1882264.00
									TOTAL(MH)				737781.00	149719.00	965446.00	29318.00	1144483.00	1882264.00
O19	4406	N	Plan	V	01	101	4406	3132	Soil and Water Conservat ion Works in Forest	53		FRD-011:C.C.F.(W.L.),Boriv ali (Sanjay Gandhi National Park).	0.00	0.00	11624480.00	0.00	11624480.00	11624480.00
									TOTAL(SMH)				0.00	0.00	11624480.00	0.00	11624480.00	11624480.00
									TOTAL(V/C)				0.00	0.00	11624480.00	0.00	11624480.00	11624480.00
									TOTAL(P/N)				0.00	0.00	11624480.00	0.00	11624480.00	11624480.00
									TOTAL(REC)				0.00	0.00	11624480.00	0.00	11624480.00	11624480.00
									TOTAL(MH)				0.00	0.00	11624480.00	0.00	11624480.00	11624480.00

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F03	C07	2406	N	Non Plan	V	01	070	2406	Repairs of Roads and Bridges	13	FRD-024:Dy. C. F. (T & M) , Ballarshah		17473.00	0.00	48334.00	30.00	48364.00	65837.00
								0078			TOTAL(SMH)		17473.00	0.00	48334.00	30.00	48364.00	65837.00
						01	101	2406	Administr	06	FRD-002:Dy. C. F		0.00	0.00	15000.00	0.00	15000.00	15000.00
								0096	ation and Protectio n		Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-026:C.C.F. (Territotial) Gadchiroli		0.00	0.00	15000.00	0.00	15000.00	15000.00
											TOTAL(SMH)		0.00	0.00	15000.00	15000.00	15000.00	15000.00
													0.00	0.00	0.00	15000.00	15000.00	15000.00
													0.00	0.00	15000.00	0.00	15000.00	15000.00
													0.00	0.00	14730.00	0.00	14730.00	14730.00
													0.00	0.00	0.00	20711.00	20711.00	20711.00
													0.00	0.00	59730.00	35711.00	95441.00	95441.00
						01	101	2406	Administr	13	FRD-002:Dy. C. F		0.00	0.00	47605.00	12395.00	60000.00	60000.00
								0096	ation and Protectio n		Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F (T & M) , Ballarshah FRD-026:C.C.F. (Territotial) Gadchiroli		0.00	0.00	57117.00	2324.00	59441.00	59441.00
											TOTAL(SMH)		0.00	0.00	57117.00	2324.00	59441.00	59441.00
													0.00	0.00	0.00	56545.00	56545.00	56545.00
													0.00	0.00	60000.00	0.00	60000.00	60000.00
													0.00	0.00	34290.00	22328.00	56618.00	56618.00
													0.00	0.00	200000.00	0.00	200000.00	200000.00
													0.00	0.00	199861.00	139.00	200000.00	200000.00
													0.00	0.00	598873.00	93731.00	692604.00	692604.00
						01	101	2406	Fire and Forest Protectio n	02	FRD-024:Dy. C. F. (T & M) , Ballarshah		0.00	0.00	787244.00	0.00	787244.00	787244.00
								0131			TOTAL(SMH)		0.00	0.00	787244.00	0.00	787244.00	787244.00
													4000.00	0.00	0.00	0.00	0.00	4000.00
													0.00	0.00	4000.00	0.00	4000.00	4000.00
													0.00	0.00	4000.00	0.00	4000.00	4000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	06	FRD-023:Dy. C. F Bhamragarh		4000.00	0.00	0.00	0.00	0.00	4000.00
													8000.00	0.00	0.00	0.00	0.00	8000.00
													16000.00	0.00	4000.00	0.00	4000.00	20000.00
						01	102	2406	Forest	06	FRD-002:Dy. C. F Gadchiroli.		3770.00	0.00	0.00	0.00	0.00	3770.00
													0.00	0.00	4000.00	0.00	4000.00	4000.00
													0.00	0.00	0.00	2840.00	2840.00	2840.00
													3400.00	0.00	0.00	0.00	0.00	3400.00
													8000.00	0.00	0.00	0.00	0.00	8000.00
													15170.00	0.00	4000.00	2840.00	6840.00	22010.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-002:Dy. C. F Gadchiroli.		68817.00	11183.00	0.00	0.00	11183.00	80000.00
													79697.00	0.00	0.00	0.00	0.00	79697.00
													73633.00	0.00	0.00	902.00	902.00	74535.00
													0.00	79901.00	0.00	0.00	79901.00	79901.00
													78027.00	0.00	0.00	0.00	0.00	78027.00
													97925.00	0.00	33593.00	0.00	33593.00	131518.00
													98791.00	0.00	1209.00	0.00	1209.00	100000.00
													496890.00	91084.00	34802.00	902.00	126788.00	623678.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-022:Dy. C. F Allapalli.		10907481.00	2302337.00	0.00	4588371.00	6890708.00	17798189.00
													9997968.00	0.00	6821012.00	233984.00	7054996.00	17052964.00
													20905449.00	2302337.00	6821012.00	4822355.00	13945704.00	34851153.00
						01	105	2406	Exploitation	06	FRD-024:Dy.		0.00	0.00	100000.00	0.00	100000.00	100000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06	C. F. (T & M) , Ballarshah	TOTAL(SMH)	0.00	0.00	100000.00	0.00	100000.00	100000.00
						01	105	2406	Maintenance of Depots	06	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	0.00	2484.00	0.00	24.00	2508.00	2508.00
											FRD-021:Dy. C. F Sironcha.	FRD-023:Dy. C. F Bhamragarh	0.00	0.00	3000.00	0.00	3000.00	3000.00
											FRD-024:Dy. C. F. (T & M) , Ballarshah	TOTAL(SMH)	0.00	0.00	0.00	4000.00	4000.00	4000.00
											FRD-022:Dy. C. F Allapalli.	FRD-026:C.C.F. (Territorial)	4000.00	0.00	0.00	0.00	0.00	4000.00
											Gadchiroli	TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
											FRD-022:Dy. C. F Allapalli.	FRD-026:C.C.F. (Territorial)	104000.00	2484.00	3000.00	4024.00	9508.00	113508.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06	FRD-022:Dy. C. F Allapalli.	FRD-026:C.C.F. (Territorial)	0.00	11000.00	0.00	0.00	11000.00	11000.00
											Gadchiroli	TOTAL(SMH)	18015.00	0.00	0.00	0.00	0.00	18015.00
											FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	18015.00	11000.00	0.00	0.00	11000.00	29015.00
						01	800	2406	Forests Parks	06	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	2000.00	0.00	0.00	0.00	0.00	2000.00
											FRD-021:Dy. C. F Sironcha.	FRD-023:Dy. C. F Bhamragarh	0.00	0.00	1834.00	166.00	2000.00	2000.00
											FRD-022:Dy. C. F Allapalli.	TOTAL(SMH)	0.00	0.00	0.00	1810.00	1810.00	1810.00
											FRD-023:Dy. C. F Bhamragarh	TOTAL(SMH)	1530.00	0.00	0.00	0.00	0.00	1530.00
											FRD-022:Dy. C. F Allapalli.	TOTAL(SMH)	3530.00	0.00	1834.00	1976.00	3810.00	7340.00
						01	800	2406	Foresot Labour Welfare	06	FRD-022:Dy. C. F Allapalli.	TOTAL(SMH)	0.00	2000.00	0.00	0.00	2000.00	2000.00
											FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	0.00	2000.00	0.00	0.00	2000.00	2000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	149980.00	734968.00	0.00	959418.00	1694386.00	1844366.00
											FRD-021:Dy. C. F Sironcha.	FRD-022:Dy. C. F Allapalli.	1567209.00	2260759.00	0.00	0.00	2260759.00	3827968.00
											FRD-023:Dy. C. F Allapalli.	TOTAL(SMH)	63050.00	0.00	80250.00	0.00	80250.00	143300.00
											FRD-022:Dy. C. F Allapalli.	FRD-023:Dy. C. F Allapalli.	147700.00	939811.00	0.00	875466.00	1815277.00	1962977.00
											FRD-023:Dy. C. F Allapalli.	TOTAL(SMH)	105250.00	133000.00	0.00	60000.00	193000.00	298250.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C10	4406	N	Plan	V	01	101	4406	Massive	21	Bhamragarh		0.00	0.00	1942827.00	1039440.00	2982267.00	2982267.00
								0492	Afforstat		TOTAL(SMH)							
									ion									
									Program									
									TOTAL(V/C)				0.00	0.00	23268618.00	12826377.00	36094995.00	36094995.00
									TOTAL(P/N)				0.00	0.00	23268618.00	12826377.00	36094995.00	36094995.00
									TOTAL(REC)				0.00	0.00	23268618.00	12826377.00	36094995.00	36094995.00
									TOTAL(MH)				0.00	0.00	23268618.00	12826377.00	36094995.00	36094995.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	001	2406	Chief	02	FRD-		40500.00	0.00	0.00	0.00	0.00	40500.00
								0022	Conservat or of Forests-		232: Estate Officer, P.C.C.F. Nagpur		40500.00	0.00	0.00	0.00	0.00	40500.00
									TOTAL(SMH)				40500.00	0.00	0.00	0.00	0.00	40500.00
						01	001	2406	Chief	06	FRD-		120000.00	0.00	0.00	0.00	0.00	120000.00
								0022	Conservat or of Forests-		232: Estate Officer, P.C.C.F. Nagpur		120000.00	0.00	0.00	0.00	0.00	120000.00
									TOTAL(SMH)				120000.00	0.00	0.00	0.00	0.00	120000.00
						01	001	2406	Chief	13	FRD-		230500.00	117500.00	76500.00	117500.00	311500.00	542000.00
								0022	Conservat or of Forests-		034: P.C.C.F. . Nagpur		112308.00	11692.00	35928.00	416641.00	464261.00	576569.00
									FRD-				112308.00	11692.00	35928.00	416641.00	464261.00	576569.00
									232: Estate Officer, P.C.C.F. Nagpur				342808.00	129192.00	112428.00	534141.00	775761.00	1118569.00
									TOTAL(SMH)				342808.00	129192.00	112428.00	534141.00	775761.00	1118569.00
						01	101	2406	Administr ation and Protectio n	02	FRD-		11700.00	0.00	0.00	0.00	0.00	11700.00
								0096			232: Estate Officer, P.C.C.F. Nagpur		11700.00	0.00	0.00	0.00	0.00	11700.00
									TOTAL(SMH)				11700.00	0.00	0.00	0.00	0.00	11700.00
						01	101	2406	Administr ation and Protectio n	06	FRD-		217000.00	0.00	0.00	0.00	0.00	217000.00
								0096			232: Estate Officer, P.C.C.F. Nagpur		217000.00	0.00	0.00	0.00	0.00	217000.00
									TOTAL(SMH)				217000.00	0.00	0.00	0.00	0.00	217000.00
						01	101	2406	Administr ation and Protectio n	13	FRD-		0.00	739746.00	10204.00	1050.00	751000.00	751000.00
								0096			232: Estate Officer, P.C.C.F. Nagpur		0.00	739746.00	10204.00	1050.00	751000.00	751000.00
									TOTAL(SMH)				0.00	739746.00	10204.00	1050.00	751000.00	751000.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-		0.00	0.00	0.00	200000.00	200000.00	200000.00
								0122			232: Estate Officer, P.C.C.F. Nagpur		0.00	0.00	0.00	200000.00	200000.00	200000.00
									TOTAL(SMH)				0.00	0.00	0.00	200000.00	200000.00	200000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	02	FRD-		1725527.00	1026243.00	460524.00	1681185.00	3167952.00	4893479.00
								0472			232: Estate Officer, P.C.C.F. Nagpur		1725527.00	1026243.00	460524.00	1681185.00	3167952.00	4893479.00
									TOTAL(SMH)				1725527.00	1026243.00	460524.00	1681185.00	3167952.00	4893479.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	06	FRD-		0.00	0.00	34651.00	1727.00	36378.00	36378.00
								0472			232: Estate Officer, P.C.C.F. Nagpur		0.00	0.00	34651.00	1727.00	36378.00	36378.00
									TOTAL(SMH)				0.00	0.00	34651.00	1727.00	36378.00	36378.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F04	C07	2406	N	Non Plan	V	04	103	2406	Compensat A541 ory Afforesta tion - State Authority (Committe d)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	76882000.00	0.00	0.00	0.00	0.00	76882000.00	
						04	103	2406	Catchment A677 Area Treatment Plan (Committe d)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	11338000.00	0.00	0.00	0.00	0.00	11338000.00	
						04	103	2406	Net A695 Present Value(Com mitted)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	330000000.00	0.00	0.00	0.00	0.00	330000000.00	
						04	103	2406	Interest(A701 Committed)	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	6780000.00	0.00	0.00	0.00	0.00	6780000.00	
									TOTAL(V/C)				427457535.00	1895181.00	617807.00	2418103.00	4931091.00	432388626.00	
									TOTAL(P/N)				427457535.00	1895181.00	617807.00	2418103.00	4931091.00	432388626.00	
						Plan	V	01	101	2406	Strengthe 8696 ning of State Biodivers ity Board	36	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	1618100.00	0.00	1618100.00	1618100.00
									TOTAL(V/C)				0.00	1618100.00	0.00	0.00	1618100.00	1618100.00	
									TOTAL(P/N)				0.00	1618100.00	0.00	0.00	1618100.00	1618100.00	
									TOTAL(REC)				427457535.00	3513281.00	617807.00	2418103.00	6549191.00	434006726.00	
									TOTAL(MH)				427457535.00	3513281.00	617807.00	2418103.00	6549191.00	434006726.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	06		Nagpur.						
								0452	ion by Government Agency(Te ndu)			FRD-042:Dy. C. F Gondia.	0.00	0.00	2760.00	0.00	2760.00	2760.00
									FRD-043:Dy. C. F Wardha			9211.00	4141.00	0.00	1471.00	5612.00	14823.00	
									FRD-045:C.C.F. Nagpur.			2500.00	0.00	0.00	0.00	0.00	2500.00	
									TOTAL(SMH)			26711.00	4141.00	2760.00	1471.00	8372.00	35083.00	
						01	105	2406	Exploitation by Government Agency(Te ndu)	11		FRD-044:Dy. C. F Bhandara.	15000.00	0.00	0.00	0.00	0.00	15000.00
								0452	ion by Government Agency(Te ndu)			TOTAL(SMH)	15000.00	0.00	0.00	0.00	0.00	15000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02		FRD-041:Dy. C. F Nagpur.	160000.00	0.00	0.00	0.00	0.00	160000.00
								0472	ion by Government Agency(Ti mber)			TOTAL(SMH)	160000.00	0.00	0.00	0.00	0.00	160000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06		FRD-041:Dy. C. F Nagpur.	487500.00	0.00	0.00	25000.00	25000.00	512500.00
								0472	ion by Government Agency(Ti mber)			TOTAL(SMH)	487500.00	0.00	0.00	25000.00	25000.00	512500.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13		FRD-041:Dy. C. F Nagpur.	40681.00	0.00	84230.00	89.00	84319.00	125000.00
								0472	ion by Government Agency(Ti mber)			FRD-042:Dy. C. F Gondia.	0.00	0.00	75000.00	0.00	75000.00	75000.00
									FRD-043:Dy. C. F Wardha			74784.00	27.00	14.00	0.00	41.00	74825.00	
									FRD-044:Dy. C. F Bhandara.			25000.00	50000.00	0.00	0.00	50000.00	75000.00	
									FRD-045:C.C.F. Nagpur.			176640.00	0.00	23000.00	0.00	23000.00	199640.00	
									TOTAL(SMH)			317105.00	50027.00	182244.00	89.00	232360.00	549465.00	
						01	105	2406	Exploitation by Government Agency(Ti mber)	24		FRD-041:Dy. C. F Nagpur.	100000.00	0.00	0.00	60000.00	60000.00	160000.00
								0472	ion by Government Agency(Ti mber)			FRD-042:Dy. C. F Gondia.	0.00	0.00	0.00	130000.00	130000.00	130000.00
									FRD-043:Dy. C. F Wardha			0.00	95551.00	3500.00	17000.00	116051.00	116051.00	
									FRD-044:Dy. C. F Bhandara.			0.00	100000.00	0.00	30000.00	130000.00	130000.00	
									FRD-045:C.C.F. Nagpur.			0.00	14000.00	24000.00	14000.00	52000.00	52000.00	
									TOTAL(SMH)			100000.00	209551.00	27500.00	251000.00	488051.00	588051.00	

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitat	06	FRD-	0552 ion by Forest Labourers 'Co-operative Socities Supervisi on)	10000.00	0.00	0.00	0.00	0.00	10000.00
												045:C.C.F. Nagpur. TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	800	2406	Forests	06	FRD-	0659 Parks	27400.00	0.00	0.00	0.00	0.00	27400.00
												045:C.C.F. Nagpur. TOTAL(SMH)	27400.00	0.00	0.00	0.00	0.00	27400.00
						02	110	2406	Compensat	50	FRD-041:Dy.	2366 ion for the Losses due to Wild Animals Attack	179000.00	19698644.00	570367.00	155325.00	20424336.00	20603336.00
												C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	3174120.00	0.00	2735184.00	2099075.00	4834259.00	8008379.00
												C. F Nagpur. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	178000.00	8690392.00	3200.00	4992790.00	13686382.00	13864382.00
												C. F Bhandara. TOTAL(SMH)	1178991.00	5691994.00	0.00	500000.00	6191994.00	7370985.00
												TOTAL(V/C)	4710111.00	34081030.00	3308751.00	7747190.00	45136971.00	49847082.00
												TOTAL(P/N)	6875027.00	34639342.00	3959295.00	8429279.00	47027916.00	53902943.00
												TOTAL(REC)	6875027.00	34639342.00	3959295.00	8429279.00	47027916.00	53902943.00
												TOTAL(MH)	6875027.00	34639342.00	3959295.00	8429279.00	47027916.00	53902943.00
2415	N	Non Plan	V	06	277	2415	0482	2415	Training of Forest Officers including Ranger	34	FRD-041:Dy.		0.00	0.00	0.00	538800.00	538800.00	538800.00
												C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	0.00	0.00	0.00	404100.00	404100.00	404100.00
												C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	0.00	0.00	0.00	179600.00	179600.00	179600.00
												C. F Bhandara. TOTAL(SMH)	0.00	0.00	0.00	404100.00	404100.00	404100.00
												TOTAL(V/C)	0.00	0.00	0.00	1526600.00	1526600.00	1526600.00
												TOTAL(P/N)	0.00	0.00	0.00	1526600.00	1526600.00	1526600.00
												TOTAL(REC)	0.00	0.00	0.00	1526600.00	1526600.00	1526600.00
												TOTAL(MH)	0.00	0.00	0.00	1526600.00	1526600.00	1526600.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforstat ion Program	02	FRD-041:Dy.		0.00	0.00	4661390.00	1655382.00	6316772.00	6316772.00
												C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha TOTAL(SMH)	0.00	0.00	0.00	3529783.00	3529783.00	3529783.00
												C. F Gondia. FRD-043:Dy. C. F Wardha TOTAL(SMH)	0.00	0.00	0.00	433093.00	433093.00	433093.00
												C. F Bhandara. TOTAL(SMH)	0.00	0.00	4661390.00	5618258.00	10279648.00	10279648.00
						01	101	4406	Massive Afforstat ion	21	FRD-041:Dy.		0.00	0.00	56000.00	182000.00	238000.00	238000.00
												C. F Nagpur.						

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F05	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-042:Dy.		0.00	0.00	0.00	67025.00	67025.00	67025.00	
								0492	Afforstat		C. F								
									ion		Gondia.								
									Program		FRD-043:Dy.		0.00	0.00	0.00	57480.00	57480.00	57480.00	
											C. F Wardha								
											TOTAL(SMH)		0.00	0.00	56000.00	306505.00	362505.00	362505.00	
									TOTAL(V/C)				0.00	0.00	4717390.00	5924763.00	10642153.00	10642153.00	
									TOTAL(P/N)				0.00	0.00	4717390.00	5924763.00	10642153.00	10642153.00	
									TOTAL(REC)				0.00	0.00	4717390.00	5924763.00	10642153.00	10642153.00	
									TOTAL(MH)				0.00	0.00	4717390.00	5924763.00	10642153.00	10642153.00	
O64	2406	N	Plan	V	01	101	2406	Re-		02	FRD-043:Dy.		0.00	0.00	0.00	1623648.00	1623648.00	1623648.00	
								4645	afforesta		C. F Wardha								
									tion of		TOTAL(SMH)		0.00	0.00	0.00	1623648.00	1623648.00	1623648.00	
									Degraded										
									Forest										
								01	101	2406	Re-	21	FRD-043:Dy.				52433.00	52433.00	52433.00
									4645	afforesta		C. F Wardha							
									tion of		TOTAL(SMH)		0.00	0.00	0.00	52433.00	52433.00	52433.00	
									Degraded										
									Forest										
									TOTAL(V/C)				0.00	0.00	0.00	1676081.00	1676081.00	1676081.00	
									TOTAL(P/N)				0.00	0.00	0.00	1676081.00	1676081.00	1676081.00	
									TOTAL(REC)				0.00	0.00	0.00	1676081.00	1676081.00	1676081.00	
									TOTAL(MH)				0.00	0.00	0.00	1676081.00	1676081.00	1676081.00	

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-051:Ccf& Field Dir., Tadoba, Andhari, Tiger Project, Chandrapur		0.00	0.00	0.00	159000.00	159000.00	159000.00
									TOTAL(SMH)				0.00	0.00	0.00	159000.00	159000.00	159000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		15035.00	7367.00	7368.00	7367.00	22102.00	37137.00
									FRD-231:Divisional Forest Officer Wild Life Pandharkawda				15000.00	0.00	0.00	16500.00	16500.00	31500.00
									TOTAL(SMH)				30035.00	7367.00	7368.00	23867.00	38602.00	68637.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		83708.00	29704.00	64677.00	40195.00	134576.00	218284.00
									FRD-231:Divisional Forest Officer Wild Life Pandharkawda				24625.00	0.00	0.00	9710.00	9710.00	34335.00
									TOTAL(SMH)				108333.00	29704.00	64677.00	49905.00	144286.00	252619.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-001:Dy. Dir(Buffer) Tadoba Andhari Tiger Resource Chandrapur.		4849682.00	384705.00	664480.00	0.00	1049185.00	5898867.00
									FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur				456814.00	40500.00	48750.00	285445.00	374695.00	831509.00
									FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli				0.00	0.00	8000.00	0.00	8000.00	8000.00
									FRD-231:Divisional Forest Officer Wild Life Pandharkawda				443499.00	26200.00	0.00	75625.00	101825.00	545324.00
									FRD-				198122.00	541073.00	41000.00	0.00	582073.00	780195.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	02	110	2406	Compensat	50	237	Dy.Dire	90000.00	7000.00	0.00	51800.00	58800.00	148800.00
				Plan				2366	ion for			ctor, Pench						
									the			Tiger						
									Losses			Reserve,						
									due to			Nagpur						
									Wild			FRD-						
									Animals			238:Divisio						
									Attack			nal Forest						
												Officer(Wil						
												d Life) Bor						
												Sanctuary						
												Ngp						
												TOTAL(SMH)	6038117.00	999478.00	762230.00	412870.00	2174578.00	8212695.00
									TOTAL(V/C)				6176485.00	1036549.00	834275.00	645642.00	2516466.00	8692951.00
									TOTAL(P/N)				6176485.00	1036549.00	834275.00	645642.00	2516466.00	8692951.00
									TOTAL(REC)				6176485.00	1036549.00	834275.00	645642.00	2516466.00	8692951.00
									TOTAL(MH)				6176485.00	1036549.00	834275.00	645642.00	2516466.00	8692951.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservca topm pf Wild Life	06	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	3780.00	2941.00	6721.00	6721.00
													0.00	0.00	3780.00	2941.00	6721.00	6721.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	61000.00	0.00	61000.00	0.00	61000.00	122000.00
													61000.00	0.00	61000.00	0.00	61000.00	122000.00
									TOTAL(V/C)				61000.00	0.00	64780.00	2941.00	67721.00	128721.00
									TOTAL(P/N)				61000.00	0.00	64780.00	2941.00	67721.00	128721.00
									TOTAL(REC)				61000.00	0.00	64780.00	2941.00	67721.00	128721.00
									TOTAL(MH)				61000.00	0.00	64780.00	2941.00	67721.00	128721.00
O42	2406	N	Plan	V		01	101	2406	Protectio n of Forest from Fire	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	42000.00	0.00	0.00	0.00	0.00	42000.00
													42000.00	0.00	0.00	0.00	0.00	42000.00
						02	110	2406	Nature Conservat ion and Wild Life Managemen t	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	102217.00	0.00	0.00	0.00	0.00	102217.00
													102217.00	0.00	0.00	0.00	0.00	102217.00
						02	110	2406	Nature Conservat ion and Wild Life Managemen t	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	83633.00	0.00	0.00	0.00	0.00	83633.00
													83633.00	0.00	0.00	0.00	0.00	83633.00
									TOTAL(V/C)				227850.00	0.00	0.00	0.00	0.00	227850.00
									TOTAL(P/N)				227850.00	0.00	0.00	0.00	0.00	227850.00
									TOTAL(REC)				227850.00	0.00	0.00	0.00	0.00	227850.00
									TOTAL(MH)				227850.00	0.00	0.00	0.00	0.00	227850.00
O43	4406	N	Plan	V		01	070	4406	Soil and Water Conservat ion Works in the Forests	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	17211979.00	0.00	0.00	0.00	0.00	17211979.00
													17211979.00	0.00	0.00	0.00	0.00	17211979.00
						01	070	4406	Soil and Water Conservat ion Works in the Forests	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	11474653.00	0.00	0.00	0.00	0.00	11474653.00
													11474653.00	0.00	0.00	0.00	0.00	11474653.00
									TOTAL(V/C)				28686632.00	0.00	0.00	0.00	0.00	28686632.00
									TOTAL(P/N)				28686632.00	0.00	0.00	0.00	0.00	28686632.00
									TOTAL(REC)				28686632.00	0.00	0.00	0.00	0.00	28686632.00

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Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O43	4406							TOTAL(MH)				28686632.00	0.00	0.00	0.00	0.00	28686632.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	13	FRD-071:Dy. C. F Solapur	FRD-072:Dy. C. F Junnar	0.00	0.00	110000.00	0.00	110000.00	110000.00
								0042				FRD-073:S.D.F.O , Bhor.	0.00	0.00	80142.00	28000.00	108142.00	108142.00
												FRD-074:Dy. C. F Pune	0.00	0.00	50000.00	60000.00	110000.00	110000.00
												TOTAL(SMH)	0.00	0.00	290746.00	146142.00	436888.00	436888.00
						01	101	2406	Administr ation and Protectio n	06	FRD-075:C.C.F.(Territorial) Pune		0.00	0.00	70247.00	17275.00	87522.00	87522.00
								0096				TOTAL(SMH)	0.00	0.00	70247.00	17275.00	87522.00	87522.00
						01	101	2406	Artificia l Regenerat ion	13	FRD-071:Dy. C. F Solapur		7000.00	0.00	37250.00	0.00	37250.00	44250.00
								0122				FRD-073:S.D.F.O , Bhor.	40700.00	19000.00	0.00	0.00	19000.00	59700.00
												TOTAL(SMH)	47700.00	19000.00	37250.00	0.00	56250.00	103950.00
						01	101	2406	Fire and Forest Protectio n	06	FRD-075:C.C.F.(Territorial) Pune		0.00	0.00	100000.00	0.00	100000.00	100000.00
								0131				TOTAL(SMH)	0.00	0.00	100000.00	0.00	100000.00	100000.00
						01	800	2406	Forests Parks	13	FRD-072:Dy. C. F Junnar		8000.00	0.00	13919.00	0.00	13919.00	21919.00
								0659				FRD-073:S.D.F.O , Bhor.	0.00	15300.00	0.00	0.00	15300.00	15300.00
												FRD-074:Dy. C. F Pune	74956.00	0.00	44.00	0.00	44.00	75000.00
												FRD-075:C.C.F.(Territorial) Pune	120000.00	0.00	3000.00	0.00	3000.00	123000.00
												TOTAL(SMH)	202956.00	15300.00	16963.00	0.00	32263.00	235219.00
						02	110	2406	Nature Conservat ion and Preservca topm pf Wild Life	13	FRD-075:C.C.F.(Territorial) Pune		15000.00	0.00	0.00	11750.00	11750.00	26750.00
								0766				TOTAL(SMH)	15000.00	0.00	0.00	11750.00	11750.00	26750.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-071:Dy. C. F Solapur		107000.00	67518.00	32000.00	98800.00	198318.00	305318.00
								2366				FRD-072:Dy. C. F Junnar	248900.00	283011.00	0.00	1518042.00	1801053.00	2049953.00
												FRD-073:S.D.F.O , Bhor.	103400.00	500000.00	0.00	78108.00	578108.00	681508.00
												FRD-074:Dy.	206300.00	141000.00	0.00	36000.00	177000.00	383300.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	C. F	Pune TOTAL(SMH)	665600.00	991529.00	32000.00	1730950.00	2754479.00	3420079.00
									TOTAL(V/C)				931256.00	1025829.00	547206.00	1906117.00	3479152.00	4410408.00
									TOTAL(P/N)				931256.00	1025829.00	547206.00	1906117.00	3479152.00	4410408.00
									TOTAL(REC)				931256.00	1025829.00	547206.00	1906117.00	3479152.00	4410408.00
									TOTAL(MH)				931256.00	1025829.00	547206.00	1906117.00	3479152.00	4410408.00
	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	34	FRD-074:Dy.	C. F Pune TOTAL(SMH)	0.00	0.00	0.00	44900.00	44900.00	44900.00	
									TOTAL(V/C)				0.00	0.00	0.00	44900.00	44900.00	44900.00
									TOTAL(P/N)				0.00	0.00	0.00	44900.00	44900.00	44900.00
									TOTAL(REC)				0.00	0.00	0.00	44900.00	44900.00	44900.00
									TOTAL(MH)				0.00	0.00	0.00	44900.00	44900.00	44900.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforstat ion Program	02	FRD-071:Dy.	C. F Solapur FRD-072:Dy. C. F Junnar	0.00	0.00	12183801.00	4414550.00	16598351.00	16598351.00	
												0.00	0.00	17936889.00	9075632.00	27012521.00	27012521.00	
												0.00	0.00	4574108.00	1960937.00	6535045.00	6535045.00	
												0.00	0.00	9508822.00	6357884.00	15866706.00	15866706.00	
												0.00	0.00	44203620.00	21809003.00	66012623.00	66012623.00	
												0.00	0.00	882216.00	0.00	882216.00	882216.00	
												0.00	0.00	1649001.00	1002421.00	2651422.00	2651422.00	
												0.00	0.00	356750.00	230000.00	586750.00	586750.00	
												0.00	0.00	1407303.00	89927.00	1497230.00	1497230.00	
												0.00	0.00	124161.00	0.00	124161.00	124161.00	
												0.00	0.00	4419431.00	1322348.00	5741779.00	5741779.00	
									TOTAL(V/C)				0.00	0.00	48623051.00	23131351.00	71754402.00	71754402.00
									TOTAL(P/N)				0.00	0.00	48623051.00	23131351.00	71754402.00	71754402.00
									TOTAL(REC)				0.00	0.00	48623051.00	23131351.00	71754402.00	71754402.00
									TOTAL(MH)				0.00	0.00	48623051.00	23131351.00	71754402.00	71754402.00
O26	2406	N	Plan	V	01	101	2406	Reaffores tation of degraded	02	FRD-	073:S.D.F.O , Bhor.	0.00	960000.00	320000.00	0.00	1280000.00	1280000.00	

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O26	2406	N	Plan	V	01	101	2406	Reaffores	02	TOTAL(SMH)		0.00	960000.00	320000.00	0.00	1280000.00	1280000.00
								2938	tation of degraded Forest									
						01	101	2406	Reaffores	21	FRD-		0.00	240000.00	80000.00	0.00	320000.00	320000.00
								2938	tation of degraded Forest		073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	240000.00	80000.00	0.00	320000.00	320000.00
						01	101	2406	Joint	02	FRD-		0.00	320000.00	0.00	0.00	320000.00	320000.00
								7412	Forest Managemen t		073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	320000.00	0.00	0.00	320000.00	320000.00
						01	101	2406	Joint	21	FRD-		0.00	80000.00	0.00	0.00	80000.00	80000.00
								7412	Forest Managemen t		073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	80000.00	0.00	0.00	80000.00	80000.00
						01	102	2406	Central	02	FRD-072:Dy.		0.00	0.00	1176275.00	471601.00	1647876.00	1647876.00
								8079	Nurseries		C. F Junnar	FRD-	0.00	0.00	0.00	1756970.00	1756970.00	1756970.00
											073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	0.00	1176275.00	2228571.00	3404846.00	3404846.00
						01	102	2406	Central	21	FRD-072:Dy.		0.00	0.00	213619.00	195942.00	409561.00	409561.00
								8079	Nurseries		C. F Junnar	FRD-	0.00	0.00	0.00	440000.00	440000.00	440000.00
											073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	0.00	213619.00	635942.00	849561.00	849561.00
						01	800	2406	Developme	02	FRD-072:Dy.		0.00	0.00	1803020.00	264015.00	2067035.00	2067035.00
								2992	nt in Forest Tourism / Eco-Tourism		C. F Junnar	TOTAL(SMH)	0.00	0.00	1803020.00	264015.00	2067035.00	2067035.00
									TOTAL(V/C)				0.00	1600000.00	3592914.00	3128528.00	8321442.00	8321442.00
									TOTAL(P/N)				0.00	1600000.00	3592914.00	3128528.00	8321442.00	8321442.00
									TOTAL(REC)				0.00	1600000.00	3592914.00	3128528.00	8321442.00	8321442.00
									TOTAL(MH)				0.00	1600000.00	3592914.00	3128528.00	8321442.00	8321442.00
O27	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-		0.00	1540583.00	431800.00	296607.00	2268990.00	2268990.00
								3188	Water Conservat ion Works in Forests		073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	1540583.00	431800.00	296607.00	2268990.00	2268990.00
						01	070	4406	Soil and	21	FRD-		0.00	0.00	101612.00	234495.00	336107.00	336107.00
								3188	Water Conservat ion Works in Forests		073:S.D.F.O , Bhor.	TOTAL(SMH)	0.00	0.00	101612.00	234495.00	336107.00	336107.00
									TOTAL(V/C)				0.00	1540583.00	533412.00	531102.00	2605097.00	2605097.00
									TOTAL(P/N)				0.00	1540583.00	533412.00	531102.00	2605097.00	2605097.00
									TOTAL(REC)				0.00	1540583.00	533412.00	531102.00	2605097.00	2605097.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O27	4406							TOTAL(MH)				0.00	1540583.00	533412.00	531102.00	2605097.00	2605097.00
	O32	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-071:Dy.		0.00	0.00	4873452.00	322838.00	5196290.00	5196290.00
								3201	tation of		C. F							
									degraded		Solapur							
									Forest		TOTAL(SMH)		0.00	0.00	4873452.00	322838.00	5196290.00	5196290.00
								01	101	2406	Reaffores	21	FRD-071:Dy.					
								3201	tation of		C. F							
									degraded		Solapur							
									Forest		TOTAL(SMH)		0.00	0.00	1353553.00	845438.00	2198991.00	2198991.00
									TOTAL(V/C)				0.00	0.00	6227005.00	1168276.00	7395281.00	7395281.00
									TOTAL(P/N)				0.00	0.00	6227005.00	1168276.00	7395281.00	7395281.00
									TOTAL(REC)				0.00	0.00	6227005.00	1168276.00	7395281.00	7395281.00
									TOTAL(MH)				0.00	0.00	6227005.00	1168276.00	7395281.00	7395281.00
	O33	4406	N	Plan	V	01	101	4406	Affforesta	02	FRD-071:Dy.		0.00	0.00	3885541.00	105343.00	3990884.00	3990884.00
								1309	tion for		C. F							
									Soil		Solapur							
									Conservat		TOTAL(SMH)		0.00	0.00	3885541.00	105343.00	3990884.00	3990884.00
									ion									
								01	101	4406	Affforesta	21	FRD-071:Dy.					
								1309	tion for		C. F							
									Soil		Solapur							
									Conservat		TOTAL(SMH)		0.00	0.00	0.00	1691457.00	1691457.00	1691457.00
									ion									
									TOTAL(V/C)				0.00	0.00	3885541.00	1796800.00	5682341.00	5682341.00
									TOTAL(P/N)				0.00	0.00	3885541.00	1796800.00	5682341.00	5682341.00
									TOTAL(REC)				0.00	0.00	3885541.00	1796800.00	5682341.00	5682341.00
									TOTAL(MH)				0.00	0.00	3885541.00	1796800.00	5682341.00	5682341.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservators	13	FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	0.00	0.00	214653.00	127039.00	341692.00	341692.00
						01	070	2406	Repairs to Buildings	06	FRD-081:Dy.C. F Kolhapur.	FRD-085:D.F.O, Sangli	0.00	0.00	0.00	12229.00	12229.00	12229.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	0.00	9200.00	0.00	0.00	9200.00	9200.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	19441.00	6435.00	6433.00	0.00	12868.00	32309.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	19441.00	15635.00	6433.00	12229.00	34297.00	53738.00
						01	101	2406	Administration and Protection	06	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	FRD-086:C.C.F.(Territorial),Kolhapur	0.00	0.00	0.00	10820.00	10820.00	10820.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	6538.00	6538.00	6538.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	0.00	0.00	0.00	17358.00	17358.00	17358.00
						01	101	2406	Administration and Protection	13	FRD-083:Dy.C. F Sawantwadi. Dist. Sindhudurg	FRD-085:D.F.O, Sangli	0.00	0.00	0.00	16600.00	16600.00	16600.00
											FRD-085:D.F.O, Sangli	TOTAL(SMH)	0.00	0.00	0.00	33200.00	33200.00	33200.00
						01	102	2406	Afforestation and Soil Moisture conservation	06	FRD-083:Dy.C. F Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	0.00	15000.00	0.00	0.00	15000.00	15000.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	80541.00	389471.00	30112.00	0.00	419583.00	500124.00
											FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	80541.00	389471.00	30112.00	0.00	419583.00	500124.00
						01	800	2406	Forests Parks	06	FRD-082:Dy.C. F Satara..	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	0.00	0.00	14048.00	0.00	14048.00	14048.00
											FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	FRD-085:D.F.O, Sangli	0.00	13020.00	0.00	0.00	13020.00	13020.00
											FRD-085:D.F.O, Sangli	TOTAL(SMH)	0.00	5400.00	0.00	0.00	5400.00	5400.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F09	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	06	TOTAL(SMH)		0.00	18420.00	14048.00	0.00	32468.00	32468.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		182000.00	0.00	7837131.00	4370612.00	12207743.00	12389743.00	
													0.00	1735749.00	585450.00	1022302.00	3343501.00	3343501.00	
													181941.00	869686.00	2000679.00	399048.00	3269413.00	3451354.00	
													40000.00	296538.00	0.00	358889.00	655427.00	695427.00	
													149950.00	579416.00	0.00	441266.00	1020682.00	1170632.00	
													553891.00	3481389.00	10423260.00	6592117.00	20496766.00	21050657.00	
													TOTAL(V/C)	653873.00	3919915.00	10688506.00	6781943.00	21390364.00	22044237.00
													TOTAL(P/N)	653873.00	3919915.00	10688506.00	6781943.00	21390364.00	22044237.00
													TOTAL(REC)	653873.00	3919915.00	10688506.00	6781943.00	21390364.00	22044237.00
													TOTAL(MH)	653873.00	3919915.00	10688506.00	6781943.00	21390364.00	22044237.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforstat ion Program	02	FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		0.00	0.00	5203306.00	4895560.00	10098866.00	10098866.00		
												0.00	0.00	1213000.00	676000.00	1889000.00	1889000.00		
												0.00	0.00	3784553.00	2592362.00	6376915.00	6376915.00		
												0.00	0.00	10200859.00	8163922.00	18364781.00	18364781.00		
						01	101	4406	Massive Afforstat ion Program	21	FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		0.00	0.00	373966.00	451916.00	825882.00	825882.00	
												0.00	0.00	135000.00	67000.00	202000.00	202000.00		
												0.00	0.00	630767.00	189834.00	820601.00	820601.00		
												0.00	0.00	1139733.00	708750.00	1848483.00	1848483.00		
												TOTAL(V/C)	0.00	0.00	11340592.00	8872672.00	20213264.00	20213264.00	
												TOTAL(P/N)	0.00	0.00	11340592.00	8872672.00	20213264.00	20213264.00	
												TOTAL(REC)	0.00	0.00	11340592.00	8872672.00	20213264.00	20213264.00	
												TOTAL(MH)	0.00	0.00	11340592.00	8872672.00	20213264.00	20213264.00	
O24	2406	N	Plan	V	02	110	2406	Compensat ion to farmers	31	FRD-083:Dy. C. F Sawantwadi.		0.00	0.00	499861.00	0.00	499861.00	499861.00		

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O24	2406	N	Plan	V	02	110	2406	Compensat	31	Dist.							
								7591	ion to		Sindhudurg		0.00	0.00	499861.00	0.00	499861.00	499861.00
									farmers		TOTAL(SMH)							
									for									
									Damages									
									caused by									
									Wildlife									
									(Scheme)									
									TOTAL(V/C)				0.00	0.00	499861.00	0.00	499861.00	499861.00
									TOTAL(P/N)				0.00	0.00	499861.00	0.00	499861.00	499861.00
									TOTAL(REC)				0.00	0.00	499861.00	0.00	499861.00	499861.00
									TOTAL(MH)				0.00	0.00	499861.00	0.00	499861.00	499861.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-094:C.F. Nasik (T) TOTAL(SMH)		18568.00	6114.00	6703.00	6368.00	19185.00	37753.00
						01	101	2406	Administrat ion and Protectio n	06	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner TOTAL(SMH)		0.00	0.00	25000.00	0.00	25000.00	25000.00
											FRD-093:Dy. C. F T East, Nasik. FRD-218:Sub Divisional Forest Officer, Sangamner TOTAL(SMH)		0.00	0.00	24320.00	0.00	24320.00	24320.00
											FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	0.00	0.00	15000.00	15000.00	15000.00
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	0.00	49320.00	15000.00	64320.00	64320.00
						01	101	2406	Administrat ion and Protectio n	13	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	30000.00	100000.00	100000.00	230000.00	230000.00
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	30000.00	50000.00	0.00	80000.00	80000.00
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	29886.00	69024.00	50701.00	149611.00	149611.00
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	0.00	80000.00	80000.00	80000.00	
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	30000.00	20000.00	50000.00	50000.00	
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		0.00	89886.00	249024.00	250701.00	589611.00	589611.00
						01	101	2406	Creastion of Supernume rary Post for Forest Labourers	13	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		7200.00	0.00	0.00	0.00	0.00	7200.00
											FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		7200.00	0.00	0.00	0.00	0.00	7200.00
						01	102	2406	Plantatio n of quick growing species	13	FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		900.00	0.00	0.00	0.00	0.00	900.00
											FRD-092:Dy. C. F West, Nasik. TOTAL(SMH)		900.00	0.00	0.00	0.00	0.00	900.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		91900.00	0.00	0.00	0.00	0.00	91900.00
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
											FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) FRD-218:Sub Divisional Forest Officer, Sangamner FRD-219:Sub Divisional Forest Officer, Malegaon TOTAL(SMH)		45058.00	54340.00	0.00	0.00	54340.00	99398.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	Nasik (T)	FRD-219:Sub Divisional Forest Officer, Malegaon	0.00	0.00	50000.00	0.00	50000.00	50000.00
								0472	TOTAL(SMH)				236958.00	54340.00	50000.00	0.00	104340.00	341298.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West, Nasik.	0.00	370200.00	0.00	0.00	370200.00	370200.00
								2366	FRD-093:Dy. C. F T East, Nasik.			2500000.00	0.00	5125000.00	301682.00	5426682.00	7926682.00	
									FRD-218:Sub Divisional Forest Officer, Sangamner			180000.00	125000.00	0.00	604875.00	729875.00	909875.00	
									FRD-219:Sub Divisional Forest Officer, Malegaon			178000.00	63000.00	0.00	1704352.00	1767352.00	1945352.00	
									TOTAL(SMH)			2858000.00	558200.00	5125000.00	2785653.00	8468853.00	11326853.00	
									TOTAL(V/C)			3121626.00	708540.00	5480047.00	3057722.00	9246309.00	12367935.00	
									TOTAL(P/N)			3121626.00	708540.00	5480047.00	3057722.00	9246309.00	12367935.00	
									TOTAL(REC)			3121626.00	708540.00	5480047.00	3057722.00	9246309.00	12367935.00	
									TOTAL(MH)			3121626.00	708540.00	5480047.00	3057722.00	9246309.00	12367935.00	
C10	4406	N	Plan	V		01	101	4406	Massive Afforstat ion Program	02	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West, Nasik.	0.00	0.00	9153226.00	0.00	9153226.00	9153226.00
								0492	FRD-093:Dy. C. F T East, Nasik.			0.00	0.00	26176537.40	0.00	26176537.40	26176537.40	
									FRD-218:Sub Divisional Forest Officer, Sangamner			0.00	0.00	10844007.00	0.00	10844007.00	10844007.00	
									FRD-219:Sub Divisional Forest Officer, Malegaon			0.00	0.00	18301365.00	153000.00	18454365.00	18454365.00	
									TOTAL(SMH)			0.00	0.00	76044602.40	6496065.00	82540667.40	82540667.40	
						01	101	4406	Massive Afforstat ion Program	21	FRD-091:Dy. C. F Ahmednagar.	FRD-092:Dy. C. F West,	0.00	0.00	981430.00	0.00	981430.00	981430.00
								0492	FRD-093:Dy. C. F West,			0.00	0.00	2810591.00	0.00	2810591.00	2810591.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O36	2406	N						TOTAL(REC)				0.00	15452000.00	2617000.00	13514897.00	31583897.00	31583897.00
									TOTAL(MH)				0.00	15452000.00	2617000.00	13514897.00	31583897.00	31583897.00
O37	4406	N	Plan	V	01	101	4406	3375	Soil and Water Conservation Works in Forest	02	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	2400000.00	4799674.00	7199674.00	7199674.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	6764800.00	1950400.00	8237600.00	16952800.00	16952800.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	5756800.00	0.00	8044800.00	13801600.00	13801600.00
									TOTAL(SMH)				0.00	12521600.00	4350400.00	21082074.00	37954074.00	37954074.00
					01	101	4406	3375	Soil and Water Conservation Works in Forest	21	FRD-092:Dy. C. F West, Nasik.		0.00	0.00	600000.00	1199919.00	1799919.00	1799919.00
											FRD-093:Dy. C. F T East, Nasik.		0.00	1691200.00	487600.00	2059400.00	4238200.00	4238200.00
											FRD-219:Sub Divisional Forest Officer, Malegaon		0.00	1439200.00	0.00	2011200.00	3450400.00	3450400.00
									TOTAL(SMH)				0.00	3130400.00	1087600.00	5270519.00	9488519.00	9488519.00
					01	102	4406	3384	Central Nurseries	02	FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	284000.00	284000.00	284000.00
											TOTAL(SMH)		0.00	0.00	0.00	284000.00	284000.00	284000.00
					01	102	4406	3384	Central Nurseries	21	FRD-093:Dy. C. F T East, Nasik.		0.00	0.00	0.00	71000.00	71000.00	71000.00
											TOTAL(SMH)		0.00	0.00	0.00	71000.00	71000.00	71000.00
									TOTAL(V/C)				0.00	15652000.00	5438000.00	26707593.00	47797593.00	47797593.00
									TOTAL(P/N)				0.00	15652000.00	5438000.00	26707593.00	47797593.00	47797593.00
									TOTAL(REC)				0.00	15652000.00	5438000.00	26707593.00	47797593.00	47797593.00
									TOTAL(MH)				0.00	15652000.00	5438000.00	26707593.00	47797593.00	47797593.00
O42	2406	N	Plan	V	01	101	2406	3676	Productio n Forestry (Plantati on) Programme	02	FRD-218:Sub Divisional Forest Officer, Sangamner		841013.00	0.00	0.00	0.00	0.00	841013.00
											TOTAL(SMH)		841013.00	0.00	0.00	0.00	0.00	841013.00
					01	101	2406	3676	Productio n Forestry (Plantati on) Programme	21	FRD-218:Sub Divisional Forest Officer, Sangamner		560675.00	0.00	0.00	0.00	0.00	560675.00
											TOTAL(SMH)		560675.00	0.00	0.00	0.00	0.00	560675.00
					02	110	2406	6138	Nature Conservat	21	FRD-218:Sub Divisional		398283.00	0.00	0.00	0.00	0.00	398283.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O42	2406	N	Plan	V	02	110	2406	Nature	21	Forest							
								6138	Conservat		Officer,		398283.00	0.00	0.00	0.00	0.00	398283.00
									ion and		Sangamner							
									Wild Life		TOTAL(SMH)							
									Managemen		t							
								02	Nature	50	FRD-218:Sub		325867.00	0.00	0.00	0.00	0.00	325867.00
								6138	Conservat		Divisional							
									ion and		Forest							
									Wild Life		Officer,							
									Managemen		Sangamner							
									t		TOTAL(SMH)		325867.00	0.00	0.00	0.00	0.00	325867.00
									TOTAL(V/C)				2125838.00	0.00	0.00	0.00	0.00	2125838.00
									TOTAL(P/N)				2125838.00	0.00	0.00	0.00	0.00	2125838.00
									TOTAL(REC)				2125838.00	0.00	0.00	0.00	0.00	2125838.00
									TOTAL(MH)				2125838.00	0.00	0.00	0.00	0.00	2125838.00
O43	4406	N	Plan	V	01	070	4406	Soil and	02	FRD-218:Sub			1028021.00	0.00	0.00	0.00	0.00	1028021.00
								3221	Water		Divisional							
									Conservat		Forest							
									ion Works		Officer,							
									in the		Sangamner							
									Forests		TOTAL(SMH)		1028021.00	0.00	0.00	0.00	0.00	1028021.00
								01	Soil and	21	FRD-218:Sub		685347.00	0.00	0.00	0.00	0.00	685347.00
								3221	Water		Divisional							
									Conservat		Forest							
									ion Works		Officer,							
									in the		Sangamner							
									Forests		TOTAL(SMH)		685347.00	0.00	0.00	0.00	0.00	685347.00
									TOTAL(V/C)				1713368.00	0.00	0.00	0.00	0.00	1713368.00
									TOTAL(P/N)				1713368.00	0.00	0.00	0.00	0.00	1713368.00
									TOTAL(REC)				1713368.00	0.00	0.00	0.00	0.00	1713368.00
									TOTAL(MH)				1713368.00	0.00	0.00	0.00	0.00	1713368.00
O61	4406	N	Plan	V	01	101	4406	Afforesta	02	FRD-092:Dy.			2400000.00	0.00	-2400000.00	0.00	-2400000.00	0.00
								2002	tion for		C. F West,							
									soil		Nasik.							
									conservat		TOTAL(SMH)		2400000.00	0.00	-2400000.00	0.00	-2400000.00	0.00
									ion									
								01	Afforesta	21	FRD-092:Dy.		600000.00	0.00	-600000.00	0.00	-600000.00	0.00
								2002	tion for		C. F West,							
									soil		Nasik.							
									conservat		TOTAL(SMH)		600000.00	0.00	-600000.00	0.00	-600000.00	0.00
									ion									
									TOTAL(V/C)				3000000.00	0.00	-3000000.00	0.00	-3000000.00	0.00
									TOTAL(P/N)				3000000.00	0.00	-3000000.00	0.00	-3000000.00	0.00
									TOTAL(REC)				3000000.00	0.00	-3000000.00	0.00	-3000000.00	0.00
									TOTAL(MH)				3000000.00	0.00	-3000000.00	0.00	-3000000.00	0.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-100:C.C.F. Dhule	TOTAL(SMH)	53864.00	5745.00	15746.00	5922.00	27413.00	81277.00
						01	101	2406	Administr ation and Protectio n	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Shahada. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	20000.00	20000.00	20000.00
													0.00	0.00	19590.00	0.00	19590.00	19590.00
													2800.00	0.00	0.00	0.00	0.00	2800.00
													0.00	0.00	15000.00	0.00	15000.00	15000.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00
													2800.00	0.00	54590.00	20000.00	74590.00	77390.00
						01	101	2406	Administr ation and Protectio n	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Shahada. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	80000.00	80000.00	80000.00
													0.00	0.00	70528.00	0.00	70528.00	70528.00
													0.00	0.00	0.00	38084.00	38084.00	38084.00
													0.00	0.00	80000.00	0.00	80000.00	80000.00
													0.00	0.00	80000.00	0.00	80000.00	80000.00
													0.00	0.00	80000.00	20000.00	100000.00	100000.00
													0.00	0.00	310528.00	138084.00	448612.00	448612.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Shahada. Dhule	FRD-096:Dy.	0.00	0.00	0.00	29865.00	29865.00	29865.00
													73973.00	0.00	6027.00	0.00	6027.00	80000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13	C. F. Dhule	FRD-097:Dy. C. F Jalgaon.	9501.00	52397.00	7009.00	6529.00	65935.00	75436.00
								0472				FRD-098:Dy. C. F Yawal Div. Jalgaon.	75184.00	4816.00	0.00	0.00	4816.00	80000.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	80000.00	0.00	0.00	0.00	0.00	80000.00
												FRD-100:C.C.F. Dhule	57880.00	38850.00	0.00	3270.00	42120.00	100000.00
												TOTAL(SMH)	296538.00	96063.00	13036.00	39664.00	148763.00	445301.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-095:Dy. C. F. Nandurbar Forest Divn. Shahada. Dhule	FRD-096:Dy. C. F. Dhule	92625.00	0.00	0.00	0.00	0.00	92625.00
								2366				FRD-097:Dy. C. F Jalgaon.	180000.00	0.00	0.00	400000.00	400000.00	580000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	203600.00	0.00	0.00	1098955.00	1098955.00	1302555.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	99750.00	0.00	0.00	403000.00	403000.00	502750.00
												TOTAL(SMH)	130000.00	0.00	943125.00	0.00	943125.00	1073125.00
												TOTAL(SMH)	705975.00	0.00	943125.00	1901955.00	2845080.00	3551055.00
												TOTAL(V/C)	1059177.00	101808.00	1337025.00	2105625.00	3544458.00	4603635.00
												TOTAL(P/N)	1059177.00	101808.00	1337025.00	2105625.00	3544458.00	4603635.00
												TOTAL(REC)	1059177.00	101808.00	1337025.00	2105625.00	3544458.00	4603635.00
												TOTAL(MH)	1059177.00	101808.00	1337025.00	2105625.00	3544458.00	4603635.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforestation Program	02	FRD-095:Dy. C. F. Nandurbar Forest Divn. Shahada. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	1760510.00	1760510.00	1760510.00	
								0492				FRD-097:Dy. C. F Jalgaon.	0.00	0.00	4028476.00	3027150.00	7055626.00	7055626.00
												FRD-098:Dy. C. F Yawal Div.	0.00	0.00	1966770.00	1578790.00	3545560.00	3545560.00
												FRD-099:Dy. C. F Yawal Div.	0.00	0.00	2272970.00	2281029.00	4553999.00	4553999.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan	V	01	101	4406	Massive	02		Jalgaon.						
								0492	Afforstat			FRD-099:Dy.	0.00	0.00	3815000.00	0.00	3815000.00	3815000.00
									ion			C. F Mewasi						
									Program			Div.Taloda.						
									TOTAL(SMH)				0.00	0.00	12083216.00	8647479.00	20730695.00	20730695.00
						01	101	4406	Massive	21		FRD-096:Dy.	0.00	0.00	126400.00	38160.00	164560.00	164560.00
								0492	Afforstat			C. F.						
									ion			Dhule						
									Program			FRD-097:Dy.	0.00	0.00	141000.00	200998.00	341998.00	341998.00
												C. F						
												Jalgaon.						
												FRD-099:Dy.	0.00	0.00	366000.00	0.00	366000.00	366000.00
												C. F Mewasi						
												Div.Taloda.						
												FRD-	0.00	0.00	101544.00	91750.00	193294.00	193294.00
												100:C.C.F.						
												Dhule						
												TOTAL(SMH)	0.00	0.00	734944.00	330908.00	1065852.00	1065852.00
									TOTAL(V/C)				0.00	0.00	12818160.00	8978387.00	21796547.00	21796547.00
									TOTAL(P/N)				0.00	0.00	12818160.00	8978387.00	21796547.00	21796547.00
									TOTAL(REC)				0.00	0.00	12818160.00	8978387.00	21796547.00	21796547.00
									TOTAL(MH)				0.00	0.00	12818160.00	8978387.00	21796547.00	21796547.00
O40	2406	N	Plan	V	01	101	2406	Reaffores	02			FRD-097:Dy.	0.00	0.00	2175000.00	0.00	2175000.00	2175000.00
								3569	tation of			C. F						
									degraded			Jalgaon.						
									Forest			FRD-098:Dy.	0.00	0.00	1378873.00	0.00	1378873.00	1378873.00
												C. F Yawal						
												Div.						
												Jalgaon.						
												TOTAL(SMH)	0.00	0.00	3553873.00	0.00	3553873.00	3553873.00
						01	101	2406	Reaffores	21		FRD-097:Dy.	0.00	0.00	250000.00	49094.00	299094.00	299094.00
								3569	tation of			C. F						
									degraded			Jalgaon.						
									Forest			FRD-098:Dy.	0.00	0.00	0.00	84603.00	84603.00	84603.00
												C. F Yawal						
												Div.						
												Jalgaon.						
												TOTAL(SMH)	0.00	0.00	250000.00	133697.00	383697.00	383697.00
						01	101	2406	Joint	02		FRD-097:Dy.	0.00	0.00	556800.00	0.00	556800.00	556800.00
								7985	Forest			C. F						
									Managemen			Jalgaon.						
									t			TOTAL(SMH)	0.00	0.00	556800.00	0.00	556800.00	556800.00
						01	101	2406	Joint	21		FRD-097:Dy.	0.00	0.00	139200.00	0.00	139200.00	139200.00
								7985	Forest			C. F						
									Managemen			Jalgaon.						
									t			TOTAL(SMH)	0.00	0.00	139200.00	0.00	139200.00	139200.00
									TOTAL(V/C)				0.00	0.00	4499873.00	133697.00	4633570.00	4633570.00
									TOTAL(P/N)				0.00	0.00	4499873.00	133697.00	4633570.00	4633570.00
									TOTAL(REC)				0.00	0.00	4499873.00	133697.00	4633570.00	4633570.00
									TOTAL(MH)				0.00	0.00	4499873.00	133697.00	4633570.00	4633570.00
3451	N	Plan	V	00	101	3451	Other	31	FRD-098:Dy.				0.00	0.00	0.00	130000.00	130000.00	130000.00
							2586	District				C. F Yawal						
									Schemes			Div.						
												Jalgaon.						
												TOTAL(SMH)	0.00	0.00	0.00	130000.00	130000.00	130000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O40	3451	N	Plan	V				TOTAL(V/C)				0.00	0.00	0.00	130000.00	130000.00	130000.00
									TOTAL(P/N)				0.00	0.00	0.00	130000.00	130000.00	130000.00
									TOTAL(REC)				0.00	0.00	0.00	130000.00	130000.00	130000.00
									TOTAL(MH)				0.00	0.00	0.00	130000.00	130000.00	130000.00
O41	4406	N	Plan	V	01	101	4406	3401	Soil and Water conservat ion works in Forest	53	FRD-097:Dy. C. F Jalgaon.		0.00	0.00	955274.00	66726.00	1022000.00	1022000.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.		0.00	0.00	0.00	1652046.00	1652046.00	1652046.00
											TOTAL(SMH)		0.00	0.00	955274.00	1718772.00	2674046.00	2674046.00
									TOTAL(V/C)				0.00	0.00	955274.00	1718772.00	2674046.00	2674046.00
									TOTAL(P/N)				0.00	0.00	955274.00	1718772.00	2674046.00	2674046.00
									TOTAL(REC)				0.00	0.00	955274.00	1718772.00	2674046.00	2674046.00
									TOTAL(MH)				0.00	0.00	955274.00	1718772.00	2674046.00	2674046.00
4515	N	Plan	V	00	800	4515	0718		Other District Schemes	53	FRD-097:Dy. C. F Jalgaon.		0.00	0.00	297000.00	0.00	297000.00	297000.00
											TOTAL(SMH)		0.00	0.00	297000.00	0.00	297000.00	297000.00
									TOTAL(V/C)				0.00	0.00	297000.00	0.00	297000.00	297000.00
									TOTAL(P/N)				0.00	0.00	297000.00	0.00	297000.00	297000.00
									TOTAL(REC)				0.00	0.00	297000.00	0.00	297000.00	297000.00
									TOTAL(MH)				0.00	0.00	297000.00	0.00	297000.00	297000.00
T09	2225	N	Plan	V	02	796	2225	E202	District Nandurbar	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Shahada. Dhule		0.00	0.00	0.00	1527000.00	1527000.00	1527000.00
											FRD-099:Dy. C. F Mewasi Div. Taloda.		0.00	0.00	1133000.00	0.00	1133000.00	1133000.00
											TOTAL(SMH)		0.00	0.00	1133000.00	1527000.00	2660000.00	2660000.00
									TOTAL(V/C)				0.00	0.00	1133000.00	1527000.00	2660000.00	2660000.00
									TOTAL(P/N)				0.00	0.00	1133000.00	1527000.00	2660000.00	2660000.00
									TOTAL(REC)				0.00	0.00	1133000.00	1527000.00	2660000.00	2660000.00
									TOTAL(MH)				0.00	0.00	1133000.00	1527000.00	2660000.00	2660000.00
T10	4225	N	Plan	V	02	796	4225	1352	District Nandurbar	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Shahada. Dhule		0.00	0.00	0.00	1681255.00	1681255.00	1681255.00
											FRD-099:Dy. C. F Mewasi Div. Taloda.		0.00	0.00	1150000.00	0.00	1150000.00	1150000.00
											TOTAL(SMH)		0.00	0.00	1150000.00	1681255.00	2831255.00	2831255.00
									TOTAL(V/C)				0.00	0.00	1150000.00	1681255.00	2831255.00	2831255.00
									TOTAL(P/N)				0.00	0.00	1150000.00	1681255.00	2831255.00	2831255.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T10	4225	N						TOTAL(REC)				0.00	0.00	1150000.00	1681255.00	2831255.00	2831255.00
									TOTAL(MH)				0.00	0.00	1150000.00	1681255.00	2831255.00	2831255.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-103:Dy. C. F Alibagh Dist. Raigad	TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	001	2406	Territori al Conservat ors	13	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	75000.00	75000.00	75000.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.	FRD-107:C.C.F.T hane	0.00	0.00	0.00	41296.00	8339.00	49635.00
											TOTAL(SMH)		0.00	0.00	0.00	13591.00	35776.00	49367.00
											FRD-107:C.C.F.T hane	TOTAL(SMH)	0.00	0.00	0.00	149529.00	149529.00	149529.00
						01	001	2406	Forest Statistic s	13	FRD-107:C.C.F.T hane	TOTAL(SMH)	22830.00	4905.00	0.00	0.00	4905.00	27735.00
											TOTAL(SMH)		22830.00	4905.00	0.00	0.00	4905.00	27735.00
						01	070	2406	Repairs to Buildings	13	FRD-107:C.C.F.T hane	TOTAL(SMH)	0.00	0.00	22396.00	0.00	22396.00	22396.00
											TOTAL(SMH)		0.00	0.00	22396.00	0.00	22396.00	22396.00
						01	101	2406	Administr ation and Protectio n	06	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	20000.00	20000.00	20000.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.	FRD-107:C.C.F.T hane	0.00	0.00	0.00	6800.00	0.00	6800.00
											TOTAL(SMH)		0.00	0.00	0.00	7170.00	2193.00	9363.00
											FRD-107:C.C.F.T hane	TOTAL(SMH)	0.00	0.00	0.00	7024.00	6311.00	13335.00
											TOTAL(SMH)		0.00	0.00	20994.00	28504.00	49498.00	49498.00
						01	101	2406	Administr ation and Protectio n	13	FRD-103:Dy. C. F Alibagh Dist. Raigad	FRD-107:C.C.F.T hane	0.00	0.00	0.00	50000.00	50000.00	50000.00
											TOTAL(SMH)		0.00	0.00	0.00	10099.00	10099.00	10099.00
											TOTAL(SMH)		0.00	0.00	0.00	60099.00	60099.00	60099.00
						01	101	2406	Administr ation and Protectio n	14	FRD-107:C.C.F.T hane	TOTAL(SMH)	0.00	0.00	0.00	369351.00	369351.00	369351.00
											TOTAL(SMH)		0.00	0.00	0.00	369351.00	369351.00	369351.00
						01	101	2406	Artificia l	13	FRD-101:Dy. C. F Thane		100000.00	0.00	0.00	0.00	0.00	100000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F12	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	13	TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00	
						01	102	2406	Forest 0256	06	FRD- 107:C.C.F.T hane TOTAL(SMH)		94101.00	0.00	5780.00	0.00	5780.00	99881.00	
						01	102	2406	Forest 0256	13	FRD-101:Dy. C. F Thane FRD- 107:C.C.F.T hane TOTAL(SMH)		37000.00	0.00	0.00	0.00	0.00	37000.00	
													36683.00	0.00	0.00	0.00	0.00	36683.00	
													73683.00	0.00	0.00	0.00	0.00	73683.00	
						01	102	2406	Plantatio 0265 pn of general utility timber	13	FRD- 107:C.C.F.T hane TOTAL(SMH)		0.00	5250.00	0.00	0.00	5250.00	5250.00	
													0.00	5250.00	0.00	0.00	5250.00	5250.00	
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	24	FRD-101:Dy. C. F Thane FRD- 107:C.C.F.T hane TOTAL(SMH)		0.00	0.00	50000.00	0.00	50000.00	50000.00	
													0.00	0.00	0.00	10000.00	10000.00	10000.00	
													0.00	0.00	50000.00	10000.00	60000.00	60000.00	
						01	800	2406	Forests 0659 Parks	13	FRD-101:Dy. C. F Thane TOTAL(SMH)		262000.00	0.00	0.00	0.00	0.00	262000.00	
													262000.00	0.00	0.00	0.00	0.00	262000.00	
						02	110	2406	Compensat 2366 ion for the Losses due to Wild Animals Attack	50	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha.Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		0.00	0.00	91464.00	216385.00	307849.00	307849.00	
													0.00	0.00	8360.00	0.00	8360.00	8360.00	
													0.00	0.00	0.00	9000.00	9000.00	9000.00	
													0.00	0.00	21680.00	0.00	21680.00	21680.00	
													94550.00	10259.00	11250.00	0.00	21509.00	116059.00	
													39750.00	0.00	23625.00	10842.00	34467.00	74217.00	
													134300.00	10259.00	156379.00	236227.00	402865.00	537165.00	
													TOTAL(V/C)	686914.00	20414.00	310436.00	982825.00	1313675.00	2000589.00
													TOTAL(P/N)	686914.00	20414.00	310436.00	982825.00	1313675.00	2000589.00
													TOTAL(REC)	686914.00	20414.00	310436.00	982825.00	1313675.00	2000589.00
													TOTAL(MH)	686914.00	20414.00	310436.00	982825.00	1313675.00	2000589.00
													Plan					4406	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-101:Dy.	C. F Thane	0.00	0.00	12000.00	0.00	12000.00	12000.00
								0492	Afforstat			C. F Thane	0.00	0.00	440473.00	3802850.00	4243323.00	4243323.00
									ion			FRD-102:Dy.						
									Program			C. F						
												Dahanu.						
												Dist. Thane						
												FRD-103:Dy.	0.00	0.00	2278425.00	4110602.00	6389027.00	6389027.00
												C. F						
												Alibagh						
												Dist.						
												Raigad						
												FRD-104:Dy.	0.00	0.00	4767394.00	5975734.00	10743128.00	10743128.00
												C. F						
												Shahapur.						
												Dist Thane						
												FRD-106:Dy.	0.00	0.00	0.00	672101.00	672101.00	672101.00
												C. F						
												Jawahar						
												Dist Thane						
												TOTAL(SMH)	0.00	0.00	7498292.00	14561287.00	22059579.00	22059579.00
						01	101	4406	Massive	21	FRD-102:Dy.	C. F	0.00	0.00	75888.00	0.00	75888.00	75888.00
								0492	Afforstat			Dahanu.						
									ion			Dist. Thane						
									Program			FRD-103:Dy.	0.00	0.00	368570.00	304185.00	672755.00	672755.00
												C. F						
												Alibagh						
												Dist.						
												Raigad						
												TOTAL(SMH)	0.00	0.00	444458.00	304185.00	748643.00	748643.00
												TOTAL(V/C)	0.00	0.00	7942750.00	14865472.00	22808222.00	22808222.00
												TOTAL(P/N)	0.00	0.00	7942750.00	14865472.00	22808222.00	22808222.00
												TOTAL(REC)	0.00	0.00	7942750.00	14865472.00	22808222.00	22808222.00
												TOTAL(MH)	0.00	0.00	7942750.00	14865472.00	22808222.00	22808222.00
O18	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-101:Dy.	C. F Thane	3478000.00	33630.00	2500021.00	581536.00	3115187.00	6593187.00
								2571	tation of			C. F Thane						
									degraded			TOTAL(SMH)	3478000.00	33630.00	2500021.00	581536.00	3115187.00	6593187.00
									Forest									
						01	101	2406	Joint	02	FRD-101:Dy.	C. F Thane	200000.00	0.00	275364.00	0.00	275364.00	475364.00
								7377	Forest			C. F Thane						
									Managemen			TOTAL(SMH)	200000.00	0.00	275364.00	0.00	275364.00	475364.00
									t									
						01	101	2406	Joint	21	FRD-101:Dy.	C. F Thane	100000.00	0.00	100000.00	0.00	100000.00	200000.00
								7377	Forest			C. F Thane						
									Managemen			TOTAL(SMH)	100000.00	0.00	100000.00	0.00	100000.00	200000.00
									t									
												TOTAL(V/C)	3778000.00	33630.00	2875385.00	581536.00	3490551.00	7268551.00
												TOTAL(P/N)	3778000.00	33630.00	2875385.00	581536.00	3490551.00	7268551.00
												TOTAL(REC)	3778000.00	33630.00	2875385.00	581536.00	3490551.00	7268551.00
												TOTAL(MH)	3778000.00	33630.00	2875385.00	581536.00	3490551.00	7268551.00
O19	4406	N	Plan	V		01	070	4406	Forest	53	FRD-101:Dy.	C. F Thane	0.00	3585000.00	0.00	0.00	3585000.00	3585000.00
								3232	Building			C. F Thane						
												TOTAL(SMH)	0.00	3585000.00	0.00	0.00	3585000.00	3585000.00
						01	101	4406	Soil and	53	FRD-101:Dy.	C. F Thane	0.00	0.00	359520.00	0.00	359520.00	359520.00
								3132	Water			C. F Thane						
									Conservat			TOTAL(SMH)	0.00	0.00	359520.00	0.00	359520.00	359520.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O19	4406	N	Plan	V	01	101	4406	Central	02	FRD-101:Dy.		0.00	0.00	0.00	600000.00	600000.00	600000.00
								3141	Nurseries		C. F Thane							
											TOTAL(SMH)		0.00	0.00	0.00	600000.00	600000.00	600000.00
						01	101	4406	Central	21	FRD-101:Dy.		0.00	0.00	0.00	900000.00	900000.00	900000.00
								3141	Nurseries		C. F Thane							
											TOTAL(SMH)		0.00	0.00	0.00	900000.00	900000.00	900000.00
									TOTAL(V/C)				0.00	3585000.00	359520.00	1500000.00	5444520.00	5444520.00
									TOTAL(P/N)				0.00	3585000.00	359520.00	1500000.00	5444520.00	5444520.00
									TOTAL(REC)				0.00	3585000.00	359520.00	1500000.00	5444520.00	5444520.00
									TOTAL(MH)				0.00	3585000.00	359520.00	1500000.00	5444520.00	5444520.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle ,Aurangabad .		6000.00	0.00	0.00	20000.00	20000.00	26000.00
													7103.00	1995.00	13040.00	5295.00	20330.00	27433.00
													0.00	0.00	3480.00	2156.00	5636.00	5636.00
													13103.00	1995.00	16520.00	27451.00	45966.00	59069.00
						01	001	2406	Territori al Conservat ors	13	FRD-111:Dy. C. F , Eval. Division, Nagpur.		0.00	19114.00	0.00	0.00	19114.00	19114.00
													10000.00	25000.00	0.00	20000.00	45000.00	55000.00
													9825.00	11070.00	23716.00	9950.00	44736.00	54561.00
													10000.00	9900.00	13655.00	6401.00	29956.00	39956.00
													12234.00	5241.00	0.00	6608.00	11849.00	24083.00
													42059.00	70325.00	37371.00	42959.00	150655.00	192714.00
						01	001	2406	Territori al Conservat ors	24	FRD-114:D.F.O. Eval. Div.,Yavatm		14068.00	0.00	1000.00	0.00	1000.00	15068.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non	V	01	001	2406	Territori	24	al &							
				Plan				0042	al		Amravati							
									Conservat		Circle,							
									ors		Dist							
											Yavatmal.							
											TOTAL(SMH)		14068.00	0.00	1000.00	0.00	1000.00	15068.00
						01	105	2406	Exploitat	24	FRD-		0.00	15000.00	0.00	0.00	15000.00	15000.00
								0472	ion by		113:D.F.O.							
									Government		Eval.							
									t		Division,Ch							
									Agency(Ti		andrapur.							
									mber)		FRD-		0.00	8121.00	3364.00	0.00	11485.00	11485.00
											114:D.F.O.							
											Eval.							
											Div.,Yavatm							
											al &							
											Amravati							
											Circle,							
											Dist							
											Yavatmal.							
											TOTAL(SMH)		0.00	23121.00	3364.00	0.00	26485.00	26485.00
									TOTAL(V/C)				69230.00	95441.00	58255.00	70410.00	224106.00	293336.00
									TOTAL(P/N)				69230.00	95441.00	58255.00	70410.00	224106.00	293336.00
									TOTAL(REC)				69230.00	95441.00	58255.00	70410.00	224106.00	293336.00
									TOTAL(MH)				69230.00	95441.00	58255.00	70410.00	224106.00	293336.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-116:D.F.O. Eval. Dn.Nashik.		11523.00	0.00	15139.00	15338.00	30477.00	42000.00
													5256.00	1110.00	1392.00	3131.00	5633.00	10889.00
													16779.00	1110.00	16531.00	18469.00	36110.00	52889.00
						01	001	2406	Territori al Conservat ors	13	FRD-116:D.F.O. Eval. Dn.Nashik.		10000.00	24632.00	30365.00	0.00	54997.00	64997.00
													10000.00	12000.00	6500.00	1600.00	20100.00	30100.00
													20000.00	36632.00	36865.00	1600.00	75097.00	95097.00
						01	001	2406	Territori al Conservat ors	24	FRD-116:D.F.O. Eval. Dn.Nashik.		5000.00	0.00	0.00	0.00	0.00	5000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
													15000.00	0.00	0.00	0.00	0.00	15000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	15000.00	0.00	0.00	15000.00	15000.00
													0.00	15000.00	0.00	0.00	15000.00	15000.00
													0.00	30000.00	0.00	0.00	30000.00	30000.00
													51779.00	67742.00	53396.00	20069.00	141207.00	192986.00
													51779.00	67742.00	53396.00	20069.00	141207.00	192986.00
													51779.00	67742.00	53396.00	20069.00	141207.00	192986.00
													51779.00	67742.00	53396.00	20069.00	141207.00	192986.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	02	FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	9650.00	0.00	0.00	0.00	0.00	9650.00
								0016			FRD-	122:Div. Forest Officer Siliviculturist, Chandrapur	9752.00	0.00	0.00	10159.00	10159.00	19911.00
											FRD-	123:Div..Forest Officer .Research Station, Jalna.	0.00	0.00	0.00	10000.00	10000.00	10000.00
											FRD-	124:C.C.F.Siviliculturist, M.S.Pune.	19650.00	21397.00	0.00	33903.00	55300.00	74950.00
											FRD-	125:Asstt.Genticist F.R.C. Palghat, Wada.	10000.00	0.00	0.00	10000.00	10000.00	20000.00
											TOTAL(SMH)		49052.00	21397.00	0.00	64062.00	85459.00	134511.00
						06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	120:A.P.C.C.F. (Res., Education. Training) Pune	11236.00	3694.00	3693.00	3740.00	11127.00	22363.00
								0016			FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	5000.00	0.00	0.00	0.00	0.00	5000.00
											FRD-	122:Div. Forest Officer Siliviculturist, Chandrapur	4575.00	0.00	0.00	8554.00	8554.00	13129.00
											FRD-	123:Div..Forest Officer .Research Station, Jalna.	0.00	0.00	0.00	5000.00	5000.00	5000.00
											FRD-	124:C.C.F.Siviliculturist, M.S.Pune.	26711.00	12690.00	0.00	24999.00	37689.00	64400.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	125:Asstt.G enticist F.R.C. Palghat,Wad a.	0.00	0.00	0.00	5000.00	5000.00	5000.00
												TOTAL(SMH)	47522.00	16384.00	3693.00	47293.00	67370.00	114892.00
						06	004	2415	Research Station and Experimental trials and field trials	13	FRD-	120:A.P.C.C .F. (Res., Education. Training) Pune	52434.00	22173.00	17550.00	8150.00	47873.00	100307.00
												FRD-121:Asstt.S ivilicultur ist M.S. Nagpur.	25000.00	0.00	0.00	0.00	0.00	25000.00
												FRD-122:Div. Forest Officer Silivicultu rist, Chandrapur	24850.00	0.00	1997.00	33388.00	35385.00	60235.00
												FRD-123:Div..Fo rest Officer .Research Station, Jalna.	25000.00	0.00	0.00	35000.00	35000.00	60000.00
												FRD-124:C.C.F.S iviculturis t, M.S.Pune.	5304.00	21875.00	2000.00	66210.00	90085.00	95389.00
												FRD-125:Asstt.G enticist F.R.C. Palghat,Wad a.	25000.00	0.00	0.00	35000.00	35000.00	60000.00
												TOTAL(SMH)	157588.00	44048.00	21547.00	177748.00	243343.00	400931.00
						06	004	2415	Research Station and Experimental trials and field trials	14	FRD-	124:C.C.F.S iviculturis t, M.S.Pune.	0.00	39916.00	0.00	0.00	39916.00	39916.00
												TOTAL(SMH)	0.00	39916.00	0.00	0.00	39916.00	39916.00
												TOTAL(V/C)	254162.00	121745.00	25240.00	289103.00	436088.00	690250.00
												TOTAL(P/N)	254162.00	121745.00	25240.00	289103.00	436088.00	690250.00
												TOTAL(REC)	254162.00	121745.00	25240.00	289103.00	436088.00	690250.00
												TOTAL(MH)	254162.00	121745.00	25240.00	289103.00	436088.00	690250.00
O48	2406	N	Plan	V		01	101	2406	Reaffores tation of	02	FRD-	123:Div..Fo	0.00	0.00	350000.00	0.00	350000.00	350000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	O48	2406	N	Plan	V	01	101	2406	Reaffores	02	rest							
								3925	tation of		Officer							
									degraded		.Research							
									Forest		Station,							
											Jalna.							
											TOTAL(SMH)		0.00	0.00	350000.00	0.00	350000.00	350000.00
						01	101	2406	Reaffores	21	FRD-		0.00	0.00	219000.00	0.00	219000.00	219000.00
								3925	tation of		123:Div..Fo							
									degraded		rest							
									Forest		Officer							
											.Research							
											Station,							
											Jalna.							
											TOTAL(SMH)		0.00	0.00	219000.00	0.00	219000.00	219000.00
									TOTAL(V/C)				0.00	0.00	569000.00	0.00	569000.00	569000.00
									TOTAL(P/N)				0.00	0.00	569000.00	0.00	569000.00	569000.00
									TOTAL(REC)				0.00	0.00	569000.00	0.00	569000.00	569000.00
									TOTAL(MH)				0.00	0.00	569000.00	0.00	569000.00	569000.00
O49	4406	N	Plan	V	01	101	4406	Afforesta	21	FRD-			0.00	0.00	199000.00	459000.00	658000.00	658000.00
								1701	tion for		123:Div..Fo							
									Soil		rest							
									Conservat		Officer							
									ion		.Research							
											Station,							
											Jalna.							
											TOTAL(SMH)		0.00	0.00	199000.00	459000.00	658000.00	658000.00
									TOTAL(V/C)				0.00	0.00	199000.00	459000.00	658000.00	658000.00
									TOTAL(P/N)				0.00	0.00	199000.00	459000.00	658000.00	658000.00
									TOTAL(REC)				0.00	0.00	199000.00	459000.00	658000.00	658000.00
									TOTAL(MH)				0.00	0.00	199000.00	459000.00	658000.00	658000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	06	FRD-126:Principal, Forest Rangers College, Chikhaldara .		0.00	0.00	13660.00	1340.00	15000.00	15000.00
													0.00	0.00	15000.00	0.00	15000.00	15000.00
													0.00	15000.00	0.00	0.00	15000.00	15000.00
													0.00				15000.00	15000.00
													0.00	15000.00	28660.00	1340.00	45000.00	45000.00
						01	003	2406	Training of Other Staff	13	FRD-126:Principal, Forest Rangers College, Chikhaldara .		0.00	13676.00	10957.00	0.00	24633.00	24633.00
													0.00	8614.00	15910.00	0.00	24524.00	24524.00
													0.00	25000.00	0.00	0.00	25000.00	25000.00
													23800.00	1000.00	0.00	0.00	1000.00	24800.00
													0.00	48288.00	2912.00	0.00	51200.00	51200.00
													23800.00	96578.00	29779.00	0.00	126357.00	150157.00
													23800.00	111578.00	58439.00	1340.00	171357.00	195157.00
													23800.00	111578.00	58439.00	1340.00	171357.00	195157.00
													23800.00	111578.00	58439.00	1340.00	171357.00	195157.00
													23800.00	111578.00	58439.00	1340.00	171357.00	195157.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	02	FRD-	126:Principal, Forest Rangers College, Chikhaldara .	0.00	8263.00	8263.00	20469.00	36995.00	36995.00
								0482				FRD-128:Dir. Forest Guard Training School, Jalna.	0.00	0.00	3074.00	2000.00	5074.00	5074.00
												FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	0.00	16982.00	0.00	31584.00	48566.00	48566.00
												FRD-130:Dir. F.G.T.S. Shahapur, Dist Thane	0.00	0.00	0.00	1500.00	1500.00	1500.00
												TOTAL(SMH)	0.00	25245.00	11337.00	55553.00	92135.00	92135.00
						06	277	2415	Training of Forest Officers including Ranger	06	FRD-	126:Principal, Forest Rangers College, Chikhaldara .	0.00	0.00	37170.00	68100.00	105270.00	105270.00
								0482				FRD-128:Dir. Forest Guard Training School, Jalna.	0.00	0.00	37500.00	65000.00	102500.00	102500.00
												FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	0.00	37500.00	0.00	42860.00	80360.00	80360.00
												FRD-130:Dir. F.G.T.S. Shahapur, Dist Thane	0.00	3800.00	1887.00	1886.00	7573.00	7573.00
												FRD-204:C.C.F.Forest Education & Train. Pune	3635.00	4402.00	1966.00	2003.00	8371.00	12006.00
												TOTAL(SMH)	3635.00	45702.00	78523.00	179849.00	304074.00	307709.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	13	FRD-	126:Principal, Forest Rangers College, Chikhaldara	0.00	23820.00	1180.00	29880.00	54880.00	54880.00
													0.00	2090.00	3100.00	0.00	5190.00	5190.00
													0.00	25000.00	0.00	10000.00	35000.00	35000.00
													18200.00	5900.00	0.00	900.00	6800.00	25000.00
													107410.00	16270.00	35332.00	150288.00	201890.00	309300.00
													125610.00	73080.00	39612.00	191068.00	303760.00	429370.00
						06	277	2415	Training of Forest Officers including Ranger	14	FRD-	126:Principal, Forest Rangers College, Chikhaldara	0.00	0.00	0.00	69997.00	69997.00	69997.00
													0.00	0.00	0.00	69997.00	69997.00	69997.00
													129245.00	144027.00	129472.00	496467.00	769966.00	899211.00
													129245.00	144027.00	129472.00	496467.00	769966.00	899211.00
													129245.00	144027.00	129472.00	496467.00	769966.00	899211.00
													129245.00	144027.00	129472.00	496467.00	769966.00	899211.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservat	13	FRD-131:Dy. C. F Aurangabad.	0042	0.00	0.00	0.00	75000.00	75000.00	75000.00
									ors		FRD-140:C.C..F. Aurangabad		0.00	0.00	82104.00	78293.00	160397.00	160397.00
									TOTAL(SMH)				0.00	0.00	82104.00	153293.00	235397.00	235397.00
						01	101	2406	Artificial Regenerat	06	FRD-132:Dy. C. F Nanded	0122	0.00	15000.00	0.00	0.00	15000.00	15000.00
									ion		FRD-135:D.F.O, Osmanabad.		0.00	10000.00	0.00	0.00	10000.00	10000.00
											FRD-140:C.C..F. Aurangabad		14440.00	4354.00	4441.00	4441.00	13236.00	27676.00
											FRD-220:Sub Divisional Forest Officer, Hingoli		0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(SMH)				14440.00	39354.00	4441.00	4441.00	48236.00	62676.00
						01	105	2406	Exploitation by Governmen	13	FRD-132:Dy. C. F Nanded	0472	0.00	75000.00	0.00	0.00	75000.00	75000.00
									t Agency(Timber)		FRD-140:C.C..F. Aurangabad		56515.00	0.00	25120.00	0.00	25120.00	81635.00
									TOTAL(SMH)				56515.00	75000.00	25120.00	0.00	100120.00	156635.00
						02	110	2406	Nature Conservat	13	FRD-131:Dy. C. F Aurangabad.	0766	0.00	50000.00	0.00	0.00	50000.00	50000.00
									ion and Preservca topm pf Wild Life		FRD-135:D.F.O, Osmanabad.		0.00	50000.00	0.00	0.00	50000.00	50000.00
											FRD-220:Sub Divisional Forest Officer, Hingoli		0.00	10000.00	0.00	40000.00	50000.00	50000.00
									TOTAL(SMH)				0.00	110000.00	0.00	40000.00	150000.00	150000.00
						02	110	2406	Compensat	50	FRD-131:Dy. C. F Aurangabad.	2366	0.00	398900.00	727431.00	80750.00	1207081.00	1207081.00
									ion for the Losses due to Wild Animals Attack		FRD-132:Dy. C. F Nanded		0.00	1700973.00	72000.00	455866.00	2228839.00	2228839.00
											FRD-134:S.D.F.O, Beed.		125000.00	0.00	219300.00	296166.00	515466.00	640466.00
											FRD-135:D.F.O, Osmanabad.		0.00	63200.00	53700.00	0.00	116900.00	116900.00
											FRD-220:Sub Divisional Forest Officer, Hingoli		0.00	144170.00	0.00	245848.00	390018.00	390018.00
									TOTAL(SMH)				125000.00	2307243.00	1072431.00	1078630.00	4458304.00	4583304.00
									TOTAL(V/C)				195955.00	2531597.00	1184096.00	1276364.00	4992057.00	5188012.00
									TOTAL(P/N)				195955.00	2531597.00	1184096.00	1276364.00	4992057.00	5188012.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N						TOTAL(REC)				195955.00	2531597.00	1184096.00	1276364.00	4992057.00	5188012.00
									TOTAL(MH)				195955.00	2531597.00	1184096.00	1276364.00	4992057.00	5188012.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforstat ion Program	02	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded FRD- 134:S.D.F.O , Beed. FRD- 135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer,Hin goli		0.00	6672210.00	11071334.00	1590680.00	19334224.00	19334224.00
									TOTAL(SMH)				0.00	28589210.00	134503868.00	25960227.00	189053305.00	189053305.00
					01	101	4406	0492	Massive Afforstat ion Program	21	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded FRD- 134:S.D.F.O , Beed. FRD- 135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer,Hin goli		0.00	672441.00	2519467.00	202442.00	3394350.00	3394350.00
									TOTAL(SMH)				0.00	2670441.00	11898137.00	2200071.00	16768649.00	16768649.00
									TOTAL(V/C)				0.00	31259651.00	146402005.00	28160298.00	205821954.00	205821954.00
									TOTAL(P/N)				0.00	31259651.00	146402005.00	28160298.00	205821954.00	205821954.00
									TOTAL(REC)				0.00	31259651.00	146402005.00	28160298.00	205821954.00	205821954.00
									TOTAL(MH)				0.00	31259651.00	146402005.00	28160298.00	205821954.00	205821954.00
O46	2406	N	Plan	V	01	101	2406	3836	Reaffores tation of degraded Forest	02	FRD-131:Dy. C. F Aurangabad. TOTAL(SMH)		0.00	6450000.00	0.00	0.00	6450000.00	6450000.00
									TOTAL(SMH)				0.00	6450000.00	0.00	0.00	6450000.00	6450000.00
					01	101	2406	3836	Reaffores tation of degraded Forest	21	FRD-131:Dy. C. F Aurangabad. TOTAL(SMH)		0.00	50000.00	0.00	0.00	50000.00	50000.00
									TOTAL(SMH)				0.00	50000.00	0.00	0.00	50000.00	50000.00
									TOTAL(V/C)				0.00	6500000.00	0.00	0.00	6500000.00	6500000.00
									TOTAL(P/N)				0.00	6500000.00	0.00	0.00	6500000.00	6500000.00
									TOTAL(REC)				0.00	6500000.00	0.00	0.00	6500000.00	6500000.00
									TOTAL(MH)				0.00	6500000.00	0.00	0.00	6500000.00	6500000.00
O52	2406	N	Plan	V	01	101	2406	7359	Developme nt of Forest Tourism/E	02	FRD-132:Dy. C. F Nanded TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
									TOTAL(SMH)				100000.00	0.00	0.00	0.00	0.00	100000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O52	2406	N	Plan	V	01	101	2406	Developme	21	FRD-132:Dy.		50000.00	0.00	0.00	0.00	0.00	50000.00
								7359	nt of		C. F Nanded							
									Forest		TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
									Tourism/E									
									co									
									Tourism									
						01	101	2406	Developme	27	FRD-132:Dy.		350000.00	0.00	0.00	0.00	0.00	350000.00
								7359	nt of		C. F Nanded							
									Forest		TOTAL(SMH)		350000.00	0.00	0.00	0.00	0.00	350000.00
									Tourism/E									
									co									
									Tourism									
						01	101	2406	Work and	02	FRD-132:Dy.		4261100.00	0.00	0.00	0.00	0.00	4261100.00
								7724	Protectio		C. F Nanded							
									n of		TOTAL(SMH)		4261100.00	0.00	0.00	0.00	0.00	4261100.00
									Forests									
						01	101	2406	Work and	21	FRD-132:Dy.		407900.00	0.00	0.00	0.00	0.00	407900.00
								7724	Protectio		C. F Nanded							
									n of		TOTAL(SMH)		407900.00	0.00	0.00	0.00	0.00	407900.00
									Forests									
									TOTAL(V/C)				5169000.00	0.00	0.00	0.00	0.00	5169000.00
									TOTAL(P/N)				5169000.00	0.00	0.00	0.00	0.00	5169000.00
									TOTAL(REC)				5169000.00	0.00	0.00	0.00	0.00	5169000.00
									TOTAL(MH)				5169000.00	0.00	0.00	0.00	0.00	5169000.00
O53	4406	N	Plan	V		01	101	4406	Afforesta	02	FRD-132:Dy.		2848000.00	0.00	0.00	0.00	0.00	2848000.00
								1801	tion for		C. F Nanded							
									Soil		TOTAL(SMH)		2848000.00	0.00	0.00	0.00	0.00	2848000.00
									Conservat									
									ion									
						01	101	4406	Afforesta	21	FRD-132:Dy.		207000.00	0.00	0.00	0.00	0.00	207000.00
								1801	tion for		C. F Nanded							
									Soil		TOTAL(SMH)		207000.00	0.00	0.00	0.00	0.00	207000.00
									Conservat									
									ion									
						01	101	4406	Afforesta	53	FRD-132:Dy.		200000.00	0.00	0.00	0.00	0.00	200000.00
								1801	tion for		C. F Nanded							
									Soil		TOTAL(SMH)		200000.00	0.00	0.00	0.00	0.00	200000.00
									Conservat									
									ion									
						01	102	4406	Central	02	FRD-132:Dy.		41000.00	0.00	0.00	0.00	0.00	41000.00
								3742	Nurseries		C. F Nanded							
											TOTAL(SMH)		41000.00	0.00	0.00	0.00	0.00	41000.00
						01	102	4406	Central	21	FRD-132:Dy.		10000.00	0.00	0.00	0.00	0.00	10000.00
								3742	Nurseries		C. F Nanded							
											TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(V/C)				3306000.00	0.00	0.00	0.00	0.00	3306000.00
									TOTAL(P/N)				3306000.00	0.00	0.00	0.00	0.00	3306000.00
									TOTAL(REC)				3306000.00	0.00	0.00	0.00	0.00	3306000.00
									TOTAL(MH)				3306000.00	0.00	0.00	0.00	0.00	3306000.00
O57	4406	N	Plan	V		01	101	4406	Afforesta	21	FRD-		8465000.00	0.00	0.00	0.00	0.00	8465000.00
								2931	tion for		135:D.F.O,							
									Soil		Osmanabad.							
									Conservat		TOTAL(SMH)		8465000.00	0.00	0.00	0.00	0.00	8465000.00
									ion									
									TOTAL(V/C)				8465000.00	0.00	0.00	0.00	0.00	8465000.00

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Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O57	4406	N	Plan					TOTAL(P/N)				8465000.00	0.00	0.00	0.00	0.00	8465000.00
									TOTAL(REC)				8465000.00	0.00	0.00	0.00	0.00	8465000.00
									TOTAL(MH)				8465000.00	0.00	0.00	0.00	0.00	8465000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservat ors	17	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	3850.00	0.00	3850.00	3850.00
													0.00	0.00	3850.00	0.00	3850.00	3850.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada TOTAL(SMH)		0.00	0.00	8251.00	0.00	8251.00	8251.00
													0.00	0.00	8251.00	0.00	8251.00	8251.00
						01	101	2406	Administr ation and Protectio n	06	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	4000.00	18111.00	1967.00	24078.00	24078.00
													0.00	25000.00	0.00	0.00	25000.00	25000.00
													0.00	12810.00	1390.00	0.00	14200.00	14200.00
													0.00	0.00	0.00	14800.00	14800.00	14800.00
													0.00	41810.00	19501.00	16767.00	78078.00	78078.00
						01	101	2406	Administr ation and Protectio n	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	0.00	63015.00	58182.00	121197.00	121197.00
													0.00	0.00	120000.00	0.00	120000.00	120000.00
													0.00	0.00	122000.00	0.00	122000.00	122000.00
													0.00	0.00	0.00	41380.00	41380.00	41380.00
													0.00	0.00	305015.00	99562.00	404577.00	404577.00
						01	101	2406	Fire and Forest Protectio n	06	FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	0.00	0.00	3249.00	3249.00	3249.00
													0.00	0.00	0.00	3249.00	3249.00	3249.00
						01	101	2406	Fire and Forest Protectio n	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada FRD- 139:C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy.		0.00	39455.00	60000.00	0.00	99455.00	99455.00
													0.00	99774.00	226.00	0.00	100000.00	100000.00
													0.00	34524.00	42519.00	22752.00	99795.00	99795.00
													0.00	87800.00	0.00	0.00	87800.00	87800.00
													0.00	0.00	84146.00	1214.00	85360.00	85360.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non	V	01	101	2406	Fire and Plan	13	C. F	Forest Protectio n	0.00	261553.00	186891.00	23966.00	472410.00	472410.00
								0131	Forest Protectio n			TOTAL(SMH)						
						01	105	2406	Exploitat ion by	06	FRD-136:Dy.	C. F.	0.00	0.00	0.00	15641.00	15641.00	15641.00
								0472	Government Agency(Ti mber)			Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada	0.00	0.00	25000.00	0.00	25000.00	25000.00
												FRD-184:Dy. C. F Buldhana TOTAL(SMH)	0.00	0.00	19610.00	0.00	19610.00	19610.00
												TOTAL(SMH)	0.00	0.00	44610.00	15641.00	60251.00	60251.00
						01	105	2406	Exploitat ion by	13	FRD-137:Dy.	C. F	0.00	0.00	2324.00	0.00	2324.00	2324.00
								0472	Government Agency(Ti mber)			Melghat(Ter ritotrial), Paratwada TOTAL(SMH)	0.00	0.00	2324.00	0.00	2324.00	2324.00
						01	105	2406	Exploitat ion by	17	FRD-137:Dy.	C. F	0.00	0.00	1100.00	0.00	1100.00	1100.00
								0552	Forest Labourers 'Co- operative Socities Supervisi on)			Melghat(Ter ritotrial), Paratwada TOTAL(SMH)	0.00	0.00	1100.00	0.00	1100.00	1100.00
						01	800	2406	Forests Parks	13	FRD-137:Dy.	C. F	0.00	0.00	250.00	0.00	250.00	250.00
								0659				Melghat(Ter ritotrial), Paratwada TOTAL(SMH)	0.00	0.00	250.00	0.00	250.00	250.00
						01	800	2406	Foresot Labour Welfare	13	FRD-184:Dy.	C. F	0.00	12200.00	0.00	0.00	12200.00	12200.00
								0677				Buldhana TOTAL(SMH)	0.00	12200.00	0.00	0.00	12200.00	12200.00
						02	110	2406	Nature Conservat ion and Preservca topm pf Wild Life	06	FRD-185:Dy.	C. F Akola	0.00	0.00	0.00	12801.00	12801.00	12801.00
								0766				TOTAL(SMH)	0.00	0.00	0.00	12801.00	12801.00	12801.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-136:Dy.	C. F.	200000.00	7000.00	2480142.00	1755575.00	4242717.00	4442717.00
								2366				Amaravati. FRD-137:Dy. C. F Melghat(Ter ritotrial), Paratwada	150000.00	1023000.00	0.00	921900.00	1944900.00	2094900.00
												FRD-184:Dy. C. F Buldhana	0.00	7938882.00	0.00	0.00	7938882.00	7938882.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-185:Dy. C. F Akola	TOTAL(SMH)	0.00	0.00	880584.00	1928376.00	2808960.00	2808960.00
													350000.00	8968882.00	3360726.00	4605851.00	16935459.00	17285459.00
									TOTAL(V/C)				350000.00	9284445.00	3932518.00	4777837.00	17994800.00	18344800.00
									TOTAL(P/N)				350000.00	9284445.00	3932518.00	4777837.00	17994800.00	18344800.00
									TOTAL(REC)				350000.00	9284445.00	3932518.00	4777837.00	17994800.00	18344800.00
									TOTAL(MH)				350000.00	9284445.00	3932518.00	4777837.00	17994800.00	18344800.00
													0.00	0.00	0.00	269400.00	269400.00	269400.00
2415	N	Non Plan	V	06	277	2415		2415	Training of Forest Officers including Ranger	34	FRD-185:Dy. C. F Akola	TOTAL(SMH)	0.00	0.00	0.00	269400.00	269400.00	269400.00
													0.00	0.00	0.00	269400.00	269400.00	269400.00
									TOTAL(V/C)				0.00	0.00	0.00	269400.00	269400.00	269400.00
									TOTAL(P/N)				0.00	0.00	0.00	269400.00	269400.00	269400.00
									TOTAL(REC)				0.00	0.00	0.00	269400.00	269400.00	269400.00
									TOTAL(MH)				0.00	0.00	0.00	269400.00	269400.00	269400.00
C10	4406	N	Plan	V	01	101	4406	4406	Massive Afforstat ion Program	02	FRD-136:Dy. C. F. Amaravati.		0.00	0.00	67550.00	3592020.00	3659570.00	3659570.00
													0.00	0.00	5225061.00	1375946.00	6601007.00	6601007.00
													0.00	0.00	4763362.00	0.00	4763362.00	4763362.00
													0.00	0.00	3573940.00	1859062.00	5433002.00	5433002.00
									TOTAL(SMH)				0.00	0.00	13629913.00	6827028.00	20456941.00	20456941.00
													0.00	0.00	0.00	655075.00	655075.00	655075.00
													0.00	0.00	253292.00	145591.00	398883.00	398883.00
													0.00	0.00	589240.00	0.00	589240.00	589240.00
													0.00	0.00	1073208.00	536813.00	1610021.00	1610021.00
									TOTAL(SMH)				0.00	0.00	1915740.00	1337479.00	3253219.00	3253219.00
									TOTAL(V/C)				0.00	0.00	15545653.00	8164507.00	23710160.00	23710160.00
									TOTAL(P/N)				0.00	0.00	15545653.00	8164507.00	23710160.00	23710160.00
									TOTAL(REC)				0.00	0.00	15545653.00	8164507.00	23710160.00	23710160.00
									TOTAL(MH)				0.00	0.00	15545653.00	8164507.00	23710160.00	23710160.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Dy. 8515	06	FRD-	148:C.C.F. & Dy.Dir.Gen. Soc.For. Auragabad	0.00	0.00	17000.00	2000.00	19000.00	19000.00
									Director General, Social Forestry and Cheif conservat or of Forests		TOTAL(SMH)		0.00	0.00	17000.00	2000.00	19000.00	19000.00
						01	001	2406	Dy. 8515	13	FRD-	148:C.C.F. & Dy.Dir.Gen. Soc.For. Auragabad	0.00	0.00	61459.00	52541.00	114000.00	114000.00
									Director General, Social Forestry and Cheif conservat or of Forests		TOTAL(SMH)		0.00	0.00	61459.00	52541.00	114000.00	114000.00
						01	001	2406	Dy. 8515	14	FRD-	148:C.C.F. & Dy.Dir.Gen. Soc.For. Auragabad	0.00	17587.00	0.00	0.00	17587.00	17587.00
									Director General, Social Forestry and Cheif conservat or of Forests		TOTAL(SMH)		0.00	17587.00	0.00	0.00	17587.00	17587.00
						01	001	2406	Dy. 8524	06	FRD-141:Dy. D.S.F. Aurangabad.		0.00	9250.00	0.00	0.00	9250.00	9250.00
									Director of Social Forestry Divisions		FRD-142:Dy. D.S.F. Jalna.		0.00	8490.00	0.00	0.00	8490.00	8490.00
											FRD-143:Dy. D.S.F. Latur.		5510.00	0.00	0.00	0.00	0.00	5510.00
											FRD-144:Dy. D.S.F. Parbhani		9250.00	0.00	0.00	0.00	0.00	9250.00
											FRD-145:Dy. D.S.F. Osmanabad.		0.00	6420.00	0.00	0.00	6420.00	6420.00
											FRD-147:Dy. D.S.F. Beed.		9250.00	0.00	0.00	0.00	0.00	9250.00
											TOTAL(SMH)		24010.00	24160.00	0.00	0.00	24160.00	48170.00
						01	001	2406	Dy. 8524	13	FRD-141:Dy. D.S.F. Aurangabad.		0.00	38875.00	0.00	0.00	38875.00	38875.00
									Director of Social Forestry Divisions		FRD-142:Dy. D.S.F. Jalna.		18200.00	7469.00	10875.00	0.00	18344.00	36544.00
											FRD-143:Dy. D.S.F. Latur.		10000.00	0.00	10004.00	0.00	10004.00	20004.00
											FRD-144:Dy. D.S.F. Parbhani		38875.00	0.00	0.00	0.00	0.00	38875.00
											FRD-145:Dy. D.S.F.		0.00	38875.00	0.00	0.00	38875.00	38875.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non	V	01	001	2406	Dy.	13	Osmanabad.							
				Plan				8524	Director of Social Forestry Divisions			FRD-147:Dy. D.S.F. Beed.	38875.00	0.00	0.00	0.00	0.00	38875.00
												FRD-224:Dy. Director Social Forest Division Hingoli	0.00	38875.00	0.00	0.00	38875.00	38875.00
												TOTAL(SMH)	105950.00	124094.00	20879.00	0.00	144973.00	250923.00
						01	001	2406	Dy.	14	FRD-143:Dy.		0.00	102000.00	0.00	0.00	102000.00	102000.00
								8524	Director of Social Forestry Divisions			D.S.F. Latur.	0.00	102000.00	0.00	0.00	102000.00	102000.00
												TOTAL(SMH)	0.00	102000.00	0.00	0.00	102000.00	102000.00
						01	001	2406	Dy.	24	FRD-141:Dy.		0.00	48625.00	0.00	0.00	48625.00	48625.00
								8524	Director of Social Forestry Divisions			D.S.F. Aurangabad.	0.00	48625.00	0.00	0.00	48625.00	48625.00
												FRD-142:Dy. D.S.F. Jalna.	48625.00	0.00	0.00	0.00	0.00	48625.00
												FRD-144:Dy. D.S.F. Parbhani	0.00	40645.00	7000.00	0.00	47645.00	47645.00
												FRD-145:Dy. D.S.F. Osmanabad.	48625.00	0.00	0.00	0.00	0.00	48625.00
												FRD-147:Dy. D.S.F. Beed.	0.00	0.00	48625.00	0.00	48625.00	48625.00
												FRD-224:Dy. Director Social Forest Division Hingoli	0.00	0.00	48625.00	0.00	48625.00	48625.00
												TOTAL(SMH)	97250.00	137895.00	55625.00	0.00	193520.00	290770.00
						01	102	2406	Social Forestry Central Nurseries	02	FRD-145:Dy. D.S.F. Osmanabad.		0.00	253000.00	32500.00	0.00	285500.00	285500.00
												TOTAL(SMH)	0.00	253000.00	32500.00	0.00	285500.00	285500.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-145:Dy. D.S.F. Osmanabad.		0.00	850.00	0.00	0.00	850.00	850.00
												FRD-147:Dy. D.S.F. Beed.	850.00	0.00	0.00	0.00	0.00	850.00
												TOTAL(SMH)	850.00	850.00	0.00	0.00	850.00	1700.00
												TOTAL(V/C)	228060.00	659586.00	187463.00	54541.00	901590.00	1129650.00
												TOTAL(P/N)	228060.00	659586.00	187463.00	54541.00	901590.00	1129650.00
				Plan	V	01	101	2406	Van Mahostav	02	FRD-144:Dy. D.S.F. Parbhani		0.00	0.00	0.00	962000.00	962000.00	962000.00
												FRD-145:Dy. D.S.F. Osmanabad.	0.00	0.00	943000.00	0.00	943000.00	943000.00
												FRD-146:Dy.	0.00	0.00	8272031.00	0.00	8272031.00	8272031.00

CRL	GNT	MH	R P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N Plan	V	01	101	2406	Van 8551 Mahostav	02	D.S.F. Nanded. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	0.00	0.00	3235000.00	3235000.00	3235000.00
					01	101	2406	Van 8551 Mahostav	21	FRD-144:Dy. D.S.F. Parbhani FRD-145:Dy. D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	0.00	0.00	240000.00	240000.00	240000.00
											0.00	0.00	9215031.00	4197000.00	13412031.00	13412031.00
											0.00	0.00	235000.00	0.00	235000.00	235000.00
											0.00	0.00	2090969.00	0.00	2090969.00	2090969.00
											0.00	0.00	0.00	810000.00	810000.00	810000.00
											0.00	0.00	2325969.00	1050000.00	3375969.00	3375969.00
								TOTAL(V/C)			0.00	0.00	11541000.00	5247000.00	16788000.00	16788000.00
								TOTAL(P/N)			0.00	0.00	11541000.00	5247000.00	16788000.00	16788000.00
								TOTAL(REC)			228060.00	659586.00	11728463.00	5301541.00	17689590.00	17917650.00
								TOTAL(MH)			228060.00	659586.00	11728463.00	5301541.00	17689590.00	17917650.00
C10	4406	N Plan	V		01	101	4406	Massive 0492 Afforstat ion Program	02	FRD-141:Dy. D.S.F. Aurangabad. FRD-142:Dy. D.S.F. Jalna. FRD-143:Dy. D.S.F. Latur. FRD-144:Dy. D.S.F. Parbhani FRD-145:Dy. D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	11694689.00	0.00	4644261.00	16338950.00	16338950.00
											0.00	0.00	12313438.00	6467893.00	18781331.00	18781331.00
											0.00	0.00	0.00	10499091.00	10499091.00	10499091.00
											0.00	0.00	12495000.00	6900000.00	19395000.00	19395000.00
											0.00	12676000.00	13184000.00	0.00	25860000.00	25860000.00
											0.00	36319989.00	21926950.00	0.00	58246939.00	58246939.00
											0.00	0.00	2453158.00	4406253.00	6859411.00	6859411.00
											0.00	0.00	22167000.00	12300000.00	34467000.00	34467000.00
											0.00	60690678.00	84539546.00	45217498.00	190447722.00	190447722.00
					01	101	4406	Massive 0492 Afforstat	21	FRD-141:Dy. D.S.F.	0.00	1299299.00	0.00	495699.00	1794998.00	1794998.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C10	4406	N	Plan	V	01	101	4406	Massive	21	Aurangabad.							
								0492	Afforstat			FRD-142:Dy.	0.00	0.00	1261582.00	625513.00	1887095.00	1887095.00
									ion			D.S.F.						
									Program			Jalna.						
												FRD-144:Dy.	0.00	645020.00	1350880.00	104100.00	2100000.00	2100000.00
												D.S.F.						
												Parbhani						
												FRD-145:Dy.	0.00	1444000.00	1356000.00	0.00	2800000.00	2800000.00
												D.S.F.						
												Osmanabad.						
												FRD-146:Dy.	0.00	4163011.00	2140050.00	0.00	6303061.00	6303061.00
												D.S.F.						
												Nanded.						
												FRD-147:Dy.	0.00	65229.00	211302.00	461534.00	738065.00	738065.00
												D.S.F.						
												Beed.						
												FRD-224:Dy.	0.00	0.00	2500000.00	1200000.00	3700000.00	3700000.00
												Director						
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	0.00	7616559.00	8819814.00	2886846.00	19323219.00	19323219.00
									TOTAL(V/C)				0.00	68307237.00	93359360.00	48104344.00	209770941.00	209770941.00
									TOTAL(P/N)				0.00	68307237.00	93359360.00	48104344.00	209770941.00	209770941.00
									TOTAL(REC)				0.00	68307237.00	93359360.00	48104344.00	209770941.00	209770941.00
									TOTAL(MH)				0.00	68307237.00	93359360.00	48104344.00	209770941.00	209770941.00
O49	4406	N	Plan	V	01	101	4406	Afforesta	02	FRD-142:Dy.			0.00	0.00	0.00	5066574.00	5066574.00	5066574.00
								1701	tion for			D.S.F.						
									Soil			Jalna.						
									Conservat			TOTAL(SMH)	0.00	0.00	0.00	5066574.00	5066574.00	5066574.00
									ion									
								01	Afforesta	21	FRD-142:Dy.							
								1701	tion for			D.S.F.	0.00	0.00	0.00	1730384.00	1730384.00	1730384.00
									Soil			Jalna.						
									Conservat			TOTAL(SMH)	0.00	0.00	0.00	1730384.00	1730384.00	1730384.00
									ion									
									TOTAL(V/C)				0.00	0.00	0.00	6796958.00	6796958.00	6796958.00
									TOTAL(P/N)				0.00	0.00	0.00	6796958.00	6796958.00	6796958.00
									TOTAL(REC)				0.00	0.00	0.00	6796958.00	6796958.00	6796958.00
									TOTAL(MH)				0.00	0.00	0.00	6796958.00	6796958.00	6796958.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Dy. 8515	06	FRD-	Director General, Social Forestry and Cheif conservat or of Forests	0.00	11916.00	0.00	0.00	11916.00	11916.00
									8515			177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur	0.00	11916.00	0.00	0.00	11916.00	11916.00
												TOTAL(SMH)	0.00	11916.00	0.00	0.00	11916.00	11916.00
						01	001	2406	Dy. 8515	13	FRD-	Director General, Social Forestry and Cheif conservat or of Forests	0.00	68487.00	17102.00	0.00	85589.00	85589.00
									8515			177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur	0.00	68487.00	17102.00	0.00	85589.00	85589.00
												TOTAL(SMH)	0.00	68487.00	17102.00	0.00	85589.00	85589.00
						01	001	2406	Dy. 8524	06	FRD-151:Dy.	Director of Social Forestry Divisions	4560.00	0.00	2580.00	0.00	2580.00	7140.00
									8524		D.S.F. Nagpur.	FRD-152:Dy. D.S.F. Wardha.	8295.00	0.00	0.00	705.00	705.00	9000.00
											FRD-153:Dy. D.S.F. Chandrapur.	FRD-154:Dy. D.S.F. Gadchiroli.	0.00	9516.00	0.00	0.00	9516.00	9516.00
											FRD-155:Dy. D.S.F. Bhandara.	FRD-	0.00	7499.00	0.00	0.00	7499.00	7499.00
											221:D.D.S.F .Gondia	TOTAL(SMH)	6457.00	0.00	2121.00	0.00	2121.00	8578.00
											FRD-	TOTAL(SMH)	6254.00	0.00	0.00	0.00	0.00	6254.00
						01	001	2406	Dy. 8524	13	FRD-151:Dy.	Director of Social Forestry Divisions	40000.00	40000.00	0.00	0.00	40000.00	80000.00
									8524		D.S.F. Nagpur.	FRD-152:Dy. D.S.F. Wardha.	23764.00	14433.00	0.00	340.00	14773.00	38537.00
											FRD-153:Dy. D.S.F. Chandrapur.	FRD-154:Dy. D.S.F. Gadchiroli.	0.00	39990.00	0.00	1.00	39991.00	39991.00
											FRD-155:Dy. D.S.F. Bhandara.	FRD-	0.00	38000.00	0.00	0.00	38000.00	38000.00
											221:D.D.S.F .Gondia	TOTAL(SMH)	15500.00	22310.00	0.00	0.00	22310.00	37810.00
											FRD-	TOTAL(SMH)	36944.00	0.00	0.00	0.00	0.00	36944.00
											221:D.D.S.F .Gondia	TOTAL(SMH)	116208.00	154733.00	0.00	341.00	155074.00	271282.00
						01	001	2406	Dy. 8524	14	FRD-151:Dy.	Director of Social	12414.00	13000.00	0.00	0.00	13000.00	25414.00
									8524		D.S.F. Nagpur.							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F20	C07	2406	N	Non Plan	V	01	001	2406	Dy.	14	FRD-153:Dy.	D.S.F.	0.00	13000.00	0.00	0.00	13000.00	13000.00	
								8524	Director of Social Forestry Divisions			Chandrapur.	0.00	2340.00	0.00	1560.00	3900.00	3900.00	
												Gadchiroli.	0.00	10540.00	2210.00	0.00	12750.00	12750.00	
												Bhandara.	11450.00	0.00	0.00	0.00	0.00	11450.00	
												FRD-221:D.D.S.F .Gondia							
												TOTAL(SMH)	23864.00	38880.00	2210.00	1560.00	42650.00	66514.00	
						01	001	2406	Dy.	24	FRD-151:Dy.	D.S.F.	0.00	25000.00	0.00	0.00	25000.00	25000.00	
								8524	Director of Social Forestry Divisions			Nagpur.	29617.00	0.00	12605.00	0.00	12605.00	42222.00	
												Wardha.	0.00	11000.00	2000.00	37000.00	50000.00	50000.00	
												FRD-153:Dy.							
												D.S.F.	0.00	50000.00	0.00	0.00	50000.00	50000.00	
												Chandrapur.							
												FRD-154:Dy.							
												D.S.F.	0.00	0.00	50000.00	0.00	50000.00	50000.00	
												Gadchiroli.							
												FRD-155:Dy.							
												D.S.F.							
												Bhandara.	6000.00	30000.00	0.00	0.00	30000.00	36000.00	
												FRD-221:D.D.S.F .Gondia							
												TOTAL(SMH)	35617.00	116000.00	64605.00	37000.00	217605.00	253222.00	
						01	102	2406	Social Forestry Central Nurseries	02	FRD-151:Dy.	D.S.F.	0.00	96500.00	0.00	0.00	96500.00	96500.00	
								8562				Nagpur.							
												FRD-152:Dy.	0.00	85736.00	0.00	0.00	85736.00	85736.00	
												D.S.F.							
												Wardha.	0.00	58245.00	1092.00	0.00	59337.00	59337.00	
												FRD-153:Dy.							
												D.S.F.							
												Chandrapur.							
												TOTAL(SMH)	0.00	240481.00	1092.00	0.00	241573.00	241573.00	
						01	102	2406	Social Forestry Central Nurseries	13	FRD-151:Dy.	D.S.F.	0.00	2000.00	0.00	0.00	2000.00	2000.00	
								8562				Nagpur.							
												FRD-153:Dy.	0.00	1500.00	0.00	0.00	1500.00	1500.00	
												D.S.F.							
												Chandrapur.							
												TOTAL(SMH)	0.00	3500.00	0.00	0.00	3500.00	3500.00	
												TOTAL(V/C)	201255.00	651012.00	89710.00	39606.00	780328.00	981583.00	
												TOTAL(P/N)	201255.00	651012.00	89710.00	39606.00	780328.00	981583.00	
						Plan	V	01	101	2406	Van Mahostav	02	FRD-151:Dy.	0.00	0.00	3890726.00	9650.00	3900376.00	3900376.00
												D.S.F.							
												Nagpur.							
												FRD-152:Dy.	0.00	0.00	2165492.00	317583.00	2483075.00	2483075.00	
												D.S.F.							
												Wardha.							
												FRD-153:Dy.	0.00	0.00	949925.00	839892.00	1789817.00	1789817.00	
												D.S.F.							

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR		
F20	C07	2406	N	Plan	V	01	101	2406	Van 8551 Mahostav	02		Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. TOTAL(SMH)	0.00	0.00	0.00	416328.00	416328.00	416328.00		
										01	101	2406 Van 8551 Mahostav	21	FRD-151:Dy. D.S.F. Nagpur. FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD- 177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur TOTAL(SMH)	0.00	0.00	0.00	954764.00	954764.00	954764.00
														0.00	0.00	0.00	7006143.00	1826453.00	8832596.00	
														0.00	0.00	0.00	954764.00	954764.00	954764.00	
														0.00	0.00	0.00	386340.00	427505.00	427505.00	
														0.00	0.00	0.00	440480.00	443735.00	443735.00	
														0.00	0.00	0.00	1500.00	1500.00	1500.00	
														0.00	0.00	0.00	5899.00	5899.00	5899.00	
														0.00	0.00	0.00	1781584.00	51819.00	1833403.00	
														0.00	0.00	0.00	8787727.00	1878272.00	10665999.00	
														0.00	0.00	0.00	8787727.00	1878272.00	10665999.00	
														201255.00	651012.00	8877437.00	1917878.00	11446327.00	11647582.00	
														201255.00	651012.00	8877437.00	1917878.00	11446327.00	11647582.00	
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-151:Dy. D.S.F. Nagpur. FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD- 177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur FRD- 221:D.D.S.F. .Gondia	0.00	0.00	0.00	12758223.00	0.00	12758223.00	12758223.00	12758223.00		
								0492 Afforstat ion Program						0.00	6383632.00	3552594.00	482500.00	10418726.00	10418726.00	
														0.00	0.00	0.00	11498173.00	958308.00	12456481.00	
														0.00	0.00	0.00	10077805.00	2116366.00	12194171.00	
														0.00	0.00	0.00	5022250.00	5022250.00	5022250.00	
														0.00	0.00	0.00	214110.00	214110.00	214110.00	
														0.00	0.00	0.00	6567000.00	6567000.00	6567000.00	

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C10	4406	N	Plan	V	01	101	4406	Massive	02		TOTAL(SMH)	0.00	6383632.00	49690155.00	3557174.00	59630961.00	59630961.00
								0492	Afforstat ion Program									
						01	101	4406	Massive	21		FRD-151:Dy. D.S.F. Nagpur. FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD- 221:D.D.S.F .Gondia TOTAL(SMH)	0.00	0.00	1356497.00	0.00	1356497.00	1356497.00
													0.00	578535.00	221448.00	191100.00	991083.00	991083.00
													0.00	0.00	933008.00	355028.00	1288036.00	1288036.00
													0.00	0.00	476487.00	23255.00	499742.00	499742.00
													0.00	0.00	0.00	176400.00	176400.00	176400.00
													0.00	0.00	0.00	191100.00	191100.00	191100.00
													0.00	578535.00	2987440.00	936883.00	4502858.00	4502858.00
									TOTAL(V/C)				0.00	6962167.00	52677595.00	4494057.00	64133819.00	64133819.00
									TOTAL(P/N)				0.00	6962167.00	52677595.00	4494057.00	64133819.00	64133819.00
									TOTAL(REC)				0.00	6962167.00	52677595.00	4494057.00	64133819.00	64133819.00
									TOTAL(MH)				0.00	6962167.00	52677595.00	4494057.00	64133819.00	64133819.00
O64	2406	N	Plan	V		01	102	2406	Central	02		FRD-152:Dy. D.S.F. Wardha. TOTAL(SMH)	42618.00	0.00	382.00	0.00	382.00	43000.00
								6568	Nursery				42618.00	0.00	382.00	0.00	382.00	43000.00
						01	102	2406	Central	21		FRD-152:Dy. D.S.F. Wardha. TOTAL(SMH)	344000.00	408944.00	39056.00	0.00	448000.00	792000.00
								6568	Nursery				344000.00	408944.00	39056.00	0.00	448000.00	792000.00
									TOTAL(V/C)				386618.00	408944.00	39438.00	0.00	448382.00	835000.00
									TOTAL(P/N)				386618.00	408944.00	39438.00	0.00	448382.00	835000.00
									TOTAL(REC)				386618.00	408944.00	39438.00	0.00	448382.00	835000.00
									TOTAL(MH)				386618.00	408944.00	39438.00	0.00	448382.00	835000.00
O65	4059	N	Plan	V		01	051	4059	Major	53		FRD-152:Dy. D.S.F. Wardha. TOTAL(SMH)	109000.00	0.00	0.00	0.00	0.00	109000.00
								2002	Works- District Administra- tion				109000.00	0.00	0.00	0.00	0.00	109000.00
									TOTAL(V/C)				109000.00	0.00	0.00	0.00	0.00	109000.00
									TOTAL(P/N)				109000.00	0.00	0.00	0.00	0.00	109000.00
									TOTAL(REC)				109000.00	0.00	0.00	0.00	0.00	109000.00
									TOTAL(MH)				109000.00	0.00	0.00	0.00	0.00	109000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Dy.	06	FRD-		12000.00	0.00	0.00	0.00	0.00	12000.00
								8515	Director General, Social Forestry and Cheif conservat or of Forests			160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati						
									TOTAL(SMH)				12000.00	0.00	0.00	0.00	0.00	12000.00
						01	001	2406	Dy.	13	FRD-		72000.00	0.00	0.00	0.00	0.00	72000.00
								8515	Director General, Social Forestry and Cheif conservat or of Forests			160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati						
									TOTAL(SMH)				72000.00	0.00	0.00	0.00	0.00	72000.00
						01	001	2406	Dy.	06	FRD-156:Dy.		581.00	8200.00	219.00	0.00	8419.00	9000.00
								8524	Director of Social Forestry Divisions			D.S.F. Akola.						
												FRD-157:Dy. D.S.F. Amaravati.	0.00	10000.00	0.00	0.00	10000.00	10000.00
												FRD-159:Dy. D.S.F. Buldhana.	8300.00	0.00	690.00	0.00	690.00	8990.00
												FRD-222:Dy. D. S. F. Washim	0.00	8000.00	0.00	0.00	8000.00	8000.00
												TOTAL(SMH)	8881.00	26200.00	909.00	0.00	27109.00	35990.00
						01	001	2406	Dy.	13	FRD-156:Dy.		40000.00	0.00	0.00	0.00	0.00	40000.00
								8524	Director of Social Forestry Divisions			D.S.F. Akola.						
												FRD-157:Dy. D.S.F. Amaravati.	40000.00	0.00	0.00	0.00	0.00	40000.00
												FRD-158:Dy. D.S.F. Yavatmal.	0.00	0.00	30000.00	0.00	30000.00	30000.00
												FRD-159:Dy. D.S.F. Buldhana.	40000.00	0.00	0.00	0.00	0.00	40000.00
												FRD-222:Dy. D. S. F. Washim	0.00	33418.00	1400.00	0.00	34818.00	34818.00
												TOTAL(SMH)	120000.00	33418.00	31400.00	0.00	64818.00	184818.00
						01	001	2406	Dy.	14	FRD-156:Dy.		11000.00	0.00	0.00	0.00	0.00	11000.00
								8524	Director of Social Forestry Divisions			D.S.F. Akola.						
												FRD-157:Dy. D.S.F. Amaravati.	14000.00	0.00	0.00	0.00	0.00	14000.00
												FRD-158:Dy. D.S.F. Yavatmal.	0.00	0.00	14000.00	0.00	14000.00	14000.00
												FRD-159:Dy. D.S.F. Buldhana.	14000.00	0.00	0.00	0.00	0.00	14000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Dy.	14	FRD-222:Dy.	D. S. F. Washim	0.00	11000.00	0.00	0.00	11000.00	11000.00
								8524	Director of Social Forestry Divisions		TOTAL(SMH)		39000.00	11000.00	14000.00	0.00	25000.00	64000.00
						01	001	2406	Dy.	24	FRD-156:Dy.	D.S.F. Akola.	45000.00	0.00	0.00	0.00	0.00	45000.00
								8524	Director of Social Forestry Divisions		FRD-157:Dy. D.S.F. Amaravati.		0.00	78000.00	0.00	0.00	78000.00	78000.00
											FRD-159:Dy. D.S.F. Buldhana.		41887.00	0.00	113.00	0.00	113.00	42000.00
											FRD-222:Dy. D. S. F. Washim		0.00	30000.00	0.00	0.00	30000.00	30000.00
											TOTAL(SMH)		86887.00	108000.00	113.00	0.00	108113.00	195000.00
						01	102	2406	Social Forestry Central Nurseries	02	FRD-157:Dy. D.S.F. Amaravati.		0.00	0.00	0.00	275000.00	275000.00	275000.00
								8562			FRD-159:Dy. D.S.F. Buldhana.		28950.00	0.00	19300.00	0.00	19300.00	48250.00
											FRD-222:Dy. D. S. F. Washim		0.00	44909.00	0.00	0.00	44909.00	44909.00
											TOTAL(SMH)		28950.00	44909.00	19300.00	275000.00	339209.00	368159.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-156:Dy. D.S.F. Akola.		1000.00	0.00	0.00	0.00	0.00	1000.00
								8562			FRD-157:Dy. D.S.F. Amaravati.		1000.00	0.00	0.00	0.00	0.00	1000.00
											FRD-158:Dy. D.S.F. Yavatmal.		0.00	0.00	1000.00	0.00	1000.00	1000.00
											FRD-159:Dy. D.S.F. Buldhana.		0.00	0.00	1000.00	0.00	1000.00	1000.00
											TOTAL(SMH)		2000.00	0.00	2000.00	0.00	2000.00	4000.00
											TOTAL(V/C)		369718.00	223527.00	67722.00	275000.00	566249.00	935967.00
											TOTAL(P/N)		369718.00	223527.00	67722.00	275000.00	566249.00	935967.00
						Plan	V	01	101	2406	Van Mahostav	02	FRD-159:Dy. D.S.F. Buldhana.	0.00	0.00	6169367.00	0.00	6169367.00
											8551							
												FRD-222:Dy. D. S. F. Washim		0.00	0.00	3957989.00	419771.00	4377760.00
												TOTAL(SMH)		0.00	0.00	10127356.00	419771.00	10547127.00
												FRD-159:Dy. D.S.F. Buldhana.		0.00	0.00	1460162.00	82606.00	1542768.00
												8551						
												FRD-222:Dy. D. S. F. Washim		0.00	0.00	953150.00	139924.00	1093074.00
												TOTAL(SMH)		0.00	0.00	2413312.00	222530.00	2635842.00
												TOTAL(V/C)		0.00	0.00	12540668.00	642301.00	13182969.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Plan					TOTAL(P/N)				0.00	0.00	12540668.00	642301.00	13182969.00	13182969.00
									TOTAL(REC)				369718.00	223527.00	12608390.00	917301.00	13749218.00	14118936.00
									TOTAL(MH)				369718.00	223527.00	12608390.00	917301.00	13749218.00	14118936.00
C10	4406	N	Plan	V	01	101	4406		Massive	02	FRD-156:Dy.		0.00	33382498.00	19165309.00	8170705.00	60718512.00	60718512.00
							0492		Afforstat		D.S.F.							
									ion		Akola.							
									Program		FRD-157:Dy.		0.00	0.00	26934387.00	6025609.00	32959996.00	32959996.00
											D.S.F.							
											Amaravati.							
											FRD-158:Dy.		0.00	0.00	24790738.00	286915.00	25077653.00	25077653.00
											D.S.F.							
											Yavatmal.							
											FRD-159:Dy.		0.00	0.00	23454789.00	1235132.00	24689921.00	24689921.00
											D.S.F.							
											Buldhana.							
											FRD-222:Dy.		0.00	0.00	15689206.00	10794.00	15700000.00	15700000.00
											D. S. F.							
											Washim							
											TOTAL(SMH)		0.00	33382498.00	110034429.00	15729155.00	159146082.00	159146082.00
					01	101	4406		Massive	21	FRD-156:Dy.		0.00	0.00	2603161.00	1390266.00	3993427.00	3993427.00
							0492		Afforstat		D.S.F.							
									ion		Akola.							
									Program		FRD-157:Dy.		0.00	0.00	2939361.00	530124.00	3469485.00	3469485.00
											D.S.F.							
											Amaravati.							
											FRD-158:Dy.		0.00	0.00	2291766.00	161821.00	2453587.00	2453587.00
											D.S.F.							
											Yavatmal.							
											FRD-159:Dy.		0.00	0.00	2631893.00	66356.00	2698249.00	2698249.00
											D.S.F.							
											Buldhana.							
											FRD-222:Dy.		0.00	0.00	1229834.00	374286.00	1604120.00	1604120.00
											D. S. F.							
											Washim							
											TOTAL(SMH)		0.00	0.00	11696015.00	2522853.00	14218868.00	14218868.00
											TOTAL(V/C)		0.00	33382498.00	121730444.00	18252008.00	173364950.00	173364950.00
											TOTAL(P/N)		0.00	33382498.00	121730444.00	18252008.00	173364950.00	173364950.00
											TOTAL(REC)		0.00	33382498.00	121730444.00	18252008.00	173364950.00	173364950.00
											TOTAL(MH)		0.00	33382498.00	121730444.00	18252008.00	173364950.00	173364950.00
O78	2406	N	Plan	V	01	101	2406		Reaffores	02	FRD-158:Dy.		0.00	0.00	8589496.00	745143.00	9334639.00	9334639.00
							5276		tation of		D.S.F.							
									Degraded		Yavatmal.							
									Forest		TOTAL(SMH)		0.00	0.00	8589496.00	745143.00	9334639.00	9334639.00
					01	101	2406		Reaffores	21	FRD-158:Dy.		0.00	0.00	1900447.00	17104.00	1917551.00	1917551.00
							5276		tation of		D.S.F.							
									Degraded		Yavatmal.							
									Forest		TOTAL(SMH)		0.00	0.00	1900447.00	17104.00	1917551.00	1917551.00
											TOTAL(V/C)		0.00	0.00	10489943.00	762247.00	11252190.00	11252190.00
											TOTAL(P/N)		0.00	0.00	10489943.00	762247.00	11252190.00	11252190.00
											TOTAL(REC)		0.00	0.00	10489943.00	762247.00	11252190.00	11252190.00
											TOTAL(MH)		0.00	0.00	10489943.00	762247.00	11252190.00	11252190.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparation of Working Plan	02	FRD-163: C. F (Working Paln) Ii ,Gadchiroli		0.00	0.00	0.00	13950.00	13950.00	13950.00
								0149	and preparation of Working Plan				44300.00	0.00	0.00	46408.00	46408.00	90708.00
													61493.00	0.00	0.00	0.00	0.00	61493.00
													105793.00	0.00	0.00	60358.00	60358.00	166151.00
						01	101	2406	Revision and preparation of Working Plan	06	FRD-161:C.C. F Working Plan, Nagpur		1781.00	1219.00	1586.00	5414.00	8219.00	10000.00
								0149	and preparation of Working Plan				3000.00	0.00	0.00	5000.00	5000.00	8000.00
													0.00	0.00	0.00	8000.00	8000.00	8000.00
													0.00	0.00	0.00	1390.00	1390.00	1390.00
													46079.00	0.00	10512.00	5899.00	16411.00	62490.00
													50860.00	1219.00	12098.00	25703.00	39020.00	89880.00
						01	101	2406	Revision and preparation of Working Plan	13	FRD-161:C.C. F Working Plan, Nagpur		124975.00	7562.00	0.00	95880.00	103442.00	228417.00
								0149	and preparation of Working Plan				40000.00	15000.00	0.00	30000.00	45000.00	85000.00
													39770.00	0.00	0.00	60230.00	60230.00	100000.00
													40000.00	0.00	0.00	59000.00	59000.00	99000.00
													7425.00	4554.00	3850.00	48929.00	57333.00	64758.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non	V	01	101	2406	Revision	13	Plan							
				Plan				0149	and		Yavatmal		107071.00	0.00	0.00	171398.00	171398.00	278469.00
									preparati		FRD-							
									on of		168:A.P.C.C							
									Working		.F.Working							
									Plan		Plan East							
											Nagpur							
											TOTAL(SMH)		359241.00	27116.00	3850.00	465437.00	496403.00	855644.00
									TOTAL(V/C)				515894.00	28335.00	15948.00	551498.00	595781.00	1111675.00
									TOTAL(P/N)				515894.00	28335.00	15948.00	551498.00	595781.00	1111675.00
									TOTAL(REC)				515894.00	28335.00	15948.00	551498.00	595781.00	1111675.00
									TOTAL(MH)				515894.00	28335.00	15948.00	551498.00	595781.00	1111675.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F23	C07	2406	N	Non	V	01	105	2406	Exploitat	02	FRD-		78520.00	68791.00	0.00	0.00	68791.00	147311.00
				Plan				0472	ion by		178:Forest							
									Government		Engineer							
									t		M.S. Nagpur							
									Agency(Ti		TOTAL(SMH)		78520.00	68791.00	0.00	0.00	68791.00	147311.00
									mber)									
									TOTAL(V/C)				78520.00	68791.00	0.00	0.00	68791.00	147311.00
									TOTAL(P/N)				78520.00	68791.00	0.00	0.00	68791.00	147311.00
									TOTAL(REC)				78520.00	68791.00	0.00	0.00	68791.00	147311.00
									TOTAL(MH)				78520.00	68791.00	0.00	0.00	68791.00	147311.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservca topm pf Wild Life	06	FRD-063:Dy. C. F Wild Life Akola. FRD-169:C.C.F.& F. D.P.T. Melghat, Amravati		15000.00	0.00	16500.00	0.00	16500.00	31500.00
								0766	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati				0.00	0.00	8998.00	0.00	8998.00	8998.00
									FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati				15000.00	0.00	0.00	8617.00	8617.00	23617.00
									FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola				12961.00	0.00	19039.00	0.00	19039.00	32000.00
									FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada				15000.00	0.00	16500.00	0.00	16500.00	31500.00
									TOTAL(SMH)				12712.00	2214.00	13308.00	2249.00	17771.00	30483.00
													70673.00	2214.00	74345.00	10866.00	87425.00	158098.00
						02	110	2406	Nature Conservation and Preservca topm pf Wild Life	13	FRD-063:Dy. C. F Wild Life Akola. FRD-169:C.C.F.& F. D.P.T. Melghat, Amravati		25000.00	0.00	33300.00	0.00	33300.00	58300.00
								0766	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati				40750.00	0.00	0.00	0.00	0.00	40750.00
									FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati				0.00	24250.00	32887.00	0.00	57137.00	57137.00
									FRD-211:D.C.F.M tp. Wildlife,				30000.00	0.00	33300.00	0.00	33300.00	63300.00
													25000.00	0.00	33300.00	0.00	33300.00	58300.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservca topm pf Wild Life	13	Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	TOTAL(SMH)	147250.00	27750.00	166287.00	0.00	194037.00	341287.00	
						02	110	2406	Nature Conservation and Preservca topm pf Wild Life	50	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	TOTAL(SMH)	1000.00	0.00	0.00	0.00	0.00	1000.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-063:Dy. C. F Wild Life Akola. FRD-209:Dy. C. F.M.T.P, Sip na(Wl) Dn. Paratwada Amravati	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	50000.00	28448.00	0.00	19905.00	48353.00	98353.00	
													63221.00	50136.00	0.00	484437.00	534573.00	597794.00	
													39800.00	38492.00	0.00	258243.00	296735.00	336535.00	
													4500.00	0.00	9750.00	58232.00	67982.00	72482.00	
													48742.00	50000.00	0.00	293634.00	343634.00	392376.00	
													206263.00	167076.00	9750.00	1114451.00	1291277.00	1497540.00	
													TOTAL(V/C)	425186.00	197040.00	250382.00	1125317.00	1572739.00	1997925.00
													TOTAL(P/N)	425186.00	197040.00	250382.00	1125317.00	1572739.00	1997925.00
													TOTAL(REC)	425186.00	197040.00	250382.00	1125317.00	1572739.00	1997925.00
													TOTAL(MH)	425186.00	197040.00	250382.00	1125317.00	1572739.00	1997925.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforstat ion Program	02	FRD-063:Dy. C. F Wild Life Akola. FRD-209:Dy. C.			0.00	0.00	0.00	3014000.00	3014000.00	3014000.00	
													0.00	0.00	0.00	3939469.00	3939469.00	3939469.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C10	4406	N	Plan	V	01	101	4406	Massive	02	F.M.T.P,Sip	na(Wl) Dn.						
								0492	Afforstat			Paratwada						
									Program			Amravati	0.00	0.00	0.00	463316.00	463316.00	463316.00
												FRD-						
												210:D.C.F.M						
												.T.P.						
												Gugamal Wl						
												Dn,						
												Chikhaldara						
												Amravati						
												FRD-	0.00	0.00	762432.00	185272.00	947704.00	947704.00
												240:Divisio						
												nal Forest						
												Officer,Mel						
												ghat						
												Wildlife						
												Div.						
												Paratwada						
												TOTAL(SMH)	0.00	0.00	762432.00	7602057.00	8364489.00	8364489.00
						01	101	4406	Massive	21	FRD-063:Dy.		0.00	0.00	0.00	321000.00	321000.00	321000.00
								0492	Afforstat			C. F Wild						
									Program			Life Akola.						
												FRD-209:Dy.	0.00	0.00	0.00	707422.00	707422.00	707422.00
												C.						
												F.M.T.P,Sip						
												na(Wl) Dn.						
												Paratwada						
												Amravati						
												FRD-	0.00	0.00	17430.00	5900.00	23330.00	23330.00
												240:Divisio						
												nal Forest						
												Officer,Mel						
												ghat						
												Wildlife						
												Div.						
												Paratwada						
												TOTAL(SMH)	0.00	0.00	17430.00	1034322.00	1051752.00	1051752.00
												TOTAL(V/C)	0.00	0.00	779862.00	8636379.00	9416241.00	9416241.00
												TOTAL(P/N)	0.00	0.00	779862.00	8636379.00	9416241.00	9416241.00
												TOTAL(REC)	0.00	0.00	779862.00	8636379.00	9416241.00	9416241.00
												TOTAL(MH)	0.00	0.00	779862.00	8636379.00	9416241.00	9416241.00
O75	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-209:Dy.		0.00	0.00	0.00	300276.00	300276.00	300276.00
								3043	Water		C.							
									Conservat		F.M.T.P,Sip							
									ion Works		na(Wl) Dn.							
									in		Paratwada							
									Forests		Amravati							
											TOTAL(SMH)	0.00	0.00	0.00	300276.00	300276.00	300276.00	
						01	070	4406	Soil and	21	FRD-209:Dy.		0.00	0.00	0.00	350317.00	350317.00	350317.00
								3043	Water		C.							
									Conservat		F.M.T.P,Sip							
									ion Works		na(Wl) Dn.							
									in		Paratwada							
									Forests		Amravati							
											TOTAL(SMH)	0.00	0.00	0.00	350317.00	350317.00	350317.00	
						01	070	4406	Roads and	53	FRD-		0.00	1500000.00	0.00	0.00	1500000.00	1500000.00
								3321	Bridges		210:D.C.F.M							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	075	4406	N	Plan	V	01	070	4406	Roads and 53 .T.P.									
								3321	Bridges in Forests			Gugamal Wl Dn, Chikhaldara Amravati						
												TOTAL(SMH)	0.00	1500000.00	0.00	0.00	1500000.00	1500000.00
									TOTAL(V/C)				0.00	1500000.00	0.00	650593.00	2150593.00	2150593.00
									TOTAL(P/N)				0.00	1500000.00	0.00	650593.00	2150593.00	2150593.00
									TOTAL(REC)				0.00	1500000.00	0.00	650593.00	2150593.00	2150593.00
									TOTAL(MH)				0.00	1500000.00	0.00	650593.00	2150593.00	2150593.00
O80	2406	N	Plan	V	02	110	2406	Nature	02 FRD-063:Dy.				0.00	275000.00	0.00	0.00	275000.00	275000.00
								7054	Conservation and Wild Life Management			C. F Wild Life Akola.						
												TOTAL(SMH)	0.00	275000.00	0.00	0.00	275000.00	275000.00
									TOTAL(V/C)				0.00	275000.00	0.00	0.00	275000.00	275000.00
									TOTAL(P/N)				0.00	275000.00	0.00	0.00	275000.00	275000.00
									TOTAL(REC)				0.00	275000.00	0.00	0.00	275000.00	275000.00
									TOTAL(MH)				0.00	275000.00	0.00	0.00	275000.00	275000.00
O81	4406	N	Plan	V	01	800	4406	Developme	02 FRD-063:Dy.				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
								3034	nt of Forest Tourism/E co-Tourism			C. F Wild Life Akola.						
												TOTAL(SMH)	0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(P/N)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(REC)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(MH)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
O81	4406	N	Plan	V	01	800	4406	Developme	21 FRD-063:Dy.				0.00	670000.00	0.00	0.00	670000.00	670000.00
								3034	nt of Forest Tourism/E co-Tourism			C. F Wild Life Akola.						
												TOTAL(SMH)	0.00	670000.00	0.00	0.00	670000.00	670000.00
									TOTAL(V/C)				0.00	670000.00	0.00	0.00	670000.00	670000.00
									TOTAL(P/N)				0.00	670000.00	0.00	0.00	670000.00	670000.00
									TOTAL(REC)				0.00	670000.00	0.00	0.00	670000.00	670000.00
									TOTAL(MH)				0.00	670000.00	0.00	0.00	670000.00	670000.00
T09	2225	N	Plan	V	02	796	2225	District	02 FRD-				0.00	0.00	600000.00	0.00	600000.00	600000.00
								E356	Amaravati			210:D.C.F.M .T.P.						
												Gugamal Wl Dn, Chikhaldara Amravati						
												TOTAL(SMH)	0.00	0.00	600000.00	0.00	600000.00	600000.00
									TOTAL(V/C)				0.00	0.00	600000.00	0.00	600000.00	600000.00
									TOTAL(P/N)				0.00	0.00	600000.00	0.00	600000.00	600000.00
									TOTAL(REC)				0.00	0.00	600000.00	0.00	600000.00	600000.00
									TOTAL(MH)				0.00	0.00	600000.00	0.00	600000.00	600000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non	V	01	101	2406	Revision	02	FRD-171:C.	C. F	28028.00	0.00	0.00	22638.00	22638.00	50666.00
				Plan				0149	and		Working	C. F						
									preparati		Plan Pune.	Working						
									on of		FRD-174:C.	Plan	0.00	0.00	0.00	30000.00	30000.00	30000.00
									Working		C. F	Working						
									Plan		Working	Plan Dahanu						
											Plan	Konkan						
											FRD-175:C.	Bhavan ,New	44600.00	0.00	0.00	66900.00	66900.00	111500.00
											C. F	Mumbai						
											Working	FRD-175:C.						
											Plan Nashik	C. F	72628.00	0.00	0.00	119538.00	119538.00	192166.00
									TOTAL(SMH)									
						01	101	2406	Revision	06	FRD-165:C.	C. F	6983.00	0.00	0.00	14000.00	14000.00	20983.00
								0149	and		Working	C. F						
									preparati		Plan	Working						
									on of		Aurangabad	Working						
									Working		FRD-171:C.	Plan	9700.00	0.00	0.00	8974.00	8974.00	18674.00
									Plan		C. F	Working						
											Working	Plan Pune.						
											FRD-172:C.	Plan	3150.00	0.00	0.00	0.00	0.00	3150.00
											C. F	Working						
											Plan	Plan						
											Kolhapur	Working						
											FRD-173:C.	Plan	10000.00	0.00	0.00	11000.00	11000.00	21000.00
											C. F	Working						
											Plan Dhule	Working						
											FRD-174:C.	Plan	0.00	0.00	0.00	10000.00	10000.00	10000.00
											C. F	Working						
											Plan Dahanu	Working						
											Konkan	Plan						
											Bhavan ,New	Working						
											Mumbai	Plan						
											FRD-175:C.	Working	15000.00	0.00	0.00	10365.00	10365.00	25365.00
											C. F	Working						
											Plan Nashik	Working						
											FRD-	Plan	9420.00	580.00	6000.00	6000.00	12580.00	22000.00
											176:A.P.C.C	Plan Pune						
											.F.Working	TOTAL(SMH)	54253.00	580.00	6000.00	60339.00	66919.00	121172.00
						01	101	2406	Revision	13	FRD-165:C.	C. F	12477.00	0.00	0.00	32520.00	32520.00	44997.00
								0149	and		Working	C. F						
									preparati		Plan	Working						
									on of		Aurangabad	Working						
									Working		FRD-171:C.	Plan	33302.00	6869.00	0.00	33539.00	40408.00	73710.00
									Plan		C. F	Working						
											Working	Plan Pune.						
											FRD-172:C.	Plan	5000.00	3200.00	13000.00	12936.00	29136.00	34136.00
											C. F	Working						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	13	Working Plan Kolhapur FRD-173:C. F Working Plan Dhule FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune	TOTAL(SMH)	290000.00	94482.00	23850.00	266918.00	385250.00	675250.00
						01	101	2406	Revision and preparati on of Working Plan	14	FRD-165:C. C. F Working Plan Aurangabad	TOTAL(SMH)	17000.00	0.00	0.00	16250.00	16250.00	33250.00
						01	101	2406	Revision and preparati on of Working Plan	24	FRD-175:C. C. F Working Plan Nashik	TOTAL(SMH)	10000.00	0.00	0.00	10000.00	10000.00	20000.00
									TOTAL(V/C)				443881.00	95062.00	29850.00	473045.00	597957.00	1041838.00
									TOTAL(P/N)				443881.00	95062.00	29850.00	473045.00	597957.00	1041838.00
									TOTAL(REC)				443881.00	95062.00	29850.00	473045.00	597957.00	1041838.00
									TOTAL(MH)				443881.00	95062.00	29850.00	473045.00	597957.00	1041838.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-182:Dy. C. F Pandhakawda	0472	54067.00	97681.00	336051.00	42928.00	476660.00	530727.00
									TOTAL(SMH)				83017.00	411199.00	336051.00	42928.00	790178.00	873195.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-182:Dy. C. F Pandhakawda	0472	0.00	0.00	15280.00	0.00	15280.00	15280.00
									FRD-201:C.C.F.(T) Yavatmal				0.00	0.00	4001.00	4177.00	8178.00	8178.00
									TOTAL(SMH)				0.00	0.00	19281.00	4177.00	23458.00	23458.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-181:Dy. C. F Yavatmal	0472	54100.00	9337.00	0.00	0.00	9337.00	63437.00
									FRD-182:Dy. C. F Pandhakawda				70550.00	4438.00	20290.00	4722.00	29450.00	100000.00
									FRD-183:Dy. C. F Pusad				41754.00	32879.00	0.00	0.00	32879.00	74633.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				0.00	61654.00	0.00	5534.00	67188.00	67188.00
									TOTAL(SMH)				166404.00	108308.00	20290.00	10256.00	138854.00	305258.00
						01	105	2406	Marking of Coups	02	FRD-181:Dy. C. F Yavatmal	0579	0.00	42350.00	0.00	0.00	42350.00	42350.00
									TOTAL(SMH)				0.00	42350.00	0.00	0.00	42350.00	42350.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-181:Dy. C. F Yavatmal	2366	200000.00	0.00	13117716.00	11817149.00	24934865.00	25134865.00
									FRD-182:Dy. C. F Pandhakawda				300000.00	0.00	14072741.00	12418926.00	26491667.00	26791667.00
									FRD-183:Dy. C. F Pusad				250000.00	6838104.00	0.00	6186720.00	13024824.00	13274824.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				0.00	104824.00	67598.00	0.00	172422.00	172422.00
									TOTAL(SMH)				750000.00	6942928.00	27258055.00	30422795.00	64623778.00	65373778.00
									TOTAL(V/C)				1052698.00	9044406.00	27733714.00	30623082.00	67401202.00	68453900.00
									TOTAL(P/N)				1052698.00	9044406.00	27733714.00	30623082.00	67401202.00	68453900.00
									TOTAL(REC)				1052698.00	9044406.00	27733714.00	30623082.00	67401202.00	68453900.00
									TOTAL(MH)				1052698.00	9044406.00	27733714.00	30623082.00	67401202.00	68453900.00
		2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	34	FRD-182:Dy. C. F Pandhakawda	0482	0.00	0.00	0.00	140687.00	140687.00	140687.00
									FRD-183:Dy. C. F Pusad				0.00	0.00	0.00	449000.00	449000.00	449000.00
									FRD-242:Dy. Conservator				0.00	0.00	0.00	179600.00	179600.00	179600.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	34	Of Forest (Territory) Forest Washim	TOTAL(SMH)	0.00	0.00	0.00	769287.00	769287.00	769287.00
									TOTAL(V/C)				0.00	0.00	0.00	769287.00	769287.00	769287.00
									TOTAL(P/N)				0.00	0.00	0.00	769287.00	769287.00	769287.00
									TOTAL(REC)				0.00	0.00	0.00	769287.00	769287.00	769287.00
									TOTAL(MH)				0.00	0.00	0.00	769287.00	769287.00	769287.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforstation Program	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	477131.00	0.00	9935609.00	10412740.00	10412740.00
									FRD-183:Dy. C. F Pusad				0.00	0.00	4071154.00	14291630.00	18362784.00	18362784.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				0.00	0.00	0.00	3066142.00	3066142.00	3066142.00
									TOTAL(SMH)				0.00	477131.00	4071154.00	28808252.00	33356537.00	33356537.00
								01	Massive Afforstation Program	21	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	0.00	100000.00	1034349.00	1134349.00	1134349.00
									FRD-183:Dy. C. F Pusad				0.00	0.00	0.00	19234.00	19234.00	19234.00
									TOTAL(SMH)				0.00	0.00	97568.00	50179.00	147747.00	147747.00
									TOTAL(V/C)				0.00	477131.00	4268722.00	29912014.00	34657867.00	34657867.00
									TOTAL(P/N)				0.00	477131.00	4268722.00	29912014.00	34657867.00	34657867.00
									TOTAL(REC)				0.00	477131.00	4268722.00	29912014.00	34657867.00	34657867.00
									TOTAL(MH)				0.00	477131.00	4268722.00	29912014.00	34657867.00	34657867.00
O78	2406	N	Plan	V	01	101	2406	5276	Reafforesation of Degraded Forest	02	FRD-181:Dy. C. F Yavatmal	FRD-182:Dy. C. F Pandhakawda	0.00	1680045.00	0.00	1657611.00	3337656.00	3337656.00
									FRD-183:Dy. C. F Pusad				0.00	0.00	0.00	86664.00	86664.00	86664.00
									TOTAL(SMH)				0.00	1680045.00	2612243.00	2130127.00	4742370.00	4742370.00
									TOTAL(V/C)				0.00	1680045.00	2612243.00	3874402.00	8166690.00	8166690.00
								01	Reafforesation of Degraded Forest	21	FRD-181:Dy. C. F Yavatmal	FRD-183:Dy. C. F Pusad	0.00	0.00	0.00	1338885.00	1338885.00	1338885.00
									FRD-182:Dy. C. F Pandhakawda				0.00	0.00	168169.00	1929936.00	2098105.00	2098105.00
									TOTAL(SMH)				0.00	0.00	168169.00	3268821.00	3436990.00	3436990.00
									TOTAL(V/C)				0.00	1680045.00	2780412.00	7143223.00	11603680.00	11603680.00
									TOTAL(P/N)				0.00	1680045.00	2780412.00	7143223.00	11603680.00	11603680.00
									TOTAL(REC)				0.00	1680045.00	2780412.00	7143223.00	11603680.00	11603680.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	O78	2406							TOTAL(MH)				0.00	1680045.00	2780412.00	7143223.00	11603680.00	11603680.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	001	2406	Dy.	06	FRD-186:Dy.	D.S.F.	0.00	0.00	8371.00	0.00	8371.00	8371.00
								8524	Director of Social Forestry Divisions		Kolhapur	FRD-187:Dy.	0.00	9000.00	0.00	0.00	9000.00	9000.00
											Sangli	FRD-188:Dy.	0.00	0.00	0.00	6070.00	6070.00	6070.00
											Satara	FRD-189:Dy.	0.00	0.00	9000.00	0.00	9000.00	9000.00
											Solapur	FRD-190:Dy.	0.00	0.00	0.00	7346.00	7346.00	7346.00
											D.S.F. Pune	TOTAL(SMH)	0.00	9000.00	17371.00	13416.00	39787.00	39787.00
						01	001	2406	Dy.	13	FRD-186:Dy.	D.S.F.	0.00	0.00	39000.00	0.00	39000.00	39000.00
								8524	Director of Social Forestry Divisions		Kolhapur	FRD-187:Dy.	0.00	39000.00	0.00	0.00	39000.00	39000.00
											Sangli	FRD-188:Dy.	0.00	35999.00	2957.00	0.00	38956.00	38956.00
											Satara	FRD-189:Dy.	0.00	0.00	39000.00	0.00	39000.00	39000.00
											Solapur	FRD-190:Dy.	0.00	0.00	0.00	39000.00	39000.00	39000.00
											D.S.F. Pune	TOTAL(SMH)	0.00	74999.00	80957.00	39000.00	194956.00	194956.00
						01	001	2406	Dy.	14	FRD-186:Dy.	D.S.F.	0.00	0.00	12000.00	0.00	12000.00	12000.00
								8524	Director of Social Forestry Divisions		Kolhapur	FRD-187:Dy.	0.00	12000.00	0.00	0.00	12000.00	12000.00
											Sangli	FRD-188:Dy.	0.00	11535.00	0.00	0.00	11535.00	11535.00
											Satara	FRD-189:Dy.	0.00	0.00	11963.00	0.00	11963.00	11963.00
											Solapur	FRD-190:Dy.	0.00	0.00	0.00	10000.00	10000.00	10000.00
											D.S.F. Pune	TOTAL(SMH)	0.00	23535.00	23963.00	10000.00	57498.00	57498.00
						01	001	2406	Dy.	24	FRD-186:Dy.	D.S.F.	0.00	0.00	36709.00	0.00	36709.00	36709.00
								8524	Director of Social Forestry Divisions		Kolhapur	FRD-187:Dy.	0.00	48000.00	0.00	0.00	48000.00	48000.00
											Sangli	FRD-188:Dy.	0.00	43000.00	3000.00	2000.00	48000.00	48000.00
											Satara	FRD-189:Dy.	0.00	0.00	20000.00	0.00	20000.00	20000.00
											Solapur	FRD-190:Dy.	0.00	0.00	0.00	46000.00	46000.00	46000.00
											D.S.F. Pune	TOTAL(SMH)	0.00	91000.00	59709.00	48000.00	198709.00	198709.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	102	2406	Social Forestry Central Nurseries	02	FRD-187:Dy. D.S.F. Sangli		0.00	59941.00	0.00	0.00	59941.00	59941.00
								8562	Forestry Central Nurseries				0.00	59941.00	0.00	0.00	59941.00	59941.00
									TOTAL(SMH)				0.00	59941.00	0.00	0.00	59941.00	59941.00
									TOTAL(V/C)				0.00	258475.00	182000.00	110416.00	550891.00	550891.00
									TOTAL(P/N)				0.00	258475.00	182000.00	110416.00	550891.00	550891.00
				Plan	V	01	101	2406	Van Mahostav	02	FRD-186:Dy. D.S.F. Kolhapur		0.00	0.00	0.00	1885997.00	1885997.00	1885997.00
								8551	Mahostav				0.00	0.00	0.00	1885997.00	1885997.00	1885997.00
													0.00	0.00	1947774.00	0.00	1947774.00	1947774.00
													0.00	0.00	0.00	1154723.00	1154723.00	1154723.00
													0.00	0.00	0.00	0.00	519000.00	519000.00
													0.00	0.00	0.00	0.00	519000.00	519000.00
													0.00	0.00	1377000.00	175000.00	1552000.00	1552000.00
													0.00	0.00	0.00	3215720.00	7059494.00	7059494.00
													0.00	0.00	3843774.00	3215720.00	7059494.00	7059494.00
						01	101	2406	Van Mahostav	21	FRD-186:Dy. D.S.F. Kolhapur		0.00	0.00	0.00	387319.00	387319.00	387319.00
								8551	Mahostav				0.00	0.00	0.00	387319.00	387319.00	387319.00
													0.00	0.00	452420.00	37486.00	489906.00	489906.00
													0.00	0.00	0.00	220000.00	220000.00	220000.00
													0.00	0.00	0.00	0.00	220000.00	220000.00
													0.00	0.00	130000.00	0.00	130000.00	130000.00
													0.00	0.00	0.00	0.00	130000.00	130000.00
													0.00	0.00	348000.00	40000.00	388000.00	388000.00
													0.00	0.00	0.00	40000.00	388000.00	388000.00
													0.00	0.00	930420.00	684805.00	1615225.00	1615225.00
													0.00	0.00	4774194.00	3900525.00	8674719.00	8674719.00
													0.00	0.00	4774194.00	3900525.00	8674719.00	8674719.00
													0.00	258475.00	4956194.00	4010941.00	9225610.00	9225610.00
													0.00	258475.00	4956194.00	4010941.00	9225610.00	9225610.00
													0.00	0.00	0.00	9491730.00	2442766.00	11934496.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforestation Program	02	FRD-186:Dy. D.S.F. Kolhapur		0.00	0.00	0.00	9491730.00	2442766.00	11934496.00
													0.00	9504783.00	6694871.00	0.00	16199654.00	16199654.00
													0.00	0.00	14321996.00	7359271.00	21681267.00	21681267.00
													0.00	0.00	0.00	0.00	15100000.00	15100000.00
													0.00	0.00	0.00	0.00	15100000.00	15100000.00
													0.00	0.00	18426610.00	5300459.00	23727069.00	23727069.00
													0.00	0.00	18426610.00	5300459.00	23727069.00	23727069.00
													0.00	9504783.00	64035207.00	15102496.00	88642486.00	88642486.00
						01	101	4406	Massive Afforestation	21	FRD-186:Dy. D.S.F. Kolhapur		0.00	0.00	1093795.00	265463.00	1359258.00	1359258.00
								0492	Afforestation				0.00	0.00	1093795.00	265463.00	1359258.00	1359258.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-187:Dy.		0.00	1174994.00	456060.00	1940.00	1632994.00	1632994.00
								0492	Afforstat		D.S.F.							
									ion		Sangli							
									Program		FRD-188:Dy.		0.00	0.00	1422041.00	959941.00	2381982.00	2381982.00
											D.S.F.							
											Satara							
											FRD-189:Dy.		0.00	0.00	1600000.00	0.00	1600000.00	1600000.00
											D.S.F.							
											Solapur							
											FRD-190:Dy.		0.00	0.00	1750454.00	181946.00	1932400.00	1932400.00
											D.S.F. Pune							
											TOTAL(SMH)		0.00	1174994.00	6322350.00	1409290.00	8906634.00	8906634.00
									TOTAL(V/C)				0.00	10679777.00	70357557.00	16511786.00	97549120.00	97549120.00
									TOTAL(P/N)				0.00	10679777.00	70357557.00	16511786.00	97549120.00	97549120.00
									TOTAL(REC)				0.00	10679777.00	70357557.00	16511786.00	97549120.00	97549120.00
									TOTAL(MH)				0.00	10679777.00	70357557.00	16511786.00	97549120.00	97549120.00
O35	4406	N	Plan	V	01	070	4406	Roads and	53	FRD-186:Dy.			0.00	0.00	0.00	1140000.00	1140000.00	1140000.00
								3357	Bridges		D.S.F.							
									in Forest		Kolhapur							
									TOTAL(SMH)				0.00	0.00	0.00	1140000.00	1140000.00	1140000.00
									TOTAL(V/C)				0.00	0.00	0.00	1140000.00	1140000.00	1140000.00
									TOTAL(P/N)				0.00	0.00	0.00	1140000.00	1140000.00	1140000.00
									TOTAL(REC)				0.00	0.00	0.00	1140000.00	1140000.00	1140000.00
									TOTAL(MH)				0.00	0.00	0.00	1140000.00	1140000.00	1140000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Directorate of Social Forestry and Chief Conservator of Forests	06	FRD-193:P.C.C.F.& Dir Gen. Social Forestry Pune	8506	0.00	36603.00	0.00	0.00	36603.00	36603.00
									TOTAL(SMH)				0.00	36603.00	0.00	0.00	36603.00	36603.00
						01	001	2406	Directorate of Social Forestry and Chief Conservator of Forests	13	FRD-193:P.C.C.F.& Dir Gen. Social Forestry Pune	8506	129907.00	86400.00	0.00	5693.00	92093.00	222000.00
									TOTAL(SMH)				129907.00	86400.00	0.00	5693.00	92093.00	222000.00
						01	001	2406	Dy. Director General, Social Forestry and Chief conservator of Forests	06	FRD-203:C.C.F.& Dep. Dir Gen. S.F. Nasik	8515	0.00	0.00	0.00	6537.00	6537.00	6537.00
									TOTAL(SMH)				0.00	0.00	0.00	6537.00	6537.00	6537.00
						01	001	2406	Dy. Director General, Social Forestry and Chief conservator of Forests	13	FRD-192:Dy. D.S.F. Nashik	8515	0.00	72000.00	0.00	0.00	72000.00	72000.00
									TOTAL(SMH)				0.00	72000.00	0.00	0.00	72000.00	72000.00
						01	001	2406	Dy. Director of Social Forestry Divisions	06	FRD-191:Dy. D.S.F. Jalgaon	8524	10970.00	0.00	0.00	0.00	0.00	10970.00
									FRD-192:Dy. D.S.F. Nashik				0.00	11000.00	0.00	0.00	11000.00	11000.00
									FRD-193:P.C.C.F.& Dir Gen. Social Forestry Pune				0.00	0.00	21204.00	0.00	21204.00	21204.00
									FRD-194:Dy. D.S.F. Dhule				0.00	6000.00	0.00	0.00	6000.00	6000.00
									FRD-195:Dy. D.S.F. Ahmadnagar				10879.00	0.00	0.00	0.00	0.00	10879.00
									FRD-223:D.D.S.F. Nadurbar				0.00	6000.00	0.00	0.00	6000.00	6000.00
									TOTAL(SMH)				21849.00	23000.00	21204.00	0.00	44204.00	66053.00
						01	001	2406	Dy. Director of Social	13	FRD-191:Dy. D.S.F. Jalgaon	8524	48000.00	0.00	0.00	0.00	0.00	48000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Dy.	13	FRD-192:Dy.	D.S.F.	0.00	48000.00	0.00	0.00	48000.00	48000.00
								8524	Director of Social Forestry Divisions				0.00	24653.00	60000.00	16247.00	100900.00	100900.00
													0.00	25000.00	0.00	0.00	25000.00	25000.00
													48000.00	0.00	0.00	0.00	0.00	48000.00
													0.00	26000.00	0.00	0.00	26000.00	26000.00
													96000.00	123653.00	60000.00	16247.00	199900.00	295900.00
						01	001	2406	Dy.	14	FRD-191:Dy.	D.S.F.	15000.00	0.00	0.00	0.00	0.00	15000.00
								8524	Director of Social Forestry Divisions				0.00	12000.00	0.00	0.00	12000.00	12000.00
													0.00	8000.00	0.00	0.00	8000.00	8000.00
													0.00	8000.00	0.00	0.00	8000.00	8000.00
													15000.00	28000.00	0.00	0.00	28000.00	43000.00
						01	001	2406	Dy.	24	FRD-191:Dy.	D.S.F.	60000.00	0.00	0.00	0.00	0.00	60000.00
								8524	Director of Social Forestry Divisions				0.00	60000.00	0.00	0.00	60000.00	60000.00
													0.00	10000.00	0.00	0.00	10000.00	10000.00
													0.00	32000.00	0.00	0.00	32000.00	32000.00
													60000.00	102000.00	0.00	0.00	102000.00	162000.00
						01	102	2406	Social Forestry Central Nurseries	02	FRD-191:Dy.	D.S.F.	90000.00	0.00	0.00	0.00	0.00	90000.00
								8562					0.00	90000.00	0.00	0.00	90000.00	90000.00
													0.00	90000.00	0.00	0.00	90000.00	90000.00
													0.00	90000.00	0.00	0.00	90000.00	90000.00
													90000.00	270000.00	0.00	0.00	270000.00	360000.00
						01	102	2406	Social	13	FRD-192:Dy.		0.00	1000.00	0.00	0.00	1000.00	1000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	102	2406	Social Forestry Central Nurseries	13	D.S.F. Nashik	FRD-223:D.D.S.F. .Nadurbar	0.00	1000.00	0.00	0.00	1000.00	1000.00
												TOTAL(SMH)	0.00	2000.00	0.00	0.00	2000.00	2000.00
									TOTAL(V/C)				412756.00	743656.00	81204.00	28477.00	853337.00	1266093.00
									TOTAL(P/N)				412756.00	743656.00	81204.00	28477.00	853337.00	1266093.00
				Plan	V	01	101	2406	Van Mahostav	02	FRD-191:Dy. D.S.F. Jalgaon	FRD-192:Dy. D.S.F. Nashik	0.00	0.00	83235.00	1646408.00	1729643.00	1729643.00
												FRD-194:Dy. D.S.F. Dhule	0.00	0.00	0.00	4765000.00	4765000.00	4765000.00
												FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	0.00	1255000.00	1255000.00	1255000.00
												FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	3972000.00	0.00	3972000.00	3972000.00
												FRD-223:D.D.S.F. .Nadurbar	0.00	0.00	0.00	690000.00	690000.00	690000.00
												TOTAL(SMH)	0.00	0.00	4055235.00	8356408.00	12411643.00	12411643.00
						01	101	2406	Van Mahostav	21	FRD-191:Dy. D.S.F. Jalgaon	FRD-192:Dy. D.S.F. Nashik	0.00	0.00	403203.00	29797.00	433000.00	433000.00
												FRD-194:Dy. D.S.F. Dhule	0.00	0.00	0.00	973250.00	973250.00	973250.00
												FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	0.00	313000.00	313000.00	313000.00
												FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	993000.00	0.00	993000.00	993000.00
												TOTAL(SMH)	0.00	0.00	1396203.00	1316047.00	2712250.00	2712250.00
									TOTAL(V/C)				0.00	0.00	5451438.00	9672455.00	15123893.00	15123893.00
									TOTAL(P/N)				0.00	0.00	5451438.00	9672455.00	15123893.00	15123893.00
									TOTAL(REC)				412756.00	743656.00	5532642.00	9700932.00	15977230.00	16389986.00
									TOTAL(MH)				412756.00	743656.00	5532642.00	9700932.00	15977230.00	16389986.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforstation Program	02	FRD-191:Dy. D.S.F. Jalgaon	FRD-192:Dy. D.S.F. Nashik	0.00	0.00	17190648.00	8983.00	17199631.00	17199631.00	
												FRD-194:Dy. D.S.F. Dhule	0.00	0.00	18594840.00	11214692.00	29809532.00	29809532.00
												FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	0.00	14464751.00	14464751.00	14464751.00
												FRD-195:Dy. D.S.F. Ahmadnagar	0.00	0.00	28500000.00	0.00	28500000.00	28500000.00
												FRD-223:D.D.S.F. .Nadurbar	0.00	0.00	9600000.00	5300000.00	14900000.00	14900000.00
												TOTAL(SMH)	0.00	0.00	88350239.00	16523675.00	104873914.00	104873914.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-191:Dy.		0.00	0.00	1798650.00	0.00	1798650.00	1798650.00
								0492	Afforstat		D.S.F.							
									ion		Jalgaon							
									Program		FRD-192:Dy.		0.00	0.00	2100000.00	1200000.00	3300000.00	3300000.00
											D.S.F.							
											Nashik							
											FRD-194:Dy.		0.00	0.00	1183610.00	0.00	1183610.00	1183610.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		0.00	0.00	3000000.00	0.00	3000000.00	3000000.00
											D.S.F.							
											Ahmadnagar							
											FRD-							
											223:D.D.S.F		0.00	0.00	1350000.00	228000.00	1578000.00	1578000.00
											.Nadurbar							
											TOTAL(SMH)		0.00	0.00	9432260.00	1428000.00	10860260.00	10860260.00
											TOTAL(V/C)		0.00	0.00	97782499.00	17951675.00	115734174.00	115734174.00
											TOTAL(P/N)		0.00	0.00	97782499.00	17951675.00	115734174.00	115734174.00
											TOTAL(REC)		0.00	0.00	97782499.00	17951675.00	115734174.00	115734174.00
											TOTAL(MH)		0.00	0.00	97782499.00	17951675.00	115734174.00	115734174.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Dy.	06	FRD-		6794.00	0.00	0.00	0.00	0.00	6794.00
								8515	Director General, Social Forestry and Cheif conservat or of Forests		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	6794.00	0.00	0.00	0.00	0.00	6794.00
						01	001	2406	Dy.	13	FRD-		12966.00	34.00	0.00	0.00	34.00	13000.00
								8515	Director General, Social Forestry and Cheif conservat or of Forests		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	12966.00	34.00	0.00	0.00	34.00	13000.00
						01	001	2406	Dy.	06	FRD-196:Dy.		0.00	4910.00	0.00	0.00	4910.00	4910.00
								8524	Director of Social Forestry Divisions		D.S.F. Ratnagiri	FRD-197:Dy. D.S.F. Sindhudurg	0.00	0.00	6869.00	0.00	6869.00	6869.00
											FRD-198:Dy. D.S.F. Thane	0.00	5000.00	0.00	0.00	5000.00	5000.00	
											FRD-199:Dy. D.S.F. Raigad,Alib ag	0.00	8700.00	0.00	0.00	8700.00	8700.00	
											FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane	10431.00	0.00	0.00	0.00	0.00	10431.00	
											TOTAL(SMH)	10431.00	18610.00	6869.00	0.00	25479.00	35910.00	
						01	001	2406	Dy.	13	FRD-196:Dy.		0.00	35000.00	0.00	0.00	35000.00	35000.00
								8524	Director of Social Forestry Divisions		D.S.F. Ratnagiri	FRD-197:Dy. D.S.F. Sindhudurg	0.00	18000.00	4000.00	0.00	22000.00	22000.00
											FRD-198:Dy. D.S.F. Thane	0.00	49000.00	0.00	0.00	49000.00	49000.00	
											FRD-199:Dy. D.S.F. Raigad,Alib ag	0.00	50000.00	0.00	0.00	50000.00	50000.00	
											TOTAL(SMH)	0.00	152000.00	4000.00	0.00	156000.00	156000.00	
						01	001	2406	Dy.	14	FRD-196:Dy.		0.00	8967.00	0.00	0.00	8967.00	8967.00
								8524	Director of Social Forestry Divisions		D.S.F. Ratnagiri	FRD-197:Dy. D.S.F. Sindhudurg	0.00	12000.00	0.00	0.00	12000.00	12000.00
											FRD-198:Dy. D.S.F. Thane	0.00	6000.00	0.00	0.00	6000.00	6000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Dy.	14	FRD-199:Dy.	D.S.F.	0.00	22970.00	0.00	0.00	22970.00	22970.00
								8524	Director of Social Forestry Divisions			Raigad,Alib ag	0.00	49937.00	0.00	0.00	49937.00	49937.00
						01	001	2406	Dy.	24	FRD-196:Dy.	D.S.F.	0.00	7500.00	0.00	9950.00	17450.00	17450.00
								8524	Director of Social Forestry Divisions			Ratnagiri	0.00	20000.00	0.00	0.00	20000.00	20000.00
												Sindhudurg	0.00	50000.00	0.00	10000.00	60000.00	60000.00
												FRD-198:Dy.	0.00	40000.00	0.00	0.00	40000.00	40000.00
												D.S.F.	0.00	117500.00	0.00	19950.00	137450.00	137450.00
												Thane	0.00	0.00	0.00	0.00	0.00	0.00
												FRD-199:Dy.	0.00	0.00	0.00	0.00	0.00	0.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Raigad,Alib ag	0.00	0.00	0.00	0.00	0.00	0.00
												TOTAL(SMH)	0.00	0.00	0.00	0.00	0.00	0.00
						01	102	2406	Social Forestry Central Nurseries	02	FRD-196:Dy.	D.S.F.	100000.00	0.00	0.00	0.00	0.00	100000.00
								8562				Ratnagiri	285000.00	0.00	0.00	0.00	0.00	285000.00
												FRD-199:Dy.	0.00	0.00	0.00	0.00	0.00	0.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Raigad,Alib ag	0.00	0.00	0.00	0.00	0.00	0.00
												TOTAL(SMH)	385000.00	0.00	0.00	0.00	0.00	385000.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-199:Dy.	D.S.F.	0.00	2300.00	0.00	0.00	2300.00	2300.00
								8562				Raigad,Alib ag	0.00	2300.00	0.00	0.00	2300.00	2300.00
												TOTAL(SMH)	0.00	0.00	0.00	0.00	0.00	0.00
												TOTAL(V/C)	415191.00	340381.00	10869.00	19950.00	371200.00	786391.00
												TOTAL(P/N)	415191.00	340381.00	10869.00	19950.00	371200.00	786391.00
						Plan	V	01	101	2406	Van	02	FRD-196:Dy.	0.00	0.00	0.00	177000.00	177000.00
								8551	Mahostav			D.S.F.	0.00	0.00	253996.00	0.00	253996.00	253996.00
												Ratnagiri	0.00	0.00	0.00	0.00	0.00	0.00
												FRD-197:Dy.	0.00	0.00	0.00	0.00	0.00	0.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Sindhudurg	0.00	0.00	0.00	1853415.00	1853415.00	1853415.00
												FRD-198:Dy.	0.00	0.00	0.00	0.00	0.00	0.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Thane	0.00	0.00	0.00	0.00	0.00	0.00
												FRD-199:Dy.	0.00	0.00	0.00	1189652.00	1189652.00	1189652.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Raigad,Alib ag	0.00	0.00	0.00	0.00	0.00	0.00
												TOTAL(SMH)	0.00	0.00	253996.00	3220067.00	3474063.00	3474063.00
						01	101	2406	Van	21	FRD-196:Dy.	D.S.F.	0.00	0.00	0.00	45000.00	45000.00	45000.00
								8551	Mahostav			Ratnagiri	0.00	0.00	0.00	0.00	0.00	0.00
												FRD-197:Dy.	0.00	0.00	0.00	0.00	0.00	0.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Sindhudurg	0.00	0.00	0.00	0.00	0.00	0.00
												FRD-198:Dy.	0.00	0.00	0.00	462923.00	462923.00	462923.00
												D.S.F.	0.00	0.00	0.00	0.00	0.00	0.00
												Thane	0.00	0.00	0.00	0.00	0.00	0.00
												FRD-199:Dy.	0.00	0.00	0.00	295000.00	295000.00	295000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F30	C07	2406	N	Plan	V	01	101	2406	Van	21		D.S.F.							
								8551	Mahostav			Raigad,Alibag							
									TOTAL(SMH)				0.00	0.00	62746.00	802923.00	865669.00	865669.00	
									TOTAL(V/C)				0.00	0.00	316742.00	4022990.00	4339732.00	4339732.00	
									TOTAL(P/N)				0.00	0.00	316742.00	4022990.00	4339732.00	4339732.00	
									TOTAL(REC)				415191.00	340381.00	327611.00	4042940.00	4710932.00	5126123.00	
									TOTAL(MH)				415191.00	340381.00	327611.00	4042940.00	4710932.00	5126123.00	
C10	4406	N	Plan	V		01	101	4406	Massive	02		FRD-196:Dy.	0.00	0.00	3000000.00	1700000.00	4700000.00	4700000.00	
								0492	Afforstat			D.S.F.							
									ion			Ratnagiri							
									Program			FRD-197:Dy.	0.00	0.00	799195.00	0.00	799195.00	799195.00	
												D.S.F.							
												Sindhudurg							
												FRD-198:Dy.	0.00	0.00	12249659.00	6799625.00	19049284.00	19049284.00	
												D.S.F.							
												Thane							
												FRD-199:Dy.	0.00	0.00	7899469.00	4399913.00	12299382.00	12299382.00	
												D.S.F.							
												Raigad,Alibag							
												TOTAL(SMH)	0.00	0.00	23948323.00	12899538.00	36847861.00	36847861.00	
								01	101	4406	Massive	21	FRD-196:Dy.	0.00	0.00	300000.00	0.00	300000.00	300000.00
									0492	Afforstat		D.S.F.							
										ion		Ratnagiri							
										Program		FRD-197:Dy.	0.00	0.00	139537.00	0.00	139537.00	139537.00	
												D.S.F.							
												Sindhudurg							
												FRD-198:Dy.	0.00	0.00	588000.00	511999.00	1099999.00	1099999.00	
												D.S.F.							
												Thane							
												FRD-199:Dy.	0.00	0.00	849455.00	400310.00	1249765.00	1249765.00	
												D.S.F.							
												Raigad,Alibag							
												TOTAL(SMH)	0.00	0.00	1876992.00	912309.00	2789301.00	2789301.00	
												TOTAL(V/C)	0.00	0.00	25825315.00	13811847.00	39637162.00	39637162.00	
												TOTAL(P/N)	0.00	0.00	25825315.00	13811847.00	39637162.00	39637162.00	
												TOTAL(REC)	0.00	0.00	25825315.00	13811847.00	39637162.00	39637162.00	
												TOTAL(MH)	0.00	0.00	25825315.00	13811847.00	39637162.00	39637162.00	
O19	4406	N	Plan	V		01	800	4406	Forest	02		FRD-198:Dy.	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00	
								3152	Tourism/E			D.S.F.							
									co			Thane							
									Tourism			TOTAL(SMH)	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00	
								01	800	4406	Forest	21	FRD-198:Dy.	0.00	0.00	0.00	1000000.00	1000000.00	
									3152	Tourism/E		D.S.F.							
									co			Thane							
									Tourism			TOTAL(SMH)	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00	
								01	800	4406	Forest	53	FRD-198:Dy.	0.00	0.00	0.00	350000.00	350000.00	
									3152	Tourism/E		D.S.F.							
									co			Thane							
									Tourism			TOTAL(SMH)	0.00	0.00	0.00	350000.00	350000.00	350000.00	
												TOTAL(V/C)	0.00	0.00	0.00	2350000.00	2350000.00	2350000.00	
												TOTAL(P/N)	0.00	0.00	0.00	2350000.00	2350000.00	2350000.00	
												TOTAL(REC)	0.00	0.00	0.00	2350000.00	2350000.00	2350000.00	

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2020-2021

QUARTER

Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	O19	4406							TOTAL(MH)				0.00	0.00	0.00	2350000.00	2350000.00	2350000.00

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2020-2021

QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F34	C07	2406	N	Non	V	01	001	2406	Dy.	13	FRD-		0.00	20600.00	51335.00	0.00	71935.00	71935.00
				Plan				8515	Director		212:	Chief						
									General,		Conservator							
									Social		Of Forests							
									Forestry		&							
									and Cheif		Dy.Dir.Gen.							
									conservat		S. F.							
									or of		Circle Pune							
									Forests		TOTAL(SMH)		0.00	20600.00	51335.00	0.00	71935.00	71935.00
									TOTAL(V/C)				0.00	20600.00	51335.00	0.00	71935.00	71935.00
									TOTAL(P/N)				0.00	20600.00	51335.00	0.00	71935.00	71935.00
									TOTAL(REC)				0.00	20600.00	51335.00	0.00	71935.00	71935.00
									TOTAL(MH)				0.00	20600.00	51335.00	0.00	71935.00	71935.00

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2020-2021

QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F35	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	06	FRD- 213:C.F. Land Records Cell, Thane At Panvel.		0.00	0.00	0.00	4190.00	4190.00	4190.00
													0.00	0.00	1800.00	0.00	1800.00	1800.00
													0.00	0.00	1800.00	4190.00	5990.00	5990.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD- 213:C.F. Land Records Cell, Thane At Panvel.		0.00	0.00	0.00	34878.00	34878.00	34878.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00
													0.00	0.00	20000.00	34878.00	54878.00	54878.00
						01	101	2406	Survey Settlement and Demarcation of Forests	14	FRD- 213:C.F. Land Records Cell, Thane At Panvel.		0.00	0.00	0.00	38000.00	38000.00	38000.00
													0.00	0.00	0.00	38000.00	38000.00	38000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	24	FRD- 213:C.F. Land Records Cell, Thane At Panvel.		0.00	0.00	0.00	20000.00	20000.00	20000.00
													0.00	0.00	0.00	20000.00	20000.00	20000.00
									TOTAL(V/C)				0.00	0.00	21800.00	97068.00	118868.00	118868.00
									TOTAL(P/N)				0.00	0.00	21800.00	97068.00	118868.00	118868.00
									TOTAL(REC)				0.00	0.00	21800.00	97068.00	118868.00	118868.00
									TOTAL(MH)				0.00	0.00	21800.00	97068.00	118868.00	118868.00

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2020-2021

QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C07	2406	N	Non Plan	V	02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	02	FRD-225:Cheif Conservator Of Forest (Magrov),Kandalvan,Bandra		0.00	3479699.00	103875.00	0.00	3583574.00	3583574.00
													0.00	0.00	789320.00	5307.00	794627.00	794627.00
													0.00	3479699.00	893195.00	5307.00	4378201.00	4378201.00
													0.00	3479699.00	893195.00	5307.00	4378201.00	4378201.00
													0.00	3479699.00	893195.00	5307.00	4378201.00	4378201.00
													0.00	3479699.00	893195.00	5307.00	4378201.00	4378201.00
													0.00	3479699.00	893195.00	5307.00	4378201.00	4378201.00