

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2009-10**

TABLE OF CONTENTS

Account No.	Particulars	Pages
Volume III		
65	Account of Receipts from Taxes on Income other than Corporation Tax relating to Union, Union Territory and State Governments for the year ended 31st March, 2010.	2-3
66	Account of Receipts from other Taxes on Income and Expenditure relating to Union, Union Territory and State Governments for the year ended 31st March, 2010	4-5
67	Account of Receipts from Land Revenue for the year ended 31st March, 2010.	6-7
67-A	Account of Expenditure on Collection of Land Revenue for the year ended 31st March, 2010	8-9
68	Account of Receipts from Stamps and Registration fees for the year ended 31st March, 2010	10-13
68-A	Account of Expenditure on Stamps and Registration for the year ended 31st March, 2010.	14-17
69	Account of Receipts from State Excise for the year ended 31st March, 2010	18-21
69-A	Account of Expenditure on Collection of State Excise for the year ended 31st March, 2010.	22-23
70	Account of Receipts from Taxes on Sales, Trade etc. for the year ended 31st March, 2010	24-25
70-A	Account of Expenditure on Collection of Taxes on Sales, Trade etc. for the year ended 31st March, 2010	26-27
71	Account of Receipts from Taxes on Vehicles for the year ended 31st March, 2010.	28-29
71-A	Account of Expenditure on Collection of Taxes on Vehicles for the year ended 31st March, 2010.	30-31
72	Account of Receipts from Taxes on Goods and Passengers for the year ended 31st March, 2010.	32-33
73	Account of Receipts from Taxes and Duties on Electricity for the year ended 31st March, 2010.	34-35
74	Account of Receipts from Other Taxes and Duties on Commodities and Services for the year ended 31st March, 2010.	36-39
74-A	Account of Expenditure on Other Taxes and Duties on Commodities and Services for the year ended 31st March, 2010.	40-41
75	Account of Receipts from Other Fiscal Services for the year ended 31st March, 2010.	42-43
75-A	Account of Expenditure on Other Fiscal Services for the year ended 31st March, 2010.	44-45
76-A	Account showing the Appropriation from Revenue during the year ended 31st March, 2010 for the Reduction or Avoidance of	46-47

	Debt of the Union and State Governments.	
77	Account of Interest Receipts for the year ended 31st March, 2010.	48-55
77-A	Account of Interest Payments for the year ended 31st March, 2010.	56-67
78	Account of Receipts from Dividends and Profits for the year ended 31st March, 2010.	68-69
79-A	Account of Expenditure on Parliament/State/Union Territory Legislatures for the year ended 31st March, 2010.	70-73
80-A	Account of Expenditure on President/Vice-President/Governor/Administrator of Union Territories for the year ended 31st March, 2010.	74-81
81-A	Account of Expenditure on Council of Ministers for the year ended 31st March, 2010.	82-83
82-A	Account of Expenditure on Administration of Justice for the year ended 31st March, 2010.	84-87
83-A	Account of Expenditure on Elections for the year ended 31st March, 2010.	88-89
84	Account of Receipts from Public Service Commissions for the year ended 31st March, 2010.	90-91
84-A	Account of Expenditure on Public Service Commissions for the year ended 31st March, 2010.	92-93
85-A	Account of Expenditure on Secretariat General Services for the year ended 31st March, 2010.	94-95
86-A	Account of Expenditure on District Administration for the year ended 31st March, 2010.	96-97
87-A	Account of Expenditure on Treasury and Accounts Administration for the year ended 31st March, 2010.	98-99
88	Account of Receipts from Police for the year ended 31st March, 2010.	100-101
88-A	Account of Expenditure on Police for the year ended 31st March, 2010.	102-105
88-B	Accounts of Capital Outlay on Police during and to the end of the year 2009-10.	106-109
89	Account of Receipts from Jails for the year ended 31st March, 2010.	110-111
89-A	Account of Expenditure on Jails for the year ended 31st March, 2010.	112-113
90	Account of Receipts from Stationery and Printing for the year ended 31st March, 2010.	114-115
90-A	Account of Expenditure on Stationery and Printing for the year ended 31st March, 2010.	116-117
90-B	Account of Capital Outlay on Stationery and Printing during and to the end of the year 2009-10.	118-119
91	Account of Receipts from Public Works for the year ended 31st March, 2010.	120-123
91-A	Account of Expenditure on Public Works for the year ended 31st March, 2010.	124-131
91-B	Account of Capital Outlay on Public Works during and to the end	132-143

	of the year 2009-10.	
92	Account of Receipts from Other Administrative Services for the year ended 31st March, 2010.	144-147
92-A	Account of Expenditure on Other Administrative Services for the year ended 31st March, 2010.	148-151
92-B	Account of Capital Outlay on Other Administrative Services during and to the end of the year 2009-10.	152-153
93	Account of Receipts from Contributions and Recoveries towards Pension and Other Retirement Benefits for the year ended 31st March, 2010.	154-157
93-A	Account of Expenditure on Pension and Other Retirement Benefits for the year ended 31st March, 2010.	158-161
94	Account of Receipts from Miscellaneous General Services for the year ended 31st March, 2010.	162-163
94-A	Account of Expenditure on Miscellaneous General Services for the year ended 31st March, 2010.	164-167
94-B	Account of Capital Outlay on Miscellaneous General Services during and to the end of the year 2009-10.	168
94-C	Account of Loans for Miscellaneous General Services showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	169
95	Account of Receipts from Education, Sports, Art and Culture for the year ended 31st March, 2010.	170-173
95-A	Account of Expenditure on General Education for the year ended 31st March, 2010.	174-189
95-B	Account of Capital Outlay on Education, Sports, Art and Culture during and to the end of the year 2009-10.	190-205
95-C	Account of Loans for Education, Sports, Art and Culture showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	206-221
96-A	Account of Expenditure on Technical Education for the year ended 31st March, 2010.	222-225
97-A	Account of Expenditure on Sports and Youth Services for the year ended 31st March, 2010.	226-227
98-A	Account of Expenditure on Art and Culture for the year ended 31st March, 2010.	228-231
99	Account of Receipts from Medical and Public Health for the year ended 31st March, 2010.	232-239
99-A	Account of Expenditure on Medical and Public Health for the year ended 31st March, 2010.	240-251
99-B	Account of Capital Outlay on Medical and Public Health during and to the end of the year 2009-10.	252-271
99-C	Account of Loans for Medical and Public Health showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	272-283
100	Account of Receipts from Family Welfare for the year ended	284-285

	31st March, 2010.	
100-A	Account of Expenditure on Family Welfare for the year ended 31st March, 2010.	286-289
100-B	Account of Capital Outlay on Family Welfare during and to the end of the year 2009-10.	290-295
100-C	Account of Loans for Family Welfare showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	296-297
101	Account of Receipts from Water Supply and Sanitation for the year ended 31st March, 2010.	298-301
101-A	Account of Expenditure on Water Supply and Sanitation for the year ended 31st March, 2010.	302-309
101-B	Account of Capital Outlay on Water supply and Sanitation during and to the end of the year 2009-10.	310-319
101-C	Account of Loans for Water Supply and Sanitation showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	320-327
102	Account of Receipts from Housing for the year ended 31st March, 2010.	328-331
102-A	Account of Expenditure on Housing for the year ended 31st March, 2010.	332-339
102-B	Account of Capital Outlay on Housing during and to the end of the year 2009-10.	340-353
102-C	Account of Loans for Housing showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	354-369
103	Account of Receipts from Urban Development for the year ended 31st March, 2010.	370-373
103-A	Account of Expenditure on Urban Development for the year ended 31st March, 2010.	374-381
103-B	Account of Capital Outlay on Urban Development during and to the end of the year 2009-10.	382-391
103-C	Account of Loans for Urban Development showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	392-407
104	Account of Receipts from Information and Publicity for the year ended 31st March, 2010.	408-411
104-A	Account of Expenditure on Information and Publicity for the year ended 31st March, 2010.	412-415
104-B	Account of Capital Outlay on Information and Publicity during and to the end of the year 2009-10.	416-419
105-A	Account of Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes for the year ended 31st March, 2010.	420-427
105-B	Account of Capital Outlay on Welfare of Scheduled Castes,	428-437

	Scheduled Tribes and Other Backward Classes during and to the end of the year 2009-10.	
105-C	Account of Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	438-449
106	Account of Receipts from Labour and Employment for the year ended 31st March, 2010.	450-451
106-A	Account of Expenditure on Labour and Employment for the year ended 31st March, 2010.	452-459
107	Account of Receipts from Social Security and Welfare for the year ended 31st March, 2010.	460-463
107-A	Account of Expenditure on Social Security and Welfare for the year ended 31st March, 2010.	464-471
107-B	Account of Capital Outlay on Social Security and Welfare during and to the end of the year 2009-10.	472-477
107-C	Account of Loans for Social Security and Welfare showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	478-501
108-A	Account of Expenditure on Nutrition for the year ended 31st March, 2010.	502-505
109-A	Account of Expenditure on Relief on Account of Natural Calamities for the year ended 31st March, 2010.	506-517
109-C	Account of Loans for Relief on Account of Natural Calamities showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	518-529
110	Account of Receipts from Other Social Services for the year ended 31st March, 2010.	530-531
110-A	Account of Expenditure on Other Social Services for the year ended 31st March, 2010.	532-533
110-B	Account of Capital Outlay on Other Social Services during and to the end of the year 2009-10.	534-539
110-C	Account of Loans for Other Social Services showing the amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	540-547
111-A	Account of Expenditure on Secretariat - Social Services for the year ended 31st March 2010.	548-549
	Introductory to Grants-in-Aid and Contribution	I
112	Account of Grants from Union Government to the State and Union Territory Governments for the year ended 31st March, 2010.	550-551
113-C	Account of Loans and Advances to the State Governments showing the amounts Advanced during the year ended 31st March, 2010.	552-553
114-C	Account of Loans to Government Servants, showing the	554-563

	amounts Advanced and Repaid during the year ended 31st March, 2010 and the Balances of such Loans at the commencement and at the end of the year 2009-10	
115	Statement showing by Major Heads the Plan Expenditure incurred and the Plan Loans advanced by the Union, Union Territory and State Governments during the year 2009-10.	564-611
116	Statement showing the Capital and Other Expenditure (Other than Revenue Account) of the Union, Union Territory and State Governments to the end of the year 2009-10 and the Principal Sources from which Funds were provided for that Expenditure.	612-623
117	Account of Internal Debt of the Central Government showing the Additions and Discharges of Debt during the year ended 31st March, 2010 and the Amount of Debt at the commencement and at the end of the year 2009-10.	624-625
118	Accounts of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and the Balances of such Loans and Advances at the commencement and at the end of the year 2009-10.	626-633
119	Account of the Contingency Fund for the year ended 31st March, 2010.	634-635

VOLUME - III

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Income Tax on Union Emoluments Including Pensions	503323.06	--	--	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	11157503.54	--	--	--	--	--	--	--	--	2
103-Surcharge	155256.13	--	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	--	--	--	--	--	--	--	--	--	4
105-Penalties	2079.03	--	--	--	--	--	--	--	--	5
106-Interest Recoveries	55728.00	--	--	--	--	--	--	--	--	6
504-Education Cess	246574.08	--	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	120814.91	--	--	--	--	--	--	--	--	8
800-Other Receipts	445.69	--	--	--	--	--	--	--	--	9
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-3783878.00	--	278342.00	10898.00	122408.00	417286.00	100424.00	--	9800.00	11
Total : Receipts from Taxes on Income other than Corporation Tax	8457846.44	0.00	278342.00	10898.00	122408.00	417286.00	100424.00	0.00	9800.00	12

No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Income Tax on Union Emoluments Including Pensions	503323.06	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	11157503.54	--	--	--	--	--	--	2
103-Surcharge	155256.13	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	0.00	--	--	--	--	--	--	4
105-Penalties	2079.03	--	--	--	--	--	--	5
106-Interest Recoveries	55728.00	--	--	--	--	--	--	6
504-Education Cess	246574.08	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	120814.91	--	--	--	--	--	--	8
800-Other Receipts	445.69	--	--	--	--	--	--	9
900-Deduct - Refunds	0.00	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-1949491.30	189082.14	13698.00	14038.15	9050.44	9952.00	195286.00	11
Total : Receipts from Taxes on Income other than Corporation Tax	10292233.14	189082.14	13698.00	14038.15	9050.44	9952.00	195286.00	12

**No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	503323.06
2	--	--	--	--	--	--	--	--	11157503.54
3	--	--	--	--	--	--	--	--	155256.13
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	2079.03
6	--	--	--	--	--	--	--	--	55728.00
7	--	--	--	--	--	--	--	--	246574.08
8	--	--	--	--	--	--	--	--	120814.91
9	--	--	--	--	--	--	--	--	445.69
10	--	--	--	--	--	--	--	--	0.00
11	135047.00	40677.70	19752.00	49077.00	127176.00	168723.00	100840.00	253936.00	-1949491.30
12	135047.00	40677.70	19752.00	49077.00	127176.00	168723.00	100840.00	253936.00	10292233.14

**No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	503323.06
2	--	--	--	--	--	--	--	--	11157503.54
3	--	--	--	--	--	--	--	--	155256.13
4	--	--	73.80	--	--	--	--	--	73.80
5	--	--	--	--	--	--	--	--	2079.03
6	--	--	--	--	--	--	--	--	55728.00
7	--	--	--	--	--	--	--	--	246574.08
8	--	--	--	--	--	--	--	--	120814.91
9	--	--	--	--	--	--	--	--	445.69
10	--	--	-2.70	--	--	--	--	--	-2.70
11	49153.00	212238.00	8589.00	200735.00	16195.00	728926.00	35531.00	267028.00	10.43
12	49153.00	212238.00	8660.10	200735.00	16195.00	728926.00	35531.00	267028.00	12241805.97

Tax Revenue and General Services

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
107-Taxes on Professions, Trades Callings and Employment	18.92	--	43035.69	--	15015.15	--	735.32	--	--	1
108-Expenditure Tax	--	--	--	--	--	--	--	--	--	2
109-Expenditure Tax Act, 1987	-6227.02	--	--	--	--	--	0.11	--	--	3
800-Other Receipts	3.68	--	--	--	--	--	--	--	--	4
901-Share of net proceeds assigned to states	--	--	--	--	--	--	--	--	--	5
TOTAL : Receipts from Other Taxes on Income and Expenditure	-6204.42	0.00	43035.69	0.00	15015.15	0.00	735.43	0.00	0.00	6

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND GOVERNMENTS for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
107-Taxes on Professions, Trades Callings and Employment.	151605.23	137329.04	1763.41	206.18	790.22	1899.49	13554.98	1
108-Expenditure Tax	0.00	--	--	--	--	--	--	2
109-Expenditure Tax Act, 1987	-6226.91	--	--	--	--	354.05	--	3
800-Other Receipts	3.68	23905.27	--	--	2.81	--	--	4
901-Share of net proceeds assigned to states	0.06	1.20	--	--	--	--	--	5
TOTAL : Receipts from Other Taxes on Income and Expenditure	145382.06	161235.51	1763.41	206.18	793.03	2253.54	13554.98	6

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	19686.67	--	--	--	--	52721.04	--	20392.44	151605.23	
2	--	--	--	--	--	--	--	--	0.00	
3	--	--	--	--	--	--	--	--	-6226.91	
4	--	--	--	--	--	--	--	--	3.68	
5	0.06	--	--	--	--	--	--	--	0.06	
6	19686.73	0.00	0.00	0.00	0.00	52721.04	0.00	20392.44	145382.06	

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND GOVERNMENTS for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	4.39	213.34	--	2916.58	--	--	36240.05	346522.91	
2	--	--	--	--	--	--	--	--	0.00	
3	--	--	--	--	--	--	--	--	-5872.86	
4	--	--	--	--	--	--	--	--	23911.76	
5	--	--	--	--	--	--	--	--	1.26	
6	0.00	4.39	213.34	0.00	2916.58	0.00	0.00	36240.05	364563.07	

Tax Revenue and General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101- Land Revenue/Tax	86.79	2.28	13478.11	403.26	9347.94	6185.76	8343.87	0.81	396.45	1
102-Taxes on Plantations	--	--	--	0.08	--	75.13	17.83	--	--	2
103-Rates and Cesses on Land	0.14	4.16	18.93	--	1521.26	1336.12	3492.44	--	87.51	3
104-Receipts from the Management of Ex-Zamindari Estates	--	--	1.75	--	--	441.40	--	--	--	4
105-Receipts from Sale of Government Estates	--	--	--	--	362.10	0.69	3.40	--	--	5
106-Receipts on Account of Survey and Settlement Operations	--	0.25	89.39	--	--	84.59	397.93	--	575.96	6
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	--	--	7959.21	--	--	0.18	10.00	--	--	7
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	158.24	46.84	609.10	42.58	459.79	4274.53	3703.03	0.72	1.51	9
900-Deduct-Refunds	--	--	--	--	--	-2.75	--	--	--	10
901-Deduct - Portion of Land Revenue due to Irrigation Works	--	--	--	--	--	--	--	--	--	11
TOTAL : RECEIPTS FROM LAND REVENUE	245.17	53.53	22156.49	445.92	11691.09	12395.65	15968.50	1.53	1061.43	12

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2010-contd.

	(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
101-Land Revenue/Tax	88103.67	33557.27	55.65	5.95	276.17	1.67	25698.02	1	
102-Taxes on Plantations	1449.15	--	--	--	--	0.40	--	2	
103-Rates and Cesses on Land	20009.30	8542.97	--	--	--	--	598.55	3	
104-Receipts from the Management of Ex-Zamindari Estates	18849.74	85.59	--	--	--	--	--	4	
105-Receipts from Sale of Government Estates	676.54	6166.55	--	--	--	--	--	5	
106-Receipts on Account of Survey and Settlement Operations	54528.00	--	--	--	--	--	--	6	
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	9024.43	144.54	--	--	--	--	--	7	
501-Services and Service Fees	4.54	118.57	--	--	--	--	--	8	
800-Other Receipts	31754.65	22788.45	25.61	20.44	--	60.79	2920.90	9	
900-Deduct-Refunds	-2.75	--	--	--	--	--	--	10	
901-Deduct - Portion of Land Revenue due to Irrigation Works	-8.84	--	--	--	--	--	--	11	
TOTAL : RECEIPTS FROM LAND REVENUE	224388.43	71403.94	81.26	26.39	276.17	62.86	29217.47	12	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2010-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	22106.81	55.93	1.93	1516.59	3149.93	7385.48	2837.46	12804.27	88103.67
2	1138.08	10.52	--	--	--	--	169.77	37.74	1449.15
3	11418.11	12.16	3.98	--	986.87	181.66	--	945.96	20009.30
4	18404.53	0.03	--	--	--	--	--	2.03	18849.74
5	93.87	131.48	62.13	--	--	--	2.47	20.40	676.54
6	48155.64	--	--	--	--	4830.82	--	393.42	54528.00
7	1025.43	--	0.95	--	--	--	28.66	--	9024.43
8	--	--	--	--	--	4.54	--	--	4.54
9	13777.12	732.74	1384.89	24.37	--	385.18	2354.64	3799.37	31754.65
10	--	--	--	--	--	--	--	--	-2.75
11	--	--	--	--	-8.84	--	--	--	-8.84
12	116119.59	942.86	1453.88	1540.96	4127.96	12787.68	5393.00	18003.19	224388.43

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2010-concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.87	1182.89	200.09	4228.53	176.27	7896.34	826.91	9164.10	171374.40
2	--	--	--	--	0.88	--	--	123.09	1573.52
3	--	15.27	--	--	--	0.41	--	75089.77	104256.27
4	0.01	1.85	--	17.76	--	0.27	--	2890.30	21845.52
5	51.05	3343.21	--	--	--	15.37	--	3.60	10256.32
6	--	--	--	--	6.61	--	--	11.02	54545.63
7	--	726.90	--	1715.64	--	0.31	--	--	11611.82
8	--	--	--	--	--	--	--	--	123.11
9	1478.75	9495.83	71.38	5703.62	370.74	58462.61	52.67	5610.29	138816.73
10	--	--	--	--	--	--	--	--	-2.75
11	--	--	--	--	--	-61.23	--	--	-70.07
12	1530.68	14765.95	271.47	11665.55	554.50	66314.08	879.58	92892.17	514330.50

Tax Revenue and General Services

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2010.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			₹ in lakh							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	2060.95	--	2848.65	957.00	267.56	16.17	--	1
003-Training	--	--	0.91	--	--	--	--	--	--	2
101-Collection Charges	--	862.81	--	--	741.22	--	16.26	--	--	3
102-Survey and Settlement Operations	840.32	368.29	3369.95	--	2397.83	1566.87	849.38	--	926.42	4
103-Land Records	27.45	149.39	--	650.75	3577.27	3975.31	7843.10	236.69	--	5
104-Management of Government Estates	--	--	--	--	13.33	23738.52	--	29.46	--	6
105-Management of Ex- Zamindari Estates	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	70.13	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	28.87	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	12.66	3299.95	36.57	--	1135.30	1143.90	--	85.04	--	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-143.72	--	--	-19.36	12
TOTAL : Expenditure on Land Revenue	880.43	4680.44	5567.38	650.75	10713.60	31237.88	8976.30	367.36	907.06	13
Charged	--	--	--	--	0.13	--	--	--	--	14
Voted	880.43	4680.44	5567.38	650.75	10713.47	31237.88	8976.30	367.36	907.06	15

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2010.-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		₹ in lakh						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	11705.14	3026.86	357.21	110.33	447.27	107.29	--	1
003-Training	0.91	--	--	--	--	--	--	2
101-Collection Charges	32058.00	--	460.50	--	--	6.25	--	3
102-Survey and Settlement Operations	25238.23	1043.87	455.43	323.13	244.25	541.40	6483.06	4
103-Land Records	69550.57	13361.79	339.39	489.44	233.01	39.11	--	5
104-Management of Government Estates	34419.90	--	10.17	--	--	--	17825.79	6
105-Management of Ex-Zamindari Estates	0.00	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	133.38	--	--	--	--	--	627.72	8
796-Tribal Area Sub-Plan	1584.82	--	--	--	--	--	215.12	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	10
800-Other Expenditure	7216.49	17.05	--	--	--	293.28	--	11
911-Deduct-Recoveries of Overpayments	-179.26	-50.14	--	--	--	--	--	12
TOTAL : Expenditure on Land Revenue	181728.18	17399.43	1622.70	922.90	924.53	987.33	25151.69	13
Charged	1.42	--	--	--	--	--	--	14
Voted	181726.76	17399.43	1622.70	922.90	924.53	987.33	25151.69	15

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2010.-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	989.91	15.83	--	22.91	--	311.11	548.65	3666.40	11705.14
2	--	--	--	--	--	--	--	--	0.91
3	--	--	--	3783.33	--	14329.78	12324.60	--	32058.00
4	596.27	--	2589.33	--	3041.32	612.32	5596.32	2483.61	25238.23
5	4433.86	10002.15	8925.91	107.17	33.87	243.26	728.09	28616.30	69550.57
6	--	--	--	63.96	10574.63	--	--	--	34419.90
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	63.25	133.38
9	282.67	--	357.30	--	818.85	--	--	97.13	1584.82
10	--	--	--	--	--	--	--	--	0.00
11	91.03	262.60	--	117.10	541.00	--	491.34	--	7216.49
12	-0.18	--	--	--	--	--	-16.00	--	-179.26
13	6393.56	10280.58	11872.54	4094.47	15009.67	15496.47	19673.00	34926.69	181728.18
14	0.40	--	--	--	--	--	0.89	--	1.42
15	6393.16	10280.58	11872.54	4094.47	15009.67	15496.47	19672.11	34926.69	181726.76

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2010.-concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	197.20	1007.81	--	2047.35	400.74	5070.28	24477.48
2	--	--	--	--	--	--	--	--	0.91
3	--	--	568.54	--	1553.23	34360.77	1991.26	1171.52	72170.07
4	--	5108.05	--	14180.18	37.25	--	--	45431.45	99086.30
5	12443.34	31834.03	69.06	--	298.72	58735.89	6454.51	71.30	193920.16
6	--	--	--	--	--	--	--	13.46	52269.32
7	--	8.50	--	65.78	--	--	--	1172.72	1247.00
8	--	--	--	--	--	--	--	34.27	795.37
9	--	--	--	--	--	--	--	659.23	2459.17
10	--	--	--	--	--	--	--	--	0.00
11	0.61	82.14	--	--	13.03	15347.76	400.49	10.19	23381.04
12	--	--	-0.24	--	--	--	--	-4.78	-234.42
13	12443.95	37032.72	834.56	15253.77	1902.23	110491.77	9247.00	53629.64	469572.40
14	0.03	0.62	--	--	--	--	--	--	2.07
15	12443.92	37032.10	834.56	15253.77	1902.23	110491.77	9247.00	53629.64	469570.33

Tax Revenue and General Services

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2010.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Stamps - Judicial -										
101-Court fees realised in Stamps	489.70	--	126.91	--	157.29	2676.07	116.50	--	-0.06	1
102-Sale of Stamps	31.86	133.25	5956.35	0.81	695.13	2294.91	636.24	455.95	127.57	2
800-Other Receipts	1822.78	--	3.32	17.82	119.56	409.88	7868.98	40.40	--	3
900-Deduct - Refunds	--	-17.63	--	--	--	--	--	--	--	4
TOTAL : 01	2344.34	115.62	6086.58	18.63	971.98	5380.86	8621.72	496.35	127.51	5
02-Stamps - Non-Judicial-										
101-Court Fees realised in Stamps	--	--	--	--	80.80	--	--	--	--	6
102-Sale of Stamps	5513.05	5016.63	35424.81	117.10	5378.82	27078.12	39208.19	85937.66	6766.10	7
103-Duty on impressing of documents	--	59.94	232290.08	0.01	19.79	44423.18	897.67	--	--	8
800-Other Receipts	292.37	862.75	169.02	1.67	76.27	226.80	1682.69	5.78	--	9
900-Deduct - Refunds	-48.58	-5.58	--	--	--	-88.26	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	--	-1887.78	-35585.47	--	--	-777.85	--	--	--	11
TOTAL : 02	5756.84	4045.96	232298.44	118.78	5555.68	70861.99	41788.55	85943.44	6766.10	12
03 - Registration Fees -										
104-Fees for registering documents	647.50	772.62	19909.54	50.10	1819.28	23415.11	5956.70	6556.94	4231.55	13
800-Other Receipts	0.28	81.23	5568.73	0.25	2498.32	134.09	1945.85	--	--	14
900-Deduct - Refunds	--	--	--	--	--	-1.95	--	--	--	15
TOTAL : 03	647.78	853.85	25478.27	50.35	4317.60	23547.25	7902.55	6556.94	4231.55	16
TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES	8748.96	5015.43	263863.29	187.76	10845.26	99790.10	58312.82	92996.73	11125.16	17

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2010-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	4186.94	274.58	573.94	99.68	6323.49	4440.99	(A) -100.81	866.76	20231.98
2	--	1.59	--	801.33	21.40	--	7763.24	3237.95	22157.58
3	451.10	94315.29	21.41	--	9.21	--	689.95	--	105769.70
4	--	--	--	--	--	--	--	--	-17.63
5	4638.04	94591.46	595.35	901.01	6354.10	4440.99	8352.38	4104.71	148141.63
6	--	--	--	--	--	--	--	--	80.80
7	163465.97	29956.37	8358.02	5196.55	15264.66	1273.53	131081.04	152178.32	717214.94
8	52582.72	816.27	13.01	--	--	191617.17	18118.30	1671.10	542509.24
9	2333.97	3413.01	39.33	0.28	--	1491.09	326.59	352.04	11273.66
10	--	--	--	--	--	--	--	--	-142.42
11	--	--	--	--	-137.66	-2619.11	--	--	-41007.87
12	218382.66	34185.65	8410.36	5196.83	15127.00	191762.68	149525.93	154201.46	1229928.35
13	30172.25	579.41	2290.94	853.04	2338.84	58421.40	28111.35	19500.24	205626.81
14	2478.69	--	43.05	--	--	8132.12	3651.57	508.59	25042.77
15	--	--	--	--	--	--	--	--	-1.95
16	32650.94	579.41	2333.99	853.04	2338.84	66553.52	31762.92	20008.83	230667.63
17	255671.64	129356.52	11339.70	6950.88	23819.94	262757.19	189641.23	178315.00	1608737.61

(A) Minus receipts is due to refunds being more than the receipts during the year.

Tax Revenue and General Services

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2010-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01 - Stamps - Judicial -								
101-Court fees realised in Stamps	20231.98	25456.16	7.87	23.84	1.99	4.15	114.86	1
102-Sale of Stamps	22157.58	617.61	13.06	225.26	6.67	0.48	1065.66	2
800-Other Receipts	105769.70	940.16	--	--	--	10.54	--	3
900-Deduct - Refunds	-17.63	--	--	--	--	--	--	4
TOTAL : 01	148141.63	27013.93	20.93	249.10	8.66	15.17	1180.52	5
02-Stamps - Non-Judicial-								
101-Court Fees realised in Stamps	80.80	--	--	--	--	--	--	6
102-Sale of Stamps	717214.94	478286.24	186.15	235.98	9.94	12.80	15214.06	7
103-Duty on impressing of documents	542509.24	458619.78	--	--	12.83	--	9234.32	8
800-Other Receipts	11273.66	2568.45	--	--	0.10	0.95	--	9
900-Deduct - Refunds	-142.42	--	--	--	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	-41007.87	--	--	--	--	--	--	11
TOTAL : 02	1229928.35	939474.47	186.15	235.98	22.87	13.75	24448.38	12
03 - Registration Fees -								
104-Fees for registering documents	205626.81	105396.20	188.64	616.94	7.12	0.00	10367.17	13
800-Other Receipts	25042.77	5480.19	29.80	--	--	90.46	0.14	14
900-Deduct - Refunds	-1.95	--	--	--	--	--	--	15
TOTAL : 03	230667.63	110876.39	218.44	616.94	7.12	90.46	10367.31	16
TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES	1608737.61	1077364.79	425.52	1102.02	38.65	119.38	35996.21	17

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2010-concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	359.61	--	7658.25	39.69	255362.72	--	7528.95	316790.07
2	10346.90	2678.55	60.33	51.72	25.73	49677.11	--	941.36	87868.02
3	7914.70	8.79	--	152.54	0.02	5530.30	7368.12	113.09	127807.96
4	--	--	--	--	--	--	--	--	-17.63
5	18261.60	3046.95	60.33	7862.51	65.44	310570.13	7368.12	8583.40	532448.42
6	--	--	--	--	--	--	--	--	80.80
7	90228.17	67995.41	18.03	206151.81	1347.75	98801.59	--	54797.08	1730499.95
8	8730.18	42458.19	--	120094.45	--	41742.57	--	21812.07	1245213.63
9	8188.84	24.93	--	4815.09	0.25	--	28775.53	295.49	55943.29
10	--	--	--	--	--	--	--	--	-142.42
11	--	--	--	-29063.10	--	-30343.92	--	-4685.00	-105099.89
12	107147.19	110478.53	18.03	301998.25	1348.00	110200.24	28775.53	72219.64	2926495.36
13	16993.11	19752.98	360.27	49679.35	400.83	25557.57	0.09	99980.40	534927.48
14	12692.07	3015.12	9.96	6676.10	0.60	9895.19	3726.39	638.89	67297.68
15	--	--	-0.53	--	--	--	--	--	-2.48
16	29685.18	22768.10	369.70	56355.45	401.43	35452.76	3726.48	100619.29	602222.68
17	155093.97	136293.58	448.06	366216.21	1814.87	456223.13	39870.13	181422.33	4061166.46

Tax Revenue and General Services

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01 - Stamps - Judicial-										
001-Direction and Administration	--	--	--	--	15.90	--	97.20	26.24	--	1
101-Cost of Stamps	3.55	6.37	170.81	--	114.15	15.22	57.27	23.25	4.35	2
102-Expenses on Sale of Stamps	5.85	0.79	2.29	--	--	--	0.84	60.33	--	3
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	6
TOTAL : 01	9.40	7.16	173.10	0.00	130.05	15.22	155.31	109.82	4.35	7
02 - Stamps - Non-Judicial-										
001-Direction and Administration	--	10.61	--	--	--	74.24	--	42.44	--	8
101-Cost of Stamps	74.82	47.10	823.76	105.87	821.75	498.89	729.81	930.19	65.79	9
102-Expenses on Sale of Stamps	20.79	9.06	236.11	--	--	--	882.56	727.60	--	10
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	3600.00	--	--	12
800-Other Expenditure	--	--	--	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.15	--	--	--	14
TOTAL : 02	95.61	66.77	1059.87	105.87	821.75	572.98	5212.37	1700.23	65.79	15
03 - Registration -										
001-Direction and Administration	25.35	189.83	8537.28	--	808.06	4002.29	513.35	142.54	375.39	16
003-Training	--	--	5.16	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	--	-0.09	--	--	--	-0.69	--	--	-0.08	22
TOTAL : 03	25.35	189.74	8542.44	0.00	808.06	4001.60	513.35	142.54	375.31	23
TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION	130.36	263.67	9775.41	105.87	1759.86	4589.80	5881.03	1952.59	445.45	24
Charged	--	--	--	--	--	--	2400.00	--	--	25
Voted	130.36	263.67	9775.41	105.87	1759.86	4589.80	3481.03	1952.59	445.45	26

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2010-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	507.66	--	--	--	228.04	875.04
2	89.30	3.60	--	95.33	49.69	1.12	241.55	305.00	1180.56
3	139.43	21.85	--	7.22	--	0.05	111.98	82.67	433.30
4	--	--	0.05	--	--	--	--	--	0.05
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	228.73	25.45	0.05	610.21	49.69	1.17	353.53	615.71	2488.95
8	1574.27	71.10	--	--	2.72	--	--	--	1775.38
9	949.70	926.17	97.01	--	93.68	--	2039.13	1277.22	9480.89
10	1064.29	337.09	--	105.97	--	0.23	1837.70	2299.95	7521.35
11	--	--	0.71	--	--	--	--	--	0.71
12	--	--	--	--	--	--	--	15112.66	18712.66
13	--	--	--	--	--	--	--	--	0.00
14	-0.14	--	--	--	--	--	--	--	-0.29
15	3588.12	1334.36	97.72	105.97	96.40	0.23	3876.83	18689.83	37490.99
16	1521.24	12.62	3.71	64.49	951.87	5317.86	6199.98	1401.60	30067.46
17	--	--	--	--	--	--	--	--	5.16
18	--	--	--	--	--	--	--	--	0.00
19	--	--	0.21	--	--	--	--	--	0.21
20	0.15	--	--	--	--	--	--	--	0.15
21	--	--	--	--	--	--	--	--	0.00
22	-0.16	--	--	--	--	--	-6.94	--	-7.96
23	1521.23	12.62	3.92	64.49	951.87	5317.86	6193.04	1401.60	30065.02
24	5338.08	1372.43	101.69	780.67	1097.96	5319.26	10423.40	20707.14	70044.96
25	0.40	--	--	--	--	--	--	11280.39	13680.79
26	5337.68	1372.43	101.69	780.67	1097.96	5319.26	10423.40	9426.75	56364.17

Tax Revenue and General Services

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2010-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01 - Stamps - Judicial-								
001-Direction and Administration	875.04	24.65	--	--	0.04	--	--	1
101-Cost of Stamps	1180.56	302.73	1.28	5.10	1.95	--	101.33	2
102-Expenses on Sale of Stamps	433.30	427.72	--	0.10	--	--	11.80	3
796-Tribal Area Sub-Plan	0.05	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and	0.00	--	--	--	--	--	--	5
911-Deduct-Recoveries of Overpayment	0.00	-0.04	--	--	--	--	--	6
TOTAL : 01	2488.95	755.06	1.28	5.20	1.99	0.00	113.13	7
02 - Stamps - Non-Judicial-								
001-Direction and Administration	1775.38	306.93	--	--	--	--	8.01	8
101-Cost of Stamps	9480.89	2212.54	33.09	11.52	14.70	15.54	416.39	9
102-Expenses on Sale of Stamps	7521.35	2433.50	--	0.10	--	--	359.53	10
796-Tribal Area Sub-Plan	0.71	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	18712.66	--	--	--	--	--	--	12
800-Other Expenditure	0.00	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	-0.29	--	--	--	--	--	--	14
TOTAL : 02	37490.99	4952.97	33.09	11.62	14.70	15.54	783.93	15
03 - Registration -								
001-Direction and Administration	30067.46	4822.60	127.28	106.22	--	--	2403.18	16
003-Training	5.16	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	176.33	18
796-Tribal Area Sub-Plan	0.21	--	--	--	--	--	236.12	19
797-Transfer to/from Reserve Funds and Deposit Accounts	0.15	--	--	--	--	--	--	20
800-Other Expenditure	0.00	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-7.96	-1.48	--	--	--	--	--	22
TOTAL : 03	30065.02	4821.12	127.28	106.22	0.00	0.00	2815.63	23
TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION	70044.96	10529.15	161.65	123.04	16.69	15.54	3712.69	24
Charged	13680.79	0.02	--	--	--	--	--	25
Voted	56364.17	10529.13	161.65	123.04	16.69	15.54	3712.69	26

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2010-concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	8.59	37.32	--	--	--	18.35	--	3.46	967.45
2	25.94	142.37	35.98	667.14	--	605.67	29.12	163.46	3262.63
3	18.29	21.00	--	102.08	--	389.21	7.14	207.68	1618.32
4	--	--	--	--	--	--	--	--	0.05
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	-0.04
7	52.82	200.69	35.98	769.22	0.00	1013.23	36.26	374.60	5848.41
8	--	46.66	--	373.35	--	37.69	--	149.28	2697.30
9	215.63	1016.12	2.15	2519.65	49.95	4762.44	40.87	1508.95	22300.43
10	973.35	376.59	--	577.16	--	1871.85	341.14	635.72	15090.29
11	--	--	--	--	--	--	--	--	0.71
12	--	--	--	--	--	--	--	--	18712.66
13	--	--	--	--	--	73.50	0.53	--	74.03
14	--	--	--	--	--	--	--	--	-0.29
15	1188.98	1439.37	2.15	3470.16	49.95	6745.48	382.54	2293.95	58875.13
16	--	1493.03	--	11425.16	130.21	3960.49	1065.72	6106.72	61708.07
17	--	--	--	--	--	--	--	--	5.16
18	--	--	--	--	--	--	--	--	176.33
19	--	--	--	--	--	--	--	--	236.33
20	--	--	--	--	--	--	--	--	0.15
21	--	--	--	--	--	--	--	70.73	70.73
22	--	--	--	-1.61	--	--	--	--	-11.05
23	0.00	1493.03	0.00	11423.55	130.21	3960.49	1065.72	6177.45	62185.72
24	1241.80	3133.09	38.13	15662.93	180.16	11719.20	1484.52	8846.00	126909.26
25	--	0.30	--	--	--	--	--	--	13681.11
26	1241.80	3132.79	38.13	15662.93	180.16	11719.20	1484.52	8846.00	113228.15

Tax Revenue and General Services

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Country Spirits	855.82	7049.22	3.51	--	1779.62	42627.29	34111.69	14282.12	50.18	1
102-Country Fermented Liquor	--	326.27	2293.88	--	49.50	493.85	885.17	--	--	2
103-Malt Liquor	2161.28	4007.25	15458.90	--	--	2216.43	5515.16	--	3049.53	3
104-Liquor	--	1159.00	--	--	43.86	177.98	--	--	451.40	4
105-Foreign Liquors and Spirits	5031.34	20096.26	557814.76	--	20467.40	58863.36	36360.30	149505.47	529.72	5
106-Commercial and Denatured Spirits and Medicated Wines	15.97	3.51	419.97	--	147.70	18.54	490.58	--	2.09	6
107-Medicinal and toilet preparations containing alcohol, opium etc.	485.72	15.83	1949.18	--	156.50	67.05	--	568.88	131.61	7
108-Opium, hemp and other drugs	--	--	12.58	--	0.09	408.39	126.90	--	180.72	8
109-Indian made Foreign liquors	--	--	--	--	--	--	--	--	3645.24	9
110-Spirits	--	--	--	--	--	--	--	--	1097.54	10
111-Sales to Canteen Stores Depots	--	--	--	--	--	--	--	--	39.85	11
112- Licences	--	--	--	--	--	--	--	--	1120.99	12
150-Fines and confiscations	2.23	23.29	1301.71	--	2.13	1670.06	150.83	--	5.52	13
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	13583.07	225.54	5604.78	2378.52	1271.94	2401.92	41131.83	--	141.77	15
900-Deduct-Refunds	--	--	--	--	--	-776.94	--	--	--	16
Total : Receipts from State Excise	22135.43	32906.17	584859.27	2378.52	23918.74	108167.93	118772.46	164356.47	10446.16	17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2010-contd.

(₹ in lakh)

Item No	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	180786.93	20333.50	2902.86	2851.58	(A) -17.77	68.57	280641.96	588327.08
2	--	742.22	81.91	--	1260.60	95.79	4102.14	24.59	10355.92
3	87.32	12609.29	--	--	7712.90	54531.21	5767.78	1379.03	114496.08
4	--	1018.33	--	26475.40	--	--	--	30.05	29356.02
5	1944.62	--	23179.16	--	20449.06	633392.04	138003.44	11422.54	1677059.47
6	172.11	--	4983.00	--	--	66.05	72.90	9.07	6401.49
7	2961.79	--	--	--	--	3209.41	55.41	0.79	9602.17
8	46.87	--	0.20	--	--	0.67	37.29	188.61	1002.32
9	--	--	--	--	--	--	--	--	3645.24
10	--	--	--	--	--	--	--	--	1097.54
11	--	--	--	--	--	--	--	--	39.85
12	--	--	--	--	--	--	--	--	1120.99
13	161.43	4803.29	14.59	--	1.33	1146.61	507.32	1125.15	10915.49
14	--	--	--	--	--	53.01	--	--	53.01
15	1219.90	5941.69	1433.49	--	--	2155.07	2866.56	372.68	80728.76
16	--	--	--	--	--	--	--	--	-776.94
17	6594.04	205901.75	50025.85	29378.26	32275.47	694632.09	151481.41	295194.47	2533424.49

(A) Entire amount is refunds, hence minus figure.

Tax Revenue and General Services

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2010-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Country Spirits	588327.08	195561.25	--	127.33	--	--	--	1
102-Country Fermented Liquors	10355.92	14412.73	--	--	--	--	--	2
103-Malt Liquor	114496.08	48316.61	--	8.87	--	--	--	
104-Liquor	29356.02	--	--	302.16	--	--	--	4
105-Foreign Liquors and Spirits	1677059.47	116400.12	186.57	4080.45	185.13	--	--	5
106-Commercial and Denatured Spirits and Medicated Wines	6401.49	10907.18	--	--	--	--	--	6
107-Medicinal and toilet preparations containing alcohol, opium etc.	9602.17	23032.72	--	--	--	--	--	7
108-Opium, hemp and other drugs	1002.32	354.50	--	--	--	--	--	8
109-Indian made Foreign liquors	3645.24	--	--	--	--	--	--	9
110-Spirits	1097.54	--	--	--	--	--	--	10
111-Sales to Canteen Stores Depots	39.85	--	--	--	--	--	--	11
112- Licences	1120.99	--	--	--	--	--	--	12
150-Fines and confiscations	10915.49	4408.16	283.24	--	22.07	0.08	--	13
501-Services and Service Fees	53.01	547.08	--	--	--	--	--	14
800-Other Receipts	80728.76	91723.11	--	4510.10	2.79	313.44	84904.57	15
900-Deduct-Refunds	-776.94	--	--	--	--	--	--	16
Total : Receipts from State Excise	2533424.49	505663.46	469.81	9028.91	209.99	313.52	84904.57	17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2010-concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	189640.17	79768.89	4.35	203.34	100.17	292428.39	68856.29	51565.36	1466582.62
2	5643.72	--	1179.05	11.48	38.37	2020.83	166.81	1672.03	35500.94
3	247.64	42967.00	--	49415.06	--	70980.77	1.51	8321.15	334754.69
4	0.12	--	--	--	1175.37	97.48	--	3585.23	34516.38
5	9756.10	92340.00	3504.68	611643.02	4689.70	172119.59	732.63	72825.22	2765522.68
6	2815.98	15.00	--	106.35	--	761.79	20.15	158.96	21186.90
7	--	108.00	840.58	834.20	--	919.75	0.04	1123.88	36461.34
8	0.05	8886.25	--	59.93	--	6179.57	--	1.29	16483.91
9	--	--	--	--	--	--	--	--	3645.24
10	--	--	--	--	--	--	--	--	1097.54
11	--	--	--	--	--	--	--	--	39.85
12	--	--	--	--	--	--	--	--	1120.99
13	16.96	855.00	12.00	455.41	--	983.56	0.08	5042.27	22994.32
14	--	2500.00	--	3738.60	--	--	--	--	6838.69
15	1971.02	2607.47	186.78	7601.06	105.75	20113.82	686.05	85.83	295540.55
16	--	--	--	--	--	--	--	--	-776.94
17	210091.76	230047.61	5727.44	674068.45	6109.36	566605.55	70463.56	144381.22	5041509.70

Tax Revenue and General Services

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	192.75	430.62	20061.83	--	1651.52	4401.63	3535.05	420.78	815.89	1
003-Training	--	--	5.26	--	--	--	--	--	--	2
101-Estate Duty	--	--	--	--	--	--	--	--	--	3
102-Purchase of Opium etc.	--	--	--	--	--	--	2.23	0.27	--	4
103-Gift Tax	--	--	--	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	--	--	--	--	--	--	2358.11	157.49	--	6
800-Other Expenditure	--	--	656.91	877.45	--	--	45.23	296.57	1.60	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	8
Total : Expenditure on State Excise	192.75	430.62	20724.00	877.45	1651.52	4401.63	5940.62	875.11	817.49	9
Charged	--	--	--	--	--	--	--	--	--	10
Voted	192.75	430.62	20724.00	877.45	1651.52	4401.63	5940.62	875.11	817.49	11

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2010-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	120236.48	5446.71	174.15	879.70	1294.24	768.79	3077.80	1
003-Training	5.26	--	--	--	--	--	--	2
101-Estate Duty	0.00	--	--	--	--	--	--	3
102-Purchase of Opium etc.	51.73	850.50	--	--	--	--	--	4
103-Gift Tax	0.00	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	14790.12	--	--	--	--	--	--	6
800-Other Expenditure	2364.62	--	--	--	21.00	--	--	7
911-Deduct-Recoveries of Overpayments	-4.93	-0.81	--	--	--	--	-0.83	8
Total : Expenditure on State Excise	137443.28	6296.40	174.15	879.70	1315.24	768.79	3076.97	9
Charged	3.55	1.46	--	--	--	--	--	10
Voted	137439.73	6294.94	174.15	879.70	1315.24	768.79	3076.97	11

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2010-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	918.51	2047.69	244.06	1237.43	1374.96	6055.24	8336.19	68512.33	120236.48
2	--	--	--	--	--	--	--	--	5.26
3	--	--	--	--	--	--	--	--	0.00
4	--	--	0.08	--	--	--	--	49.15	51.73
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	12274.52	14790.12
7	7.16	--	--	--	--	469.17	--	10.53	2364.62
8	-0.01	--	--	--	--	--	-4.92	--	-4.93
9	925.66	2047.69	244.14	1237.43	1374.96	6524.41	8331.27	80846.53	137443.28
10	0.91	--	--	--	--	--	2.64	--	3.55
11	924.75	2047.69	244.14	1237.43	1374.96	6524.41	8328.63	80846.53	137439.73

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2010-concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1722.77	8573.86	361.88	4842.32	162.09	5979.22	750.64	7041.84	161312.49
2	--	--	--	--	--	--	--	--	5.26
3	--	--	--	--	--	--	--	--	0.00
4	0.20	0.05	--	1.07	--	--	--	--	903.55
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	14790.12
7	--	282.40	--	--	--	--	--	758.84	3426.86
8	--	--	-0.02	-0.01	--	--	--	-2.04	-8.64
9	1722.97	8856.31	361.86	4843.38	162.09	5979.22	750.64	7798.64	180429.64
10	--	0.03	--	--	--	7.94	--	--	12.98
11	1722.97	8856.28	361.86	4843.38	162.09	5971.28	750.64	7798.64	180416.66

Tax Revenue and General Services

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2010

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Central Sales Tax Act	21560.32	--	136207.80	--	30931.83	122779.90	68100.10	105079.94	7805.30	1
102-Receipts under State Sales Tax Act	33296.93	567.87	2216314.69	--	32022.95	263705.49	303114.90	907508.50	467.32	2
103-Tax on Sale of Motor Spirits and Lubricants	--	--	6.26	--	--	0.03	--	--	--	3
104-Surcharge on Sales Tax	--	--	--	--	--	0.38	--	--	2.49	4
105-Tax on Sale of Crude Oil	--	--	96.08	--	--	--	--	--	105593.12	5
106-Tax on Purchase of Sugarcane	--	--	3.21	--	--	0.07	--	--	--	6
107-Receipts on Turnover tax	--	--	7030.93	--	--	0.20	--	--	--	7
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	--	--	--	--	--	--	--	--	--	8
110-Trade Tax	0.24	44713.20	--	--	289029.27	--	--	--	--	9
800-Other Receipts	62126.86	42.82	4363.20	13022.74	1541.50	1.00	1.19	13.02	344.43	10
900-Deduct - Refunds	--	-12.78	--	--	--	-2558.35	--	--	--	11
Total-Receipts from Taxes on Sales, Trade etc.	116984.35	45311.11	2364022.17	13022.74	353525.55	383928.72	371216.19	1012601.46	114212.66	12

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2010-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Central Sales Tax Act	1117610.38	250532.49	2328.60	2296.19	0.51	536.06	49376.88	1
102-Receipts under State Sales Tax Act	6786504.84	3004758.38	13991.95	1121.41	6540.95	2470.37	491499.56	2
103-Tax on Sale of Motor Spirits and Lubricants	49656.68	0.02	7.65	9815.47	1876.39	2.85	--	3
104-Surcharge on Sales Tax	4911.00	0.02	--	326.03	62.33	250.30	--	4
105-Tax on Sale of Crude Oil	106740.23	--	--	--	--	--	--	5
106-Tax on Purchase of Sugarcane	8.83	12297.26	--	--	--	--	--	6
107-Receipts on Turnover tax	7034.54	--	--	--	--	--	--	7
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	1057.88	--	--	--	--	--	--	8
110-Trade Tax	3553600.11	--	--	18492.51	--	--	--	9
800-Other Receipts	229282.35	13.80	--	87.73	113.41	9962.24	--	10
900-Deduct - Refunds	-2596.12	--	--	--	--	--	--	11
Total-Receipts from Taxes on Sales, Trade etc.	11853810.72	3267601.97	16328.20	32139.34	8593.59	13221.82	540876.44	12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2010-contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	254858.63	109017.24	19928.94	--	61351.24	93696.31	29294.31	56998.52	1117610.38
2	118803.40	790721.91	829.71	198046.28	298393.28	386035.87	521292.31	715383.43	6786504.84
3	49645.11	4.45	--	0.83	--	--	--	--	49656.68
4	18.74	--	--	4889.00	--	--	0.39	--	4911.00
5	1051.03	--	--	--	--	--	--	--	106740.23
6	5.52	0.03	--	--	--	--	--	--	8.83
7	3.41	--	--	--	--	--	--	--	7034.54
8	1057.88	--	--	--	--	--	--	--	1057.88
9	1392796.98	--	--	--	--	1103534.79	723525.63	--	3553600.11
10	1738.29	3493.29	127981.24	11636.39	--	--	2976.38	--	229282.35
11	--	--	--	--	-24.99	--	--	--	-2596.12
12	1819978.99	903236.92	148739.89	214572.50	359719.53	1583266.97	1277089.02	772381.95	11853810.72

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2010-concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	31318.34	48215.49	765.48	167578.19	245.20	139750.52	26251.33	86221.44	1923027.10
2	726430.84	943628.86	3681.71	2098573.76	37248.17	1881949.04	197664.37	963847.52	17159911.73
3	--	--	--	--	--	816.04	8.56	6.11	62189.77
4	--	--	--	--	--	338.36	--	798.06	6686.10
5	--	--	--	--	--	--	--	--	106740.23
6	--	--	--	--	--	9886.40	759.55	--	22952.04
7	--	--	--	--	--	--	--	73.62	7108.16
8	--	--	--	--	--	--	--	--	1057.88
9	--	--	7735.39	--	--	--	--	--	3579828.01
10	--	24508.80	--	--	--	49777.78	--	16.92	313763.03
11	--	--	-75.53	--	--	--	--	--	-2671.65
12	757749.18	1016353.15	12107.05	2266151.95	37493.37	2082518.14	224683.81	1050963.67	23180592.40

Tax Revenue and General Services

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2010**

(₹ in lakh)

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	84.60	346.84	21588.11	--	1985.48	539.44	455.57	175.69	231.36	1
003- Training	--	--	19.33	--	--	--	--	--	--	2
101-Collection Charges	199.36	79.92	--	--	2286.42	4291.83	2115.25	3546.47	483.46	3
796- Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	6.23	--	--	--	--	--	1361.02	--	6
911-Deduct-Recoveries of Overpayments	--	-1.08	--	--	--	-3.69	--	--	--	7
Total : Expenditure on Taxes on Sales, Trade etc.	283.96	431.91	21607.44	0.00	4271.90	4827.58	2570.82	5083.18	714.82	8
Charged	--	--	0.57	--	--	--	--	1.77	--	9
Voted	283.96	431.91	21606.87	0.00	4271.90	4827.58	2570.82	5081.41	714.82	10

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2010-Contd.**

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	45828.15	8305.60	53.85	214.38	679.82	165.68	5553.53	1
003- Training	19.33	--	--	--	--	--	--	2
101-Collection Charges	59387.77	20056.41	153.57	679.78	4.06	418.46	--	3
796- Tribal Area Sub-plan	0.00	--	--	--	--	--	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	5
800-Other Expenditure	2478.34	278.06	--	--	--	--	--	6
911-Deduct-Recoveries of Overpayments	-13.41	-9.98	--	--	--	--	--	7
Total : Expenditure on Taxes on Sales, Trade etc.	107700.18	28630.09	207.42	894.16	683.88	584.14	5553.53	8
Charged	10.34	27.00	--	--	--	--	--	9
Voted	107689.84	28603.09	207.42	894.16	683.88	584.14	5553.53	10

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2010- Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1159.96	3530.15	--	7328.18	268.33	6383.20	--	1751.24	45828.15
2	--	--	--	--	--	--	--	--	19.33
3	11746.87	4317.90	268.51	--	2848.71	8445.67	11553.38	7204.02	59387.77
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	27.71	--	27.39	1055.99	--	2478.34
7	-0.12	--	--	--	--	--	-8.52	--	-13.41
8	12906.71	7848.05	268.51	7355.89	3117.04	14856.26	12600.85	8955.26	107700.18
9	--	--	--	--	--	--	8.00	--	10.34
10	12906.71	7848.05	268.51	7355.89	3117.04	14856.26	12592.85	8955.26	107689.84

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2010- Concltd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	5982.60	2917.22	--	1161.00	75.20	--	473.27	2784.56	74194.86
2	--	--	--	--	--	--	--	--	19.33
3	--	8590.99	375.35	15303.44	436.60	--	2506.13	12221.27	120133.83
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	70000.00	--	--	70000.00
6	--	5895.08	--	209.62	7.21	31740.27	254.01	--	40862.59
7	--	--	--	--	--	--	--	-4.89	-28.28
8	5982.60	17403.29	375.35	16674.06	519.01	101740.27	3233.41	15000.94	305182.33
9	--	--	--	--	--	--	--	--	37.34
10	5982.60	17403.29	375.35	16674.06	519.01	101740.27	3233.41	15000.94	305144.99

Tax Revenue and General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2010.

	(₹ in lakh)									Item No.
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under the Indian Motor Vehicles Act	202.22	503.77	40850.14	--	8744.48	4291.60	2819.10	12283.33	1100.00	1
102-Receipts under the State Motor Vehicles Taxation Act	682.69	2972.14	152875.24	1097.15	7065.61	30108.17	4908.81	32909.73	9324.93	2
103 Receipt under State Toll Tax	--	--	--	--	--	--	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	5116.26	0.02	5804.85	209.93	1915.58	115.30	27460.10	1072.13	87.06	5
900-Deduct - Refunds	--	-0.55	--	--	--	-2.19	--	--	--	6
Total : Receipts from Taxes on Vehicles	6001.17	3475.38	199530.23	1307.08	17725.67	34512.88	35188.01	46265.19	10511.99	7

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2010 - Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS							
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts under the Indian Motor Vehicles Act	205178.13	46929.81	26.98	286.40	131.38	--	8966.61	1	
102-Receipts under the State Motor Vehicles Taxation Act	711483.63	217075.38	407.10	964.48	514.78	72.65	40528.48	2	
103- Receipt under State Toll Tax	0.28	--	--	--	--	--	--	3	
501-Services and Service Fees	0.00	199.84	--	--	--	--	--	4	
800-Other Receipts	66128.38	4024.51	0.47	110.30	24.54	1600.34	11627.59	5	
900-Deduct - Refunds	-2.74	--	--	--	--	--	--	6	
Total : Receipts from Taxes on Vehicles	982787.68	268229.54	434.55	1361.18	670.70	1672.99	61122.68	7	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2010 - Contd.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	48843.49	13584.51	2537.85	--	16421.76	9382.27	13445.51	30168.10	205178.13
2	104844.76	7444.80	10811.05	8309.72	6998.94	178748.66	98681.62	53699.61	711483.63
3	0.28	--	--	--	--	--	--	--	0.28
4	--	--	--	--	--	--	--	--	0.00
5	575.60	6677.51	48.13	--	--	8029.32	983.02	8033.57	66128.38
6	--	--	--	--	--	--	--	--	-2.74
7	154264.13	27706.82	13397.03	8309.72	23420.70	196160.25	113110.15	91901.28	982787.68

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2010 - Concl'd.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3824.20	--	--	20463.66	56.18	107297.56	17347.14	27299.32	437807.37
2	50387.89	136777.08	788.38	172965.53	3655.78	23107.80	1108.89	47292.71	1407130.56
3	--	--	--	--	--	--	--	--	0.28
4	--	--	--	--	--	--	--	--	199.84
5	1262.07	510.05	--	9034.66	2.29	9944.58	--	2841.92	107111.70
6	--	--	--	--	--	--	--	--	-2.74
7	55474.16	137287.13	788.38	202463.85	3714.25	140349.94	18456.03	77433.95	1952247.01

Tax Revenue and General Services

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	84.90	202.34	6498.84	--	107.78	199.35	125.45	423.81	126.27	1
003- Training	--	--	--	--	--	--	--	--	--	2
101-Collection Charges	241.74	63.01	--	--	901.73	110.89	613.27	1613.32	86.04	3
102-Inspection of Motor Vehicles	56.41	11.84	--	--	--	96.20	312.83	125.58	8.51	4
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	7
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	54.49	634.73	31.18	1271.21	--	9
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	--	11
Total : Expenditure on Collection of Taxes on Vehicles	383.05	277.19	6498.84	0.00	1064.00	1041.17	1082.73	3433.92	220.82	12
Charged	--	--	--	--	--	--	--	--	--	13
Voted	383.05	277.19	6498.84	0.00	1064.00	1041.17	1082.73	3433.92	220.82	14

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	12411.63	87630.84	95.54	115.56	367.56	170.67	1516.55	1
003- Training.	0.00	--	--	--	--	--	--	2
101-Collection Charges	8878.13	--	189.73	389.11	--	224.30	950.42	3
102-Inspection of Motor Vehicles	10195.98	1253.34	--	31.12	--	--	107.30	4
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	99.13	6
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	125.42	7
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	8
800-Other Expenditure	2373.78	409.14	40.75	337.50	--	2.16	--	9
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	0.00	--	--	--	--	--	--	10
911-Deduct-Recoveries of overpayments	-3.75	-1.45	--	--	--	--	--	11
Total : Expenditure on Collection of Taxes on Vehicles	33855.77	89291.87	326.02	873.29	367.56	397.13	2798.82	12
Charged	2.06	--	--	--	--	--	--	13
Voted	33853.71	89291.87	326.02	873.29	367.56	397.13	2798.82	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	162.27	185.12	64.57	465.24	2188.07	1577.62	12411.63
2	--	--	--	--	--	--	--	--	0.00
3	--	1.69	--	249.62	51.67	3680.97	--	1264.18	8878.13
4	5479.85	1130.56	--	--	56.18	1025.76	1209.68	682.58	10195.98
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	21.34	329.56	30.54	0.73	--	2373.78
10	--	--	--	--	--	--	--	--	0.00
11	-0.86	--	--	--	--	--	-2.89	--	-3.75
12	5478.99	1132.25	162.27	456.08	501.98	5202.51	3395.59	3524.38	33855.77
13	--	--	--	--	--	--	0.73	1.33	2.06
14	5478.99	1132.25	162.27	456.08	501.98	5202.51	3394.86	3523.05	33853.71

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	546.75	--	4182.01	159.18	--	--	820.40	108016.69
2	--	--	--	--	--	--	--	--	0.00
3	--	2704.22	133.93	24.79	--	--	--	863.88	14358.51
4	900.88	676.05	--	372.81	0.83	--	--	103.86	13642.17
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	99.13
7	--	--	--	--	--	--	--	--	125.42
8	--	--	--	--	--	--	--	--	0.00
9	18.22	80.51	--	2359.94	--	39.37	16.52	--	5677.89
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	-0.72	--	--	--	-0.14	-6.06
12	919.10	4007.53	133.93	6938.83	160.01	39.37	16.52	1788.00	141913.75
13	--	1.00	--	--	--	--	--	--	3.06
14	919.10	4006.53	133.93	6938.83	160.01	39.37	16.52	1788.00	141910.69

Tax Revenue and General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
101-Tax Collections	--	--	--	--	1779.46	--	--	--	--	1
102-Tolls on Roads	--	--	103.79	--	48.95	319.93	627.95	--	--	2
103-Tax Collections-Passenger Tax	--	--	--	--	--	--	77.37	--	1035.64	3
104-Tax Collections-Goods Tax	--	--	--	--	--	--	--	--	1.24	4
106-Tax on entry of Goods into Local Areas	--	--	924.13	--	52664.22	160877.87	60565.19	--	15035.95	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	465.71	--	--	0.16	48.62	118.53	8339.61	--	--	7
Total : Receipts from Taxes on Goods and Passengers	465.71	0.00	1027.92	0.16	54541.25	161316.33	69610.12	0.00	16072.83	8

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
		(₹ in lakh)						
101-Tax Collections	2538.66	--	59.48	--	--	--	--	1
102-Tolls on Roads	33054.48	--	--	--	--	--	--	2
103-Tax Collections-Passenger Tax	22039.19	--	11.73	350.42	23.80	7.45	--	3
104-Tax Collections-Goods Tax	25236.38	--	9.82	--	115.59	--	--	4
106-Tax on entry of Goods into Local Areas	550311.03	97608.28	--	--	--	--	80703.41	5
501-Services and Service Fees	0.00	3.86	--	--	--	--	--	6
800-Other Receipts	12153.20	47.37	--	--	--	388.42	822.03	7
Total : Receipts from Taxes on Goods and Passengers	645332.94	97659.51	81.03	350.42	139.39	395.87	81525.44	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	759.20	--	--	--	--	--	--	2538.66
2	--	--	--	29335.21	1220.28	--	--	1398.37	33054.48
3	637.89	17305.51	2374.84	607.94	--	--	--	--	22039.19
4	52.66	18867.71	6314.77	--	--	--	--	--	25236.38
5	--	1670.83	--	--	23.85	129113.41	--	129435.58	550311.03
6	--	--	--	--	--	--	--	--	0.00
7	--	542.20	183.99	--	--	--	0.05	2454.33	12153.20
8	690.55	39145.45	8873.60	29943.15	1244.13	129113.41	0.05	133288.28	645332.94

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS							(₹ in lakh)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2598.14
2	--	--	--	82.31	--	--	--	0.02	33136.81
3	--	--	--	--	--	20622.92	0.03	--	43055.54
4	--	--	--	--	--	4559.71	--	1.15	29922.65
5	--	17610.46	--	109109.43	--	--	--	0.89	855343.50
6	--	--	--	--	--	--	--	--	3.86
7	--	--	--	--	--	1922.43	--	--	15333.45
8	0.00	17610.46	0.00	109191.74	0.00	27105.06	0.03	2.06	979393.95

Tax Revenue and General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Taxes on Consumption and Sale of Electricity	1429.34	--	15426.92	--	1886.25	6603.60	22381.39	--	--	1
102-Fees under the Indian Electricity Rules	--	--	486.00	--	661.27	--	1061.44	--	--	2
103-Fees for the electrical inspection of cinemas	--	--	12.98	--	52.72	58.98	0.83	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	1.50	--	--	0.02	106.76	--	18247.35	--	--	5
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	6
Total : Receipts from Taxes and Duties on Electricity	1430.84	0.00	15925.90	0.02	2707.00	6662.58	41691.01	0.00	0.00	7

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2010 - Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Taxes on consumption and Sale of Electricity	576418.90	321050.18	0.96	0.70	--	--	# 1	
102-Fees under the Indian Electricity Rules	6031.36	4846.88	--	1.68	--	0.18	1831.90	
103-Fees for the electrical inspection of cinemas	154.74	23.47	--	--	--	--	0.34	
501-Services and Service Fees	0.00	1.88	--	--	--	--	--	
800-Other Receipts	67761.58	3009.63	--	2.26	--	10.45	120.71	
900-Deduct - Refunds	0.00	--	--	--	--	--	--	
Total : Receipts from Taxes and Duties on Electricity	650366.58	328932.04	0.96	4.64	0.00	10.63	(A) #####	

(A) Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.**No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2010 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	262129.57	11100.00	3850.46	12034.51	4663.01	67818.73	1537.60	165557.52	576418.90
2	1378.28	550.00	45.91	--	--	49.97	787.99	1010.50	6031.36
3	--	0.15	0.10	--	23.96	0.48	2.04	2.50	154.74
4	--	--	--	--	--	--	--	--	0.00
5	857.44	308.21	11.64	--	--	--	150.04	48078.62	67761.58
6	--	--	--	--	--	--	--	--	0.00
7	264365.29	11958.36	3908.11	12034.51	4686.97	67869.18	2477.67	214649.14	650366.58

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	19300.98	69375.93	--	2494.20	--	25787.66	202.74	45737.06	1104412.31
2	955.92	--	--	1080.84	--	927.53	8.19	530.24	16214.72
3	--	0.22	--	6.19	--	9.99	--	7292.65	7487.60
4	--	--	--	--	--	--	--	--	1.88
5	2755.68	622.70	--	124.27	2.16	490.41	0.09	12897.54	87797.48
6	--	--	--	--	--	--	--	--	0.00
7	23012.58	69998.85	0.00	3705.50	2.16	27215.59	211.02	66457.49	1215913.99

Tax Revenue and General Services

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Entertainment Tax	0.19	--	7156.46	1.21	262.96	1802.82	600.62	4673.55	3355.92	1
102-Betting Tax	--	--	4447.08	--	5.95	--	0.10	590.14	--	2
103-Tax on Railway Passenger Fares	--	--	--	--	--	--	26.44	--	--	3
104-Foreign Travel Tax	--	--	--	--	--	--	0.17	--	--	4
105-Luxury Tax	--	--	5120.94	0.03	503.47	309.48	0.02	22402.82	6533.13	5
107-Inland Air Travel Tax	--	--	17.26	--	--	--	--	--	--	6
108-Receipts under the Education Cess Act	--	--	--	--	--	--	0.47	--	--	7
109-Receipts under the Health Cess Act	--	--	--	--	--	--	--	--	--	8
110-Receipts under the Water (Prevention and Control Pollution) Cess Act	20701.28	--	--	--	--	--	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theaters	--	--	--	--	4.75	0.01	1.55	--	--	10
112-Receipts from Cesses under other Acts	462.25	12.42	--	--	--	--	0.06	--	2914.70	11
113-Receipts under Raw Jute Taxation Acts	--	--	--	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	--	--	5.10	--	--	80.76	--	--	--	13
115-Forest Development Tax	--	--	--	--	--	--	--	--	--	14
117-Receipts under Research and Development Cess Act, 1986	41822.48	--	--	--	--	--	--	--	--	15
118-Cable Tax	--	--	--	--	--	--	--	897.61	--	16
800-Other Receipts	614.14	--	155.24	0.57	90.28	--	56.22	--	--	17
900-Deduct Refund	--	--	--	--	--	--	--	--	--	18
901-Share of net proceeds assigned to States	13.00	--	(A) -1.00	--	--	-1.00	--	--	--	19
Total : Receipts from Other Taxes and Duties on Commodities and Services	63613.34	12.42	16901.08	1.81	867.41	2192.07	685.65	28564.12	12803.75	20

(A) Minus figures is due to adjustments made as per orders issued by Ministry of Finance (Govt. of India) .

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	4728.23	3555.02	15.22	1.27	716.96	11613.51	48.03	344.42	38876.39
2	--	--	--	--	--	5118.68	--	--	10161.95
3	--	--	--	--	--	--	--	--	26.44
4	--	--	--	--	--	--	--	--	0.17
5	3338.86	--	2610.14	--	--	13329.71	13977.69	--	68126.29
6	--	--	--	--	--	--	--	--	17.26
7	11640.02	--	--	--	--	216.79	--	--	11857.28
8	--	--	--	--	--	250.35	--	--	250.35
9	--	--	--	--	--	--	--	--	20701.28
10	--	--	--	--	--	--	--	--	6.31
11	12.47	--	3729.36	--	--	--	--	--	7131.26
12	--	--	--	--	--	--	--	--	0.00
13	--	146.84	--	--	--	--	--	--	232.70
14	--	--	--	--	--	27146.74	--	--	27146.74
15	--	--	--	--	--	--	--	--	41822.48
16	--	--	--	--	--	--	--	--	897.61
17	4557.44	--	13359.30	0.77	--	7.07	2.42	1578.00	20421.45
18	--	--	--	--	--	--	--	--	0.00
19	2.00	9.90	--	--	--	-1.00	--	-1.00	20.90
20	24279.02	3711.76	19714.02	2.04	716.96	57681.85	14028.14	1921.42	247696.86

Tax Revenue and General Services

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Entertainment Tax	38876.39	49160.48	7.28	122.54	36.02	--	927.74	1
102-Betting Tax	10161.95	3313.72	--	87.17	--	--	177.30	2
103-Tax on Railway Passenger Fares	26.44	--	--	--	--	--	--	3
104-Foreign Travel Tax	0.17	--	--	--	--	--	--	4
105-Luxury Tax	68126.29	20845.20	3.03	--	--	--	756.96	5
107-Inland Air Travel Tax	17.26	--	--	--	--	--	--	6
108-Receipts under the Education Cess Act	11857.28	35786.74	--	--	--	--	--	7
109-Receipts under the Health Cess Act	250.35	889.87	--	--	--	--	--	8
110-Receipts under the Water (Prevention and Control Pollution) Cess Act	20701.28	--	--	--	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theatres	6.31	--	--	--	--	--	--	10
112-Receipts from Cesses under other Acts	7131.26	6095.72	--	--	--	--	--	11
113-Receipts under Raw Jute Taxation Acts	0.00	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	232.70	235.53	--	--	--	--	--	13
115-Forest Development Tax	27146.74	5273.99	--	--	--	--	3095.17	14
117-Receipts under Research and Development Cess Act, 1986	41822.48	--	--	--	--	--	--	15
118-Cable Tax	897.61	--	--	--	--	--	0.03	16
800-Other Receipts	20421.45	10937.57	8.69	0.52	--	0.29	83.08	17
900-Deduct Refund	0.00	--	--	--	--	--	--	18
901-Share of net proceeds assigned to States	20.90	8.20	--	--	--	--	-1.00	19
Total : Receipts from Other Taxes and Duties on Commodities and Services	247696.86	132547.02	19.00	210.23	36.02	0.29	5039.28	20

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010 - Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	119.71	1403.06	61.05	1080.02	2.11	18659.70	627.08	4159.99	115243.17
2	2.04	--	--	708.64	--	324.30	0.02	961.66	15736.80
3	0.16	--	--	--	--	--	--	1.40	28.00
4	--	--	--	--	--	--	--	--	0.17
5	782.50	4448.94	--	17214.05	44.80	--	--	2124.28	114346.05
6	--	--	--	--	--	--	--	--	17.26
7	--	--	--	--	--	--	--	--	47644.02
8	--	--	--	--	--	--	--	--	1140.22
9	--	--	--	--	--	--	--	--	20701.28
10	--	--	--	--	--	6.13	--	--	12.44
11	--	--	2354.77	--	--	344.44	--	32061.66	47987.85
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	999.87	--	--	--	--	1468.10
14	--	--	--	--	--	--	--	--	35515.90
15	--	--	--	--	--	--	--	--	41822.48
16	--	--	--	--	--	--	--	--	897.64
17	91.05	--	322.86	--	48.37	--	--	2.44	31916.32
18	--	--	-0.18	--	--	--	--	--	-0.18
19	--	(A) -1.00	--	(B) -1.00	--	(C) -3.00	--	(D) -1.00	22.10
20	995.46	5851.00	2738.50	20001.58	95.28	19331.57	627.10	39310.43	474499.62

(A) Minus figure is due to adjustment of Central Share by the Government of India.

(B) The release made by Government of India itself is minus figure.

(C) Minus figure represents deduction of excess share by Government of India.

(D) Represents deduction of excess share by Government of India pertaining to previous years.

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010**

	(₹ in lakh)										
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001- Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Collection Charges-Entertainment Tax	9.09	--	--	--	--	--	--	58.22	173.87	--	2
102-Collection Charges-Betting Tax	--	--	--	--	--	--	--	--	--	--	3
103-Collection Charges-Electricity Duty	--	--	486.35	--	210.46	56.69	12643.57	--	--	--	4
104-Collection Charges-Taxes on Goods and Passengers	9.22	--	--	--	--	--	--	--	44.49	--	5
105-Collection Charges-Service tax	--	--	--	--	--	--	--	--	--	--	6
200-Collection Charges-Other Taxes and Duties	--	51.41	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account.	--	--	--	--	0.23	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	11
902-Deduct- Amount met from the State Energy Conservation Fund	--	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of over payments	--	--	--	--	--	--	--	--	--	--	13
Total : Expenditure on Other Taxes and Duties on Commodities and Services	18.31	51.41	486.35	0.00	210.69	56.69	12643.57	58.22	218.36		14
Charged	--	--	--	--	--	--	12300.00	--	--	--	15
Voted	18.31	51.41	486.35	0.00	210.69	56.69	343.57	58.22	218.36	--	16

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010 - Contd.**

	(₹ in lakh)									
	Total brought forward	STATE GOVERNMENTS							Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa			
001- Direction and Administration	0.00	--	--	--	--	--	--	--	--	1
101-Collection Charges-Entertainment Tax	1060.24	942.63	4.71	--	--	--	--	--	--	2
102-Collection Charges-Betting Tax	0.00	13.77	--	--	--	--	--	--	--	3
103-Collection Charges-Electricity Duty	27516.43	2061.52	--	80.40	--	33.78	420.00	--	--	4
104-Collection Charges-Taxes on Goods and Passengers	2131.08	523.46	--	--	--	--	46.52	--	--	5
105- Collection Charges-Service Tax	0.22	--	--	--	--	--	--	--	--	6
200-Collection Charges-Other Taxes and Duties	120.06	143.65	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account.	0.23	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	37.42	--	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	--	--	10
800-Other Expenditure	0.00	--	--	--	--	--	--	--	--	11
902-Deduct- Amount met from the State Energy Conservation Fund	0.00	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of over payments	-0.91	-0.13	--	--	--	--	--	--	--	13
Total : Expenditure on Other Taxes and Duties on Commodities and Services	30864.77	3684.90	4.71	80.40	0.00	33.78	466.52			14
Charged	13289.38	--	--	--	--	--	--	--	--	15
Voted	17575.39	3684.90	4.71	80.40	0.00	33.78	466.52	--	--	16

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	767.48	--	--	--	--	51.58	--	--	1060.24
3	--	--	--	--	--	--	--	--	0.00
4	1046.57	197.46	146.38	--	27.69	748.04	975.97	10977.25	27516.43
5	--	193.90	1789.58	93.89	--	--	--	--	2131.08
6	--	--	--	--	--	0.22	--	--	0.22
7	--	--	--	--	--	--	68.65	--	120.06
8	--	--	--	--	--	--	--	--	0.23
9	--	--	37.42	--	--	--	--	--	37.42
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	-0.05	--	--	--	--	--	-0.86	--	-0.91
14	1814.00	391.36	1973.38	93.89	27.69	799.84	1043.76	10977.25	30864.77
15	--	--	--	--	--	--	3.37	986.01	13289.38
16	1814.00	391.36	1973.38	93.89	27.69	799.84	1040.39	9991.24	17575.39

**No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2010 - Concltd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	15.57	17.42	--	--	6093.71	108.40	234.41	8477.09
3	--	--	--	--	--	--	--	--	13.77
4	256.21	1259.22	--	588.24	27.97	1696.55	70.12	406.46	34416.90
5	--	--	--	--	--	--	--	97.25	2798.31
6	--	--	--	--	--	--	--	--	0.22
7	--	--	86.36	--	--	--	--	--	350.07
8	--	--	--	--	--	--	--	--	0.23
9	--	--	--	--	--	--	--	--	37.42
10	--	--	1100.00	79.31	--	--	--	--	1179.31
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	-26.61	--	--	--	--	-26.61
13	--	--	--	--	--	--	--	--	-1.04
14	256.21	1274.79	1203.78	640.94	27.97	7790.26	178.52	738.12	47246.71
15	--	0.75	--	--	--	36.80	--	17.97	13344.90
16	256.21	1274.04	1203.78	640.94	27.97	7753.46	178.52	720.15	33901.81

Tax Revenue and General Services

No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2010

	Union Government	STATE GOVERNMENTS								Item No.
		Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Gujarat	Jharkhand	Madhya Pradesh	
101-Smugglers and Foreign Exchange Manipulators Forfeiture of Property)Act, 1976	117.83	--	--	--	--	--	--	--	--	1
105-India Security Press, Nasik	55.42	--	--	--	--	--	--	--	--	2
800-Other Receipts	7010.65	1.62	--	--	0.03	--	11.15	6.39	0.51	3
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	4
Total : Receipts from Other Fiscal Services	7183.90	1.62	0.00	0.00	0.03	0.00	11.15	6.39	0.51	5

(₹ in lakh)

No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS										(₹ in lakh)
	Maharashtra	Manipur	Mizoram	Orissa	Punjab	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	--	--	117.83
2	--	--	--	--	--	--	--	--	--	--	55.42
3	7.73	0.12	--	0.09	--	4.11	0.03	1.41	1.47	0.67	7045.98
4	--	--	--	--	--	--	--	--	--	--	0.00
5	7.73	0.12	0.00	0.09	0.00	4.11	0.03	1.41	1.47	0.67	7219.23

Tax Revenue and General Services

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2010

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
003-Training	--	--	0.28	--	--	--	--	--	--	1
101-Regulation of Foreign Exchange	3534.29	--	--	--	--	--	--	--	--	2
102-Smugglers and Foreign Exchange Manipulators Forfeiture of Property) Act 1976	178.28	--	--	--	--	--	--	--	--	3
103-Promotion of Small Savings	1111.81	--	7589.72	66.11	39.15	313.90	59.80	97.41	0.99	4
104-Additional Emoluments Compulsory Deposit	0.17	--	--	--	--	--	--	--	--	5
106-State Stamp Depot	--	--	--	--	--	--	--	--	--	6
108-Customs Central Excise Gold Control)Appellate Tribunal	1529.08	--	--	--	--	--	--	--	--	7
109-Prevention of Money Laundering Act 2002	64.16	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
798-International Co-operation	79.70	--	--	--	--	--	--	--	--	10
800-Other Expenditure	1774.13	--	--	23.75	54.05	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	-0.04	--	--	12
Total : Expenditure on other Fiscal Services	8271.62	0.00	7590.00	89.86	93.20	313.86	59.80	97.41	0.99	13
Charged	--	--	--	--	--	--	--	--	--	14
Voted	8271.62	0.00	7590.00	89.86	93.20	313.86	59.80	97.41	0.99	15

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2010 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
003-Training	0.28	--	--	--	--	--	--	1
101-Regulation of Foreign Exchange	3534.29	--	--	--	--	--	--	2
102-Smugglers and Foreign Exchange Manipulators Forfeiture of Property) Act 1976	178.28	--	--	--	--	--	--	3
103-Promotion of Small Savings	21512.88	459.66	30.79	22.16	78.17	4.00	262.54	4
104-Additional Emoluments Compulsory Deposit	0.17	--	--	--	--	--	--	5
106-State Stamp Depot	65.06	--	--	--	--	--	--	6
108-Customs, Central Excise Gold Control)Appellate Tribunal	1529.08	--	--	--	--	--	--	7
109-Prevention of Money Laundering Act 2002	64.16	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	4.56	--	--	--	--	--	--	9
798-International Co-operation	79.70	--	--	--	--	--	--	10
800-Other Expenditure	1852.13	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-10.33	--	--	--	--	--	--	12
Total : Expenditure on other Fiscal Services	28810.26	459.66	30.79	22.16	78.17	4.00	262.54	13
Charged	--	--	--	--	--	--	--	14
Voted	28810.26	459.66	30.79	22.16	78.17	4.00	262.54	15

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.28
2	--	--	--	--	--	--	--	--	3534.29
3	--	--	--	--	--	--	--	--	178.28
4	223.50	86.02	49.48	93.53	204.23	501.87	10853.37	221.99	21512.88
5	--	--	--	--	--	--	--	--	0.17
6	--	--	--	--	--	--	65.06	--	65.06
7	--	--	--	--	--	--	--	--	1529.08
8	--	--	--	--	--	--	--	--	64.16
9	--	--	4.56	--	--	--	--	--	4.56
10	--	--	--	--	--	--	--	--	79.70
11	--	--	--	0.20	--	--	--	--	1852.13
12	-0.02	--	--	--	--	--	-10.27	--	-10.33
13	223.48	86.02	54.04	93.73	204.23	501.87	10908.16	221.99	28810.26
14	--	--	--	--	--	--	4.26	--	--
15	223.48	86.02	54.04	93.73	204.23	501.87	10903.90	221.99	28810.26

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.28
2	--	--	--	--	--	--	--	--	3534.29
3	--	--	--	--	--	--	--	--	178.28
4	969.61	360.28	--	3099.89	155.73	1205.10	244.94	4383.29	32789.04
5	--	--	--	--	--	--	--	--	0.17
6	--	--	--	--	--	--	--	--	65.06
7	--	--	--	--	--	--	--	--	1529.08
8	--	--	--	--	--	--	--	--	64.16
9	--	--	--	--	--	--	--	--	4.56
10	--	--	--	--	--	--	--	--	79.70
11	0.50	1.49	--	--	--	--	53.87	--	1907.99
12	--	--	--	-77.36	--	--	--	-2.59	-90.28
13	970.11	361.77	0.00	3022.53	155.73	1205.10	298.81	4380.70	40062.33
14	--	3.07	--	--	--	--	--	--	--
15	970.11	358.70	0.00	3022.53	155.73	1205.10	298.81	4380.70	40062.33

Tax Revenue and General Services

No. 76-A-2048- ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2010 for the REDUCTION OR AVOIDANCE OF DEBT OF THE UNION AND STATE GOVERNMENTS.

	101- Sinking Funds	200- Other Appropriations	797-Transfer to Reserve Funds/ Deposit-Accounts	(₹ in lakh) Total
UNION GOVERNMENT	--	--	--	0.00
STATE GOVERNMENTS				
U.T.Puducherry	--	1295.54	--	1295.54
Andhra Pradesh	45654.52	--	--	45654.52
Arunachal Pradesh	1500.00	--	--	1500.00
Assam	10800.00	--	--	10800.00
Bihar	14000.00	--	--	14000.00
Chhattisgarh	10000.00	--	--	10000.00
NCT Delhi	--	--	--	0.00
Goa	3000.00	--	--	3000.00
Gujarat	56000.00	--	--	56000.00
Haryana	7248.00	--	--	7248.00
Jammu and Kashmir	--	100.00	--	100.00
Kerala	27636.00	--	--	27636.00
Maharashtra	83100.00	--	--	83100.00
Meghalaya	1409.00	--	--	1409.00
Manipur	1832.00	500.00	--	2332.00
Mizoram	1600.00	50.00	--	1650.00
Nagaland	2120.00	100.00	--	2220.00
Orissa	50007.24	--	--	50007.24
Rajasthan	--	--	--	0.00
Sikkim	1200.00	--	--	1200.00
Tamil Nadu	--	18229.49	--	18229.49
Tripura	--	--	--	0.00
Uttar Pradesh	--	--	486662.43	486662.43
Uttarakhand	--	--	5000.00	5000.00
West Bengal	73200.00	--	--	73200.00
TOTAL : Appropriation for Reduction or Avoidance of Debt	390306.76	20275.03	491662.43	902244.22
Charged	-9009693.24	10275.03	491662.43	-8507755.78
Voted	9400000.00	10000.00	--	9410000.00

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	411133.49
2	--	--	--	--	--	--	--	--	2998.99
3	--	--	--	--	--	--	--	--	18665.83
4	--	--	--	--	--	--	--	--	39074.13
5	--	--	--	--	--	--	--	--	762.90
6	--	--	--	--	--	--	--	--	210.56
7	--	--	--	--	--	--	--	--	660149.24
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1132995.14
12	--	--	--	--	--	--	--	--	4268.26
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	11.59
15	--	--	--	--	--	--	--	--	4493.85
16	--	--	--	--	--	--	--	--	2554.59
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11328.29
18	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1144323.43

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01- Interest from State Governments -								
101-Interest on Loans for State Plan Schemes	411133.49	--	--	--	--	--	--	1
102-Interest on Loans for Central Plan Schemes	2998.99	--	--	--	--	--	--	2
103-Interest on Loans for Centrally Sponsored Plan Schemes	18665.83	--	--	--	--	--	--	3
104-Interest on Loans for Non-Plan Schemes	39074.13	--	--	--	--	--	--	4
105-Interest on Loans for Special Plan Schemes	762.90	--	--	--	--	--	--	5
107-Interest on pre 1984-85 Loans	210.56	--	--	--	--	--	--	6
108-Interest on 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission	0.00	--	--	--	--	--	--	7
109-Interest on State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission	0.00	--	--	--	--	--	--	8
800-Miscellaneous Interest Receipts	0.00	--	--	--	--	69.37	--	9
900-Deduct-Refunds	0.00	--	--	--	--	--	--	10
TOTAL : 01	472845.90	0.00	0.00	0.00	0.00	69.37	0.00	11
02 - Interest from Union Territory Governments -								
101-Interest on Loans for Union Territory Plan Schemes	4268.26	--	--	--	--	--	--	12
102-Interest on Loans for Central Plan Schemes	0.00	--	--	--	--	--	--	13
103-Interest on Loans for Centrally Sponsored Plan Schemes	11.59	--	--	--	--	--	--	14
104-Interest on Loans for Non-Plan Schemes	4493.85	--	--	--	--	--	--	15
800-Miscellaneous Interest Receipts	2554.59	--	--	--	--	--	--	16
TOTAL : 02	11328.29	0.00	0.00	0.00	0.00	0.00	0.00	17
Total : (01 + 02) carried over to pages 54-55	484174.19	0.00	0.00	0.00	0.00	69.37	0.00	18

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	411133.49
2	--	--	--	--	--	0.64	--	--	2999.63
3	--	--	--	--	--	--	--	--	18665.83
4	--	--	--	--	--	--	--	--	39074.13
5	--	--	--	--	--	--	--	--	762.90
6	--	--	--	--	--	--	--	--	210.56
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	69.37
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	472915.91
12	--	--	--	--	--	--	--	--	4268.26
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	11.59
15	--	--	--	--	--	--	--	--	4493.85
16	--	--	--	--	--	--	--	--	2554.59
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11328.29
18	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	484244.20

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
Brought forward from pages 48-49	1144323.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
03 - Other Interest Receipts of the Central Government -										
101-Interest from Railways	551761.06	--	--	--	--	--	--	--	--	2
102- Interest from Posts and Telegraphs	--	--	--	--	--	--	--	--	--	3
103-Interest from Departmental Commercial Undertakings	16116.79	--	--	--	--	--	--	--	--	4
108-Interest from Port Trusts	512.71	--	--	--	--	--	--	--	--	5
109-Interest from Other Parties	3906.44	--	--	--	--	--	--	--	--	6
110-Interest realised on investment of Cash balances	120937.80	--	--	--	--	--	--	--	--	7
111-Interest from Advances to Foreign Governments	26236.38	--	--	--	--	--	--	--	--	8
113-Premium Arising out of Market Stabilization	--	--	--	--	--	--	--	--	--	9
114- Interest arising out of Market Stabilization Scheme	--	--	--	--	--	--	--	--	--	10
190-Interest from Public Sector and Other Undertakings	538225.30	--	--	--	--	--	--	--	--	11
191-Interest from Local Bodies	0.04	--	--	--	--	--	--	--	--	12
195-Interest from Co-operative Societies	--	--	--	--	--	--	--	0.21	--	13
800-Other Receipts	1182912.21	--	--	--	--	--	--	2012.59	--	14
900-Deduct - Refunds	-22.50	--	--	--	--	--	--	--	--	15
TOTAL : 03	2440586.23	0.00	0.00	0.00	0.00	0.00	0.00	2012.80	0.00	16
04-Interest Receipts of State/ Union Territory Governments-										
103-Interest from Departmental Commercial Undertakings	--	--	464862.23	--	4.35	6.61	--	--	--	17
107-Interest from Cultivators	--	--	--	--	2.71	1.85	1.73	--	--	18
110-Interest realised on investment of Cash balances	--	4577.14	12784.26	3479.63	48199.89	32748.21	14907.47	--	996.89	19
190-Interest from Public Sector and Other Undertakings	--	--	257.19	0.73	0.07	154.50	6252.49	135382.37	--	20
191-Interest from Local Bodies	--	1.49	2.42	--	0.91	--	270.21	185987.65	1.04	21
195-Interest from Co-operative Societies	28.37	20.53	1262.23	--	7.30	85.16	85.56	--	7.15	22
202-Interest Realised on Investment of Balances in the Sinking Funds	--	--	--	--	--	--	--	--	--	23
800-Other Receipts	--	471.49	5983.72	521.96	1147.74	2330.32	553.01	278.70	358.53	24
900-Deduct - Refunds	--	-12.93	--	--	--	-0.08	--	--	--	25
TOTAL : 04	28.37	5057.72	485152.05	4002.32	49362.97	35326.57	22070.47	321648.72	1363.61	26
TOTAL - INTEREST RECEIPTS	3584938.03	5057.72	485152.05	4002.32	49362.97	35326.57	22070.47	323661.52	1363.61	27

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1144323.43
2	--	--	--	--	--	--	--	--	551761.06
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	16116.79
5	--	--	--	--	--	--	--	--	512.71
6	--	--	--	--	--	--	--	--	3906.44
7	--	--	--	--	--	--	--	--	120937.80
8	--	--	--	--	--	--	--	--	26236.38
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	538225.30
12	--	--	--	--	--	--	--	--	0.04
13	--	--	--	--	--	--	--	--	0.21
14	--	--	--	--	--	--	--	--	1184924.80
15	--	--	--	--	--	--	--	--	-22.50
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2442599.03
17	63.85	56916.63	--	504.93	0.43	75.87	1110.19	--	523545.09
18	11.16	7.89	3.64	--	--	--	0.55	259.02	288.55
19	32035.18	2539.76	6369.96	--	14554.92	30904.24	9520.60	17284.10	230902.25
20	1853.63	1556.41	223.03	--	--	5789.40	1044.14	107250.25	259764.21
21	187.50	3.22	0.09	--	--	1.23	36.90	145.41	186638.07
22	317.58	53.39	164.53	--	--	114.34	581.76	379.25	3107.15
23	--	--	--	--	--	--	--	--	0.00
24	7475.13	5711.17	932.21	558.36	764.26	1508.40	2957.54	3084.60	34637.14
25	--	--	--	--	--	-7.27	-1.80	--	-22.08
26	41944.03	66788.47	7693.46	1063.29	15319.61	38386.21	15249.88	128402.63	1238860.38
27	41944.03	66788.47	7693.46	1063.29	15319.61	38386.21	15249.88	128402.63	4825782.84

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
Brought forward from pages 50-51	1144323.43	0.00	0.00	0.00	0.00	69.37	0.00	1
03 - Other Interest Receipts of the Central Government -								
101-Interest from Railways	551761.06	--	--	--	--	--	--	2
102- Interest from Posts and Telegraphs	0.00	--	--	--	--	--	--	3
103-Interest from Departmental Commercial Undertakings	16116.79	--	--	--	--	--	--	4
108-Interest from Port Trusts	512.71	--	--	--	--	--	--	5
109-Interest from Other Parties	3906.44	--	--	--	--	--	--	6
110-Interest realised on investment of Cash balances	120937.80	--	--	--	--	--	--	7
111-Interest from Advances to Foreign Governments	26236.38	--	--	--	--	--	--	8
113-Premium Arising out of Market Stabilization	0.00	--	--	--	--	--	--	9
114- Interest arising out of Market Stabilization Scheme	0.00	--	--	--	--	--	--	10
190-Interest from Public Sector and Other Undertakings	538225.30	--	--	--	--	--	--	11
191-Interest from Local Bodies	0.04	--	--	--	--	--	--	12
195-Interest from Co-operative Societies	0.21	--	--	--	--	--	--	13
800-Other Receipts	1184924.80	--	--	--	--	107.12	--	14
900-Deduct - Refunds	-22.50	--	--	--	--	--	--	15
TOTAL : 03	2442599.03	0.00	0.00	0.00	0.00	107.12	0.00	16
04-Interest Receipts of State/ Union Territory Governments -								
103-Interest from Departmental Commercial Undertakings	523545.09	49966.71	131.60	--	--	--	2.03	17
107-Interest from Cultivators	288.55	80.88	--	--	--	--	59.20	18
110-Interest realised on investment of Cash balances	230902.25	62698.74	3049.24	2068.45	1163.22	787.23	33549.33	19
190-Interest from Public Sector and Other Undertakings	259764.21	6988.26	--	--	--	--	--	20
191-Interest from Local Bodies	186638.07	7120.28	--	--	--	--	3.89	21
195-Interest from Co-operative Societies	3107.15	1585.42	72.13	--	1.37	--	16.71	22
202-Interest Realised on Investment of Balances in the Sinking Funds	0.00	--	--	--	--	--	--	23
800-Other Receipts	34637.14	5759.84	19.57	259.46	620.28	38.74	4291.48	24
900-Deduct - Refunds	-22.08	--	--	--	--	--	--	25
TOTAL : 04	1238860.38	134200.13	3272.54	2327.91	1784.87	825.97	37922.64	26
TOTAL - INTEREST RECEIPTS	4825782.84	134200.13	3272.54	2327.91	1784.87	1002.46	37922.64	27

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	1144393.44
2	--	--	--	--	--	--	--	--	551761.06
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	16116.79
5	--	--	--	--	--	--	--	--	512.71
6	--	--	--	--	--	--	--	--	3906.44
7	--	--	--	--	--	--	--	--	120937.80
8	--	--	--	--	--	--	--	--	26236.38
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	538225.30
12	--	--	--	--	--	--	--	--	0.04
13	--	--	--	--	--	--	--	--	0.21
14	--	--	--	--	--	--	--	--	1185031.92
15	--	--	--	--	--	--	--	--	-22.50
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2442706.15
17	11343.63	89353.67	--	44639.90	--	34685.42	4345.47	7077.32	765090.84
18	15.04	10.72	--	5.82	--	--	--	2.43	462.64
19	911.81	13083.22	3636.11	79938.19	2667.02	21736.03	943.58	5786.27	462920.69
20	991.52	11601.75	--	23799.27	--	1.14	--	17553.64	320699.79
21	2.36	920.12	--	41.05	--	--	--	0.03	194725.80
22	9.24	448.96	--	142.65	--	36.92	--	173.99	5594.54
23	--	--	--	--	--	--	--	--	0.00
24	3195.48	3127.03	781.78	31162.83	121.11	3907.88	81.91	5691.74	93696.27
25	--	--	--	-1.06	--	-2.33	--	-2.32	-27.79
26	16469.08	118545.47	4417.89	179728.65	2788.13	60365.06	5370.96	36283.10	1843162.78
27	16469.08	118545.47	4417.89	179728.65	2788.13	60365.70	5370.96	36283.10	5430262.37

Interest Receipts

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	226971.05	62403.56	59249.72	23415.37	52783.84	152299.35	172220.79	148826.67	15530063.38
2	--	--	296.25	--	--	--	--	--	262630.87
3	--	--	--	--	--	--	--	--	235973.98
4	--	--	--	--	--	--	--	--	83023.47
5	--	--	--	--	--	--	--	--	177559.57
6	--	--	--	--	--	--	--	--	2.09
7	--	5.44	--	--	--	--	54.21	--	43152.06
8	--	--	--	--	--	--	--	--	436540.32
9	--	--	--	--	--	--	--	--	528606.49
10	--	--	--	--	--	--	--	--	772476.49
11	--	--	37717.24	--	--	--	--	--	309719.45
12	434230.23	102635.76	--	43842.19	88864.21	188759.14	114898.15	138164.05	1380846.82
13	--	--	--	--	--	--	--	--	645236.40
14	--	--	--	--	--	--	--	--	242913.13
15	26984.91	40562.55	50547.68	91102.23	37330.70	26056.90	47630.08	32603.28	990930.57
16	758.76	247.01	91.76	--	185.66	338.89	513.34	594.82	57552.72
17	--	--	--	--	--	--	-0.02	--	-0.02
18	688944.95	205854.32	147902.65	158359.79	179164.41	367454.28	335316.55	320188.82	21697227.79
19	--	--	--	--	--	--	--	--	96.87
20	--	--	--	--	--	--	--	--	5067.16
21	--	--	--	--	--	--	--	--	10656.03
22	--	--	--	--	--	--	--	--	91436.78
23	--	--	--	--	--	--	--	--	1263.06
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108519.90
25	688944.95	205854.32	147902.65	158359.79	179164.41	367454.28	335316.55	320188.82	21697227.79

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	150770.62	202960.37	7780.98	235004.88	9325.50	366819.16	45869.44	383101.50	17413550.26
2	--	--	--	--	--	--	--	--	262630.87
3	--	--	--	--	--	--	--	--	235973.98
4	--	--	--	--	--	--	--	--	83023.47
5	--	--	--	--	--	--	--	--	177559.57
6	--	--	--	--	--	--	--	--	2.09
7	--	--	--	--	--	--	170.44	746.44	44133.26
8	--	--	--	--	--	--	--	--	436540.32
9	--	--	--	--	--	--	--	--	528606.49
10	--	--	--	--	--	--	--	--	772476.49
11	--	--	--	--	10425.55	--	--	--	321493.42
12	215348.23	234644.69	--	238692.39	--	433960.82	48413.95	607774.77	3954426.50
13	--	--	1108.82	--	--	--	--	--	646345.22
14	--	--	--	--	--	--	--	--	242913.13
15	35693.89	21445.04	1391.29	48168.66	3848.41	42284.52	9509.56	77269.65	1323012.07
16	477.70	772.80	--	890.62	--	1321.29	142.82	1342.52	64120.18
17	--	--	--	--	--	--	--	--	-0.02
18	402290.44	459822.90	10281.09	522756.55	23599.46	844385.79	104106.21	1070234.88	26506807.30
19	--	--	--	--	--	--	--	--	96.87
20	--	--	--	--	--	--	--	--	5067.16
21	--	--	--	--	--	--	--	--	10656.03
22	--	--	--	--	--	--	--	--	91436.78
23	--	--	--	--	--	--	--	--	1263.06
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108519.90
25	402290.44	459822.90	10281.09	522756.55	23599.46	844385.79	104106.21	1070234.88	26506807.30

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01 brought forward from pages 56-57	18050493.53	6060.50	704087.07	7722.39	135248.76	278377.94	68064.89	0.00	43986.94	1
Total : 02 brought forward from pages 56-57	108519.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2
02 - Interest on External Debt - Concl'd.										
216-Interest on Loans from the International Bank for Reconstruction and Development	57245.62	--	--	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	118243.26	--	--	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	128.34	--	--	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	109.23	--	--	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	4918.15	--	--	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	1127.71	--	--	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	30.15	--	--	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	27512.54	--	--	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	45069.10	--	--	--	--	--	--	--	--	11
Total : 02	362904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
03 - Interest on Small Savings, Provident Funds, etc -										
101-Interest on Saving Deposits	--	--	--	--	--	--	--	--	--	13
104-Interest on State Provident Funds	664903.66	2158.80	60375.59	5682.00	32080.00	20120.04	14932.48	--	8152.28	14
105-Interest on Public Provident Funds	--	--	--	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	--	--	--	--	--	--	--	--	--	16
107-Interest on Trust and Endowment	--	--	--	--	--	--	--	--	--	17
108-Interest on Insurance and Pension Funds	587970.23	272.42	17820.46	436.00	185.83	11000.00	--	--	223.06	18
109-Interest on Special Deposits and Accounts	1095761.51	--	170.00	--	--	--	--	--	--	19
110-Bonus on Field Deposits	30169.65	--	--	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	53.34	--	--	--	--	--	--	--	--	21
115-Interest on other Saving Deposits	--	--	--	--	--	--	--	--	--	22
117-Interest on Defined Construction on Pension Scheme	75.10	--	--	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	24
Total: 03 carried over to page 64-65	2378933.49	2431.22	78366.05	6118.00	32265.83	31120.04	14932.48	0.00	8375.34	25
TOTAL : 01+02+03 carried over to pages64-65	20792331.02	8491.72	782453.12	13840.39	167514.59	309497.98	82997.37	0.00	52362.28	26

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	688944.95	205854.32	147902.65	158359.79	179164.41	367454.28	335316.55	320188.82	21697227.79
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108519.90
3	--	--	--	--	--	--	--	--	57245.62
4	--	--	--	--	--	--	--	--	118243.26
5	--	--	--	--	--	--	--	--	128.34
6	--	--	--	--	--	--	--	--	109.23
7	--	--	--	--	--	--	--	--	4918.15
8	--	--	--	--	--	--	--	--	1127.71
9	--	--	--	--	--	--	--	--	30.15
10	--	--	--	--	--	--	--	--	27512.54
11	--	--	--	--	--	--	--	--	45069.10
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362904.00
13	--	--	--	--	--	--	--	--	0.00
14	34026.32	54366.77	39062.65	34419.16	30252.77	42024.11	75329.87	54946.29	1172832.79
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	10.62	0.74	0.03	11.39
18	8786.99	--	1245.37	2290.94	2200.00	42492.72	11494.64	--	686418.66
19	--	--	--	355.19	--	--	--	--	1096286.70
20	--	--	--	--	--	--	--	--	30169.65
21	--	--	--	--	--	--	--	--	53.34
22	--	--	--	--	--	--	64517.91	--	64517.91
23	355.51	--	--	--	--	--	--	--	430.61
24	--	--	--	--	--	-5924.61	-34.00	--	-5958.61
25	43168.82	54366.77	40308.02	37065.29	32452.77	78602.84	151309.16	54946.32	3044762.44
26	732113.77	260221.09	188210.67	195425.08	211617.18	446057.12	486625.71	375135.14	25104894.23

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 brought forward from pages 58-59	21697227.79	1147951.50	20348.15	16741.44	14708.59	29034.89	143317.62	1
brought forward from pages 58-59	108519.90	0.00	0.00	0.00	0.00	0.00	0.00	2
02 - Interest on External Debt - Concl'd.								
216-Interest on Loans from the International Bank for Reconstruction and Development	57245.62	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	118243.26	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	128.34	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	109.23	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	4918.15	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	1127.71	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	30.15	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	27512.54	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	45069.10	--	--	--	--	--	--	11
Total : 02	362904.00	0.00	0.00	0.00	0.00	0.00	0.00	12
03 - Interest on Small Savings, Provident Funds, etc -								
101-Interest on Saving Deposits	0.00	--	--	--	--	--	--	13
104-Interest on State Provident Funds	1172832.79	171893.07	6052.81	3957.57	6700.00	4199.75	100719.17	14
105-Interest on Public Provident Funds	0.00	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	0.00	--	--	--	--	--	--	16
107-Interest on Trust and Endowment	11.39	0.06	--	--	--	--	--	17
108-Interest on Insurance and Pension Fund	686418.66	12339.23	201.92	--	459.00	99.64	--	18
109-Interest on Special Deposits and Accounts	1096286.70	844.46	--	--	--	--	--	19
110-Bonus on Field Deposits	30169.65	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	53.34	--	--	--	--	--	--	21
115- Interest on other Saving Deposits	64517.91	--	--	--	--	--	--	22
117-Interest on Defined Construction on Pension Scheme	430.61	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	-5958.61	--	--	--	--	--	--	24
Total : 03 carried over to page 66-67	3044762.44	185076.82	6254.73	3957.57	7159.00	4299.39	100719.17	25
TOTAL : 01+02+03 carried over to pages 66-67	25104894.23	1333028.32	26602.88	20699.01	21867.59	33334.28	244036.79	26

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	402290.44	459822.90	10281.09	522756.55	23599.46	844385.79	104106.21	1070234.88	26506807.30
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108519.90
3	--	--	--	--	--	--	--	--	57245.62
4	--	--	--	--	--	--	--	--	118243.26
5	--	--	--	--	--	--	--	--	128.34
6	--	--	--	--	--	--	--	--	109.23
7	--	--	--	--	--	--	--	--	4918.15
8	--	--	--	--	--	--	--	--	1127.71
9	--	--	--	--	--	--	--	--	30.15
10	--	--	--	--	--	--	--	--	27512.54
11	--	--	--	--	--	--	--	--	45069.10
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362904.00
13	--	--	--	--	--	--	--	--	0.00
14	72757.89	103767.80	2744.53	76117.50	13162.28	182938.54	18663.04	45055.78	1981562.52
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	0.05	--	1.69	--	--	13.19
18	2747.31	44110.68	234.37	--	--	13151.77	--	371.14	760133.72
19	--	--	--	0.73	--	--	--	--	1097131.89
20	--	--	--	--	--	--	--	--	30169.65
21	--	--	--	311.99	--	--	--	--	365.33
22	--	--	--	--	--	--	--	--	64517.91
23	--	3982.61	34.98	4200.00	--	698.50	--	--	9346.70
24	--	--	--	--	--	--	--	--	-5958.61
25	75505.20	151861.09	3013.88	80630.27	13162.28	196790.50	18663.04	45426.92	3937282.30
26	477795.64	611683.99	13294.97	603386.82	36761.74	1041176.29	122769.25	1115661.80	30806993.60

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01+02+03 brought forward from pages 60-61	20792331.02	8491.72	782453.12	13840.39	167514.59	309497.98	82997.37	0.00	52362.28	1
04 - Interest on Loans and Advances from Central Government -										
101-Interest on Loans for State/Union Territory Plan Schemes	--	4306.85	25308.68	3108.24	15743.43	11519.59	17479.75	247293.29	3252.35	2
102-Interest on Loans for Central Plan Schemes	--	--	228.20	168.00	--	61.53	--	--	0.71	3
103-Interest on Loans for Centrally Sponsored Plan Schemes	--	11.60	883.60	155.10	--	250.02	287.41	--	48.32	4
104-Interest on Loans for Non-Plan Schemes	--	15920.42	1302.36	75.99	--	621.82	--	--	32.70	5
105-Interest on Loans for Special Plan Schemes	--	--	--	--	--	--	--	--	--	6
106-Interest on Ways and Means Advances	--	--	--	--	--	--	--	--	--	7
107-Interest on Pre- 1984-85 Loans	--	--	--	--	--	--	--	--	--	8
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	--	--	--	--	--	--	--	--	--	9
109-Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	--	--	81183.25	--	--	46192.14	--	--	--	10
123-Interest on Special Securities issued to National Small Saving Fund of the Central Government by StateGovernment.	--	--	--	5202.43	--	--	--	--	--	11
800- Other Expenditure	--	--	--	--	--	--	--	--	--	12
911-Deduct recovery of overpayment	--	--	--	--	--	--	--	--	--	13
TOTAL : 04	0.00	20238.87	108906.09	8709.76	15743.43	58645.10	17767.16	247293.29	3334.08	14
05 - Interest on Reserve Funds -										
101-Interest on Depreciation Renewal Reserve Funds	11990.25	--	--	--	--	--	--	--	--	15
103-Interest on Railway Development Fund	12235.84	--	--	--	--	--	--	--	--	16
105-Interest on General and Other Reserve Funds	37128.72	--	--	--	--	--	--	--	--	17
TOTAL : 05	61354.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18
60 - Interest on Other Obligations-										
101-Interest on Deposits	47484.79	--	--	--	--	--	744.12	--	2565.28	19
106-Interest on Petroleum Bonds	1012850.25	--	--	--	--	--	--	--	--	20
107-Interest on Special Security Issued to FCI	131926.00	--	--	--	--	--	--	--	--	21
108-Interest on Special Security Issued to Oil Marketing Companies	40650.00	--	--	--	--	--	--	--	--	22
109- Interest on Special Bonds issued to Fertilizers Companies	195686.50	--	--	--	--	--	--	--	--	23
110- Interest on SBI- Right issue 8.35% Spl. Bonds 2024	83466.70	--	--	--	--	--	--	--	--	24
701-Miscellaneous	4333.54	--	--	148.34	--	408.29	7977.36	--	--	25
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	26
800- Other Expenditure	--	--	--	--	--	--	--	--	--	27
911- Deduct- Recoveries of Overpayments	--	--	--	--	--	-3.76	--	--	--	28
TOTAL : 60	1516397.78	0.00	0.00	148.34	0.00	404.53	8721.48	0.00	2565.28	29
TOTAL: INTEREST PAYMENTS	22370083.61	28730.59	891359.21	22698.49	183258.02	368547.61	109486.01	247293.29	58261.64	30
Voted	--	--	--	--	--	--	--	--	--	31
Charged	22370083.61	28730.59	891359.21	22698.49	183258.02	368547.61	109486.01	247293.29	58261.64	32

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	732113.77	260221.09	188210.67	195425.08	211617.18	446057.12	486625.71	375135.14	25104894.23
2	25913.64	2786.40	1535.24	2901.72	18510.00	31245.68	16402.56	68044.53	495351.95
3	454.02	198.67	1.96	--	12.78	378.33	62.81	283.42	1850.43
4	732.33	315.80	457.99	--	165.42	1723.89	586.56	1203.27	6821.31
5	760.61	380.46	117.33	--	421.77	1151.32	419.20	763.58	21967.56
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	6959.79	--	--	--	--	--	--	6959.79
10	54279.81	--	5255.26	5444.29	--	40722.11	25060.17	--	258137.03
11	--	--	--	--	--	--	--	--	5202.43
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	82140.41	10641.12	7367.78	8346.01	19109.97	75221.33	42531.30	70294.80	796290.50
15	--	2769.57	--	--	--	12.35	--	--	14772.17
16	--	--	--	--	--	--	--	--	12235.84
17	--	--	--	--	--	--	90.52	--	37219.24
18	0.00	2769.57	0.00	0.00	0.00	12.35	90.52	0.00	64227.25
19	42799.93	3.40	6.85	10052.59	--	--	--	--	103656.96
20	--	--	--	--	--	--	--	--	1012850.25
21	--	--	--	--	--	--	--	--	131926.00
22	--	--	--	--	--	--	--	--	40650.00
23	--	--	--	--	--	--	--	--	195686.50
24	--	--	--	--	--	--	--	--	83466.70
25	1883.54	18.17	--	--	17.99	--	--	0.32	14787.55
26	71.82	--	--	--	--	--	--	--	71.82
27	--	--	--	--	--	--	--	--	--
28	-0.02	--	--	--	--	--	--	--	-3.78
29	44755.27	21.57	6.85	10052.59	17.99	0.00	0.00	0.32	1583092.00
30	859009.45	273653.35	195585.30	213823.68	230745.14	521290.80	529247.53	445430.26	27548503.98
31	0.01	--	--	--	--	--	90.52	--	90.53
32	859009.44	273653.35	195585.30	213823.68	230745.14	521290.80	529157.01	445430.26	27548413.45

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
Total : 01+02+03 brought forward from pages 62-63	25104894.23	1333028.32	26602.88	20699.01	21867.59	33334.28	244036.79	1
04 - Interest on Loans and Advances from Central Government -								
101-Interest on Loans for State/Union Territory Plan Schemes	495351.95	63573.86	825.34	2396.58	2986.94	2253.55	15525.19	2
102-Interest on loans for central Plan Schemes	1850.43	86.65	25.76	0.84	--	35.65	304.36	3
103-Interest on Loans for Centrally Sponsored Plan Schemes	6821.31	2174.40	62.91	150.34	265.16	221.65	737.92	4
104-Interest on Loans for Non-Plan Schemes	21967.56	1173.06	4650.26	51.72	173.95	292.51	413.83	5
105-Interest on Loans for Special Plan Schemes	0.00	--	89.91	97.97	141.61	79.30	--	6
106-Interest on Ways and Means Advances	0.00	--	--	--	--	--	--	7
107-Interest on Pre 1984-85 Loans	0.00	--	--	--	--	34.54	169.39	8
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	6959.79	--	--	--	--	--	--	9
109-Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	258137.03	--	--	--	--	--	43224.95	10
123-Interest on Special Securities issued to National Small Saving Fund of the Central Government by StateGovernment.	5202.43	--	--	--	--	--	--	11
800- Other Expenditure	0.00	--	--	--	--	--	--	12
911-Deduct recovery of overpayment	0.00	--	--	--	--	--	--	13
TOTAL : 04	796290.50	67007.97	5654.18	2697.45	3567.66	2917.20	60375.64	14
05 - Interest on Reserve Funds -								
101-Interest on Depreciation Renewal Reserve Funds	14772.17	--	--	--	--	--	--	15
103-Interest on Railway Development Fund	12235.84	--	--	--	--	--	--	16
105-Interest on General and Other Reserve Funds	37219.24	--	--	--	--	--	--	17
TOTAL : 05	64227.25	0.00	0.00	0.00	0.00	0.00	0.00	18
60 - Interest on Other Obligations-								
101-Interest on Deposits	103656.96	4736.18	--	--	--	--	--	19
106-Interest on Petroleum Bonds	1012850.25	--	--	--	--	--	--	20
107-Interest on Pre 1984-85 Loans	131926.00	--	--	--	--	--	--	21
108-Interest on Special Security Issued to Oil Marketing Companies	40650.00	--	--	--	--	--	--	22
109- Interest on Special Bonds issued to Fertilizers Companies	195686.50	--	--	--	--	--	--	23
110- Interest on SBI- Right issue 8.35% Spl. Bonds 2024	83466.70	--	--	--	--	--	--	24
701-Miscellaneous	14787.55	6277.09	--	--	--	--	4.33	25
796-Tribal Area Sub-Plan	71.82	--	--	--	--	--	--	26
800- Other Expenditure	0.00	--	--	--	--	--	--	27
911- Deduct- Recoveries of Overpayments	-3.78	--	--	--	--	--	--	28
TOTAL : 60	1583092.00	11013.27	0.00	0.00	0.00	0.00	4.33	29
TOTAL: INTEREST PAYMENTS	27548503.98	1411049.56	32257.06	23396.46	25435.25	36251.48	304416.76	30
Voted	90.53	11013.27	--	--	--	--	--	31
Charged	27548413.45	1400036.29	32257.06	23396.46	25435.25	36251.48	304416.76	32

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	477795.64	611683.99	13294.97	603386.82	36761.74	1041176.29	122769.25	1115661.80	30806993.60
2	3317.40	24051.88	1923.64	50818.38	3554.08	35307.40	3487.46	135166.83	840540.48
3	--	1.30	--	125.42	8.41	3.92	--	32.63	2475.37
4	680.05	1887.82	200.86	1091.50	217.40	3016.67	--	640.34	18168.33
5	470.69	868.36	2.53	1031.15	112.94	1456.23	--	30378.89	63043.68
6	--	--	--	--	196.15	--	--	--	604.94
7	--	--	--	--	--	--	--	--	0.00
8	--	--	20.60	--	--	--	--	197.68	422.21
9	--	--	--	--	--	--	--	--	6959.79
10	17995.44	35070.34	--	--	--	111265.07	--	--	465692.83
11	--	--	--	--	--	--	--	--	5202.43
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	22463.58	61879.70	2147.63	53066.45	4088.98	151049.29	3487.46	166416.37	1403110.06
15	687.66	--	--	--	--	--	--	--	15459.83
16	--	--	--	--	--	--	--	--	12235.84
17	152.18	--	--	369.37	--	--	--	2471.54	40212.33
18	839.84	0.00	0.00	369.37	0.00	0.00	0.00	2471.54	67908.00
19	--	3246.26	--	9917.35	--	--	6940.58	32289.96	160787.29
20	--	--	--	--	--	--	--	--	1012850.25
21	--	--	--	--	--	--	--	--	131926.00
22	--	--	--	--	--	--	--	--	40650.00
23	--	--	--	--	--	--	--	--	195686.50
24	--	--	--	--	--	--	--	--	83466.70
25	--	103.41	--	--	--	6620.53	600.00	13671.87	42064.78
26	--	--	--	--	--	--	--	--	71.82
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	-4.60	--	--	--	--	-8.38
29	0.00	3349.67	0.00	9912.75	0.00	6620.53	7540.58	45961.83	1667494.96
30	501099.06	676913.36	15442.60	666735.39	40850.72	1198846.11	133797.29	1330511.54	33945506.62
31	--	--	--	--	--	--	--	--	11103.80
32	501099.06	676913.36	15442.60	666735.39	40850.72	1198846.11	133797.29	1330511.54	33934402.82

Interest Payments etc.

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Dividends from Public Undertakings	2019765.50	633.04	2264.05	--	1363.42	0.06	40.00	420.34	97.40	1
102-Contributions from Railways	551761.06	--	--	--	--	--	--	--	--	2
104-Contribution lieu of Tax on Railway Passenger Fare	2312.00	--	--	--	--	--	--	--	--	3
105-Contributions towards safety works	--	--	--	--	--	--	--	--	--	--
106-Share of Surplus Profits from the Reserve Bank of India	2500900.00	--	--	--	--	--	--	--	--	4
107-Share of Profits from Life Insurance Corporation of India	92911.58	--	--	--	--	--	--	--	--	5
108-Share of Profits from Nationalised Banks	398148.18	--	--	--	--	--	--	--	--	6
109-Share of Surplus Profits from the Industrial Development Bank of India	9543.20	--	--	--	--	--	--	--	--	7
200-Dividends from other Investments	1394.16	7.35	13.38	--	128.53	205.18	3.75	3735.50	17.53	8
800-Other Receipts	3.64	--	--	--	--	0.77	--	--	--	9
900-Deduct Refund	-551761.06	--	--	--	--	--	--	--	--	10
Total : DIVIDENDS AND PROFITS	5024978.26	640.39	2277.43	0.00	1491.95	206.01	43.75	4155.84	114.93	11

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2010- contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Dividends from Public Undertakings	2032031.95	8031.16	--	0.31	--	--	25023.66	1
102-Contributions from Railways	551761.06	--	--	--	--	--	--	2
104-Contribution lieu of Tax on Railway Passenger Fare	2312.00	--	--	--	--	--	--	3
105-Contributions towards safety works	0.00	--	--	0.01	--	--	--	--
106-Share of Surplus Profits from the Reserve Bank of India	2500900.00	--	--	--	--	--	--	4
107-Share of Profits from Life Insurance Corporation of India	92911.58	--	--	--	--	--	--	5
108-Share of Profits from Nationalised Banks	398148.18	--	--	--	--	--	--	6
109-Share of Surplus Profits from the Industrial Development Bank of India	9543.20	--	--	--	--	--	--	7
200-Dividends from other Investments	21440.19	56.51	0.28	3.83	--	0.02	54.91	8
800-Other Receipts	7671.40	--	--	--	--	--	--	9
900-Deduct Refund	-551761.06	--	--	--	--	--	--	10
Total : DIVIDENDS AND PROFITS	5064958.50	8087.67	0.28	4.15	0.00	0.02	25078.57	11

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2010- contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.04	788.44	35.15	--	--	2768.79	1423.89	2431.83	2032031.95
2	--	--	--	--	--	--	--	--	551761.06
3	--	--	--	--	--	--	--	--	2312.00
	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	2500900.00
5	--	--	--	--	--	--	--	--	92911.58
6	--	--	--	--	--	--	--	--	398148.18
7	--	--	--	--	--	--	--	--	9543.20
8	5.27	171.94	7313.58	4416.23	--	179.66	1304.62	2543.51	21440.19
9	7666.99	--	--	--	--	--	--	--	7671.40
10	--	--	--	--	--	--	--	--	-551761.06
11	7672.30	960.38	7348.73	4416.23	0.00	2948.45	2728.51	4975.34	5064958.50

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2010- conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.14	3694.06	46.14	4566.51	--	1683.46	--	14.48	2075091.87
2	--	--	--	--	--	--	--	--	551761.06
3	--	--	--	--	--	--	--	--	2312.00
	--	--	--	--	--	--	--	--	0.01
4	--	--	--	--	--	--	--	--	2500900.00
5	--	--	--	--	--	--	--	--	92911.58
6	--	--	--	--	--	--	--	--	398148.18
7	--	--	--	--	--	--	--	--	9543.20
8	90.57	32.27	--	265.78	--	1034.51	7.41	33.22	23019.50
9	--	--	0.08	--	--	--	--	--	7671.48
10	--	--	--	--	--	--	--	--	-551761.06
11	90.71	3726.33	46.22	4832.29	0.00	2717.97	7.41	47.70	5109597.82

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Parliament-										
101-Lok Sabha	13242.43	--	--	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	22051.83	--	--	--	--	--	--	--	--	2
103-Pay and Accounts Office-Lok Sabha	275.27	--	--	--	--	--	--	--	--	3
104-Rajya Sabha	6548.88	--	--	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	7730.51	--	--	--	--	--	--	--	--	5
106-Pay and Accounts Office-Rajya Sabha	88.66	--	--	--	--	--	--	--	--	6
798-International Cooperation.	71.82	--	--	--	--	--	--	--	--	7
Total: 01	50009.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
02-State/Union Territory Legislatures-										
001-Direction and Administration	--	18.18	--	--	--	--	--	--	--	9
101-Legislative Assembly	--	488.93	1702.38	618.64	906.87	2038.81	858.35	370.20	618.37	10
102-Legislative Council	--	--	1057.09	--	--	671.39	--	--	--	11
103-Legislative Secretariat	--	550.75	1553.85	709.36	884.80	3462.10	623.40	475.59	558.99	12
104-Legislator's Hostel	--	--	838.53	--	--	--	--	--	--	13
800-Other Expenditure	--	--	--	--	30.42	16.73	--	--	--	14
900--Deduct Refunds	--	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-0.16	16
Total: 02	0.00	1057.86	5151.85	1328.00	1822.09	6189.03	1481.75	845.79	1177.20	17
Total: Expenditure on Parliament/State/Union Territory Legislatures	50009.40	1057.86	5151.85	1328.00	1822.09	6189.03	1481.75	845.79	1177.20	18
Charged	100.22	1901.00	164.05	4750.00	31.70	26.10	3.73	53.64	57.36	19
Voted	49909.18	-843.14	4987.80	-3422.00	1790.39	6162.93	1478.02	792.15	1119.84	20

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkahnd	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	13242.43
2	--	--	--	--	--	--	--	--	22051.83
3	--	--	--	--	--	--	--	--	275.27
4	--	--	--	--	--	--	--	--	6548.88
5	--	--	--	--	--	--	--	--	7730.51
6	--	--	--	--	--	--	--	--	88.66
7	--	--	--	--	--	--	--	--	71.82
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50009.40
9	--	--	--	--	--	--	--	--	18.18
10	827.11	312.47	452.90	446.26	542.79	2683.99	819.97	1924.71	15612.75
11	--	--	--	232.76	--	1127.57	--	--	3088.81
12	858.81	2265.48	682.16	1243.76	2070.49	1955.58	2233.45	1462.05	21590.62
13	--	--	--	--	--	1345.26	230.11	--	2413.90
14	--	--	--	--	--	707.40	7.20	--	761.75
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	-9.32	--	-9.48
17	1685.92	2577.95	1135.06	1922.78	2613.28	7819.80	3281.41	3386.76	43476.53
18	1685.92	2577.95	1135.06	1922.78	2613.28	7819.80	3281.41	3386.76	93485.93
19	10.23	1820.00	21.98	35.07	10.70	135.16	31.94	709.00	9861.88
20	1675.69	757.95	1113.08	1887.71	2602.58	7684.64	3249.47	2677.76	83624.05

General Services

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Parliament-								
101-Lok Sabha	13242.43	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	22051.83	--	--	--	--	--	--	2
103-Pay and Accounts Office-Lok Sabha	275.27	--	--	--	--	--	--	3
104- Rajya Sabha	6548.88	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	7730.51	--	--	--	--	--	--	5
106-Pay and Accounts Office-Rajya Sabha	88.66	--	--	--	--	--	--	6
798-International Cooperation.	71.82	--	--	--	--	--	--	7
Total: 01	50009.40	0.00	0.00	0.00	0.00	0.00	0.00	8
02-State/Union Territory Legislatures-								
001-Direction and Administration	18.18	--	--	--	--	--	--	9
101-Legislative Assembly	15612.75	2143.16	739.95	889.73	230.54	346.80	492.31	10
102-Legislative Council	3088.81	523.81	--	--	--	--	--	11
103-Legislative Secretariat	21590.62	2846.82	731.79	2204.04	649.26	648.58	998.71	12
104-Legislator's Hostel	2413.90	--	58.68	--	--	--	--	13
800-Other Expenditure	761.75	--	49.73	9.00	--	--	22.72	14
900--Deduct Refunds	0.00	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-9.48	-0.65	--	--	--	--	--	16
Total: 02	43476.53	5513.14	1580.15	3102.77	879.80	995.38	1513.74	17
Total: Expenditure on Parliament/ State/Union Territory Legislatures	93485.93	5513.14	1580.15	3102.77	879.80	995.38	1513.74	18
Charged	9861.88	55.10	9.25	5.39	2048.00	85.75	14.30	19
Voted	83624.05	5458.04	1570.90	3097.38	-1168.20	909.63	1499.44	20

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	13242.43
2	--	--	--	--	--	--	--	--	22051.83
3	--	--	--	--	--	--	--	--	275.27
4	--	--	--	--	--	--	--	--	6548.88
5	--	--	--	--	--	--	--	--	7730.51
6	--	--	--	--	--	--	--	--	88.66
7	--	--	--	--	--	--	--	--	71.82
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50009.40
9	--	--	--	--	--	--	--	--	18.18
10	1074.24	892.39	123.68	1373.86	909.80	3568.22	633.39	1303.09	30333.91
11	--	--	--	--	--	880.57	--	--	4493.19
12	739.27	1610.08	628.73	1323.96	--	2731.82	659.66	1626.80	38990.14
13	--	--	61.38	41.60	--	--	--	--	2575.56
14	5.58	--	10.35	--	--	--	--	--	859.13
15	--	--	--	--	--	--	--	--	0.00
16	--	--	-0.46	--	--	--	--	--	-10.59
17	1819.09	2502.47	823.68	2739.42	909.80	7180.61	1293.05	2929.89	77259.52
18	1819.09	2502.47	823.68	2739.42	909.80	7180.61	1293.05	2929.89	127268.92
19	33.81	16.96	2277.00	25.08	--	6537.00	59.89	13.07	21042.48
20	1785.28	2485.51	-1453.32	2714.34	909.80	643.61	1233.16	2916.82	106226.44

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	996.48
2	--	--	--	--	--	--	--	--	37.20
3	--	--	--	--	--	--	--	--	1209.76
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	84.63
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	65.90
8	--	--	--	--	--	--	--	--	103.99
9	--	--	--	--	--	--	--	--	140.74
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2638.70
12	--	--	--	--	--	--	--	--	271.29
13	--	--	--	--	--	--	--	--	0.45
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.74

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	996.48
2	--	--	--	--	--	--	--	--	37.20
3	--	--	--	--	--	--	--	--	1209.76
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	84.63
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	65.90
8	--	--	--	--	--	--	--	--	103.99
9	--	--	--	--	--	--	--	--	140.74
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2638.70
12	--	--	--	--	--	--	--	--	271.29
13	--	--	--	--	--	--	--	--	0.45
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.74

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2010-Contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Governor/Administrator of the Union Territories-										
003- Training	--	--	--	--	--	--	--	--	--	1
090-Secretariat	68.41	84.42	220.23	168.01	134.37	217.84	173.87	474.79	145.29	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	33.20	12.12	11.78	9.32	9.03	13.20	8.38	8.73	8.40	3
102-Discretionary Grants	10.37	0.10	10.00	39.99	15.30	9.99	15.15	--	6.00	4
103-Household Establishment	--	85.47	224.95	124.10	101.03	67.34	184.95	3.64	147.47	5
104-Sumptuary Allowances	--	0.34	--	--	0.92	0.77	--	--	--	6
105-Medical Facilities	--	--	39.47	3.93	2.69	20.71	3.90	--	1.19	7
106-Entertainment Expenses	4.76	0.60	25.80	1.10	0.17	0.27	11.65	1.93	--	8
107-Expenditure from Contract Allowances	--	--	13.49	4.30	3.64	38.53	5.99	--	1.29	9
108-Tour Expenses	--	7.62	3.03	13.89	22.78	35.57	12.77	--	10.81	10
110-State Conveyances and Motor Cars	--	18.97	--	55.55	--	10.81	--	38.66	--	11
111-Chief Commissioners	167.94	--	--	--	--	--	--	--	--	12
800-Other Expenses	--	--	22.49	17.86	1.45	39.74	3.28	0.24	--	13
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-0.69	14
Total: 03	284.68	209.64	571.24	438.05	291.38	454.77	419.94	527.99	319.76	15
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	3195.12	209.64	571.24	438.05	291.38	454.77	419.94	527.99	319.76	16
Charged	216246.00	18873.00	571.24	30149.00	291.38	454.77	408.29	525.82	30857.00	17
Voted	-213050.88	-18663.36	0.00	-29710.95	0.00	0.00	11.65	2.17	-30537.24	18

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	184.16	231.48	145.43	364.15	176.71	210.24	192.45	189.30	3381.15
3	37.03	36.52	15.35	--	11.06	12.73	13.19	11.84	251.88
4	2.00	149.99	8.00	--	21.59	26.55	4.98	1.74	321.75
5	177.75	104.87	90.20	--	156.19	170.22	132.57	201.79	1972.54
6	9.00	--	5.48	--	0.91	1.50	--	2.19	21.11
7	--	22.04	0.28	--	12.71	22.35	13.08	3.27	145.62
8	0.45	6.08	--	--	--	--	0.07	11.12	64.00
9	6.60	6.87	6.09	--	3.52	22.61	2.61	7.14	122.68
10	5.41	6.46	7.07	--	14.74	18.77	5.69	16.52	181.13
11	--	--	5.66	--	--	--	--	--	129.65
12	--	--	--	--	--	--	--	--	167.94
13	1.70	--	9.62	--	31.96	13.49	7.31	28.35	177.49
14	--	--	--	--	--	--	--	--	-0.69
15	424.10	564.31	293.18	364.15	429.39	498.46	371.95	473.26	6936.25
16	424.10	564.31	293.18	364.15	429.39	498.46	371.95	473.26	9846.69
17	424.10	50024.00	285.18	364.15	429.39	488.39	371.95	12.33	350775.99
18	0.00	-49459.69	8.00	0.00	0.00	10.07	0.00	460.93	-340929.30

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Governor/Administrator of the Union Territories-								
003-Training	0.00	--	--	--	--	--	--	1
090-Secretariat	3381.15	228.36	78.15	57.81	170.89	194.79	245.52	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	251.88	12.45	13.20	10.00	19.82	8.52	38.73	3
102-Discretionary Grants	321.75	29.37	9.85	3.20	8.87	32.00	2.50	4
103-Household Establishment	1972.54	479.91	73.96	143.99	106.90	64.47	122.84	5
104-Sumptuary Allowances	21.11	--	--	--	--	1.64	1.14	6
105-Medical Facilities	145.62	--	0.30	21.38	0.72	--	41.22	7
106-Entertainment Expenses	64.00	55.16	1.11	2.66	--	0.23	0.36	8
107-Expenditure from Contract Allowances	122.68	53.66	3.63	2.61	4.10	4.66	5.97	9
108-Tour Expenses	181.13	24.43	10.40	49.24	5.51	25.78	15.98	10
110-State Conveyances and Motor Cars	129.65	--	--	--	--	--	--	11
111-Chief Commissioners	167.94	--	--	--	--	--	--	12
800-Other Expenses	177.49	--	4.73	141.72	1.00	--	5.51	13
911-Deduct-Recoveries of Overpayments	-0.69	--	--	--	--	--	--	14
Total: 03	6936.25	883.34	195.33	432.61	317.81	332.09	479.77	15
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	9846.69	883.34	195.33	432.61	317.81	332.09	479.77	16
Charged	350775.99	883.34	195.33	421.49	28374.00	332.09	479.77	17
Voted	-340929.30	0.00	0.00	11.12	-28056.19	0.00	0.00	18

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	172.40	216.58	131.59	131.15	141.56	363.77	165.95	173.65	5853.32
3	25.08	7.72	8.26	13.20	7.04	9.07	12.65	9.38	447.00
4	16.85	7.19	15.00	8.00	2.50	15.00	29.95	2.00	504.03
5	143.51	248.01	230.56	377.65	70.57	55.20	75.10	251.32	4416.53
6	5.00	11.47	10.74	35.18	0.90	--	--	--	87.18
7	28.57	47.60	7.93	--	1.41	30.66	26.84	23.77	376.02
8	--	5.41	0.23	0.85	0.17	5.37	5.13	5.48	146.16
9	5.49	8.75	--	30.17	17.86	9.30	6.00	36.18	311.06
10	5.56	9.38	14.84	18.00	--	12.89	7.38	11.95	392.47
11	--	10.64	--	--	--	--	--	--	140.29
12	--	--	--	--	--	--	--	--	167.94
13	--	--	--	0.69	--	33.41	18.61	16.15	399.31
14	--	--	-0.24	--	--	--	--	--	-0.93
15	402.46	572.75	418.91	614.89	242.01	534.67	347.61	529.88	13240.38
16	402.46	572.75	418.91	614.89	242.01	534.67	347.61	529.88	16150.82
17	402.46	572.75	418.91	--	22288.00	39679.00	347.61	529.88	445700.62
18	0.00	0.00	0.00	614.89	-22045.99	-39144.33	0.00	0.00	-429549.80

General Services

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Salary of Ministers and Deputy Ministers	237.59	17.87	356.82	74.57	99.08	740.26	15.77	39.69	35.83	1
102-Sumptuary and other Allowances	465.79	46.10	--	45.50	--	--	65.45	--	--	2
104-Entertainment and Hospitality Expenses	--	143.48	--	37.34	31.05	11.85	--	104.75	--	3
105-Discretionary Grants by Ministers	31.37	0.05	--	44.00	100.00	266.56	1338.84	--	--	4
106-Cabinet Secretariat	3377.91	--	--	--	--	--	--	--	--	5
107-Prime Minister's Office	2346.39	--	--	--	--	--	--	--	--	6
108-Tour Expenses	8154.35	57.29	215.17	57.94	77.45	44.63	215.23	--	52.55	7
798-International Co-operation	211.11	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	309.98	540.97	683.12	188.70	89.25	164.99	264.81	90.11	9
911-Deduct-Recoveries of Overpayments	--	-0.10	--	--	--	-6.93	--	--	--	10
Total: Expenditure on Council of Ministers	14824.51	574.67	1112.96	942.47	496.28	1145.62	1800.28	409.25	178.49	11
Charged	--	--	--	--	--	--	--	--	--	12
Voted	14824.51	574.67	1112.96	942.47	496.28	1145.62	1800.28	409.25	178.49	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Salary of Ministers and Deputy Ministers	2795.48	153.09	32.94	50.54	397.57	56.28	41.49	1
102-Sumptuary and other Allowances	780.54	--	--	--	--	--	--	2
104-Entertainment and Hospitality Expenses	350.81	217.30	--	9.31	--	17.00	--	3
105-Discretionary Grants by Ministers	6403.40	--	3.21	6.95	79.00	50.00	--	4
106-Cabinet Secretariat	3377.91	--	--	--	--	--	--	5
107-Prime Minister's Office	2346.39	--	--	--	--	--	--	6
108-Tour Expenses	9546.14	--	15.34	69.61	39.26	69.60	27.92	7
798-International Co-operation	211.11	--	--	--	--	--	--	8
800-Other Expenditure	5120.40	507.86	119.14	247.15	--	443.38	167.59	9
911-Deduct-Recoveries of Overpayments	-8.70	--	--	--	--	--	--	10
Total: Expenditure on Council of Ministers	30923.48	878.25	170.63	383.56	515.83	636.26	237.00	11
Charged	--	--	--	--	--	--	--	12
Voted	30923.48	878.25	170.63	383.56	515.83	636.26	237.00	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	135.93	53.96	374.82	270.45	12.61	242.89	62.72	24.62	2795.48
2	--	12.03	--	--	--	--	--	145.67	780.54
3	1.48	--	--	--	--	1.15	19.71	--	350.81
4	--	2809.78	--	--	15.00	--	--	1797.80	6403.40
5	--	--	--	--	--	--	--	--	3377.91
6	--	--	--	--	--	--	--	--	2346.39
7	49.40	14.19	--	--	18.05	364.29	142.98	82.62	9546.14
8	--	--	--	--	--	--	--	--	211.11
9	22.80	1150.86	--	--	24.51	488.60	313.46	788.24	5120.40
10	--	--	--	--	--	--	-1.67	--	-8.70
11	209.61	4040.82	374.82	270.45	70.17	1096.93	537.20	2838.95	30923.48
12	--	--	--	--	--	--	--	--	--
13	209.61	4040.82	374.82	270.45	70.17	1096.93	537.20	2838.95	30923.48

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	130.48	105.05	30.70	125.68	31.09	35.60	70.34	19.68	4076.01
2	--	9.98	13.83	--	0.19	211.65	--	18.69	1034.88
3	80.00	173.74	57.81	--	0.40	241.09	51.02	71.09	1269.57
4	18.00	36.15	35.60	--	3.83	2244.44	2880.05	54.76	11815.39
5	--	--	466.40	--	--	--	--	--	3844.31
6	--	--	--	--	--	--	--	--	2346.39
7	42.54	9.80	39.18	99.38	31.31	449.79	61.89	129.56	10631.32
8	--	--	--	--	--	--	--	--	211.11
9	2415.67	281.99	285.35	218.93	--	848.64	226.31	132.05	11014.46
10	--	--	-0.50	--	--	--	--	--	-9.20
11	2686.69	616.71	928.37	443.99	66.82	4031.21	3289.61	425.83	46234.24
12	--	--	--	--	--	--	--	--	--
13	2686.69	616.71	928.37	443.99	66.82	4031.21	3289.61	425.83	46234.24

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	6.42	--	--	58.86	--	--	--	2
101-Supreme Court	9913.41	--	--	--	--	--	--	--	--	3
102-High Courts	939.99	31.06	5243.94	176.06	2211.74	4848.32	1437.15	9409.43	269.29	4
103-Special Courts	--	--	1068.99	--	--	--	292.54	0.61	--	5
104-Judicial Commissioners (Union Territories)	1480.00	--	--	--	--	--	--	--	--	6
105-Civil and Session Courts	6962.29	630.81	28024.09	--	2836.98	23792.82	4720.20	18966.15	1623.28	7
106-Small Causes Courts	--	--	222.76	--	--	--	--	136.32	--	8
107-Presidency Magistrate's Courts	--	--	--	--	--	--	--	--	--	9
108-Criminal Courts	104.85	--	1244.60	--	1854.65	--	3.33	2097.69	--	10
109-Coroner's Courts	--	--	--	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	--	--	6.84	--	--	2.63	--	--	--	12
111-Official Assignees	--	--	--	--	--	--	--	--	--	13
112-Official Receivers	--	--	64.98	--	--	--	--	--	--	14
113-Sherrifs and Reporters	--	--	--	--	--	--	--	--	--	15
114-Legal Advisers and Counsels	1811.62	40.11	3001.23	3.75	1091.44	3418.87	480.95	1911.82	333.01	16
115-Central Administrative Tribunals	5554.42	--	--	--	--	--	--	--	--	17
116-State Administrative Tribunals	--	--	685.96	--	--	--	--	--	--	18
117-Family Courts	--	28.58	759.33	--	--	254.06	--	40.90	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	112.97	--	--	21
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	11476.76	61.41	1210.96	69.78	249.05	35.66	258.27	3.39	147.83	24
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.10	--	--	-0.03	25
Total: Expenditure on Administration of Justice	38243.34	791.97	41540.10	249.59	8243.86	32411.12	7305.41	32566.31	2373.38	26
Charged	794947.00	--	5243.94	--	2211.74	4848.32	1417.93	9260.34	0.00	27
Voted	-756703.66	791.97	36296.16	249.59	6032.12	27562.80	5887.48	23305.97	2373.38	28

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	65.28
3	--	--	--	--	--	--	--	--	9913.41
4	4242.27	3154.92	1535.86	1803.36	2498.05	4981.11	4223.97	4345.68	51352.20
5	14.08	--	--	320.11	--	--	29.01	--	1725.34
6	--	--	--	--	--	--	--	--	1480.00
7	22500.13	11048.54	4272.42	3767.66	11886.20	19151.64	11592.91	19032.22	190808.34
8	883.50	--	--	--	--	711.53	--	--	1954.11
9	--	--	--	--	--	--	--	--	0.00
10	1557.26	2.50	45.98	--	--	962.12	3793.89	16.56	11683.43
11	--	--	--	--	--	--	--	--	0.00
12	11.29	35.21	--	--	--	0.39	11.36	--	67.72
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	28.01	--	92.99
15	--	--	--	--	--	--	--	--	0.00
16	2649.94	4136.75	1268.47	374.21	614.98	3183.99	2644.79	957.02	27922.95
17	--	--	--	--	--	--	--	--	5554.42
18	186.07	--	12.91	229.15	--	518.66	--	--	1632.75
19	--	--	--	--	--	285.33	864.96	--	2233.16
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	112.97
22	--	--	111.44	--	--	--	--	--	111.44
23	--	--	--	--	--	--	--	--	0.00
24	442.09	--	53.03	--	49.94	1412.97	1393.78	351.63	17216.55
25	-32.50	--	--	--	--	-42.37	-18.03	--	-93.03
26	32454.13	18377.92	7300.11	6494.49	15049.17	31165.37	24564.65	24703.11	323834.03
27	4210.23	3154.91	1535.86	1307.78	2498.05	4572.33	4223.81	3950.78	843383.02
28	28243.90	15223.01	5764.25	5186.71	12551.12	26593.04	20340.84	20752.33	-519548.99

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0.00	--	--	--	--	--	--	1
003-Training	65.28	--	--	--	--	--	--	2
101-Supreme Court	9913.41	--	--	--	--	--	--	3
102-High Courts	51352.20	10696.50	--	--	284.98	255.36	2480.13	4
103-Special Courts	1725.34	--	22.59	--	58.38	--	331.78	5
104-Judicial Commissioners (Union Territories)	1480.00	--	--	--	--	--	--	6
105-Civil and Session Courts	190808.34	41036.76	442.29	143.90	467.63	367.64	11217.40	7
106-Small Causes Courts	1954.11	1978.58	--	--	--	--	--	8
107-Presidency Magistrate's Courts	0.00	1980.93	--	--	--	--	--	9
108-Criminal Courts	11683.43	2475.58	--	210.87	--	--	2.91	10
109-Coroner's Courts	0.00	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	67.72	81.39	--	--	--	--	--	12
111-Official Assignees	0.00	144.15	--	--	--	--	--	13
112-Official Receivers	92.99	--	--	--	--	--	--	14
113-Sherrifs and Reporters	0.00	65.60	--	--	--	--	--	15
114-Legal Advisers and Counsels	27922.95	6579.59	177.18	230.67	243.51	462.66	1120.22	16
115-Central Administrative Tribunals	5554.42	--	--	--	--	--	--	17
116-State Administrative Tribunals	1632.75	--	--	--	--	--	419.21	18
117-Family Courts	2233.16	--	--	--	--	15.77	--	19
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	112.97	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	111.44	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	23
800-Other Expenditure	17216.55	65.22	43.91	73.27	88.50	108.74	16.60	24
911-Deduct-Recoveries of Overpayments	-93.03	-16.72	--	--	--	--	--	25
Total: Expenditure on Administration of Justice	323834.03	65087.58	685.97	658.71	1143.00	1210.17	15588.25	26
Charged	843383.02	10758.28	--	--	284.98	255.36	2480.13	27
Voted	-519548.99	54329.30	685.97	658.71	858.02	954.81	13108.12	28

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	65.28
3	--	--	--	--	--	--	--	--	9913.41
4	3798.80	4300.95	766.62	7775.07	559.13	12082.19	1149.54	6285.14	101786.61
5	--	--	--	224.86	--	--	--	--	2362.95
6	--	--	--	--	--	--	--	--	1480.00
7	10952.07	23565.65	597.53	20048.74	816.83	42565.57	3256.59	16903.54	363190.48
8	60.35	--	--	507.15	225.61	798.85	--	319.93	5844.58
9	--	--	--	707.27	--	--	--	515.45	3203.65
10	1.01	--	--	6900.61	615.55	7243.66	491.80	--	29625.42
11	--	--	--	--	--	--	--	5.94	5.94
12	9.41	3.17	--	71.00	--	22.40	--	212.60	467.69
13	--	--	--	--	--	--	--	51.39	195.54
14	--	--	--	--	--	--	--	126.09	219.08
15	--	--	--	--	--	--	--	77.13	142.73
16	2570.41	5641.52	206.25	2096.49	332.43	10923.45	603.50	2606.28	61717.11
17	--	--	--	--	--	--	--	--	5554.42
18	--	283.59	--	--	--	--	--	459.39	2794.94
19	--	255.89	--	--	62.28	--	--	--	2567.10
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	112.97
22	--	--	--	--	--	--	--	--	111.44
23	--	--	--	--	--	--	--	--	0.00
24	418.60	--	--	1030.10	--	1497.79	531.76	461.04	21552.08
25	--	--	-1.70	-3.91	--	--	--	-3.88	-119.24
26	17810.65	34050.77	1568.70	39357.38	2611.83	75133.91	6033.19	28020.04	612794.18
27	3798.80	4305.76	764.99	7775.07	36770.00	12138.30	1149.50	6258.13	930122.32
28	14011.85	29745.01	803.71	31582.31	-34158.17	62995.61	4883.69	21761.91	-317328.14

General Services

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	1.60	--	--	--	--	--	--	--	--	2
101-Election Commission	2652.91	--	--	213.63	--	135.24	2202.78	56.95	--	3
102-Electoral Officers	1200.65	57.15	997.13	577.40	854.67	698.76	297.46 (B)	1630.56	65.31	4
103-Preparation and Printing of Electoral Rolls	8432.99	23.42	1631.36	213.97	591.17	1337.82	-76.14	870.78	42.69	5
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	80825.36	--	13603.78	--	--	--	--	--	--	6
105-Charges for conduct of Election to Parliament	322.85	210.96	-8.11 (A)	1612.81	2486.04	8207.12	3.59	3042.61	734.30	7
106-Charges for conduct of election to State/Union Territory Legislature	--	--	651.08	1673.02	507.08	881.13	428.77	749.54	0.38	8
107-Election Tribunals	--	--	--	7.00	--	--	--	--	--	9
108-Issue of Photo Identity Cards to Voters	1438.61	--	1764.96	39.42	--	422.83	274.09	340.35	34.82	10
109-Charges for conduct of Election of Panchayat/Local Bodies	--	--	--	11.29	52.23	353.52	--	--	--	11
110-Delimitation Commission	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	47.68	--	--	14.11	--	--	2.50	--	--	14
911-Deduct-Recoveries of Overpayments	-23.78	--	--	--	--	-159.37	--	--	-6.43	15
Total: Expenditure on Elections	94898.87	291.53	18640.20	4362.65	4491.19	11877.05	3133.05	6690.79	871.07	16
Charged	--	--	--	--	5.58	--	--	--	--	17
Voted	94898.87	291.53	18640.20	4362.65	4485.61	11877.05	3133.05	6690.79	871.07	18

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS					Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		Orissa
001-Direction and Administration	0.00	--	--	--	--	--	1	
003-Training	1.60	--	--	--	--	--	2	
101-Election Commission	9268.73	--	81.93	--	48.21	--	3	
102-Electoral Officers	12543.94	1419.38	213.65	362.18	119.17	281.63	595.55	4
103-Preparation and Printing of Electoral Rolls	15320.32	5920.81	--	353.03	165.82	13.39	332.42	5
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	94429.14	--	--	--	1291.17	--	3972.42	6
105-Charges for conduct of Election to Parliament	51293.61	6732.02	118.82	1.45	--	580.00	--	7
106-Charges for conduct of election to State/Union Territory Legislature	13393.40	26132.40	20.04	10.36	--	--	64.97	8
107-Election Tribunals	7.00	--	--	--	--	--	--	9
108-Issue of Photo Identity Cards to Voters	4651.31	2300.70	116.00	--	27.06	--	120.18	10
109-Charges for conduct of Election of Panchayat/Local Bodies	801.73	--	--	--	--	135.04	--	11
110-Delimitation Commission	4.39	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	112.45	--	--	--	--	--	--	13
800-Other Expenditure	79.28	--	--	--	--	--	229.34	14
911-Deduct-Recoveries of Overpayments	-212.85	-0.03	--	--	--	--	-5.21	15
Total: Expenditure on Elections	201694.05	42505.28	550.44	727.02	1651.43	1010.06	5309.67	16
Charged	4633.28	--	--	--	--	--	--	17
Voted	197060.77	42505.28	550.44	727.02	1651.43	1010.06	5309.67	18

(A) Reasons for minus figure not intimated by the Department.

(B) Minus expenditure due to reimbursement of Government of India's share of Election expenditure.

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	1.60
3	492.49	458.25	70.72	--	--	--	213.14	2772.62	9268.73
4	378.67	589.89	565.51	1718.04	456.53	1838.66	235.51	382.04 (A)	12543.94
5	667.82	440.82	56.68	--	--	934.78	1103.84	-951.68	15320.32
6	--	--	--	--	--	--	--	--	94429.14
7	10332.84	1164.63	1277.95	--	4195.88	9447.78	3724.03	4538.33	51293.61
8	448.53	1371.10	30.23	--	5175.22	638.98	166.95	671.39	13393.40
9	--	--	--	--	--	--	--	--	7.00
10	104.90	89.95	12.63	--	1033.25	911.10	153.29	-1968.89 (B)	4651.31
11	--	--	78.42	--	81.50	--	224.77	--	801.73
12	--	--	--	--	--	--	4.39	--	4.39
13	--	--	112.45	--	--	--	--	--	112.45
14	--	--	--	--	--	--	--	14.99	79.28
15	-1.14	--	--	--	--	0.67	-22.80	--	-212.85
16	12424.11	4114.64	2204.59	1718.04	10942.38	13771.97	5803.12	5458.80	201694.05
17	--	--	--	--	--	--	4627.70	--	4633.28
18	12424.11	4114.64	2204.59	1718.04	10942.38	13771.97	1175.42	5458.80	197060.77

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2010-Concltd.

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	1.60
3	283.81	--	81.45	--	--	--	--	--	9764.13
4	1070.66	1291.75	221.21	779.40	200.67	--	--	1931.41	21030.60
5	--	959.13	6.51	3065.90	58.45	2625.82	596.54	472.86	29891.00
6	--	--	408.62	25.27	--	0.02	--	--	100126.64
7	3104.30	6214.06	0.09	6858.88	1181.06	6742.44	1779.43	13828.34	98434.50
8	83.83	235.59	0.05	544.13	11.63	558.75	45.15	500.42	41600.72
9	--	--	--	--	--	--	--	--	7.00
10	--	296.92	62.97	287.53	--	--	--	43.20	7905.87
11	--	--	109.94	397.55	--	--	--	80.89	1525.15
12	--	--	--	--	--	--	--	--	4.39
13	--	--	--	--	--	--	--	--	112.45
14	165.22	--	--	--	4.68	706.36	--	--	1184.88
15	--	--	--	-0.05	--	--	--	-0.46	-218.60
16	4707.82	8997.45	890.84	11958.61	1456.49	10633.39	2421.12	16856.66	311370.33
17	--	--	--	--	--	--	--	--	4633.28
18	4707.82	8997.45	890.84	11958.61	1456.49	10633.39	2421.12	16856.66	306737.05

(A) Minus expenditure is due to reimbursement of ₹ 1762.28 lakh from Government of India.

(B) Minus expenditure is due to reimbursement of ₹ 2675.06 lakh from Government of India.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2010**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Union Public Service Commission	--	--	--	--	--	--	--	--	--	1
102-State Public Service Commission	--	--	--	--	--	--	--	--	--	2
103-Staff Selection Commission	--	--	--	--	--	--	--	--	--	3
104-UPSCSSC Examination Fees	1608.08	--	--	--	--	10.10	--	--	--	4
105-State PSC Examination Fees	--	--	485.82	29.17	4.11	69.60	82.94	--	2.60	5
800-Other Receipts	66.99	--	--	0.17	--	0.22	--	262.55	0.08	6
900-Deduct-Refunds	--	--	--	--	--	--	-0.04	--	--	7
Total: Receipts from the Public Service Commissions	1675.07	0.00	485.82	29.34	4.11	79.92	82.90	262.55	2.68	8

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Union Public Service Commission	0.00	--	--	--	--	--	--	1
102-State Public Service Commission	225.78	--	--	--	--	--	--	2
103-Staff Selection Commission	253.10	--	--	--	--	--	--	3
104-UPSCSSC Examination Fees	1873.15	--	--	--	--	--	127.92	4
105-State PSC Examination Fees	2567.49	1211.01	--	1.44	20.28	--	13.57	5
800-Other Receipts	531.67	0.59	--	--	0.05	8.83	30.18	6
900-Deduct-Refunds	-0.73	--	--	--	--	--	--	7
Total: Receipts from the Public Service Commissions	5450.46	1211.60	0.00	1.44	20.33	8.83	171.67	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	225.78	--	--	--	--	--	--	225.78
3	--	253.10	--	--	--	--	--	--	253.10
4	95.49	--	159.48	--	--	--	--	--	1873.15
5	5.55	0.11	118.29	0.06	206.22	1119.83	74.43	368.76	2567.49
6	68.49	0.96	2.66	--	--	--	129.55	--	531.67
7	-0.69	--	--	--	--	--	--	--	-0.73
8	168.84	479.95	280.43	0.06	206.22	1119.83	203.98	368.76	5450.46

No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	0.98	226.76
3	--	--	--	--	--	--	--	--	253.10
4	--	--	--	--	--	--	--	--	2001.07
5	299.05	254.29	0.08	490.36	25.06	490.78	68.32	333.38	5775.11
6	1.21	--	0.02	--	--	--	--	1.89	574.44
7	--	--	--	--	--	--	--	--	-0.73
8	300.26	254.29	0.10	490.36	25.06	490.78	68.32	336.25	8829.75

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Union Public Service Commission	12992.53	--	--	--	--	--	--	--	--	2
102-State Public Service Commission	--	--	1470.38	426.43	425.57	992.99	328.71	--	141.47	3
103-Staff Selection Commission	3387.92	--	--	--	--	223.53	--	1308.55	--	4
800-Other Expenditure	114.92	--	--	--	--	--	--	--	--	5
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	16495.37	0.00	1470.38	426.43	425.57	1216.52	328.71	1308.55	141.47	7
Charged	13072.41	--	1470.38	--	425.57	992.99	38.00	--	141.47	8
Voted	3422.96	0.00	0.00	426.43	0.00	223.53	290.71	1308.55	0.00	9

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
		(₹ in lakh)						
001-Direction and Administration	0.00	--	--	--	--	--	--	1
101-Union Public Service Commission	12992.53	--	--	--	--	--	--	2
102-State Public Service Commission	12761.27	1182.95	178.10	228.09	303.86	224.82	364.82	3
103-Staff Selection Commission	6121.45	--	--	--	--	--	206.53	4
800-Other Expenditure	114.92	--	--	--	7.00	--	--	5
911-Deduct - Recoveries of Overpayments	-1.14	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	31989.03	1182.95	178.10	228.09	310.86	224.82	571.35	7
Charged	24549.60	1177.52	178.10	--	310.86	224.82	181.53	8
Voted	7439.43	5.43	0.00	228.09	--	0.00	389.82	9

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	12992.53
3	524.86	535.72	422.46	387.35	627.03	1275.83	4665.71	536.76	12761.27
4	476.79	482.83	241.83	--	--	--	--	--	6121.45
5	--	--	--	--	--	--	--	--	114.92
6	--	--	--	--	--	--	-1.14	--	-1.14
7	1001.65	1018.55	664.29	387.35	627.03	1275.83	4664.57	536.76	31989.03
8	524.86	535.72	422.46	--	627.03	1267.46	4519.48	511.77	24549.60
9	476.79	482.83	241.83	387.35	0.00	8.37	145.09	24.99	7439.43

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	12992.53
3	309.56	1315.25	155.82	2623.43	245.81	2409.11	508.05	1469.78	24280.72
4	78.09	--	--	--	--	196.45	--	--	6602.52
5	--	--	--	--	--	--	--	--	121.92
6	--	--	--	-0.91	--	--	--	-12.59	-14.64
7	387.65	1315.25	155.82	2622.52	245.81	2605.56	508.05	1457.19	43983.05
8	309.56	1315.25	155.82	2622.52	245.81	2409.11	508.05	1457.19	35645.74
9	78.09	0.00	0.00	0.00	0.00	196.45	0.00	0.00	8337.31

General Services

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Other Training Programme	--	--	--	--	--	--	--	--	16.04	2
090-Secretariat	100704.43	1459.15	19270.40	5338.70	102489.57	7294.16	2257.72	4700.26	2004.73	3
091-Attached Offices	--	--	--	616.49	128.80	--	1358.21	--	--	4
092-Other Offices	117321.68	3.31	2670.92	224.65	--	2672.65	206.12	--	--	5
099-Board of Revenue	--	--	--	--	72.02	183.84	147.88	--	--	6
502- Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	7
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
792-Irrecoverable Loans written off	--	--	--	--	4.12	--	--	--	--	9
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	155.19	--	--	--	--	8.00	--	--	123.85	11
902- Deduct- Amount met from Asset Renewal Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-307.26	--	--	--	--	-15.33	--	--	-1.02	13
Total: Expenditure on Secretariat-General Services	217874.04	1462.46	21941.32	6179.84	102694.51	10143.32	3969.93	4700.26	2143.60	14
Charged	116.00	--	0.86	--	--	--	61.31	--	--	15
Voted	217758.04	1462.46	21940.46	6179.84	102694.51	10142.46	3908.62	4700.26	2143.60	16

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	0.00	--	--	--	--	--	--	1	
003-Other Training Programme	16.04	--	--	--	--	--	--	2	
090-Secretariat	301102.96	12942.85	2285.69	4379.05	3086.80	5802.08	8805.55	3	
091-Attached Offices	5410.24	--	--	--	--	--	166.11	4	
092-Other Offices	126432.82	760.22	27.33	353.37	128.44	--	12.69	5	
099-Board of Revenue	2985.53	130.29	44.06	--	--	--	943.88	6	
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	7	
789- Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	8	
792-Irrecoverable Loans written off	4.12	--	--	--	--	--	--	9	
796-Tribal Area Sub-plan	20.19	--	--	--	--	--	--	10	
800-Other Expenditure	1414.40	--	--	--	--	--	--	11	
902- Deduct- Amount met from Asset Renewal Fund	0.00	--	--	--	--	--	--	12	
911-Deduct-Recoveries of Overpayments	-334.78	-0.08	--	--	--	--	--	13	
Total: Expenditure on Secretariat-General Services	437051.52	13833.28	2357.08	4732.42	3215.24	5802.08	9928.23	14	
Charged	236.11	--	--	--	--	--	--	15	
Voted	436815.41	13833.28	2357.08	4732.42	3215.24	5802.08	9928.23	16	

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	16.04
3	17216.78	6043.32	4316.25	2327.71	4800.12	6721.33	8764.13	5394.20	301102.96
4	496.69	--	104.41	--	--	--	--	2705.64	5410.24
5	234.63	--	--	670.92	1365.67	379.04	383.23	300.00	126432.82
6	--	1790.31	--	--	173.43	335.30	--	282.75	2985.53
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	4.12
10	--	--	--	--	20.19	--	--	--	20.19
11	1109.69	--	--	--	--	17.67	--	--	1414.40
12	--	--	--	--	--	--	--	--	0.00
13	-0.03	--	--	--	--	-2.10	-9.04	--	-334.78
14	19057.76	7833.63	4420.66	2998.63	6359.41	7451.24	9138.32	8682.59	437051.52
15	--	--	--	--	--	--	--	57.94	236.11
16	19057.76	7833.63	4420.66	2998.63	6359.41	7451.24	9138.32	8624.65	436815.41

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2010-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	16.04
3	5136.65	7762.27	2538.97	9903.77	2978.48	19974.60	4142.24	12104.05	402946.01
4	879.28	--	--	27.77	--	1279.52	1354.99	697.11	9815.02
5	771.73	177.41	--	179.92	--	209.82	--	--	129053.75
6	2286.78	1534.99	--	--	--	1130.43	--	--	9055.96
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	75.32	--	--	75.32
9	--	--	--	--	--	--	--	--	4.12
10	--	--	--	--	--	--	--	--	20.19
11	10.52	--	--	--	4.85	227218.55	265.46	--	228913.78
12	--	--	--	--	--	--	--	--	0.00
13	--	--	-0.97	-0.28	--	--	--	-0.13	-336.24
14	9084.96	9474.67	2538.00	10111.18	2983.33	249888.24	5762.69	12801.03	779563.95
15	0.33	--	--	--	--	1418.92	188.15	--	1843.51
16	9084.63	9474.67	2538.00	10111.18	2983.33	248469.32	5574.54	12801.03	777720.44

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
093-District Establishment	1651.56	145.91	6988.99	9153.40	5862.87	9615.60	9945.96	3806.74	2227.69	3
094-Other Establishments	--	--	55403.12	2146.37	716.42	6806.86	--	703.87	--	4
101-Commissioners	--	193.45	--	93.92	301.01	1169.20	303.63	--	--	5
102-Court of Wards	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities / Municipal Councils	--	--	--	--	--	--	--	--	--	7
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	2.56	--	24.83	4.99	--	20446.86	169.97	522.74	--	10
911-Deduct Recoveries of Overpayments	--	-0.25	--	--	--	-47.88	--	--	-0.37	11
Total: Expenditure on District Administration	1654.12	339.11	62416.94	11398.68	6880.30	37990.64	10419.56	5033.35	2227.32	12
Charged	--	--	1.80	--	--	--	4.30	--	--	13
Voted	1654.12	339.11	62415.14	11398.68	6880.30	37990.64	10415.26	5033.35	2227.32	14

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0.00	--	--	9.08	--	--	--	1
003- Training	0.00	--	--	--	--	--	--	2
093-District Establishment	96235.95	159358.29	632.59	983.37	1301.42	3146.78	5390.21	3
094-Other Establishments	123117.54	48232.60	843.30	645.91	1014.59	1821.89	2757.07	4
101-Commissioners	6008.64	2482.51	--	66.32	--	813.51	735.75	5
102-Court of Wards	0.00	7.18	--	--	--	--	--	6
192-Assistance to Municipalities / Municipal Councils	0.00	--	--	--	--	--	--	7
789- Special Component Plan for Scheduled Castes	984.00	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	7537.83	--	--	--	--	--	--	9
800-Other Expenditure	48442.55	--	--	2.81	--	0.29	--	10
911-Deduct Recoveries of Overpayments	-74.97	-2.48	--	--	--	--	--	11
Total: Expenditure on District Administration	282251.54	210078.10	1475.89	1707.49	2316.01	5782.47	8883.03	12
Charged	13.11	1.95	--	--	--	--	--	13
Voted	282238.43	210076.15	1475.89	1707.49	2316.01	5782.47	8883.03	14

No. 86-A-2053-ACCOUNT OF EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	8587.96	8346.68	5726.18	2420.49	3730.80	3721.45	5509.30	8794.37	96235.95
4	9579.86	1420.28	689.05	2701.32	3295.57	16902.21	7724.27	15028.34	123117.54
5	170.37	512.26	--	669.01	428.29	1261.36	--	906.14	6008.64
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	984.00	--	--	--	984.00
9	--	--	2492.91	--	5044.92	--	--	--	7537.83
10	61.79	--	15.24	--	2492.34	525.09	23818.88	357.26	48442.55
11	-1.22	--	--	--	--	--	-25.25	--	-74.97
12	18398.76	10279.22	8923.38	5790.82	15975.92	22410.11	37027.20	25086.11	282251.54
13	--	--	--	--	--	--	4.50	2.51	13.11
14	18398.76	10279.22	8923.38	5790.82	15975.92	22410.11	37022.70	25083.60	282238.43

No. 86-A-2053-ACCOUNT OF EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	9.08
2	--	--	--	--	--	--	--	--	0.00
3	12015.19	6390.16	603.96	8130.72	974.53	30474.05	5558.34	8483.29	339678.85
4	--	17539.68	258.71	53842.32	1359.39	1040.16	31.40	4105.52	256610.08
5	364.78	711.35	--	--	--	1710.28	179.17	428.88	13501.19
6	--	--	--	--	--	--	--	--	7.18
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	984.00
9	--	--	--	--	--	--	--	--	7537.83
10	1486.13	14.85	--	6.83	449.54	--	--	--	50403.00
11	--	--	-0.11	-194.35	--	--	--	-0.13	-272.04
12	13866.10	24656.04	862.56	61785.52	2783.46	33224.49	5768.91	13017.56	668459.17
13	7.80	2.32	--	--	--	--	--	--	25.18
14	13858.30	24653.72	862.56	61785.52	2783.46	33224.49	5768.91	13017.56	668433.99

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	2386.04	--	--	--	--	--	--	1
003-Training	2.16	--	2.35	--	12.71	--	23.54	--	--	2
095-Directorate of Accounts and Treasuries	152.76	902.16	573.69	354.04	121.56	--	594.10	2926.88	1338.84	3
096-Pay and Accounts Offices	535.60	--	1203.49	--	--	--	--	--	--	4
097-Treasury Establishments	97.00	88.11	8071.80	613.85	4155.15	1463.12	1304.33	34.46	--	5
098-Local Fund Audit	200.21	31.10	4107.11	271.77	802.84	1604.76	756.88	--	--	6
502- Expenditure awaiting transfer to other head.	--	--	--	--	--	--	--	--	--	7
792- Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	6.40	--	--	99.50	--	1642.22	2.99	--	--	10
911-Deduct-Recoveries of Overpayments	-0.71	--	--	--	--	-5.84	--	--	--	11
Total: Expenditure on Treasury and Accounts Administration	993.42	1021.37	16344.48	1339.16	5092.26	4704.26	2681.84	2961.34	1338.84	12
Charged	--	--	--	--	--	--	--	--	--	13
Voted	993.42	1021.37	16344.48	1339.16	5092.26	4704.26	2681.84	2961.34	1338.84	14

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2386.04	--	--	--	--	--	--	1
003-Training	364.68	72.37	--	14.38	--	23.45	--	2
095-Directorate of Accounts and Treasuries	13642.43	1797.92	116.56	61.69	1193.78	337.09	1070.21	3
096-Pay and Accounts Offices	2157.29	1344.67	--	--	--	--	--	4
097-Treasury Establishments	39545.07	6338.44	503.19	670.01	--	707.29	2903.60	5
098-Local Fund Audit	17174.10	2781.49	81.13	518.97	--	--	1976.05	6
502- Expenditure awaiting transfer to other head.	0.00	--	--	--	--	--	--	7
792- Irrecoverable Loans Written Off	0.00	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	169.99	--	--	--	--	--	--	9
800-Other Expenditure	4410.42	--	--	47.43	--	46.58	--	10
911-Deduct-Recoveries of Overpayments	-14.52	-0.41	--	--	--	--	-0.04	11
Total: Expenditure on Treasury and Accounts Administration	79835.50	12334.48	700.88	1312.48	1193.78	1114.41	5949.82	12
Charged	205.00	6.29	--	--	--	--	--	13
Voted	79630.50	12328.19	700.88	1312.48	1193.78	1114.41	5949.82	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10.

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	2386.04
2	--	33.50	--	208.94	9.14	--	--	72.34	364.68
3	347.23	497.54	173.33	1888.95	--	1018.29	1197.84	1555.22	13642.43
4	418.20	--	--	--	--	--	--	--	2157.29
5	4372.88	1856.24	1508.41	1432.80	1123.34	4116.36	6255.60	3051.62	39545.07
6	1669.10	1149.99	354.43	83.78	348.30	1383.21	2241.00	2169.62	17174.10
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	169.99	--	--	--	--	--	169.99
10	590.11	2.00	--	1775.16	284.04	--	--	8.00	4410.42
11	-0.31	--	--	--	--	--	-7.66	--	-14.52
12	7397.21	3539.27	2206.16	5389.63	1764.82	6517.86	9686.78	6856.80	79835.50
13	0.02	--	--	--	--	--	--	--	205.00
14	7397.19	3539.27	2206.16	5389.63	1764.82	6517.86	9686.78	6856.80	79630.50

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2386.04
2	--	--	--	--	--	266.06	--	--	740.94
3	696.50	526.75	413.43	636.07	--	407.28	247.86	344.88	21492.45
4	--	--	682.39	1682.71	--	--	--	1291.62	7158.68
5	1716.20	6014.18	--	6950.18	282.79	9230.54	2373.35	7226.53	84461.37
6	1011.11	1726.65	--	5086.41	--	3314.24	794.74	843.71	35308.60
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	169.99
10	--	1403.34	--	--	--	291.24	--	347.87	6546.88
11	--	--	-0.35	--	--	--	--	-0.02	-15.34
12	3423.81	9670.92	1095.47	14355.37	282.79	13509.36	3415.95	10054.59	158249.61
13	--	0.72	--	--	--	--	--	--	212.01
14	3423.81	9670.20	1095.47	14355.37	282.79	13509.36	3415.95	10054.59	158037.60

General Services

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Police supplied to other Governments	14828.26	--	1618.03	0.10	31.92	120.00	3.75	--	--	1
102-Police supplied to other parties	217673.76	49.59	5550.07	3.09	753.12	87.71	20.10	--	87.33	2
103-Fees,Fines and Forfeitures	5715.16	14.37	2793.36	0.22	92.58	878.95	1.33	--	--	3
104-Receipts under Arms Act	5.12	0.08	0.99	--	14.37	48.83	1.36	--	0.01	4
105-Receipts of State Headquarters Police	--	--	1084.31	--	--	0.63	--	--	2.92	5
106-Receipts under Garbage Contract Act	--	--	--	--	--	--	--	--	0.43	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	35390.19	8.59	1962.59	109.49	2198.51	53.03	642.51	0.81	52.11	8
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	9
Total: Receipts from Police	273612.49	72.63	13009.35	112.90	3090.50	1189.15	669.05	0.81	142.80	10

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Police supplied to other Governments	20505.52	2666.41	--	40.35	0.80	--	1609.69	1
102-Police supplied to other parties	229841.62	2527.04	51.49	29.28	10.45	--	1430.65	2
103-Fees,Fines and Forfeitures	22443.89	3248.99	8.23	30.25	6.22	--	127.26	3
104-Receipts under Arms Act	834.17	--	16.27	7.99	--	--	--	4
105-Receipts of State Headquarters Police	1288.82	5171.55	0.42	0.36	--	--	--	5
106-Receipts under Garbage Contract Act	0.43	--	--	--	--	--	--	6
501-Services and Service Fees	15.36	--	--	--	--	--	--	7
800-Other Receipts	49575.10	2742.48	17.57	84.81	8.45	43.66	501.16	8
900-Deduct-Refunds	-58.39	-11.02	--	--	--	--	--	9
Total: Receipts from Police	324446.52	16345.45	93.98	193.04	25.92	43.66	3668.76	10

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1245.13	1458.82	537.37	--	138.46	128.95	1.74	392.99	20505.52
2	1894.68	108.87	399.41	75.36	79.05	920.30	1245.27	893.91	229841.62
3	3518.46	156.44	0.67	1115.60	234.94	6049.37	1549.30	323.14	22443.89
4	50.78	120.20	43.33	16.56	--	57.13	7.44	467.97	834.17
5	142.72	--	--	--	--	45.60	--	12.64	1288.82
6	--	--	--	--	--	--	--	--	0.43
7	--	--	--	--	--	--	15.36	--	15.36
8	3347.00	1666.91	176.53	76.20	15.91	1013.26	752.37	2109.09	49575.10
9	-54.14	-0.23	--	--	--	-1.79	-0.61	-1.62	-58.39
10	10144.63	3511.01	1157.31	1283.72	468.36	8212.82	3570.87	4198.12	324446.52

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	344.54	7426.86	1219.44	3737.08	731.81	3287.93	919.03	1212.52	43701.98
2	2180.28	4071.65	--	1187.23	61.38	--	--	618.50	242009.57
3	0.18	33.24	--	988.57	354.90	1767.75	15.51	781.76	29806.75
4	1076.15	5.63	1.88	53.31	2.42	1081.67	2.19	217.65	3299.33
5	--	1044.91	--	1527.35	303.60	10.91	--	2821.14	12169.06
6	--	--	--	--	--	--	--	--	0.43
7	--	--	--	--	--	--	--	--	15.36
8	1590.94	41.65	230.74	2114.94	234.00	5877.93	24.84	1215.32	64303.59
9	-3.93	--	--	--	--	-92.02	--	--	-165.36
10	5188.16	12623.94	1452.06	9608.48	1688.11	11934.17	961.57	6866.89	395140.71

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	2284.17	817.89	12572.33	595.12	2037.56	3550.47	2840.16	--	318.35	1
003-Education and Training	6145.82	--	5526.80	--	1679.44	773.56	2650.78	--	62.65	2
004-Research	1152.72	--	--	--	--	--	--	--	--	3
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	4
101-Criminal Investigation and Vigilance	29054.62	--	6826.84	5.26	11294.12	7143.17	837.34	--	1612.90	5
102-Central Reserve Police	690131.64	--	--	--	--	--	--	--	--	6
103-Assam Rifles	232046.55	--	--	--	--	--	--	--	--	7
104-Special Police	90876.75	3960.59	45814.32	11353.02	24998.53	30459.92	28127.96	--	--	8
105-Border Security Force	806275.25	--	--	--	--	--	--	--	--	9
106-National Security Guard	30501.87	--	--	--	--	--	--	--	--	10
107-Industrial Security Force	253544.28	--	--	--	--	--	--	--	--	11
108-State Headquarters Police	--	492.58	26567.61	--	--	--	149.31	--	--	12
109-District Police	22653.32	2182.53	153758.96	13494.10	50669.06	117008.66	54414.49	--	10319.14	13
110-Village Police	--	--	--	--	1088.26	23158.92	--	--	--	14
111-Railway Police	--	--	3990.38	--	1135.11	7063.92	1179.01	--	--	15
112-Harbour Police	309.77	--	--	--	--	--	--	--	--	16
113-Welfare of Police Personnel	8044.73	--	143.94	4.51	232.32	812.33	978.25	--	52.44	17
114-Wireless and Computers	6265.19	--	3630.51	2229.25	6588.38	3869.32	1675.78	--	--	18
115-Modernisation of Police Force	32031.82	1496.86	2137.56	1196.24	5870.95	3581.32	5359.61	--	252.36	19
116-Forensic Science	--	--	487.59	--	387.96	--	--	979.70	--	20
117-Security Related Expenditure	--	--	3468.71	552.76	--	--	--	--	--	21
118-Special Protection Group	14126.72	--	--	--	--	--	--	--	--	22
119-Delhi Police	260460.26	--	--	--	--	--	--	--	--	23
120-Special Service Bureau	133893.90	--	--	--	--	--	--	--	--	24
502-Expenditure awaiting Transfer to other Departments	--	--	--	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	196.25	--	--	26
792-Irrecoverable Loans Written Off	--	--	--	--	0.36	--	--	--	--	27
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	28
797-Transfer to Reserve Fund	--	--	--	--	--	--	--	--	--	29
800-Other Expenditure	26901.82	0.25	11903.42	--	21419.64	3064.71	70.21	--	2353.83	30
911-Deduct - Recoveries of Overpayments	-115.92	-3.01	--	--	--	--	--	--	-18.84	31
Total: Expenditure on Police	2646585.28	8947.69	276828.97	29430.26	127401.69	200486.30	98479.15	979.70	14952.83	32
Charged	29160.00	--	34.82	--	16.08	--	33.51	--	--	33
Voted	2617425.28	8947.69	276794.15	29430.26	127385.61	200486.30	98445.64	979.70	14952.83	34

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1407.13	1272.81	887.56	20208.64	9515.05	4682.81	2236.60	2387.25	67613.90
2		1752.06	566.87	959.40	841.39	1685.71	1529.92	3374.15	27548.55
3	1774.82	--	--	--	--	--	--	--	2927.54
4	--	--	--	--	--	--	--	--	0.00
5	4276.97	6952.60	1541.19	13130.63	5730.74	5471.34	7105.06	6925.12	107907.90
6	--	--	--	--	--	--	--	--	690131.64
7	--	--	--	--	--	--	--	--	232046.55
8	256.94	14020.46	--	33212.79	37768.69	18582.40	9038.40	35420.92	383891.69
9	--	--	--	--	--	--	--	--	806275.25
10	--	--	--	--	--	--	--	--	30501.87
11	--	--	--	--	--	--	--	--	253544.28
12	--	--	9945.57	--	--	46846.86	--	--	84001.93
13	131817.81	97274.45	19100.73	55131.54	83015.11	86915.42	74567.21	99979.65	1072302.18
14	--	--	--	--	11472.20	--	--	247.16	35966.54
15	3258.39	5392.67	254.72	2088.40	3302.92	1925.75	1223.40	3935.79	34750.46
16	--	--	--	--	--	--	113.80	--	423.57
17	533.27	1706.20	--	--	111.85	1212.62	134.97	849.27	14816.70
18	494.29	5392.47	901.84	--	2204.01	--	2295.13	4696.78	40242.95
19	7360.59	4020.56	989.63	6469.77	6495.12	7019.94	2179.90	3821.82	90284.05
20	2520.75	521.75	218.27	444.43	--	325.93	215.43	699.07	6800.88
21	--	--	--	62347.90	--	--	--	--	66369.37
22	--	--	--	--	--	--	--	--	14126.72
23	--	--	--	--	--	--	--	--	260460.26
24	--	--	--	--	--	--	--	--	133893.90
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	1953.97	2150.22
27	--	--	--	--	--	--	--	--	0.36
28	--	--	2072.96	--	1035.45	--	--	--	3108.41
29	--	--	--	--	--	--	--	--	0.00
30	7331.26	710.00	--	--	775.63	9547.33	261.72	--	84339.82
31	-43.70	--	--	--	-11.23	-0.19	-322.36	--	-515.25
32	160988.52	139016.03	36479.34	193993.50	162256.93	184215.92	100579.18	164290.95	4545912.24
33	5.74	93.26	--	93.99	--	--	--	53.30	29490.70
34	160982.78	138922.77	36479.34	193899.51	162256.93	184215.92	100579.18	164237.65	4516421.54

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	67613.90	7816.73	6532.27	906.62	1988.41	8421.79	8901.04	1
003-Education and Training	27548.55	3707.06	310.01	230.62	716.15	1377.00	1334.11	2
004-Research	2927.54	--	--	--	--	--	--	3
052-Machinery and Equipment	0.00	--	--	--	--	-6.79	--	4
101-Criminal Investigation and Vigilance	107907.90	20526.39	1013.72	1279.34	1579.76	--	4039.59	5
102-Central Reserve Police	690131.64	--	--	--	15.03	--	--	6
103-Assam Rifles	232046.55	--	--	--	--	--	--	7
104-Special Police	383891.69	--	15225.17	10023.88	14134.80	33878.74	29208.74	8
105-Border Security Force	806275.25	2164.57	--	--	--	--	--	9
106-National Security Guard	30501.87	--	--	--	--	--	--	10
107-Industrial Security Force	253544.28	--	--	--	--	--	--	11
108-State Headquarters Police	84001.93	98502.03	--	--	--	--	--	12
109-District Police	1072302.18	316903.70	8017.12	10934.92	4717.25	12642.09	52452.28	13
110-Village Police	35966.54	2386.14	--	--	7.17	1796.07	1062.87	14
111-Railway Police	34750.46	13342.47	--	--	--	--	1651.37	15
112-Harbour Police	423.57	2377.96	--	--	--	--	--	16
113-Welfare of Police Personnel	14816.70	1132.10	--	41.64	597.87	74.13	447.55	17
114-Wireless and Computers	40242.95	--	1009.66	1601.13	1868.83	595.99	2192.57	18
115-Modernisation of Police Force	90284.05	--	3788.47	914.96	605.58	2776.32	1773.71	19
116-Forensic Science	6800.88	2111.39	31.69	82.40	79.52	--	427.31	20
117-Security Related Expenditure	66369.37	--	--	--	--	--	6.98	21
118-Special Protection Group	14126.72	1307.91	--	--	--	--	--	22
119-Delhi Police	260460.26	--	--	--	--	--	--	23
120-Special Service Bureau	133893.90	--	--	--	--	--	--	24
502-Expenditure awaiting Transfer to other Departments	0.00	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	2150.22	--	--	--	--	--	--	26
792-Irrecoverable Loans Written Off	0.36	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	3108.41	--	--	--	--	--	20.00	28
797-Transfer to Reserve Fund	0.00	--	--	--	--	--	--	29
800-Other Expenditure	84339.82	--	--	80.33	--	--	4233.09	30
911-Deduct - Recoveries of Overpayments	-515.25	-733.89	--	--	--	--	--	31
Total: Expenditure on Police	4545912.24	471544.56	35928.11	26095.84	26310.37	61555.34	107751.21	32
Charged	29490.70	131.67	--	--	--	--	6.99	33
Votted	4516421.54	471412.89	35928.11	26095.84	26310.37	61555.34	107744.22	34

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1399.35	1784.99	663.81	4674.82	787.38	1232.92	1559.98	5424.02	119708.03
2	2424.51	2496.60	205.99	5748.95	700.51	5739.38	280.02	1107.04	53926.50
3	--	--	--	--	--	--	--	--	2927.54
4	--	--	--	--	--	--	--	--	-6.79
5	11294.18	11565.50	950.95	12787.42	2227.52	18467.31	4027.50	5225.06	202892.14
6	--	--	--	--	--	--	--	--	690146.67
7	--	--	--	--	--	--	--	--	232046.55
8	43053.17	31183.89	6801.51	25410.84	--	81490.28	10335.70	9260.21	693898.62
9	--	--	--	--	--	--	--	--	808439.82
10	--	--	--	--	--	--	--	--	30501.87
11	--	--	--	--	--	1.13	--	--	253545.41
12	--	--	1875.51	32400.24	23542.51	1758.21	--	69319.52	311399.95
13	116416.14	135244.22	3599.92	140045.97	21065.26	335007.57	31607.43	156586.33	2417542.38
14	--	--	--	--	--	6361.27	103.15	--	47683.21
15	3820.10	3334.92	--	3326.54	--	12696.70	138.09	9388.96	82449.61
16	--	--	--	202.07	--	--	--	2189.15	5192.75
17	2782.36	--	12.00	1424.46	90.02	1980.73	163.52	1586.99	25150.07
18	8201.76	3736.72	598.81	3134.73	--	446.16	--	--	63629.31
19	--	1356.25	269.81	3828.06	--	2615.88	1353.83	4557.52	114124.44
20	296.66	959.92	68.26	1421.81	60.32	675.17	59.59	--	13074.92
21	--	--	--	--	--	--	--	--	66376.35
22	--	--	--	--	--	--	--	--	15434.63
23	--	--	--	--	--	--	--	--	260460.26
24	--	--	--	--	--	--	--	--	133893.90
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	2150.22
27	--	--	--	--	--	--	--	--	0.36
28	--	--	--	--	--	--	--	--	3128.41
29	--	--	--	--	--	(A) 1381.32	--	--	1381.32
30	150.00	--	885.93	2348.72	1748.98	17245.90	3977.88	4995.60	120006.25
31	--	--	--	-32.96	--	--	--	-31.61	-1313.71
32	189838.23	191663.01	15932.50	236721.67	50222.50	487099.93	53606.69	269608.79	6769790.99
33	181.07	17.48	--	4.50	--	380.00	--	--	30212.41
34	189657.16	191645.53	15932.50	236717.17	50222.50	486719.93	53606.69	269608.79	6739578.58

(A) Transfer to Major Head '8235-200 General and other Reserve Funds'

General Services

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2009-10

	(₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
201-Central Reserve Police	68270.57	320490.64
202-Assam Rifles	37870.26	238463.05
203-Border Security Force	119307.33	453761.41
204-National Security Guard	12031.32	22340.50
205-Central Industrial Security Force	6602.14	54617.65
206-Special Protection Group	4296.44	19713.46
207-State Police	2130.48	6274.68
208-Special Police	408.02	3312.70
210-Research, Education and Training	2679.54	8372.13
211-Police Housing	1131.42	10644.60
212-Delhi Police	15713.22	103037.39
213-Special Service Bureau	19590.85	82219.41
800-Other Expenditure	247745.49	887690.69
Total: Union Government	537777.08	2210938.31
UNION TERRITORY PUDUCHERRY		
211-Police Housing	258.10	3812.32
Total : Union Territory Puducherry	258.10	3812.32
STATE GOVERNMENTS		
ANDHRA PRADESH		
207-State Police	2204.15	52324.59
Total : Government of Andhra Pradesh	2204.15	52324.59
ARUNACHAL PRADESH		
211-Police Housing	--	833.56
800-Other Expenditure	206.00	6259.92
Total : Government of Arunachal Pradesh	206.00	7093.48
BIHAR		
050-Land	1775.00	3692.29
051-Construction	1989.75	9316.77
207-State Police	5603.57	17432.97
Total: Government of Bihar	9368.32	30442.03
CHHATISGARH		
208- Special Police	49.64	396.64
Total : Government of Chhatisgarh	49.64	396.64
NCT DELHI		
212-Delhi Police	41.76	2238.51
Total : Government of NCT Delhi	41.76	2238.51
GOA		
211-Police Housing	185.23	1481.22
800-Other Expenditure	124.66	509.67
901-Deduct-Receipts and Recoveries on	--	-4.74
Total : Government of Goa	309.89	1986.15
GUJARAT		
211-Police Housing	1760.00	20178.73
Total : Government of Gujarat	1760.00	20178.73

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HARYANA		
207-State Police	4500.00	29037.65
211-Police Housing	--	8798.85
Total : Government of Haryana	4500.00	37836.50
HIMACHAL PRADESH		
207-State Police	--	356.00
211-Police Housing	1505.00	9385.39
796-Tribal Area Sub-Plan	106.50	556.82
Total : Government of Himachal Pradesh	1611.50	10298.21
JAMMU and KASHMIR		
117-Internal Security	--	2661.74
800-Other Expenditure	--	1709.38
Total : Government of Jammu and Kashmir	0.00	4371.12
JHARKHAND		
796- Tribal Area Sub-plan	2146.95	6633.63
800- Other Expenditure	4577.18	25049.55
Total : Government of Jharkhand	6724.13	31683.18
KARNATAKA		
211-Police Housing	9395.67	85381.88
800-Other Expenditure	550.00	2504.02
Total : Government of Karnataka	9945.67	87885.90
KERALA		
207-State Police	1.75	435.96
211-Police Housing	--	960.91
800-Other Expenditure	--	2276.49
Total : Government of Kerala	1.75	3673.36
MADHYA PRADESH		
211-Police Housing	2094.96	14950.61
Total : Government of Madhya Pradesh	2094.96	14950.61
MAHARASHTRA		
211-Police Housing	8054.61	33291.12
800-Other Expenditure	24441.48	24441.48
Total : Government of Maharashtra	32496.09	57732.60
MANIPUR		
207-State Police	50.00	50.00
Total : Government of Manipur	50.00	50.00
MEGHALAYA		
207-State Police	104.69	708.28
208-Special Police	98.93	268.98
211-Police Housing	452.03	2189.60
800-Other Expenditure	--	144.43
Total : Government of Meghalaya	655.65	3311.29
MIZORAM		
211-Police Housing	407.32	5009.72
800-Other Expenditure	443.25	1944.88
Total : Government of Mizoram	850.57	6954.60
NAGALAND		
207-State Police	--	9.28
211-Police Housing	5523.83	18244.08
800-Other Expenditure	--	--
Total : Government of Nagaland	5523.83	18253.36

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	During the year	Expenditure To end of the year
ORISSA		
051-Construction	--	15.99
207-State Police	493.00	8946.71
208-Special Police	--	3482.58
211-Police Housing	926.50	2979.81
Total : Government of Orissa	1419.50	15425.09
PUNJAB		
207-State Police	1265.00	5507.74
208-Special Police	442.27	2064.21
209-Railway Police	10.87	51.93
210-Research, Education & Training	5.45	47.63
211-Police Housing	119.13	11961.37
800-Other Expenditure	3763.59	29810.35
Total : Government of Punjab	5606.31	49443.23
RAJASTHAN		
211-Police Housing	7136.56	17505.26
Total : Government of Rajasthan	7136.56	17505.26
SIKKIM		
207-State Police	--	35.08
211-Police Housing	238.45	2686.85
Total : Government of Sikkim	238.45	2721.93
TAMIL NADU		
190- Investment in Public Sector and Other Undertakings	--	100.00
207-State Police	2599.15	27883.56
210-Reserach, Education and Training	--	252.34
211-Police Housing	9543.91	111289.99
800-Other Expenditure	1419.00	5956.17
Total : Government of Tamil Nadu	13562.06	145482.06
TRIPURA		
207-State Police	--	225.97
800-Other Expenditure	2691.70	16930.50
Total:Government of Tripura	2691.70	17156.47
UTTAR PRADESH		
207-State Police	7624.36	43851.73
211-Police Housing	12172.02	93043.75
800-Other Expenditure	--	7229.91
Total : Government of Uttar Pradesh	19796.38	144125.39
UTTARAKHAND		
211-Police Housing	876.22	16003.75
800-Other Expenditure	278.32	7436.85
Total: Government of Uttarakhand	1154.54	23440.60
WEST BENGAL		
207-State Police	1278.97	3446.55
Total: Government of West Bangal	1278.97	3446.55
Total: Capital Outlay on Police	669313.56	3025108.07

A) ₹ 7422.62 lakh retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

General Services

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2010

	(₹ in lakh)										Item No.
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Goa	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
101- Service and Service Fees	--	--	--	--	--	--	--	--	--	--	1
102-Sale of Jail Manufactures	--	--	--	--	3.03	394.43	80.54	755.16	0.93		2
501-Services and Service Fees	--	--	--	--	0.02	0.05	--	--	--		3
800-Other Receipts	14.64	0.04	294.03	--	9.41	5.60	86.73	2.99	0.16		4
900-Deduct-Refunds	--	--	--	--	--	--	-0.86	--	--		5
Total: Receipts from Jails	14.64	0.04	294.03	0.00	12.46	400.08	166.41	758.15	1.09		6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2010-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
101- Service and Service Fees	0.00	--	--	--	--	--	--	--	1
102-Sale of Jail Manufactures	1845.38	368.38	--	--	0.30	--	--	--	2
501-Services and Service Fees	27.74	340.68	--	--	--	--	--	--	3
800-Other Receipts	1162.10	122.83	0.08	0.13	0.07	1.73	45.02		4
900-Deduct-Refunds	-1.68	--	--	--	--	--	--		5
Total: Receipts from Jails	3033.54	831.89	0.08	0.13	0.37	1.73	45.02		6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	239.05	44.10	5.65	6.88	113.65	57.59	17.61	126.76	1845.38
3	27.66	--	--	--	--	0.01	--	--	27.74
4	353.89	53.58	3.40	3.48	--	32.73	111.28	190.14	1162.10
5	-0.27	--	--	--	--	-0.53	-0.02	--	-1.68
6	620.33	97.68	9.05	10.36	113.65	89.80	128.87	316.90	3033.54

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	129.32	38.06	--	0.22	5.31	85.12	--	2.02	2474.11
3	1.62	--	--	96.19	--	0.71	--	0.52	467.46
4	90.18	25.43	--	46.63	2.36	148.88	134.14	10.59	1790.17
5	--	--	--	--	--	--	--	--	-1.68
6	221.12	63.49	0.00	143.04	7.67	234.71	134.14	13.13	4730.06

General Services

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
001-Direction and Administration	1096.15	12.01	1055.64	353.96	952.15	192.09	27.52	9347.80	43.93	1
003-Training	--	--	35.50	--	--	27.49	--	--	--	2
101-Jails	--	472.13	8187.29	--	3155.06	10026.09	5043.02	--	524.09	3
102-Jail Manufactures	--	0.03	349.95	--	14.09	666.53	111.67	642.63	8.16	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	221.66	--	123.18	--	33.56	2.12	--	83.74	5.82	6
911-Deduct - Recoveries of Overpayment	--	-0.01	--	--	--	-0.46	--	--	-0.11	7
Total: Expenditure on Jails	1317.81	484.16	9751.56	353.96	4154.86	10913.86	5182.21	10074.17	581.89	8
Charged	--	--	26.06	--	--	--	--	4.72	--	9
Voted	1317.81	484.16	9725.50	353.96	4154.86	10913.86	5182.21	10069.45	581.89	10

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2010-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
		(₹ in lakh)						
001-Direction and Administration	16787.54	631.78	55.37	75.20	167.62	272.31	390.87	1
003- Training	62.99	--	--	--	--	--	--	2
101-Jails	66644.21	11343.93	593.48	637.92	831.68	1011.66	6084.56	3
102-Jail Manufactures	3451.33	401.81	--	9.52	14.82	30.84	164.84	4
796-Tribal Area Sub-Plan	1.60	--	--	--	--	--	--	5
800-Other Expenditure	1006.48	--	271.80	2.68	100.98	0.30	51.13	6
911-Deduct - Recoveries of Overpayments	-7.59	-1.58	--	--	--	--	-0.09	7
Total: Expenditure on Jails	87946.56	12375.94	920.65	725.32	1115.10	1315.11	6691.31	8
Charged	30.78	1.20	--	--	--	--	--	9
Voted	87915.78	12374.74	920.65	725.32	1115.10	1315.11	6691.31	10

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	334.81	260.09	86.38	273.34	121.04	312.76	2024.37	293.50	16787.54
2	--	--	--	--	--	--	--	--	62.99
3	3687.20	6816.51	1076.89	2123.11	6240.90	4662.99	3420.47	11208.46	66644.21
4	566.02	95.55	42.73	12.17	477.68	112.70	91.24	260.18	3451.33
5	--	--	1.60	--	--	--	--	--	1.60
6	--	--	--	378.45	--	89.79	68.16	--	1006.48
7	-0.06	--	--	--	--	-0.09	-6.86	--	-7.59
8	4587.97	7172.15	1207.60	2787.07	6839.62	5178.15	5597.38	11762.14	87946.56
9	--	--	--	--	--	--	--	--	30.78
10	4587.97	7172.15	1207.60	2787.07	6839.62	5178.15	5597.38	11762.14	87915.78

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2010-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	626.68	312.89	456.40	334.41	3.97	605.69	1800.32	228.49	22749.54
2	--	--	--	--	--	--	--	--	62.99
3	8301.05	5773.19	--	10117.08	1364.08	25307.46	--	12060.43	150070.73
4	194.56	70.39	2.00	456.59	--	565.96	--	129.74	5492.40
5	--	--	--	--	--	--	--	--	1.60
6	1.97	134.68	--	51.20	--	196.14	--	1036.90	2854.26
7	--	--	--	--	--	--	--	-0.43	-9.69
8	9124.26	6291.15	458.40	10959.28	1368.05	26675.25	1800.32	13455.13	181221.83
9	1.04	--	--	--	--	2.55	--	--	35.57
10	9123.22	6291.15	458.40	10959.28	1368.05	26672.70	1800.32	13455.13	181186.26

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Stationery Receipts	134.38	0.53	0.98	--	0.04	0.95	58.63	--	117.77	1
102-Sale of Gazettes etc.	1285.58	0.57	27.09	--	7.78	0.27	3.01	--	22.42	2
200-Other Press Receipts	735.19	22.31	5.45	--	--	0.40	25.38	--	39.19	3
800-Other Receipts	223.58	1.32	8.41	2.78	2.60	0.75	241.92	--	17.18	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Stationery and Printing	2378.73	24.73	41.93	2.78	10.42	2.37	328.94	0.00	196.56	6

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Stationery Receipts	3533.56	411.35	--	0.76	--	--	1.04	1
102-Sale of Gazettes etc.	1534.65	514.48	0.67	0.17	--	--	22.95	2
200-Other Press Receipts	2833.23	576.88	1.48	1.50	39.49	--	158.47	3
800-Other Receipts	2218.41	239.00	--	3.16	--	0.86	24.20	4
900-Deduct-Refunds	-0.12	-0.10	--	--	--	--	--	5
Total: Receipts from Stationery and Printing	10119.73	1741.61	2.15	5.59	39.49	0.86	206.66	6

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	137.15	51.73	348.60	360.37	0.23	72.18	237.38	2012.64	3533.56
2	78.26	19.61	2.96	3.34	--	44.29	39.47	--	1534.65
3	283.51	228.78	--	65.18	--	810.29	533.61	83.94	2833.23
4	1105.10	3.55	311.33	--	--	40.04	57.39	202.46	2218.41
5	-0.03	--	--	--	--	-0.07	-0.02	--	-0.12
6	1603.99	303.67	662.89	428.89	0.23	966.73	867.83	2299.04	10119.73

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	32.54	--	--	98.41	70.34	204.62	222.39	1.24	4576.25
2	5.32	31.11	--	58.32	--	1.31	--	4.43	2173.41
3	487.86	116.15	223.74	679.47	--	2114.07	--	--	7232.34
4	3.16	150.32	3.00	77.82	55.43	817.37	--	0.34	3593.07
5	--	--	--	--	--	--	--	--	-0.22
6	528.88	297.58	226.74	914.02	125.77	3137.37	222.39	6.01	17574.85

General Services

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	54.34	64.91	634.88	--	193.93	--	25.96	--	191.14	1
003-Training	--	--	1.30	--	--	--	--	--	--	2
101-Purchase and Supply of Stationery Stores	2355.91	0.99	561.34	--	230.45	143.19	79.77	--	117.99	3
102-Printing, Storage and Distribution of Forms	875.32	--	--	--	--	308.29	632.39	--	--	4
103-Government Presses	9672.99	1519.88	3747.69	514.92	778.51	786.93	--	--	407.36	5
104-Cost of Printing by other sources	10.29	--	2.50	--	40.61	--	18.03	--	--	6
105-Government Publications	1776.77	--	--	--	15.54	2.45	--	--	--	7
502-Expenditure awaiting transferred to othe head of account	--	--	--	--	--	--	--	--	--	8
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	9
799-Suspense	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	44.43	--	--	--	14.93	--	2.99	--	--	11
911-Deduct-Recoveries of Overpayments	-0.30	--	--	--	--	--	--	--	-0.08	12
Total: Expenditure on Stationery and Printing	14789.75	1585.78	4947.71	514.92	1273.97	1240.86	759.14	0.00	716.41	13
Charged	--	--	--	--	--	--	--	--	--	14
Voted	14789.75	1585.78	4947.71	514.92	1273.97	1240.86	759.14	0.00	716.41	15

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2010-Contd.

	(₹ in lakh)							
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2598.68	2739.34	--	18.17	100.60	--	477.67	1
003-Training	1.30	--	--	--	--	--	--	2
101-Purchase and Supply of Stationery Stores	9270.77	674.36	49.27	203.65	158.70	16.03	576.20	3
102-Printing, Storage and Distribution of Forms	1859.14	1208.98	15.00	3.87	--	--	950.28	4
103-Government Presses	39303.75	6055.72	252.34	1425.82	516.75	896.01	1795.82	5
104-Cost of Printing by other sources	781.50	79.30	--	1.50	--	55.00	1.00	6
105-Government Publications	1936.72	79.50	--	11.63	41.80	--	--	7
502-Expenditure awaiting transferred to othe head of account	0.00	--	--	--	--	--	--	8
797-Transfers to/from Reserve Funds and Deposit Accounts	-25.41	--	--	--	--	--	--	9
799-Suspense	0.00	--	--	--	--	--	--	10
800-Other Expenditure	131.54	11.88	--	11.13	--	--	127.04	11
911-Deduct-Recoveries of Overpayments	-3.37	-3.89	--	--	--	--	--	12
Total: Expenditure on Stationery and Printing	55854.62	10845.19	316.61	1675.77	817.85	967.04	3928.01	13
Charged	35.37	0.76	--	--	--	--	0.20	14
Voted	55819.25	10844.43	316.61	1675.77	817.85	967.04	3927.81	15

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	139.40	89.70	76.26	342.62	--	171.71	503.87	109.96	2598.68
2	--	--	--	--	--	--	--	--	1.30
3	1333.39	519.21	366.73	176.13	--	1402.28	1655.62	327.77	9270.77
4	--	33.82	9.32	--	--	--	--	--	1859.14
5	3419.91	766.72	1057.10	1319.99	149.78	7105.78	5034.77	3021.42	39303.75
6	--	61.14	14.95	--	--	444.93	0.39	188.66	781.50
7	39.80	24.55	43.00	--	3.39	31.22	--	--	1936.72
8	--	--	--	--	--	--	--	--	0.00
9	-25.41	--	--	--	--	--	--	--	-25.41
10	--	--	--	--	--	--	--	--	0.00
11	--	53.19	--	--	--	--	--	16.00	131.54
12	--	--	--	--	--	--	-2.99	--	-3.37
13	4907.09	1548.33	1567.36	1838.74	153.17	9155.92	7191.66	3663.81	55854.62
14	--	35.37	--	--	--	--	--	--	35.37
15	4907.09	1512.96	1567.36	1838.74	153.17	9155.92	7191.66	3663.81	55819.25

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2010-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	471.17	99.79	--	495.89	130.90	3241.34	786.80	--	11160.35
2	--	--	--	--	--	--	--	--	1.30
3	--	--	--	2256.28	172.36	--	--	252.82	13630.44
4	--	--	--	--	2.28	--	--	289.51	4329.06
5	1097.74	2383.62	580.03	3736.90	627.65	6111.99	--	2297.92	67082.06
6	196.75	9.79	--	8.91	--	0.62	0.95	3.04	1138.36
7	--	--	--	--	8.11	11.56	--	98.85	2188.17
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	57.85	--	--	--	--	32.44
10	--	--	--	--	--	--	--	--	0.00
11	188.90	--	--	0.53	3.53	--	--	--	474.55
12	--	--	-0.15	--	--	--	--	-0.08	-7.49
13	1954.56	2493.20	579.88	6556.36	944.83	9365.51	787.75	2942.06	100029.24
14	42.77	0.90	--	--	--	--	--	--	80.00
15	1911.79	2492.30	579.88	6556.36	944.83	9365.51	787.75	2942.06	99949.24

General Services

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end
of the year 2009-10**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
103-Government Presses	156.62	3648.51
800-Other Expenditure	--	466.03
Total:- Union Government	156.62	4114.54
STATE GOVERNMENTS		
ANDHRA PRADESH		
103-Government Presses	--	115.51
195-Investment in Co-operatives	--	2.88
Total :- Government of Andhra Pradesh	0.00	118.39
ARUNACHAL PRADESH		
103-Government Presses	29.46	482.57
Total: - Government of Arunachal Pradesh	29.46	482.57
ASSAM		
103-Government Presses	--	54.77
800-Other Expenditure	--	29.42
Total: - Government of Assam	0.00	84.19
BIHAR		
103-Government Presses	--	40.00
Total:- Government of Bihar	0.00	40.00
CHHATTISGARH		
103-Government Presses	--	154.76
Total: - Government of Chhattisgarh	0.00	154.76
GOA		
103-Government Presses	45.00	97.60
Total:- Government of Goa	45.00	97.60
GUJARAT		
103-Government Presses	--	204.59
Total :- Government of Gujarat	0.00	204.59
HARYANA		
103-Government Presses	7.49	874.47
Total: - Government of Haryana	7.49	874.47
HIMACHAL PRADESH		
103-Government Presses	--	305.14
800-Other Expenditure	0.00	65.00
Total: - Government of Himachal Pradesh	0.00	370.14
JAMMU and KASHMIR		
001-Direction and administration	--	97.60
103-Government Presses	177.63	743.26
800-Other Expenditure	18.88	266.75
Total:- Government of Jammu and Kashmir	196.51	1107.61
KARNATAKA		
800-Other Expenditure	--	0.01
Total:- Government of Karnataka	0.00	0.01
KERALA		
103-Government Presses	124.70	1253.34
800-Other Expenditure	--	228.61
Total :- Government of Kerala	124.70	1481.95
MADHYA PRADESH		
103-Government Presses	42.64	1169.93
796-Tribal Area Sub-Plan	--	20.97
800-Other Expenditure	--	34.41
Total:- Government of Madhya Pradesh	42.64	1225.31

A) ₹ 1010.78 lakh progressive expenditure retained in Madhya Pradesh pending apportionment

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end
of the year 2009-10-Concltd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
103-Government Presses	322.71	1366.61
Total: - Government of Maharashtra	322.71	1366.61
MEGHALAYA		
103-Government Presses	128.05	1067.76
Total: - Government of Meghalaya	128.05	1067.76
MIZORAM		
103-Government Presses	--	333.22
800-Other Expenditure	--	5.39
Total :- Government of Mizoram	0.00	338.61
NAGALAND		
103-Government Presses	--	23.30
Total; - Government of Nagaland	0.00	23.30
PUNJAB		
103-Government Presses	0.09	271.27
Total: - Government of Punjab	0.09	271.27
RAJASTHAN		
103-Government Presses	--	191.10
Total:- Government of Rajasthan	0.00	191.10
TAMIL NADU		
103-Government Presses	--	1070.83
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	0.06
902-Deduct- Amount met from Reserve Fund	--	-654.39
Total:- Government of Tamil Nadu	0.00	416.50
UTTAR PRADESH		
103-Government Presses	147.00	3879.94
201-Acquisition of land	--	--
800-Other Expenditure	--	-325.60
Total: - Government of Uttar Pradesh	147.00	3554.34
UTTARAKHAND		
103-Government Presses	22.60	605.87
800-Other Expenditure	--	--
Total:- Government of Uttarakhand	22.60	605.87
WEST BENGAL		
103-Government Presses	--	53.85
Total: - Government of West Bengal	0.00	53.85
Total :- Capital Outlay on Stationery and Printing	1222.87	18147.74

A) ₹ 970.61 lakh retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Office Buildings-										
011-Rents	284.12	--	--	96.36	1.11	0.73	32.88	105.04	--	1
102-Hire Charges of Machinery and Equipment	0.02	--	--	12.41	2.95	--	0.06	--	--	2
103-Recovery of Percentage Charges	184.23	--	--	25.27	2.92	--	53.45	--	--	3
800-Other Receipts	3786.04	0.31	--	242.51	39.72	617.70	69.90	1394.18	--	4
900-Deduct-Refunds	-0.93	--	--	--	--	--	--	--	--	5
Total: 01	4253.48	0.31	0.00	376.55	46.70	618.43	156.29	1499.22	0.00	6
60-Other Buildings-										
103-Recovery of Percentage Charges	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	0.93	0.16	--	2.27	0.44	--	3.12	--	--	8
Total: 60	0.93	0.16	0.00	2.27	0.44	0.00	3.12	0.00	0.00	9
80-General-										
011-Rents	-1800.46	--	104.71	2.22	--	--	28.92	--	16.25	10
102-Hire Charges of Machinery and Equipment	0.24	--	97.64	--	26.16	--	--	--	22.32	11
103-Recovery of Percentage Charges	2.10	--	--	--	--	--	28.75	--	0.77	12
800-Other Receipts	24455.06	143.88	548.86	46.70	321.53	275.73	1243.72	--	149.77	13
900-Deduct-Refunds	--	--	1.14	--	--	--	--	--	--	14
Total: 80	22656.94	143.88	752.35	48.92	347.69	275.73	1301.39	0.00	189.11	15
Total: Receipts from Public Works	26911.35	144.35	752.35	427.74	394.83	894.16	1460.80	1499.22	189.11	16

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	0.68	1.18	23.91	19.50	--	11.58	4.50	581.59
2	--	--	--	--	--	--	--	243.13	258.57
3	--	--	2244.14	--	--	--	12.23	3.69	2525.93
4	--	1609.71	0.31	558.10	215.25	--	0.01	652.50	9186.24
5	--	-0.56	--	--	--	--	--	--	-1.49
6	0.00	1609.83	2245.63	582.01	234.75	0.00	23.82	903.82	12550.84
7	--	--	--	--	--	--	7.30	1.87	9.17
8	--	--	0.17	0.88	--	--	0.01	44.32	52.30
9	0.00	0.00	0.17	0.88	0.00	0.00	7.31	46.19	61.47
10	436.90	--	91.90	21.39	0.70	352.85	53.28	6.83	-684.51
11	0.53	--	--	403.45	--	6.36	--	13.21	569.91
12	403.34	--	--	--	--	9.02	0.19	48.85	493.02
13	4266.10	--	743.78	1379.47	5.70	2160.00	569.50	1718.38	38028.18
14	-0.39	--	--	--	--	-1.01	--	--	-0.26
15	5106.48	0.00	835.68	1804.31	6.40	2527.22	622.97	1787.27	38406.34
16	5106.48	1609.83	3081.48	2387.20	241.15	2527.22	654.10	2737.28	51018.65

General Services

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Office Buildings-								
011-Rents	581.59	1816.19	--	--	--	--	--	1
102-Hire Charges of Machinery and Equipment	258.57	216.90	--	--	--	--	--	2
103-Recovery of Percentage Charges	2525.93	5674.38	--	--	--	--	--	3
800-Other Receipts	9186.24	8566.00	1.72	239.02	--	7.10	698.47	4
900-Deduct-Refunds	-1.49	-42.57	--	--	--	--	--	5
Total: 01	12550.84	16230.90	1.72	239.02	0.00	7.10	698.47	6
60-Other Buildings-								
103-Recovery of Percentage Charges	9.17	--	--	--	--	--	--	7
800-Other Receipts	52.30	--	--	--	240.77	1.17	--	8
Total: 60	61.47	0.00	0.00	0.00	240.77	1.17	0.00	9
80-General-								
011-Rents	-684.51	--	1.01	--	0.30	--	--	10
102-Hire Charges of Machinery and Equipment	569.91	--	26.02	--	0.03	--	--	11
103-Recovery of Percentage Charges	493.02	--	1484.74	--	0.49	--	--	12
800-Other Receipts	38028.18	--	251.40	463.03	170.87	46.06	3500.48	13
900-Deduct-Refunds	-0.26	--	--	--	--	--	--	14
Total: 80	38406.34	0.00	1763.17	463.03	171.69	46.06	3500.48	15
Total: Receipts from Public Works	51018.65	16230.90	1764.89	702.05	412.46	54.33	4198.95	16

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	163.77	--	--	--	--	3345.22	1.95	125.00	6033.72
2	0.08	--	--	--	--	--	--	10.81	486.36
3	0.51	--	--	--	--	1257.20	88.66	7.54	9554.22
4	35.55	--	--	--	0.26	2670.30	1859.31	697.62	23961.59
5	-0.59	--	--	--	--	-9.47	--	--	-54.12
6	199.32	0.00	0.00	0.00	0.26	7263.25	1949.92	840.97	39981.77
7	0.03	--	--	--	--	2.20	--	--	11.40
8	5.52	--	--	--	--	--	--	--	299.76
9	5.55	0.00	0.00	0.00	0.00	2.20	0.00	0.00	311.16
10	0.88	13.14	--	769.74	--	--	--	--	100.56
11	--	90.15	111.18	8.23	5.13	--	--	--	810.65
12	1626.15	4819.28	--	114.29	--	14.20	--	--	8552.17
13	429.73	1352.99	178.19	1062.75	766.04	--	--	--	46249.72
14	-2.06	-0.80	--	-1.01	--	--	--	--	-4.13
15	2054.70	6274.76	289.37	1954.00	771.17	14.20	0.00	0.00	55708.97
16	2259.57	6274.76	289.37	1954.00	771.43	7279.65	1949.92	840.97	96001.90

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Office Buildings-											
051-Construction	1428.74	--	22.49	--	--	--	--	269.03	--	0.67	1
052-Machinery and Equipment	1093.07	--	--	--	218.64	--	--	--	--	--	2
053-Maintenance and Repairs	26016.66	99.91	9544.57	1566.63	16099.67	53.71	5875.54	--	2241.93		3
101-Construction-General Pool Accommodation	--	--	--	--	--	--	--	--	--	--	4
103-Furnishings	--	--	--	--	91.40	19.23	--	--	--	--	5
104-Lease Charges	10498.06	--	--	--	--	--	--	--	0.66		6
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	9
799-Suspense	517.76	--	--	--	A) -1.00	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	A) -0.02	12
Total: 01	39554.29	99.91	9567.06	1566.63	16408.71	72.94	6144.57	0.00	2243.24		13
60-Other Buildings-											
051-Construction	292.47	460.09	533.04	--	--	--	--	--	--	--	14
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	15
053-Maintenance and Repairs	8480.03	--	--	830.41	--	402.25	3664.17	--	1369.05		16
103-Furnishings	--	--	--	--	15.61	55.92	--	--	--	--	17
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	--	18
799-Suspense	--	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	21
Total: 60	8772.50	460.09	533.04	830.41	15.61	458.17	3664.17	0.00	1369.05		22

A)Minus figure is due to stock adjustment of earlier years.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	425.58	--	--	--	--	--	155.24	--	2301.75
2	A) -3081.07	--	--	--	--	--	--	--	-1769.36
3	19459.39	--	1921.62	--	--	--	3361.02	10451.02	96691.67
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	110.63
6	--	--	--	--	--	--	--	--	10498.72
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	357.34	--	--	--	--	--	357.34
10	--	--	--	--	--	--	--	--	516.76
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	-0.02
13	16803.90	0.00	2278.96	0.00	0.00	0.00	3516.26	10451.02	108707.49
14	--	--	--	--	--	--	184.34	--	1469.94
15	--	--	--	--	--	--	--	--	0.00
16	--	10323.04	--	--	--	--	5821.98	--	30890.93
17	--	--	--	--	--	--	--	5.67	77.20
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	0.00	10323.04	0.00	0.00	0.00	0.00	6006.32	5.67	32438.07

A) Minus expenditure is due to prorata adjustment.

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Office Buildings:-								
051-Construction	2301.75	277.18	10.52	--	--	--	141.47	1
052-Machinery and Equipment	-1769.36	--	--	--	--	--	--	2
053-Maintenance and Repairs	96691.67	35653.00	2753.58	--	--	35.00	12582.23	3
101-Construction-General Pool Accommodation	0.00	--	0.97	--	--	--	--	4
103-Furnishings	110.63	--	--	--	--	--	--	5
104-Lease Charges	10498.72	--	--	--	--	--	--	6
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	357.34	--	--	--	--	--	--	9
799-Suspense	516.76	--	--	--	--	--	--	10
800-Other Expenditure	0.00	35.59	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-0.02	--	--	--	--	--	--	12
Total-01	108707.49	35965.77	2765.07	0.00	0.00	35.00	12723.70	13
60-Other Buildings:-								
051-Construction	1469.94	--	--	--	--	--	--	14
052-Machinery and Equipment	0.00	--	--	--	--	--	--	15
053-Maintenance and Repairs	30890.93	--	722.32	--	--	--	--	16
103-Furnishings	77.20	--	--	--	--	--	--	17
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	18
799-Suspense	0.00	--	--	--	--	--	--	19
800-Other Expenditure	0.00	--	58.23	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	21
Total-60	32438.07	0.00	780.55	0.00	0.00	0.00	0.00	22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	15.15	--	93.32	--	548.49	3387.88
2	--	--	--	--	--	--	--	--	-1769.36
3	--	--	554.44	22894.99	--	312.64	165.54	15427.88	187070.97
4	--	--	--	--	--	--	--	--	0.97
5	--	--	--	30.14	--	--	--	--	140.77
6	--	--	--	--	--	--	--	--	10498.72
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	48.76	48.76
9	--	--	--	--	--	--	--	14.33	371.67
10	--	--	--	--	--	--	--	A) -17.88	498.88
11	--	--	--	--	--	80.46	--	--	116.05
12	--	--	--	-0.29	--	--	--	--	-0.31
13	0.00	0.00	554.44	22939.99	0.00	486.42	165.54	16021.58	200365.00
14	603.43	--	--	--	--	--	--	--	2073.37
15	41.04	--	--	--	--	--	--	--	41.04
16	3549.81	--	315.38	91.33	--	--	--	--	35569.77
17	--	--	10.88	--	--	--	--	--	88.08
18	--	--	--	--	--	--	--	--	0.00
19	--	--	-44.89	--	--	--	--	--	-44.89
20	--	--	--	--	--	11.09	--	--	69.32
21	--	--	-0.65	--	--	--	--	--	-0.65
22	4194.28	0.00	280.72	91.33	0.00	11.09	0.00	0.00	37796.04

A) Minus expenditure is due to adjustment of Suspense balance.

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
80-General-										
001-Direction and Administration	69350.36	1571.28	7084.06	9810.34	6462.19	8746.07	2961.62	13801.50	2974.68	1
003-Training	623.48	--	3.32	--	--	--	--	--	--	2
004-Planning and Research	--	--	--	--	7.50	--	--	--	--	3
051-Construction	217.78	44.25	--	--	--	38.61	--	243.23	0.32	4
052-Machinery and Equipment	833.10	25.24	--	--	--	26.45	56.13	--	A) -29.84	5
053-Maintenance and Repairs	7907.67	71.20	--	--	--	11111.06	1331.30	13531.19	202.34	6
103-Furnishings	37.34	--	--	--	--	1.16	--	--	--	7
104-Lease Charges	--	--	--	--	--	--	--	--	--	8
105-Public Works Workshops	--	--	--	--	--	--	--	--	49.99	9
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	10
196-Loans to Zila Parishads/District level panchayats	5.00	--	--	--	--	--	--	--	--	11
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
799-Suspense	2618.43	0.12	--	12.11	--	--	442.44	-0.12	A) -93.45	14
800-Other Expenditure	1451.35	--	--	997.13	343.80	907.91	21.69	--	2.19	15
911 - Deduct - Recoveries of Overpayments	--	-0.43	--	--	--	-0.37	--	--	-0.57	16
Total: 80	83044.51	1711.66	7087.38	10819.58	6813.49	20830.89	4813.18	27575.80	3105.66	17
Total: Expenditure on Public Works	131371.30	2271.66	17187.48	13216.62	23237.81	21362.00	14621.92	27575.80	6717.95	18
Charged	1845.00	--	--	--	--	--	9.28	--	--	19
Voted	129526.30	2271.66	17187.48	13216.62	23237.81	21362.00	14612.64	27575.80	6717.95	20

A)Minus figure is due to adjustment of outstanding balance of earlier years.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2921.69	11415.68	1159.99	23378.55	4252.79	13896.28	3157.77	7725.47	190670.32
2	--	--	--	--	--	--	0.56	--	627.36
3	--	26.48	--	--	--	--	--	--	33.98
4	--	43.55	19.87	--	52.15	--	--	--	659.76
5	--	192.27	A) -204.53	--	--	--	B) -215.95	-418.65	264.22
6	--	3870.72	11490.73	--	4101.10	19763.69	2633.65	--	76014.65
7	235.28	0.31	--	55.70	--	--	--	--	329.79
8	--	--	6.06	--	--	--	--	--	6.06
9	--	1.79	--	--	--	--	--	--	51.78
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	12398.14	--	--	12403.14
12	--	--	--	--	--	--	--	--	0.00
13	--	--	569.14	--	--	--	--	--	569.14
14	40.37	574.08	3850.41	-3299.47	--	-50.32	C) -0.09	760.38	4854.89
15	979.66	--	--	--	--	--	172.14	77.87	4953.74
16	-3.95	--	--	--	--	--	--	--	-5.32
17	4173.05	16124.88	16891.67	20134.78	8406.04	46007.79	5748.08	8145.07	291433.51
18	20976.95	26447.92	19170.63	20134.78	8406.04	46007.79	15270.66	18601.76	432579.07
19	39.00	1.79	--	--	--	--	56.38	77.87	2029.32
20	20937.95	26446.13	19170.63	20134.78	8406.04	46007.79	15214.28	18523.89	430549.75

A) Minus expenditure is due to utilisation of outstanding stock of previous year in addition to the stock for the year 2009-10 .

B) Minus expenditure is due to credit on account of transfer of tools and plant charges on percentage basis to other heads of account being more than the debit during the year .

C) Minus expenditure is due to credit being more than the debit during the year.

General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
80-General:-								
001-Direction and Administration	190670.32	33820.75	968.41	8582.40	1955.92	3354.45	B) -1619.03	1
003-Training	627.36	1.54	--	20.77	--	--	--	2
004-Planning and Research	33.98	--	--	--	87.08	--	--	3
051-Construction	659.76	--	--	--	--	20.00	--	4
052-Machinery and Equipment	264.22	1260.03	A) -59.32	847.99	28.11	364.19	C) -7809.99	5
053-Maintenance and Repairs	76014.65	4.29	--	2107.59	1337.01	1077.33	15407.21	6
103-Furnishings	329.79	--	--	--	--	--	--	7
104-Lease Charges	6.06	--	--	--	--	--	--	8
105-Public Works Workshops	51.78	--	--	263.57	233.27	--	--	9
191-Assistance to Local Bodies, Corporations etc.	0.00	--	--	--	--	--	--	10
196-Loans to Zila Parishads/District level panchayats	12403.14	--	--	--	--	--	--	11
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	569.14	--	--	--	--	--	--	13
799-Suspense	4854.89	-698.90	--	86.59	A) -8.69	--	A) -273.01	14
800-Other Expenditure	4953.74	988.79	5.31	61.22	--	--	2701.85	15
911 - Deduct - Recoveries of Overpayments	-5.32	-63.11	--	--	--	--	--	16
Total-80	291433.51	35313.39	914.40	11970.13	3632.70	4815.97	8407.03	17
Total-Expenditure on Public Works	432579.07	71279.16	4460.02	11970.13	3632.70	4850.97	21130.73	18
Charged	2029.32	436.41	--	--	--	--	186.00	19
Voted	430549.75	70842.75	4460.02	11970.13	3632.70	4850.97	20944.73	20

A) Minus expenditure is due to recoveries more than expenditure during the year.

B) The amount relates to deduction of Establishment Charges.

C) The amount relates to deduction of Tools and Plants Charge s

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	19464.19	7280.61	1028.44	Ⓐ) -11005.03	8001.11	89459.25	3532.77	21700.46	377195.02
2	--	--	--	--	5.31	23.19	--	--	678.17
3	--	1138.48	0.60	--	--	0.91	--	310.68	1571.73
4	--	78.96	--	--	--	3.30	16187.45	--	16949.47
5	--	483.60	--	Ⓐ) -348.18	--	--	--	582.56	-4386.79
6	--	10679.58	106.31	847.30	4647.66	3891.97	2589.09	1035.95	119745.94
7	--	--	6.50	--	--	--	--	--	336.29
8	--	--	5.83	--	--	--	--	--	11.89
9	--	--	--	719.03	30.69	--	--	262.42	1560.76
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	12403.14
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	569.14
14	895.39	Ⓐ) -87.10	-29.28	-2.02	4419.53	--	--	--	9157.40
15	--	--	--	0.09	--	Ⓒ) -44218.06	--	160.16	-35346.90
16	--	--	-0.29	--	--	--	--	-0.33	-69.05
17	20359.58	19574.13	1118.11	-9788.81	17104.30	49160.56	22309.31	24051.90	500376.21
18	24553.86	19574.13	1953.27	13242.51	17104.30	49658.07	22474.85	40073.48	738537.25
19	145.37	6.40	19.08	82.59	3433.00	229.21	147.97	559.36	7274.71
20	24408.49	19567.73	1934.19	13159.92	13671.30	49428.86	22326.88	39514.12	731262.54

Ⓐ) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Ⓑ) Minus expenditure is due to percentage charges.

Ⓒ) Minus expenditure is due to pro-rata adjustment

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Office Buildings-		
001-Direction and Administration	--	173.52
051-Construction	10508.49	136550.98
052-Machinery and Equipment	--	1012.69
101-Construction - General Pool Accommodation	--	5898.78
201-Acquisition of Land	--	95.00
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1913.42
799-Suspense	--	0.56
800-Other Expenditure	1790.69	70364.17
901-Deduct-Receipts and Recoveries on Capital Account	--	-1036.07
Total: 01	12299.18	211146.21
60-Other Buildings-		
051-Construction	32766.73	240793.15
901-Deduct-Receipts and Recoveries on Capital Account	--	-2182.91
911-Deduct - Recoveries of Overpayments	-173.23	-1048.64
Total: 60	32593.50	237561.60
80-General-		
051-Construction	29432.77	313863.06
052-Machinery and Equipment	20.00	68.02
201-Acquisition of Land	2588.98	4274.74
796- Tribal Area Sub-plan	120.00	171.00
800-Other Expenditure	--	5098.45
Total: 80	32161.75	323475.27
Total: Union Government	77054.43	772183.08
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Office Buildings-		
001-Direction and Administration	3050.01	12959.33
051-Construction	1004.35	8769.06
201-Acquisition of Land	--	0.75
789-Special Component Plan for Scheduled Castes	35.00	35.00
799-Suspense	--	-0.34
800-Other Expenditure	25.51	296.30
901-Deduct-Receipts and Recoveries on Capital Account	-0.68	-0.68
Total: 01	4114.19	22059.42
60-Other Buildings-		
051-Construction	--	2139.71
Total:60	0.00	2139.71
80-General-		
051-Construction	--	275.64
052-Machinery and Equipment	26.57	218.48
190-Investment in Public Sector and other Undertakings	--	110.92
201-Acquisition of Land	--	1.75
800 Other Expenditure	16.41	178.71
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total-80	42.98	785.50
Total: Union Territory-Puducherry	4157.17	24984.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Office Buildings-		
051-Construction	3443.88	17910.07
Total - 01	3443.88	17910.07
60-Other Buildings-		
051-Construction	1996.36	39441.27
901-Deduct- Receipts and Recoveries on Capital Account	--	-146.85
Total: 60	1996.36	39294.42
80-General-		
001-Direction and Administration	55.66	1877.61
052-Machinery and Equipment	--	160.86
800-Other Expenditure	--	95.00
Total: 80	55.66	2133.47
Total: Government of Andhra Pradesh	5495.90	59337.96
ARUNACHAL PRADESH		
80-General-		
001-Direction and Administration	--	1.00
051-Construction	3462.80	14325.94
800-Other Expenditure	1635.00	18678.84
Total: Government of Arunachal Pradesh	5097.80	33005.78
ASSAM		
01-Office Buildings-		
001-Direction and Administration	--	103.04
051-Construction	826.46	9245.83
052-Machinery and Equipment	--	15.49
101-Construction- General Pool Accommodation	6248.14	27763.76
201-Acquisition of Land	--	1131.09
796-Tribal Area Sub- Plan	--	--
800-Others Expenditure	--	--
60-Other Buildings-		
051-Construction	--	32.22
80-General-		
052-Machinery and Equipment	--	63.29
101-Construction - General Pool Accommodation	7.60	1379.06
201-Acquisition of Land	--	205.64
800-Other Expenditure	--	684.00
Total: Government of Assam	7082.20	40623.42

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
BIHAR		
01-Office Buildings-		
051-Construction	2447.75	7616.38
201-Acquisition of Land	1100.00	1341.41
796-Tribal Area Sub-Plan	--	561.34
799-Suspense	--	1.99
Total: 01	3547.75	9521.12
60-Other Buildings-		
001-Direction and Administration	--	8.73
051-Construction	--	9612.81
796-Tribal Area Sub-Plan	--	2155.32
800-Other Expenditure	--	499.36
Total: 60	0.00	12276.22
80-General-		
001-Direction and Administration	439.99	1977.77
004-Investigation Development	--	5.99
051-Construction	1877.38	21603.99
052-Machinery and Equipment	--	660.45
201-Acquisition of Land	201.33	859.84
796-Tribal Area Sub-Plan	--	34.61
800-Other Expenditure	--	436.20
911-Deduct- Recoveries of Overpayment	--	-0.47
Total : 80 General	2518.70	25578.38
Total: Government of Bihar	6066.45	47375.72
CHHATTISGARH		
01-Office Buildings-		
051-Construction	7628.64	47070.28
796-Tribal Area Sub-Plan	2.74	33.11
Total:01	7631.38	47103.39
60-Other Buildings-		
789-Special Component Plan for Scheduled Castes	--	0.94
Total:60	0.00	0.94
80-General-		
052-Machinery and Equipment	--	130.04
Total : 80	0.00	130.04
Total: Government of Chhattisgarh	7631.38	47234.37
NCT DELHI		
01-Office Buildings-		
001-Direction and Administration	--	60726.02
051-Construction	20800.21	43907.76
052-Machinery and Equipment	--	0.54
101-Construction-General Pool Accommodation	--	35038.26
Total: 01	20800.21	139672.58
60-Other Buildings-		
051-Construction	--	5464.22
Total: 60	0.00	5464.22
80-General-		
800-Other Expenditure	7500.00	10500.00
Total: Government of NCT Delhi	28300.21	155636.80
GOA		
01-Office Buildings-		
001-Direction and Administration	14.50	563.94
051-Construction	4360.67	20724.33
052-Machinery and Equipment	1.67	75.94
201-Acquisition of Land	--	2705.24
800-Other Expenditure	33.28	208.00
60-Others-		
051-Construction	109.58	1899.64
80-General-		
051-Construction	41.11	1841.28
Total: Government of Goa	4560.81	28018.37
Charged	--	--
Voted	4560.81	28018.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Office Buildings-		
051-Construction	14853.44	66670.84
052-Machinery and Equipment	--	-76.80
101-Construction-General Pool Accommodation	--	--
796-Tribal Area Sub-plan	--	3380.99
800-Other Expenditure	--	74.95
Total: 01	14853.44	70049.98
60-Other Buildings-		
051-Construction	360.17	4376.65
796-Tribal Area Sub-Plan	1550.35	4756.48
800-Other Expenditure	--	--
Total: 60	1910.52	9133.13
Total: Government of Gujarat	16763.96	81433.16
HARYANA		
01-Office Buildings-		
051-Construction	4270.18	23944.70
Total-01	4270.18	23944.70
60-Other Buildings-		
051-Construction	9929.60	54247.21
Total-60	9929.60	54247.21
80-General-		
001-Direction and Administration	--	12.86
051-Construction	30.08	1165.64
052-Machinery and Equipment	--	0.76
201-Acquisition of Land	--	0.66
Total-80	30.08	1179.92
Total: Government of Haryana	14229.86	79371.83

(A) Progressive expenditure includes ₹2250.05 lakh towards allocation of balance of A.G.Maharashtra, accepted by Government of Gujarat.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
HIMACHAL PRADESH		
01-Office Buildings-		
001-Direction and Administration	--	0.48
051-Construction of General Pool Accommodation	3131.92	27280.27
789-Special Component Plan for Scheduled Castes	245.80	871.39
796-Tribal Area Sub-Plan	453.41	5689.10
800-Other Expenditure	--	5.00
Total: 01	3831.13	33846.24
60-Other Buildings-		
051-Construction	8.00	312.88
796-Tribal Area Sub-Plan	--	137.64
Total: 60	8.00	450.52
80-General-		
051-Construction	904.91	12900.31
052-Machinery and Equipment	--	5.20
201-Acquisition of Land	--	238.92
Total: 80	904.91	13144.43
Total: Government of Himachal Pradesh	4744.04	47441.19
JAMMU AND KASHMIR		
01-Office Buildings-		
001-Direction and Administration	557.17	17118.98
051-Construction	--	27958.76
052-Machinery and Equipment	--	922.29
799-Suspense	--	0.12
800-Other Expenditure	89.91	7167.43
Total : 01	647.08	53167.58
60-Other Buildings-		
051-Construction	--	532.05
800-Other Expenditure	17640.64	43790.46
Total : 60	17640.64	44322.51
80-General-		
001-Direction and Administration	1577.06	1819.42
051-Construction	--	1794.15
052-Machinery and Equipment	--	410.64
201-Acquisition of Land	377.36	2080.63
800-Other Expenditure	--	460.46
Total : 80	1954.42	6565.30
Total: Government of Jammu and Kashmir	20242.14	104055.39
JHARKHAND		
01-Office Buildings-		
051-Construction	711.65	8483.60
796-Tribal Area Sub-plan	2593.32	16297.72
Total:01	3304.97	24781.32
80-General-		
051-Construction	--	1101.26
Total:80	0.00	1101.26
Total: Government of Jharkhand	3304.97	25882.58
KARNATAKA		
60-Other Buildings-		
051-Construction	39002.71	190618.97
Total: 60	39002.71	190618.97
80- General		
001-Direction and Administration	--	763.96
052--Machinery and Equipement	--	215.33
800-Other Expenditure	--	500.00
Total:80	0.00	1479.29
Total: Government of Karnataka	39002.71	192098.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
KERALA		
01-Office Buildings-		
051-Construction	4145.75	29649.49
Total: 01	4145.75	29649.49
60-Other Buildings-		
051-Construction	1607.00	32378.27
Total: 60	1607.00	32378.27
80-General-		
001-Direction and Administration	729.87	11662.68
052-Machinery and Equipment	51.09	829.72
190-Investments in Public Sector and Other Undertakings	--	87.50
800-Other Expenditure	--	1068.85
Total: 80	780.96	13648.75
Total-Government of Kerala	6533.71	75676.51
MADHYA PRADESH		
01-Office Buildings-		
051-Construction	7073.73	51892.27
201-Acquisition of Land	--	377.00
789-Special Component Plan for Scheduled Castes	840.32	3086.21
796-Tribal Area Sub-plan	743.00	2510.61
800-Other Expenditure	--	15.24
Total: 01	8657.05	57881.33
60-Other Buildings-		
051-Constructions	--	9121.87
789-Special Component Plan for Scheduled Castes	--	507.06
800-Other Expenditure	--	111.00
Total: 60	0.00	9739.93
80-General-		
001-Direction and Administration	--	123.92
051-Construction	--	4684.74
052-Machinery and Equipment	--	57.22
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-plan	--	160.28
800-Other Expenditure	1159.88	12396.23
Total: 80	1159.88	17422.39
Total: Government of Madhya Pradesh	9816.93	85043.65
MAHARASHTRA		
01-Office Buildings-		
001-Direction and Administration	--	8575.55
051-Construction	28692.38	34203.21
052-Machinery and Equipment	--	689.72
101-Construction-General Pool Accommodation	--	103244.27
201-Acquisition of Land	50.00	597.32
796-Tribal Area Sub-plan	176.85	2368.70
800-Other Expenditure	--	1708.21
Total: Government of Maharashtra	28919.23	151386.98

A) ₹ 24292.23 lakh progressive expenditure retained in Madhya Pradesh pending apportionment.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MANIPUR		
01-Office Buildings-		
051-Construction	2087.59	4037.60
101-Construction- General Pool Accommodation	7963.40	61898.26
201-Acquisition of Land	--	106.53
800-Other Expenditure	--	966.70
Total: 01	10050.99	67009.09
60-Other Buildings-		
051-Construction	100.00	2873.57
Total: 60	100.00	2873.57
80-General-		
001-Direction and Administration	--	136.87
800-Other Expenditure	85.51	1132.27
Total: 80	85.51	1269.14
Total: Government of Manipur	10236.50	71151.80
MEGHALAYA		
01-Office Buildings-		
001-Direction and Administration	--	0.16
051-Construction	--	1053.52
201-Acquisition of Land	--	--
Total: 01	0.00	1053.68
60-Other Buildings-		
051-Construction	--	354.95
Total: 60	0.00	354.95
80-General-		
051-Construction	4056.50	26001.54
800-Other Expenditure	--	1.09
Total:80	4056.50	26002.63
Total-Government of Meghalaya	4056.50	27411.26
MIZORAM		
01-Office Buildings-		
051-Construction	130.89	1283.17
Total: 01	130.89	1283.17
60-Other Buildings-		
051-Construction	--	803.24
Total: 60	0.00	803.24
80-General-		
001-Direction and Administration	--	48.24
051-Construction	1618.00	12206.05
052-Machinery and Equipment	--	33.20
201-Acquisition of Land	--	179.26
799-Suspense	--	7.15
Total:80	1618.00	12473.90
Total: Government of Mizoram	1748.89	14560.31
NAGALAND		
01-Office Buildings-		
001-Direction and Administration	--	15.62
051-Construction	2678.82	8492.51
052-Machinery and Equipment	--	50.00
101-Construction-General Pool Accommodation	--	1118.99
800-Other Expenditure	40.00	211.69
Total: 01	2718.82	9888.81
60-Other Buildings-		
051-Construction	7933.93	31189.37
052- Machinery and Equipement	--	20.00
800-Other Expenditure	139.00	1584.50
Total: 60	8072.93	32793.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
80-General-		
001-Direction and Administration	--	0.89
051-Construction	3041.80	29150.11
052-Machinery and Equipment	--	1006.13
201-Acquisition of Land	--	61.27
800-Other Expenditure	--	2187.63
Total: 80	3041.80	32406.03
Total: Government of Nagaland	13833.55	75088.71
ORISSA		
01-Office Buildings-		
051-Construction-General Pool Accommodation	6445.25	29770.34
789-Special Component Plan for Scheduled Castes	787.33	1294.27
796-Tribal Area Sub-Plan	1174.49	2822.36
800-Other Expenditure	--	5806.55
901-Deduct-Receipts and Recoveries on Capital Account	--	-50.37
Total-01	8407.07	39643.15
60-Other Buildings		
001-Direction and Administration	--	344.74
051-Construction	5576.00	37085.80
052-Machinery and Equipment	--	312.05
789-Special Component Plan for Scheduled Castes	813.30	1477.04
796-Tribal Area Sub-Plan	1558.60	3030.65
799-Suspense	--	10.75
800-Other Expenditure	--	4737.77
Total-60	7947.90	46998.80
Total: Government of Orissa	16354.97	86641.95
PUNJAB		
01-Office Buildings-		
001-Direction and Administration	98.12	1302.20
051-Construction	293.86	2140.34
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.43
Total: 01	391.98	3442.11
60-Other Buildings		
051-Construction	--	2297.35
Total: 60	0.00	2297.35

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
PUNJAB		
80-General-		
001-Direction and Administration	--	1664.46
051-Construction	6438.77	46289.57
052-Machinery and Equipment	--	193.45
201-Acquisition of Land	--	96.94
800-Other Expenditure	43.41	577.52
Total: 80	6482.18	48821.94
Total: Government of Punjab	6874.16	54561.40
RAJASTHAN		
80-General-		
001-Direction and Administration	338.07	5041.73
051-Construction	3513.98	80178.56
052-Machinery and Equipment	61.46	1020.09
796-Tribal Area Sub-Plan	--	158.44
800-Other Expenditure	--	5.40
Total: Government of Rajasthan	3913.51	86404.22
SIKKIM		
01-Office Buildings-		
051-Construction	1302.84	5294.60
Total: 01	1302.84	5294.60
60-Other Buildings-		
051-Construction	4047.92	13960.25
Total: 60	4047.92	13960.25
80-General-		
051-Construction	3196.95	12389.56
201-Acquisition of Land	--	14.07
789-Special Component Plan for Scheduled Castes	57.79	265.38
796-Tribal Area Sub Plan	42.75	613.24
Total: 80	3297.49	13282.25
Total: Government of Sikkim	8648.25	32537.10
TAMIL NADU		
01-Office Buildings-		
001-Direction and Administration	--	1287.10
051-Construction	31846.87	103917.17
052-Machinery and Equipment	--	258.23
800-Other Expenditure	7028.62	25469.52
Total: 01	38875.49	130932.02
60-Other Buildings		
051-Construction	372.51	12393.86
800-Other Expenditure	--	2.82
Total: 60	372.51	12396.68
80-General		
051-Construction	18.75	18.75
201-Acquisition of Land	--	1.52
Total: 80	18.75	20.27
Total: Government of Tamil Nadu	39266.75	143348.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
01-Office Buildings-		
001-Direction and Administration	--	1.31
051-Construction	5174.31	19532.91
800-Other Expenditure	--	7.11
Total: 01	5174.31	19541.33
60-Other Buildings-		
800-Other Expenditure	--	1025.53
Total: 60	0.00	1025.53
80-General-		
051-Construction	1768.78	6606.37
052-Machinery and Equipment	--	190.45
201-Acquisition of Land	--	2.08
800-Other Expenditure	--	1705.01
Total: 80	1768.78	8503.91
Total: Government of Tripura	6943.09	29070.77
UTTAR PRADESH		
01-Office Buildings-		
051-Construction	11412.24	75322.46
101-Construction-General Pool Accommodation	--	3209.10
201-Acquisition of Land	--	2854.39
800-Other Expenditure	8066.82	28658.06
Total: 01	19479.06	110044.01
60-Other Buildings-		
051-Construction	1834.15	34699.73
799-Suspense	-2174.90	1885.25
800-Other Expenditure	-644.06	9833.07
Total: 60	-984.81	46418.05
80-General-		
051-Construction	3301.89	52125.43
190-Investment in Public Sector and Other Undertakings	--	27.75
799-Suspense	--	3458.77
800-Other Expenditure	511.34	46611.10
Total: 80	3813.23	102223.05
Total: Government of Uttar Pradesh	22307.48	258685.11
UTTARAKHAND		
01-Office Buildings-		
001-Direction and Administration	32.87	7908.76
051-Construction	--	0.91
101-Construction-General Pool Accommodation	--	--
201-Acquisition of Land	--	--
796- Tribal Area Sub-Plan	29.41	127.71
800-Other Expenditure	--	--
Total: 01	62.28	8037.38

A) Includes ₹ 84305.24 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
60-Other Buildings-		
051-Construction	707.09	31077.42
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total: 60	707.09	31077.42
80-General-		
001-Direction and Administration	--	500.08
051-Construction	--	--
190-Investments in Public Sector and Other Undertakings	--	--
799-Suspense	--	-0.05
800-Other Expenditure	8997.33	49583.80
Total: 80	8997.33	50083.83
Total: Government of Uttarakhand	9766.70	89198.63
WEST BENGAL		
01-Office Buildings-		
051-Construction	8438.32	26064.61
101-Construction-General Pool Accommodation	--	53021.18
201-Acquisition of Land	1122.07	4764.91
789- Special Component Plan for Scheduled Castes	187.56	690.29
796-Tribal Area Sub-Plan	113.11	248.37
799-Suspense	--	-27.28
911- Deduct- Recoveries of Overpayments	-126.00	-126.00
Total-01	9735.06	84636.08
60-Other Buildings-		
051-Construction	285.38	3644.17
Total-60	285.38	3644.17
80-General		
800-Other Expenditure	1445.19	3441.38
Total-80	1445.19	3441.38
Total: Government of West Bengal	11465.63	91721.63
Total: Capital Outlay on Public Works	444419.88	3111386.87

General Services

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Administration of Justice-										
102-Fines and Forefeitures	354.18	66.20	1434.93	--	87.10	465.71	92.41	5808.37	48.93	1
501-Services and Service Fees	6404.71	0.02	49.95	--	1.12	17.75	0.28	147.06	18.70	2
800-Other Receipts	199.98	0.52	337.53	19.41	790.44	70.23	555.01	560.56	58.91	3
900-Deduct-Refunds	--	-0.10	-101.64	--	--	--	--	-1.47	--	4
Total: 01	6958.87	66.64	1720.77	19.41	878.66	553.69	647.70	6514.52	126.54	5
02-Elections-										
101-Sale Proceeds of election Forms and documents	23.53	0.34	1.89	--	1.15	38.70	--	--	1.01	6
104-Fees, Fines and Forefeitures	--	2.35	80.04	--	2.11	40.47	4.61	--	0.91	7
105-Contributions towards Issue of Voter Identity Cards	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	68.93	169.15	4008.25	--	7724.04	13.04	17.25	--	202.08	9
900-Deduct-Refunds	--	--	--	--	--	--	-9.38	--	--	10
Total: 02	92.46	171.84	4090.18	0.00	7727.30	92.21	12.48	0.00	204.00	11
60-Other Services-										
101-Receipts from the Central Government for Administration of Central Acts and Regulations	2.66	--	116.59	--	19.38	--	--	--	12.59	12
102-Receipts under Citizenship Act	19438.23	--	--	--	0.17	--	--	--	0.79	13
103-Receipts under Explosives Act	3991.89	0.77	0.57	--	7.75	2.90	0.04	--	--	14
104-Receipts under Wild Life Act	--	--	--	--	0.02	--	--	--	--	15
105-Home Guards	--	--	--	--	1.38	6.33	5.28	--	--	16
106-Civil Defence	--	--	--	--	15.49	28.14	--	--	--	17
107-Pass-port Visa Fees	--	15.50	--	--	0.34	--	--	1.76	--	18
108-Marriage Fees	0.60	2.67	--	--	--	--	--	0.27	--	19
109-Fire Protection and Control	1.09	2.16	697.04	--	--	--	--	47.88	42.83	20
110-Fees for Government Audit	7356.91	--	780.77	--	0.03	--	59.21	--	--	21
112-Emigration Fees	1179.50	--	--	--	--	--	--	--	--	22
113-Copyright Fees	25.32	--	--	--	--	--	--	--	--	23
114-Receipts from Motor Garages etc.	1.28	781.46	0.91	--	--	0.48	--	--	--	24
115-Receipts from Guest Houses, Government Hostels etc.	64.33	22.85	174.94	--	28.27	6.19	--	--	37.38	25
116-Passport Fees	87871.31	--	296.23	--	--	31.57	--	--	94.40	26
117-Visa Fees	122242.01	1.03	210.90	--	--	--	--	--	135.51	27
118- Receipt under Right to information Act 2005	21.20	0.68	13.23	--	--	22.89	--	5.53	--	28
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	29
800-Other Receipts	18479.42	26.95	1653.74	513.40	1527.68	197.89	578.25	223.51	3395.52	30
900-Deduct-Refunds	-221.38	--	--	--	--	--	-0.05	--	0.10	31
Total:60	260454.37	854.07	3944.92	513.40	1600.51	296.39	642.73	278.95	3719.12	32
Total: Receipts from Other Administrative Services	267505.70	1092.55	9755.87	532.81	10206.47	942.29	1302.91	6793.47	4049.66	33

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1056.76	1048.52	374.06	756.26	394.28	3005.36	4300.80	7172.71	26466.58
2	183.81	417.17	0.20	--	--	38.87	227.21	0.01	7506.86
3	306.34	144.90	86.40	4.19	57.43	1800.00	196.98	57.88	5246.71
4	-26.73	--	--	--	--	-63.94	-22.36	--	-216.24
5	1520.18	1610.59	460.66	760.45	451.71	4780.29	4702.63	7230.60	39003.91
6	30.70	39.00	0.96	--	--	14.96	45.40	--	197.64
7	3.13	75.14	1.95	0.87	--	58.71	19.85	1.95	292.09
8	--	--	--	--	355.16	3.06	--	--	358.22
9	7181.05	1409.19	375.52	--	2817.39	3.89	436.86	--	24426.64
10	--	--	--	--	--	-0.04	-0.01	--	-9.43
11	7214.88	1523.33	378.43	0.87	3172.55	80.58	502.10	1.95	25265.16
12	258.10	2.64	13.76	--	--	18.55	--	--	444.27
13	--	--	--	--	--	--	--	--	19439.19
14	4.24	2.82	0.15	0.01	0.03	--	29.83	--	4041.00
15	7.82	--	1.71	--	--	--	--	--	9.55
16	122.40	1.64	1.06	0.13	0.14	122.03	--	--	260.39
17	0.80	0.98	5.13	--	--	0.53	0.13	--	51.20
18	--	--	--	--	--	--	--	--	17.60
19	15.42	30.68	0.13	--	--	--	--	--	49.77
20	0.56	--	2.46	0.07	--	2301.95	350.17	--	3446.21
21	3.17	344.42	185.32	--	--	417.37	279.88	226.61	9653.69
22	--	--	--	--	--	--	--	--	1179.50
23	--	--	--	--	--	--	--	--	25.32
24	1.15	0.01	--	10.53	--	--	--	9.93	805.75
25	259.68	80.42	26.72	47.29	--	646.16	6.17	--	1400.40
26	--	137.30	23.20	--	1.62	--	--	--	88455.63
27	--	74.75	6.34	--	--	--	--	--	122670.54
28	0.35	--	--	--	0.06	51.42	--	0.40	115.76
29	--	--	--	--	--	--	--	--	0.00
30	1673.23	5945.60	623.22	3.09	--	1510.42	4078.30	992.78	41423.00
31	-1.50	-74.26	--	--	--	-0.10	-3.08	-368.53	-668.80
32	2345.42	6547.00	889.20	61.12	1.85	5068.33	4741.40	861.19	292819.97
33	11080.48	9680.92	1728.29	822.44	3626.11	9929.20	9946.13	8093.74	357089.04

General Services

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Administration of Justice-								
102-Fines and Forefeitures	26466.58	7068.80	1.51	36.09	7.43	0.35	95.68	1
501-Services and Service Fees	7506.86	1680.36	4.83	--	3.98	--	75.69	2
800-Other Receipts	5246.71	2025.02	--	1.66	4.60	11.70	68.25	3
900-Deduct-Refunds	-216.24	--	--	--	--	--	--	4
Total: 01	39003.91	10774.18	6.34	37.75	16.01	12.05	239.62	5
02-Elections-								
101-Sale Proceeds of election Forms and documents	197.64	44.82	0.02	1.94	--	--	--	6
104-Fees, Fines and Forefeitures	292.09	954.86	0.40	1.49	--	--	--	7
105-Contributions towards Issue of Voter Identity Cards	358.22	2.86	--	--	0.03	--	--	8
800-Other Receipts	24426.64	59.46	--	--	--	--	4857.29	9
900-Deduct-Refunds	-9.43	--	--	--	--	--	--	10
Total: 02	25265.16	1062.00	0.42	3.43	0.03	0.00	4857.29	11
60-Other Services-								
101-Receipts from the Central Government for Administration of Central Acts and Regulations	444.27	605.78	--	0.18	--	--	16.88	12
102-Receipts under Citizenship Act	19439.19	--	--	4.37	--	--	--	13
103-Receipts under Explosives Act	4041.00	17.80	--	--	0.65	--	--	14
104-Receipts under Wild Life Act	9.55	--	--	--	--	--	--	15
105-Home Guards	260.39	0.36	--	--	3.48	0.48	92.94	16
106-Civil Defence	51.20	5.68	--	--	--	--	0.14	17
107-Pass-port Visa Fees	17.60	--	--	--	--	--	--	18
108-Marriage Fees	49.77	--	--	--	--	--	13.06	19
109-Fire Protection and Control	3446.21	--	--	--	--	--	17.20	20
110-Fees for Government Audit	9653.69	24.05	--	--	--	--	0.24	21
112-Emigration Fees	1179.50	--	--	--	--	--	--	22
113-Copyright Fees	25.32	--	--	--	--	--	--	23
114-Receipts from Motor Garages etc.	805.75	25.67	--	691.85	--	--	0.79	24
115-Receipts from Guest Houses, Government Hostels etc.	1400.40	--	10.85	22.23	41.30	11.84	67.78	25
116-Passport Fees	88455.63	--	--	0.17	--	--	--	26
117-Visa Fees	122670.54	208.00	--	0.08	4.09	--	--	27
118- Receipt under Right to information Act, 2005	115.76	--	--	0.88	0.06	--	19.64	28
501-Services and Service Fees	0.00	--	--	--	--	--	--	29
800-Other Receipts	41423.00	2847.50	19.98	29.15	157.86	117.62	322.58	30
900-Deduct-Refunds	-668.80	-167.84	--	--	--	--	--	31
Total:60	292819.97	3567.00	30.83	748.91	207.44	129.94	551.25	32
Total: Receipts from Other Administrative Services	357089.04	15403.18	37.59	790.09	223.48	141.99	5648.16	33

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1516.51	1730.84	29.05	4284.28	60.96	3096.93	2009.93	710.11	47115.05
2	3.17	71.79	1.76	131.35	--	625.84	--	813.58	10919.21
3	256.42	144.28	0.20	226.68	4.75	1950.20	--	106.54	10047.01
4	-116.86	-6.09	-2.29	-264.19	--	-445.00	--	--	-1050.67
5	1659.24	1940.82	28.72	4378.12	65.71	5227.97	2009.93	1630.23	67030.60
6	5.28	9.04	1.31	27.09	--	73.23	--	9.19	369.56
7	10.60	8.49	3.49	18.76	0.25	1396.45	--	122.93	2809.81
8	--	--	--	--	--	--	--	28.59	389.70
9	54.03	174.50	180.03	8306.39	936.72	44.92	100.00	15627.22	54767.20
10	-0.05	--	--	--	--	-2.05	--	--	-11.53
11	69.86	192.03	184.83	8352.24	936.97	1512.55	100.00	15787.93	58324.74
12	2.77	4.78	--	--	--	365.97	--	2.89	1443.52
13	1.17	--	--	--	1.43	1.36	--	9.89	19457.41
14	0.42	31.83	--	--	--	67.89	--	3.68	4163.27
15	--	--	--	--	--	--	--	--	9.55
16	534.20	--	--	--	18.58	741.40	--	40.54	1692.37
17	37.32	67.20	--	--	0.05	151.28	--	20.11	332.98
18	--	--	--	--	--	--	--	--	17.60
19	64.98	--	--	--	3.65	--	--	300.22	431.68
20	--	--	--	519.24	21.74	28.70	--	944.11	4977.20
21	860.55	513.23	--	828.42	--	3502.64	4.02	--	15386.84
22	--	--	--	--	--	--	--	--	1179.50
23	--	0.61	0.02	--	--	--	--	--	25.95
24	--	1157.96	11.63	1039.45	--	--	--	--	3733.10
25	262.68	529.04	90.61	190.74	5.17	--	--	23.09	2655.73
26	--	0.16	--	--	--	--	--	23.27	88479.23
27	--	--	--	--	--	--	--	36.15	122918.86
28	--	0.15	0.37	--	--	--	--	--	136.86
29	--	23.42	--	--	--	--	--	--	23.42
30	-3640.71	450.43	125.66	4430.75	122.46	3130.65	4.29	1612.37	51153.59
31	-1.03	--	-0.05	-5.00	--	-10.99	--	--	-853.71
32	-1877.65	2778.81	228.24	7003.60	173.08	7978.90	8.31	3016.32	317364.95
33	-148.55	4911.66	441.79	19733.96	1175.76	14719.42	2118.24	20434.48	442720.29

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2010**

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001-Direction and Administration	--	--	--	46.88	--	--	--	--	--	--	1
003-Training	8728.48	--	1081.17	--	369.50	3630.04	86.84	313.51	--	--	2
103-Zonal Councils	1355.17	--	--	--	--	--	--	--	--	--	3
104-Vigilance	1658.06	97.54	2667.04	--	--	1760.30	120.30	614.38	53.64	--	4
105-Special Commission of Enquiry	4162.47	--	--	175.79	4540.55	90.66	4.92	350.33	57.73	--	5
106-Civil Defence	599.16	--	59.58	--	557.06	225.69	2.14	1297.76	31.19	--	6
107-Home Guards	2969.08	573.23	864.74	--	7527.59	8322.01	3648.21	--	400.92	--	7
108-Fire Protection and Control	2432.75	622.55	8251.82	577.89	3755.95	2062.23	--	6748.19	1317.70	--	8
111-Gazetteer	--	--	--	--	--	--	--	--	--	--	9
112-Rent Control	--	--	--	--	--	--	--	--	--	--	10
113-Narcotics Control	2497.68	--	--	--	--	--	--	--	--	--	11
114-Purchase and Maintenance of Transport	1171.90	1296.56	--	--	83.69	1177.72	395.22	5.25	--	--	12
115-Guest Houses, Governments Hostels etc.	334.07	331.94	2363.37	1.12	832.56	725.80	--	--	209.15	--	13
116-Bureau of Immigration	6575.23	--	--	--	--	--	--	--	--	--	14
117-Explosives	2480.99	--	--	--	--	--	--	--	--	--	15
118-Administration of Citizenship Act.	--	--	--	--	11.54	--	--	--	--	--	16
119-Official Languages	3576.17	--	--	--	--	--	--	--	31.70	--	17
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	--	--	--	--	--	--	--	--	--	--	18
196-Loans to Zila Parishads/ District level Panchayats	5.00	--	--	--	--	--	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	21
790-International Conference /Meeting	28.00	--	--	--	--	--	--	--	--	--	22
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	--	23
797-Transfer to Reserve Funds Deposit Account	200.00	--	1657.00	--	--	--	--	--	--	--	24
798-International Co-operation	388.88	--	--	--	--	--	--	--	--	--	25
800-Other Expenditure	90108.81	16.26	1117.94	814.11	1711.29	1260.58	111.02	96.84	82.01	--	26
902-Deduct-Amount met from National Fund for Control of Drug	-186.83	--	--	--	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-478.17	--	--	--	--	-41.70	--	--	-0.19	--	28
Total: Expenditure on Other Administrative Services	128606.90	2938.08	18062.66	1615.79	19389.73	19213.33	4368.65	9426.26	2183.85	29	
Charged	119818.00	7.45	--	--	--	15225.33	5.22	157.14	0.61	--	30
Voted	8788.90	2930.63	18062.66	1615.79	19389.73	3988.00	4363.43	9269.12	2183.24	--	31

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	160.00	--	--	--	--	--	--	--	206.88
2	779.27	583.82	293.81	--	212.03	10498.44	436.70	330.06	27343.67
3	--	--	--	--	--	--	--	--	1355.17
4	502.41	1457.64	1126.45	1008.83	946.01	1841.75	2936.38	1157.08	17947.81
5	193.11	102.00	148.34	357.07	--	227.82	413.03	91.96	10915.78
6	2562.03	145.58	61.75	257.64	208.49	172.00	2.61	15.66	6198.34
7	1432.05	1598.04	1496.19	3073.63	4727.64	1948.08	234.48	8534.59	47350.48
8	--	20.35	1490.35	7260.15	1689.01	7032.79	5073.33	678.06	49013.12
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	103.04	--	--	103.04
11	--	--	--	--	--	--	0.01	--	2497.69
12	1270.00	--	--	1429.15	3.80	1345.95	--	497.45	8676.69
13	1371.44	1135.57	290.13	--	546.46	2381.73	--	--	10523.34
14	--	--	--	--	--	--	--	--	6575.23
15	--	--	--	--	--	--	--	--	2480.99
16	--	--	72.52	--	--	--	--	--	84.06
17	--	--	--	--	--	--	106.83	--	3714.70
18	52.58	--	--	--	--	--	--	--	52.58
19	--	--	--	--	--	--	--	--	5.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	28.00
23	--	--	255.91	--	3.76	--	--	--	259.67
24	--	--	--	--	--	--	--	--	1857.00
25	--	--	--	--	--	--	--	--	388.88
26	164.90	620.49	0.88	2212.81	731.07	153.02	948.81	264.83	100415.67
27	--	--	--	--	--	--	--	--	-186.83
28	-0.37	--	--	--	-180.43	-0.07	-6.02	--	-706.95
29	8487.42	5663.49	5236.33	15599.28	8887.84	25704.55	10146.16	11569.69	297100.01
30	41.49	--	147.71	481.84	--	1822.33	--	--	137707.12
31	8445.93	5663.49	5088.62	15117.44	8887.84	23882.22	10146.16	11569.69	159392.89

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	206.88	--	--	5.01	--	--	--	1
003-Training	27343.67	726.28	135.63	71.46	223.15	242.81	250.00	2
103-Zonal Councils	1355.17	--	--	--	--	--	--	3
104-Vigilance	17947.81	807.85	126.38	17.56	241.33	257.96	2569.30	4
105-Special Commission of Enquiry	10915.78	0.83	23.62	--	--	--	66.75	5
106-Civil Defence	6198.34	1025.92	--	468.73	--	--	101.13	6
107-Home Guards	47350.48	5880.36	780.89	2006.04	1077.29	955.42	4858.85	7
108-Fire Protection and Control	49013.12	50.10	966.35	1770.12	627.83	820.95	5694.76	8
111-Gazetteer	0.00	--	--	--	--	--	--	9
112-Rent Control	103.04	29.79	--	--	--	--	--	10
113-Narcotics Control	2497.69	--	--	--	--	--	--	11
114-Purchase and Maintenance of Transport	8676.69	1548.10	--	105.92	--	--	--	12
115-Guest Houses, Governments Hostels etc.	10523.34	--	138.13	715.64	816.82	752.88	744.54	13
116-Bureau of Immigration	6575.23	--	--	--	--	--	--	14
117-Explosives	2480.99	--	--	--	--	--	--	15
118-Administration of Citizenship Act.	84.06	5.69	--	155.87	--	--	--	16
119-Official Languages	3714.70	--	--	--	--	--	--	17
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	52.58	977.10	--	--	--	--	--	18
196-Loans to Zila Parishads/ District level Panchayats	5.00	--	--	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	20
789-Special Compnent Plan for Scheduled Castes	0.00	--	--	--	--	--	219.10	21
790-International Conference /Meeting	28.00	--	--	--	--	--	--	22
796-Tribal Area Sub Plan	259.67	--	--	--	--	--	328.55	23
797-Transfer to Reserve Funds Deposit Account	1857.00	--	--	--	--	--	--	24
798-International Co-operation	388.88	--	--	--	--	--	--	25
800-Other Expenditure	100415.67	2760.85	0.84	1573.78	1300.98	168.07	414.54	26
902-Deduct-Amount met from National Fund for Control of Drug	-186.83	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-706.95	-45.96	--	--	--	--	-2.05	28
Total: Expenditure on Other Administrative Services	297100.01	13766.91	2171.84	6890.13	4287.40	3198.09	15245.47	29
Charged	137707.12	6.32	--	--	--	--	--	30
Voted	159392.89	13760.59	2171.84	6890.13	4287.40	3198.09	15245.47	31

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	546.67	--	481.32	--	--	1239.88
2	327.12	920.93	3183.01	171.90	313.23	544.54	325.80	469.59	35249.12
3	--	--	--	--	--	--	--	--	1355.17
4	2233.26	135.86	481.56	2164.07	101.77	2412.64	385.54	984.52	30867.41
5	--	148.14	--	207.25	35.78	233.74	22.55	268.54	11922.98
6	164.04	689.29	27.31	147.88	38.76	757.95	34.98	9249.08	18903.41
7	7854.49	5521.63	122.24	357.18	1063.95	32291.35	1605.04	17746.21	129471.42
8	--	--	613.82	13369.01	2423.68	12825.45	--	9497.44	97672.63
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	459.11	591.94
11	--	--	--	--	--	--	--	--	2497.69
12	--	4217.00	--	3971.30	--	2909.19	--	1957.34	23385.54
13	974.55	2321.74	310.23	1278.95	379.84	72.07	--	37.96	19066.69
14	--	--	--	--	--	--	--	49.03	6624.26
15	--	--	--	--	--	--	--	--	2480.99
16	--	--	--	--	--	--	--	121.00	366.62
17	--	--	--	--	--	--	--	--	3714.70
18	--	--	--	--	--	--	--	--	1029.68
19	--	--	--	--	--	--	--	--	5.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	43.82	--	--	262.92
22	--	--	--	--	--	--	--	--	28.00
23	--	--	--	--	--	9.09	--	--	597.31
24	--	--	--	--	--	--	--	--	1857.00
25	--	--	--	--	--	--	--	--	388.88
26	1271.62	4.52	--	1371.71	4.89	6850.00	125.09	31271.35	147533.91
27	--	--	--	--	--	--	--	--	-186.83
28	--	--	-0.27	-53.29	--	--	--	-4.72	-813.24
29	12825.08	13959.11	4737.90	23532.63	4361.90	59431.16	2499.00	72106.45	536113.08
30	21.73	8.22	--	0.98	--	196.66	124.17	--	138065.20
31	12803.35	13950.89	4737.90	23531.65	4361.90	59234.50	2374.83	72106.45	398047.88

General Services

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
001-Direction and Administration	8.30	689.88
003-Training	320.00	2999.18
800-Other Expenditure	6229.80	79102.89
Total : Union Government	6558.10	82791.95
STATE GOVERNMENTS		
ANDHRA PRADESH		
195-Investment in Co-operatives	--	310.00
800-Other Expenditure	1453.12	69311.40
Total : Government of Andhra Pradesh	1453.12	69621.40
ARUNACHAL PRADESH		
800-Other Expenditure	400.62	1518.43
Total : Government of Arunachal Pradesh	400.62	1518.43
BIHAR		
050-- Land	--	698.09
051-Construction	10.00	17113.65
052-Machinery and Equipment	--	2688.43
800-Other Expenditure	3780.00	16624.12
Total : Government of Bihar	3790.00	37124.29
CHHATTISGARH		
800-Other Expenditure	0.11	985.46
Total : Government of Chhattisgarh	0.11	985.46
NCT DELHI		
800-Other Expenditure	7270.74	34451.94
Total : Government of NCT Delhi	7270.74	34451.94
GOA		
800-Other Expenditure	38.59	128.58
Total : Government of Goa	38.59	128.58
JAMMU AND KASHMIR		
003-Training	--	33.72
800-Other Expenditure	829.19	3540.16
Total : Government of Jammu and Kashmir	829.19	3573.88
JHARKHAND		
796- Tribal Area Sub-plan	906.26	1473.39
800- Other Expenditure	325.80	4940.34
Total: Government of Jharkhand	1232.06	6413.73
KARANATAKA		
800- Other Expenditure	36.79	184.93
Total: Government of Karnataka	36.79	184.93
MADHYA PRADESH		
003-Training	--	50.00
800-Other Expenditure	--	1905.30
Total : Government of Madhya Pradesh	0.00	1955.30 [⌘]
MAHARASHTRA		
800-Other Expenditure	9463.26	57367.98
Total : Government of Maharashtra	9463.26	57367.98
MANIPUR		
003-Training	--	49.29
800-Other Expenditure	15.00	287.53
Total : Government of Manipur	15.00	336.82
PUNJAB		
003-Training	--	2913.26
800-Other Expenditure	89.38	3083.03
Total : Government of Punjab	89.38	5996.29

⌘) ₹ 18.84 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2009-10-Conclid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
003-Training	25.37	742.48
800-Other Expenditure	--	406.00
Total : Government of Rajasthan	25.37	1148.48
TRIPURA		
003-Training	--	179.28
800-Other Expenditure	11750.50	54604.11
Total : Government of Tripura	11750.50	54783.39
TAMIL NADU		
003- Training	--	371.00
051- Construction	--	77.04
114- Purchase and Maintenance of Transport	--	--
190- Investments	--	4.92
800- Other Expenditure	150.36	26861.58
Total : Government of Tamil Nadu	150.36	27314.54
UTTAR PRADESH		
003-Training	--	67.07
800-Other Expenditure	18469.20	97605.09
Total : Government of Uttar Pradesh	18469.20	97672.16
UTTARAKHAND		
800-Other Expenditure	--	--
Total : Government of Uttarakhand	0.00	0.00
WEST BENGAL		
003- Training	15.00	15.00
800-Other Expenditure	2971.37	11373.01
Total : Government of West Bengal	2986.37	11388.01
Total : Capital Outlay on Other Administrative Services	64558.76	494444.05

A) ₹ 14042.87 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2010**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Civil-										
101-Subscriptions and Contributions	210291.66	258.08	1471.78	13.30	341.97	108.18	22.21	--	143.07	1
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	--	--	--	--	--	--	--	--	--	2
114- Burma Governments Contributions towards pre-separation pensionary liabilities	--	--	--	--	--	--	--	--	--	3
500-Receipt Awaiting transfer to Other Minor Heads	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	505.85	0.04	1.65	51.28	0.91	42.60	259.81	--	12.44	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	6
Total: 01	210797.51	258.12	1473.43	64.58	342.88	150.78	282.02	0.00	155.51	7
02-Defence-										
101-Army	632.70	--	--	--	--	--	--	--	--	8
102-Navy	0.97	--	--	--	--	--	--	--	--	9
103-Air Force	33.62	--	--	--	--	--	--	--	--	10
800-Other Receipts	--	--	--	0.05	--	--	--	--	--	11
Total: 02	667.29	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	12
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	211464.80	258.12	1473.43	64.63	342.88	150.78	282.02	0.00	155.51	13

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	237.34	1157.39	642.78	391.66	--	5137.85	3263.80	630.01	224111.08
2	--	4.90	--	--	--	--	--	0.14	5.04
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	1041.34	1041.34
5	3583.66	692.96	--	--	1162.64	1769.39	26.05	906.36	9015.64
6	--	--	--	--	--	-0.28	-0.10	-730.73	-731.11
7	3821.00	1855.25	642.78	391.66	1162.64	6906.96	3289.75	1847.12	233441.99
8	--	--	--	--	--	--	--	--	632.70
9	--	--	--	--	--	--	--	--	0.97
10	--	--	--	--	--	--	--	--	33.62
11	--	--	--	--	--	--	--	--	0.05
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.34
13	3821.00	1855.25	642.78	391.66	1162.64	6906.96	3289.75	1847.12	234109.33

General Services

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Civil-								
101-Subscriptions and Contributions	224111.08	1514.07	28.35	44.44	79.16	16.29	762.82	1
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	5.04	--	--	--	--	--	6.30	2
114- Burma Governments Contributions towards pre-separation pensionary liabilities	0.00	--	--	--	--	--	--	3
500-Receipt Awaiting transfer to Other Minor Heads	1041.34	--	--	--	--	--	--	4
800-Other Receipts	9015.64	2945.04	--	--	0.41	4.21	2404.30	5
900-Deduct-Refunds	-731.11	--	--	--	--	--	--	6
Total: 01	233441.99	4459.11	28.35	44.44	79.57	20.50	3173.42	7
02-Defence-								
101-Army	632.70	--	--	--	--	--	--	8
102-Navy	0.97	--	--	--	--	--	--	9
103-Air Force	33.62	--	--	--	--	--	--	10
800-Other Receipts	0.05	--	--	--	--	--	--	11
Total: 02	667.34	0.00	0.00	0.00	0.00	0.00	0.00	12
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	234109.33	4459.11	28.35	44.44	79.57	20.50	3173.42	13

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2551.97	3212.14	519.44	1390.62	211.04	2871.71	3742.94	522.19	241578.26
2	13.29	--	--	--	--	--	--	--	24.63
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	1041.34
5	--	3.44	--	61.60	1.06	31.50	--	1538.76	16005.96
6	--	--	--	-0.72	--	-1.47	--	--	-733.30
7	2565.26	3215.58	519.44	1451.50	212.10	2901.74	3742.94	2060.95	257916.89
8	--	--	--	--	--	--	--	--	632.70
9	--	--	--	--	--	--	--	--	0.97
10	--	--	--	--	--	--	--	--	33.62
11	--	--	--	--	--	--	--	--	0.05
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.34
13	2565.26	3215.58	519.44	1451.50	212.10	2901.74	3742.94	2060.95	258584.23

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2010**

	Union Government	UT Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Civil-										
101-Superannuation and Retirement Allowances	1100753.53	12650.89	359092.55	13623.69	119222.94	328880.89	78666.23	--	15364.96	1
102-Commutated Value of Pensions	260054.51	4334.92	66699.02	880.57	364.00	24835.11	192.20	--	3222.52	2
103-Compassionate Allowance	--	--	565.99	--	--	--	1.24	--	--	3
104-Gratuities	279470.71	4014.99	47874.07	3595.39	16200.39	55797.65	12837.80	--	3820.48	4
105-Family Pensions	233941.29	4622.95	125451.93	183.01	32967.61	10654.45	19851.16	--	4626.24	5
106-Pensionary Charges in respect of High Court Judges	2043.43	--	7.49	--	--	324.55	1.59	--	--	6
107-Contribution to Pensions and Gratuities	92.95	--	17.76	7.86	--	--	--	--	--	7
108-Contributions to Provident Funds	1389.52	--	--	--	--	--	--	--	3.50	8
109-Pensions to Employees of State Aided Educational Institutions	36.78	--	16704.58	--	--	24.94	--	--	6787.52	9
110-Pensions of Employees of Local Bodies	--	--	12219.31	--	--	--	--	--	--	10
111-Pensions to Legislatures	3914.47	203.29	606.53	0.13	461.51	1108.01	198.84	--	228.42	11
114-Pensions and other Retirement Benefits of President of India.	217.55	--	--	--	--	--	--	--	--	12
115-Leave Encashment Benefits	103540.52	1985.70	--	--	7711.44	7708.06	4899.21	--	--	13
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	349.66	--	--	--	--	--	--	--	--	14
117-Government Contribution for defined Contribution Pension Scheme	57680.96	1087.42	4658.60	--	--	--	4317.70	--	--	15
118-Medical Treatment of CGHS Pensioners	61640.64	--	--	--	--	--	--	--	--	16
200-Other Pensions	10182.72	--	--	2.38	--	--	--	--	344.89	17
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	2200.00	--	--	18
800-Other Expenditure	1.25	2.29	4.35	-0.03	--	2734.61	209.79	--	--	19
910-Deduct-Transferred to M.H.2701, 2702 and 2711	--	--	--	--	--	--	--	--	--	20
902-Deduct Amount met from DCPS	-0.22	--	--	--	--	--	--	--	--	21
911-Deduct - Recoveries of overpayments	-391.76	--	--	--	--	-198.45	--	--	-3.37	22
Total: 01	2114918.51	28902.45	633902.18	18293.00	176927.89	431869.82	123375.76	0.00	34395.16	23
02-Defence-										
101-Army	3150664.13	--	--	--	--	--	--	--	--	24
102-Navy	119842.21	--	--	--	--	--	--	--	--	25
103-Air Force	229438.19	--	--	--	--	--	--	--	--	26
Total: 02	3499944.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27
TOTAL: Expenditure on Pensions and Other Retirement Benefits	5614863.04	28902.45	633902.18	18293.00	176927.89	431869.82	123375.76	0.00	34395.16	28
Charged	410828.00	--	113.21	--	--	324.55	1.59	--	--	29
Voted	5204035.04	28902.45	633788.97	18293.00	176927.89	431545.27	123374.17	0.00	34395.16	30

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradehs	Total carried over
1	295408.28	166915.06	73395.33	102430.16	127066.65	256476.77	291333.87	209138.52	3550420.32
2	46896.42	14476.88	15195.49	18903.96	6167.37	9605.05	22581.13	625.64	495034.79
3	--	--	--	--	--	73.78	25.60	3.88	670.49
4	54101.60	38829.62	14693.10	19937.67	13451.94	13273.34	22648.20	38119.40	638666.35
5	51226.78	17646.67	20763.44	5971.22	3607.32	46580.20	48797.20	44751.45	671642.92
6	118.23	--	--	--	550.00	51.71	--	8.64	3105.64
7	--	--	--	--	--	--	9.01	--	127.58
8	14.17	--	--	--	--	--	1.72	--	1408.91
9	--	--	--	--	--	831.29	72776.82	--	97161.93
10	--	--	--	--	--	8187.21	--	--	20406.52
11	--	251.20	557.34	310.90	143.12	915.57	1141.79	623.68	10664.80
12	--	--	--	--	--	--	--	--	217.55
13	--	--	10241.43	9206.24	11195.85	4298.51	5572.54	12772.58	179132.08
14	--	--	--	--	--	--	--	--	349.66
15	3486.48	917.73	--	--	5900.27	--	--	603.69	78652.85
16	--	--	--	--	--	--	--	--	61640.64
17	--	--	--	--	--	539.17	103.07	--	11172.23
18	--	--	--	--	--	--	--	--	2200.00
19	63.80	--	--	--	--	--	5716.97	1070.51	9803.54
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	-0.22
22	-15.30	--	--	--	--	-0.40	-158.33	--	-767.61
23	451300.46	239037.16	134846.13	156760.15	168082.52	340832.20	470549.59	307717.99	5831710.97
24	--	--	--	--	--	--	--	--	3150664.13
25	--	--	--	--	--	--	--	--	119842.21
26	--	--	--	--	--	--	--	--	229438.19
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3499944.53
28	451300.46	239037.16	134846.13	156760.15	168082.52	340832.20	470549.59	307717.99	9331655.50
29	118.23	--	--	2683.00	550.00	1.38	0.26	274.82	414895.04
30	451182.23	239037.16	134846.13	154077.15	167532.52	340830.82	470549.33	307443.17	8916760.46

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Civil-								
101-Superannuation and Retirement Allowances	3550420.32	360251.82	14694.94	11533.13	7598.97	11873.33	223302.77	1
102-Commuted Value of Pensions	495034.79	50584.31	2548.66	1136.32	1321.87	4518.75	11525.65	2
103-Compassionate Allowance	670.49	1243.52	--	--	0.97	--	0.18	3
104-Gratuities	638666.35	72587.83	2315.95	1336.45	2211.59	4835.08	11531.07	4
105-Family Pensions	671642.92	35505.49	6147.03	5562.21	3210.90	6679.26	15038.73	5
106-Pensionary Charges in respect of High Court Judges	3105.64	76.94	--	--	--	--	0.83	6
107-Contribution to Pensions and Gratuities	127.58	--	--	--	--	--	--	7
108-Contributions to Provident Funds	1408.91	10.52	--	--	--	--	--	8
109-Pensions to Employees of State Aided Educational Institutions	97161.93	42934.43	--	--	--	--	41591.49	9
110-Pensions of Employees of Local Bodies	20406.52	10.34	--	--	25.13	--	--	10
111-Pensions to Legislatures	10664.80	11944.94	139.50	--	111.35	--	258.32	11
114-Pensions and other Retirement Benefits of President of India.	217.55	--	--	--	--	--	--	12
115-Leave Encashment Benefits	179132.08	26459.39	3432.99	1066.30	1693.86	--	25097.24	13
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	349.66	--	--	--	--	--	--	14
117-Government Contribution for defined Contribution Pension Scheme	78652.85	11994.51	--	--	--	--	0.38	15
118-Medical Treatment of CGHS Pensioners	61640.64	--	--	--	--	--	--	16
200-Other Pensions	11172.23	9.15	--	154.70	251.74	--	--	17
797-Transfer to/from Reserve Funds and Deposit Accounts	2200.00	--	--	--	--	--	--	18
800-Other Expenditure	9803.54	57.51	--	--	--	--	--	19
910-Deduct-Transferred to M.H.2701, 2702 and 2711	0.00	-359.15	--	--	--	--	--	20
902-Deduct Amount met from DCPS	-0.22	--	--	--	--	--	--	21
911-Deduct - Recoveries of overpayments	-767.61	-60.74	--	--	--	--	-6.10	22
Total: 01	5831710.97	613250.81	29279.07	20789.11	16426.38	27906.42	328340.56	23
02-Defence-								
101-Army	3150664.13	--	--	--	--	--	--	24
102-Navy	119842.21	--	--	--	--	--	--	25
103-Air Force	229438.19	--	--	--	--	--	--	26
Total-02	3499944.53	0.00	0.00	0.00	0.00	0.00	0.00	27
TOTAL: Expenditure on Pensions and Other Retirement Benefits	9331655.50	613250.81	29279.07	20789.11	16426.38	27906.42	328340.56	28
Charged	414895.04	1854.27	--	--	--	--	0.83	29
Voted	8916760.46	611396.54	29279.07	20789.11	16426.38	27906.42	328339.73	30

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	220015.55	278685.72	4534.60	437236.83	42523.24	286908.11	54560.50	209144.89	5713284.72
2	17512.83	46031.53	1287.60	48226.41	3599.07	107538.49	10713.52	35142.04	836721.84
3	--	--	--	1.29	--	4.23	--	21.23	1941.91
4	39166.77	64282.87	2194.00	70574.80	5141.78	123902.14	12959.32	43697.42	1095403.42
5	34508.67	61915.19	3141.76	100701.69	4700.00	129705.17	13034.17	66744.81	1158238.00
6	--	104.78	32.67	125.06	--	--	--	153.29	3599.21
7	--	--	--	--	--	--	--	--	127.58
8	--	127.69	--	114.20	--	--	--	5.26	1666.58
9	2221.57	--	--	124002.85	--	309873.75	7153.62	253374.34	878313.98
10	--	4266.55	--	--	--	--	--	13766.71	38475.25
11	237.80	203.05	52.09	1354.90	24.93	1760.98	109.68	322.98	27185.32
12	--	--	--	--	--	--	--	9.74	227.29
13	18452.83	33051.75	1090.15	54716.49	--	65145.96	5145.18	27186.89	441671.11
14	--	--	--	--	--	--	--	--	349.66
15	3625.70	--	242.53	--	--	0.51	--	--	94516.48
16	--	--	--	--	--	--	--	--	61640.64
17	--	--	--	--	--	75117.16	--	41.76	86746.74
18	--	--	--	--	--	--	--	--	2200.00
19	0.06	15.37	--	1436.20	--	7486.30	1053.93	1631.06	21483.97
20	--	--	--	--	--	--	--	--	-359.15
21	--	--	--	--	--	--	--	--	-0.22
22	--	--	-0.53	-1.80	--	--	--	-185.10	-1021.88
23	335741.78	488684.50	12574.87	838488.92	55989.02	1107442.80	104729.92	651057.32	10462412.45
24	--	--	--	--	--	--	--	--	3150664.13
25	--	--	--	--	--	--	--	--	119842.21
26	--	--	--	--	--	--	--	--	229438.19
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3499944.53
28	335741.78	488684.50	12574.87	838488.92	55989.02	1107442.80	104729.92	651057.32	13962356.98
29	--	104.78	32.67	125.06	--	1678.00	--	--	418690.65
30	335741.78	488579.72	12542.20	838363.86	55989.02	1105764.80	104729.92	651057.32	13543666.33

General Services

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Unclaimed Deposits	67241.08	101.16	1353.04	--	3.19	0.17	201.63	--	--	1
102-Pre-partition Receipts	--	--	--	--	--	0.19	--	--	--	2
103-State Lotteries	--	--	--	1139.00	--	--	--	--	--	3
104-Unpaid dividend of Companies	1079.88	--	--	--	--	0.12	--	--	--	4
105-Sale of Land and Property	--	--	4821.03	--	--	22.26	--	--	--	5
106- Receipts from properties acquired under Income Tax Act, 1961	--	--	--	--	--	--	0.02	--	--	6
107-Canteen Stores Department	872955.15	--	--	--	--	--	--	--	--	7
108-Guarantee Fees	62214.05	--	243.76	--	--	0.11	70.65	--	--	8
501- Services & Service Fees	--	--	--	--	--	--	--	--	--	9
791-Gain by Exchange	-1297.48	--	--	--	--	--	--	--	--	10
800-Other Receipts	13301.55	51.97	-67924.37	0.01	21084.85	77005.60	9472.80	26.99	25987.87	11
900-Deduct-Refunds	-6167.25	-23.82	-264.37	--	--	--	-48.12	--	--	12
Total: Receipts from Miscellaneous General Services	1009326.98	129.31	-61770.91	1139.01	21088.04	77028.45	9696.98	26.99	25987.87	13

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Unclaimed Deposits	105576.40	7331.28	4.99	0.98	--	--	681.82	1
102-Pre-partition Receipts	0.30	--	--	--	--	--	--	2
103-State Lotteries	63546.19	9574.71	--	0.49	1000.00	702.87	--	3
104-Unpaid dividend of Companies	1080.12	--	--	--	--	--	--	4
105-Sale of Land and Property	5640.39	16.56	--	--	--	--	0.11	5
106- Receipts from properties acquired under Income Tax Act, 1961	0.02	--	--	--	--	--	--	6
107-Canteen Stores Department	872955.15	--	--	--	--	--	--	7
108-Guarantee Fees	89410.06	55176.61	--	--	--	--	3.70	8
501- Services & Service Fees	0.00	--	--	--	--	--	--	9
791-Gain by Exchange	-1297.48	0.97	--	--	--	--	--	10
800-Other Receipts	236635.08	34885.87	6142.01	14.51	--	0.71	474.93	11
900-Deduct-Refunds	-9466.27	-135.07	--	--	--	--	-0.13	12
Total: Receipts from Miscellaneous General Services	1364079.96	106850.93	6147.00	15.98	1000.00	703.58	1160.43	13

Ⓐ) Includes Debt Relief of ₹ 33997.05 lakh given by Department of Expenditure, Ministry of Finance, Government of India on repayment of Consolidated loan.

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	29654.68	--	59.92	7.82	--	4728.28	1743.56	481.87	105576.40
2	--	0.11	--	--	--	--	--	--	0.30
3	0.04	0.19	--	--	--	--	62406.96	--	63546.19
4	0.12	--	--	--	--	--	--	--	1080.12
5	--	780.60	0.04	--	9.95	--	6.51	--	5640.39
6	--	--	--	--	--	--	--	--	0.02
7	--	--	--	--	--	--	--	--	872955.15
8	7507.32	29.01	--	--	--	15939.46	3200.99	204.71	89410.06
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	-1297.48
11	47596.20	9509.48	44.96	28.91	10495.11	35870.43	14812.58	39270.14	236635.08
12	-44.82	-726.00	--	--	--	-1703.61	-443.49	-44.79	-9466.27
13	84713.54	9593.39	104.92	36.73	10505.06	54834.56	81727.11	39911.93	1364079.96

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2169.52	1744.25	10.10	1993.65	--	6120.35	--	5041.85	130675.19
2	--	--	--	--	--	--	--	--	0.30
3	403739.29	--	94991.79	6.07	--	--	--	3180.02	576741.43
4	--	--	--	--	--	--	--	--	1080.12
5	0.67	9011.94	--	0.99	--	898021.42	932.23	0.03	913624.34
6	--	--	--	--	--	--	--	--	0.02
7	--	--	--	--	--	285.43	--	--	873240.58
8	5317.54	3693.54	0.20	486.19	--	--	--	448.74	154536.58
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	-1296.51
11	67523.22	90720.56	89.87	34382.46	2228.91	12910.83	509.08	23.80	486541.84
12	-738.33	-31240.28	--	-243.84	--	-109825.28	--	-33.54	-151682.74
13	478011.91	73930.01	95091.96	36625.52	2228.91	807512.75	1441.31	8660.90	2983461.15

General Services

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2010**

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	1.72	--	4.67	--	--	--	--	--	--	--	2
102-Pre-partition Payments	--	--	--	--	--	--	1.00	--	--	--	3
103-State Lotteries	--	--	--	91.36	--	--	--	--	34.61	--	4
104-Pensions and awards in consideration of distinguished Services	--	--	3.36	--	100.97	--	--	49.34	--	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	--	6
107-Management of immovable Properties acquired under Chapter XX-C of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	--	7
108-Canteen Stores Department	827904.32	--	--	--	--	--	--	--	--	--	8
109-Loans to State Governments Written off in terms of recommendations of the 8th Finance Commission	--	--	--	--	--	--	--	--	--	--	9
110-Loans to State Governments Written off in terms of recommendations of the 9th Finance Commission	--	--	--	--	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. Written off in terms of 10th Finance Commission	--	--	--	--	--	--	--	--	--	--	11
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	12
791-Loss by Exchange	142.47	--	--	--	--	--	--	--	--	--	13
795-Irrecoverable Loans Written off	335080.93	--	9.44	--	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	15
797-Transfers to /from Reserve Funds and Deposit Accounts	30000.00	--	--	--	--	--	--	--	--	--	16
800-Other Expenditure	7575.49	80.72	17.24	0.06	141210.78	--	7.49	-31.54	151.54	--	17
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	--	--	--	--	--	--	--	--	--	--	18
911-Deduct-Recoveries of Overpayments	-210449.02	-0.14	--	--	--	-0.03	--	--	-1.26	--	19
Total: Expenditure on Miscellaneous General Services	990255.91	80.58	34.71	91.42	141311.75	-0.03	8.49	17.80	184.89	20	
Charged	--	--	--	--	--	--	--	--	--	--	21
Voted	990255.91	80.58	34.71	91.42	141311.75	-0.03	8.49	17.80	184.89	22	

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	63.16	41.88	--	--	--	2286.68	--	--	2398.11
3	--	--	--	--	--	--	--	9.00	10.00
4	--	11.65	--	4.03	--	--	50279.15	--	50420.80
5	--	--	32.90	5.21	--	1.15	0.40	--	193.33
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	827904.32
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	142.47
14	--	--	--	--	--	--	11.34	--	335101.71
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	30000.00
17	961.60	23.20	1260.92	1.44	--	363.47	15694.43	106.66	167423.50
18	--	--	--	--	--	--	--	--	0.00
19	-0.19	--	--	--	--	--	-141.21	--	-210591.85
20	1024.57	76.73	1293.82	10.68	0.00	2651.30	65844.11	115.66	1203002.39
21	--	17.69	--	--	--	110.85	1536.80	--	1665.34
22	1024.57	59.04	1293.82	10.68	0.00	2540.45	64307.31	115.66	1201337.05

General Services

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0.00	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	2398.11	2.37	--	--	--	--	--	2
102-Pre-partition Payments	10.00	--	--	--	--	--	--	3
103-State Lotteries	50420.80	8862.17	41.73	64.61	94.05	128.46	--	4
104-Pensions and awards in consideration of distinguished Services	193.33	--	--	1.40	--	--	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	0.00	--	--	--	--	--	--	6
107-Management of immovable Properties acquired under Chapter XX-C of Income Tax Act., 1961	0.00	--	--	--	--	--	--	7
108-Canteen Stores Department	827904.32	798.20	--	--	--	--	--	8
109-Loans to State Governments Written off in terms of recommendations of the 8th Finance Commission	0.00	--	--	--	--	--	--	9
110-Loans to State Governments Written off in terms of recommendations of the 9th Finance Commission	0.00	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. Written off in terms of 10th Finance Commission	0.00	--	--	--	--	--	--	11
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	12
791-Loss by Exchange	142.47	--	--	--	--	--	--	13
795-Irrecoverable Loans Written off	335101.71	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	15
797-Transfers to /from Reserve Funds and Deposit Accounts	30000.00	--	--	--	--	--	--	16
800-Other Expenditure	167423.50	25.01	--	--	--	106.18	1520.50	17
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	0.00	--	--	--	--	--	--	18
911-Deduct-Recoveries of Overpayments	-210591.85	--	--	--	--	--	--	19
Total: Expenditure on Miscellaneous General Services	1203002.39	9687.75	41.73	66.01	94.05	234.64	1520.50	20
Charged	1665.34	0.10	--	--	--	106.18	--	21
Voted	1201337.05	9687.65	41.73	66.01	94.05	128.46	1520.50	22

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	0.27	--	--	4.17	--	0.13	--	--	2405.05
3	--	--	--	--	--	--	--	--	10.00
4	399341.16	--	90901.67	2.18	--	0.50	--	2120.42	551977.75
5	13.50	8.23	3.86	--	--	2715.46	--	1.75	2937.53
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	828702.52
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	142.47
14	--	--	--	--	--	--	--	402.08	335503.79
15	--	--	--	--	--	--	--	--	0.00
16	--	1100.37	200.00	--	--	--	--	--	31300.37
17	183.27	91.04	300.00	7682.54	0.40	526.28	688.59	91.63	178638.94
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	-83.57	--	--	--	-12.51	-210687.93
20	399538.20	1199.64	91405.53	7605.32	0.40	3242.37	688.59	2603.37	1720930.49
21	--	--	200.00	--	--	0.94	--	--	1972.56
22	399538.20	1199.64	91205.53	7605.32	0.40	3241.43	688.59	2603.37	1718957.93

General Services

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
107-Canteen Stores Departments	288.39	5985.31
112-Payment to the Government of United Kingdom for the purchase of sterling ANNUITIES	--	12820.72
113-Equated payments of Sterling Pensions recovered from other Departments/State Govts	--	-12221.45
201-Payment to Pakistan for Unique Institutions	--	247.26
202-Bombay Land Scheme	--	231.12
203-Properties acquired under Chapter XA of Income Tax Act., 1961	--	--
204-Acquisition of immovable property under Chapter XC of Income Tax Act., 1961	-233.10	-26894.59
800-Other Expenditure	24.60	986.40
Total: Union Government	79.89	-18845.23
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
800-Other Expenditure	--	9.54
Total: Government of Arunachal Pradesh	0.00	9.54
BIHAR		
800-Other Expenditure	--	0.20
Total: Government of Bihar	0.00	0.20
GOA		
190-Investment in Public Sector and Other Undertakings	--	505.00
800-Other Expenditure	13000.00	52400.00
Total : Government of Goa	13000.00	52905.00
GUJARAT		
190-Investment in Public Sector and Other Undertakings	--	600.00
800-Other Expenditure	334.88	4316.59
Total : Government of Gujarat	334.88	4916.59
JAMMU AND KASHMIR		
204-Acquisition of Immovable Property	--	36.18
800-Other Expenditure	2580.72	6757.64
Total : Government of Jammu and Kashmir	2580.72	6793.82
TRIPURA		
800- Other Expenditure	1.71	101.46
Total: Government of Tripura	1.71	101.46
UTTAR PRADESH		
190- Assistance to Public Sector and Other Undertakings	376.62	376.62
Total: Government of Uttar Pradesh	376.62	376.62
Total: Capital Outlay on Miscellaneous General Services	16373.82	46258.00

(A) Minus booking is due to more recoveries in reduction of expenditure.

General Services

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	STATE GOVERNMENTS												(₹ in lakh)	
	Andhra Pradesh	Chhattisgarh	NCT Delhi	Goa	Gujarat	Karnataka	Kerala	Madhya Pradesh	Orissa	Rajasthan	Uttarakhand	Uttar Pradesh	Total	
190-Loans to Public Sectors and Other Undertakings-														
Balance, 1st April, 2009	--	--	--	--	--	--	--	--	--	--	--	--	660.28	660.28
Advanced during the year	--	--	--	--	--	--	--	--	--	--	--	--	276.00	276.00
Repaid during the year	--	--	--	--	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.28	936.28
800-Other Loans-														
Balance, 1st April, 2009	65.25	11611.61	10.41	45.00	1151.29	-0.04	195.67	97143.18	99.96	18.26	1598.08	82488.57	194427.24	194427.24
Advanced during the year	--	1000.00	--	33.00	--	--	--	4472.51	--	--	--	14129.91	19635.42	19635.42
Repaid during the year	--	--	60.00	--	--	--	--	135.00	--	2.00	--	1077.80	1274.80	1274.80
Balance, 31st March, 2010	65.25	12611.61	-49.59	78.00	1151.29	(A) -0.04	195.67	101480.69	99.96	16.26	1598.08	95540.68	212787.86	212787.86
Total: Loans for Miscellaneous General Services-														
Balance, 1st April, 2009	65.25	11611.61	10.41	45.00	1151.29	-0.04	195.67	97143.18	99.96	18.26	1598.08	83148.85	195087.52	195087.52
Advanced during the year	0.00	1000.00	0.00	33.00	0.00	0.00	0.00	4472.51	0.00	0.00	0.00	14405.91	19911.42	19911.42
Repaid during the year	0.00	0.00	60.00	0.00	0.00	0.00	0.00	135.00	0.00	2.00	0.00	1077.80	1274.80	1274.80
Balance, 31st March, 2010	65.25	12611.61	-49.59	78.00	1151.29	-0.04	195.67	101480.69	99.96	16.26	1598.08	96476.96	213724.14	213724.14
Interest received and credited to revenue	--	--	--	--	--	--	--	1382.10	--	--	--	--	--	1382.10

(A) Reason for minus balance is under examination.

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2010**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-General Education -										
101-Elementary Education	402.70	0.53	614.59	0.21	73.34	1489.17	--	--	6.54	1
102-Secondary Education	106.31	1.17	3099.67	1.43	112.82	94.66	25.49	1441.56	578.90	2
103-University and Higher Education	474.82	11.27	455.37	0.95	82.29	8.05	84.60	--	87.29	3
104-Adult Education	--	--	1.02	--	0.10	--	--	--	--	4
105-Languages Development	2.47	--	0.80	--	0.21	1.94	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
600-General	72.44	26.60	384.80	186.61	3.58	11.97	308.84	--	--	7
800-Other Receipts	1.52	--	192.55	--	--	--	36.59	--	20.80	8
900-Deduct- Refunds	--	-1.60	--	--	--	--	-0.23	--	--	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	10
Total: 01	1060.26	37.97	4748.80	189.20	272.34	1605.79	455.29	1441.56	693.53	11
02-Technical Education -										
101-Tuition and Other Fees	0.34	1.51	249.90	0.22	49.41	13.36	63.19	318.31	323.37	12
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	13
600-General	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	15.54	0.69	217.28	2.25	89.13	7.21	--	46.43	25.34	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
Total: 02	15.88	2.20	467.18	2.47	138.54	20.57	63.19	364.74	348.71	17
03-Sports and Youth Services -										
101-Physical Education- Sports and Youth Welfare	39.81	--	226.97	--	0.06	0.90	2.23	--	--	18
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	45.15	1.34	--	3.02	2.22	0.30	1.32	--	21.92	20
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	21
Total: 03	84.96	1.34	226.97	3.02	2.28	1.20	3.55	0.00	21.92	22
04-Art and Culture -										
101-Archives and Museums	17.63	--	1.92	--	0.49	22.52	0.83	--	8.27	23
102-Public Libraries	0.28	--	7.10	--	0.61	--	--	--	0.56	24
103-Receipts from Cinematography Film Rules	573.11	0.08	13.52	--	--	--	--	--	--	25
600-General	--	--	--	--	--	--	--	--	--	26
800-Other Receipts	8402.83	3.36	43.13	0.33	25.98	2.05	0.11	419.51	23.27	27
900-Deduct-Refunds	-14.07	--	--	--	--	--	--	--	--	28
Total-04	8979.78	3.44	65.67	0.33	27.08	24.57	0.94	419.51	32.10	29
Total: Receipts from Education, Sports, Art and Culture	10140.88	44.95	5508.62	195.02	440.24	1652.13	522.97	2225.81	1096.26	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2819.83	26512.08	6956.92	143.30	303.23	--	68.38	119.34	39510.16
2	1202.16	567.54	384.77	38.80	396.27	4860.45	8625.72	98.50	21636.22
3	1800.55	202.39	445.56	19.13	65.05	--	1771.11	231.98	5740.41
4	--	0.02	0.24	--	--	--	--	1.71	3.09
5	--	--	5.33	--	--	--	0.89	9.69	21.33
6	--	--	--	--	--	--	--	--	0.00
7	1388.13	4.49	277.95	--	--	--	1.32	63887.17	66553.90
8	--	--	--	1.65	--	--	--	10055.10	10308.21
9	-2.06	-0.05	--	--	--	-17.36	-0.33	-19.86	-41.49
10	--	--	--	--	--	--	--	--	0.00
11	7208.61	27286.47	8070.77	202.88	764.55	4843.09	10467.09	74383.63	143731.83
12	2258.20	656.60	193.53	5.82	5.32	3009.84	588.44	19.29	7756.65
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	67.91	545.50	57.78	10.97	--	388.52	1661.33	77.03	3212.91
16	-21.41	--	--	--	--	-19.10	-13.89	--	-54.40
17	2304.70	1202.10	251.31	16.79	5.32	3379.26	2235.88	96.32	10915.16
18	25.23	4.45	2.97	1.41	1.23	--	1.73	9.23	316.22
19	--	--	--	--	--	--	--	--	0.00
20	15.79	14.31	--	0.24	--	807.59	4.75	18.15	936.10
21	--	--	--	--	--	--	--	-18.66	-18.66
22	41.02	18.76	2.97	1.65	1.23	807.59	6.48	8.72	1233.66
23	41.34	1.19	1.83	0.03	--	--	294.76	0.28	391.09
24	3.98	0.38	0.65	--	--	0.89	11.72	0.04	26.21
25	2.39	0.60	--	--	--	0.49	--	0.05	590.24
26	--	--	--	--	--	--	--	--	0.00
27	528.97	0.37	33.14	0.11	125.92	554.14	45.73	10.84	10219.79
28	--	--	--	--	--	-0.05	--	--	-14.12
29	576.68	2.54	35.62	0.14	125.92	555.47	352.21	11.21	11213.21
30	10131.01	28509.87	8360.67	221.46	897.02	9585.41	13061.66	74499.88	167093.86

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-General Education -								
101-Elementary Education	39510.16	7700.33	13.84	12.98	10.24	29.58	488.21	1
102-Secondary Education	21636.22	5523.55	8.87	39.49	0.73	7.43	--	2
103-University and Higher Education	5740.41	1170.49	61.72	2.56	48.67	--	9.28	3
104-Adult Education	3.09	65.54	--	--	--	--	--	4
105-Languages Development	21.33	--	--	--	--	--	--	5
501-Services and Service Fees	0.00	1546.06	--	--	--	--	--	6
600-General	66553.90	--	1.04	11.14	0.64	0.52	650.42	7
800-Other Receipts	10308.21	10585.71	--	--	--	--	--	8
900-Deduct- Refunds	-41.49	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	10
Total: 01	143731.83	26591.68	85.47	66.17	60.28	37.53	1147.91	11
02-Technical Education -								
101-Tution and Other Fees	7756.65	2273.74	3.60	1.37	17.87	--	219.98	12
501-Services and Service Fees	0.00	44.68	--	--	--	--	--	13
600-General	0.00	--	--	--	--	--	--	14
800-Other Receipts	3212.91	620.00	--	4.24	6.60	--	76.30	15
900-Deduct-Refunds	-54.40	--	--	--	--	--	--	16
Total: 02	10915.16	2938.42	3.60	5.61	24.47	0.00	296.28	17
03-Sports and Youth Services -								
101-Physical Education- Sports and Youth Welfare	316.22	--	7.86	--	--	0.00	--	18
501-Services and Service Fees	0.00	--	--	--	--	--	--	19
800-Other Receipts	936.10	190.05	0.03	--	2.94	1.63	--	20
900-Deduct- Refunds	-18.66	--	--	--	--	--	--	21
Total: 03	1233.66	190.05	7.89	0.00	2.94	1.63	0.00	22
04-Art and Culture -								
101-Archives and Museums	391.09	204.53	0.51	--	0.40	--	2.02	23
102-Public Libraries	26.21	52.39	--	2.16	--	--	--	24
103-Receipts from Cinematography Film Rules	590.24	130.21	--	0.10	--	--	--	25
501-Services and Service Fees	0.00	23.38	--	--	--	--	--	26
800-Other Receipts	10219.79	792.90	23.09	2.76	3.87	3.44	42.20	27
900-Deduct-Refunds	-14.12	-27.04	--	--	--	--	--	28
Total-04	11213.21	1176.37	23.60	5.02	4.27	3.44	44.22	29
Total: Receipts from Education, Sports, Art and Culture	167093.86	30896.52	120.56	76.80	91.96	42.60	1488.41	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	382.56	459.87	19.97	25529.51	90.90	136209.87	3358.26	415.81	214232.09
2	955.99	931.99	109.94	7752.70	25.61	26438.26	56.18	531.23	64018.19
3	529.21	432.27	0.82	375.02	8.05	4429.53	--	214.58	13022.61
4	2.24	--	--	16.63	0.07	--	--	--	87.57
5	66.44	--	--	2.40	0.45	--	--	--	90.62
6	--	--	--	--	--	--	--	--	1546.06
7	70.48	146.39	--	9.43	0.03	41.57	--	--	67485.56
8	--	--	--	--	--	--	--	1151.22	22045.14
9	--	--	--	--	--	-175.15	--	--	-216.64
10	--	--	--	--	--	--	--	--	0.00
11	2006.92	1970.52	130.73	33685.69	125.11	166944.08	3414.44	2312.84	382311.20
12	1252.74	50.06	--	2653.47	10.42	712.75	3.05	1019.69	15975.39
13	--	--	--	168.78	--	--	--	--	213.46
14	--	--	--	--	--	--	--	--	0.00
15	131.87	302.00	--	863.18	7.25	1525.22	0.10	3015.56	9765.23
16	--	--	--	-0.02	--	-172.66	--	--	-227.08
17	1384.61	352.06	0.00	3685.41	17.67	2065.31	3.15	4035.25	25727.00
18	11.71	--	--	52.18	0.78	68.86	--	--	457.61
19	--	--	--	--	--	--	--	--	0.00
20	128.98	4.56	23.27	0.09	6.00	12.94	--	930.37	2236.96
21	--	--	--	--	--	--	--	--	-18.66
22	140.69	4.56	23.27	52.27	6.78	81.80	0.00	930.37	2675.91
23	8.86	72.21	--	700.22	0.02	208.06	--	0.53	1588.45
24	4.98	10.77	--	35.79	0.04	--	--	--	132.34
25	1.58	--	--	--	--	--	--	--	722.13
26	--	--	--	--	--	--	--	--	23.38
27	2.56	1501.76	3.49	204.53	0.83	64694.89	--	24.78	77520.89
28	--	--	--	--	--	-8.55	--	--	-49.71
29	17.98	1584.74	3.49	940.54	0.89	64894.40	0.00	25.31	79937.48
30	3550.20	3911.88	157.49	38363.91	150.45	233985.59	3417.59	7303.77	490651.59

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Elementary Education-										
001-Direction and Administration	13741.20	--	6583.55	33969.02	15541.92	3093.02	3157.12	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
052-Equipments	--	--	--	--	--	--	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	20.38	--	--	--	--	4
101-Government Primary Schools	13628.24	11368.81	18726.19	--	218103.71	340158.33	88313.93	--	--	5
102-Assistance to Non-Government Primary Schools	151.13	--	18525.07	29.29	1177.97	922.14	2169.72	--	--	6
103-Assistance to Local Bodies for Primary Education	162.46	--	258612.56	--	--	--	21465.54	63206.23	--	7
104-Inspection	--	--	--	--	3340.73	5152.47	--	--	536.25	8
105-Non-Formal Education	--	--	--	--	--	--	41.24	--	--	9
106-Teachers and other Services	--	--	--	--	--	--	--	--	9770.49	10
107-Teachers Training	476.01	--	1657.54	509.51	42.66	2032.00	1373.31	2071.64	61.65	11
108-Text Books	--	1085.61	--	520.64	--	--	2500.00	--	--	12
109-Scholarships and Incentives	--	1.14	--	865.18	49.29	--	697.89	--	--	13
110-Examinations	--	--	--	28.45	7.72	--	--	--	--	14
111-Sarva Siksha Abhiyan	1282543.32	--	--	--	--	96673.74	12325.00	--	--	15
112-National Programme of Nutritional Support to Primary Education	143088.66	--	--	--	--	--	6827.29	--	--	16
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	615.00	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	320.40	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	626.40	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	1342.12	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	13928.40	--	--	--	21
198-Assistance to Gram Panchayat	--	--	--	--	--	18978.39	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	270.36	7439.14	--	--	--	15346.34	--	--	23
796-Tribal Area Sub-plan	712.97	--	3656.72	--	207.65	--	68274.62	--	--	24
797-Transfer to /from Reserve Funds and Deposit Accounts	1225767.00	--	--	--	--	--	--	--	--	25
800-Other Expenditure	7037.13	3048.77	21473.40	2711.85	12196.55	1197.30	1015.64	1502.28	4451.31	26
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	27
906-Deduct-Amount met from prarambhik Shiksha	-841547.83	--	--	--	--	--	--	--	--	28
907-Deduct-Amount met from Prarambhik Shiksha for National Programme of Nutritional Support to Primary Education	-67508.81	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-3637.24	-10.35	--	--	--	-564.36	--	--	-5.15	30
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	31
Total: 01	1775956.36	15764.34	336674.17	38633.94	250688.58	483133.23	223507.64	66780.15	14814.55	32

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	355.90	3044.43	668.02	--	88.30	--	--	5421.63	85664.11
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	1000.00	--	--	--	1646.74	--	--	2667.12
5	--	210407.61	103083.91	70474.87	169798.86	--	76243.74	283671.66	1603979.86
6	--	1160.85	272.18	0.52	7908.76	--	136767.98	1660.52	170746.13
7	--	15.20	--	--	--	--	--	59457.50	402919.49
8	1742.00	--	2096.99	3272.86	2440.30	77.54	3329.95	--	21989.09
9	--	--	--	--	119.06	--	--	--	160.30
10	418736.84	--	--	--	--	--	--	--	428507.33
11	1933.26	--	771.03	2168.65	750.24	1523.93	1493.05	41.64	16906.12
12	3284.80	2843.38	--	--	--	--	--	3831.32	14065.75
13	--	9786.52	--	--	--	4935.46	--	--	16335.48
14	--	--	--	--	--	--	--	--	36.17
15	--	--	4038.67	--	24120.00	--	250.00	--	1419950.73
16	--	--	--	--	1923.25	--	209.67	--	152048.87
17	--	--	--	--	--	17.81	363.02	--	995.83
18	--	--	--	--	--	--	1722.53	--	2042.93
19	--	--	--	--	--	--	--	--	626.40
20	--	--	--	--	--	63020.83	3421.14	--	67784.09
21	--	--	--	--	--	358214.53	--	--	372142.93
22	--	--	--	--	--	--	7400.37	--	26378.76
23	--	21300.12	3420.59	--	9971.65	--	--	12299.90	70048.10
24	11086.92	--	3794.43	--	23292.70	--	--	39909.80	150935.81
25	3200.00	--	--	--	--	--	--	--	1228967.00
26	15171.60	17649.26	6303.61	3428.01	795.00	19400.28	1038.46	138.61	118559.06
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	-841547.83
29	--	--	--	--	--	--	--	--	-67508.81
30	-21.89	--	--	--	-499.84	--	-348.02	--	-5086.85
31	--	--	--	--	--	--	--	--	0.00
32	455489.43	267207.37	124449.43	79344.91	240708.28	448837.12	231891.89	406432.58	5460313.97

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Elementary Education-								
001-Direction and Administration	85664.11	410.77	556.90	178.33	21.95	--	305.39	1
003-Training	0.00	--	--	--	--	--	--	2
052-Equipments	0.00	--	11.75	--	--	--	2299.49	3
053-Maintenance of Buildings	2667.12	--	--	--	--	--	--	4
101-Government Primary Schools	1603979.86	--	11585.41	13787.59	19136.52	7589.40	206414.87	5
102-Assistance to Non-Government Primary Schools	170746.13	459.66	1862.32	17678.28	1015.29	--	6324.90	6
103-Assistance to Local Bodies for Primary Education	402919.49	976747.68	--	7.92	--	--	--	7
104-Inspection	21989.09	11416.04	632.92	599.10	1061.62	--	5482.10	8
105-Non-Formal Education	160.30	--	--	--	--	50.00	--	9
106-Teachers and other Services	428507.33	--	--	--	--	--	--	10
107-Teachers Training	16906.12	9434.96	10.10	--	--	--	--	11
108-Text Books	14065.75	--	1.49	--	--	--	1333.95	12
109-Scholarships and Incentives	16335.48	--	1.63	2.14	--	--	19.26	13
110-Examinations	36.17	--	7.84	--	--	--	3.65	14
111-Sarva Siksha Abhiyan	1419950.73	--	--	--	--	--	25653.01	15
112-National Programme of Nutritional Support to Primary Education	152048.87	--	--	--	1349.74	--	23439.80	16
191-Assistance to Local Bodies, Corporations etc.	995.83	119.22	--	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	2042.93	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	626.40	--	--	--	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	67784.09	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	372142.93	--	--	--	--	--	--	21
198-Assistance to Gram Panchayat	26378.76	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	70048.10	--	--	--	--	--	15237.77	23
796-Tribal Area Sub-plan	150935.81	--	--	--	--	--	18639.02	24
797-Transfer to /from Reserve Funds and Deposit Accounts	1228967.00	--	--	--	--	--	--	25
800-Other Expenditure	118559.06	38725.00	3679.42	11.04	--	643.23	630.79	26
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	27
906-Deduct-Amount met from prarambhik Shiksha	-841547.83	--	--	--	--	--	--	28
907-Deduct-Amount met from Prarambhik Shiksha for National Programme of Nutritional Support to Primary Education	-67508.81	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-5086.85	-734.95	--	--	--	--	-116.51	30
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0.00	--	--	--	--	--	--	31
Total: 01	5460313.97	1036578.38	18349.78	32264.40	22585.12	8282.63	305667.49	32

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	4699.17	--	374.00	--	2010.23	2.66	--	94223.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	2311.24
4	--	--	--	--	--	8.41	--	--	2675.53
5	59174.95	232555.30	488.79	313288.06	--	1699.43	117117.72	433.56	2587251.46
6	657.88	3026.57	5.00	119573.75	614.40	891866.25	11677.84	271619.32	1497127.59
7	--	182795.81	--	580.60	--	--	--	--	1563051.50
8	1252.23	5660.05	--	11107.62	779.59	4490.76	--	5178.21	69649.33
9	--	70539.55	--	--	--	500.00	--	--	71249.85
10	--	--	--	--	29322.09	2.23	--	--	457831.65
11	--	--	249.09	--	52.97	--	1.50	1751.97	28406.71
12	--	--	31.55	2359.80	--	--	--	3504.59	21297.13
13	--	1292.70	--	--	--	16.23	5.07	380.37	18052.88
14	--	--	--	--	--	--	--	990.55	1038.21
15	--	--	--	--	--	--	--	42038.89	1487642.63
16	--	--	--	--	--	79176.44	--	69606.74	325621.59
17	--	--	--	--	--	--	--	--	1115.05
18	--	--	--	--	--	--	--	--	2042.93
19	--	--	--	--	--	--	--	--	626.40
20	--	--	--	--	--	--	--	--	67784.09
21	--	--	--	--	--	--	--	--	372142.93
22	--	--	16280.44	--	--	--	--	--	42659.20
23	14762.12	15.00	--	9518.77	--	14000.00	--	24401.16	147982.92
24	--	29677.31	--	--	--	--	--	6260.03	205512.17
25	--	--	--	--	--	--	--	--	1228967.00
26	4305.00	514.50	778.69	3874.92	24.84	15752.71	9984.44	6455.45	203939.09
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	-841547.83
29	--	--	--	--	--	--	--	--	-67508.81
30	--	--	-1.59	-2494.49	--	--	--	-14.27	-8448.66
31	--	--	--	--	--	--	--	--	0.00
32	80152.18	530775.96	17831.97	458183.03	30793.89	1009522.69	138789.23	432606.57	9582697.29

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Secondary Education -										
001-Direction and Administration	2151.88	--	33.45	--	10979.85	3395.75	--	18.04	--	1
004-Research and Training	12241.00	31.20	1846.20	--	--	--	--	--	--	2
052-Equipments	--	--	--	--	--	1394.95	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	--	3749.92	--	--	--	4
101-Inspection	141.70	490.89	9.68	--	2267.04	342.34	--	1345.23	--	5
103-Non-formal Education	--	--	--	--	--	--	--	--	--	6
104-Teachers and other Services	--	--	--	--	8.72	--	--	--	--	7
105-Teachers Training	0.40	67.06	1259.71	10.72	2.33	--	717.61	16.15	--	8
106-Text Books	86.50	--	10482.57	478.00	--	--	350.00	4781.94	--	9
107-Scholarships	17.95	264.64	110.31	400.37	125.03	3151.01	158.08	--	19.44	10
108-Examinations	--	--	5577.61	78.07	--	--	--	--	--	11
109-Government Secondary Schools	17240.26	11241.78	30823.39	10478.20	3598.78	100676.42	29075.99	78069.92	3795.22	12
110-Assistance to Non-Government Secondary Schools	491465.51	2591.60	30241.13	310.30	95273.56	16645.40	3305.79	30057.13	26680.46	13
112-National Programme of Nutritional Support to Primary Education	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	--	--	221646.89	--	--	490.00	12035.65	4564.65	--	15
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	424.01	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	446.10	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	50.00	--	--	--	--	6958.67	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	--	2127.56	--	--	--	2937.75	--	42.52	22
796-Tribal Area Sub-plan	541.01	--	523.23	--	135.00	--	18389.18	--	548.77	23
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	1148.67	20.12	9575.48	0.82	6160.29	541.78	528.97	121550.48	3513.67	25
911-Deduct-Recoveries of Overpayments	-8.75	-3.10	--	--	--	-606.66	--	--	-18.97	26
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	27
Total: 02	525076.13	14704.19	314257.21	11756.48	118550.60	137609.69	67499.02	240403.54	34581.11	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	589.89	4544.76	564.79	34936.41	106.00	1907.76	6951.91	849.22	67029.71
2	--	415.37	--	1.98	--	--	--	--	14535.75
3	--	--	--	--	--	--	--	--	1394.95
4	--	2306.82	--	--	--	--	--	--	6056.74
5	--	--	536.21	670.95	1096.14	232.58	1563.22	--	8695.98
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	8.72
8	110.27	2154.47	--	--	--	25.94	--	699.04	5063.70
9	193.00	--	--	--	--	625.70	4362.61	--	21360.32
10	4.14	6000.36	--	500.41	1.50	431.73	2911.52	--	14096.49
11	--	4.76	--	--	--	2509.38	1596.36	--	9766.18
12	13202.66	130887.99	55368.42	33862.46	27328.29	27288.09	72359.80	95963.86	741261.53
13	203074.56	4726.10	350.00	5448.62	4995.35	22132.21	126682.31	960.31	1064940.34
14	--	--	--	--	--	--	--	--	0.00
15	8654.07	--	--	--	--	--	23.03	32242.71	279657.00
16	--	--	--	--	--	--	52.76	--	476.77
17	--	--	--	--	--	--	--	--	446.10
18	--	--	--	--	--	97350.50	357.37	--	104716.54
19	--	--	--	--	--	94122.93	--	--	94122.93
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	7229.76	1159.62	--	1466.06	--	--	1982.28	16945.55
23	2750.36	--	4633.26	--	4645.83	--	--	10957.44	0.00 43124.08
24	--	--	--	--	--	--	--	--	0.00
25	986.20	--	1192.10	526.89	314.00	21208.05	14332.59	2063.39	183663.50
26	-11.29	--	--	--	--	-12.50	-454.52	--	-1115.79
27	--	--	--	--	--	--	--	--	0.00
28	229553.86	158270.39	63804.40	75947.72	39953.17	267822.37	230738.96	145718.25	2676247.09

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Secondary Education -								
001-Direction and Administration	67029.71	134.42	54.66	226.10	--	8806.44	276.32	1
004-Research and Training	14535.75	--	3.00	--	741.22	1418.20	--	2
052-Equipments	1394.95	--	63.54	--	--	--	1876.53	3
053-Maintenance of Buildings	6056.74	--	179.02	5.37	--	--	--	4
101-Inspection	8695.98	2668.90	110.90	362.43	450.53	7246.03	1260.14	5
103-Non-formal Education	0.00	--	--	--	67.02	--	--	6
104-Teachers and other Services	8.72	49.98	3.00	--	0.50	--	--	7
105-Teachers Training	5063.70	2877.32	37.59	90.30	663.13	--	1909.99	8
106-Text Books	21360.32	--	--	8.92	--	1.99	--	9
107-Scholarships	14096.49	377.92	83.08	137.82	431.34	79.25	38.84	10
108-Examinations	9766.18	--	--	--	--	--	--	11
109-Government Secondary Schools	741261.53	1093.91	12112.74	3058.92	6417.83	8872.84	98768.07	12
110-Assistance to Non-Government Secondary Schools	1064940.34	839480.93	604.45	7933.83	2567.15	2757.30	30617.96	13
112-National Programme of Nutritional Support to Primary Education	0.00	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	279657.00	44816.79	201.54	--	--	--	--	15
192-Assistance to Municipalities/ Municipal Councils	476.77	--	--	--	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	446.10	--	--	--	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	104716.54	--	--	--	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	94122.93	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	20
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	16945.55	--	--	--	--	--	2004.37	22
796-Tribal Area Sub-plan	43124.08	1328.69	--	--	--	--	2557.78	23
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	24
800-Other Expenditure	183663.50	1145.10	932.94	400.54	--	225.53	287.35	25
911-Deduct-Recoveries of Overpayments	-1115.79	-225.59	--	--	--	--	-4.47	26
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0.00	--	--	--	--	--	--	27
Total: 02	2676247.09	893748.37	14386.46	12224.23	11338.72	29407.58	139592.88	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2511.43	2674.62	1247.26	1133.34	--	2174.47	635.04	2368.38	89272.19
2	--	--	--	280.09	80.31	--	342.17	--	17400.74
3	--	--	24.24	--	--	--	--	--	3359.26
4	--	--	--	--	--	--	--	--	6241.13
5	--	3500.67	--	5391.02	17.31	3569.72	2393.36	3684.56	39351.55
6	--	--	--	--	--	--	--	--	67.02
7	--	--	16229.87	--	34353.32	202.38	--	--	50847.77
8	1413.14	--	--	3356.28	118.37	--	--	580.59	16110.41
9	--	--	152.49	3421.30	--	--	--	8.34	24953.36
10	95.49	3273.35	1.99	667.99	322.98	42.67	22.90	0.03	19672.14
11	--	--	--	5210.96	--	12770.33	926.29	--	28673.76
12	204742.35	279655.34	296.84	274986.75	--	35014.46	101708.65	6046.94	1774037.17
13	12214.14	4783.20	61.97	137827.58	2995.93	346511.47	22215.92	541889.41	3017401.58
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	276.00	--	--	--	324951.33
16	--	--	--	--	--	--	--	--	476.77
17	--	--	--	--	--	--	--	--	446.10
18	--	--	--	--	--	--	--	--	104716.54
19	--	--	--	--	--	--	--	--	94122.93
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	500.00	7.46	--	1991.63	--	10133.44	--	94.50	31676.95
23	--	15888.92	--	--	--	--	250.54	7.19	63157.20
24	--	--	--	--	--	--	--	--	0.00
25	799.99	--	407.88	4527.34	37.57	53442.80	857.67	6926.98	253655.19
26	--	--	-1.74	-0.48	--	--	--	-94.86	-1442.93
27	--	--	--	--	--	--	--	--	0.00
28	222276.54	309783.56	18420.80	438793.80	38201.79	463861.74	129352.54	561512.06	5959148.16

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
03-University and Higher Education-										
001-Direction and Administration	250.44	--	1084.83	1207.45	6497.88	46.65	482.45	167.35	79.21	1
003-Training	--	--	--	--	--	--	--	--	--	2
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	3
053-Repairs of Buildings	--	--	--	--	--	--	--	--	--	4
102-Assistance to Universities	784126.00	2.39	24308.39	--	5862.94	90925.97	1355.00	917.00	2550.70	5
103-Government Colleges and Institutions	7305.04	6397.77	49529.78	1593.39	35154.59	2504.15	10273.86	--	1667.41	6
104-Assistance to Non-Government Colleges and Institutions	1843.42	--	39612.99	--	2115.94	--	1438.91	11692.00	6279.05	7
105-Faculty Development Programme	--	--	--	--	--	--	--	--	--	8
106-Text Books Development	--	--	2.46	--	59.00	--	--	--	--	9
107-Scholarships	139.45	1817.08	-17.10	439.06	4.82	1473.63	81.53	--	--	10
112-Institutes of Higher Learning	1175.00	--	191.90	--	--	--	--	110.00	--	11
789-Special Component Plan for Scheduled Castes	--	50.00	5672.92	--	--	--	769.66	108.00	--	12
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	--	--	2332.28	--	55.51	--	1398.79	--	--	14
800-Other Expenditure	3722.95	--	-7.49	46.14	690.21	137.45	--	692.14	42.65	15
902-Deduct-Amount met from Social Infrastructure Development Fund	-8708.00	--	--	--	--	--	--	--	--	16
911-Deduct-Recoveries of Overpayments	--	-0.44	--	--	--	--	--	--	-2.43	17
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	18
Total: 03	789854.30	8266.80	122710.96	3286.04	50440.89	95087.85	15800.20	13686.49	10616.59	19
04-Adult Education-										
001-Direction and Administration	1171.64	--	1327.44	383.41	1883.02	94.46	--	13.65	--	20
101-Grants to Voluntary Organisations	--	--	--	--	9.00	--	--	--	--	21
102-Shramik Vidya Peeths	49.85	--	--	--	--	--	--	--	--	22
103-Rural Functional Literacy Programmes	--	--	--	--	50.00	--	--	--	--	23
200-Other Adult Education Programmes	41736.25	62.00	14.98	--	--	452.23	25.29	--	136.98	24
789-Special Component Plan for Scheduled Castes	--	--	3.16	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	7.07	--	1.37	--	--	--	20.25	--	--	26
800-Other Expenditure	251.75	--	--	--	23.77	6644.44	--	9340.38	--	27
911-Deduct-Recoveries of Overpayments	-2402.17	--	--	--	--	-0.20	--	--	--	28
Total: 04	40814.39	62.00	1346.95	383.41	1965.79	7190.93	45.54	9354.03	136.98	29

(A) Reasons for minus figures not intimated by the Department.

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	83.66	2010.43	--	19311.15	83.58	727.92	754.55	1061.57	33849.12
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	22138.96	14815.00	4500.00	9551.67	32769.38	22360.02	20129.37	4432.89	1040745.68
6	3226.43	21609.56	8634.12	9698.64	1424.68	20170.29	10762.67	35264.79	225217.17
7	34827.25	21399.99	400.00	1271.36	--	29981.64	41813.84	4313.05	196989.44
8	--	661.33	--	--	--	--	314.40	--	975.73
9	--	--	--	--	--	--	--	31.73	93.19
10	--	156.29	--	5.84	--	245.90	2603.55	76.81	7026.86
11	--	--	--	--	--	374.79	205.58	--	2057.27
12	--	3224.38	--	--	--	--	--	625.77	10450.73
13	--	--	--	--	--	--	--	--	0.00
14	985.36	--	185.22	--	1292.47	--	--	331.17	6580.80
15	--	--	68.41	--	50.00	1361.43	1669.28	--	8473.17
16	--	--	--	--	--	--	--	--	-8708.00
17	-0.94	--	--	--	--	--	-106.57	--	-110.38
18	--	--	--	--	--	--	--	--	0.00
19	61260.72	63876.98	13787.75	39838.66	35620.11	75221.99	78146.67	46137.78	1523640.78
20	9.36	--	--	--	--	1213.85	150.38	--	6247.21
21	--	--	--	--	--	261.84	--	--	270.84
22	--	--	--	--	--	--	--	--	49.85
23	121.33	--	26.32	--	--	--	250.00	--	447.65
24	1350.00	110.40	64.76	--	--	--	--	--	43952.89
25	--	--	--	--	--	--	--	--	3.16
26	--	--	0.55	--	--	--	--	--	29.24
27	-0.50	--	--	--	--	--	--	43.49	16303.33
28	--	--	--	--	--	--	--	--	-2402.37
29	1480.19	110.40	91.63	0.00	0.00	1475.69	400.38	43.49	64901.80

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-University and Higher Education-								
001-Direction and Administration	33849.12	--	160.59	49.38	347.17	272.12	861.19	1
003-Training	0.00	--	--	--	--	--	--	2
052- Machinery and Equipment	0.00	--	--	--	--	--	3756.16	3
053-Repairs of Buildings	0.00	--	--	--	--	--	--	4
102-Assistance to Universities	1040745.68	17544.12		5.58	--	--	12430.32	5
103-Government Colleges and Institutions	225217.17	6408.78	6148.68	827.06	3750.57	2656.59	21023.23	6
104-Assistance to Non-Government Colleges and Institutions	196989.44	142549.42	535.71	3153.15	178.62	365.00	50068.66	7
105-Faculty Development Programme	975.73	--	67.88	--	--	--	--	8
106-Text Books Development	93.19	--	39.99	--	--	--	5.00	9
107-Scholarships	7026.86	643.44	18.38	1057.87	1946.21	260.64	337.85	10
112-Institutes of Higher Learning	2057.27	--	50.13	--	--	--	67.10	11
789-Special Component Plan for Scheduled Castes	10450.73	--	--	--	--	--	1454.00	12
792-Irrecoverable Loans Written Off	0.00	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	6580.80	--	--	--	--	--	535.12	14
800-Other Expenditure	8473.17	--	37.27	587.95	--	--	--	15
902-Deduct-Amount met from Social Infrastructure Development Fund	-8708.00	--	--	--	--	--	--	16
911-Deduct-Recoveries of Overpayments	-110.38	-33.19	--	--	--	--	-9.65	17
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0.00	--	--	--	--	--	--	18
Total: 03	1523640.78	167112.57	7058.63	5680.99	6222.57	3554.35	90528.98	19
04-Adult Education-								
001-Direction and Administration	6247.21	--	295.32	39.58	215.97	--	141.00	20
101-Grants to Voluntary Organisations	270.84	--	--	--	--	--	--	21
102-Shramik Vidya Peeths	49.85	--	--	--	--	--	--	22
103-Rural Functional Literacy Programmes	447.65	--	--	--	23.18	52.55	--	23
200-Other Adult Education Programmes	43952.89	278.63	--	299.70	--	--	--	24
789-Special Component Plan for Scheduled Castes	3.16	--	--	--	--	--	18.79	25
796-Tribal Area Sub-plan	29.24	--	--	--	--	--	41.18	26
800-Other Expenditure	16303.33	1439.73	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-2402.37	--	--	--	--	--	-0.10	28
Total: 04	64901.80	1718.36	295.32	339.28	239.15	52.55	200.87	29

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	13.29	625.26	--	856.86	331.60	613.22	163.26	901.18	39044.24
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	3756.16
4	--	--	--	--	--	--	--	--	0.00
5	6085.59	8889.50	--	13414.57	--	10432.34	4790.74	59951.71	1174290.15
6	9327.05	39781.75	1300.11	28386.44	3759.89	10115.13	6207.80	11418.67	376328.92
7	31036.57	3064.51	--	61149.19	--	72756.02	3290.06	65206.29	630342.64
8	--	--	--	--	--	--	--	--	1043.61
9	--	--	--	--	--	--	--	--	138.18
10	29.28	77.37	--	703.35	72.71	--	--	--	12173.96
11	--	--	--	--	--	--	--	827.31	3001.81
12	--	9.98	--	25.42	--	--	--	151.38	12091.51
13	--	--	--	--	--	--	--	--	0.00
14	--	1890.23	--	--	--	--	13.88	41.08	9061.11
15	1268.94	9.88	--	20.13	3.70	10442.87	199.57	598.90	21642.38
16	--	--	--	--	--	--	--	--	-8708.00
17	--	--	-1.32	-0.52	--	--	--	-24.90	-179.96
18	--	--	--	--	--	--	--	--	0.00
19	47760.72	54348.48	1298.79	104555.44	4167.90	104359.58	14665.31	139071.62	2274026.71
20	--	--	--	78.51	--	--	--	135.54	7153.13
21	--	--	--	--	--	--	--	--	270.84
22	--	--	--	--	--	--	--	31.02	80.87
23	--	--	--	--	--	--	--	--	523.38
24	61.63	2029.05	--	--	3300.40	--	--	191.10	50113.40
25	--	36.46	--	--	--	--	--	18.16	76.57
26	--	91.01	--	--	--	--	--	19.60	181.03
27	--	22.22	--	--	--	--	--	558.66	18323.94
28	--	--	--	-4.28	--	--	--	-108.59	-2515.34
29	61.63	2178.74	0.00	74.23	3300.40	0.00	0.00	845.49	74207.82

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Language Development-										
001-Direction and Administration	4932.93	--	--	--	4818.57	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	5034.33	--	291.03	--	--	--	95.40	--	--	2
103-Sanskrit Education	9710.00	--	1925.63	--	818.21	3415.06	34.36	--	21.03	3
110-Assistance to Madrassa Education	--	--	--	--	2114.98	--	--	--	--	4
200-Other Languages Education	--	--	--	--	--	6960.62	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	1040.86	40.23	--	--	--	--	--	--	150.11	8
911-Deduct-Recoveries of Overpayments	-41.68	-0.25	--	--	--	--	--	--	--	9
Total: 05	20676.44	39.98	2216.66	0.00	7751.76	10375.68	129.76	0.00	171.14	10
80-General-										
001-Direction and Administration	2511.11	528.32	4589.86	520.38	1571.00	291.25	387.29	1150.93	599.55	11
003-Training	--	--	256.59	--	948.80	--	--	5.32	--	12
004-Research	7112.47	12.87	--	--	1684.66	1159.76	--	--	--	13
107-Scholarships	6156.29	20.22	--	--	--	--	1.74	57.62	--	14
108-Examinations	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	3429.11	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	--	11.64	--	--	--	204.91	6.07	--	19
796-Tribal Area Sub-plan	134.27	--	4.01	--	--	--	1709.86	--	--	20
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	21
798-International Co-operation	962.73	--	--	--	--	--	--	--	--	22
800-Other Expenditure	27782.69	141.69	362.52	--	166.60	10.82	1105.18	6098.77	0.25	23
911-Deduct-Recoveries of Overpayments	-2183.97	-4.64	--	--	--	--	--	--	--	24
Total: 80	45904.70	698.46	5224.62	520.38	4371.06	1461.83	3408.98	7318.71	599.80	25
Total: Expenditure on General Education	3198282.32	39535.77	782430.57	54580.25	433768.68	734859.21	310391.14	337542.92	60920.17	26
Charged	--	--	35.81	--	--	--	--	1.14	2.06	27
Voted	3198282.32	39535.77	782394.76	54580.25	433768.68	734859.21	310391.14	337541.78	60918.11	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	214.45	--	--	--	--	--	9965.95
2	158.09	290.97	24.84	--	--	53.89	706.31	3.10	6657.96
3	330.71	--	162.83	--	193.56	1516.92	14.49	457.43	18600.23
4	--	--	--	--	--	--	--	--	2114.98
5	--	--	--	--	1410.00	--	53.90	4.24	8428.76
6	--	--	--	--	--	--	--	--	0.00
7	--	--	8.14	--	--	--	--	--	8.14
8	--	--	11.57	--	--	--	2129.43	--	3372.20
9	-0.01	--	--	--	--	--	-0.43	--	-42.37
10	488.79	290.97	421.83	0.00	1603.56	1570.81	2903.70	464.77	49105.85
11	6257.80	2474.90	--	--	--	36.16	--	3350.10	24268.65
12	1951.09	--	--	237.64	--	--	642.54	--	4041.98
13	--	--	5.99	188.93	--	--	920.00	--	11084.68
14	102.43	--	229.13	--	--	0.60	--	11.70	6579.73
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	661.31	--	--	661.31
18	--	--	--	--	--	--	--	--	3429.11
19	--	--	--	--	--	--	--	--	222.62
20	2464.69	--	--	--	--	--	--	--	4312.83
21	(A) -3200.00	--	--	--	--	--	--	--	-3200.00
22	--	--	--	--	--	--	--	--	962.73
23	2749.25	0.25	515.38	--	--	9456.49	2691.89	210.73	51292.51
24	-5.70	--	--	--	--	--	-4.68	--	-2198.99
25	10319.56	2475.15	750.50	426.57	0.00	10154.56	4249.75	3572.53	101457.16
26	758592.55	492231.26	203305.54	195557.86	317885.12	805082.54	548331.35	602369.40	9875666.65
27	3200.00	--	--	--	--	--	4.12	9.36	3252.49
28	755392.55	492231.26	203305.54	195557.86	317885.12	805082.54	548327.23	602360.04	9872414.16

(A) Education cess Fund ₹ 3200.00 lakh.

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
05-Language Development-								
001-Direction and Administration	9965.95	--	1.81	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	6657.96	0.17	98.10	2.00	3080.38	15.54	546.29	2
103-Sanskrit Education	18600.23	8.74	7.35	--	--	--	2968.82	3
110-Assistance to Madrassa Education	2114.98	--	--	--	--	--	--	4
200-Other Languages Education	8428.76	--	60.99	--	--	--	38.56	5
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	8.14	--	--	--	--	--	--	7
800-Other Expenditure	3372.20	--	--	--	--	--	0.95	8
911-Deduct-Recoveries of Overpayments	-42.37	-0.11	--	--	--	--	-15.35	9
Total: 05	49105.85	8.80	168.25	2.00	3080.38	15.54	3539.27	10
80-General-								
001-Direction and Administration	24268.65	4178.43	248.27	1.79	210.00	--	230.57	11
003-Training	4041.98	2494.48	243.76	1676.65	--	--	729.36	12
004-Research	11084.68	67.60	--	--	51.71	--	--	13
107-Scholarships	6579.73	918.66	--	--	--	--	--	14
108-Examinations	0.00	81.43	--	--	279.90	--	30.00	15
191-Assistance to Local Bodies, Corporations etc.	0.00	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	661.31	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	3429.11	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	222.62	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	4312.83	--	--	--	--	--	527.67	20
797-Transfer to /from Reserve Funds and Deposit Accounts	-3200.00	--	--	--	--	--	--	21
798-International Co-operation	962.73	--	--	--	--	--	--	22
800-Other Expenditure	51292.51	4706.97	896.33	530.44	89.95	--	271.83	23
911-Deduct-Recoveries of Overpayments	-2198.99	-5412.00	--	--	--	--	-0.65	24
Total: 80	101457.16	7035.57	1388.36	2208.88	631.56	0.00	1788.78	25
Total: Expenditure on General Education	9875666.65	2106202.05	41646.80	52719.78	44097.50	41312.65	541318.27	26
Charged	3252.49	11.23	--	--	--	--	0.41	27
Voted	9872414.16	2106190.82	41646.80	52719.78	44097.50	41312.65	541317.86	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2010-Concl'd.

item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1410.88	61.15	--	535.14	--	114.21	30.44	--	12119.58
2	71.50	145.24	--	551.67	46.56	656.92	2.74	189.87	12064.94
3	--	8171.29	5.65	166.69	0.43	10061.18	1062.75	347.99	41401.12
4	--	--	--	--	--	--	--	--	2114.98
5	39.45	--	--	319.36	195.83	--	--	6.55	9089.50
6	--	12.50	--	--	--	--	--	155.25	167.75
7	--	191.59	--	--	--	--	--	--	199.73
8	--	123.50	--	774.44	--	13.00	--	2386.05	6670.14
9	--	--	--	-0.02	--	--	--	--	-57.85
10	1521.83	8705.27	5.65	2347.28	242.82	10845.31	1095.93	3085.71	83769.89
11	1571.98	--	1053.77	--	613.40	168.17	26.02	8957.00	41528.05
12	--	2714.11	--	--	--	6582.07	1521.77	--	20004.18
13	--	518.99	--	--	--	230.73	--	3.07	11956.78
14	1.30	--	97.56	56.90	--	--	--	5395.80	13049.95
15	--	--	--	--	--	--	--	--	391.33
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	661.31
18	--	--	--	--	--	--	--	--	3429.11
19	--	--	49.95	8.87	--	--	--	32.80	314.24
20	--	42.40	249.96	--	--	--	--	14.16	5147.02
21	--	--	--	--	--	--	--	--	-3200.00
22	--	--	--	--	--	--	--	--	962.73
23	--	35.30	--	30083.33	--	1532.06	700.59	2591.30	92730.61
24	--	--	-0.03	-0.08	--	--	--	-0.05	-7611.80
25	1573.28	3310.80	1451.21	30149.02	613.40	8513.03	2248.38	16994.08	179363.51
26	353346.18	909102.81	39008.42	1034102.80	77320.20	1597102.35	286151.39	1154115.53	18153213.38
27	1881.07	2.18	--	--	--	--	--	--	5147.38
28	351465.11	909100.63	39008.42	1034102.80	77320.20	1597102.35	286151.39	1154115.53	18148066.00

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-General Education-		
201-Elementary Education	954.84	11652.77
202-Secondary Education	1961.35	18453.77
203-University and Higher Education	477.21	7971.74
204-Adult Education	--	--
205- Language Development	--	--
600-General	149.00	2955.45
796-Tribal Area Sub-Plan	24.46	2888.99
800-Other Expenditure	743.57	4990.17
901-Deduct-Receipts and Recoveries on Capital Account	--	-6.74
02-Technical Education-		
103-Technical Schools	--	6.75
104-Polytechnics	958.01	7552.46
105-Engineering/Technical Colleges and Institutes	9.26	3998.75
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	1925.16
03-Sports and Youth Services-		
101-Youth Hostels	316.80	4565.45
102-Sports Stadia	7044.50	8170.54
796-Tribal Area Sub-Plan	--	64.33
800-Other Expenditure	376.82	14615.07
04-Art and Culture-		
101-Fine Arts Education	25.60	173.41
104-Archives	114.41	1918.86
105-Public Libraries	--	791.34
106-Museums	713.47	30885.46
107-Archeological Survey of India	2482.80	4984.96
108-Anthropological Survey	11.78	1332.15
796-Tribal Area Sub-Plan	--	158.94
800-Other Expenditure	332.89	16801.58
Total: Union Government	16696.77	146851.36

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-General Education-		
001-Direction and Administration	--	--
201-Elementary Education	343.17	2976.39
202-Secondary Education	417.57	7809.65
203-University and Higher Education	201.01	3259.08
789-Special Component Plan for Scheduled Castes	121.00	1068.15
800-Other Expenditure	--	152.42
901-Deduct-Receipts and Recoveries on Capital Account	--	--
02-Technical Education-		
104-Polytechnics	--	315.58
03-Sports and Youth Services-		
800-Other Expenditure	568.65	6025.29
04-Art and Culture-		
800-Other Expenditure	3.48	93.48
Total: U.T. Govt. Puducherry	1654.88	21700.04
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-General Education-		
201-Elementary Education	511.74	10104.49
202-Secondary Education	1438.81	26606.87
203-University and Higher Education	1143.37	11467.75
789-Special Component Plan for Scheduled Castes	603.18	1190.16
796-Tribal Area sub-plan	164.11	394.01
800-Other Expenditure	--	289.33
02-Technical Education-		
103-Technical Schools	--	444.93
104-Polytechnics	295.33	4101.92
789 Social component Plan for Scheduled Castes	34.34	43.75
796 Tribal Area sub-plan	14.51	23.23
03-Sports and Youth Services-		
102-Sports Stadia	--	174.32
800-Other Expenditure	--	143.86
04-Art and Culture-		
104-Archives	--	30.71
105-Public Libraries	--	9.40
106-Museums	--	31.51
800-Other Expenditure	30.00	229.14
Total: Government of Andhra Pradesh	4235.39	55285.38
ARUNACHAL PRADESH		
01-General Education-		
201-Elementary Education	701.18	3383.46
202-Secondary Education	13.50	3715.63
203-University and Higher Education	8.22	1339.83
204-Adult Education	--	1.80
600-General	41.22	59.22
800-Other Expenditure	755.43	26912.43
02-Technical Education-		
104-Polytechnics	--	2039.51
800-Other Expenditure	--	56.94

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
03-Sports and Youth Services-		
800-Other Expenditure	280.88	6353.12
04-Art and Culture-		
105-Public libraries	--	71.67
106-Museum	--	22.34
800-Other Expenditure	1338.45	2772.58
Total: Government of Arunachal Pradesh	3138.88	46728.53
ASSAM		
01-General Education-		
201-Elementary Education	5.85	2772.54
202-Secondary Education	--	977.12
203- University and Higher Education	65.77	1026.79
600-General	--	161.18
02- Technical Education-		
103-Technical Schools	50.35	152.34
104-Polytechnic	--	3906.33
105-Engineering/Technical Colleges and Institutes	--	2394.90
03-Sports and Youth Services-		
800-Other Expenditure	--	9.84
04-Art and Culture-		
105-Public libraries	--	361.91
106-Museum	--	348.69
190-Investments in Public Sector and Other Undertakings	--	23.00
796-Tribal Area Sub-Plan	--	2.39
800-Other Expenditure	--	646.82
Total: Government of Assam	121.97	12783.85
BIHAR		
01-General Education-		
201-Elementary Education	4330.34	24106.18
202-Secondary Education	15180.27	28791.77
203-University and Higher Education	--	1242.66
600-General	--	44.34
796-Tribal Area Sub-Plan	--	2783.06
800-Other Expenditure	--	181.15

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
02-Technical Education-		
104-Polytechnics	1969.93	7879.14
105-Engineering/Technical college and Institutes	9496.98	26315.58
796-Tribal Area Sub-Plan	--	305.58
800-Other Expenditure	--	4781.10
03-Sports and Youth Services-		
101-Youth Hostels	1241.33	7073.94
102-Sports Stadia	--	179.50
796-Tribal Area Sub-Plan	--	11.91
800-Other Expenditure	--	447.17
04-Art and Culture-		
106-Museum	--	39.04
800-Other Expenditure	1177.52	3297.02
Total: Government of Bihar	33396.37	107479.14
CHHATTISGARH		
01-General Education-		
201-Elementary Education	423.85	4386.60
202-Secondary Education	4697.91	14503.90
203-University and Higher Education	674.40	11555.66
789-Special Component Plan for Scheduled Castes	343.53	6881.16
796-Tribal Area Sub-Plan	5857.29	21938.77
02-Technical Education-		
103-Technical Schools	1074.39	5262.10
104-Polytechnics	990.52	3100.59
105-Engineering/Technical Colleges and Institutes	1138.30	8347.55
789-Industrial Training Institutes	150.75	280.67
796-Tribal Area Sub-Plan	332.48	2454.61
03-Sports and Youth Services-		
101-Youth Hostels	113.48	136.36
102-Sports Stadium	500.00	9178.46
796-Tribal Area Sub-Plan	97.40	1095.27
800-Other Expenditure	2115.69	4292.99
04-Art and Culture-		
106-Museums	92.64	401.92
800-Other Expenditure	--	14.81
Total: Government of Chhattisgarh	18602.63	93831.42
NCT DELHI		
01-General Education-		
201-Elementary Education	--	16310.73
202-Secondary Education	5882.35	91306.15
203-University and Higher Education	7841.43	28220.69
600-General	6788.76	29067.27
789-Special component Plan for Scheduled Castes	1122.68	1122.68
800-Other Expenditure	43.54	413.84
02-Technical Education-		
104-Polytechnics	590.90	9065.97
105-Engineering/Technical Colleges and Institutes	866.44	21489.19
789-Special component Plan for Scheduled Castes	77.49	77.49
03-Sports and Youth Services-		
800-Other Expenditure	18422.70	40771.79
04-Art and Culture-		
101-Fine Arts Education	160.00	1332.89
104-Archives	104.37	218.95
106-Museums	--	39.65
800-Other Expenditure	423.03	1008.61
Total: Government of NCT Delhi	42323.69	240445.90
Charged	--	14.21
Voted	42323.69	240431.69

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GOA		
01-General Education-		
104-Polytechnics	97.37	243.89
201-Elementary Education	219.66	2969.20
202-Secondary Education	206.09	2414.01
203-University and Higher Education	134.77	1612.10
789-Special Component Plan for Scheduled Castes	9.98	9.98
796-Tribal Area Sub-Plan	66.33	102.48
800-Other Expenditure	458.68	3837.93
02-Technical Education-		
103-Technical Schools	11.74	1336.46
104-Polytechnics	--	2319.39
105-Engineering/Technical Colleges and Institutes	1459.98	5667.92
789-Scheduled Castes Development	--	10.38
796-Scheduled Tribes Development	--	36.82
800-Other Expenditure	7.66	132.51
901-Deduct - Receipts and Recoveries on Capital Account	--	-10.11
03-Sports and Youth Services-		
800-Other Expenditure	371.31	5516.73
901-Deduct-Receipt and Recoveries on Capital Account	--	-161.56
911-Deduct Recoveries of Overpayment	--	-1.37
04-Art and Culture-		
101-Fine Arts Education	--	3.66
105-Public Libraries	2000.00	2560.00
106-Museum	1853.84	7644.85
901-Deduct - Receipts and Recoveries on Capital Account	--	-2.61
Total: Government of Goa	6897.41	36242.66
Charged	--	--
Voted	6897.41	36242.66
GUJARAT		
01-General Education-		
201-Elementary Education	670.74	55689.12
202-Secondary Education	723.63	3333.15
203-University and Higher Education	1043.18	7770.90
794-Special Central Assistance for Tribal Sub-Plan	--	78.38
796-Tribal Area Sub-Plan	23713.47	32241.04
02-Technical Education-		
103-Technical Schools	16.00	1529.08
104-Polytechnics	1142.77	9020.70
105-Engineering/Technical Colleges and Institutes	3870.13	22648.57
794-Special Central Assistance for Tribal Sub-Plan	--	141.02
796-Tribal Area Sub-Plan	3229.93	9624.02
03-Sports and Youth Services-		
800-Other Expenditure	717.13	4551.19
04-Art and Culture-		
104-Archives	0.16	80.64
105-Public Libraries	231.39	625.01
106-Museums	279.72	865.60
796-Tribal Area Sub-Plan	161.41	1359.08
800-Other Expenditure	390.64	1007.41
Total: Government of Gujarat	36190.30	150564.91

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HARYANA		
01-General Education-		
201-Elementary Education	--	871.39
202-Secondary Education	188.52	2236.33
203-University and Higher Education	4937.14	20335.34
800-Other Expenditure	--	236.08
02-Technical Education-		
104-Polytechnics	6114.51	27063.94
105-Engineering/Technical Colleges and Institutes	--	2476.91
03-Sports and Youth Services-		
101-Youth Hostels	129.08	1336.63
800-Other Expenditure	--	0.10
04-Art and Culture-		
101-Fine Arts Education	--	1.08
104-Archives	--	6.12
105-Public Libraries	1.41	435.61
106-Museums	--	-496.64
Total: Government of Haryana	11370.66	54502.89
HIMACHAL PRADESH		
01-General Education-		
201-Elementary Education	6815.99	24809.04
202-Secondary Education	3175.79	24335.56
203-University and Higher Education	1629.59	23691.54
600-General	--	39.11
789-Special Component Plan for Scheduled Castes	3299.99	6577.89
796-Tribal Area Sub-Plan	825.15	7716.58
800-Other Expenditure	--	506.23
02-Technical Education-		
103-Technical Schools	--	416.76
104-Polytechnics	1030.00	2962.54
105-Engineering/Technical Colleges and Institutes	2809.75	12573.03
789-Special Component Plan for Scheduled Castes-	340.00	650.00
796-Tribal Area Sub-Plan	231.20	668.68
800-Other Expenditure	--	254.78
03-Sports and Youth Services-		
101-Youth Hostels	646.48	3631.82
796-Tribal Area Sub-Plan	126.93	1092.24
800-Other Expenditure	--	508.22

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
04-Art and Culture-		
104-Archives	--	316.89
105-Public Libraries	--	16.82
106-Museums	--	126.16
796-Tribal Area Sub-Plan	38.00	445.17
800-Other Expenditure	499.80	1978.42
Total: Government of Himachal Pradesh	21468.67	113317.48
JAMMU AND KASHMIR		
01-General Education-		
201-Elementary Education	4110.39	33517.11
202-Secondary Education	4211.82	16584.57
203-University and Higher Education	10315.12	31749.17
204-Adult Education	--	127.81
600-General	--	688.69
800-Other Expenditure	6513.08	30899.73
02-Technical Education-		
103-Technical Schools	38.71	3023.57
104-Polytechnics	--	1383.99
105-Engineering/Technical colleges and Institutes	2341.21	16311.56
800-Other Expenditure	--	575.77
03-Sports and Youth Services-		
101-School Hostels	334.57	1257.01
102-Sports Stadia	--	246.81
800-Other Expenditure	235.05	3723.00
04-Art and Culture-		
101-Fine Art and Education	559.59	2055.56
106-Museums	--	600.25
800-Other Expenditure	3.10	1307.18
Total: Government of Jammu and Kashmir	28662.64	144051.78
JHARKHAND		
01-General Education-		
201-Elementary Education	48.44	187.61
202-Secondary Education	479.04	4856.70
789-Special Component Plan for Scheduled Castes	342.01	1441.32
796-Tribal Area subplan	462.58	4563.31
02-Technical Education-		
103-Technical school	--	792.38
104-Polytechnics	--	3312.04
105-Engineering/Technical Colleges and Institutes	3486.62	12879.53
789-Special Component Plan for Scheduled Castes	720.00	1920.00
796-Tribal Area Sub-plan	1164.18	3622.75
03-Sports and Youth Services-		
102-Sports Stadia	1524.40	5646.68
789-Special Component Plan for Scheduled Castes	--	3838.59
796-Tribal area Sub-plan	1234.74	64393.47
04-Art and Culture		
789-Special Component Plan for Scheduled Castes	--	99.07
796-Tribal Area Sub-Plan	362.05	2192.47
800-Other Expenditure	--	163.02
Total: Government of Jharkhand	9824.06	109908.94
KARNATAKA		
01-General Education-		
201-Elementary Education	1000.00	4569.35
202-Secondary Education	4237.10	10818.42
203-University and Higher Education	9357.85	31108.85
204-Adult Education	--	2.42
600-General	--	5849.00
02-Technical Education-		
104-Polytechnics	5929.18	15143.49
03-Sports and Youth Services-		
102-Sports Stadia	600.00	10352.96
04-Art and Culture-		
800-Other Expenditure	445.78	9634.12
Total: Government of Karnataka	21569.91	87478.61

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
01-General Education-		
201-Elementary Education	21.74	4315.32
202-Secondary Education	106.98	7100.74
203-University and Higher Education	2222.00	10627.16
800-Other Expenditure	17.47	4820.76
02-Technical Education-		
103-Technical Schools	210.49	1591.70
104-Polytechnics	758.84	10258.87
105-Engineering/Technical Colleges and Institutes	1403.22	12015.88
800-Other Expenditure	17.92	3703.28
03-Sports and Youth Services-		
101-Youth Hostels	--	13.22
800-Other Expenditure	--	95.07
04-Art and Culture-		
101-Fine Art	124.76	623.30
104-Archives	--	69.66
105-Public Libraries	--	123.23
106-Museums	--	1861.80
190-Investments in Public Sector and Other Undertakings	65.00	2062.86
800-Other Expenditure	--	340.20
Total: Government of Kerala	4948.42	59623.05
MADHYA PRADESH		
01-General Education-		
052-Machinery and Equipment	--	20.70
201-Elementary Education	100.00	26915.34
202-Secondary Education	1750.00	27292.12
203-University and Higher Education	3261.99	18508.08
600-General	--	484.71
789-Special Component Plan for Scheduled Castes	569.28	719.28
793-Special central Assistance for Scheduled Castes	3.00	3.00
794-Special central Assistance for Tribal Sub plan	5.82	5.82
796-Tribal Area Sub-Plan	2729.65	12609.77
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-45.27
800-Other Expenditure	1254.11	4946.58
02-Technical Education-		
001-Direction and Administration	--	7023.94
104-Polytechnic	4462.00	8994.11
105-Engineering/Technical Colleges and Institutes	--	4619.57
789-Special Component Plan for Scheduled Castes	695.88	4993.25
796-Tribal Area Sub-Plan	1131.94	3256.97
800-Other Expenditure	--	9.18
		Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
03-Sports and Youth Services-		
003- Sports and Youth Welfare	739.07	1050.32
102-Sports Stadia	535.40	535.40
789- Special Component Plan for Scheduled Castes	696.21	1461.38
796-Tribal Area Sub-Plan	520.35	1887.65
800-Other Expenditure	--	519.09
04-Art and Culture-		
104-Archives	--	4.19
106-Museums	30.00	1215.48
796-Tribal Area Sub-Plan	--	662.69
800-Other Expenditure	4527.50	9401.87
Total: Government of Madhya Pradesh	23012.20	137095.22
MAHARASHTRA		
01-General Education-		
201-Elementary Education	--	52.43
202-Secondary Education	--	296.05
203-University and Higher Education	482.93	5200.01
796-Tribal Area Sub-Plan	--	11.85
800-Other Expenditure	--	33.91
02-Technical Education-		
103-Technical Schools	551.32	921.37
104-Polytechnic	5608.21	13029.95
105-Engineering/Technical Colleges and Institutes	4374.65	31310.41
200-Schemes for Removal of Regional Imbalance	--	--
796-Tribal Area Sub-Plan	53.73	730.15
800-Other Expenditure	2759.55	16785.88
03-Sports and Youth Services-		
101-Youth Hostels	--	223.96
800-Other Expenditure	3550.00	43030.87
04-Art and Culture-		
101-Fine Arts Education	302.84	3023.94
104-Archives	--	41.78
105-Public Libraries	--	384.87
190-Investments in Public Sector and Other Undertakings	--	1611.68
800-Other Expenditure	--	9.55
Total: Government of Maharashtra	17683.23	116698.66
MANIPUR		
01-General Education-		
103-Government College and Institutions	--	--
201-Elementary Education	147.89	5637.54
202-Secondary Education	2100.00	8745.33
203-University and Higher Education	300.00	4476.26
600-General	--	65.07
800-Other Expenditure	905.99	9118.41

(A) Includes ₹ 54814.81 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
02-Technical Education-		
104-Polytechnics	200.00	200.00
105-Engineering/Technical Colleges and Institutes	71.49	700.57
800-Other Expenditure	--	4992.20
03-Sports and Youth Services-		
101-Youth Hostels	--	1039.78
102-Sports Stadia	--	147.12
103-Government College and Institutes	289.12	3344.80
800-Other Expenditure	4742.11	16611.40
04-Art and Culture-		
104-Archives	4.00	541.05
106-Museum	--	57.71
800-Other Expenditure	2169.00	10510.54
	--	27.00
Total-Government of Manipur	10929.60	66214.78
MEGHALAYA		
01-General Education-		
201-Elementary Education	70.36	960.55
202-Secondary Education	75.00	1822.90
203-University & Higher Education	75.00	751.36
800-Others Expenditure	--	43.37
02-Technical Education-		
103-Technical Schools	--	321.15
800-Other Expenditure	--	2363.04
04-Art and Culture-		
105-Public Libraries	30.95	410.29
800-Other Expenditure	6.36	46.43
Total-Government of Meghalaya	257.67	6719.09
MIZORAM		
01-General Education-		
201-Elementary Education	--	244.57
202-Secondary Education	262.12	1093.78
203-University and Higher Education	--	2849.29
205-Language Development	--	638.76
600-General	--	289.36
800-Other Expenditure	--	52.01
02-Technical Education-		
103-Technical Schools	--	13.37
104-Polytechnics	--	2322.97
03-Sports and Youth Services		
102-Sports Stadia	2994.58	3392.90
800-Other Expenditure	354.16	840.91

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
04-Art and Culture-		
105-Public Libraries	--	121.58
106-Museums	225.00	285.00
Total-Government of Mizoram	3835.86	12144.50
NAGALAND		
01-General Education-		
201-Elementary Education	--	3626.77
202-Secondary Education	303.94	2774.29
203-University and Higher Education	438.69	3238.88
204-Adult Education	--	10.31
800-Other Expenditure	369.36	3278.03
02-Technical Education-		
103-Technical Schools	--	291.94
104-Polytechnics	100.00	644.34
800-Other Expenditure	--	141.26
03-Sports and Youth Services-		
800-Other Expenditure	3609.05	15979.24
04-Art and Culture-		
800-Other Expenditure	173.50	1113.43
Total: Government of Nagaland	4994.54	31098.49
ORISSA		
01-General Education-		
201-Elementary Education	--	10855.01
202-Secondary Education	290.08	3694.62
203-University and Higher Education	126.95	3235.37
796-Tribal Area Sub-Plan	382.39	5043.94
800-Other Expenditure	--	340.80
02-Technical Education-		
103-Technical Schools	--	208.84
104-Polytechnics	--	321.90
105-Engineering/Technical Colleges and Institutes	--	558.85
796-Tribal Area Sub-Plan	--	200.47
03-Sports and Youth Services-		
101-Youth Hostels	--	9.27
102-Sports Stadia	110.17	668.77
789-Special Component Plan for Scheduled Castes	304.00	358.38
796-Tribal Area Sub-Plan	35.00	141.50
800-Other Expenditure	--	461.45
04-Art and Culture-		
101-Fine Arts Education	--	190.10
104-Archives	--	40.59
105-Public Libraries	--	2.10
106-Museums	--	5.99
796-Tribal Area Sub-Plan	--	10.00
800-Other Expenditure	62.67	328.29
Total: Government of Orissa	1311.26	26676.24

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-General Education-		
201-Elementary Education	3056.61	16911.08
202-Secondary Education	4371.36	12822.75
203-University and Higher Education	1875.00	9062.69
205-Language Development	--	569.38
789-Special Component Plan for Scheduled Castes	3523.66	3523.66
800-Other Expenditure	--	1047.39
901-Deduct Receipts and Recoveries on Capital Account	--	-1.78
02-Technical Education-		
103-Technical Schools	--	624.67
104-Polytechnics	--	7991.16
105-Engineering Technical Colleges and Institutes	1912.89	5375.34
789-Special Component Plan for Scheduled Castes	186.96	186.96
800-Other Expenditure	--	3282.33
03-Sports and Youth Services-		
800-Other Expenditure	--	298.41
04-Art and Culture-		
104-Archives	200.00	338.91
105-Public Libraries	--	39.48
106-Museums	2501.90	3843.64
800-Other Expenditure	--	450.76
Total-Government of Punjab	17628.38	66366.83
RAJASTHAN		
01-General Education-		
201-Elementary Education	80.47	21121.98
202-Secondary Education	263.85	8875.34
203-University and Higher Education	439.63	4610.26
204-Adult Education	--	2.88
205-Language Development	--	117.79
796-Tribal Area Sub-Plan	377.83	779.38
02-Technical Education-		
104-Polytechnics	3266.44	12964.53
796-Tribal Area Sub-Plan	--	215.00
03-Sports and Youth Services-		
102-Sports Stadia	25.00	3317.65
800-Other Expenditure	--	132.21

Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
04-Art and Culture-		
101-Fine Arts Education	--	607.76
104-Archives	--	81.68
105-Public Libraries	--	59.23
106-Museums	2201.54	8454.96
800-Other Expenditure	--	241.88
Total-Government of Rajasthan	6654.76	61582.53
SIKKIM		
01-General Education-		
201-Elementary Education	999.64	11008.96
202-Secondary Education	174.71	3193.65
203-University and Higher Education	191.83	2333.43
789-Special Component Plan for Scheduled Castes	67.20	167.87
796-Tribal Area Sub-Plan	232.66	1000.68
800-Other Expenditure	--	2.00
02-Technical Education-		
103-Technical Schools	--	5186.79
104-Polytechnical	--	250.01
800-Other Expenditure	--	16.09
03-Sports and Youth Services-		
101-Youth Hostel	--	87.15
102-Sports Stadia	155.92	4767.64
796-Tribal Area Sub-Plan	19.94	118.72
800-Other Expenditure	--	272.58
04-Art and Culture-		
106-Museums	--	11.81
600-General	--	--
796-Tribal Area Sub-Plan	40.00	195.00
800-Other Expenditure	866.49	3172.33
Total: Government of Sikkim	2748.39	31784.71
TAMIL NADU		
01-General Education-		
201-Elementary Education	188.90	1019.59
202-Secondary Education	14679.22	90920.49
203-University and Higher Education	3282.90	12614.65
204-Adult Education	--	23.63
205-Language Development	4.94	49.67
789-Special Component Plan for Scheduled Castes.	9640.04	18333.37
800-Other Expenditure	--	2344.82
02-Technical Education-		
104-Polytechnics	388.44	3473.60
105-Engineering/Technical Colleges and Institutes	111.82	6000.23
799-Suspense	-3.59	217.37
800-Other Expenditure	--	--
03-Sports and Youth Services-		
101-Youth Hostel	--	--
102-Sports Stadia	--	2525.21
800-Other Expenditure	--	5021.28

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
04-Art and Culture-		
101-Fine Arts Education	171.77	590.39
104-Archives	--	195.35
105-Public Libraries	2000.00	2156.53
106-Museums	48.21	469.10
190-Investments in Public Sectors and Other Undertakings	--	--
800-Other Expenditure	5645.06	25588.99
Total: Government of Tamil Nadu	36157.71	171544.27
TRIPURA		
01-General Education-		
201-Elementary Education	1181.31	12990.03
202-Secondary Education	4073.58	17816.51
203-University and Higher Education	5911.93	11424.12
204-Adult Education	--	--
600-General	--	161.69
800-Other Expenditure	--	6509.49
02-Technical Education-		
104-Polytechnics	308.58	2536.90
105-Engineering/Technical Colleges and Institutes	--	293.75
800-Other Expenditure	--	121.88
03-Sports and Youth Services-		
101-Youth Hostels	--	2.80
800-Other Expenditure	299.63	1740.60
04-Art and Culture		
101-Fine Arts Education	0.79	6.19
105-Public Libraries	16.08	443.87
106-Museums	0.05	69.29
107-Archaeological Survey of India	0.05	0.78
600-General	--	28.00
800-Other Expenditure	--	25.11
Total: Government of Tripura	11792.00	54171.01
UTTAR PRADESH		
01-General Education-		
201-Elementary Education	783.22	4556.44
202-Secondary Education	4685.95	40203.16
203-University and Higher Education	5216.50	44612.14
204-Adult Education	--	48.00
600-General	--	2117.60
789-Special Component Plan for Scheduled Castes	5944.55	5944.55
800-Other Expenditure	--	3494.37
		Social Services

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
02-Technical Education-		
103-Technical Schools	--	6808.17
104-Polytechnics	12228.24	32835.72
105-Engineering/Technical Colleges and Institutes	467.29	2679.14
789-Special Component Plan for Scheduled Castes	5166.00	5166.00
03-Sports and Youth Services-		
101-Youth Hostels	--	3739.31
102-Sports Stadia	--	8971.69
789-Special Component Plan for Scheduled Castes	144.28	144.28
800-Other Expenditure	2682.97	29025.98
04-Art and Culture		
104-Archives State Archives	--	203.47
105-Public Libraries	70.00	698.92
106-Museums	3886.88	46040.98
800-Other Expenditure	11391.59	117824.45
Total: Government of Uttar Pradesh	52667.47	355114.37 (A)
UTTARAKHAND		
01-General Education-		
201-Elementary Education	--	224.16
202-Secondary Education	2420.77	35973.22
203-University and Higher Education	458.00	8620.92
204-Adult Education	--	--
600-General	--	--
796-Tribal Area Sub-Plan	50.00	254.00
800-Other Expenditure	--	129.60
901-Deduct-Receipts and Recoveries on Capital Account	--	--
02-Technical Education-		
103-Technical Schools	--	--
104-Polytechnics	986.30	7483.56
105-Engineering/Technical Colleges and Institutes	834.62	924.62
03-Sports and Youth Services-		
101-Youth Hostels	--	--
102-Sports Stadia	468.57	13796.12
108-Sports and Youth Welfare	--	672.34

(A) Includes ₹ 54127.15 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2009-10-Concl.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
04-Art and Culture-		
105-Public Libraries	--	--
106-Museums	86.28	1325.52
800-Other Expenditure	--	1691.20
Total: Government of Uttarakhand	5304.54	71095.26
WEST BENGAL		
01-General Education-		
201-Elementary Education	316.26	2942.04
202-Secondary Education	377.01	2696.98
203-University and Higher Education	2069.45	8396.73
789-Special Component Plan for Scheduled Castes	--	701.32
796-Tribal Area Sub-Plan	--	119.52
800-Other Expenditure	283.89	956.54
02-Technical Education-		
103-Technical Schools	18.50	62.46
104-Polytechnics	3083.28	7021.48
105-Engineering/Technical Colleges and Institutes	589.03	12761.91
789- Special Component Plan of Scheduled Castes	80.00	80.00
800- Other Expenditure	77.80	77.80
03-Sports and Youth Services-		
101-Youth Hostels	--	332.70
800-Other Expenditure	144.76	1072.64
04-Art and Culture-		
101-Fine Arts Education	--	120.15
104-Archives	15.07	408.58
105-Public Libraries	86.38	1474.92
106-Museums	--	116.03
797-Transfer to/from Reserve Fund and Deposit Accounts	--	-9.15
800-Other Expenditure	--	294.05
80-General-		
001-Direction and Administration	21.37	805.33
Total: Government of West Bengal	7162.80	40432.03
Total: Capital Outlay on Education, Sports, Art and Culture	463243.06	2729533.93
Charged	5197.00	--
Voted	458046.06	2729533.93
		Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-General Education-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
191-Loans to Municipal Corporation										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
201-Elementary Education-										
Balance 1st April, 2009	--	--	--	--	--	--	1199.87	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	400.42	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	799.45	0.00	0.00	12
202-Secondary Education-										
Balance 1st April, 2009	75001.96	--	200.00	--	1.66	--	--	--	100.56	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	0.11	--	--	--	0.25	15
Balance 31st March, 2010	75001.96	0.00	200.00	0.00	1.55	0.00	0.00	0.00	100.31	16
203-University and Higher Education-										
Balance 1st April, 2009	-15.68	2.19	672.13	1.17	3.42	289.28	1.30	--	1911.20	17
Advance during the year	--	--	--	--	--	--	--	--	250.00	18
Repaid during the year	--	--	0.04	--	--	--	0.46	--	281.53	19
Balance 31st March, 2010	-15.68	2.19	672.09	1.17	3.42	289.28	0.84	0.00	1879.67	20

(A) Adverse balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	903.28	--	9.69	--	--	--	--	--	2112.84
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	400.42
12	903.28	0.00	9.69	0.00	0.00	0.00	0.00	0.00	1712.42
13	3.40	--	--	--	--	54.39	--	--	75361.97
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.36
16	3.40	0.00	0.00	0.00	0.00	54.39	0.00	0.00	75361.61
17	284.69	--	--	0.50	--	319.21	89.35	802.04	4360.80
18	--	--	--	--	--	--	--	400.00	650.00
19	0.01	--	--	--	--	4.94	2.71	--	289.69
20	284.68	0.00	0.00	0.50	0.00	314.27	86.64	1202.04	4721.11

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-General Education-								
190-Loans to Public Sector and other undertakings-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	1
Advance during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
191-Loans to Municipal Corporation								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advance during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
201-Elementary Education-								
Balance 1st April, 2009	2112.84	52.61	--	--	--	--	--	9
Advance during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	400.42	0.02	--	--	--	--	--	11
Balance 31st March, 2010	1712.42	52.59	0.00	0.00	0.00	0.00	0.00	12
202-Secondary Education-								
Balance 1st April, 2009	75361.97	--	4.93	--	--	--	--	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.36	--	--	--	--	--	--	15
Balance 31st March, 2010	75361.61	0.00	4.93	0.00	0.00	0.00	0.00	16
203-University and Higher Education-								
Balance 1st April, 2009	4360.80	544.91	--	--	(A) 45.79	--	218.12	17
Advance during the year	650.00	--	--	--	--	--	68.99	18
Repaid during the year	289.69	0.03	--	--	46.02	--	62.51 (B)	19
Balance 31st March, 2010	4721.11	544.88	0.00	0.00	-0.23	0.00	224.60	20

(A) Difference between last year's closing balance and this year's opening balance is due to correction of last year's misclassification.

(B) Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	-0.16	--	--	--	--	-0.16
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	(A) -0.16	0.00	0.00	0.00	0.00	-0.16
5	--	--	--	-7.05	--	--	--	--	-7.05
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	(A) -7.05	0.00	0.00	0.00	0.00	-7.05
9	--	--	--	--	--	814.62	--	--	2980.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	400.44
12	0.00	0.00	0.00	0.00	0.00	814.62	0.00	0.00	2579.63
13	--	--	--	69.94	--	945.68	--	29.20	76411.72
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.36
16	0.00	0.00	0.00	69.94	0.00	945.68	0.00	29.20	76411.36
17	32.12	100.69	--	131.53	--	170.57	--	1.74	5606.27
18	--	--	165.00	--	--	--	--	--	883.99
19	0.03	0.15	--	1.15	--	--	--	--	399.58
20	32.09	100.54	165.00	130.38	0.00	170.57	0.00	1.74	6090.68

(A) Minus Balances are under examination.

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	3.79	--	3.79
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	3.79
5	11.46	--	--	197.28	--	--	-0.12	0.53	414.89
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	8.19	--	--	--	--	8.19
8	11.46	0.00	0.00	189.09	0.00	0.00	(A) -0.12	0.53	406.70
9	839.92	--	--	--	--	--	--	--	839.92
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	839.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	-64154.00
18	--	--	--	--	--	--	--	--	25000.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	-39154.00
21	0.04	--	--	--	--	--	--	--	0.04
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
25	--	2.11	--	--	--	--	--	94.46	3769.50
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	2.11	0.00	0.00	0.00	0.00	0.00	94.46	3769.50

(A) Minus credit is due to rectification of misclassification of earlier years.

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
205-Languages Development-								
Balance 1st April, 2009	3.79	--	--	--	--	--	--	1
Advance during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	3.79	0.00	0.00	0.00	0.00	0.00	0.00	4
600-General-								
Balance 1st April, 2009	414.89	261.13	5.80	--	--	--	22.84	5
Advance during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	8.19	0.21	--	--	--	--	--	7
Balance 31st March, 2010	406.70	260.92	5.80	0.00	0.00	0.00	22.84	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2009	839.92	--	--	--	--	--	--	9
Advance during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	839.92	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
902- Deduct recoveries met from social and infrastructural development fund								
Balance 1st April, 2009	-64154.00	--	--	--	--	--	--	17
Advance during the year	25000.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	-39154.00	--	--	--	--	--	--	20
02-Technical Education-103-Technical Schools-								
Balance 1st April, 2009	0.04	--	--	--	--	--	--	21
Advance during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	0.04	0.00	0.00	0.00	0.00	0.00	0.00	24
104-Polytechnics-								
Balance 1st April, 2009	3769.50	--	--	--	--	--	--	25
Advance during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	3769.50	0.00	0.00	0.00	--	0.00	--	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.13	--	--	--	--	--	--	--	3.92
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
5	9.79	--	--	3.57	--	--	--	697.53	1415.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	8.40
8	9.79	0.00	0.00	3.57	0.00	0.00	0.00	697.53	1407.15
9	--	--	--	--	--	--	--	--	839.92
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
13	--	--	--	--	0.80	--	--	--	0.80
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	25000.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	-39154.00
21	--	--	--	--	--	--	--	--	0.04
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
25	--	--	--	1029.65	--	--	--	--	4799.15
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	4799.15

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	1.88	--	--	--	0.40	--	998.12	3556.96
2	--	--	--	--	--	--	--	--	1500.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	1.88	0.00	0.00	0.00	0.40	0.00	998.12	5056.96
5	--	2.72	--	417.61	--	--	0.97	--	589.58
6	--	--	--	--	--	--	--	--	10000.00
7	--	0.74	--	2.10	--	--	--	--	2.84
8	0.00	1.98	0.00	415.51	0.00	0.00	0.97	0.00	10586.74
9	--	--	0.05	21.94	--	1195.30	343.73	--	57295.53
10	--	--	--	--	--	--	--	--	74100.00
11	--	--	--	2.54	--	--	--	--	2.54
12	0.00	0.00	0.05	19.40	0.00	1195.30	343.73	0.00	131392.99
13	--	--	--	--	--	--	--	--	0.21
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	57.93	--	--	--	--	804.99	--	--	4767.66
2	--	--	--	--	--	--	--	--	1500.00
3	--	--	--	--	--	205.09	--	--	205.09
4	57.93	0.00	0.00	0.00	0.00	599.90	0.00	0.00	6062.57
5	--	3.97	--	23.23	--	72.93	--	--	690.57
6	--	--	--	--	--	--	--	--	10000.00
7	--	--	--	1.27	--	--	--	--	4.11
8	0.00	3.97	0.00	21.96	0.00	72.93	0.00	0.00	10686.46
9	--	--	--	259.69	--	9.00	--	383.53	57947.75
10	--	--	--	--	--	--	--	--	74100.00
11	--	--	--	250.00	--	--	--	--	252.54
12	0.00	0.00	0.00	9.69	0.00	9.00	0.00	383.53	131795.21
13	--	--	--	--	--	--	--	--	40.21
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	6.67
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.54
17	--	--	--	-3.58	--	--	--	--	-3.58
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	(A) -3.58	0.00	0.00	0.00	0.00	-3.58

(A) Minus balance is under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
106-Museums-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2009	-12.00	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-										
Balance 1st April, 2009	--	--	--	--	--	--	90.76	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	90.76	0.00	0.00	16
Total: Loans for Education Sports, Art and Culture-										
Balance 1st April, 2009	51118.33	2.58	21208.78	1.17	53.18	443.94	1292.31	1500.00	2011.76	17
Advance during the year	109100.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	250.00	18
Repaid during the year	0.00	0.00	0.04	0.00	0.11	0.00	400.88	0.00	281.78	19
Balance 31st March, 2010	160218.33	2.58	21208.74	1.17	53.07	443.94	891.43	3000.00	1979.98	20
Interest received and credited to revenue	--	--	49.13	--	--	--	--	--	0.29	21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	9.97	9.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	9.97
5	--	--	--	--	--	--	491.58	--	491.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	491.58	0.00	491.58
9	--	--	--	--	--	--	--	--	-12.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
13	0.55	--	--	--	--	1.94	--	215.53	308.78
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	34.47	34.47
16	0.55	0.00	0.00	0.00	0.00	1.94	0.00	181.06	274.31
17	2043.34	6.71	9.74	637.33	0.00	1571.24	929.30	2120.65	84950.36
18	0.00	0.00	0.00	--	0.00	0.00	0.00	400.00	111250.00
19	0.01	0.74	0.00	12.83	0.00	4.94	2.71	34.47	738.51
20	2043.33	5.97	9.74	624.50	0.00	1566.30	926.59	2486.18	195461.85
21	--	--	--	62.87	--	--	--	--	112.29

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
106-Museums-								
Balance 1st April, 2009	9.97	--	--	--	--	--	--	1
Advance during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	9.97	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	491.58	557.56	--	--	--	--	--	5
Advance during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	491.58	557.56	0.00	0.00	0.00	0.00	0.00	8
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2009	-12.00	--	--	--	--	--	--	9
Advance during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2009	308.78	800.00	50.00	--	--	--	--	13
Advance during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	34.47	--	--	--	--	--	--	15
Balance 31st March, 2010	274.31	800.00	50.00	0.00	0.00	0.00	0.00	16
Total: Loans for Education Sports, Art and Culture-								
Balance 1st April, 2009	84950.36	2217.07	60.73	0.00	45.79	0.00	628.74	17
Advance during the year	111250.00	0.00	0.00	0.00	0.00	0.00	68.99	18
Repaid during the year	738.51	0.26	0.00	0.00	46.02	0.00	69.18	19
Balance 31st March, 2010	195461.85	2216.81	60.73	0.00	-0.23	0.00	628.55	20
Interest received and credited to revenue	112.29	290.61	--	--	--	--	--	21

(A) - Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts **ADVANCED
and **REPAID** during the year ended 31st March, 2010 and the **BALANCES** of such **LOANS**
at the commencement and at the end of the year 2009-10-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	9.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
5	--	--	--	3.50	--	--	--	--	1052.64
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	1052.64
9	--	--	--	--	--	--	--	--	-12.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
13	--	--	--	7.83	--	--	--	0.50	1167.11
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	34.47
16	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.50	1132.64
17	99.97	104.66	0.00	1518.15	0.80	2817.79	0.00	1112.50	157710.56
18	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	111483.99
19	0.03	0.15	0.00	252.42	0.00	205.09	0.00	0.00	1311.66
20	99.94	104.51	165.00	1265.73	0.80	2612.70	0.00	1112.50	203728.89
21	4.25	--	--	--	--	--	--	73.58	480.73

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	434.82	--	524.65	315.83	968.72	218.90	142.52	635.26	--	1
003-Training	13675.00	--	0.15	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	295.50	--	12.17	--	3
101-Inspection	--	--	--	--	--	--	--	--	--	4
102-Assistance to Universities for Technical Education	26028.00	--	24418.25	--	--	199.83	120.00	--	--	5
103-Technical Schools	--	84.38	--	--	153.48	69.78	--	--	972.20	6
104-Assistance to Non-Government Technical Colleges and Institutes	--	--	80.22	--	--	--	--	60.00	--	7
105-Polytechnics	13059.03	1566.45	12883.16	--	2099.95	1545.05	1869.08	3630.04	1191.13	8
106-Book Promotion	--	--	--	--	--	--	--	--	--	9
107-Scholarships	--	0.49	80.96	--	16.09	--	2.94	--	--	10
108-Examinations	--	--	--	--	--	--	--	--	--	11
112-Engineering/Technical Colleges and Institutes	447688.12	2200.00	272.84	1.36	2099.80	1056.58	1028.67	7998.48	1303.79	12
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/ District Panchayats	--	--	--	--	--	--	--	--	--	14
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	15
789-Special Component Plan for Scheduled Castes	--	150.00	5666.96	--	--	--	42.73	5.03	--	16
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	14.47	--	1455.09	--	--	--	73.50	--	--	18
800-Other Expenditure	306.66	--	--	--	--	--	119.57	98.38	--	19
911-Deduct - Recoveries of Overpayments	-1092.23	--	--	--	--	-4.05	--	--	-0.77	20
912-Deduct- Recoveries of unspent balance	--	--	--	--	--	--	--	--	--	21
Total: Expenditure on Technical Education	500113.87	4001.32	45382.28	317.19	5338.04	3381.59	3399.01	12439.36	3466.35	22
Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	0.00	23
Voted	500113.87	4001.32	45382.28	317.19	5338.04	3381.59	3399.01	12226.36	3466.35	24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1111.97	476.13	137.04	832.60	115.47	519.47	778.08	430.07	7641.53
2	1.75	--	--	2395.82	15.85	--	592.86	0.57	16682.00
3	--	--	--	--	589.00	--	--	--	896.67
4	--	--	--	--	--	--	--	--	0.00
5	--	2559.80	--	--	--	--	3616.05	--	56941.93
6	2160.96	--	--	--	17.11	212.14	2414.48	--	6084.53
7	--	2647.79	--	--	--	8024.34	3955.65	5718.33	20486.33
8	11391.67	12157.28	1277.13	962.14	1252.76	6749.90	7061.10	5121.58	83817.45
9	--	--	--	--	--	--	--	--	0.00
10	--	93.08	--	--	--	467.63	517.83	2.89	1181.91
11	--	--	--	--	--	598.61	287.50	--	886.11
12	9219.22	1003.58	278.96	--	916.43	720.45	6844.47	1459.52	484092.27
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	1684.38	59.34	--	134.54	--	--	670.44	8413.42
17	--	--	--	--	--	--	--	--	0.00
18	1282.17	--	--	--	1303.15	--	--	889.47	5017.85
19	--	16.03	--	--	39.13	272.30	1409.51	211.63	2473.21
20	-1.36	--	--	--	--	--	-9.46	--	-1107.87
21	--	--	--	--	-7506.38	--	--	--	-7506.38
22	25166.38	20638.07	1752.47	4190.56	-3122.94	17564.84	27468.07	14504.50	686000.96
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00
24	25166.38	20638.07	1752.47	4190.56	-3122.94	17564.84	27468.07	14504.50	685787.96

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	7641.53	2391.39	42.90	55.03	54.43	83.48	326.99	1
003-Training	16682.00	--	--	--	--	--	--	2
004-Research	896.67	--	--	--	--	--	--	3
101-Inspection	0.00	--	--	--	--	--	--	4
102-Assistance to Universities for Technical Education	56941.93	570.69	--	--	--	--	--	5
103-Technical Schools	6084.53	6784.45	--	--	--	--	33.06	6
104-Assistance to Non-Government Technical Colleges and Institutes	20486.33	39503.26	--	--	--	--	--	7
105-Polytechnics	83817.45	11885.01	324.97	435.18	394.27	398.76	1610.56	8
106-Book Promotion	0.00	--	--	--	--	--	--	9
107-Scholarships	1181.91	11609.57	1.02	34.08	--	1329.37	--	10
108-Examinations	886.11	191.24	--	--	--	--	--	11
112-Engineering/Technical Colleges and Institutes	484092.27	4257.14	--	--	--	--	3502.70	12
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	0.00	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/District Panchayats	0.00	--	--	--	--	--	--	14
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	15
789-Special Component Plan for Scheduled Castes	8413.42	--	--	--	--	--	140.00	16
792-Irrecoverable Loans Written Off	0.00	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	5017.85	152.14	--	--	--	--	138.68	18
800-Other Expenditure	2473.21	51.17	--	23.65	--	29.93	130.00	19
911-Deduct - Recoveries of Overpayments	-1107.87	-5.19	--	--	--	--	--	20
912-Deduct- Recoveries of unspent balance	-7506.38	--	--	--	--	--	--	21
Total: Expenditure on Technical Education	686000.96	77390.87	368.89	547.94	448.70	1841.54	5881.99	22
Charged	213.00	0.00	0.00	0.00	--	0.00	0.00	23
Voted	685787.96	77390.87	368.89	547.94	#VALUE!	1841.54	5881.99	24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	365.98	469.20	200.62	1601.73	--	518.31	59.82	307.18	14118.59
2	--	--	--	--	--	--	--	93.90	16775.90
3	--	--	--	--	--	--	--	--	896.67
4	--	--	--	--	--	--	--	0.11	0.11
5	--	70.00	--	3726.37	--	--	--	3383.33	64692.32
6	--	--	--	--	--	2.09	--	781.42	13685.55
7	9.28	55.00	--	1494.62	90.00	2193.21	300.68	--	64132.38
8	4180.93	4088.54	--	9395.87	266.01	6482.29	2766.50	7308.71	133355.05
9	--	--	--	--	--	--	--	--	0.00
10	0.34	--	--	579.87	3.75	--	--	--	14739.91
11	--	--	--	1855.68	--	--	--	--	2933.03
12	--	--	--	2744.22	145.04	1571.93	2203.12	2874.91	501391.33
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	28.28	--	10.00	--	1978.31	10570.01
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	371.76	5680.43
19	1359.50	--	--	154.24	41.01	238.10	171.11	10960.18	15632.10
20	--	--	--	-71.81	--	--	--	-33.00	-1217.87
21	--	--	--	--	--	--	--	--	-7506.38
22	5916.03	4682.74	200.62	21509.07	545.81	11015.93	5501.23	28026.81	849879.13
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00
24	5916.03	4682.74	200.62	21509.07	545.81	11015.93	5501.23	28026.81	849666.13

Social Services

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2010

	(₹ in lakh)										Item No.
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Goa	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001-Direction and Administration	13631.44	--	2076.12	884.64	366.62	32.95	--	--	--	--	1
101-Physical Education	4299.86	128.12	167.23	502.21	1117.74	196.72	28.03	8239.86	799.24	--	2
102-Youth Welfare Programmes for Students	3426.27	303.10	2705.24	4.78	673.12	1271.24	515.14	1107.43	468.02	--	3
103-Youth Welfare Programmes for Non-Students	3607.41	--	--	--	--	--	198.64	271.63	--	--	4
104 -Sports and Games	250502.89	380.92	2111.05	--	577.33	688.69	--	1004.32	2091.21	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/District Level Panchayats	50.00	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	23.27	--	--	--	--	--	--	--	40.94	--	9
798-International Co-operation	268.89	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	67.16	--	--	133.46	427.64	--	1102.72	--	--	--	11
911-Deduct-Recoveries of Overpayments	-77.56	-6.30	--	--	--	-5.28	--	--	-4.85	--	12
Total: Expenditure on Sports and Youth Services	275799.63	805.84	7059.64	1525.09	3162.45	2184.32	1844.53	10623.24	3394.56	13	
Charged	--	--	--	--	--	--	--	--	--	--	14
Voted	275799.63	805.84	7059.64	1525.09	3162.45	2184.32	1844.53	10623.24	3394.56	15	

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2010-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	24854.60	1197.11	438.18	431.88	289.95	474.73	614.87	1	
101-Physical Education	17382.19	635.37	910.41	4.73	--	--	350.35	2	
102-Youth Welfare Programmes for Students	20218.87	3777.90	121.34	260.48	326.10	373.40	1080.11	3	
103-Youth Welfare Programmes for Non-Students	6221.10	1152.74	56.01	--	88.89	--	593.91	4	
104 -Sports and Games	283142.20	11899.79	357.98	1218.45	2911.44	729.70	128.47	5	
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	6	
196-Assistance to Zila Parishads/District Level Panchayats	1241.49	--	--	--	--	--	--	7	
789-Special Component Plan for Scheduled Castes	894.84	--	--	--	--	--	276.75	8	
796-Tribal Area Sub-Plan	2089.06	520.35	--	--	--	--	295.39	9	
798-International Co-operation	268.89	--	--	--	--	--	--	10	
800-Other Expenditure	5018.88	--	--	180.00	--	175.50	403.00	11	
911-Deduct-Recoveries of Overpayments	-133.07	-10.13	--	--	--	--	--	12	
Total: Expenditure on Sports and Youth Services	361199.05	19173.13	1883.92	2095.54	3616.38	1753.33	3742.85	13	
Charged	0.00	--	--	--	--	--	--	14	
Voted	361199.05	19173.13	1883.92	2095.54	3616.38	1753.33	3742.85	15	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	99.28	2837.70	544.66	3920.50	14.54	324.84	121.31	--	24854.60
2	165.35	31.47	39.77	1416.24	79.87	28.68	85.63	56.17	17382.19
3	1569.60	1027.20	--	343.10	513.16	1941.42	2560.01	1790.04	20218.87
4	245.17	--	--	--	--	1125.73	437.43	335.09	6221.10
5	2669.92	2427.59	225.95	1617.55	231.56	7899.86	10713.36	--	283142.20
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	1191.49	--	--	1241.49
8	--	208.33	206.68	--	75.92	--	--	403.91	894.84
9	82.06	--	81.67	--	651.86	326.98	--	882.28	2089.06
10	--	--	--	--	--	--	--	--	268.89
11	--	592.26	286.00	--	50.00	14.09	236.45	2109.10	5018.88
12	-26.72	--	--	--	--	--	-12.36	--	-133.07
13	4804.66	7124.55	1384.73	7297.39	1616.91	12853.09	14141.83	5576.59	361199.05
14	--	--	--	--	--	--	0.00	--	0.00
15	4804.66	7124.55	1384.73	7297.39	1616.91	12853.09	14141.83	5576.59	361199.05

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2010-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2120.98	--	563.45	--	184.87	1385.99	1766.63	2387.00	36710.24
2	176.24	480.11	--	956.06	2522.73	3.08	--	768.35	24189.62
3	1504.93	2434.35	121.18	3055.45	197.92	4463.62	--	1168.46	39104.11
4	--	--	54.15	--	30.50	--	--	354.07	8551.37
5	471.17	1110.00	160.72	3286.97	142.67	1490.55	793.13	2947.24	310790.48
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	1241.49
8	--	--	20.00	--	--	--	--	1906.65	3098.24
9	--	18.49	29.90	--	--	--	52.22	446.50	3451.91
10	--	--	--	--	--	--	--	--	268.89
11	--	--	--	--	90.00	69.77	--	4695.28	10632.43
12	--	--	--	--	--	--	--	-5.48	-148.68
13	4273.32	4042.95	949.40	7298.48	3168.69	7413.01	2611.98	14668.07	437890.10
14	--	--	--	--	--	0.59	--	--	0.59
15	4273.32	4042.95	949.40	7298.48	3168.69	7412.42	2611.98	14668.07	437889.51

Social Services

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001-Direction and Administration	--	14.99	245.92	760.82	681.36	--	7.39	--	193.19	1	
101-Fine Arts Education	341.10	--	509.56	--	3479.24	28.33	15.35	393.25	901.86	2	
102-Promotion of Arts and Culture	37255.95	106.68	239.76	2876.39	747.25	202.72	168.55	3005.26	1033.31	3	
103-Archaeology	--	--	964.10	44.52	895.68	115.24	473.16	141.92	302.02	4	
104-Archives	1797.47	17.33	390.16	26.66	55.07	208.61	20.38	224.11	126.97	5	
105-Public Libraries	10705.82	547.74	5390.74	325.01	1765.65	91.25	99.05	298.60	314.76	6	
106-Archaeological Survey	41107.15	11.11	--	39.76	--	--	--	--	--	7	
107-Museums	19048.56	316.87	226.83	92.46	461.68	579.46	181.45	--	124.57	8	
108-Anthropological Survey	2756.26	--	--	--	--	--	--	--	--	9	
109-Certification of Cinematography Films for Public Exhibition	590.10	--	--	--	--	--	--	--	--	10	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	11	
196-Assistance to Zila Parishad/ District Level Panchayats	5.00	--	--	--	--	--	--	--	--	12	
198-Assistance to Gram Panchayats	115.00	--	--	--	--	--	--	--	--	13	
789-Special Component Plan for Scheduled Castes	--	11.91	605.96	--	--	--	--	0.42	13.27	14	
792-Irrecoverable Loans Written off	--	--	--	--	0.22	--	--	--	--	15	
796-Tribal Area Sub-Plan	16.24	--	258.26	--	1157.98	--	240.71	--	73.84	16	
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	17	
798-International Co-operation	--	--	--	--	--	--	--	--	--	18	
800-Other Expenditure	655.15	202.12	--	--	1142.44	--	320.82	39.40	--	19	
902-Deduct Amount met from Social and Infrastructure Development Fund	--	--	--	--	--	--	--	--	--	20	
910-Transfer to/from Reserve Funds	--	--	--	--	--	--	--	--	--	21	
911-Deduct-Recoveries of Overpayments	-327.05	-1.89	--	--	--	-28.73	--	--	-15.06	22	
Total: Expenditure on Art and Culture	114066.75	1226.86	8831.29	4165.62	10386.57	1196.88	1526.86	4102.96	3068.73	23	
Charged	--	--	--	--	--	--	--	--	--	24	
Voted	114066.75	1226.86	8831.29	4165.62	10386.57	1196.88	1526.86	4102.96	3068.73	25	

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	24.87	437.44	--	40.00	2405.98
2	30.00	--	--	--	20.48	233.74	1396.14	195.44	7544.49
3	462.76	124.76	128.72	993.50	--	11254.57	1654.16	764.48	61018.82
4	635.94	180.93	101.95	--	397.30	3585.55	1576.25	613.38	10027.94
5	467.57	--	53.46	318.59	52.43	255.91	614.87	93.10	4722.69
6	1362.57	355.55	194.26	694.95	58.99	3295.83	1148.28	321.25	26970.30
7	--	--	--	--	--	--	--	--	41158.02
8	569.18	--	106.74	--	33.53	377.83	897.74	384.79	23401.69
9	--	--	--	--	--	--	--	--	2756.26
10	--	--	--	--	--	--	--	--	590.10
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	74.35	--	--	79.35
13	--	--	--	--	--	1608.83	--	--	1723.83
14	--	--	18.22	--	2.35	--	--	131.00	783.13
15	--	--	--	--	--	--	--	--	0.22
16	226.23	--	142.80	--	123.85	206.45	--	157.34	2603.70
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	3043.76	--	--	--	--	815.92	754.36	1624.91	8598.88
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	-3.15	--	--	--	--	-0.25	-7.00	--	-383.13
23	6794.86	661.24	746.15	2007.04	713.80	22146.17	8034.80	4325.69	194002.27
24	--	--	--	--	--	--	--	--	0.00
25	6794.86	661.24	746.15	2007.04	713.80	22146.17	8034.80	4325.69	194002.27

Social Services

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2405.98	162.91	265.11	57.78	346.67	392.72	1517.15	1
101-Fine Arts Education	7544.49	1914.81	48.06	61.42	42.47	8.09	310.06	2
102-Promotion of Arts and Culture	61018.82	3562.43	172.09	169.13	68.37	486.17	493.70	3
103-Archaeology	10027.94	1682.18	127.44	12.72	12.09	2.38	130.62	4
104-Archives	4722.69	414.59	58.03	32.69	39.81	21.20	84.38	5
105-Public Libraries	26970.30	7128.01	139.34	231.16	106.65	106.33	352.89	6
106-Archaeological Survey	41158.02	--	--	--	--	--	8.63	7
107-Museums	23401.69	574.38	46.82	94.36	59.13	30.55	266.07	8
108-Anthropological Survey	2756.26	--	--	1.69	2.08	--	--	9
109-Certification of Cinematography Films for Public Exhibition	590.10	--	--	--	--	--	--	10
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	79.35	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	1723.83	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	783.13	--	--	--	--	--	--	14
792-Irrecoverable Loans Written off	0.22	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	2603.70	--	--	--	--	--	--	16
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	3744.23	--	--	--	--	--	17
798-International Co-operation	0.00	--	--	--	--	--	--	18
800-Other Expenditure	8598.88	2576.47	464.72	339.50	9.40	125.00	--	19
902-Deduct Amount met from Social and Infrastructure Development Fund	0.00	--	--	--	--	--	--	20
910-Transfer to/from Reserve Funds	0.00	-3744.23	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-383.13	--	--	--	--	--	--	22
Total: Expenditure on Art and Culture	194002.27	18015.78	1321.61	1000.45	686.67	1172.44	3163.50	23
Charged	0.00	--	--	--	--	--	--	24
Voted	194002.27	18015.78	1321.61	1000.45	686.67	1172.44	3163.50	25

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	158.46	133.19	--	313.05	237.14	--	5990.16
2	--	--	--	1104.53	96.87	757.63	88.23	247.64	12224.30
3	656.65	1591.18	294.82	936.44	60.88	44.83	101.44	715.16	70372.11
4	--	506.44	146.47	447.71	--	357.15	49.66	1334.77	14837.57
5	117.14	356.07	37.65	1003.61	0.50	213.74	170.53	133.27	7405.90
6	211.86	569.38	77.74	3967.71	230.15	342.89	129.54	329.66	40893.61
7	--	--	--	--	--	--	--	--	41166.65
8	1.13	359.04	--	598.66	28.91	430.71	59.61	13.60	25964.66
9	--	--	--	--	--	--	--	--	2760.03
10	--	--	--	--	--	--	--	--	590.10
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	79.35
13	--	--	--	--	--	--	--	--	1723.83
14	--	--	5.00	--	--	--	--	--	788.13
15	--	--	--	--	--	--	--	--	0.22
16	--	7.91	--	--	--	--	19.03	--	2630.64
17	--	--	--	--	--	--	--	--	3744.23
18	--	--	--	--	--	--	--	--	0.00
19	1.44	--	--	11.39	--	177.01	--	1400.14	13703.95
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	-3744.23
22	--	--	-10.90	-0.14	--	--	--	-0.90	-395.07
23	988.22	3390.02	709.24	8203.10	417.31	2637.01	855.18	4173.34	240736.14
24	0.06	0.07	--	--	--	--	--	--	0.13
25	988.16	3389.95	709.24	8203.10	417.31	2637.01	855.18	4173.34	240736.01

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Urban Health Services-										
020-Receipts from Patients for Hospital and Dispensary Services	1152.71	76.65	0.87	0.22	3.68	132.43	0.44	788.77	86.11	1
101-Receipts from Employees State Insurance Scheme	--	503.25	4619.08	--	131.87	221.46	443.57	--	-0.01	2
103-Contribution for Central Government Health Scheme	10340.95	--	--	--	--	--	--	--	--	3
104-Medical Store Depots	--	0.69	--	--	--	--	0.03	--	--	4
107-Receipts from Drug Manufacturers	--	--	--	--	3.32	--	--	--	--	5
501-Services and Service Fees	--	--	0.03	--	--	--	--	--	--	6
800-Other Receipts	552.78	18.38	11.28	15.04	89.50	18.42	22.48	1662.05	89.72	7
900-Deduct-Refunds	-2.95	-0.05	--	--	--	--	-1.17	--	-1.24	8
Total: 01	12043.49	598.92	4631.26	15.26	228.37	372.31	465.35	2450.82	174.58	9
02-Rural Health Services-										
101-Receipts/contributions from patients and others	--	--	--	0.23	0.10	0.87	--	--	43.37	10
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	158.80	0.62	--	0.10	0.18	8.08	--	--	2.26	12
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13
Total: 02	158.80	0.62	0.00	0.33	0.28	8.95	0.00	0.00	45.63	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	347.19	--	0.09	197.09	524.06	25.21	95.56	32.44	3463.52
2	2038.38	2645.00	23.00	--	543.14	4154.13	1207.14	635.63	17165.64
3	--	--	--	--	--	--	0.03	--	10340.98
4	17.99	--	--	91.98	--	194.54	6.54	26.77	338.54
5	127.94	50.62	351.60	--	--	233.89	--	0.01	767.38
6	--	--	--	--	--	--	--	--	0.03
7	284.14	181.06	73.55	95.27	--	220.31	26.93	146.07	3506.98
8	-0.31	-7.45	--	--	--	-2.41	--	-0.99	-16.57
9	2815.33	2869.23	448.24	384.34	1067.20	4825.67	1336.20	839.93	35566.50
10	2.10	--	0.53	9.93	--	4.65	10.31	1.23	73.32
11	--	--	--	--	--	--	--	--	0.00
12	11.05	--	100.08	8.89	--	15.43	13.18	2.38	321.05
13	-0.02	--	--	--	--	-1.57	--	--	-1.59
14	13.13	0.00	100.61	18.82	0.00	18.51	23.49	3.61	392.78

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Urban Health Services-								
020-Receipts from Patients for Hospital and Dispensary Services	3463.52	4678.72	5.67	0.04	20.00	--	2.61	1
101-Receipts from Employees State Insurance Scheme	17165.64	5064.55	--	0.02	--	--	551.26	2
103-Contribution for Central Government Health Scheme	10340.98	4.24	--	0.36	--	--	--	3
104-Medical Store Depots	338.54	13.01	1.32	3.74	--	--	--	4
107-Receipts from Drug Manufacture	767.38	68.69	--	--	--	--	--	5
501-Services and Service Fees	0.03	29.49	--	--	--	--	--	6
800-Other Receipts	3506.98	906.56	--	30.03	--	3.94	3.30	7
900-Deduct-Refunds	-16.57	--	--	--	--	--	--	8
Total: 01	35566.50	10765.26	6.99	34.19	20.00	3.94	557.17	9
02-Rural Health Services-								
101-Receipts/contributions from patients and others	73.32	17.59	--	1.92	--	--	--	10
501-Services and Service Fees	0.00	25.10	--	--	--	--	--	11
800-Other Receipts	321.05	778.93	--	0.03	0.10	3.16	21.69	12
900-Deduct-Refunds	-1.59	--	--	--	--	--	--	13
Total: 02	392.78	821.62	0.00	1.95	0.10	3.16	21.69	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1270.11	13.78	28.11	339.30	--	6814.90	0.76	193.03	16830.55
2	1905.77	4902.85	--	6198.35	1.14	1695.98	--	2752.32	40237.88
3	--	--	--	--	--	--	--	--	10345.58
4	19.95	--	--	3.32	0.74	--	--	--	380.62
5	--	0.71	--	--	--	106.37	--	306.50	1249.65
6	--	--	--	198.75	--	--	--	--	228.27
7	157.50	281.01	27.45	716.86	159.43	520.31	1173.79	480.19	7967.35
8	--	--	--	-0.13	--	-2.31	--	--	-19.01
9	3353.33	5198.35	55.56	7456.45	161.31	9135.25	1174.55	3732.04	77220.89
10	106.99	--	--	--	1.54	6.50	--	3.10	210.96
11	--	--	--	--	--	--	--	--	25.10
12	16.75	--	--	--	1.11	--	--	--	1142.82
13	--	--	--	--	--	--	--	--	-1.59
14	123.74	0.00	0.00	0.00	2.65	6.50	0.00	3.10	1377.29

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Medical Education, Training and Research-										
101-Ayurveda	1055.25	--	37.21	--	0.01	9.73	--	--	--	1
102-Homeopathy	--	--	2.67	--	0.01	1.04	--	--	--	2
103-Unani	--	--	2.15	--	--	0.95	--	--	--	3
104-Siddha	--	--	--	--	--	--	--	--	--	4
105-Allopathy	--	--	882.78	--	1.32	0.14	3019.90	--	254.25	5
200-Other Systems	--	--	3.82	--	0.94	116.75	--	--	--	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	--	2.86	8
900-Deduct-Refunds	--	--	--	--	--	--	-1.74	--	--	9
Total: 03	1055.25	0.00	928.63	0.00	2.28	128.61	3018.16	0.00	257.11	10
04-Public Health-										
101-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
102-Sale of Sera/Vaccine	256.12	--	--	--	0.16	58.52	--	--	3.89	12
104-Fees and Fines etc.	2380.53	23.01	366.71	--	74.24	1.83	42.42	8.03	100.98	13
105-Receipts from Public Health Laboratories	2.01	29.51	55.46	4.23	158.16	172.16	--	--	--	14
501-Services and Service Fees	450.18	--	0.45	--	0.43	--	--	--	--	15
800-Other Receipts	103.56	6.11	120.97	0.92	177.58	--	41.27	6.40	17.59	16
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	17
Total: 04	3192.40	58.63	543.59	5.15	410.57	232.51	83.69	14.43	122.46	18
80:-General-										
101-Fees for issue of Certificates under WHO-GMP Schemes	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	71.94	0.11	954.93	2.03	68.18	665.93	--	--	--	20
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-1.44	21
Total: 80	71.94	0.11	954.93	2.03	68.18	665.93	0.00	0.00	-1.44	22
Total: Receipts from Medical and Public Health	16521.88	658.28	7058.41	22.77	709.68	1408.31	3567.20	2465.25	598.34	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	10.60	19.58	28.24	--	--	46.96	129.31	--	1336.89
2	26.56	--	--	--	--	6.34	27.75	0.96	65.33
3	--	--	--	--	--	15.51	0.39	0.07	19.07
4	--	--	--	--	--	--	--	3.96	3.96
5	525.78	12.00	0.48	229.83	--	140.26	1255.43	--	6322.17
6	17.64	--	--	--	808.89	--	--	1.93	949.97
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	95.14	--	98.00
9	-0.43	--	--	--	--	--	-7.00	--	-9.17
10	580.15	31.58	28.72	229.83	808.89	209.07	1501.02	6.92	8786.22
11	--	--	--	--	--	--	--	--	0.00
12	133.26	--	--	--	--	10.09	1.15	0.63	463.82
13	1415.68	103.44	0.76	255.04	--	285.55	131.01	1324.65	6513.88
14	22.28	18.87	1.57	0.13	--	1.60	170.76	0.63	637.37
15	24.44	--	--	--	--	--	0.02	--	475.52
16	620.52	--	1.52	60.25	--	116.66	5.95	--	1279.30
17	-5.13	--	--	--	--	-0.09	-0.03	--	-5.25
18	2211.05	122.31	3.85	315.42	0.00	413.81	308.86	1325.91	9364.64
19	--	--	--	--	--	--	--	0.26	0.26
20	625.55	--	--	0.41	--	--	273.58	7.22	2669.88
21	-4.96	--	--	--	--	--	-0.10	--	-6.50
22	620.59	0.00	0.00	0.41	0.00	0.00	273.48	7.48	2663.64
23	6240.25	3023.12	581.42	948.82	1876.09	5467.06	3443.05	2183.85	56773.78

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
03-Medical Education, Training and Research-								
101-Ayurveda	1336.89	49.12	--	--	--	--	12.27	1
102-Homeopathy	65.33	5.36	--	--	--	--	17.14	2
103-Unani	19.07	24.17	--	--	--	--	--	3
104-Siddha	3.96	2.02	--	--	--	--	--	4
105-Allopathy	6322.17	5931.67	--	--	--	--	--	5
200-Other Systems	949.97	21.84	--	--	--	--	--	6
501-Services and Service Fees	0.00	5.22	--	--	--	--	--	7
800-Other Receipts	98.00	--	--	--	--	--	--	8
900-Deduct-Refunds	-9.17	--	--	--	--	--	--	9
Total: 03	8786.22	6039.40	0.00	0.00	0.00	0.00	29.41	10
04-Public Health-								
101-Services and Service Fees	0.00	--	--	--	--	--	--	11
102-Sale of Sera/Vaccine	463.82	0.14	--	5.20	--	--	--	12
104-Fees and Fines etc.	6513.88	3433.79	1.88	13.41	7.25	--	81.22	13
105-Receipts from Public Health Laboratories	637.37	383.93	2.18	--	--	--	3.26	14
501-Services and Service Fees	475.52	25.66	--	--	--	--	--	15
800-Other Receipts	1279.30	1973.35	--	0.32	0.14	0.21	603.43	16
900-Deduct-Refunds	-5.25	-12.77	--	--	--	--	--	17
Total: 04	9364.64	5804.10	4.06	18.93	7.39	0.21	687.91	18
80:-General-								
101-Fees for issue of Certificates under WHO-GMP Schemes	0.26	--	--	--	--	--	--	19
800-Other Receipts	2669.88	--	0.79	0.81	--	2.09	--	20
900-Deduct-Refunds	-6.50	--	--	--	--	--	--	21
Total: 80	2663.64	0.00	0.79	0.81	0.00	2.09	0.00	22
Total: Receipts from Medical and Public Health	56773.78	23430.38	11.84	55.88	27.49	9.40	1296.18	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	51.29	5.09	--	--	2.13	--	--	22.21	1479.00
2	6.29	--	--	1.07	0.05	--	--	25.49	120.73
3	0.27	--	--	--	--	--	--	--	43.51
4	--	--	--	--	--	--	--	--	5.98
5	536.11	108.14	--	529.02	258.67	82.63	--	743.10	14511.51
6	0.22	--	--	--	37.22	--	--	--	1009.25
7	--	--	--	--	--	--	--	--	5.22
8	--	--	--	4.91	--	--	--	--	102.91
9	--	--	--	-9.26	--	--	--	--	-18.43
10	594.18	113.23	0.00	525.74	298.07	82.63	0.00	790.80	17259.68
11	--	--	--	--	--	--	--	--	0.00
12	0.07	--	--	11.21	--	--	--	0.29	480.73
13	250.00	--	5.19	386.83	0.17	69.22	-2.05	96.13	10856.92
14	6.88	6.35	1.39	6.32	15.10	126.89	--	19.70	1209.37
15	0.18	--	--	13.59	--	--	--	9.25	524.20
16	25.91	336.85	39.68	725.96	9.81	20.02	--	81.19	5096.17
17	--	--	--	--	--	-5.21	--	--	-23.23
18	283.04	343.20	46.26	1143.91	25.08	210.92	-2.05	206.56	18144.16
19	158.52	--	--	--	--	--	--	--	158.78
20	--	--	--	--	--	--	--	1.72	2675.29
21	--	--	--	--	--	--	--	--	-6.50
22	158.52	0.00	0.00	0.00	0.00	0.00	0.00	1.72	2827.57
23	4512.81	5654.78	101.82	9126.10	487.11	9435.30	1172.50	4734.22	116829.59

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Urban Health Services-Allopathy-										
001-Direction and Administration	7089.72	1255.80	67677.37	1123.88	17953.77	4198.55	677.50	1150.05	460.01	1
003-Training	--	--	0.99	--	132.57	--	--	--	--	2
102-Employees State Insurance Scheme	308.83	1199.83	11668.75	--	635.68	923.54	549.41	963.61	1154.12	3
103-Central Government Health Scheme	63476.22	--	--	36.86	--	--	--	--	--	4
104-Medical Stores Depots	3946.95	--	--	8.07	256.89	--	--	--	77.32	5
108-Departmental Drug Manufacture	--	--	--	--	68.73	--	--	--	--	6
109-School Health Scheme	161.43	--	126.32	--	233.68	--	--	832.27	138.63	7
110-Hospitals and Dispensaries	66482.83	12249.59	69755.36	--	10807.72	30649.62	9036.52	133814.03	13206.06	8
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	9
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zilla Parishad/District Level Panchayats	--	--	--	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	12
200-Other Health Schemes	--	74.24	--	--	488.38	6463.85	763.39	16.17	--	13
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	130.60	13106.87	--	--	--	--	13317.86	--	15
796-Tribal Area Sub-Plan	--	--	5336.53	--	--	--	1834.94	--	--	16
799-Suspense	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	3043.60	2.00	--	--	91.99	--	--	2423.32	--	18
900-Deduct Receipts and Recoveries	--	--	--	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-0.92	-2.68	--	--	--	-57.69	--	--	-67.21	20
Total: 01	144508.66	14909.38	167672.19	1168.81	30669.41	42177.87	12861.76	152517.31	14968.93	21
02-Urban Health Services-Other Systems of Medicine-										
001-Direction and Administration	3928.33	--	531.37	--	--	--	--	--	--	22
003-Training	--	--	2.79	--	--	--	--	--	--	23
101-Ayurveda	1357.66	257.27	1992.53	5.33	--	1090.95	1115.25	5676.40	3.53	24
102-Homeopathy	583.89	26.44	1337.13	--	--	--	104.98	2558.31	28.14	25
103-Unani	--	0.48	1555.74	--	--	--	25.66	--	--	26
104-Siddha	--	110.42	--	--	--	--	--	--	--	27
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	28
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	29
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	30
196-Assistance to Zilla Parishad/District Level Panchayats	--	--	--	--	--	--	--	--	--	31
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	33
200-Other Systems	36357.91	--	--	--	6.00	--	--	--	--	34
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	4.94	--	--	35
796-Tribal Area Sub-Plan	--	--	--	--	--	--	2.45	--	--	36
800-Other Expenditure	--	--	--	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-340.82	-0.09	--	--	--	-6.29	--	--	--	38
Total: 02	41886.97	394.52	5419.56	5.33	6.00	1084.66	1253.28	8234.71	31.67	39
03-Rural Health Services-Allopathy-										
001-Direction and Administration	1063.30	--	--	--	--	--	--	--	--	40
101-Health Sub-Centres	--	0.97	--	--	--	4086.48	--	--	14.35	41
102-Subsidiary Health Centres	--	--	--	--	--	--	--	--	--	42
103-Primary Health Centres	2963.07	153.52	38891.87	--	11571.07	43510.74	14342.31	--	2939.81	43
104-Community Health Centres	--	515.40	--	--	2576.80	--	--	--	188.56	44
110-Hospitals and Dispensaries	1887.60	1383.56	797.50	13566.90	3197.98	4975.44	161.76	--	985.60	45
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	46
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	47
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	48
789-Special Component Plan for Scheduled Castes	--	167.15	--	--	--	--	2415.39	--	--	49
796-Tribal Area Sub-Plan	--	--	--	--	--	--	6993.43	--	--	50
800-Other Expenditure	--	--	--	--	19037.60	--	1555.65	--	--	51
911-Deduct-Recoveries of Overpayments	-8.11	-0.63	--	--	--	-48.75	--	--	-1.55	52
Total: 03	5905.86	2219.97	39689.37	13566.90	36383.45	52523.91	25468.54	0.00	4126.77	53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	7534.99	2459.55	1938.67	11731.78	2594.92	1761.73	1296.76	5457.40	136362.45
2	--	--	--	--	--	--	--	--	133.56
3	9194.35	8314.37	352.15	--	1074.83	7342.53	6904.99	4664.55	55251.54
4	--	--	--	--	--	--	--	--	63513.08
5	280.25	--	--	299.75	--	6912.57	352.49	42.37	12176.66
6	--	--	--	--	--	--	--	--	68.73
7	--	398.20	18.96	34.07	--	--	--	--	1943.56
8	55455.99	20529.09	9046.54	19192.26	8094.38	27310.85	37879.33	48686.92	572197.09
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	171.18	--	171.18
11	--	--	--	--	--	--	140.93	--	140.93
12	--	--	--	--	--	--	127.64	--	127.64
13	129.48	--	1066.01	189.99	--	--	56.54	1627.88	10875.93
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	300.00	--	--	1970.48	28825.81
16	4899.69	--	--	--	937.78	--	--	2293.84	15302.78
17	--	--	--	--	--	--	--	--	0.00
18	27.46	50.00	--	19.13	--	8461.00	187.97	548.70	14855.17
19	--	--	--	--	--	--	--	--	0.00
20	-6.27	--	--	--	--	-0.11	-51.98	--	-186.86
21	77515.94	31751.21	12422.33	31466.98	13001.91	51788.57	47065.85	65292.14	911759.25
22	--	--	3415.94	--	--	--	787.07	--	8662.71
23	--	--	--	--	--	--	--	--	2.79
24	3300.12	645.79	677.87	2096.44	619.95	828.00	9371.11	8912.92	37951.12
25	--	8.03	--	--	--	--	4144.89	613.89	9405.70
26	--	--	--	32.30	--	--	15.27	414.28	2043.73
27	--	--	--	--	--	--	85.21	--	195.63
28	--	--	--	--	--	--	2.52	--	2.52
29	--	--	--	--	--	--	25.91	--	25.91
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	29.16	--	29.16
32	--	--	--	--	--	--	0.81	--	0.81
33	--	--	--	--	--	--	104.96	--	104.96
34	189.08	--	--	--	131.63	--	--	--	36684.62
35	--	--	--	--	--	--	--	--	4.94
36	43.27	--	--	--	74.59	--	--	--	120.31
37	--	--	--	--	--	--	--	--	0.00
38	-0.21	--	--	--	--	--	-12.29	--	-359.70
39	3532.26	653.82	4093.81	2128.74	826.17	828.00	14554.62	9941.09	94875.21
40	--	--	--	--	--	--	--	--	1063.30
41	1804.20	--	769.74	4384.98	3272.23	--	246.37	--	14579.32
42	--	--	--	--	--	--	--	--	0.00
43	12662.64	10736.28	247.63	12325.84	15790.22	--	13696.34	31340.13	211171.47
44	12418.76	2661.30	89.62	--	--	--	92.71	--	18543.15
45	--	4596.99	14683.91	3990.26	1908.70	6954.48	10500.69	--	69591.37
46	--	--	--	--	--	--	9.27	--	9.27
47	--	--	--	--	--	--	79.16	--	79.16
48	--	--	--	--	--	--	29.94	--	29.94
49	--	287.00	1281.65	--	--	--	--	344.34	4495.53
50	5846.62	--	1490.53	--	--	3.94	--	120.55	14455.07
51	--	64.78	3.80	--	3000.00	66.07	1053.15	--	24781.05
52	--	--	--	--	--	-57.16	-19.70	--	-135.90
53	32732.22	18346.35	18566.88	20701.08	23971.15	6967.33	25687.93	31805.02	358662.73

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Urban Health Services								
Allopathy-								
001-Direction and Administration	136362.45	2420.85	1090.16	869.32	1156.34	8372.15	11263.14	1
003-Training	133.56	--	--	--	--	--	--	2
102-Employees State Insurance Scheme	55251.54	14365.89	--	--	--	--	2130.85	3
103-Central Government Health Scheme	63513.08	--	--	--	--	--	--	4
104-Medical Stores Depots	12176.66	--	--	1485.16	290.13	1016.03	--	5
108-Departmental Drug Manufacture	68.73	371.77	--	--	--	--	--	6
109-School Health Scheme	1943.56	--	55.26	16.27	14.25	41.26	--	7
110-Hospitals and Dispensaries	572197.09	90010.80	2515.95	4300.48	3601.54	2211.13	20362.03	8
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	9
192-Assistance to Municipalities/ Municipal Councils	171.18	--	--	--	--	--	--	10
196-Assistance to Zilla Parishad/ District Level Panchayats	140.93	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	127.64	--	--	--	--	--	--	12
200-Other Health Schemes	10875.93	--	--	--	90.91	88.42	937.84	13
502-Expenditure awaiting transferred to other head of account	0.00	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	28825.81	--	--	--	--	--	1180.82	15
796-Tribal Area Sub-Plan	15302.78	--	--	--	--	--	1637.50	16
799-Suspense	0.00	--	--	--	--	--	--	17
800-Other Expenditure	14855.17	385.57	--	--	--	--	1149.55	18
900-Deduct Receipts and Recoveries	0.00	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-186.86	-50.33	--	--	--	--	-0.63	20
Total: 01	911759.25	107504.55	3661.37	6671.23	5153.17	11728.99	38661.10	21
02-Urban Health Services-Other Systems of Medicine-								
001-Direction and Administration	8662.71	--	--	--	--	--	472.27	22
003-Training	2.79	--	--	--	--	--	--	23
101-Ayurveda	37951.12	10783.72	--	30.01	--	--	576.21	24
102-Homeopathy	9405.70	69.39	30.86	66.93	9.50	27.12	241.33	25
103-Unani	2043.73	--	--	--	--	--	8.44	26
104-Siddha	195.63	--	--	--	--	--	--	27
191-Assistance to Municipal Corporations	2.52	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	25.91	--	--	--	--	--	--	29
195-Assistance to Co-operatives	0.00	--	--	--	--	--	--	30
196-Assistance to Zilla Parishad/ District Level Panchayats	29.16	--	--	--	--	--	--	31
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0.81	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	104.96	--	--	--	--	--	--	33
200-Other Systems	36684.62	--	--	--	10.17	--	--	34
789-Special Component Plan for Scheduled Castes	4.94	--	--	--	--	--	--	35
796-Tribal Area Sub-Plan	120.31	--	--	--	--	--	--	36
800-Other Expenditure	0.00	49.90	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-359.70	--	--	--	--	--	--	38
Total: 02	94875.21	10903.01	30.86	96.94	19.67	27.12	1298.25	39
03-Rural Health Services-								
Allopathy-								
001-Direction and Administration	1063.30	--	--	--	--	--	--	40
101-Health Sub-Centres	14579.32	--	802.38	3675.04	--	406.64	--	41
102-Subsidiary Health Centres	0.00	--	--	--	1132.14	338.93	--	42
103-Primary Health Centres	211171.47	--	1951.70	--	3853.45	222.70	21353.73	43
104-Community Health Centres	18543.15	--	790.24	2096.88	--	--	--	44
110-Hospitals and Dispensaries	69591.37	3729.03	788.62	1672.94	--	852.88	3704.48	45
192-Assistance to Municipalities/ Municipal Councils	9.27	--	--	--	--	--	--	46
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	79.16	--	--	--	--	--	--	47
198-Assistance to Gram Panchayats	29.94	--	--	--	--	--	--	48
789-Special Component Plan for Scheduled Castes	4495.53	--	--	--	--	--	915.00	49
796-Tribal Area Sub-Plan	14455.07	24.57	--	--	--	--	1403.00	50
800-Other Expenditure	24781.05	338.07	--	--	--	--	4096.29	51
911-Deduct-Recoveries of Overpayments	-135.90	-0.28	--	--	--	--	--	52
Total-03	358662.73	4091.39	4332.94	7444.86	4985.59	1821.15	31472.50	53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	6852.57	4265.74	744.65	1781.85	6052.01	1810.98	452.96	6774.58	190269.75
2	--	--	--	--	--	--	--	--	133.56
3	4373.11	4953.70	--	11615.26	--	7114.80	358.89	11257.93	111421.97
4	--	--	--	--	--	--	--	--	63513.08
5	--	277.92	--	--	--	--	--	5517.91	20763.81
6	--	--	--	--	--	--	--	--	440.50
7	--	--	--	747.47	0.24	--	--	--	2818.31
8	26794.91	58546.99	5839.92	97081.59	1137.49	79082.63	8796.20	108136.79	1080615.54
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	171.18
11	--	--	--	--	--	--	--	--	140.93
12	--	--	--	--	--	--	--	--	127.64
13	--	--	--	597.38	39.31	0.12	366.98	--	12996.89
14	--	--	--	--	--	--	--	--	0.00
15	755.50	--	--	--	--	--	--	--	30762.13
16	--	4918.09	--	--	--	--	--	--	21858.37
17	--	--	--	--	--	--	--	--	0.00
18	--	--	815.28	781.61	--	1276.65	132.31	38.20	19434.34
19	--	--	--	--	--	--	--	--	0.00
20	--	--	-1.78	-0.99	--	--	--	-1.35	-241.94
21	38776.09	72962.44	7398.07	112604.17	7229.05	89285.18	10107.34	131724.06	1555226.06
22	--	--	--	177.55	--	5797.90	--	--	15110.43
23	--	--	--	--	--	--	--	--	2.79
24	1424.65	7142.31	--	250.55	17.75	--	5034.23	1485.00	64695.55
25	678.37	854.43	--	492.70	31.07	1613.69	244.18	2685.62	16450.89
26	--	550.59	--	81.15	--	410.17	--	32.77	3126.85
27	--	--	--	3949.38	--	--	--	--	4145.01
28	--	--	--	--	--	--	--	--	2.52
29	--	--	--	--	--	--	--	--	25.91
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	29.16
32	--	--	--	--	--	--	--	--	0.81
33	--	--	--	--	--	--	--	--	104.96
34	--	110.33	--	25.95	--	--	--	--	36831.07
35	--	19.24	--	--	--	--	--	--	24.18
36	--	1604.38	--	--	--	--	--	--	1724.69
37	--	--	--	--	--	--	--	--	49.90
38	--	--	--	-0.06	--	--	--	--	-359.76
39	2103.02	10281.28	0.00	4977.22	48.82	7821.76	5278.41	4203.39	141964.96
40	--	--	--	--	--	--	--	--	1063.30
41	--	1611.37	1047.35	--	--	--	1282.85	--	23404.95
42	8446.37	--	--	--	--	--	--	--	9917.44
43	9905.08	25445.78	1381.03	33141.36	6480.06	--	3008.34	49998.81	367913.51
44	3397.64	17686.27	--	--	169.74	--	3021.10	--	45705.02
45	5804.49	--	--	98.08	--	100243.21	8896.12	4349.16	199730.38
46	--	--	--	--	--	--	--	--	9.27
47	--	--	--	--	--	--	--	--	79.16
48	--	--	10.00	--	--	--	--	--	39.94
49	--	--	--	--	--	--	--	7761.91	13172.44
50	--	--	--	276.57	--	--	108.13	2190.80	18458.14
51	--	--	100.00	7.58	--	0.03	167.42	9234.09	38724.53
52	--	--	--	-5.34	--	--	--	-2.37	-143.89
53	27553.58	44743.42	2538.38	33518.25	6649.80	100243.24	16483.96	73532.40	718074.19

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
04-Rural Health Services-Other Systems of Medicine-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 1
101-Ayurveda	182.94	--	1603.61	49.52	795.28	484.91	3804.91	--	--	-- 2
102-Homeopathy	--	--	962.88	506.73	114.33	200.00	134.29	--	--	-- 3
103-Unani	--	--	313.55	--	--	188.30	24.03	--	--	-- 4
104-Siddha	--	--	--	--	--	--	--	--	--	-- 5
105-Allopathy	--	--	--	--	--	--	--	--	--	-- 6
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	-- 7
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	-- 8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	-- 9
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	-- 10
200-Other Systems	--	--	--	--	--	7.85	--	--	--	-- 11
789-Special Component Plan for Scheduled Castes	--	--	2.27	--	--	--	--	--	--	-- 12
796-Tribal Area Sub-plan	--	--	0.83	--	--	--	0.50	--	--	-- 13
800-Other Expenditure	--	--	--	--	--	--	--	--	--	-- 14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.04	--	--	--	-- 15
Total: 04	182.94	0.00	2883.14	556.25	909.61	881.02	3963.73	0.00	0.00	16
05-Medical Education, Training and Research-										
001-Direction and Administration	--	--	972.72	--	19658.60	--	--	--	--	-- 17
101-Ayurveda	22080.29	--	997.18	--	355.26	1123.78	424.51	120.00	--	-- 18
102-Homeopathy	6776.99	--	818.44	--	202.86	348.34	--	--	--	-- 19
103-Unani	7910.60	--	496.60	--	--	371.75	--	--	--	-- 20
104-Siddha	--	--	--	--	--	--	--	--	--	-- 21
105-Allopathy	285691.80	5734.60	22634.03	194.81	22098.68	10916.06	5156.49	12463.69	4135.75	22
110-Hospitals and Dispensaries	--	--	--	--	10258.06	--	--	--	--	-- 23
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	-- 24
200-Other Systems	6691.86	--	422.61	--	--	1937.40	--	--	--	-- 25
789-Special Component Plan for Scheduled Castes	--	--	605.52	--	--	--	38.07	--	--	-- 26
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	-- 27
796-Tribal Area Sub-plan	--	--	196.84	--	--	--	932.01	--	--	-- 28
800-Other Expenditure	170.58	--	--	--	--	--	--	--	--	-- 29
911-Deduct-Recoveries of Overpayments	-1087.85	--	--	--	--	-47.87	--	--	-0.56	30
Total: 05	328234.27	5734.60	27143.94	194.81	52573.46	14649.46	6551.08	12583.69	4135.19	31

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	1450.01	4823.82	4976.45	--	791.76	--	257.71	37.75	19258.67
3	119.35	175.25	--	--	357.67	--	66.10	--	2636.60
4	--	192.95	28.43	--	110.84	--	--	--	858.10
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	0.07	--	0.07
8	--	--	--	--	--	--	0.18	--	0.18
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	2.81	--	2.81
11	--	--	--	--	--	--	10.00	--	17.85
12	--	--	549.00	--	--	--	--	68.21	619.48
13	520.94	--	551.32	--	--	--	--	68.29	1141.88
14	--	--	--	--	--	--	15.00	--	15.00
15	-0.07	--	--	--	--	--	-0.25	--	-0.36
16	2090.23	5192.02	6105.20	0.00	1260.27	0.00	351.62	174.25	24550.28
17	--	--	--	--	--	--	482.43	--	21113.75
18	2388.87	328.61	626.87	--	--	1859.76	1465.57	1380.74	33151.44
19	646.86	--	--	--	--	246.02	851.56	227.17	10118.24
20	--	--	--	--	--	200.78	--	--	8979.73
21	--	--	--	--	--	--	--	--	0.00
22	21361.90	21559.13	11070.18	21561.22	8752.70	36433.72	22287.53	9693.41	521745.70
23	--	--	--	--	--	--	--	--	10258.06
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	212.56	--	--	9264.43
26	--	--	--	--	1.89	--	--	346.72	992.20
27	--	--	--	--	--	--	66.00	--	66.00
28	106.97	--	--	--	64.00	--	--	245.74	1545.56
29	--	--	--	--	--	--	4547.71	--	4718.29
30	-3.80	--	--	--	--	-0.54	-24.20	--	-1164.82
31	24500.80	21887.74	11697.05	21561.22	8818.59	38952.30	29676.60	11893.78	620788.58

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
04-Rural Health Services-Other Systems of Medicine -								
001-Direction and Administration	0.00	--	--	--	--	--	--	1
101-Ayurveda	19258.67	--	--	--	--	--	2486.74	2
102-Homeopathy	2636.60	--	19.18	--	--	--	2046.89	3
103-Unani	858.10	--	--	--	--	--	21.22	4
104-Siddha	0.00	--	--	--	--	--	--	5
105-Allopathy	0.00	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	0.07	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	0.18	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	2.81	--	--	--	--	--	--	10
200-Other Systems	17.85	--	41.94	--	3.91	--	--	11
789-Special Component Plan for Scheduled Castes	619.48	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	1141.88	--	--	--	--	--	73.62	13
800-Other Expenditure	15.00	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	-0.36	--	--	--	--	--	--	15
Total: 04	24550.28	0.00	61.12	0.00	3.91	0.00	4628.47	16
05-Medical Education, Training and Research-								
001-Direction and Administration	21113.75	--	--	--	--	--	--	17
101-Ayurveda	33151.44	2462.84	--	--	--	--	434.52	18
102-Homeopathy	10118.24	--	--	--	--	--	391.47	19
103-Unani	8979.73	--	--	--	--	--	--	20
104-Siddha	0.00	--	--	--	--	--	--	21
105-Allopathy	521745.70	33647.03	171.65	289.76	178.94	110.89	8743.63	22
110-Hospitals and Dispensaries	10258.06	--	--	--	--	--	--	23
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	24
200-Other Systems	9264.43	--	1130.16	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	992.20	--	--	--	--	--	--	26
792-Irrecoverable loans written off	66.00	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	1545.56	--	--	--	--	--	--	28
800-Other Expenditure	4718.29	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-1164.82	-8.53	--	--	--	--	--	30
Total-05	620788.58	36101.34	1301.81	289.76	178.94	110.89	9569.62	31

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	2486.10	23268.54	--	94.27	4.33	16624.63	--	2466.01	66689.29
3	359.04	367.73	--	24.61	2.36	9973.01	481.92	3237.65	19148.99
4	--	298.84	--	12.51	--	295.42	--	--	1486.09
5	--	--	--	3660.93	--	--	--	--	3660.93
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.07
8	--	--	--	--	--	--	--	--	0.18
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	2.81
11	--	--	--	1.84	--	--	--	--	65.54
12	--	--	--	--	--	41.40	--	210.76	871.64
13	--	60.39	--	57.76	--	--	8.36	159.54	1501.55
14	--	--	--	--	--	--	--	--	15.00
15	--	--	--	--	--	--	--	-1.48	-1.84
16	2845.14	23995.50	0.00	3851.92	6.69	26934.46	490.28	6072.48	93440.25
17	--	--	--	606.23	--	239.39	--	--	21959.37
18	291.91	--	--	42.79	--	3061.78	923.64	--	40368.92
19	--	--	--	55.68	--	1049.73	--	--	11615.12
20	--	--	--	142.89	--	645.99	--	--	9768.61
21	--	--	--	885.98	--	--	--	--	885.98
22	9550.32	19658.31	105.52	27750.46	2389.91	55830.68	3872.59	26258.52	710303.91
23	--	--	--	--	--	--	--	--	10258.06
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	35.33	6.78	--	--	--	10436.70
26	--	--	--	--	--	1806.93	--	--	2799.13
27	--	--	--	--	--	--	--	--	66.00
28	--	--	--	--	--	--	--	--	1545.56
29	--	--	--	--	--	--	--	--	4718.29
30	--	--	-0.08	-113.09	--	--	--	-1.12	-1287.64
31	9842.23	19658.31	105.44	29406.27	2396.69	62634.50	4796.23	26257.40	823438.01

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
06-Public Health-										
001-Direction and Administration	5140.81	23.57	9734.65	101.93	306.80	323.04	--	23.46	280.18	1
003-Training	3978.26	--	229.13	--	--	696.86	402.98	--	8.06	2
010-Minimum Needs Programme	--	--	--	--	--	--	--	--	--	3
101-Prevention and Control of Diseases	208564.79	1173.55	19189.32	4193.30	6230.66	2908.65	3077.39	2231.37	947.37	4
102-Prevention of Food Adulteration	2550.94	44.71	--	--	312.12	109.04	40.29	674.77	--	5
104-Drug Control	3806.65	27.25	929.14	--	194.13	488.54	84.69	464.41	356.31	6
106-Manufacture of Sera/Vaccine	1599.57	--	2020.62	--	--	--	--	--	--	7
107-Public Health Laboratories	4373.14	123.03	1.57	--	48.36	164.99	3.13	--	--	8
112-Public Health Education	3000.31	30.37	--	14.83	426.64	--	--	21.38	20.24	9
113-Public Health Publicity	253.86	--	210.31	--	--	21.83	--	--	--	10
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	40.00	--	--	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	129.20	--	--	--	--	--	--	--	--	15
200-Other Systems	--	--	--	--	--	8.78	--	--	--	16
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	1.60	408.44	--	--	--	--	--	--	18
794 Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	10.00	--	191.52	--	--	--	585.76	--	--	20
800-Other Expenditure	45866.72	--	--	--	--	103.75	1300.00	4476.44	100.94	21
911-Deduct-Recoveries of Overpayments	-29.69	--	--	--	--	-2.51	--	--	-0.32	22
Total: 06	279284.56	1424.08	32914.70	4310.06	7518.71	4822.97	5494.24	7891.83	1712.78	23
80-General-										
004-Health Statistics and Evaluation	77.07	217.47	58.93	--	82.68	--	--	--	23.74	24
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	25
196-Loans to Zila Parishad/ District Level Panchayat	--	--	--	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	27
789-Special component plan for Scheduled Castes	--	--	--	--	--	--	451.23	--	73.32	28
796-Tribal area sub plan	326.03	--	--	--	--	--	997.69	--	189.61	29
797-Transfer to Reserve Funds/ Deposit accounts	--	--	--	--	--	--	--	--	--	30
798-International Co-operation	1496.84	--	--	--	--	--	--	--	--	31
800-Other Expenditure	33.00	1869.19	4270.23	--	7047.05	1200.00	1969.77	435.91	1454.64	32
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-1.00	--	--	-0.15	33
Total: 80	1932.94	2086.66	4329.16	0.00	7129.73	1199.00	3418.69	435.91	1741.16	34
Total: Expenditure on Medical and Public Health	801936.20	26769.21	280052.06	19802.16	135190.37	117338.89	59011.32	181663.45	26716.50	35
Charged	--	--	19.24	--	--	--	1.75	79.07	--	36
Voted	801936.20	26769.21	280032.82	19802.16	135190.37	117338.89	59009.57	181584.38	26716.50	37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1514.40	432.11	--	--	315.09	635.20	--	--	18831.24
2	1683.15	3378.80	--	--	--	296.03	3546.77	279.60	14499.64
3	--	--	--	--	--	--	--	--	0.00
4	12829.77	9140.07	861.28	2105.86	3972.34	3095.39	6720.71	16243.71	303485.53
5	--	171.91	--	48.51	30.80	--	615.04	450.44	5048.57
6	2359.21	355.50	--	517.19	97.49	955.93	695.28	345.04	11676.76
7	1334.76	--	--	--	173.60	8.70	--	--	5137.25
8	25.13	454.36	88.00	97.88	--	179.63	1416.26	--	6975.48
9	1380.75	157.98	--	15.16	--	72.72	48.62	--	5189.00
10	--	--	--	--	--	--	15.56	--	501.56
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	40.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	129.20
16	--	--	--	3.11	--	--	--	--	11.89
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	198.61	608.65
19	--	--	--	--	--	--	--	--	0.00
20	3724.32	--	224.80	--	933.94	--	--	--	5670.34
21	134.86	188.86	--	182.24	--	1675.76	47.64	--	54077.21
22	-0.35	--	--	--	--	-0.12	-15.36	--	-48.35
23	24986.00	14279.59	1174.08	2969.95	5523.26	6919.24	13090.52	17517.40	431833.97
24	214.86	270.23	--	--	--	--	--	--	944.98
25	--	--	--	--	--	--	13000.00	--	13000.00
26	--	--	--	--	--	50097.14	--	--	50097.14
27	--	--	--	--	--	2779.00	--	--	2779.00
28	--	--	--	--	--	--	--	198.61	723.16
29	--	--	--	--	--	--	--	257.37	1770.70
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	1496.84
32	49.00	323.71	--	--	--	4112.41	2192.46	1003.00	25960.37
33	--	--	--	--	--	--	-1.66	--	-2.81
34	263.86	593.94	0.00	0.00	0.00	56988.55	15190.80	1458.98	96769.38
35	165621.31	92704.67	54059.35	78827.97	53401.35	162443.99	145617.94	138082.66	2539239.40
36	0.17	46.81	--	--	--	--	0.00	10.77	157.81
37	165621.14	92657.86	54059.35	78827.97	53401.35	162443.99	145617.94	138071.89	2539081.59

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
06-Public Health-								
001-Direction and Administration	18831.24	48493.22	--	--	--	--	3518.92	1
003-Training	14499.64	50201.63	--	--	93.43	2.00	--	2
010-Minimum Needs Programme	0.00	--	--	--	--	--	--	3
101-Prevention and Control of Diseases	303485.53	28308.68	1736.45	1441.68	1132.14	494.74	7834.01	4
102-Prevention of Food Adulteration	5048.57	926.51	--	24.48	--	--	--	5
104-Drug Control	11676.76	2023.35	6.00	47.75	66.29	1.82	448.89	6
106-Manufacture of Sera/Vaccine	5137.25	--	--	510.33	--	--	--	7
107-Public Health Laboratories	6975.48	1193.37	--	59.35	24.56	423.68	156.75	8
112-Public Health Education	5189.00	96.71	47.83	--	11839.49	--	--	9
113-Public Health Publicity	501.56	197.56	--	--	--	--	61.83	10
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	0.00	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	40.00	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	129.20	--	--	--	--	--	--	15
200-Other Systems	11.89	--	--	--	--	--	--	16
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	608.65	--	--	--	--	--	4.00	18
794 Special Centre Assistance for Tribal Sub-Plan	0.00	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	5670.34	7679.04	--	--	--	--	120.96	20
800-Other Expenditure	54077.21	30270.48	61.77	--	--	--	6.00	21
911-Deduct-Recoveries of Overpayments	-48.35	-278.12	--	--	--	--	-0.11	22
Total-06	431833.97	169112.43	1852.05	2083.59	13155.91	922.24	12151.25	23
80-General-								
004-Health Statistics and Evaluation	944.98	629.28	169.56	46.39	--	--	808.76	24
190-Assistance to Public Sector and Other Undertakings	13000.00	--	--	--	--	--	--	25
196-Loans to Zila Parishad/ District Level Panchayat	50097.14	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	2779.00	--	--	--	--	--	--	27
789-Special component plan for Scheduled Castes	723.16	--	--	--	--	--	--	28
796-Tribal area sub plan	1770.70	--	--	--	--	--	--	29
797-Transfer to Reserve Funds/ Deposit accounts	0.00	--	--	--	--	--	--	30
798-International Co-operation	1496.84	--	--	--	--	--	--	31
800-Other Expenditure	25960.37	--	--	2017.53	--	--	--	32
911-Deduct-Recoveries of Overpayments	-2.81	-6.40	--	--	--	--	--	33
Total-80	96769.38	622.88	169.56	2063.92	0.00	0.00	808.76	34
Total: Expenditure on Medical and Public Health	2539239.40	328335.60	11409.71	18650.30	23497.19	14610.39	98589.95	35
Charged	157.81	34.88	--	--	--	--	0.35	36
Voted	2539081.59	328300.72	11409.71	18650.30	23497.19	14610.39	98589.60	37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	266.87	--	649.17	2318.84	411.86	41.86	3717.79	78249.77
2	241.66	95.63	--	318.59	--	380.26	142.83	--	65975.67
3	--	--	--	--	--	--	--	--	0.00
4	6091.77	16949.07	390.44	18691.67	7.62	26808.63	5069.77	13825.72	432267.92
5	188.87	184.87	36.89	355.96	--	522.87	173.94	145.67	7608.63
6	169.01	650.01	31.06	677.05	9.27	--	58.78	1285.55	17151.59
7	--	--	--	--	--	--	--	169.47	5817.05
8	210.21	200.79	--	1045.91	5.23	15.02	7.35	118.64	10436.34
9	--	50.51	209.28	121.00	114.12	--	--	103.56	17771.50
10	--	--	--	65.61	0.08	--	38.00	--	864.64
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	40.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	129.20
16	--	--	--	--	--	--	--	--	11.89
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	144.00	756.65
19	--	--	--	--	--	--	--	--	0.00
20	--	545.35	--	--	--	--	--	115.44	14131.13
21	--	--	0.99	499.62	160.88	--	330.16	719.00	86126.11
22	--	--	--	-104.72	--	--	--	-0.14	-431.44
23	6901.52	18943.10	668.66	22319.86	2616.04	28138.64	5862.69	20344.70	736906.65
24	334.25	--	--	680.14	--	--	--	203.54	3816.90
25	--	--	--	--	--	--	--	--	13000.00
26	--	--	--	--	--	--	--	--	50097.14
27	--	--	--	--	--	--	--	--	2779.00
28	--	--	26.19	15000.00	--	--	--	--	15749.35
29	--	--	94.36	--	--	--	--	--	1865.06
30	--	--	--	100.00	--	--	--	--	100.00
31	--	--	--	--	--	--	--	--	1496.84
32	--	--	--	29617.59	--	38218.98	--	--	95814.47
33	--	--	--	-25.55	--	--	--	--	-34.76
34	334.25	0.00	120.55	45372.18	0.00	38218.98	0.00	203.54	184684.00
35	88355.83	190584.05	10831.10	252049.87	18947.09	353276.76	43018.91	262337.97	4253734.12
36	22.59	23.84	--	1.00	--	--	--	10.84	251.31
37	88333.24	190560.21	10831.10	252048.87	18947.09	353276.76	43018.91	262327.13	4253482.81

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10

	(₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
01- Urban Health Services-		
001- Direction and Administration	3.78	25.95
103-Central Government Health Scheme	996.13	32680.80
104-Medical Stores Depot	--	-76360.38
108-Departmental Drug Manufacture	--	1929.57
110-Hospitals and Dispensaries	7077.33	36001.19
200-Other Health Schemes	--	5.00
800-Other Expenditure	75.79	130460.73
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-42828.06
911-Deduct -Recoveries of Overpayments	--	-22.37
Total: 01	8153.03	81892.43
02-Rural Health Services-		
103-Primary Health Centres	--	200.00
800- Other Expenditure	110.96	4121.86
Total: 02	110.96	4321.86
03-Medical Education Training and Research-		
101-Ayurveda	9.50	9.50
102-Homeopathy	--	18.57
105-Allopathy	44969.84	141410.85
200-Other Systems	4.57	82.71
796-Tribal Area Sub-Plan	2.53	53.01
Total: 03	44986.44	141574.64
04-Public Health-		
101-Prevention and Control of Diseases	(A) -1408.97	-6859.89
107-Public Health Laboratories	--	-417.76
112- Public Health Education	423.74	1698.24
200-Other Systems	4093.37	4859.11
800-Other Expenditure	--	29543.04
901-Deduct-Receipts and Recoveries on Capital Account	--	-29041.87
911- Deduct- Recoveries of overpayments	--	-2195.46
Total: 04	3108.14	-2414.59
80-General-		
190- Investments in Public Sector and Other Undertakings	--	580.25
796-Tribal Area Sub-Plan	195.00	2161.89
800-Other Expenditure	1820.01	12925.78
Total: 80	2015.01	15667.92
Total: Union Government	58373.58	241042.26

(A) Minus transaction is on account of more recoveries as the reduction of expenditure with comparison to Government Expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1550.93	8956.67
789-Special Components Plan for Scheduled Castes	20.00	86.96
901-Deduct-Receipt Recoveries on Capital Account	-1154.89	-1154.89
Total: 01	416.04	7888.74
04-Public Health-		
200-Other Programmes	--	83.56
Total: 04	0.00	83.56
80-General-		
800-Other Expenditure	--	242.33
Total: 80	0.00	242.33
Total: Union Territory Government-Puducherry	416.04	8214.63
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1733.45	8228.18
789-Special Components Plan for Scheduled Castes	338.55	338.55
796-Tribal Area Sub-Plan	141.73	141.73
800-Other Expenditure	322.28	322.28
Total: 01	2536.01	9030.74
02-Rural Health Services-		
101- Health sub-certres	--	598.48
103-Primary Health Centres	--	15056.03
796-Tribal Area Sub-Plan	--	133.00
Total: 02	0.00	15787.51
03-Medical Education, Training and Research-		
101-Ayurveda	--	73.20
102-Homeopathy	--	30.57
103-Unani	--	777.56
105-Allopathy	816.89	7025.81
200-Other Systems	128.60	513.45
789-Special Components Plan for Scheduled Castes	314.87	885.15
796 Tribal Area Sub-plan	126.40	406.76
Total: 03	1386.76	9712.50
04-Public Health-		
101- Prevention and Control of Diseases	--	226.13
107-Public Health Laboratories	62.30	441.31
200-Other Programmes	--	178.42
Total: 04	62.30	845.86
80-General-		
789-Special Component Plan for Scheduled Castes	--	1117.88
796-Tribal Area Sub Plan	--	112.57
800-Other Expenditure	--	4332.72
Total: 80	0.00	5563.17
Total: Government of Andhra Pradesh	3985.07	40939.78

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
ARUNACHAL PRADESH		
01- Urban Health Services-		
103-Central Government Health Scheme	--	148.74
800- Other Expenditure	--	5.00
Total: 01	0.00	153.74
80-General-		
800-Other Expenditure	719.07	15419.90
Total:80	719.07	15419.90
Total: Government of Arunachal Pradesh	719.07	15573.64
ASSAM		
01-Urban Health Services-		
001-Direction and Administration	--	59.52
051-Construction	--	7453.87
104-Medical Stores Depot	--	293.77
110-Hospitals and Dispensaries	35.80	1724.70
800-Other Expenditure	--	--
Total: 01	35.80	9531.86
02-Rural Health Services-		
101-Health Sub Centres	--	7.65
102-Subsidary Health Centre	--	62.75
103-Primary Health Centres	--	7471.46
104-Community Health Centre	--	2580.61
110-Hospitals and Dispensaries	--	88.96
200-Other Health Schemes	--	2939.03
796-Tribal Area Sub-Plan	54.75	1507.38
799-Suspense	--	229.04
800-Other Expenditure	108.76	1052.56
Total: 02	163.51	15939.44
03-Medical Education, Training and Research-		
101-Ayurvedic	--	289.82
102-Homeopathy	--	67.13
103-Primary Health Centres	--	--
104-Community Health Centres	--	--
105-Allopathy	257.81	2517.44
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total: 03	257.81	2874.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
ASSAM		
04-Public Health-		
200-Other Programme	--	166.44
Total: 04	0.00	166.44
80- General-		
800- Other Expenditure	--	722.03
Total: 80	0.00	722.03
Total: Government of Assam	457.12	29234.16
BIHAR		
01-Urban Health Services-		
051- Construction	3509.61	22849.35
104-Medical Store Depot	--	5.53
110-Hospitals and Dispensaries	1196.00	6632.65
911-Deduct Refund of Overpayment	--	-2.92
Total: 01	4705.61	29484.61
02-Rural Health Services-		
051- Construction	4344.84	37403.80
796-Tribal Area Sub-Plan	--	845.86
Total: 02	4344.84	38249.66
03-Medical Education, Training and Research-		
050-Land	2856.57	4931.26
101- Ayurvedic	--	15.04
105-Allopathy	145.00	2225.51
Total: 03	3001.57	7171.81
04-Public Health-		
101-Prevention and Control of Diseases	--	139.85
107-Public Health Laboratories	--	72.50
200-Other Programmes	--	12.61
Total: 04	0.00	224.96
80-General-		
796-Tribal Area Sub-Plan	--	22.66
800-Other Expenditure	--	19052.06
Total: 80	0.00	19074.72
Total: Government of Bihar	12052.02	94205.76
CHHATTISGARH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	597.76	8133.77
796-Tribal Area Sub-Plan	48.53	2722.13
800-Other Expenditure	--	--
Total: 01	646.29	10855.90

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	₹ in lakh)	
	During the year	To end of the year
CHHATTISGARH		
02-Rural Health Services-		
101-Health Sub Centres	521.08	2429.50
103-Primary Health Centres	1457.88	6338.01
104-Community Health Centre	209.01	1837.64
789-Special Component Plan for Scheduled Castes	489.17	2209.36
796-Tribal Area Sub-Plan	3116.58	13990.10
Total: 02	5793.72	26804.61
03-Medical Education Training and Research-		
101-Ayurveda	247.05	560.31
103-Unani	--	668.86
105-Allopathy	1964.95	11609.32
789-Special Component Plan for Scheduled Castes	78.26	143.92
796-Tribal Area Sub-Plan	828.83	2014.36
Total: 03	3119.09	14996.77
04-Public Health-		
200-Other Programmes	103.16	103.16
796-Tribal Area Sub-Plan	--	--
Total:04	103.16	103.16
Total: Government of Chhattisgarh	9662.26	52760.44
NCT DELHI		
01-Urban Health Services-		
110-Hospitals and Dispensaries	13368.75	157633.37
200-Other Health Schemes	--	4030.00
789-Special Component Plan for Scheduled Castes	1396.96	1396.96
800-Other Expenditure	--	2385.11
Total: 01	14765.71	165445.44
03-Medical Education, Training and Research-		
101-Ayurveda	203.95	1502.54
102-Homeopathy	8.44	121.27
105-Allopathy	598.00	6997.05
Total:03	810.39	8620.86
04-Public Health		
101-Prevention and Control of Diseases	--	0.03
107-Public Health Laboratories	--	266.97
Total : 04	0.00	267.00
Total:Government of NCT Delhi	15576.10	174333.30
Charged	--	1.69
Voted	--	174331.61
GOA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	221.90	1905.03
800-Other Expenditure	--	150.84
901-Deduct - Receipts and Recoveries on Capital Account	--	-4.78
Total: 01	221.90	2051.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
GOA		
02-Rural Health Services-		
101-Health Sub Centres	5.76	141.19
103-Primary Health Centres	65.01	702.76
104-Community Health Centres	4.28	369.91
793-Special Central Assistance for Scheduled Castes Component Plan	0.92	49.07
Total: 02	75.97	1262.93
03-Medical Education, Training and Research-		
105-Allopathy	1439.58	14147.07
901-Deduct-Receipts and Recoveries on Capital Account	-35.63	-146.27
Total: 03	1403.95	14000.80
04-Public Health-		
112-Public Health Education	--	27.37
901-Deduct-Receipts and Recoveries on Capital Account	--	-3.55
Total: 04	0.00	23.82
80-General-		
796-Scheduled Tribes Development	69.08	217.81
800-Other Expenditure	299.58	2697.83
901-Deduct-Receipts and Recoveries on Capital Account	-0.77	-6.09
Total: 80	367.89	2909.55
Total: Government of Goa	2069.71	20248.19
GUJARAT		
01-Urban Health Services-		
104-Medical Stores Depot	--	14.02
110-Hospitals and Dispensaries	13676.27	41472.35
800-Other Expenditure	--	0.40
Total: 01	13676.27	41486.77
02-Rural Health Services-		
101-Health Sub Centres	2071.50	4859.45
103-Primary Health Centres	940.00	1899.08
104-Community Health Centres	1916.10	9569.46
796- Tribal Area Sub-Plan	1559.21	4081.02
Total: 02	6486.81	20409.01
03-Medical Education Training and Research-		
101-Ayurveda	258.00	2243.84
105-Allopathy	8176.94	18736.60
200-Other Systems	--	0.01
Total: 03	8434.94	20980.45
		Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
GUJARAT		
04-Public Health-		
101- Prevention and Control of Diseases	50.00	244.86
106-Manufacture Sera/Vaccine	--	13.13
107-Public Health Laboratories	--	655.85
200-Other Programmes	312.00	815.91
Total: 04	362.00	1729.75
80-General-		
796-Tribal Area Sub-Plan	--	253.83
Total: 80	0.00	253.83
Total: Government of Gujarat	28960.02	84859.81
HARYANA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	2135.09	8455.84
Total: 01	2135.09	8455.84
02-Rural Health Services-		
101- Health Sub-Centres	68.93	1459.32
102-Subsidiary Health Centres	--	145.20
103-Primary Health Centres	354.38	8192.36
104-Community Health Centres	82.40	3971.73
800-Other Expenditure	--	698.95
Total: 02	505.71	14467.56
03-Medical Education Training and Research-		
101-Ayurveda	352.95	1400.65
105-Allopathy	4465.22	13383.13
Total: 03	4818.17	14783.78
04-Public Health-		
200-Other Programmes	--	43.17
Total: 04	0.00	43.17
Total: Government of Haryana	7458.97	37750.35
HIMACHAL PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1055.33	8923.26
Total: 01	1055.33	8923.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
HIMACHAL PRADESH		
02-Rural Health Services-		
101-Health Sub Centres	--	491.84
102-Subsidiary Health Centres	--	1.49
103-Primary Health Centres	145.25	2358.55
104-Community Health Centres	--	291.96
110- Hospitals and Dispensaries	1863.83	9959.97
789-Special Component Plan for Scheduled Castes	906.75	2596.58
796-Tribal Area Sub-plan	175.25	4095.41
Total: 02	3091.08	19795.80
03-Medical Education, Training and Research-		
101-Ayurveda	488.86	4441.20
105-Allopathy	2130.00	24022.22
789-Special Component Plan for Scheduled Castes	--	107.50
796-Tribal Area Sub-plan	69.50	1105.53
Total: 03	2688.36	29676.45
04-Public Health-		
107-Public Health Laboratories	--	50.15
789-Special Component Plan for Scheduled Castes	113.57	199.95
Total: 04	113.57	250.10
80-General-		
190-Investments in Public Sector and Other Undertakings	--	500.00
Total-80	0.00	500.00
Total: Government of Himachal Pradesh	6948.34	59145.61
JAMMU AND KASHMIR		
01-Urban Health Services-		
103-Central Government Health Scheme	--	--
109-School Health Scheme	--	70.02
110-Hospitals and Dispensaries	--	11950.30
200-Other Health Schemes	--	1556.00
800-Other Expenditure	28503.15	92893.75
Total: 01	28503.15	106470.07
02-Rural Health Services-		
101-Health Sub Centres	--	744.29
102-Subsidiary Health Centres	--	80.31
103-Primary Health Centres	396.59	5336.13
104-Community Health Centres	--	4.36
110-Hospitals and Dispensaries	--	2119.50
796-Tribal Area Sub Plan	--	0.33
800-Other Expenditure	--	2211.27
Total : 02	396.59	10496.19
03-Medical Education Training and Reaserch-		
101-Ayurveda	--	1.00
105-Allopathy	--	20498.99
200-Other Systems	--	71.67
Total: 03	0.00	20571.66
04-Public Health-		
101-Prevention and Control of Diseases	--	3.36
106-Manufacture of Sera/Vaccine	--	70.37
107-Public Health Laboratories	--	2.06
112-Public Health Education	--	864.52
200-Other Programmes	--	1210.30
Total: 04	0.00	2150.61
80-General-		
800-Other Expenditure	--	2136.27
Total : 80	0.00	2136.27
Total: Government of Jammu and Kashmir	28899.74	141824.80

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
JHARKHAND		
01-Urban Health Services-		
110-Hospitals and Dispensaries	--	1236.61
200- Other Health Schemes	--	375.00
796-Tribal Area Sub-Plan	--	2124.90
Total: 01	0.00	3736.51
02-Rural Health Services-		
103-Primary Health Centres Building	948.61	9466.64
110-Hospitals and Dispensaries	904.76	8955.86
789- Special Component Plan for Scheduled Castes	558.86	3301.97
796-Tribal Area Sub-Plan	5944.67	34159.45
Total: 02	8356.90	55883.92
03-Medical Education, Training and Research-		
105- Allopathy	77.63	1627.63
200- Other systems	--	588.83
796-Tribal Area Sub-Plan	52.75	679.04
Total:03	130.38	2895.50
Total: Government of Jharkhand	8487.28	62515.93
KARNATAKA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	18576.32	107252.51
Total: 01	18576.32	107252.51
02- Rural Health Services-		
103- Primary Health Centres	--	72.16
Total: 02	0.00	72.16
03-Medical Education Training and Research-		
101-Ayurveda	220.00	1279.08
105-Allopathy	13300.80	58869.52
Total: 03	13520.80	60148.60
04-Public Health-		
200-Other Programmes	--	2257.41
Total: 04	0.00	2257.41
80-General-		
800-Other Expenditure	--	57.13
Total: 80	0.00	57.13
Total: Government of Karnataka	32097.12	169787.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(` in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
01-Urban Health Services-		
001-Direction and Administration	--	82.91
104-Medical Stores Depot	--	46.38
110-Hospitals and Dispensaries	287.51	9513.18
200-Other Health Services	--	19.25
796-Tribal Area Sub-Plan	--	62.22
800-Other Expenditure	0.40	0.40
Total: 01	287.91	9724.34
02-Rural Health Services-		
101-Health Sub-Centres	--	38.16
103-Primary Health Centres	1.00	(A) 926.74
104-Community Health Centres	50.64	326.04
110-Hospitals and Dispensaries	64.67	2007.96
796- Tribal Area Sub-Plan	--	2.87
Total: 02	116.31	3301.77
03-Medical Education Training and Research-		
001-Direction and Administration	38.17	232.18
101-Ayurveda	206.47	3806.56
102-Homeopathy	32.04	1618.07
105-Allopathy	5167.43	37066.10
800-Other Expenditure	--	236.09
Total: 03	5444.11	42959.00
04-Public Health-		
107-Public Health Laboratories	36.20	152.27
190-Investment in Public Sector and Other Undertakings	380.00	1766.60
195- Medical co-operatives	--	26.06
200-Other Programmes	--	41.73
Total: 04	416.20	1986.66
Total: Government of Kerala	6264.53	57971.77 (A)
MADHYA PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1610.15	25898.72
789-Special Component Plan for Scheduled Castes	288.24	1957.70
796- Tribal Area Sub-Plan	186.45	2385.05
800-Other Expenditure	--	5.02
Total: 01	2084.84	30246.49
(A) Difference of ₹ 0.01 lakh is due to rounding.		Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
MADHYA PRADESH		
02-Rural Health Services-		
101- Health Services	--	750.00
103- Primary Health Centres	1512.42	16109.68
104-Community Health Centre	--	215.07
110-Hospitals and Dispensaries	--	9.16
789-Special Component Plan for Scheduled Castes	533.67	5322.70
796-Tribal Area Sub-plan	752.44	8593.75
Total: 02	2798.53	31000.36
03-Medical Education Training and Research-		
101-Ayurveda	143.23	1336.74
102-Homeopathy	--	181.45
103-Unani	--	807.84
105-Allopathy	2367.12	9835.30
200-Other Systems	--	237.44
789- Special Component Plan for Scheduled Castes	300.00	5300.00
796-Tribal Area Sub-plan	--	915.31
800-Other Expenditure	162.03	162.03
Total: 03	2972.38	18776.11
04-Public Health-		
107-Public Health Laboratories	--	136.83
200-Other Programmes	--	195.55
796-Tribal Area Sub-plan	--	6.00
Total: 04	0.00	338.38
80-General		
800-Other Expenditure	--	30.00
Total: 80	0.00	30.00
Total: Government of Madhya Pradesh	7855.75	80391.34 ^(A)
MAHARASHTRA		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	1053.32
108- Departmental Drug Manufacture	--	48.55
110-Hospitals and Dispensaries	2135.01	55848.16
796-Tribal Area Sub-plan	--	832.64
800-Other Expenditure	43.01	408.22
Total: 01	2178.02	58190.89
02-Rural Health Services-		
101-Health Sub Centres	--	0.19
102-Subsidiary Health centre	10.59	30.55
103-Primary Health Centers	--	221.63
104-Community Health Centres	602.49	2032.54
796-Tribal Area Sub-Plan	128.09	2112.80
800-other Expenditure	293.69	392.52
Total: 02	1034.86	4790.23

(A) Includes ₹ 15326.92 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MAHARASHTRA		
03-Medical Education Training and Research-		
101-Ayurveda	325.13	2618.37
105-Allopathy	15937.25	70172.03
901-Deduct-Receipt and Recoveries on Capital Account	-307.23	-307.23
Total: 03	15955.15	72483.17
04-Public Health-		
107-Public Health Laboratories	--	6755.59
200-Other Programmes	1930.23	1930.23
800-Other Expenditure	--	9752.56
Total: 04	1930.23	18438.38
80-General-		
190-Investments in Public Sector and Other Undertakings	--	870.68
800-Other Expenditure	460.57	6065.28
Total: 80	460.57	6935.96
Total: Government of Maharashtra	21558.83	160838.63
MANIPUR		
01-Urban Health Services-		
110-Hospitals and Dispensaries	6575.36	15545.36
800-Other Expenditure	260.00	1271.31
Total: 01	6835.36	16816.67
02-Rural Health Services-		
101- Health Sub-Centres	--	246.09
103- Primary Health Centres	578.21	4939.86
104- Community Health Centres	111.68	546.87
110-Hospitals and Dispensaries	449.22	771.83
800-Other Expenditure	--	210.70
Total: 02	1139.11	6715.35
03-Allopathy		
103-Primary Health Centre	--	408.67
104-Community Health Centre	--	147.13
Total: 03	0.00	555.80
04- Other System of Medicine		
101- Prevention and Control of Diseases	--	79.58
112- Public Health Education	--	13.39
200-Other Systems	--	734.77
Total: 04	0.00	827.74
06-Public Health-		
101-Prevention and Control of Diseases	--	35.00
Total: 06	0.00	35.00
80-General-		
102-I.S.M. and Homeopathy	--	37.66
110-Hospitals and Dispensaries	25.16	587.50
329-District Headquarter	--	32.50
800-Other Expenditure	--	559.93
Total: 80	25.16	1217.59
Total: Government of Manipur	7999.63	26168.15

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MEGHALAYA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	645.53	6276.26
200-Other Health Schemes	10.51	244.11
Total : 01	656.04	6520.37
02-Rural Health Services-		
101-Health Sub Centres	1275.74	6616.55
103-Primary Health Centres	125.31	788.83
104-Community Health Centres	--	7387.04
800-Other Expenditure	42.44	2051.90
Total : 02	1443.49	16844.32
03- Medical Education Training and Research-		
200-Other Systems	--	30.00
Total: 03	0.00	30.00
04-Public Health-		
106-Manufacture of Sera Vaccine	60.48	319.17
200-Other Programmes	--	10.70
Total : 04	60.48	329.87
80-General-		
800-Other Expenditure	--	2178.20
Total : 80	0.00	2178.20
Total: Government of Meghalaya	2160.01	25902.76
MIZORAM		
01- Urban Health Services-		
001-Direction and Administration	--	22.50
103- Central Government Health Scheme	--	63.60
104- Medical Stores Depot	--	51.55
110- Hospitals and Dispensaries	--	1990.29
200- Other Health Services	--	53.00
800- Other Expenditure	--	38.13
Total: 01	0.00	2219.07
02-Rural Health Services-		
102- Subsidiary Health Centres	--	92.17
103-Primary Health Centres	--	768.17
104- Community Health Centre	--	107.91
110- Hospitals and Dispensaries	--	3455.94
800- Other Expenditure	--	0.38
Total: 02	0.00	4424.57
03-Medical Education Training and Research-		
103- Unani	--	20.98
105-Allopathy	--	82.37
Total: 03	0.00	103.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MIZORAM		
04-Public Health-		
001-Direction and Administration	--	78.95
101- Prevention and Control of Diseases	--	3.54
107- Public Health Laboratories	--	8.00
200-Other Programmes	--	5.35
Total: 04	0.00	95.84
80-General-		
800-Other Expenditure	--	86.88
Total : 80	0.00	86.88
Total: Government of Mizoram	0.00	6929.71
NAGALAND		
01-Urban Health Services-		
001- Direction and Administration	--	34.96
104- Medical Stores Depots	--	188.68
110-Hospitals and Dispensaries	993.52	9006.26
800-Other Expenditure	951.36	14528.75
Total: 01	1944.88	23758.65
02-Rural Health Services-		
101-Health Sub-centres	--	591.66
102-Subsidiary Health Centres	--	624.48
103-Primary Health Centres	--	904.71
104-Community Health Centre	--	150.21
800-Other Expenditure	--	485.20
Total: 02	0.00	2756.26
04-Public Health-		
101- Prevention and Control of Diseases	--	21.44
200-Other Programmes	--	171.62
Total: 04	0.00	193.06
Total: Government of Nagaland	1944.88	26707.97
ORISSA		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	--
108-Departmental Drug Manufacture	--	--
110-Hospitals and Dispensaries	1812.00	13201.91
200-Other Health Schemes	--	3.01
789- Special Component Plan for Scheduled Castes	--	30.08
796-Tribal Area Sub-plan	--	2527.47
800-Other Expenditure	--	487.98
Total: 01	1812.00	16250.45

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
ORISSA		
02-Rural Health Services-		
101-Health Sub-Centres	--	3743.56
102-Subsidiary Health Centres	--	717.26
103-Primary Health Centres	266.52	3649.95
104-Community Health Centers	--	580.67
110- Hospitals and Dispensaries	--	4381.24
789- Special Component Plan for Scheduled Castes	102.40	143.15
796-Tribal Area Sub-plan	102.15	3233.70
800-Other Expenditure	--	97.41
Total: 02	471.07	16546.94
03-Medical Education Training and Research-		
101-Ayurveda	22.03	586.13
102-Homeopathy	155.47	477.76
105-Allopathy	--	1952.34
200-Other Systems	--	3.71
796-Tribal Area Sub-Plan	--	185.57
800-Other Expenditure	--	406.01
Total: 03	177.50	3611.52
04-Public Health-		
200-Other Programmes	--	--
Total : 04	0.00	0.00
80-General-		
190-Investment in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total : 80	0.00	0.00
Total: Government of Orissa	2460.57	36408.91
PUNJAB		
01-Urban Health Services-		
102- Employee State Insurance Scheme	31.91	37.17
110-Hospitals and Dispensaries	881.99	11527.32
901-Deduct -Receipt and Recoveries on Capital Account	--	-0.66
Total: 01	913.90	11563.83
02- Rural Health Services-		
101- Health Sub-centres	0.60	213.75
103- Primary Health Centres	47.07	329.80
104- Community Health Centres	--	0.87
110- Hospitals and Dispensaries	--	79.79
800-Other Expenditure	12.76	76.28
Total: 02	60.43	700.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
03-Medical Education Training and Research-		
101-Ayurveda	--	16.26
102-Homeopathy	--	9.89
105-Allopathy	109.07	4192.79
200-Other Systems	--	28.65
Total: 03	109.07	4247.59
80-General-		
800-Other Expenditure	--	1454.53
Total: 80	0.00	1454.53
Total: Government of Punjab	1083.40	17966.44
RAJASTHAN		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	155.19
110-Hospitals and Dispensaries	96.12	12692.47
796-Tribal Area Sub-Plan	--	432.36
800-Other Expenditure	6.65	324.49
Total: 01	102.77	13604.51
02-Rural Health Services-		
101- Health Sub-centres	72.70	6503.57
103-Primary Health Centres	87.40	9041.41
104- Community Health Centres	64.67	2507.62
796-Tribal Area Sub-Plan	58.87	2447.54
800-Other Expenditure	(A) -7.52	2898.96
Total: 02	276.12	23399.10
03-Medical Education Training and Research-		
101-Ayurveda	4.22	359.91
105-Allopathy	2389.95	30008.07
800-Other Expenditure	--	160.00
Total: 03	2394.17	30527.98
Total: Government of Rajasthan	2773.06	67531.59
SIKKIM		
01-Urban Health Services-		
110-Hospitals and Dispensaries	160.71	4210.95
800-Other expenditure	0.70	272.09
Total : 01	161.41	4483.04
02-Rural Health Services-		
101-Health Sub-centres	--	1273.53
103- Primary Health centres	116.23	1268.09
104- Community Health Centre	4.96	1967.36
110- Hospitals and Dispansaries	--	16.10
789-Special Component Plan for Scheduled Castes	--	16.78
796-Tribal Area Sub-Plan	41.73	211.37
Total : 02	162.92	4753.23

(A) Minus figure is due to deposit of unspent amount of previous years.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
SIKKIM		
03-Medical Education Training and Research-		
101- Youth Hostels		
105-Allopathy	--	388.89
Total : 03	0.00	388.89
04- Public Health-		
107- Public Health Laboratories	18.21	23.21
200- Other Programmes	--	0.12
Total : 04	18.21	23.33
80-General-		
800-Other Expenditure	--	5.90
Total : 80	0.00	5.90
Total: Government of Sikkim	342.54	9654.39
TAMIL NADU		
01-Urban Health Services-		
110-Hospitals and Dispensaries	28195.53	97663.27
800-Other Expenditure	662.37	942.04
Total: 01	28857.90	98605.31
02-Rural Health Services-		
101- Health Sub-centres	--	65.97
103-Primary Health Centres	13.45	15591.94
104-Community Health Centres	--	-0.27
796-Tribal Area Sub-Plan	--	66.48
800-Other Expenditure	--	2114.73
Total: 02	13.45	17838.85
03-Medical Education Training and Research-		
101-Ayurveda	--	23.62
102-Homeopathy	--	431.41
103- Unani	--	30.46
104-Siddha	68.67	1442.10
105-Allopathy	--	4300.33
200-Other Systems	49.39	74.03
800-Other Expenditure	--	38.59
Total: 03	118.06	6340.54
04-Public Health-		
101-Prevention and Control of Diseases	--	1223.29
107-Public Health Laboratories	--	104.82
200-Other Programmes	--	1811.65
800-Other Expenditure	--	36.50
Total: 04	0.00	3176.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	During the year	To end of the year
TAMIL NADU		
80-General-		
190- Investment in Public Sector and Other Undertakings	--	624.75
797-Transfers to/from Reserve Fund and Deposit Accounts	--	--
800-Other Expenditure	6327.09	26080.09
Total: 80	6327.09	26704.84
Total: Government of Tamil Nadu	35316.50	152665.80
TRIPURA		
01-Urban Health Services-		
104-Medical Store Depot	--	3.08
110-Hospitals and Dispensaries	2277.28	24255.64
200-Other Health Scheme	--	427.72
Total: 01	2277.28	24686.44
02-Rural Health Services-		
101-Health Sub Centres	--	42.12
103-Primary Health Centres	644.10	1465.57
104-Community Health Centres	--	158.47
800-Other Expenditure	--	852.47
Total-02	644.10	2518.63
03-Medical Education Training and Research-		
101-Ayurveda	6.08	86.59
102-Homeopathy	--	81.29
103-Unani	--	3.01
105-Allopathy	1839.96	8219.34
200- Other Systems	--	27.80
Total-03	1846.04	8418.03
04-Public Health-		
101-Prevention and Control of Diseases	--	722.19
104-Drug Control	--	--
107-Public Health Laboratories	--	140.90
Total-04	0.00	863.09
80-General-		
800-Other Expenditure	2052.66	4605.97
Total: 80	2052.66	4605.97
Total: Government of Tripura	6820.08	41092.16
UTTAR PRADESH		
01-Urban Health Services-		
104-Medical Store Depot	--	704.91
110-Hospitals and Dispensaries	15694.93	112301.62
800-Other Expenditure	1636.70	10727.98
Total: 01	17331.63	123734.51

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Contd.

	₹ in lakh)	
	During the year	To end of the year
UTTAR PRADESH		
02-Rural Health Services-		
101-Health Sub Centres	2946.10	39154.30
102- Subsidiary Health Centres	317.43	417.43
103-Primary Health Centres	5926.59	128853.62
104-Community Health Centres	21533.38	105539.81
110-Hospitals and Dispensaries	-355.46	8533.34
789-Special Component Plan for Scheduled Castes	4994.76	4994.76
800-Other Expenditure	111.43	25003.42
Total: 02	35474.23	312496.68
03-Medical Education Training and Research-		
101-Ayurveda	--	428.95
102- Homeopathy	--	338.86
103- Unani Construction of Building of PHC	--	439.03
105-Allopathy	38584.20	197833.99
789-Special Component Plan for Scheduled Castes	34984.84	34984.84
Total-03	73569.04	234025.67
04- Public Health-		
200- Other Programmes	--	2970.23
Total: 04	0.00	2970.23
80- General-		
800- Other Expenditure	--	195.95
Total: 80	0.00	195.95
Total: Government of Uttar Pradesh	126374.90	673423.04
UTTARAKHAND		
01-Urban Health Services-		
110-Hospitals and Dispensaries	666.03	13303.61
Total: 01	666.03	13303.61
02-Rural Health Services-		
101-Health Sub Centres	--	770.08
103-Primary Health Centres	438.75	3826.43
104-Community Health Centres	385.00	9618.89
110-Hospitals and Dispensaries	1021.89	7057.56
796- Tribal Area Sub-Plan	145.37	858.86
800-Other Expenditure	765.29	7865.88
Total: 02	2756.30	29997.70
03-Medical Education Training and Research-		
101-Ayurveda	100.00	100.00
102-Homeopathy	--	25.34
105-Allopathy	280.72	14119.56
Total:03	380.72	14244.90
Total: Government of Uttarakhand	3803.05	57546.21

(A) Includes ₹ 77586.95 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	During the year	To end of the year
WEST BENGAL		
01-Urban Health Services-		
102- Employees State Insurance Schemes	--	5.43
104-Medical Store Depot	--	40.69
110-Hospitals and Dispensaries (will include Pharmacy)	--	36235.65
789-Special Component Plan for Scheduled Castes	181.05	341.56
796-Tribal Area Sub-Plan	--	42.58
800-Other Expenditure	2780.33	24815.89
Total: 01	2961.38	61481.80
02-Rural Health Services-		
789-Special Component Plan for Scheduled Castes	647.05	1023.46
796-Tribal Area Sub-plan	560.16	864.54
800-Other Expenditure	1413.62	14884.66
Total: 02	2620.83	16772.66
03-Medical Education Training and Research-		
105-Allopathy	13949.76	29513.60
789-Special Component Plan for Scheduled Castes	904.35	8464.89
796- Tribal Areas Sub-Plan	767.00	1118.11
Total: 03	15621.11	39096.60
04-Public Health-		
107- Public Health Laboratories	42.01	42.01
800-Other Expenditure	7.71	7.71
Total: 04	49.72	49.72
06- Public Health		
104- Drugs Control	--	7.11
200- Other Programmes	--	809.25
800-Other Expenditure	--	68.35
Total: 06	0.00	884.71
80-General-		
789- Special Component Plan for Scheduled Castes	--	1967.09
796- Tribal Areas Sub-plan	2.88	2.88
800-Other Expenditure	8.43	14082.19
Total: 80	11.31	16052.16
Total: Government of West Bengal	21264.35	134337.65
Total: Capital Outlay on Medical And Public Health	464184.52	2807972.99

Social Services

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	27012.26
2	--	--	--	--	--	--	--	--	4101.85
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31114.11
5	--	--	--	--	--	113.89	-14.15	--	99.74
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	113.89	(A) -14.15	0.00	99.74
9	--	--	--	--	--	--	--	--	533.34
10	--	--	--	--	--	--	--	--	267.30
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
13	--	--	--	--	--	--	--	--	217.28
14	--	--	--	--	--	--	--	--	108.90
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
9	--	--	--	34.16	--	1529.46	247.02	--	1825.64
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	0.56	--	--	--	--	0.56
12	0.00	0.00	0.00	33.60	0.00	1529.46	247.02	0.00	1825.08
13	--	--	--	--	--	--	--	349.98	349.98
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	0.07	0.07
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91	349.91
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(A) Reason for minus balance is under investigation.

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	27012.26
2	--	--	--	--	--	--	--	--	4101.85
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31114.11
5	--	--	--	1.30	--	--	--	--	117.47
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	0.11	--	--	--	--	0.11
8	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	117.36
9	--	--	--	--	--	--	--	--	533.34
10	--	--	--	--	--	--	--	--	267.30
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
13	--	--	--	--	--	--	--	--	217.28
14	--	--	--	--	--	--	--	--	108.90
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
9	--	--	39.40	--	--	--	--	--	1865.04
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.56
12	0.00	0.00	39.40	0.00	0.00	0.00	0.00	0.00	1864.48
13	--	--	--	--	--	--	--	--	349.98
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.07
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	126.71	--	--	(A) 6992.64	7.73	8316.95
6	--	--	--	--	--	--	--	--	460.09
7	--	--	--	0.51	--	--	66.00	--	66.51
8	0.00	0.00	0.00	126.20	0.00	0.00	6926.64	7.73	8710.53
9	--	--	--	4.20	--	--	--	--	4.20
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	0.16	--	--	--	--	0.16
12	0.00	0.00	0.00	4.04	0.00	0.00	0.00	0.00	4.04
13	--	--	--	--	--	--	25.20	--	25.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	25.20	0.00	25.20
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(A) Excludes Rs. 66.00 lakh pertains to write off.

Loans and Advances

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10 contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	0.92	--	--	97.85	--	--	--	--	8415.72
6	--	--	--	--	--	--	--	--	460.09
7	0.06	--	--	0.05	--	--	--	--	66.62
8	0.86	0.00	0.00	97.80	0.00	0.00	0.00	0.00	8809.19
9	--	--	--	--	--	--	--	--	4.20
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.16
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04
13	--	--	--	--	--	--	--	--	25.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10 contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	15.03
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
13	--	--	--	0.87	--	--	--	--	2483.23
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	135.92
16	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.00	2347.31
17	--	--	--	--	--	--	--	--	1599.55
18	--	--	--	--	--	--	--	--	1202.90
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2802.45
21	--	--	--	--	--	--	--	--	779.96
22	--	--	--	--	--	--	--	--	581.35
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1361.31
25	--	--	--	71.78	--	--	74.60	--	21076.55
26	--	--	--	--	--	--	--	--	6937.30
27	--	--	--	3.33	--	--	--	--	603.01
28	0.00	0.00	0.00	68.45	0.00	0.00	74.60	0.00	27410.84
29	0.00	0.00	0.00	237.72	0.00	1643.35	7325.31	357.71	40912.19
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5143.29
31	0.00	0.00	0.00	4.56	0.00	0.00	66.00	0.07	203.22
32	0.00	0.00	0.00	233.16	0.00	1643.35	7259.31	357.64	45852.26
33	--	--	--	--	--	--	--	--	2776.00

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
191-Loans to Municipal Corporation								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
282-Public Health-								
Balance 1st April, 2009	15.03	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	15.03	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2009	2483.23	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	135.92	--	--	--	--	--	--	15
Balance 31st March, 2010	2347.31	0.00	0.00	0.00	0.00	0.00	0.00	16
80-General-								
789- Special Component Plan for Scheduled Castes								
Balance 1st April, 2009	1599.55	--	--	--	--	--	--	17
Advanced during the year	1202.90	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	2802.45	0.00	0.00	0.00	0.00	0.00	0.00	20
796- Tribal Area Sub Plan-								
Balance 1st April, 2009	779.96	--	--	--	-0.08	--	--	21
Advanced during the year	581.35	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	0.08	--	--	23
Balance 31st March, 2010	1361.31	0.00	0.00	0.00	-0.16	0.00	0.00	24
800-Other Loans-								
Balance 1st April, 2009	21076.55	--	--	--	--	--	--	25
Advanced during the year	6937.30	--	--	--	--	--	--	26
Repaid during the year	603.01	--	--	--	--	--	--	27
Balance 31st March, 2010	27410.84	0.00	0.00	0.00	0.00	0.00	0.00	28
Total: Loans for Medical and Public Health-								
Balance 1st April, 2009	40912.19	16.43	0.00	0.00	-0.08	0.00	0.00	29
Advanced during the year	5143.29	0.00	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	203.22	0.00	0.00	0.00	0.08	0.00	0.00	31
Balance 31st March, 2010	45852.26	16.43	0.00	0.00	-0.16	0.00	0.00	32
Interest received and credited to revenue	2776.00	1.14	--	--	--	--	--	33

(A) Minus figure is under investigation.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts **ADVANCED
and **REPAID** during the year ended 31st March, 2010 and the **BALANCES** of such **LOANS** at the
commencement and at the end of the year 2009-10 conclud.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	9.09	--	--	--	--	9.09
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	9.09
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	15.03
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
13	--	--	--	-3.20	--	--	--	--	2480.03
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	135.92
16	0.00	0.00	0.00	(A) -3.20	0.00	0.00	0.00	0.00	2344.11
17	--	--	--	--	--	--	--	--	1599.55
18	--	--	--	--	--	--	--	--	1202.90
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2802.45
21	--	11.34	--	--	--	--	--	4.26	795.48
22	--	--	--	--	--	50.00	--	--	631.35
23	--	2.84	--	--	--	--	--	--	2.92
24	0.00	8.50	0.00	0.00	0.00	50.00	0.00	4.26	1423.91
25	--	--	--	--	--	--	--	--	21076.55
26	--	--	--	--	--	--	--	--	6937.30
27	--	--	--	--	--	--	--	--	603.01
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27410.84
29	0.92	11.34	39.40	105.04	0.00	0.00	0.00	4.26	41089.50
30	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	13709.69
31	0.06	2.84	0.00	0.16	0.00	0.00	0.00	0.00	809.37
32	0.86	8.50	39.40	104.88	0.00	50.00	0.00	4.26	46076.43
33	--	--	--	--	--	--	--	--	2777.14

(A) Minus Balance is under investigation

Loans and Advances

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Sale of Contraceptives	3002.85	--	--	--	--	--	0.23	--	--	--	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	22.23	--	(A) -1705.78	--	3.13	--	--	20.41	--	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	3025.08	0.00	-1705.78	0.00	3.13	0.23	20.41	0.00	0.00	0.00	5

(A) Reasons for minus figure are not intimated by the Department.

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Sale of Contraceptives	3045.57	2665.95	--	--	--	--	0.38	1
501-Services and Service Fees	0.00	348.37	--	--	--	--	--	2
800-Other Receipts	-1018.34	1709.71	0.20	--	--	0.00	9.24	3
900-Deduct-Refunds	0.00	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	2027.23	4724.03	0.20	0.00	0.00	0.00	(A) 9.62	5

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	--	0.19	--	--	39.34	1.39	0.08	1.49	3045.57	
2	--	--	--	--	--	--	--	--	0.00	
3	569.31	2.52	9.34	2.12	5.85	29.24	5.54	17.75	-1018.34	
4	--	--	--	--	--	--	--	--	0.00	
5	569.31	2.71	9.34	2.12	45.19	30.63	5.62	19.24	2027.23	

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2010-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.08	--	--	--	--	4.83	--	--	5716.81
2	--	--	--	--	--	--	--	--	348.37
3	10.05	28.51	--	2906.87	--	24.41	2.25	11.33	3684.23
4	--	--	--	--	--	-1.82	--	--	-1.82
5	10.13	28.51	0.00	2906.87	0.00	27.42	2.25	11.33	9747.59

Social Services

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2010

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	3709.25	123.30	1906.74	583.35	1156.41	1323.16	609.95	310.91	93.13	1
003-Training	6046.32	--	1008.26	15.10	458.97	575.25	370.00	51.18	40.73	2
004-Research and Evaluation	1540.87	--	--	--	--	6.55	--	--	--	3
101-Rural Family Welfare Services	608.07	263.88	29642.32	525.16	8629.40	19216.66	9118.07	--	623.28	4
102-Urban Family Welfare Services	--	--	995.14	114.55	161.86	108.70	212.01	600.94	--	5
103-Maternity and Child Health	--	--	2972.52	--	3617.06	222.23	--	178.21	--	6
104-Transport	--	--	152.82	1.60	96.75	--	--	--	--	7
105-Compensation	--	15.28	42.98	--	--	--	46.00	466.17	--	8
106-Mass Education	15682.65	--	--	--	--	--	--	--	--	9
108-Selected Area Programmes (including India population project)	1779.87	--	967.87	--	--	--	--	--	--	10
109-Reproduction and Child Health Programme	392253.22	--	--	--	--	--	--	--	--	11
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	12
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	14
200-Other Services and Supplies	2966.75	98.47	4414.91	--	331.39	--	--	--	--	15
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	1139.60	--	--	--	--	--	--	17
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	--	--	647.70	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Cooperation	261.66	--	--	--	--	--	--	--	--	21
800-Other Expenditure	343680.62	--	--	--	--	--	--	1000.00	--	22
911-Deduct - Recoveries of Overpayments	-2990.66	-0.03	--	--	--	-9.28	--	--	--	23
Total: Expenditure on Family Welfare	765538.62	500.90	43890.86	1239.76	14451.84	21443.27	10356.03	2607.41	757.14	24
Charged	--	--	--	--	--	--	0.19	--	0.20	25
Voted	765538.62	500.90	43890.86	1239.76	14451.84	21443.27	10355.84	2607.41	756.94	26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1152.85	1335.64	505.09	660.65	719.72	268.91	975.89	2866.04	18300.99
2	959.08	429.72	173.62	11.50	301.18	687.74	176.81	1444.04	12749.50
3	--	--	--	170.61	--	--	--	--	1718.03
4	11911.07	5679.28	3984.44	3060.36	4184.57	--	16458.25	14342.80	128247.61
5	508.06	216.59	848.25	21.37	252.42	711.37	--	1351.76	6103.02
6	16637.70	1744.40	--	--	1127.39	2264.97	3.32	--	28767.80
7	66.36	--	--	--	--	175.48	248.22	--	741.23
8	3.00	--	--	--	--	--	--	--	573.43
9	--	--	--	--	--	--	15.95	211.17	15909.77
10	--	--	--	--	--	771.74	--	--	3519.48
11	--	--	--	--	--	--	--	--	392253.22
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	25391.30	--	--	25391.30
15	1220.65	83.96	--	247.28	--	--	1746.88	--	11110.29
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	1139.60
18	--	--	--	--	--	--	--	--	0.00
19	1352.51	--	375.04	--	--	--	--	--	2375.25
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	261.66
22	114.00	--	1022.30	75.83	--	1.24	67.85	--	345961.84
23	-0.24	--	--	--	-3.47	--	-17.81	--	-3021.49
24	33925.04	9489.59	6908.74	4247.60	6581.81	30272.75	19675.36	20215.81	992102.53
25	--	--	--	--	--	--	0.00	3.00	3.39
26	33925.04	9489.59	6908.74	4247.60	6581.81	30272.75	19675.36	20212.81	992099.14

Social Services

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	(₹ in lakh)		
001-Direction and Administration	18300.99	6665.78	517.74	510.84	199.89	7.50	430.41	1	
003-Training	12749.50	1240.24	94.15	158.99	84.49	--	314.35	2	
004-Research and Evaluation	1718.03	--	--	--	--	--	--	3	
101-Rural Family Welfare Services	128247.61	25831.62	621.09	1460.39	1339.65	922.55	9314.01	4	
102-Urban Family Welfare Services	6103.02	951.22	20.64	17.70	45.46	--	667.18	5	
103-Maternity and Child Health	28767.80	6890.97	--	82.10	16.02	247.60	--	6	
104-Transport	741.23	86.21	--	7.68	--	--	56.06	7	
105-Compensation	573.43	63.89	--	--	--	--	-0.12	8	
106-Mass Education	15909.77	--	--	--	--	--	--	9	
108-Selected Area Programmes (including India population project)	3519.48	--	--	--	--	--	--	10	
109-Reproduction and Child Health Programme	392253.22	--	--	--	--	--	--	11	
190-Assistance to Public Sector and other Undertakings	0.00	--	--	--	--	--	--	12	
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	13	
196-Assistance to Zila Panchayats	25391.30	--	--	--	--	--	--	14	
200-Other Services and Supplies	11110.29	436.53	--	--	--	--	--	15	
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	16	
789-Special Component Plan for Scheduled Castes	1139.60	--	--	--	--	--	0.93	17	
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	18	
796-Tribal Area Sub-Plan	2375.25	11.24	--	--	--	--	5251.81	19	
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	20	
798-International Cooperation	261.66	--	--	--	--	--	--	21	
800-Other Expenditure	345961.84	--	--	--	--	--	--	22	
911-Deduct - Recoveries of Overpayments	-3021.49	-940.47	--	--	--	--	--	23	
Total: Expenditure on Family Welfare	992102.53	41237.23	1253.62	2237.70	1685.51	1177.65	16034.63	24	
Charged	3.39	--	--	--	--	--	--	25	
Voted	992099.14	41237.23	1253.62	2237.70	1685.51	1177.65	16034.63	26	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1017.76	2488.11	477.35	2975.05	390.29	2859.52	375.81	1412.68	38629.72
2	304.32	1203.82	50.07	238.34	9.86	1061.03	108.30	460.59	18078.05
3	64.70	--	--	--	--	--	--	--	1782.73
4	7440.52	25595.81	709.55	21793.24	1324.81	41504.12	4187.10	32916.61	303208.68
5	563.74	1136.98	42.34	3072.59	9.47	3047.23	236.49	572.55	16486.61
6	--	--	--	13406.43	--	18348.75	1.62	3.60	67764.89
7	--	29.22	--	1520.84	--	324.86	1.06	--	2767.16
8	--	703.97	--	2511.65	--	--	0.55	--	3853.37
9	--	64.96	--	18.73	--	--	--	--	15993.46
10	--	--	--	--	--	--	--	3711.45	7230.93
11	--	--	--	--	--	--	--	--	392253.22
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	25391.30
15	319.62	250.90	--	661.31	--	19112.94	--	607.93	32499.52
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	230.81	1371.34
18	--	--	--	3853.67	--	--	--	--	3853.67
19	--	384.74	--	123.72	--	--	72.08	263.54	8482.38
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	261.66
22	--	10000.00	--	--	--	38410.56	--	--	394372.40
23	--	--	-0.02	-573.52	--	--	--	-0.66	-4536.16
24	9710.66	41858.51	1279.29	49602.05	1734.43	124669.01	4983.01	40179.10	1329744.93
25	--	5.22	--	--	--	--	--	--	8.61
26	9710.66	41853.29	1279.29	49602.05	1734.43	124669.01	4983.01	40179.10	1329736.32

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Urban Family Welfare Service	--	36.91
106-Services and Supplies	--	2344.97
190-Investments in Public Sector and Other Undertakings	--	296.00
800-Other Expenditure	158.92	330.42
901-Deduct-Receipts and Recoveries on Capital Account	--	-997.46
Total: Union Government	158.92	2010.84
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Rural Family Welfare Service	25.00	181.42
103-Maternity and Child Health	--	203.12
106-Services and Supplies	--	0.81
108-Selected Area Programmes	--	1404.46
Total: Government of Andhra Pradesh	25.00	1789.81
ARUNACHAL PRADESH		
103-Maternity and Child Health	--	26.93
Total : Government of Arunachal Pradesh	0.00	26.93
ASSAM		
101-Rural Family Welfare Services Welfare Centres	--	1959.47
106-Services and Supplies	--	--
800-Other Expenditure	--	--
Total: Government of Assam	0.00	1959.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
101-Rural Family Welfare Service	--	3548.06
Total: Government of Bihar	0.00	3548.06
CHHATTISGARH		
101-Rural Family Welfare Service	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0.00	0.00
GOA		
800-Other Expenditure	0.18	31.30
901-Deduct-Receipts and Recoveries on Capital Account	-1.83	-1.83
Total: Government of Goa	-1.65	29.47
GUJARAT		
101-Rural Family Welfare Services	--	16.44
796-Tribal Area Sub-Plan	--	1.34
800-Other Expenditure	--	375.87
Total: Government of Gujarat	0.00	393.65
HARYANA		
101-Rural Family Welfare Service	--	257.41
102-Urban Family Welfare Service	--	472.81
103-Maternity and Child Health	--	--
106-Services and Supplies	--	31.27
108-Selected Area Programmes	--	3127.30
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	191.89
Total: Government of Haryana	0.00	4080.68
HIMACHAL PRADESH		
101-Rural Family Welfare Service	--	209.90
106-Services and Supplies	--	126.35
108-Selected Area Programme	--	1699.48
796-Tribal Area Sub Plan	--	149.85
800-Other Expenditure	--	1136.78
Total: Government of Himachal Pradesh	0.00	3322.36
JAMMU AND KASHMIR		
101-Rural Family Welfare Service	--	107.15
102-Urban Family Welfare Services	--	108.96
800-Other Expenditure	--	580.94
Total: Government of Jammu and Kashmir	0.00	797.05

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
103-Maternity and Child Health	--	3499.73
106-Services and Supplies	--	314.97
108-Selected Area Programmes	--	13378.37
800-Other Expenditure	--	499.00
Total: Government of Karnataka	0.00	17692.07
KERALA		
101-Rural Family Welfare Service	0.61	5428.16
102-Urban Family Welfare Service	--	34.38
103-Maternity and Child Health	--	--
106-Services and Supplies	--	--
108-Selected Area Programmes	--	3945.34
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	79.16
Total: Government of Kerala	0.61	9487.04
MADHYA PRADESH		
101-Rural Family Welfare Services	--	4609.00
800-Other Expenditure	--	2379.55
Total: Government of Madhya Pradesh	0.00	6988.55
MAHARASHTRA		
102- Urban Family Welfare Services	--	307.77
Total: Government of Maharashtra	0.00	307.77

(A) Includes ₹ 6125.81 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
101-Rural Family Welfare Service	--	102.02
102-Urban Family Welfare Service	--	145.36
103-Maternity and Child Health	--	23.47
800-Other Expenditure	--	313.01
Total: Government of Manipur	0.00	583.86
MEGHALAYA		
101-Rural Family Welfare Service	--	113.20
106-Services and Supplies	--	4.23
800-Other Expenditure	--	63.55
Total: Government of Meghalaya	0.00	180.98
MIZORAM		
101-Rural Family Welfare Services	--	30.47
103-Maternity and Child Health	--	21.50
800-Other Expenditure	--	0.17
Total: Government of Mizoram	0.00	52.14
NAGALAND		
101-Rural Family Welfare Service	--	16.28
106-Services and Supplies	--	103.61
800-Other Expenditure	--	57.61
Total: Government of Nagaland	0.00	177.50
ORISSA		
101-Rural Family Welfare Service	--	7.91
102-Urban Family Welfare Service	--	0.04
103-Maternity and Child Health	--	17.99
796-Tribal Area Sub-Plan	--	0.59
800-Other Expenditure	--	227.19
901-Deduct- Receipts and Recoveries on Capital Account	--	-20.70
Total: Government of Orissa	0.00	233.02

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
101-Rural Family Welfare Service	--	499.56
102-Urban Family Welfare Service	--	37.65
103-Maternity and Child Health	--	4.69
106-Services and Supplies	--	2666.76
800-Other Expenditure	--	96.72
Total: Government of Punjab	0.00	3305.38
RAJASTHAN		
101-Rural Family Welfare Service	--	3258.15
102-Urban Family Welfare Service	--	78.71
103-Maternity and Child Health	--	1214.50
800-Other Expenditure	--	7170.80
Total: Government of Rajasthan	0.00	11722.16
TAMIL NADU		
101-Rural Family Welfare Service	--	338.31
102-Urban Family Welfare Service	--	1412.48
103-Maternity and Child Health	8308.94	17302.21
106-Services and Supplies	--	1113.39
108-Selected Area Programme	--	362.49
800-Other Expenditure	1805.68	4358.43
Total: Government of Tamil Nadu	10114.62	24887.31
TRIPURA		
103-Maternity and Child Health	--	699.96
800-Other Expenditure	--	20.15
Total: Government of Tripura	0.00	720.11

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
108-Selected Area Programme	--	243.85
800-Other Expenditure	--	12942.90
		(A)
Total: Government of Uttar Pradesh	0.00	13186.75
UTTARAKHAND		
101- Rural Family Welfare Service	323.88	3862.76
103-Maternity and Child Health	59.13	150.41
108-Selected Area Programme	--	--
800-Other Expenditure	--	--
Total: Government of Uttarakhand	383.01	4013.17
WEST BENGAL		
101-Rural Family Welfare Service	--	780.59
108-Selected Area Programme	--	7979.83
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	40.87
Total: Government of West Bengal	0.00	8801.29
Total: Capital Outlay on Family Welfare	10680.51	120297.42

(A) Includes ₹ 13106.75 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

(₹ in lakh)

	Union Government	STATE GOVERNMENTS							Total
		Andhra Pradesh	Jammu and Kashmir	Karnataka	Kerala	Manipur	Maharashtra	West Bengal	
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April,2009	51.5	4276.97	--	--	--	--	--	--	4328.47
Advanced during the year	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	0
Balance 31st March,2010	51.5	4276.97	0	0	0	0	0	0	4328.47
800-Other Loans-									
Balance 1st April,2009	--	--	0.09	230.42	--	24.00	134.25	34.37	423.13
Advanced during the year	--	--	--	22	--	--	16.81	--	38.81
Repaid during the year	--	--	--	1.21	--	--	25.5	--	26.71
Balance 31st March,2010	0	0	0.09	251.21	0	24.00	125.56	34.37	435.23
Total: Loans for Family Welfare-									
Balance 1st April, 2009	51.5	4276.97	0.09	230.42	0	24.00	134.25	34.37	4751.6
Advanced during the year	0	0	0	22.00	0	0	16.81	0	38.81
Repaid during the year	0	0	0	1.21	0	0	25.5	0	26.71
Balance 31st March, 2010	51.5	4276.97	0.09	251.21	0	24.00	125.56	34.37	4763.7
Interest received and credited to revenue	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2010**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Water Supply-										
102-Receipts from Rural Water Supply Schemes	19.10	23.83	973.01	32.77	0.83	8.73	--	--	4143.53	1
103-Receipts from Urban Water Supply Schemes	22.61	257.26	--	266.62	47.26	5.25	--	--	2358.84	2
104-Fees,Fines etc.	--	--	--	--	0.60	190.87	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	398.98	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	4.72	27.21	5623.14	82.18	18.96	307.53	0.02	--	446.09	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7
Total: 01	46.43	308.30	6596.15	381.57	67.65	512.38	399.00	0.00	6948.46	8
02-Sewerage and Sanitation-										
102-Receipts from Rural Water Supply Schemes	--	--	--	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	--	--	--	0.84	--	--	--	--	81.90	10
104-Fees,Fines etc.	--	--	--	--	--	--	--	--	--	11
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	--	--	103.99	1.95	0.56	2.20	386.13	--	8.13	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
Total: 02	0.00	0.00	103.99	2.79	0.56	2.20	386.13	0.00	90.03	16
Total: Receipts from Water Supply and Sanitation	46.43	308.30	6700.14	384.36	68.21	514.58	785.13	0.00	7038.49	17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2010 contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.03	218.68	849.55	773.54	114.33	33.57	--	24.89	7216.39
2	110.41	1962.59	679.88	9.82	0.01	--	0.16	28.26	5748.97
3	--	115.67	0.02	2.45	--	--	--	0.04	309.65
4	0.09	--	--	--	--	--	--	181.32	580.39
5	--	--	--	--	--	--	--	--	0.00
6	2.27	544.57	368.78	427.24	506.73	--	0.08	--	8359.52
7	--	--	--	--	--	--	--	--	0.00
8	112.80	2841.51	1898.23	1213.05	621.07	33.57	0.24	234.51	22214.92
9	--	1.65	--	--	--	--	--	--	1.65
10	--	158.64	63.08	0.65	--	--	--	13.59	318.70
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	102.04	--	--	--	935.62	1540.62
15	--	--	--	--	--	--	--	--	0.00
16	0.00	160.29	63.08	102.69	0.00	0.00	0.00	949.21	1860.97
17	112.80	3001.80	1961.31	1315.74	621.07	33.57	0.24	1183.72	24075.89

Social Services

**No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2010 contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Water Supply-								
102-Receipts from Rural Water Supply Schemes	7216.39	541.62	23.37	--	7.77	1.39	5.82	1
103-Receipts from Urban Water Supply Schemes	5748.97	28.71	69.07	--	--	85.12	4297.90	2
104-Fees,Fines etc.	309.65	--	9.67	--	--	--	--	3
501-Services and Service Fees	580.39	2236.46	820.19	--	--	--	0.02	4
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	5
800-Other Receipts	8359.52	1525.09	22.40	287.54	730.73	7.05	1161.06	6
900-Deduct-Refunds	0.00	--	--	--	--	--	--	7
Total: 01	22214.92	4331.88	944.70	287.54	738.50	93.56	5464.80	8
							(A)	
02-Sewerage and Sanitation-								
102-Receipts from Rural Water Supply Schemes	1.65	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	318.70	176.27	--	--	--	--	--	10
104-Fees,Fines etc.	0.00	--	--	--	--	--	--	11
501-Services and Service Fees	0.00	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	13
800-Other Receipts	1540.62	261.19	3.50	--	--	0.00	21.83	14
900-Deduct-Refunds	0.00	--	--	--	--	--	--	15
Total: 02	1860.97	437.46	3.50	0.00	0.00	0.00	21.83	16
Total: Receipts from Water Supply and Sanitation	24075.89	4769.34	948.20	287.54	738.50	93.56	5486.63	17
							(A)	

(A) Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2010 concld.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	3087.90	3175.76	0.03	--	26.36	--	--	1.00	14087.41
2	358.83	15257.89	216.22	--	2.47	--	31.44	--	26096.62
3	342.24	--	--	--	--	--	--	0.04	661.60
4	--	29.43	--	--	0.02	--	--	--	3666.51
5	--	--	--	--	--	--	--	--	0.00
6	330.46	75.60	3.20	27.47	84.36	454.43	--	260.43	13329.34
7	--	--	--	--	--	--	--	--	0.00
8	4119.43	18538.68	219.45	27.47	113.21	454.43	31.44	261.47	57841.48
9	--	--	--	--	--	--	--	--	1.65
10	6.06	440.34	31.48	--	--	--	--	--	972.85
11	--	--	--	--	--	--	--	0.38	0.38
12	--	--	10.48	--	--	--	--	--	10.48
13	--	--	--	--	--	--	--	--	0.00
14	0.28	4736.03	0.11	--	--	--	--	0.60	6564.16
15	--	--	--	--	--	--	--	--	0.00
16	6.34	5176.37	42.07	0.00	0.00	0.00	0.00	0.98	7549.52
17	4125.77	23715.05	261.52	27.47	113.21	454.43	31.44	262.45	65391.00

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Water Supply-										
001-Direction and Administration	2450.10	--	2649.34	--	18681.99	--	4390.30	--	1911.54	1
003-Training	--	--	--	--	--	--	40.73	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
005-Survey and Investigation	--	--	--	--	--	--	91.21	--	--	4
010-Minimum Need Programmes	--	--	--	--	--	--	--	--	--	5
052-Machinery and Equipment	--	2.17	--	--	2.77	--	81.87	--	(A) -27.69	6
101-Urban Water Supply Programmes	2231.01	593.28	1903.75	--	917.67	3348.59	454.28	--	12726.95	7
102-Rural Water Supply Programmes	637448.74	1120.83	14002.45	9185.99	6485.81	16197.31	14011.52	--	2314.00	8
190-Assistance to Public Sector and Other Undertakings	--	--	6246.30	--	--	--	--	--	--	9
191-Assistance to Municipal Corporation	--	1.81	--	--	--	4006.33	4300.66	21500.00	--	10
192-Assistance to Municipalities/ Municipal Councils	520.00	--	--	--	--	257.54	--	--	--	11
193-Assistance to Notified Area Committees	--	--	--	--	--	100.00	--	--	--	12
196-Assistance to Zila Parishads/ District Level Panchayats	1026.00	--	22136.15	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	165.00	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	164.47	--	11059.93	--	--	--	--	--	--	15
502- Expenditure awaiting transfer to other heads of Account	--	--	--	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	375.09	6829.75	--	772.99	--	1517.98	--	--	17
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	18
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	19
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	5.00	--	2672.90	--	424.87	--	7920.61	--	--	21
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	22
798-International Co-operation	--	--	--	--	--	--	--	--	--	23
799-Suspense	44.14	--	--	--	--	--	19.48	--	372.89	24
800-Other Expenditure	46.10	47.59	--	9802.54	--	983.21	1627.18	55.00	1.41	25
902-Deduct-Amount met from Social and Infrastructure Development Fund	-3244.00	--	--	--	--	--	--	--	--	26
911-Deduct - Recoveries of Overpayments	--	-0.95	--	--	--	-0.08	--	--	-0.12	27
912-Deduct-Recoveries of unspent balance	--	--	-1130.25	--	--	--	--	--	--	28
Total: 01	640856.56	2139.82	66370.32	18988.53	27286.10	24892.90	34455.82	21555.00	17298.98	29

(A) Minus expenditure is due to more receipts and recoveries than expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2000.00	36505.62	9073.91	48699.57	--	829.79	--	9622.46	136814.62
2	--	--	--	--	--	3.25	--	--	43.98
3	1450.00	--	--	--	--	--	--	--	1450.00
4	20.00	--	478.96	--	--	89.05	--	16.75	695.97
5	--	--	--	--	--	--	--	--	0.00
6	--	20.00	--	--	--	13.72	--	55.73	148.57
7	1598.57	14616.21	12544.94	383.37	6938.94	--	--	9665.51	67923.07
8	5270.00	19326.00	28358.67	47.25	10000.93	237.68	--	12596.46	776603.64
9	--	--	--	--	--	--	26816.00	--	33062.30
10	--	--	--	--	--	9007.00	--	--	38815.80
11	--	--	--	--	--	--	--	377.81	1155.35
12	--	--	--	--	--	--	--	--	100.00
13	--	--	--	--	--	26.61	--	--	23188.76
14	--	--	--	--	--	285.72	--	--	450.72
15	--	--	--	--	--	4209.20	--	--	15433.60
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	100.00	--	--	1696.80	11292.61
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	1277.12	--	350.00	--	--	6300.96	18951.46
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	3836.19	(A) -3080.37	-90.87	--	--	--	--	1101.46
25	57203.71	30.00	--	--	--	--	6766.31	235.92	76798.97
26	--	--	--	--	--	--	--	--	-3244.00
27	--	--	--	--	--	--	-0.01	--	-1.16
28	--	--	--	--	--	--	--	--	-1130.25
29	67542.28	74334.02	48653.23	49039.32	17389.87	14702.02	33582.30	40568.40	1200785.72

(A) Minus expenditure is due to utilization of outstanding stock of previous year.

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Water Supply-								
001-Direction and Administration	136814.62	1268.78	3353.08	5529.95	5901.79	2766.20	4708.22	1
003-Training	43.98	61.68	--	--	7.00	--	--	2
004-Research	1450.00	--	--	--	--	--	--	3
005-Survey and Investigation	695.97	--	--	144.32	--	20.00	--	4
010-Minimum Need Programmes	0.00	--	--	--	--	--	--	5
052-Machinery and Equipment	148.57	--	--	--	--	12.76	924.62	6
101-Urban Water Supply Programmes	67923.07	--	1152.29	--	3090.62	76.00	12244.97	7
102-Rural Water Supply Programmes	776603.64	38344.43	851.05	--	1416.27	37.05	5466.57	8
190-Assistance to Public Sector and Other Undertakings	33062.30	--	--	--	--	--	--	9
191-Assistance to Municipal Corporation	38815.80	23304.47	--	--	--	--	10.00	10
192-Assistance to Municipalities/ Municipal Councils	1155.35	--	--	--	--	--	--	11
193-Assistance to Notified Area Committees	100.00	--	--	--	--	--	--	12
196-Assistance to Zila Parishads/ District Level Panchayats	23188.76	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	450.72	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	15433.60	--	--	--	--	--	--	15
502- Expenditure awaiting transfer to other heads of Account	0.00	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	11292.61	--	--	--	--	--	512.00	17
792-Irrecoverable Loans written off	0.00	--	--	--	--	--	--	18
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	19
794-Special Central Assistance for Tribal Sub-Plan	0.00	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	18951.46	3480.39	--	--	--	--	924.31	21
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	22
798-International Co-operation	0.00	--	--	--	--	--	--	23
799-Suspense	1101.46	--	--	14.31	--	-866.59	-1993.23	24
800-Other Expenditure	76798.97	--	66.83	4497.58	74.99	74.05	5.39	25
902-Deduct-Amount met from Social and Infrastructure Development Fund	-3244.00	--	--	--	--	--	--	26
911-Deduct - Recoveries of Overpayments	-1.16	-10.01	--	--	--	--	--	27
912-Deduct-Recoveries of unspent balance	-1130.25	--	--	--	--	--	--	28
Total: 01	1200785.72	66449.74	5423.25	10186.16	10490.67	2119.47	22802.85	29

(A) Minus expenditure due to account of more suspense credit than debit during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	14831.66	--	1009.38	--	2246.50	--	--	13577.75	192007.93
2	--	80.43	--	--	--	--	--	--	193.09
3	--	--	--	--	--	--	--	--	1450.00
4	--	--	--	--	--	--	--	57.10	917.39
5	--	--	--	--	--	--	--	--	0.00
6	(A) -0.92	--	--	--	--	--	--	686.27	1771.30
7	--	70337.42	348.56	1175.61	389.09	0.05	17452.48	3142.34	177332.50
8	--	56461.11	57.95	700.00	195.00	53591.85	14237.04	8611.91	956573.87
9	--	--	--	--	--	--	--	--	33062.30
10	--	--	--	15000.00	--	--	--	--	77130.27
11	--	--	--	--	--	--	--	--	1155.35
12	--	--	--	--	--	--	--	--	100.00
13	--	--	15.75	--	--	--	--	--	23204.51
14	--	3811.86	--	215.79	--	--	--	--	4478.37
15	--	--	8.75	--	--	--	--	--	15442.35
16	--	--	--	--	--	--	--	--	0.00
17	--	--	141.43	--	--	12333.36	--	1675.01	25954.41
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	441.32	--	--	675.00	250.00	487.82	25210.30
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	375.38	--	--	--	(A) -1236.11	--	--	1733.56	-871.22
25	14118.47	--	--	--	--	--	--	3631.81	99268.09
26	--	--	--	--	--	--	--	--	-3244.00
27	--	--	-0.55	--	--	--	--	--	-11.72
28	--	--	--	--	--	--	--	--	-1130.25
29	29324.59	130690.82	2022.59	17091.40	1594.48	66600.26	31939.52	33603.57	1629994.84

(A) Minus figure is due to more recoveries than the expenditure.

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
02-Sewerage and Sanitation-										
001-Direction and Administration	--	744.44	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
005-Survey and Investigation	64.64	0.80	--	--	--	--	--	--	--	4
010-Minimum Need Programmes	--	--	--	--	--	--	--	--	--	5
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	6
102-Rural Water Supply Programmes	--	--	--	--	121.65	--	--	--	--	7
105-Sanitation Services	121982.67	94.90	637.76	--	5561.65	--	--	--	--	8
106-Prevention of Air and Water Pollution	--	--	--	--	--	--	--	--	9.82	9
107-Sewerage Services	35.73	--	100.00	--	378.61	--	1416.95	--	1245.21	10
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	11
191-Assistance to Municipal Corporation	288.00	--	1654.80	--	--	--	--	--	--	12
192-Assistance to Municipalities/ Municipal Councils	120.00	--	--	--	--	--	--	--	--	13
193-Assistance to Notified Area Committee	--	--	--	--	--	--	--	--	--	14
196-Assistance to Zila Parishads/District Level Panchyats	--	--	--	--	--	--	--	--	--	15
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	31.00	--	--	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	154.06	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	221.90	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	837.50	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	--	--	--	--	--	--	--	--	--	21
799-Suspense	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	7.78	--	--	--	--	14049.74	--	--	--	23
911-Deduct - Recoveries of Overpayments	--	-0.04	--	--	--	--	--	--	--	24
912-Deduct-Recoveries of unspent balance	--	--	-3.55	--	--	--	--	--	--	25
Total: 02	122683.88	840.10	2389.01	0.00	6061.91	14049.74	2476.35	0.00	1255.03	26
80 - General-										
800 - Other Expenditure	--	--	--	--	--	--	--	--	--	27
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total: Expenditure on Water Supply and Sanitation	763540.44	2979.92	68759.33	18988.53	33348.01	38942.64	36932.17	21555.00	18554.01	29
Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30
Voted	763540.44	2979.92	68759.33	18988.53	33348.01	38942.64	36932.17	21555.00	18554.01	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	68.61	813.05
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	65.44
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	121.65
8	--	--	30.08	--	--	--	576.30	--	128883.36
9	173.25	--	--	--	--	--	12.38	453.01	648.46
10	448.70	--	--	--	--	--	--	2745.28	6370.48
11	--	--	--	--	--	--	1625.94	--	1625.94
12	--	--	--	--	910.53	--	--	--	2853.33
13	--	--	--	--	--	--	--	--	120.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	31.00
17	--	--	--	--	--	--	--	--	154.06
18	--	--	--	--	100.00	--	--	845.65	1167.55
19	4796.24	--	--	--	250.00	--	--	934.33	6818.07
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	563.65	9.89	--	162.51	14793.57
24	--	--	--	--	--	--	-274.95	--	-274.99
25	--	--	--	--	--	--	--	--	-3.55
26	5418.19	0.00	30.08	0.00	1824.18	9.89	1939.67	5209.39	164190.97
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	72960.47	74334.02	48683.31	49039.32	19214.05	14711.91	35521.97	45777.79	1364976.69
30	0.00	0.00	3.01	0.00	0.00	0.00	0.00	49.80	52.81
31	72960.47	74334.02	48680.30	49039.32	19214.05	14711.91	35521.97	45727.99	1363790.08

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Sewerage and Sanitation-								
001-Direction and Administration	813.05	--	--	--	--	--	--	1
003-Training	0.00	--	--	--	--	--	2.77	2
004-Research	0.00	--	--	--	--	--	--	3
005-Survey and Investigation	65.44	--	--	--	--	--	--	4
010-Minimum Need Programmes	0.00	--	--	--	--	--	--	5
052-Machinery and Equipment	0.00	--	--	--	--	--	--	6
102-Rural Water Supply Programmes	121.65	--	368.00	--	--	--	--	7
105-Sanitation Services	128883.36	751.67	--	--	--	--	2201.97	8
106-Prevention of Air and Water Pollution	648.46	--	--	170.00	--	--	--	9
107-Sewerage Services	6370.48	3665.71	58.53	--	--	--	6718.06	10
190-Assistance to Public Sector and other Undertakings	1625.94	--	--	--	--	--	--	11
191-Assistance to Municipal Corporation	2853.33	--	--	--	--	--	--	12
192-Assistance to Municipalities/ Municipal Councils	120.00	--	--	--	--	--	--	13
193-Assistance to Notified Area Committee	0.00	--	--	--	--	--	--	14
196-Assistance to Zila Parishads/District Level Panchyats	0.00	--	--	--	--	--	--	15
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	31.00	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	154.06	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	1167.55	--	--	--	--	--	1286.28	18
796-Tribal Area Sub-plan	6818.07	381.54	--	--	--	--	1641.59	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	20
798-International Co-operation	0.00	--	--	--	--	--	--	21
799-Suspense	0.00	--	--	--	--	--	--	22
800-Other Expenditure	14793.57	--	--	--	--	--	--	23
911-Deduct - Recoveries of Overpayments	-274.99	--	--	--	--	--	--	24
912-Deduct-Recoveries of unspent balance	-3.55	--	--	--	--	--	--	25
Total: 02	164190.97	4798.92	426.53	170.00	0.00	0.00	11850.67	26
80 - General-								
800 - Other Expenditure	0.00	--	--	--	--	--	--	27
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total: Expenditure on Water Supply and Sanitation	1364976.69	71248.66	5849.78	10356.16	10490.67	2119.47	34653.52	29
Charged	52.81	0.00	0.00	0.00	--	0.00	0.00	30
Voted	1363790.08	71248.66	5849.78	10356.16	10490.67	2119.47	34653.52	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	20030.68	--	--	--	--	--	--	20843.73
2	--	--	--	--	--	--	--	--	2.77
3	--	--	--	--	--	--	--	--	0.00
4	--	103.97	--	--	--	--	--	--	169.41
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	489.65
8	--	--	118.50	1135.16	--	--	--	--	133090.66
9	--	--	--	196.36	--	11200.20	820.00	1358.94	14393.96
10	--	107.36	--	--	--	--	662.35	323.08	17905.57
11	--	--	--	--	--	--	--	--	1625.94
12	--	--	--	--	--	--	--	--	2853.33
13	--	504.08	--	--	--	--	--	--	624.08
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	31.00
17	--	--	--	--	--	--	--	--	154.06
18	--	--	4.00	--	--	--	--	129.00	2586.83
19	--	--	11.00	--	--	--	--	--	8852.20
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	116.11	--	--	--	--	14909.68
24	--	--	--	--	--	--	--	--	-274.99
25	--	--	--	--	--	--	--	--	-3.55
26	0.00	20746.09	133.50	1447.63	0.00	11200.20	1482.35	1811.02	218257.88
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	29324.59	151436.91	2156.09	18539.03	1594.48	77800.46	33421.87	35414.59	1848252.72
30	0.00	2.04	0.00	0.00	0.00	0.00	0.00	2.75	57.60
31	29324.59	151434.87	2156.09	18539.03	1594.48	77800.46	33421.87	35411.84	1848191.57

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Water Supply-		
101-Urban Water Supply	1853.24	17366.95
102-Rural Water Supply	7731.72	41898.65
190-Investments in Public Sector and Other Undertakings	--	15665.00
796-Tribal Area Sub-Plan	50.00	1301.01
800-Other Expenditure	138.50	2709.92
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.01
Total: 01	9773.46	78941.52
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	39.07
102-Rural Sanitation Services	--	773.29
796-Tribal Area Sub-Plan	--	319.21
800-Other Expenditure	--	29543.04
901-Deduct-Receipts and Recoveries on Capital Account	--	-29041.87
Total: 02	0.00	1632.74
Total: Union Government	9773.46	80574.26
UNION TERRITORY PUDUCHERRY		
01-Water Supply-		
001-Direction and Administration	--	--
101-Urban Water Supply	684.90	14851.35
102-Rural Water Supply	243.06	2299.10
789-Special Component Plan for Scheduled Castes	85.10	1078.66
800- Other Expenditure	1105.41	2210.08
901-Deduct- Receipts and Recoveries on Capital Account	-0.04	-0.04
Total: 01	2118.43	20439.15
02-Sewerage and Sanitation-		
001-Direction and Administration	2478.10	10291.25
106-Sewerage Services	335.00	817.17
800-Other Expenditure	--	1112.96
901-Deduct-Receipts and Recoveries on Capital Account	-0.55	-0.55
Total: 02	2812.55	12220.83
Total: Union Territory Puducherry	4930.98	32659.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	During the year	To end of the year
STATE GOVERNMENTS		
ASSAM		
01-Water Supply-		
102-Rural Water Supply	23714.83	98633.64
800-Other Expenditure	--	68.32
Total: 01	23714.83	98701.96
Total: Government of Assam	23714.83	98701.96
ANDHRA PRADESH		
01-Water Supply-		
101-Urban Water Supply	196.48	49299.96
102-Rural Water Supply	22387.03	165393.59
190-Investments in Public Sector and other Undertakings	--	11144.89
789-Special Component Plan for Scheduled Castes	4710.85	6987.05
796-Tribal Area Sub-Plan	1916.88	2473.39
800-Other Expenditure	--	300.63
Total: 01	29211.24	235599.51
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	122.98
Total: 02	0.00	122.98
Total: Government of Andhra Pradesh	29211.24	235722.49
ARUNACHAL PRADESH		
01-Water Supply-		
101-Urban Water Supply	846.55	6426.03
102-Rural Water Supply	--	188.72
800-Other Expenditure	2282.80	15941.38
Total: 01	3129.35	22556.13
02-Sewerage and Sanitation-		
106-Sewerage Services	--	35.78
Total: 02	0.00	35.78
Total: Government of Arunachal Pradesh	3129.35	22591.91
BIHAR		
01-Water Supply-		
101-Urban Water Supply	--	4160.53
102-Rural Water Supply	38898.32	220894.50
796-Tribal Area Sub-Plan	--	17107.17
800-Other Expenditure	443.45	5014.30
911-Deduct Recoveries of Overpayments	-238.46	-248.28
Total: 01	39103.31	246928.22
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	134.57
102-Rural Sanitation Services	--	1334.88
106-Sewerage Services	5120.89	13717.84
796-Tribal Area Sub-Plan	--	1722.25
800- Other Expenditure	580.34	580.34
Total: 02	5701.23	17489.88
Total: Government of Bihar	44804.54	264418.10

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
01-Water Supply-		
101-Urban Water Supply	--	36.42
102- Rural Water Supply	523.29	2228.11
789-Special component plan for Scheduled Castes	202.07	671.02
796-Tribal Area Sub Plan	576.20	3971.39
800-Other Expenditure	99.03	676.16
Total: 01	1400.59	7583.10
02- Sewerage and Sanitation-		
106- Sewerage Services	297.83	1583.19
796- Tribal area Sub Plan	45.00	1408.44
Total: 02	342.83	2991.63
Total:Government of Chhattisgarh	1743.42	10574.73
GOA		
01-Water Supply-		
010-Minimum Needs Programme	3217.74	5103.49
101-Urban Water Supply	3593.31	43411.41
102-Rural Water Supply	--	18711.90
789-Scheduled Castes Development	--	32.43
796- Scheduled Castes Development	235.90	872.18
800-Other Expenditure	192.36	17052.95
901-Deduct Receipts and Recoveries on Capital Account	--	-83.34
Total: 01	7239.31	85101.02
02-Sewerage and Sanitation-		
102-Rural Sanitation Services	--	69.90
106-Sewerage Services	3853.53	12461.64
190-Investment in Public Sector Other Undertakings	30.00	570.00
789-Scheduled Castes Development	--	12.00
796- Scheduled Castes Development	--	57.58
901-Deduct-Receipts and Recoveries on Capital Account	--	-100.66
Total: 02	3883.53	13070.46
80-General-		
001-Direction and Administration	--	--
190-Investment in Public Sector and other Undertakings	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 80	0.00	0.00
Total: Government of Goa	11122.84	98171.48
Charged	--	--
Voted	11122.84	98171.48
GUJARAT		
01-Water Supply-		
101-Urban Water Supply	2000.01	14123.50
102-Rural Water Supply	48500.00	741484.79
190-Investment in Public Sector and Other Undertakings	1000.00	3200.00
796-Tribal Area Sub-Plan	21400.37	106454.74
797-Transfers to/from Reserve Funds and Deposit Account	--	-1.38
800-Other Expenditure	--	960.37
Total: Government of Gujarat	72900.38	866222.02
HARYANA		
01-Water Supply-		
101-Urban Water Supply	20986.99	106428.63
102-Rural Water Supply	29792.00	266361.70
789- Special Component Plan for Scheduled Castes	12975.32	26172.32
Total: 01	63754.31	398962.65

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HARYANA		
02-Sewerage and Sanitation-		
101-Urban sanitation service	10435.92	86039.46
102- Rural Sanitation Services	--	1539.67
106-Sewerage Services	--	--
Total: 02	10435.92	87579.13
Total: Government of Haryana	74190.23	486541.78
HIMACHAL PRADESH		
01-Water Supply-		
101-Urban Water Supply	1146.59	36853.55
102-Rural Water Supply	20721.81	220884.99
789-Special Component Plan for Scheduled Castes	2746.22	8552.83
796-Tribal Area Sub-Plan	1407.26	12572.31
797-Suspense	--	30.71
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.04
Total: 01	26021.88	278894.35
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	28273.24
106-Sewerage Services	2400.00	2539.84
789-Special Component Plan for Scheduled Castes	--	1376.79
Total: 02	2400.00	32189.87
Total: Government of Himachal Pradesh	28421.88	311084.22
JAMMU AND KASHMIR		
01-Water Supply-		
101-Urban Water Supply	1272.27	22438.48
102-Rural Water Supply	49228.00	422174.69
800-Other Expenditure	--	3019.92
Total: 01	50500.27	447633.09
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	785.84
102-Rural Water Supply	--	1212.00
106-Sewerage Services	--	11275.22
800-Other Expenditure	--	858.29
Total: 02	0.00	14131.35
Total: Government of Jammu and Kashmir	50500.27	461764.44
JHARKHAND		
01-Water Supply-		
101-Urban Water Supply	--	872.78
102-Rural Water Supply	6699.41	85569.55
106- Sewerage Services	3752.84	5884.21
789-Special Component Plan for Scheduled Castes	782.46	3343.98
796-Tribal Area Sub-Plan	12832.51	50083.97
799- Suspense	--	3.51
800- Other Expenditure	3428.47	7059.27
Total:01	27495.69	152817.27
02-Sewerage and Sanitation-		
106-Sewerage Services	--	1930.15
796- Tribal Area Sub-Plan Rural Sanitation	--	1720.51
Total:02	0.00	3650.66
Total:Government of Jharkhand	27495.69	156467.93

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
01-Water Supply-		
101-Urban Water Supply	--	1193.92
102-Rural Water Supply	79257.74	428299.84
02-Sewerage and Sanitation-		
190-Investments in Public Sector and Other Undertakings	3411.32	25903.75
800-Other Expenditure	29963.43	89597.22
Total: Government of Karnataka	112632.49	544994.73
KERALA		
01-Water Supply-		
101-Urban Water Supply	--	8117.42
102-Rural Water Supply	--	11417.07
800-Other Expenditure	19903.00	26159.83
Total: 01	19903.00	45694.32
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	51.70
106-Sewerage Services	--	1026.04
Total: 02	0.00	1077.74
Total-Government of Kerala	19903.00	46772.06
MADHYA PRADESH		
01-Water Supply-		
001-Direction and Administration	175.72	620.60
101-Urban Water Supply	37.96	6671.81
102-Rural Water Supply	18582.00	138274.34
789-Special Component Plan for Scheduled Castes	11306.69	68218.96
794-Special Central Assistance for Tribal Sub-Plan	--	73.21
796-Tribal Areas Sub-Plan	7251.84	53965.61
800-Other Expenditure	9118.39	18212.24
Total: 01	46472.60	286036.77
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	4.72
106-Sewerage Services	--	117.77
800-Other Expenditure	--	91.16
Total: 02	0.00	213.65
Total: Government of Madhya Pradesh	46472.60	286250.42

(A) ₹ 3365.64 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Water Supply-		
101-Urban Water Supply	37075.04	90168.76
Total: 01	37075.04	90168.76
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	133.97
106-Sewerage Services	--	48.89
Total: 02	0.00	182.86
Total: Government of Maharashtra	37075.04	90351.62
MANIPUR		
01-Water Supply-		
101-Urban Water Supply	3145.60	36298.52
102-Rural Water Supply	9557.76	77536.65
800-Other Expenditure	71.17	2478.48
Total: 01	12774.53	116313.65
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	2434.25	17057.72
102-Rural Sanitation Services	657.53	3092.21
106-Sewerage Services	--	109.51
800-Other Expenditure	--	132.41
Total: 02	3091.78	20391.85
Total: Government of Manipur	15866.31	136705.50
MEGHALAYA		
01-Water supply-		
010-Minimum Needs Programme	--	--
101-Urban Water Supply	1127.19	21277.25
102-Rural Water Supply	7678.32	89378.37
800-Other Expenditure	279.51	1329.47
Total: 01	9085.02	111985.09
02-Sewage Sanitation		
101-Urban Sanitation Services	--	116.68
102-Rural Sanitation Services	550.00	1179.71
106-Sewerage Services	--	448.91
800-Other Expenditure	--	699.27
Total: 02	550.00	2444.57
Total: Government of Meghalaya	9635.02	114429.66

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
MIZORAM		
01-Water Supply-		
001-Direction and Administration	--	141.36
101-Urban Water Supply	2626.86	32014.39
102-Rural Water Supply	3288.82	35128.33
800-Other Expenditure	16.41	581.04
Total: 01	5932.09	67865.12
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	1404.15
102-Rural Sanitation Services		
106-Sewerage Scheme	96.00	96.00
800-Other Expenditure	--	742.78
		26.81
Total: 02	96.00	2269.74
Total: Government of Mizoram	6028.09	70134.86
NAGALAND		
01-Water Supply-		
010-Minimum Needs Programme	--	15.74
101-Urban Water Supply	--	2879.41
102-Rural Water Supply	--	8066.86
800-Other Expenditure	7088.48	67607.79
Total: 01	7088.48	78569.80
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	656.00	1738.47
102-Rural Sanitation Services	169.29	475.09
103- State share towards Total Sanitation Campaign	--	64.00
800-Other Expenditure	--	1097.82
Total: 02	825.29	3375.38
Total-Government of Nagaland	7913.77	81945.18
ORISSA		
01-Water supply-		
101-Urban Water Supply	2460.95	32478.26
102- Rural Water Supply	12410.14	92796.08
789-Special Component Plan for Scheduled Castes	5821.75	30498.68
796-Tribal Area Sub-Plan	8156.79	49414.97
800-Other Expenditure	--	298.02
Total: 01	28849.63	205486.01
02-Sewerage and Sanitation-		
106-Sewerage Services	3236.56	15874.24
789-Special Component Plan for Scheduled Castes	560.00	1752.79
796-Tribal Area Sub-Plan	770.00	2412.54
800-Other Expenditure	--	74.88
Total: 02	4566.56	20114.45
Total: Government of Orissa	33416.19	225600.46

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-Water Supply-		
101-Urban Water Supply	--	44.97
102-Rural Water Supply	24033.28	89171.63
190-Investments in Public Sector and Other Undertakings	--	325.00
800-Other Expenditure	--	99.19
Total: 01	24033.28	89640.79
02-Sewerage and Sanitation-		
106-Sewerage Services	--	39.14
800-Other Expenditure	--	1.70
901-Deduct Receipt and recoveries on Capital Account	--	-0.12
Total: 02	0.00	40.72
Total: Government of Punjab	24033.28	89681.51
RAJASTHAN		
01-Water Supply-		
003-Training	--	99.12
101-Urban Water Supply	48452.57	378772.90
102-Rural Water Supply	131015.80	1052091.43
789-Special Component Plan for Scheduled Castes	234.96	3218.47
796-Tribal Area Sub-Plan	1768.81	11851.24
799-Suspense	(A) -424.08	8595.50
800- Other Expenditure	--	8.48
Total: 01	181048.06	1454637.14
02-Sewerage and Sanitation-		
106-Sewerage Services	937.79	7437.31
Total: 02	937.79	7437.31
Total: Government of Rajasthan	181985.85	1462074.45
SIKKIM		
01-Water Supply-		
101-Urban Water Supply (Gangatok)	2418.80	19502.76
102-Rural Water Supply (Namchi)	4907.87	40827.07
789-Social Component Plan for Scheduled Castes	--	63.08
796-Tribal Area Sub Plan	--	249.03
Total: 01	7326.67	60641.94
02-Sewerage and Sanitation-		
106-Sewerage Services	265.60	4059.42
789-Social Component Plan for Scheduled Castes	--	4.50
Total: 02	265.60	4063.92
Total: Government of Sikkim	7592.27	64705.86

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2009-10-Concid.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
01-Water Supply-		
101-Urban Water Supply	15012.55	101789.37
102-Rural Water Supply	37266.00	382983.44
789-Special Component Plan for Scheduled Castes	17434.00	141389.00
800-Other Expenditure	10396.05	11635.78
902- Deduct Amount met from Tamil Nadu Special Welfare Fund	--	-7906.35
Total : 01	80108.60	629891.24
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	300.00	5188.66
102- Rural Sanitation Services	--	886.00
789-Special Component Plan for Scheduled Castes	--	292.55
Total : 02	300.00	6367.21
Total: Government of Tamil Nadu	80408.60	636258.45
TRIPURA		
01-Water Supply-		
001-Direction and Administration	--	2841.85
101-Urban Water Supply	--	3378.82
102-Rural Water Supply	8809.91	89541.13
800-Other Expenditure	8140.92	24799.74
901-Deduct Receipt and recoveries on Capital Account	--	-23.19
Total: 01	16950.83	120538.35
02-Sewerage and Sanitation-		
101-Rural Sanitation Services	--	780.39
102-Rural Sanitation Services (CSS)	--	250.91
106-Sewerage Services	--	1176.60
Total: 02	0.00	2207.90
Total: Government of Tripura	16950.83	122746.25
UTTAR PRADESH		
01-Water Supply-		
101-Urban Water Supply	800.00	40714.51
102-Rural Water Supply	188.41	15093.26
789-Special Component Plan for Scheduled Castes	2000.00	2000.00
800-Other Expenditure	--	7631.24
Total: 01	2988.41	65439.01
02-Sewerage and Sanitation-		
101- Urban Water Supply	-46.49	4173.87
102-Rural Sanitation Services	--	687.73
106-Sewerage Services	--	3107.01
800-Other Expenditure	117.00	22287.50
Total: 02	70.51	30256.11
Total-Government of Uttar Pradesh	3058.92	95695.12
UTTARAKHAND		
01-Water Supply-		
102-Rural Water Supply	--	--
800-Other Expenditure	--	--
Total: 01	0.00	0.00
02-Sewerage and Sanitation-		
102-Rural Sanitation Services	--	--
106-Sewerage Services	--	--
800-Other Expenditure	--	--
Total: 02	0.00	0.00
Total-Government of Uttarakhand	0.00	0.00
WEST BENGAL		
01-Water Supply-		
101-Urban Water Supply	2259.43	4081.11
102-Rural Water Supply	24087.95	155749.08
789-Special Component Plan for Scheduled Castes	7546.40	29347.55
796-Tribal Area Sub-Plan	3302.99	12372.53
800- Other Expenditure	7292.10	37400.68
Total-Government of West Bengal	44488.87	238950.95
Total: Capital Outlay on Water Supply and Sanitation	1029400.24	7334090.42

(A) ₹ 4260.31 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Water Supply- 101-Urban Water Supply Programmes-										
Balance 1st April, 2009	901.84	--	62.88	--	1941.49	--	7217.74	32018.23	--	1
Advanced during the year	--	--	--	--	--	--	2130.00	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	901.84	0.00	62.88	0.00	1941.49	0.00	9347.74	32018.23	0.00	4
102-Rural Water Supply Programmes-										
Balance 1st April, 2009	--	--	--	--	3.53	--	94.17	1750.00	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	3.53	0.00	94.17	1750.00	0.00	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	4629.18	--	34710.36	--	--	-7.90	--	--	--	9
Advanced during the year	--	--	19300.00	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	4629.18	0.00	54010.36	0.00	0.00	-7.90	0.00	0.00	0.00	12
191-Loans to Municipal Corporation-										
Balance 1st April, 2009	--	--	1845.33	--	385.94	3871.15	110.58	546822.89	--	13
Advanced during the year	--	--	--	--	--	--	--	86263.00	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	1845.33	0.00	385.94	3871.15	110.58	633085.89	0.00	16
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
193-Loans to Nagar Panchayats Notified Area committees or equivalent thereof-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
198-Loans to Gram Panchayats-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2009	--	--	--	--	--	--	200.00	--	--	29
Advanced during the year	--	--	4050.00	--	--	--	--	217.00	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2010	0.00	0.00	4050.00	0.00	0.00	0.00	200.00	217.00	0.00	32
796- Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	2603.85	--	--	33
Advanced during the year	--	--	1650.00	--	--	--	--	--	--	34
Repaid during the year	--	--	--	--	--	--	--	--	--	35
Balance 31st March, 2010	0.00	0.00	1650.00	0.00	0.00	0.00	2603.85	0.00	0.00	36
800-Other Loans-										
Balance 1st April, 2009	--	--	--	--	--	--	325.26	--	--	37
Advanced during the year	--	--	--	--	--	--	--	--	--	38
Repaid during the year	--	--	--	--	--	--	8.40	--	--	39
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	316.86	0.00	0.00	40

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	190.62	--	--	--	3283.37	--	--	17799.68	63415.85
2	--	--	--	--	900.00	--	--	1996.44	5026.44
3	--	--	--	--	--	--	--	2.16	2.16
4	190.62	0.00	0.00	0.00	4183.37	0.00	0.00	19793.96	68440.13
5	--	--	--	--	--	--	--	259.06	2106.76
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.06	2106.76
9	1500.00	--	3.49	--	--	162606.51	165820.76	--	369262.40
10	--	--	--	--	--	50258.41	32426.52	--	101984.93
11	--	--	--	--	--	--	--	--	0.00
12	1500.00	0.00	3.49	0.00	0.00	212864.92	198247.28	0.00	471247.33
13	23386.78	36.89	--	--	6488.93	1973.40	--	343.32	585265.21
14	--	--	--	--	--	--	--	--	86263.00
15	0.04	--	--	--	--	--	--	--	0.04
16	23386.74	36.89	0.00	0.00	6488.93	1973.40	0.00	343.32	671528.17
17	--	5306.13	--	--	--	--	--	--	5306.13
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	5306.13	0.00	0.00	0.00	0.00	0.00	0.00	5306.13
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	--	--	--	--	959.73	--	--	--	1159.73
30	--	--	--	--	300.00	--	--	--	4567.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	1259.73	0.00	0.00	0.00	5726.73
33	71.63	--	--	--	7927.32	--	--	341.39	10944.19
34	--	--	--	--	1050.00	--	--	--	2700.00
35	--	--	--	--	--	--	--	--	0.00
36	71.63	0.00	0.00	0.00	8977.32	0.00	0.00	341.39	13644.19
37	7215.13	--	--	--	--	28.95	--	623.90	8193.24
38	--	--	--	--	--	--	--	--	0.00
39	--	--	--	--	--	--	--	--	8.40
40	7215.13	0.00	0.00	0.00	0.00	28.95	0.00	623.90	8184.84

Loans and Advances

**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	15.40	--	64138.70
2	--	--	--	--	--	--	--	--	5026.44
3	--	--	--	--	--	--	--	--	2.16
4	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	69162.98
5	--	--	--	563.25	--	--	--	--	2765.79
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	563.25	0.00	0.00	0.00	0.00	2765.79
9	55.98	--	--	102916.29	--	--	21181.81	--	
10	--	--	--	4221.83	--	--	--	--	106206.76
11	0.25	--	--	38.16	--	--	--	--	38.41
12	55.73	0.00	0.00	107099.96	0.00	0.00	21181.81	0.00	599586.67
13	--	--	--	-15275.17	--	--	45.45	2141.96	675572.76
14	--	--	--	--	--	--	--	--	86943.68
15	--	--	--	-2389.30	--	--	--	--	3283.66
16	0.00	0.00	0.00	-12885.87	0.00	0.00	45.45	2141.96	759232.78
17	--	3766.69	--	67814.75	--	--	--	--	76887.57
18	--	--	--	1132.23	--	--	--	--	1132.23
19	--	--	--	17426.64	--	--	--	--	17426.64
20	0.00	3766.69	0.00	51520.34	0.00	0.00	0.00	0.00	60593.16
21	--	--	--	187.67	--	--	--	--	187.67
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	187.67	0.00	0.00	0.00	0.00	187.67
25	--	--	--	615.99	--	--	--	--	615.99
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	615.99	0.00	0.00	0.00	0.00	615.99
29	--	--	--	--	--	--	--	--	1159.73
30	--	--	--	--	--	--	--	--	4567.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5726.73
33	--	--	--	--	--	--	--	--	11099.47
34	--	--	--	--	--	--	--	--	2700.00
35	--	--	--	--	--	--	--	--	0.00
36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13799.47
37	1364.22	--	--	--	--	--	--	--	9557.46
38	--	--	--	--	--	--	--	--	0.00
39	--	--	--	--	--	--	--	--	8.40
40	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9549.06

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Sewerage and Sanitation-107-Sewerage Services-										
Balance 1st April, 2009	--	--	--	--	39.00	--	--	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	-- 5
Advanced during the year	--	--	3750.00	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2010	0.00	0.00	3750.00	0.00	0.00	0.00	0.00	0.00	0.00	8
191-Loans to Municipal Corporation										
Balance 1st April, 2009	79.54	--	795.61	--	354.50	2546.94	0.10	286121.32	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	56855.00	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	4.98	--	-- 11
Balance 31st March, 2010	79.54	0.00	795.61	0.00	354.50	2546.94	0.10	342971.34	0.00	12
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
198-Loans to Gram Panchayats										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	-- 17
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 18
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	-- 21
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 22
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	593.47	--	--	--	-- 25
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 26
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	593.47	0.00	0.00	0.00	28
800-Other Loans-										
Balance 1st April, 2009	-168.43	--	--	--	125.56	--	603.82	--	--	-- 29
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 30
Repaid during the year	0.93 (A)	--	--	--	--	--	--	--	--	-- 31
Balance 31st March, 2010	-169.36	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	32
Total : Loans for Water Supply and Sanitation										
Balance 1st April, 2009	5442.13	0.00	37414.18	0.00	2850.02	7003.66	11155.52	866712.44	0.00	33
Advanced during the year	0.00	0.00	28750.00	0.00	0.00	0.00	2130.00	143335.00	0.00	34
Repaid during the year	0.93	0.00	0.00	0.00	0.00	0.00	8.40	4.98	0.00	35
Balance 31st March, 2010	5441.20	0.00	66164.18	0.00	2850.02	7003.66	13277.12	1010042.46	0.00	36
Interest received and credited to revenue	--	--	0.19	--	--	--	--	--	--	-- 37

(A) Adverse balance is under investigation.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	39.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
5	--	--	--	--	1890.84	20693.45	9619.75	--	32204.04
6	--	--	--	--	--	2993.00	--	--	6743.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	1890.84	23686.45	9619.75	0.00	38947.04
9	8.76	40.66	--	--	1716.44	602.41	--	0.27	292266.55
10	--	--	--	--	--	--	--	--	56855.00
11	--	--	--	--	--	--	--	--	4.98
12	8.76	40.66	0.00	0.00	1716.44	602.41	0.00	0.27	349116.57
13	--	2457.52	--	--	--	--	--	--	2457.52
14	--	--	--	--	220.52	--	--	--	220.52
15	--	--	--	--	--	--	--	--	0.00
16	0.00	2457.52	0.00	0.00	220.52	0.00	0.00	0.00	2678.04
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	--	0.00	0.00	0.00	0.00
21	--	--	--	--	115.44	--	--	--	115.44
22	--	--	--	--	99.85	--	--	--	99.85
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	215.29	0.00	0.00	0.00	215.29
25	--	--	--	--	4247.66	--	--	--	4841.13
26	--	--	--	--	246.68	--	--	--	246.68
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	4494.34	0.00	0.00	0.00	5087.81
29	--	--	--	--	--	--	--	2872.45	3433.40
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.93
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2872.45	3432.47
33	32372.92	7841.20	3.49	0.00	26629.73	185904.72	175440.51	22240.07	1380895.15
34	0.00	0.00	0.00	0.00	2817.05	53251.41	32426.52	1996.44	264821.86
35	0.04	0.00	0.00	0.00	0.00	0.00	0.00	2.16	16.51
36	32372.88	7841.20	3.49	0.00	29446.78	239156.13	207867.03	24234.35	1650326.34
37	--	--	--	--	--	--	0.36	--	0.55

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

		(₹ in lakh)						
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Sewerage and Sanitation-107-Sewerage Services-								
Balance 1st April, 2009	39.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	39.00	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2009	32204.04	--	--	--	--	--	--	5
Advanced during the year	6743.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	38947.04	0.00	0.00	0.00	0.00	0.00	0.00	8
191-Loans to Municipal Corporation								
Balance 1st April, 2009	292266.55	--	--	--	--	--	--	9
Advanced during the year	56855.00	--	--	--	--	--	--	10
Repaid during the year	4.98	--	--	--	--	--	--	11
Balance 31st March, 2010	349116.57	0.00	0.00	0.00	0.00	0.00	0.00	12
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2009	2457.52	--	--	--	--	--	--	13
Advanced during the year	220.52	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	2678.04	0.00	0.00	0.00	0.00	0.00	0.00	16
198-Loans to Gram Panchayats								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
789- Special Component Plan for Scheduled Castes								
Balance 1st April, 2009	115.44	--	--	--	--	--	--	21
Advanced during the year	99.85	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	215.29	0.00	0.00	0.00	0.00	0.00	0.00	24
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	4841.13	--	--	--	--	--	--	25
Advanced during the year	246.68	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	5087.81	0.00	0.00	0.00	0.00	0.00	0.00	28
800-Other Loans-								
Balance 1st April, 2009	3433.40	--	--	--	--	--	--	29
Advanced during the year	0.00	--	--	--	--	--	--	30
Repaid during the year	0.93	--	--	--	--	--	--	31
Balance 31st March, 2010	3432.47	0.00	0.00	0.00	0.00	0.00	0.00	32
Total : Loans for Water Supply and Sanitation								
Balance 1st April, 2009	1380895.15	103284.82	707.45	0.00	0.00	0.00	363.39	33
Advanced during the year	264821.86	680.68	0.00	0.00	0.00	0.00	0.00	34
Repaid during the year	16.51	5670.37	0.00	0.00	0.00	0.00	2.55	35
Balance 31st March, 2010	1650326.34	98295.13	707.45	0.00	0.00	0.00	360.84	36
Interest received and credited to revenue	0.55	--	--	--	--	--	--	37

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	39.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
5	--	--	--	10311.99	--	--	100550.29	--	143066.32
6	--	--	--	--	--	--	18889.85	--	25632.85
7	--	--	--	--	--	--	1466.86	--	1466.86
8	0.00	0.00	0.00	10311.99	0.00	0.00	117973.28	0.00	167232.31
9	--	--	--	4309.22	--	--	1197.91	125.39	297899.07
10	--	--	--	--	--	--	--	--	56855.00
11	--	--	--	--	--	--	--	--	4.98
12	0.00	0.00	0.00	4309.22	0.00	0.00	1197.91	125.39	354749.09
13	--	2.53	--	4712.77	--	--	--	--	7172.82
14	--	--	--	--	--	--	--	--	220.52
15	--	--	--	--	--	--	--	--	0.00
16	0.00	2.53	0.00	4712.77	0.00	0.00	0.00	0.00	7393.34
17	--	--	--	25.62	--	--	--	--	25.62
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	25.62
21	--	--	--	--	--	--	--	--	115.44
22	--	--	--	--	--	--	--	--	99.85
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.29
25	--	--	--	--	--	--	--	--	4841.13
26	--	--	--	--	--	--	--	--	246.68
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5087.81
29	53.50	--	--	--	--	2122.39	1000.00	131.49	6740.78
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.93
32	53.50	0.00	0.00	0.00	0.00	2122.39	1000.00	131.49	6739.85
33	1473.70	3769.22	0.00	176182.38	0.00	2122.39	123990.86	2398.84	1301885.32
34	0.00	0.00	0.00	5354.06	0.00	0.00	18889.85	0.00	289631.01
35	0.25	0.00	0.00	15075.50	0.00	0.00	1466.86	0.00	22232.04
36	1473.45	3769.22	0.00	166460.94	0.00	2122.39	141413.85	2398.84	2062702.61
37	1.27	--	--	--	--	--	--	--	1.82

(A) An amount of ₹ 22775.72 thousands represents balances of composite State of Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Government Residential Buildings-										
106-General Pool Accommodation	6550.54	31.02	195.66	2.20	87.19	171.93	214.33	1.91	39.26	1
107-Police Housing	0.28	0.01	--	--	26.52	0.06	0.32	--	9.76	2
108-Departmental Pool Accommodation	--	--	--	--	--	--	--	395.34	--	3
700-Other Housing	6.33	--	--	1.46	93.29	1.04	6.31	5.50	0.06	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	8.22	--	--	--	--	--	--	--	0.23	6
900-Deduct -Refunds	--	--	--	--	--	--	-1.11	--	--	7
Total: 01	6565.37	31.03	195.66	3.66	207.00	173.03	219.85	402.75	49.31	8
02-Urban Housing-										
101-Receipts from Govt. Housing Scheme	--	--	--	--	--	--	--	--	--	9
102- Receipts from Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	10
103-Receipts from Kalyani Housing Scheme	--	--	--	--	--	--	--	--	--	11
104-Receipts from Middle Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	12
105-Receipts from Rental Housing Scheme	--	--	--	--	--	--	--	--	--	13
106- Receipts from Slum Clearance Scheme	--	--	--	--	--	--	--	--	--	14
107-Receipts from Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	15
108-Receipts from Haldia Housing Scheme	--	--	--	--	--	--	--	--	--	16
109-Receipts from Asansol Housing Scheme	--	--	--	--	--	--	--	--	--	17
110-Receipts from Integrated Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	18
111-Receipts from Bidhan Nagar	--	--	--	--	--	--	--	--	--	19
112-Receipts from Digha Housing Scheme	--	--	--	--	--	--	--	--	--	20
800-Other Receipts	6.04	3.53	--	0.15	102.75	100.24	0.16	--	--	21
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	22
Total: 02	6.04	3.53	0.00	0.15	102.75	100.24	0.16	0.00	0.00	23
03-Rural Housing-										
800-Other Receipts	--	0.36	--	--	0.14	0.98	0.18	--	--	24
Total: 03	0.00	0.36	0.00	0.00	0.14	0.98	0.18	0.00	0.00	25
80-General-										
800-Other Receipts	5978.58	9.27	--	0.77	9.05	4.05	2.04	--	--	26
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	27
Total: 80	5978.58	9.27	0.00	0.77	9.05	4.05	2.04	0.00	0.00	28
Total: Receipts from Housing	12549.99	44.19	195.66	4.58	318.94	278.30	222.23	402.75	49.31	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Praadesh	
1	707.54	190.86	201.98	8.75	83.03	--	98.85	1454.95	10040.00
2	42.44	--	--	--	--	--	--	--	79.39
3	--	--	--	--	--	--	--	--	395.34
4	39.08	--	3.08	164.00	--	2049.48	--	--	2369.63
5	--	--	--	--	--	--	--	--	0.00
6	--	6.05	--	--	--	--	--	--	14.50
7	--	--	--	--	--	--	--	--	-1.11
8	789.06	196.91	205.06	172.75	83.03	2049.48	98.85	1454.95	12897.75
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	67.82	--	--	7.94	--	--	--	--	288.63
22	--	--	--	--	--	--	--	--	0.00
23	67.82	0.00	0.00	7.94	0.00	0.00	0.00	0.00	288.63
24	0.18	--	--	1.46	--	5.50	--	--	8.80
25	0.18	0.00	0.00	1.46	0.00	5.50	0.00	0.00	8.80
26	219.80	10.08	0.36	2.94	--	--	0.64	1.09	6238.67
27	--	--	--	--	--	--	-0.50	--	-0.50
28	219.80	10.08	0.36	2.94	0.00	0.00	0.14	1.09	6238.17
29	1076.86	206.99	205.42	185.09	83.03	2054.98	98.99	1456.04	19433.35

Social Services

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Government Residential Buildings-								
106-General Pool Accommodation	10040.00	0.52	70.21	1.72	41.80	67.45	352.24	1
107-Police Housing	79.39	--	0.09	0.09	0.08	0.31	--	2
108-Departmental Pool Accommodation	395.34	--	--	--	--	--	--	3
700-Other Housing	2369.63	--	0.01	15.71	1.42	0.92	--	4
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	5
800-Other Receipts	14.50	1771.40	--	1.32	--	--	--	6
900-Deduct -Refunds	-1.11	--	--	--	--	--	-0.10	7
Total: 01	12897.75	1771.92	70.31	18.84	43.30	68.68	352.14	8
02-Urban Housing-								
101-Receipts from Govt. Housing Scheme	0.00	--	--	--	--	--	--	9
102- Receipts from Subsidised Housing Scheme	0.00	--	--	--	--	--	--	10
103-Receipts from Kalyani Housing Scheme	0.00	--	--	--	--	--	--	11
104-Receipts from Middle Income Group Housing Scheme	0.00	--	--	--	--	--	--	12
105-Receipts from Rental Housing Scheme	0.00	--	--	--	--	--	--	13
106- Receipts from Slum Clearance Scheme	0.00	--	--	--	--	--	--	14
107- Receipts from Low Income Group Housing Scheme	0.00	--	--	--	--	--	--	15
108-Receipts from Haldia Housing Scheme	0.00	--	--	--	--	--	--	16
109-Receipts from Asansol Housing Scheme	0.00	--	--	--	--	--	--	17
110- Receipts from Integrated Subsidised Housing Scheme	0.00	--	--	--	--	--	--	18
111-Receipts from Bidhan Nagar	0.00	--	--	--	--	--	--	19
112-Receipts from Digha Housing Scheme	0.00	--	--	--	--	--	--	20
800-Other Receipts	288.63	624.65	0.23	0.35	0.02	142.57	0.06	21
900-Deduct-Refunds	0.00	-0.03	--	--	--	--	--	22
Total: 02	288.63	624.62	0.23	0.35	0.02	142.57	0.06	23
03-Rural Housing-								
800-Other Receipts	8.80	--	--	0.60	0.83	44.85	0.06	24
Total: 03	8.80	0.00	0.00	0.60	0.83	44.85	0.06	25
80-General-								
800-Other Receipts	6238.67	--	0.06	389.23	2.64	87.37	835.54	26
900-Deduct-Refunds	-0.50	--	--	--	--	--	--	27
Total: 80	6238.17	0.00	0.06	389.23	2.64	87.37	835.54	28
Total: Receipts from Housing	19433.35	2396.54	70.60	409.02	46.79	343.47	1187.80	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	172.39	584.65	26.89	4476.49	127.92	1290.10	160.17	76.07	17488.62
2	--	--	0.02	--	0.47	--	--	0.76	81.21
3	--	--	--	--	--	--	--	--	395.34
4	--	1.49	--	--	3.79	0.13	--	0.50	2393.60
5	--	--	--	--	--	--	--	--	0.00
6	72.67	0.01	--	--	--	92.30	--	--	1952.20
7	--	--	--	--	--	--	--	--	-1.21
8	245.06	586.15	26.91	4476.49	132.18	1382.53	160.17	77.33	22309.76
9	--	--	--	193.60	--	--	--	96.93	290.53
10	--	--	--	--	--	--	--	0.24	0.24
11	--	--	--	--	--	--	--	3.45	3.45
12	--	--	--	--	--	--	--	65.42	65.42
13	--	--	--	--	--	--	--	325.49	325.49
14	--	--	--	--	--	--	--	36.47	36.47
15	--	--	--	--	--	--	--	173.73	173.73
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	0.01	0.01
18	--	--	--	--	--	--	--	155.54	155.54
19	--	--	--	--	--	--	--	86.75	86.75
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	1.46	--	--	409.38	1467.35
22	--	--	--	--	--	--	--	--	-0.03
23	0.00	0.00	0.00	193.60	1.46	0.00	0.00	1353.41	2604.95
24	--	--	--	--	0.02	--	--	0.03	55.19
25	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.03	55.19
26	--	--	--	--	--	1.96	--	21.34	7576.81
27	--	--	--	--	--	--	--	--	-0.50
28	0.00	0.00	0.00	0.00	0.00	1.96	0.00	21.34	7576.31
29	245.06	586.15	26.91	4670.09	133.66	1384.49	160.17	1452.11	32546.21

Social Services

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Government Residential Buildings-										
053- Repair and Maintenance	--	--	--	--	--	293.81	--	--	--	1
106-General Pool Accommodation	164.17	101.55	--	--	631.04	--	166.70	2843.28	731.70	2
107-Police Housing	--	46.49	--	--	--	--	--	--	--	3
196-Assistance to Panchayats and District level Panchayats	--	--	--	--	--	--	--	--	--	4
700-Other Housing	619.32	31.71	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	37.58	--	--	--	7
911-Deduct-Recoveries of Overpayments	--	-8.28	--	--	--	--	--	--	--	8
Total: 01	783.49	171.47	0.00	0.00	631.04	331.39	166.70	2843.28	731.70	9
02-Urban Housing-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	10
101-Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	11
102-House sites to Weaker Sections of Societies	--	--	--	--	--	--	--	--	--	12
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	--	13
104-Housing Co-operatives	40.00	160.00	--	--	--	--	--	--	--	14
106-Sodepur Development Scheme	--	--	--	--	--	--	--	--	--	15
107-Rayapur Development Scheme	--	--	--	--	--	--	--	--	--	16
109-Bajjola Sewerage Treatment Plant	--	--	--	--	--	--	--	--	--	17
110-Administration of Bidhan Nagar	--	--	--	--	--	--	--	--	--	18
111- Salt Lake Scheme	--	--	--	--	--	--	--	--	--	19
190-Assistance to Public Sector and Other Undertakings	582.83	--	2677.89	--	--	--	--	--	--	20
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Caste	--	50.00	561.93	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	--	--	228.93	--	--	--	--	--	--	23
800-Other Expenditure	--	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-1016.41	--	--	--	--	--	--	--	--	25
Total: 02	-393.58	210.00	3468.75	0.00	0.00	0.00	0.00	0.00	0.00	26
03-Rural Housing-										
101-Weaker Section Housing Programme	--	--	44685.71	--	--	--	--	--	--	27
102-Provision of House Site to the Landless	--	233.92	--	--	--	--	4013.02	--	--	28
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	--	29
104-Housing Co-operatives	--	--	--	--	--	--	--	--	--	30
105-Indra Awas Yojana	879990.32	--	--	--	--	--	--	--	--	31
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	32
196-Assistance to Panchayats/District Level Panchayats	--	--	--	--	--	--	--	--	--	33
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	34
789-Special Component Plan for Scheduled Caste	--	--	17102.97	--	--	--	1226.75	--	--	35
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	--	--	7053.47	--	--	--	2680.16	--	--	37
797-Transfer to Reserve Fund	528000.00	--	--	--	--	--	--	--	--	38
800-Other Expenditure	--	--	30256.48	--	--	--	--	--	--	39
902-Deduct-Amount met from National Investment Fund	-528000.00	--	--	--	--	--	--	--	--	40
911-Deduct-Recoveries of Overpayments	--	-30.26	--	--	--	--	--	--	--	41
Total: 03	879990.32	203.66	99098.63	0.00	0.00	0.00	7919.93	0.00	0.00	42

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	293.81
2	118.00	--	--	--	--	--	2343.31	--	7099.75
3	--	--	--	--	--	--	--	--	46.49
4	--	--	--	--	--	--	--	--	0.00
5	16.48	--	--	3709.26	--	5746.56	--	--	10123.33
6	110.00	--	--	--	--	--	--	--	110.00
7	--	--	--	--	--	--	--	--	37.58
8	--	--	--	--	--	--	--	--	-8.28
9	244.48	0.00	0.00	3709.26	0.00	5746.56	2343.31	0.00	17702.68
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	2400.00	--	--	2400.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	200.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	200.00	--	--	--	--	--	--	--	3460.72
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	611.93
23	400.00	--	--	--	--	--	--	--	628.93
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	-1016.41
26	600.00	0.00	0.00	0.00	0.00	2400.00	0.00	0.00	6285.17
27	--	--	--	--	--	--	--	--	44685.71
28	24253.94	--	1353.22	--	2588.36	15779.00	6.59	4651.86	52879.91
29	1663.40	--	--	--	--	--	--	--	1663.40
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	879990.32
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	--	1300.00	--	742.18	--	--	3090.45	23462.35
36	--	--	--	--	--	--	--	--	0.00
37	13878.16	--	139.45	--	2842.60	--	--	3467.80	30061.64
38	--	--	--	--	--	--	--	--	528000.00
39	25856.72	--	--	--	--	14500.00	--	--	70613.20
40	--	--	--	--	--	--	--	--	-528000.00
41	--	--	--	--	--	--	-0.07	--	-30.33
42	65652.22	0.00	2792.67	0.00	6173.14	30279.00	6.52	11210.11	1103326.20

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Government Residential Buildings-								
053- Repair and Maintenance	293.81	--	--	--	--	--	--	1
106-General Pool Accommodation	7099.75	--	--	--	--	--	--	2
107-Police Housing	46.49	--	--	--	--	--	--	3
196-Assistance to Panchayats and District level Panchayats	0.00	--	--	--	--	--	--	4
700-Other Housing	10123.33	4.67	--	0.38	396.87	--	--	5
796-Tribal Area sub-plan	110.00	--	--	--	--	--	--	6
800-Other Expenditure	37.58	1910.10	--	--	--	--	--	7
911-Deduct-Recoveries of Overpayments	-8.28	--	--	--	--	--	--	8
Total : 01	17702.68	1914.77	0.00	0.38	396.87	0.00	0.00	9
02-Urban Housing-								
001-Direction and Administration	0.00	--	--	--	--	--	--	10
101-Low Income Group Housing Scheme	0.00	--	--	--	--	--	--	11
102-House sites to Weaker Sections of Societies	2400.00	--	--	--	--	--	--	12
103-Assistance to Housing Boards	0.00	--	--	--	263.00	--	--	13
104-Housing Co-operatives	200.00	46.07	--	--	--	--	--	14
106-Sodepur Development Scheme	0.00	--	--	--	--	--	--	15
107-Rayapur Development Scheme	0.00	--	--	--	--	--	--	16
109-Bagjola Sewerage Treatment Plant	0.00	--	--	--	--	--	--	17
110-Administration of Bidhan Nagar	0.00	--	--	--	--	--	--	18
111-Salt Lake Scheme	0.00	--	--	--	--	--	--	19
190-Assistance to Public Sector and Other Undertakings	3460.72	--	--	--	--	--	--	20
192-Assistance to Municipalities/ Municipal Councils	0.00	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Caste	611.93	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	628.93	--	--	--	--	--	--	23
800-Other Expenditure	0.00	23020.06	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-1016.41	--	--	--	--	--	--	25
Total : 02	6285.17	23066.13	0.00	0.00	263.00	0.00	0.00	26
03-Rural Housing-								
101-Weaker Section Housing Programme	44685.71	--	--	--	--	--	--	27
102-Provision of House Site to the Landless	52879.91	--	--	599.70	--	--	--	28
103-Assistance to Housing Boards	1663.40	--	--	--	--	--	--	29
104-Housing Co-operatives	0.00	41.67	--	--	--	--	--	30
105-Indra Awas Yojana	879990.32	--	--	--	--	--	--	31
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	32
196-Assistance to Panchayats and District Level Panchayats	0.00	--	--	--	--	--	--	33
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	34
789-Special Component Plan for Scheduled Caste	23462.35	--	--	--	--	--	--	35
792-Irrecoverable loans written off	0.00	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	30061.64	--	--	--	--	--	--	37
797-Transfer to Reserve Fund	528000.00	--	--	--	--	--	--	38
800-Other Expenditure	70613.20	30581.06	--	--	--	179.93	--	39
902-Deduct-Amount met from National Investment Fund	-528000.00	--	--	--	--	--	--	40
911-Deduct-Recoveries of Overpayments	-30.33	--	--	--	--	--	--	41
Total : 03	1103326.20	30622.73	0.00	599.70	0.00	179.93	0.00	42

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	293.81
2	--	--	--	2520.86	--	--	--	1283.03	10903.64
3	--	--	--	--	--	--	--	580.93	627.42
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	3143.38	160.38	3423.74	17252.75
6	--	--	--	--	--	--	--	--	110.00
7	--	--	--	15.16	--	--	--	--	1962.84
8	--	--	--	--	--	--	--	--	-8.28
9	0.00	0.00	0.00	2536.02	0.00	3143.38	160.38	5287.70	31142.18
10	--	42.95	--	--	--	--	--	--	42.95
11	--	--	--	--	--	--	--	20.18	20.18
12	--	--	--	--	--	--	--	--	2400.00
13	--	--	--	--	--	--	--	--	263.00
14	--	--	--	--	--	--	--	4.62	250.69
15	--	--	--	--	--	--	--	2.76	2.76
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	76.16	76.16
18	--	--	--	--	--	--	--	691.40	691.40
19	--	--	--	--	--	--	--	1349.42	1349.42
20	--	--	--	430.67	--	--	--	--	3891.39
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	611.93
23	--	--	--	--	--	--	--	--	628.93
24	--	--	--	--	--	--	--	--	23020.06
25	--	--	--	--	--	--	--	--	-1016.41
26	0.00	42.95	0.00	430.67	0.00	0.00	0.00	2144.54	32232.46
27	--	--	--	--	--	--	--	--	44685.71
28	--	--	--	--	--	--	--	--	53479.61
29	--	--	--	--	--	--	--	--	1663.40
30	--	--	--	--	--	--	--	--	41.67
31	--	--	--	--	--	--	--	--	879990.32
32	--	--	--	--	--	--	--	--	0.00
33	--	--	15.43	--	--	--	--	--	15.43
34	--	--	38.00	--	--	--	--	--	38.00
35	--	--	125.39	16224.00	--	--	--	--	39811.74
36	--	--	--	--	--	--	--	--	0.00
37	--	--	376.06	--	--	--	--	--	30437.70
38	--	--	--	--	--	--	--	--	528000.00
39	--	--	1750.00	18321.00	--	--	--	--	121445.19
40	--	--	--	--	--	--	--	--	-528000.00
41	--	--	--	--	--	--	--	--	-30.33
42	0.00	0.00	2304.88	34545.00	0.00	0.00	0.00	0.00	1171578.44

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
04-Bombay Building Repairs and Reconstructions Scheme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
799-Suspense	--	--	--	--	--	--	--	--	--	2
800-Other Expenditure	--	--	--	--	--	--	--	--	--	3
Total: 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
05- General Pool Accommodation										
001- Direction and Administration	339.79	--	--	--	--	--	--	--	--	5
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	6
053- Maintenance and Repairs	44441.94	--	1485.61	--	--	--	--	--	--	7
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	--	--	--	--	9
Total: 05	44781.73	0.00	1485.61	0.00	0.00	0.00	0.00	0.00	0.00	10
06- Police Housing -										
053- Maintenance and Repairs	--	--	--	--	--	--	--	--	--	11
800- Other Expenditure	--	--	--	--	--	--	--	--	--	12
Total: 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13
07-Other Housing-										
001-Direction and Administration	30.06	--	--	--	--	--	--	--	--	14
053- Maintenance and Repairs	11239.17	--	--	--	--	--	--	--	--	15
800- Other Expenditure	--	--	--	--	--	--	--	--	--	16
Total: 07	11269.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
80-General -										
001-Direction and Administration	46.90	--	--	--	--	--	112.91	48.33	--	18
003-Training	--	--	--	--	--	--	--	--	--	19
052-Machinery and Equipment	--	--	--	--	--	--	1.84	--	--	20
101-Building Planning and Research	2255.58	--	--	--	--	--	--	--	--	21
103-Assistance to Housing Boards, Corporations etc.	450.00	75.00	--	--	161.96	--	--	--	--	22
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	17065.02	--	23
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	24
197-Assistance to Block Panchayats / Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	25
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Caste	--	1395.82	--	--	--	--	--	--	--	27
790-International Conference	--	--	--	--	--	--	--	--	--	28
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	29
798-International Co-operation	42.74	--	--	--	--	--	--	--	--	30
800-Other Expenditure	10.00	7815.82	--	1517.66	103.40	--	2774.95	--	--	31
911-Deduct - Recoveries of Overpayments	--	-2.34	--	--	--	--	--	--	--	32
Total: 80	2805.22	9284.30	0.00	1517.66	265.36	0.00	2889.70	17113.35	0.00	33
Total: Expenditure on Housing	939236.41	9869.43	104052.99	1517.66	896.40	331.39	10976.33	19956.63	731.70	34
Charged	359142.00	1.50	192.58	--	--	--	2.36	--	--	35
Voted	580094.41	9867.93	103860.41	1517.66	896.40	331.39	10973.97	19956.63	731.70	36

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	416.80	--	--	--	--	--	--	756.59
6	--	15.83	--	--	--	--	--	--	15.83
7	--	1206.52	301.73	--	--	--	--	3607.21	51043.01
8	--	--	31.61	--	--	--	--	--	31.61
9	--	14.91	122.44	--	1139.77	--	--	--	1277.12
10	0.00	1654.06	455.78	0.00	1139.77	0.00	0.00	3607.21	53124.16
11	--	--	15.75	--	--	--	--	--	15.75
12	--	--	--	--	--	--	--	--	0.00
13	0.00	0.00	15.75	0.00	0.00	0.00	0.00	0.00	15.75
14	--	--	--	--	--	--	--	--	30.06
15	--	--	22.60	--	--	--	--	--	11261.77
16	--	--	--	--	--	--	--	--	0.00
17	0.00	0.00	22.60	0.00	0.00	0.00	0.00	0.00	11291.83
18	903.81	--	--	--	--	--	881.34	46.35	2039.64
19	--	--	--	--	--	--	--	--	0.00
20	(A) -38.44	--	--	--	--	--	--	--	-36.60
21	--	--	--	--	--	--	535.00	--	2790.58
22	--	--	--	--	--	--	1770.13	--	2457.09
23	--	--	--	--	--	--	--	--	17065.02
24	--	--	--	--	--	200.00	--	--	200.00
25	--	--	--	--	--	170.42	--	--	170.42
26	--	--	--	--	--	27020.81	--	--	27020.81
27	--	--	--	--	--	--	--	--	1395.82
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	42.74
31	11064.77	--	--	--	--	--	3.70	3712.62	27002.92
32	-6.45	--	--	--	--	--	-0.38	--	-9.17
33	11923.69	0.00	0.00	0.00	0.00	27391.23	3189.79	3758.97	80139.27
34	78420.39	1654.06	3286.80	3709.26	7312.91	65816.79	5539.62	18576.29	1271885.06
35	0.12	--	--	--	--	--	--	--	359338.56
36	78420.27	1654.06	3286.80	3709.26	7312.91	65816.79	5539.62	18576.29	912546.50

(A) Minus expenditure is due to pro-rata adjustment.

Social Services

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
04-Bombay Building Repairs and Reconstructions Scheme-								
001-Direction and Administration	0.00	--	--	--	--	--	--	1
799-Suspense	0.00	--	--	--	--	--	--	2
800-Other Expenditure	0.00	--	--	--	--	--	--	3
Total: 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
05- General Pool Accommodation -								
001-Direction and Administration	756.59	--	--	--	--	--	--	5
052- Machinery and Equipment	15.83	--	--	0.75	--	--	--	6
053-Maintenance	51043.01	27753.87	--	155.90	--	--	15042.06	7
796-Tribal Area Sub-Plan	31.61	--	--	--	--	--	--	8
800-Other Expenditure	1277.12	--	--	599.79	--	340.16	163.64	9
Total: 05	53124.16	27753.87	0.00	756.44	0.00	340.16	15205.70	10
06- Police Housing -								
053- Maintenance and Repairs	15.75	22.96	--	--	--	--	--	11
800- Other Expenditure	0.00	--	--	119.11	--	--	--	12
Total: 06	15.75	22.96	0.00	119.11	0.00	0.00	0.00	13
07-Other Housing-								
001-Direction and Administration	30.06	--	--	--	--	--	--	14
053- Maintenance and Repairs	11261.77	97.50	1671.04	769.82	--	--	--	15
800- Other Expenditure	0.00	--	0.54	64.29	--	--	--	16
Total: 07	11291.83	97.50	1671.58	834.11	0.00	0.00	0.00	17
80-General -								
001-Direction and Administration	2039.64	7870.54	53.16	423.95	--	--	--	18
003-Training	0.00	--	--	--	15.00	--	--	19
052-Machinery and Equipment	-36.60	476.92	--	--	--	--	--	20
101-Building Planning and Research	2790.58	--	--	--	--	--	--	21
103-Assistance to Housing Boards, Corporations etc.	2457.09	88304.17	--	--	--	--	--	22
190-Assistance to Public Sector and Other Undertakings	17065.02	--	--	--	--	--	--	23
191-Assistance to Municipal Corporations	200.00	--	--	--	--	--	--	24
197-Assistance to Block Panchayats / Intermediate level Panchayats	170.42	--	--	--	--	--	--	25
198- Assistance to Gram Panchayats	27020.81	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Caste	1395.82	--	--	--	--	--	--	27
790-International Conference	0.00	--	--	--	--	--	--	28
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	29
798-International Cooperation	42.74	--	--	--	--	--	--	30
800-Other Expenditure	27002.92	8460.33	--	37.31	--	--	1.00	31
911-Deduct - Recoveries of Overpayments	-9.17	--	--	--	--	--	--	32
Total: 80	80139.27	105111.96	53.16	461.26	15.00	0.00	1.00	33
Total: Expenditure on Housing-	1271885.06	188589.92	1724.74	2771.00	674.87	520.09	15206.70	34
Charged	359338.56	--	53.16	--	--	--	--	35
Voted	912546.50	188589.92	1671.58	2771.00	674.87	520.09	15206.70	36

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2010-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	756.59
6	--	--	--	--	--	--	--	--	16.58
7	--	3345.76	560.91	--	--	--	--	--	97901.51
8	--	--	--	--	--	--	--	--	31.61
9	--	506.89	28.98	--	646.32	--	--	--	3562.90
10	0.00	3852.65	589.89	0.00	646.32	0.00	0.00	0.00	102269.19
11	--	--	31.61	--	--	--	--	--	70.32
12	--	--	--	26.72	--	--	--	--	145.83
13	0.00	0.00	31.61	26.72	0.00	0.00	0.00	0.00	216.15
14	--	--	--	--	--	--	--	--	30.06
15	--	--	--	--	--	--	--	--	13800.13
16	--	--	--	--	--	--	--	--	64.83
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13895.02
18	--	--	--	659.68	--	--	--	2780.55	13827.52
19	--	--	--	--	--	--	--	--	15.00
20	--	--	--	--	--	--	--	--	440.32
21	--	--	--	--	--	--	--	--	2790.58
22	--	--	46.55	560.99	--	--	--	--	91368.80
23	--	--	--	--	--	--	--	--	17065.02
24	--	--	--	--	--	--	--	--	200.00
25	--	--	--	--	--	--	--	--	170.42
26	--	--	--	--	--	--	--	--	27020.81
27	--	--	1.20	--	--	--	--	--	1397.02
28	--	--	--	--	--	--	--	--	0.00
29	--	--	4.60	--	--	--	--	--	4.60
30	--	--	--	--	--	--	--	--	42.74
31	--	--	--	900.17	--	--	--	198.39	36600.12
32	--	--	--	-410.00	--	--	--	--	-419.17
33	0.00	0.00	52.35	1710.84	0.00	0.00	0.00	2978.94	190523.78
34	0.00	3895.60	2978.73	39249.25	646.32	3143.38	160.38	10411.18	1541857.22
35	--	--	--	--	--	64.77	38.73	--	359495.22
36	0.00	3895.60	2978.73	39249.25	646.32	3078.61	121.65	10411.18	1182362.00

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Government Residential Buildings-		
001-Direction and Administration	--	55.40
106-General Pool Accommodation	28890.65	268011.37
107-Police Housing	--	19199.28
108-Residential Buildings for Customs and Central Excise Employees	29.69	35538.39
109-House for Narcotics Bureau Employees	--	138.76
110-Housing scheme for Employees of Indian Audit and Accounts Dept.	--	6082.38
111-Residential Building for I.T. Employees	--	9477.35
112-Residential Building for ICAS Officers	--	330.20
113-Construction of House for AIS Officers posted in North East Region	--	216.32
114-Residential Buildings for Enforcement Directorate	--	120.51
700-Other Housing	31957.15	271989.17
796-Tribal Area Sub-Plan	130.00	849.24
800-Other Expenditure	--	5867.21
901-Deduct-Receipts and Recoveries of Capital Accounts	--	-557.87
Total: 01	61007.49	617317.71
02-Urban Housing-		
800-Other Expenditure	--	5755.28
Total: 02	0.00	5755.28
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings.	--	41500.00
800-Other Expenditure	--	0.10
Total: 03	0.00	41500.10
80-General-		
101-Buildings Planning and Research	--	76.86
190-Investments in Public Sector and Other Undertakings	--	129252.00
195-Housing Co-operatives	--	50.00
201-Investments in Housing Boards	--	11753.94
800-Other Expenditure	37823.83	170654.68
Total: 80	37823.83	311787.48
Total: Union Government	98831.32	976360.57

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-Government Residential Buildings-		
001-Direction and Administration	--	--
106-General Pool Accommodation	326.30	2848.70
107-Police Housing	--	--
700-Other Housing	35.23	801.67
901-Deduct-Receipt and Recoveries on Capital Account	--	--
Total: 01	361.53	3650.37
02-Urban Housing-		
104-Housing Co-operatives	--	--
195-Investments in Housing Cooperatives	115.00	705.68
Total: 02	115.00	705.68
80-General-		
001-Direction and Administration	--	--
800-Other Expenditure	--	58.16
Total: 80	0.00	58.16
Total: Union Territory- Puducherry	476.53	4414.21
STATE GOVERNMENTS ANDHRA PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	1672.41	19208.34
107-Police Housing	--	--
700-Other Housing	--	386.59
800-Other Expenditure	--	--
Total: 01	1672.41	19594.93
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	205.74
195-Investments in Co-operative Housing Corporation Ltd.	--	183.80
901-Deduct-Receipt and Recoveries on Capital Account	--	-0.14
Total: 02	0.00	389.40

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ANDHRA PRADESH		
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	25.00
Total: 03	0.00	25.00
80-General-		
001-Direction and Administration	--	50.33
052-Machinery and Equipment	--	5.26
190-Investments in Public Sector and Other Undertakings	--	9.34
Total: 80	0.00	64.93
Total: Government of Andhra Pradesh	1672.41	20074.26
ARUNACHAL PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	472.64	26162.41
700-Other Housing	--	472.59
800-Other Expenditure	--	--
Total:01	472.64	26635.00
80-General-		
800-Other Expenditure	--	520.00
Total:80	0.00	520.00
Total: Government of Arunachal Pradesh	472.64	27155.00
ASSAM		
01-Government Residential Buildings-		
106-General Pool Accommodation	339.85	8673.54
107-Police Housing	--	13057.90
700-Other Housing	150.40	1250.87
Total: 01	490.25	22982.31
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	200.00	1017.50
800-Other Expenditure	--	8.50
Total:02	200.00	1026.00
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	14.64
796-Tribal Area Sub-Plan	--	59.93
800-Other Expenditure	--	11.90
Total: 03	0.00	86.47
80-General-		
001-Direction and Administration	--	55.90
052-Machinery and Equipment	--	13.97
190-Investments in Public Sector and Other Undertakings	--	8.00
796-Tribal Area Sub-Plan	--	22.68
799-Suspense	--	7.42
800-Other Expenditure	31.47	59.66
Total: 80	31.47	167.63
Total: Government of Assam	721.72	24262.41

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Government Residential Buildings-		
001-Direction and Administration	--	8.68
106-General Pool Accommodation	--	442.95
700-Other Housing	666.73	10902.70
796-Tribal Area Sub-Plan	--	329.29
Total: 01	666.73	11683.62
02-Urban Housing-		
101-Subsidised Industrial Housing Schemes	--	62.42
102-Low Income Group Housing Scheme	--	997.44
800-Other Expenditure	--	4.25
Total: 02	0.00	1064.11
80-General-		
052-Machinery and Equipment	--	0.11
101-Buildings Planning and Research	--	1.77
796-Tribal Area Sub-plan	--	233.54
800-Other Expenditure	--	428.79
Total: 80	0.00	664.21
Total: Government of Bihar	666.73	13411.94
CHHATTISGARH		
01-Government Residential Buildings-		
106-General Pool Accommodation	694.59	18328.61
700-Other Housing	--	662.91
796-Tribal Area Sub-Plan	213.90	574.76
800-Other Expenditure	606.44	4146.78
Total-01	1514.93	23713.06
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	1500.00	6504.15
191-Investments in Municipal Corporations	--	664.71
195-Investments in Co-operatives	--	227.08
800-Other Expenditure	--	149.61
Total-02	1500.00	7545.55
03-Rural Housing-		
800-Other Expenditure	--	--
Total-03	0.00	0.00
Total: Government of Chhattisgarh	3014.93	31258.61
NCT DELHI		
01-Govt. Residential Buildings-		
106-General Pool Accommodation	1459.50	31762.32
107-Police Housing	--	7560.03
700-Other Housing	--	31.38
Total:01	1459.50	39353.73
80-General-		
201-Investment in Housing Boards	--	3002.00
800-Other Expenditure	--	3039.76
Total:80	0.00	6041.76
Total:Government of NCT Delhi	1459.50	45395.49

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GOA		
01-Government Residential Buildings-		
106-General Pool Accommodation	30.00	2073.37
107-Police Housing	--	408.42
Total: 01	30.00	2481.79
03-Rural Housing-		
102-Provision of House-site to the Landless	--	127.75
Total: 03	0.00	127.75
80-General-		
001-Direction and Administration	--	26.71
052-Machinery and Equipment	--	3.08
190-Investments in Public Sector and Other Undertakings	--	200.00
Total: 80	0.00	229.79
Total: Government of Goa	30.00	2839.33
GUJARAT		
01-Government Residential Buildings-		
106-General Pool Accommodation	1814.93	25215.81
700-Other Housing	5419.96	22261.58
796-Tribal Area Sub-plan	1052.66	8811.38
Total: 01	8287.55	56288.77
80-General-		
191-Housing Co-operatives	--	650.27
201-Investment in Housing Boards	7490.00	84456.46
700-Other Housing	--	9439.97
800-Other Expenditure	--	156.13
Total: 80	7490.00	94702.83
Total: Government of Gujarat	15777.55	150991.60
HARYANA		
01-Government Residential Buildings-		
106-General Pool Accommodation	2738.85	19447.65
Total: 01	2738.85	19447.65
80-General-		
001-Direction and Administration	--	0.79
052-Machinery and Equipment	--	0.14
195-Housing Co-operative Investments	--	431.10
Total: 80	0.00	432.03
Total: Government of Haryana	2738.85	19879.68
HIMACHAL PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	658.62	56356.87
107-Police Housing	--	2253.97
700-Other Housing	174.17	2189.65
796-Tribal Area Sub-Plan	329.81	4445.29
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-4.31
Total: 01	1162.60	65241.47

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	9.05
800-Other Expenditure	10.00	260.00
Total: 02	10.00	269.05
03-Rural Housing-		
102-Provision of House-site to the Landless	--	7.99
190-Investments in Public Sector and Other Undertakings	--	47.67
800-Other Expenditure	40.00	302.50
Total: 03	40.00	358.16
80-General-		
101-Building Planning and Research	(A) -7.41	-36.63
Total: 80	-7.41	-36.63
Total: Government of Himachal Pradesh	1205.19	65832.05
JAMMU AND KASHMIR		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	6731.80
700-Other Housing	932.22	13947.31
800-Other Expenditure	--	118.63
Total: 01	932.22	20797.74
02-Urban Housing-		
800-Other Expenditure	--	376.92
Total: 02	0.00	376.92
03-Rural Housing-		
800-Other Expenditure	--	4.60
Total: 03	0.00	4.60
80-General-		
001-Direction and Administration	--	188.72
191-Investment on Housing Corporations	--	3.00
201-Investments in Housing Boards	--	149.75
800-Other Expenditure	--	187.80
Total: 80	0.00	529.27
Total: Government of Jammu and Kashmir	932.22	21708.53
JHARKHAND		
01-Government Residential Buildings-		
700-Other Housing	671.22	6077.92
796-Tribal Area Sub-Plan	1014.68	8483.05
Total: Government of Jharkhand	1685.90	14560.97
KARNATAKA		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	1484.03
107-Police Housing	--	--
700-Other Housing	4621.98	32888.53
Total: 01	4621.98	34372.56

(A) Minus expenditure due to utilisation of outstanding stock of previous year in addition to the stock of the year 2009-10.

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
80-General-		
001-Direction and Administration	--	68.59
052-Machinery and Equipment	--	14.59
190-Investments in Public Sector and Other Undertakings	14668.03	122047.46
195-Investments in Housing Co-operatives	--	41.63
Total: 80	14668.03	122172.27
Total: Government of Karnataka	19290.01	156544.83
KERALA		
01-Government Residential Buildings-		
106-General Pool Accommodation	518.59	4716.25
107-Police Housing	--	3649.96
700-Other Housing	31.17	2141.15
Total: 01	549.76	10507.36
02-Urban Housing-		
201-Acquisition of Land	--	(A) -32.92
Total: 02	0.00	-32.92
03-Rural Housing-		
201-Community Amenities for Fishermen	--	34.17
202-Industrial Housing Scheme	--	(A) -4.72
203-Housing Scheme for Weaker Sections of the Society	--	8.79
204-Construction of Houses for Fishermen	--	1.21
205-Low Income Group Housing Scheme	--	9.05
Total: 03	0.00	48.50
80-General-		
190-Investments in Public Sector and Other Undertakings	--	177.20
195-Investments in Housing Cooperatives	341.13	2905.42
800-Other Expenditure	--	13281.16
Total: 80	341.13	16363.78
Total: Government of Kerala	890.89	26886.72

(A) Progressive minus expenditure is due to receipts and recoveries being more than the expenditure.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	929.05	11395.29
107-Police Housing	--	2650.51
700-Other Housing	--	2313.43
796-Tribal Area Sub-plan	--	603.14
800-Other Expenditure	--	90.79
Total: 01	929.05	17053.16
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	362.42
191-Assistance to Municipal Corporations	--	45.50
195-Investments in Co-operatives	--	791.86
796-Tribal Area Sub-plan	--	4.00
800-Other Expenditure	--	17.47
Total: 02	0.00	1221.25
03-Rural Housing-		
800-Other Expenditure	--	995.28
Total: 03	0.00	995.28
80-General-		
001-Direction and Administration	--	38.67
052-Machinery and Equipment	--	18.00
190-Investments in Public Sector and Other Undertakings	--	164.61
201-Investments in Housing Board	1210.00	4864.62
789-Special Component Plan for Scheduled Castes	297.00	297.00
796-Tribal Area Sub-plan	200.00	881.63
800-Other Expenditure	175.00	545.06
Total: 80	1882.00	6809.59
Total: Government of Madhya Pradesh	2811.05	26079.28
MAHARASHTRA		
01-Government Residential Buildings-		
106-General Pool Accommodation	3227.33	38876.27
107-Police Housing	--	6012.65
700-Other Housing Scheme	208.19	7314.06
Total: 01	3435.52	52202.98

(A) Includes ₹ 16793.05 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	795.21
800-Other Expenditure	--	34.52
Total: 02	0.00	829.73
80-General-		
190-Investments in Public Sector and Other Undertakings	--	11500.00
201-Investments in Housing Boards	--	1.00
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1271.47
800-Other Expenditure	--	1303.97
Total: 80	0.00	11533.50
Total: Government of Maharashtra	3435.52	64566.21
MANIPUR		
01-Government Residential Buildings-		
106-General Pool Accommodation	660.89	8421.16
107-Police Housing	--	2886.08
700-Other Housing	336.36	6448.89
Total - 01	997.25	17756.13
80-General-		
190-Investments in Public Sector and Other Undertakings	--	24.33
Total- 80	0.00	24.33
Total: Government of Manipur	997.25	17780.46
MEGHALAYA		
01-Government Residential Buildings-		
106-General Pool Accommodation	18.45	1481.88
700-Other Housing	575.52	4621.40
Total-01	593.97	6103.28
80-General-		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	78.59	2881.23
Total-80	78.59	2881.23
Total: Government of Meghalaya	672.56	8984.51
MIZORAM		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	926.83
107-Police Housing	--	--
700-Other Housing	759.98	4571.44
Total: 01	759.98	5498.27
80-General-		
800-Other Expenditure	--	66.09
Total: 80	0.00	66.09
Total: Government of Mizoram	759.98	5564.36

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
01-Government Residential Buildings-		
101-Jail Housing	--	352.97
106-General Pool Accommodation	5062.55	43286.79
107-Police Housing	--	5543.62
700-Other Housing	99.96	1195.90
800-Other Expenditure	--	1208.65
Total: Government of Nagaland	5162.51	51587.93
ORISSA		
01-Government Residential Buildings-		
106-General Pool Accommodation	3250.87	26799.13
107-Police Housing	--	2383.82
700-Other Housing	-1328.94	10993.44
789-Special Component Plan for Scheduled Castes	1119.86	2488.29
796-Tribal Area Sub-plan	1436.98	6959.71
800-Other Expenditure	--	1785.20
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-195.62
Total: 01	4478.77	51213.97
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	693.10
800-Other Expenditure	--	973.95
Total: 02	0.00	1667.05
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	4816.00
800-Other Expenditure	--	22.40
Total: 03	0.00	4838.40
80-General-		
190-Investments in Public Sector and Other Undertakings	--	88.26
796-Tribal Area Sub-Plan	--	12.51
800-Other Expenditure	--	225.57
901- Deduct-Receipts and Recoveries on Capital Account	--	-69.97
Total: 80	0.00	256.37
Total: Government of Orissa	4478.77	57975.79

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-Government Residential Buildings-		
106-General Pool Accommodation	19.55	5718.01
107-Police Housing	--	15126.83
700-Other Housing	--	1765.97
800-Other Expenditure	--	323.91
Total: 01	19.55	22934.72
02-Urban Housing-		
195-Housing Co-operatives	--	911.91
800-Other Expenditure	408.00	8630.31
Total: 02	408.00	9542.22
03-Rural Housing-		
102-Provision of House-site to the Landless	--	388.38
800-Other Expenditure	--	244.29
Total: 03	0.00	632.67
80-General-		
001-Direction and Administration	--	72.43
052-Machinery and Equipment	--	9.83
101-Building Planning and Research	--	13655.77
800-Other Expenditure	--	915.40
Total: 80	0.00	14653.43
Total: Government of Punjab	427.55	47763.04
RAJASTHAN		
01-Government Residential Buildings-		
106-General Pool Accommodation	496.99	20626.76
107-Police Housing	--	18123.59
700-Other Housing	205.75	7356.20
796-Tribal Area Sub-plan	--	570.99
Total: 01	702.74	46677.54
02-Urban Housing-		
800-Other Expenditure	(A) -0.35	55.15
Total:02	-0.35	55.15
80-General-		
190-Investments in Public Sector and Other Undertakings	--	99.60
800-Other Expenditure	--	2.30
Total: 80	0.00	101.90
Total: Government of Rajasthan	702.39	46834.59

(A) Minus figure is due to sale of property.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
01-Government Residential Buildings-		
106-General Pool Accommodation	577.63	7028.28
107-Police Housing	--	188.70
700-Other Housing	--	16.66
911-Deduct Recoveries of Overpayments	--	-0.01
Total: 01	577.63	7233.63
03-Rural Housing-		
800-Other Expenditure	3949.36	19690.10
Total:03	3949.36	19690.10
80-General-		
201-Investments in Housing Board	--	71.49
800-Other Expenditure	12.72	441.01
Total: 80	12.72	512.50
Total: Government of Sikkim	4539.71	27436.23
TAMIL NADU		
01-Government Residential Buildings-		
106-General Pool Accommodation	1741.07	7416.28
700-Other Housing	--	36807.26
796-Tribal Area Sub-Plan	--	86.48
800-Other Expenditure	--	394.04
Total: 01	1741.07	44704.06
02-Urban Housing-		
051- Construction	--	961.62
190-Investments in Public Sector and Other Undertakings	--	776.87
789-Special Component Plan for Scheduled Castes	1777.00	4084.00
800-Other Expenditure	7109.00	18948.59
Total: 02	8886.00	24771.08
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	21804.09
789-Special Component Plan for Scheduled Castes	--	839.10
800- Other Expenditure	252.44	430.56
Total:03	252.44	23073.75
80-General-		
190-Investments in Public Sector and Other Undertakings	--	6515.00
195-Investments in Co-operatives	--	340.50
800-Other Expenditure	1375.96	3319.69
Total: 80	1375.96	10175.19
Total: Government of Tamil Nadu	12255.47	102724.08
TRIPURA		
01-Government Residential Buildings-		
106-General Pool Accommodation	4000.05	42496.34
107-Police Housing	--	1356.04
700-Other Housing	--	31.57
Total: 01	4000.05	43883.95

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
02-Urban Housing-		
800-Other Expenditure	--	1436.92
Total: 02	0.00	1436.92
03-Rural Housing-		
102-Provision of House-site to the Landless	--	65.83
800-Other Expenditure	--	16298.14
Total:03	0.00	16363.97
80-General-		
201-Investments in Housing Boards	--	1258.91
800-Other Expenditure	--	1319.25
Total: 80	0.00	2578.16
Total: Government of Tripura	4000.05	64263.00
UTTAR PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	3671.83	38883.35
107-Police Housing	--	21962.35
700-Other Housing	4036.12	38115.54
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1323.98
Total: 01	7707.95	97637.26
02-Urban Housing-		
800-Other Expenditure	--	533.60
Total: 02	0.00	533.60
80-General-		
191-Housing Co-operatives	--	-1.39
Total: 80	0.00	-1.39
Total: Government of Uttar Pradesh	7707.95	98169.47 ^(A)
UTTARAKHAND		
01-Government Residential Building-		
106-General Pool Accommodation	--	1037.85
700-Other Housing Schemes	--	0.06
Total: 01	0.00	1037.91
02-Urban Housing-		
800-Other Expenditure	281.97	7821.64
Total-02	281.97	7821.64
80-General-		
001-Direction and Administration	69.18	2469.65
003-Training	150.00	150.00
800-Other Expenditure	--	--
Total-80	219.18	2619.65
Total: Government of Uttarakhand	501.15	11479.20
WEST BENGAL		
01-Government Residential Buildings-		
106-General Pool Accommodation	790.96	6012.46
107-Police Housing	149.48	14868.77
700-Other Housing	16.67	-21.47
789-Special Component Plan for Scheduled Castes	67.62	295.91
796- Tribal Area Sub plan	6.33	82.84
Total: 01	1031.06	21238.51

(A) Includes ₹ 50452.37 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2009-10-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
02-Urban Housing-		
101-Salt Lake Scheme	-126.10	11282.59
102- Patipukar Scheme	-0.01	-0.01
103-Housing Scheme for Economically Weaker	--	351.64
	(A)	
104-Middle Income Group Housing Scheme	-0.39	628.58
105-Rental Housing Scheme	284.94	15720.50
106-Low Income Group Housing Scheme	25.73	1932.06
190-Investments in Public Sector and Other Undertakings	--	1498.00
191-Investments in Housing Co-operatives	--	344.40
789-Special Component Plan for Scheduled Castes	26.10	104.08
796 Tribal Area Sub-plan	3.88	0.72
800-Other Expenditure	429.96	4785.26
900- Deduct Refunds	--	-0.01
Total: 02	644.11	36647.81
03-Rural Housing-		
103- Housing Scheme for Economically Weaker Sections of the Community	3047.37	3047.37
789- Special Component Plan for Scheduled Castes	1285.70	1285.70
796- Tribal Areas Sub-plan	1291.50	1291.50
800-Other Expenditure	--	4.79
Total: 03	5624.57	5629.36
80-General-		
190-Investments in Public Sector and Other Undertakings	--	-40.53
Total: 80	0.00	-40.53
Total: Government of West Bengal	7299.74	63475.15
Total: Capital Outlay on Housing	205618.04	2296259.50

(A) Represents deduct recoveries on Capital Account.

Social Services

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Urban Housing-190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	3639.17	--	84.93	--	--	23.54	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	3639.17	0.00	84.93	0.00	0.00	23.54	0.00	0.00	0.00	4
191-Loans to Local Bodies and Municipal Committees-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
195-Loans to Housing Co-operatives-										
Balance 1st April, 2009	--	--	5.17	--	--	--	2.11	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	0.19	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	4.98	0.00	0.00	0.00	2.11	0.00	0.00	16
201-Loans to Housing Boards-										
Balance 1st April, 2009	585.12	--	2873.47	--	210.70	12725.02	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	0.60	--	--	--	19
Balance 31st March, 2010	585.12	0.00	2873.47	0.00	210.70	12724.42	0.00	0.00	0.00	20
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	280.47	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	0.00	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	3856.02	--	--	--	-0.41	--	--	--	7603.25
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	3856.02	0.00	0.00	0.00	(A) -0.41	0.00	0.00	0.00	7603.25
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	51.39	58.67
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.19
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.39	58.48
17	15210.97	72.11	--	46.87	571.93	3071.64	--	6860.20	42228.03
18	--	--	--	--	--	--	--	--	0.00
19	205.06	1.70	--	0.12	--	37.55	--	--	245.03
20	15005.91	70.41	0.00	46.75	571.93	3034.09	0.00	6860.20	41983.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	750.40	--	--	--	--	--	--	773.12	1803.99
26	--	--	--	--	300.00	--	--	--	300.00
27	--	--	--	--	--	--	--	--	0.00
28	750.40	0.00	0.00	0.00	300.00	0.00	0.00	773.12	2103.99

(A) Minus balance is due to recovery of loans pertaining to outstanding balances as on 14/11/2000, which are awaiting apportionment.

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
02-Urban Housing- 190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	7603.25	56303.55	--	--	5183.36	--	5126.75	1
Advanced during the year	0.00	1514.06	--	--	505.00	--	90.00	2
Repaid during the year	0.00	--	--	--	5.54	--	--	3
Balance 31st March, 2010	7603.25	57817.61	0.00	0.00	5682.82	0.00	5216.75	4
191-Loans to Local Bodies and Municipal Committees-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
195-Loans to Housing Co-operatives-								
Balance 1st April, 2009	58.67	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.19	--	--	--	--	--	--	15
Balance 31st March, 2010	58.48	0.00	0.00	0.00	0.00	0.00	0.00	16
201-Loans to Housing Boards-								
Balance 1st April, 2009	42228.03	15455.61	--	--	4029.76	--	2152.89	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	245.03	76.25	--	--	--	--	1.12	19
Balance 31st March, 2010	41983.00	15379.36	0.00	0.00	4029.76	0.00	2151.77	20
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	1803.99	3.48	--	--	--	--	--	25
Advanced during the year	300.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	2103.99	3.48	0.00	0.00	0.00	0.00	0.00	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	-10260.24	--	--	63956.67
2	--	--	--	--	--	--	--	--	2109.06
3	--	--	--	--	--	--	--	--	5.54
4	0.00	0.00	0.00	0.00	0.00	-10260.24 (A)	0.00	0.00	66060.19
5	--	--	--	-0.01	--	--	--	--	-0.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	0.10 (A)	--	--	--	--	0.10
8	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
9	--	0.09	--	--	--	--	--	--	0.09
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
13	--	--	--	--	--	--	--	--	58.67
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.19
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.48
17	5264.15	32.33	--	-16.85	--	2795.01	--	--	71940.93
18	--	--	--	--	--	--	--	--	0.00
19	3.80	--	--	--	--	0.03	--	--	326.23
20	5260.35	32.33	0.00	-16.85	0.00	2794.98	0.00	0.00	71614.70
21	--	--	--	20.00	--	--	--	--	20.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
25	--	--	--	--	--	--	--	--	1807.47
26	--	--	--	--	--	--	--	--	300.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2107.47

(A) Minus balances are under examination.

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	3255.31	25.65	202.32	--	7827.76	--	67.89	16845.80
6	--	--	--	--	--	--	--	--	0.00
7	--	5.57	1.32	1.05	--	233.92	--	--	242.87
8	0.00	3249.74	24.33	201.27	0.00	7593.84	0.00	67.89	16602.93
9	--	--	--	--	--	--	--	--	660503.02
10	--	--	--	--	--	--	--	--	37114.15
11	--	--	--	--	--	--	--	--	264.27
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697352.90
13	306.24	--	--	--	--	--	--	--	306.24
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	306.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24
17	3054.37	76.01	--	296.06	--	344.29	--	117.65	3891.48
18	--	--	--	--	--	--	--	--	0.00
19	0.74	--	--	4.24	--	--	--	--	4.98
20	3053.63	76.01	0.00	291.82	0.00	344.29	0.00	117.65	3886.50
21	--	--	--	--	--	--	--	--	72093.22
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72093.22

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
797-Transfer to/from Reserve Fund and Deposit Accounts-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2009	16845.80	17.32	--	--	14539.30	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	242.87	--	--	--	--	--	--	7
Balance 31st March, 2010	16602.93	17.32	0.00	0.00	14539.30	0.00	0.00	8
03-Rural Housing-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	660503.02	--	--	--	-47.88	--	0.01	9
Advanced during the year	37114.15	--	--	--	--	--	--	10
Repaid during the year	264.27	--	--	--	71.30 (A)	--	--	11
Balance 31st March, 2010	697352.90	0.00	0.00	0.00	-119.18	0.00	0.01	12
195-Loans to Housing Co-operatives-								
Balance 1st April, 2009	306.24	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	306.24	0.00	0.00	0.00	0.00	0.00	0.00	16
201-Loans to Housing Boards-								
Balance 1st April, 2009	3891.48	--	--	239.59	-4116.77	--	121.60	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	4.98	--	--	--	2009.87 (A)	--	0.04	19
Balance 31st March, 2010	3886.50	0.00	0.00	239.59	-6126.64	0.00	121.56	20
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2009	72093.22	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	72093.22	0.00	0.00	0.00	0.00	0.00	0.00	24

(A) Reasons for minus balances are under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	163.50	--	--	-0.05	--	833.47	--	297.93	32697.27
6	--	--	--	--	--	--	--	--	0.00
7	3.97	--	--	--	--	--	--	6.95	253.79
8	159.53	0.00	0.00	(A) -0.05	0.00	833.47	0.00	290.98	32443.48
9	--	--	--	-0.74	--	--	--	--	660454.41
10	--	--	--	--	--	--	--	--	37114.15
11	--	--	--	--	--	--	--	--	335.57
12	0.00	0.00	0.00	(A) -0.74	0.00	0.00	0.00	0.00	697232.99
13	168.00	--	--	--	--	--	--	--	474.24
14	--	--	--	--	--	--	--	--	0.00
15	0.04	--	--	--	--	--	--	--	0.04
16	167.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20
17	--	--	--	117.38	--	22.20	--	--	275.48
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	117.38	--	--	--	--	2132.27
20	0.00	0.00	0.00	0.00	0.00	22.20	0.00	0.00	-1856.79
21	--	--	--	--	--	--	--	--	72093.22
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72093.22

(A) Minus balances are under examination.

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	32520.97	--	57.30	--	17.81	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	32520.97	0.00	57.30	0.00	17.81	0.00	0.00	4
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-										
Balance 1st April, 2009	48.02	11.74	1.39	--	395.26	366.79	--	--	269.12	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	1.25	0.52	--	--	--	--	--	--	-1.87	11
Balance 31st March, 2010	46.77	11.22	1.39	0.00	395.26	366.79	0.00	0.00	270.99	12
80-General-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	-0.02	--	36416.14	--	--	-0.19	--	6553.41	254.56	13
Advanced during the year	--	--	2923.94	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	0.25	--	176.66	--	15
Balance 31st March, 2010	-0.02	0.00	39340.08	0.00	0.00	-0.44	0.00	6376.75	254.56	16
191-Loans to Local Bodies and Municipalities/Municipal Corporations-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
195-Loans for Housing Co-operatives-										
Balance 1st April, 2009	--	75.03	0.03	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	2.12	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	72.91	0.03	0.00	0.00	0.00	0.00	0.00	0.00	24
198-Loans to Gram Panchayats-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) Minus balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	16.04	--	--	--	--	--	--	49.09	32661.21
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	16.04	0.00	0.00	0.00	0.00	0.00	0.00	49.09	32661.21
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	171.64	2311.95	0.09	194.37	--	56675.11	436.83	--	60882.31
10	--	--	--	--	--	7600.00	--	--	7600.00
11	0.03	0.41	0.07	--	--	323.36	0.83	--	324.60
12	171.61	2311.54	0.02	194.37	0.00	63951.75	436.00	0.00	68157.71
13	278.76	--	--	--	--	--	6276.61	525.22	50304.49
14	--	--	--	--	--	--	686.00	--	3609.94
15	--	--	--	--	--	--	--	--	176.91
16	278.76	0.00	0.00	0.00	0.00	0.00	6962.61	525.22	53737.52
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	13.18	28.56	--	--	--	--	61.68	--	178.48
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	1.43	--	3.55
24	13.18	28.56	0.00	0.00	0.00	0.00	60.25	0.00	174.93
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	32661.21	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	32661.21	0.00	0.00	0.00	0.00	0.00	0.00	4
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-								
Balance 1st April, 2009	60882.31	393.85	--	79.65	6.15	--	2.82	9
Advanced during the year	7600.00	29.48	--	--	--	--	--	10
Repaid during the year	324.60	12.36	--	12.40	1.49	--	0.56	11
Balance 31st March, 2010	68157.71	410.97	0.00	67.25	4.66	0.00	2.26	12
80-General-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	50304.49	--	--	--	--	--	23159.53	13
Advanced during the year	3609.94	--	--	--	--	--	4722.00	14
Repaid during the year	176.91	--	--	--	--	--	0.01	15
Balance 31st March, 2010	53737.52	0.00	0.00	0.00	0.00	0.00	27881.52	16
191-Loans to Local Bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
195-Loans for Housing Co-operatives-								
Balance 1st April, 2009	178.48	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	3.55	--	--	--	--	--	--	23
Balance 31st March, 2010	174.93	0.00	0.00	0.00	0.00	0.00	0.00	24
198-Loans to Gram Panchayats-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	32661.21
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32661.21
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	522.73	542.23	--	-330.70	--	--	--	249.16	62348.20
10	--	--	--	--	--	--	--	--	7629.48
11	0.74	--	--	-337.34	--	--	--	1.84	16.65
12	521.99	542.23	0.00	6.64	0.00	0.00	0.00	247.32	69961.03
13	139.97	--	--	1773.28	--	--	--	--	75377.27
14	--	--	--	--	--	--	--	--	8331.94
15	0.03	--	--	1.15	--	--	--	--	178.10
16	139.94	0.00	0.00	1772.13	0.00	0.00	0.00	0.00	83531.11
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	-15788.16	--	25.53	--	--	-15584.15
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	-15788.16	--	--	--	--	-15784.61
24	0.00	0.00	0.00	0.00	0.00	25.53	0.00	0.00	200.46
25	--	--	--	0.56	--	--	--	--	0.56
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.56

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
201-Loans to Housing Boards-										
Balance 1st April, 2009	301.23	--	538.60	--	546.69	--	1056.87	8855.00	331.36	1
Advanced during the year	--	--	--	--	11.40	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	5.74	3
Balance 31st March, 2010	301.23	0.00	538.60	0.00	558.09	0.00	1056.87	8855.00	325.62	4
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	203.22	--	132.90	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	203.22	0.00	132.90	0.00	0.00	12
797-Transfer to/from reserve funds and Deposit Accounts-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2009	5282.11	40.20	78.84	--	102.31	61.28	--	173.36	18.75	17
Advanced during the year	--	--	--	--	45.60	--	--	--	--	18
Repaid during the year	2.80	--	--	--	--	--	--	0.26	11.60	19
Balance 31st March, 2010	5279.31	40.20	78.84	0.00	147.91	61.28	0.00	173.10	7.15	20
Total: Loans for Housing-										
Balance 1st April, 2009	9918.36	134.26	809381.05	0.00	2122.93	13679.12	1514.71	15581.77	873.79	21
Advanced during the year	0.00	0.00	40038.09	0.00	57.00	0.00	0.00	0.00	0.00	22
Repaid during the year	4.72	2.64	264.46	0.00	0.00	1.19	0.00	176.92	15.47	23
Balance 31st March, 2010	9913.64	131.62	849154.68	0.00	2179.93	13677.93	1514.71	15404.85	858.32	24
Interest received and credited to revenue	12749.19	25.00	1.48	--	--	--	--	--	2.34	25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	(A) 116.00	0.02	--	3735.54	30240.08	13497.01	59218.40
2	--	--	--	--	--	--	--	--	11.40
3	--	--	--	--	--	--	--	--	5.74
4	0.00	0.00	116.00	0.02	0.00	3735.54	30240.08	13497.01	59224.06
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	0.60	--	67.95	--	--	--	--	366.34	771.01
10	--	--	--	--	--	--	--	--	0.00
11	--	--	1.61	--	--	--	--	--	1.61
12	0.60	0.00	66.34	0.00	0.00	0.00	0.00	366.34	769.40
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	192.27	--	712.19	--	-3.89	2187.84	121.34	--	8966.60
18	--	--	--	--	--	--	--	--	45.60
19	--	--	28.59	--	--	4.00	8.14	--	55.39
20	192.27	0.00	683.60	0.00	-3.89	2183.84	113.20	0.00	8956.81
21	23850.49	5743.94	921.88	739.64	567.63	73842.18	37136.54	(B) 22307.91	1018316.20
22	0.00	0.00	0.00	0.00	300.00	7600.00	686.00	0.00	48681.09
23	205.83	7.68	31.59	5.41	0.00	598.83	10.40	0.00	1325.14
24	23644.66	5736.26	890.29	734.23	867.63	80843.35	37812.14	22307.91	1065672.15
25	--	--	17.52	5008.00	--	--	--	--	17803.53

(A) Opening balance changed due to proforma correction.

(B) An amount of ₹ 16797.92 lakh represents balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
201-Loans to Housing Boards-								
Balance 1st April, 2009	59218.40	--	--	--	-111.00	--	195.96	1
Advanced during the year	11.40	--	--	--	--	--	--	2
Repaid during the year	5.74	--	--	--	80.74	--	0.09	3
Balance 31st March, 2010	59224.06	0.00	0.00	0.00	-191.74	0.00	195.87	4
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	771.01	96.07	--	--	--	--	382.08	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	1.61	--	--	--	--	--	0.90	11
Balance 31st March, 2010	769.40	96.07	0.00	0.00	0.00	0.00	381.18	12
797-Transfer to/from reserve funds and Deposit Accounts-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2009	8966.60	86209.15	1812.84	300.71	122.40	10.93	1505.07	17
Advanced during the year	45.60	12506.90	--	--	--	--	0.05	18
Repaid during the year	55.39	6020.56	0.02	--	1.52	2.99	5.96	19
Balance 31st March, 2010	8956.81	92695.49	1812.82	300.71	120.88	7.94	1499.16	20
Total: Loans for Housing-								
Balance 1st April, 2009	1018316.20	158479.03	1812.84	619.95	19605.32	10.93	32646.71	21
Advanced during the year	48681.09	14050.44	0.00	0.00	505.00	0.00	4812.05	22
Repaid during the year	1325.14	6109.17	0.02	12.40	2170.46	2.99	8.68	23
Balance 31st March, 2010	1065672.15	166420.30	1812.82	607.55	17939.86	7.94	37450.08	24
Interest received and credited to revenue	17803.53	154.68	--	--	--	--	--	25

(A) Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	50.58	--	--	--	--	59353.94
2	--	--	--	--	--	--	--	--	11.40
3	--	--	--	-0.95	--	--	--	--	85.62
4	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	59279.72
5	--	--	--	99.00	--	--	--	--	99.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	99.00
9	--	198.29	--	--	--	--	--	--	1447.45
10	--	--	--	--	--	--	--	--	0.00
11	--	8.79	--	--	--	--	--	--	11.30
12	0.00	189.50	0.00	0.00	0.00	0.00	0.00	0.00	1436.15
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	0.14	1741.33	--	20903.40	848.76	-4130.82	--	10.15	118300.66
18	--	--	--	9856.54	--	--	--	--	22409.09
19	--	79.87	--	15183.91	25.93	55.72	--	1.52	21433.39
20	0.14	1661.46	0.00	15576.03	822.83	-4186.54	0.00	8.63	119316.36
21	6258.49	2514.27	0.00	6827.69	848.76	-10714.85	0.00	557.24	1237782.58
22	0.00	0.00	0.00	9856.54	0.00	0.00	0.00	0.00	77905.12
23	8.58	88.66	0.00	-823.91	25.93	55.75	0.00	10.31	8994.18
24	6249.91	2425.61	0.00	17508.14	822.83	-10770.60	0.00	546.93	1306733.52
25	11.51	742.77	--	--	--	--	--	95.58	18808.07

(A) Minus balance is under examination.

(B) ₹ 20294.69 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01 - State Capital Development -										
101-Development of Capital Raipur City	--	--	--	--	--	--	--	--	--	1
800-Other Receipts	--	--	--	--	--	2.43	--	--	--	2
Total : 01	0.00	0.00	0.00	0.00	0.00	2.43	0.00	0.00	0.00	3
02 - National Capital Region -										
191-Receipts from Municipalities etc.	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	26.92	--	--	1.52	--	--	--	--	--	5
Total : 02	26.92	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	6
03 - Integrated Development of Small and Medium Towns-										
191-Receipts from Municipalities etc.	--	--	--	--	--	--	--	--	--	7
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	--	--	--	0.85	0.12	--	--	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10
Total : 03	0.00	0.00	0.00	0.85	0.12	0.00	0.00	0.00	0.00	11
04 - Slum Area Improvement -										
191-Receipts from Municipalities etc.	--	--	--	--	--	0.26	--	--	--	12
800-Other Receipts	--	--	--	--	--	--	--	--	--	13
Total : 04	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	14
60 - Other Urban Development Schemes -										
191-Receipts from Municipalities etc.	--	1.33	--	2.32	--	--	--	--	--	15
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	16
800-Other Receipts	2.18	1.17	6057.28	289.99	0.67	--	250.94	0.29	--	17
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	18
Total : 60	2.18	2.50	6057.28	292.31	0.67	0.00	250.94	0.29	0.00	19
80-General-										
800-Other Receipts	--	--	--	--	--	--	--	--	2160.75	20
Total : 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2160.75	21
TOTAL : RECEIPTS FROM URBAN DEVELOPMENT	29.10	2.50	6057.28	294.68	0.79	2.69	250.94	0.29	2160.75	22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-10

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	2.43
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43
4	--	--	--	--	--	--	--	3.97	3.97
5	--	--	--	--	--	--	--	23.94	52.38
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.91	56.35
7	--	--	--	--	--	--	--	1.09	1.09
8	1433.93	--	--	--	--	--	--	--	1433.93
9	9991.11	--	--	2.38	--	--	--	0.88	9995.34
10	-3004.53	--	--	--	--	--	--	--	-3004.53
11	8420.51	0.00	0.00	2.38	0.00	0.00	0.00	1.97	8425.83
12	--	--	--	--	--	--	--	3.70	3.96
13	--	--	--	--	--	--	--	131.32	131.32
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.02	135.28
15	--	--	--	0.63	--	--	--	0.51	4.79
16	--	59.69	--	--	--	--	--	--	59.69
17	--	15389.83	271.94	16.38	0.78	531.10	559.52	366.64	23738.71
18	--	-2079.95	--	--	--	--	--	-31.50	-2111.45
19	0.00	13369.57	271.94	17.01	0.78	531.10	559.52	335.65	21691.74
20	--	--	--	--	--	--	--	--	2160.75
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2160.75
22	8420.51	13369.57	271.94	19.39	0.78	531.10	559.52	500.55	32472.38

Social Services

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01 - State Capital Development -								
101-Development of Capital Raipur City	0.00	12898.14	--	--	--	--	--	1
800-Other Receipts	2.43	--	--	4.60	--	--	--	2
Total : 01	2.43	12898.14	0.00	4.60	0.00	0.00	0.00	3
02 - National Capital Region -								
191- Receipts from Municipalities etc.	3.97	--	--	--	--	--	0.01	4
800-Other Receipts	52.38	--	--	--	--	--	--	5
Total : 02	56.35	0.00	0.00	0.00	0.00	0.00	0.01	6
03 - Integrated Development of Small and Medium Towns -								
191-Receipts from Municipalities etc.	1.09	--	--	--	--	--	--	7
501-Services and Service Fees	1433.93	--	--	--	--	--	--	8
800-Other Receipts	9995.34	--	--	--	--	--	--	9
900-Deduct-Refunds	-3004.53	--	--	--	--	--	--	10
Total : 03	8425.83	0.00	0.00	0.00	0.00	0.00	0.00	11
04 - Slum Area Improvement -								
191-Receipts from Municipalities etc.	3.96	--	--	--	--	--	--	12
800-Other Receipts	131.32	--	--	--	--	--	--	13
Total : 04	135.28	0.00	0.00	0.00	0.00	0.00	0.00	14
60 - Other Urban Development Schemes -								
191-Receipts from Municipalities etc.	4.79	1420.18	--	--	--	--	--	15
501-Services and Service Fees	59.69	--	--	--	--	--	--	16
800-Other Receipts	23738.71	694.98	0.02	0.13	5.12	2.88	84.12	17
900-Deduct - Refunds	-2111.45	-1354.73	--	--	--	--	--	18
Total : 60	21691.74	760.43	0.02	0.13	5.12	2.88	84.12	19
80-General-								
800-Other Receipts	2160.75	--	--	--	--	--	--	20
Total : 80	2160.75	0.00	0.00	0.00	0.00	0.00	0.00	21
TOTAL : RECEIPTS FROM URBAN DEVELOPMENT	32472.38	13658.57	0.02	4.73	5.12	2.88	84.13	22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-10

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	522.52	13420.66
2	--	--	--	--	--	--	--	--	7.03
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.52	13427.69
4	--	--	--	--	--	--	--	--	3.98
5	1.50	36.67	--	--	--	--	--	0.12	90.67
6	1.50	36.67	0.00	0.00	0.00	0.00	0.00	0.12	94.65
7	--	--	--	--	--	--	--	--	1.09
8	--	--	--	--	--	--	--	--	1433.93
9	10.85	--	--	2251.65	--	2782.03	398.37	19.67	15457.91
10	--	--	--	--	--	--	--	--	-3004.53
11	10.85	0.00	0.00	2251.65	0.00	2782.03	398.37	19.67	13888.40
12	--	--	--	--	--	--	--	--	3.96
13	--	--	--	--	--	--	--	--	131.32
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.28
15	494.34	--	--	--	--	--	--	--	1919.31
16	--	--	--	--	--	--	--	--	59.69
17	7540.84	243.94	304.15	63634.74	--	--	--	2862.87	99112.50
18	--	--	--	--	--	--	--	--	-3466.18
19	8035.18	243.94	304.15	63634.74	0.00	0.00	0.00	2862.87	97625.32
20	--	--	--	--	--	--	--	--	2160.75
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2160.75
22	8047.53	280.61	304.15	65886.39	0.00	2782.03	398.37	3405.18	127332.09

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1242.72	--	--	--	--	--	--	1845.60	3523.94
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	249.99
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	65.54	25.00	90.54
11	--	--	--	--	--	--	-0.21	--	-1.45
12	1242.72	0.00	0.00	0.00	0.00	0.00	65.33	1870.60	3863.02
13	--	--	--	--	--	--	--	--	295.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00
15	1805.87	--	--	501.65	--	--	--	--	3438.64
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	194803.22	--	--	15025.11	--	--	3727.00	--	213555.33
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	13273.15	--	146.60	--	--	--	--	--	13419.75
24	--	--	--	5.68	--	--	--	--	9350.24
25	-0.01	--	--	--	--	--	--	--	-0.01
26	209882.23	0.00	146.60	15532.44	0.00	0.00	3727.00	0.00	239763.95
27	211124.95	0.00	146.60	15532.44	0.00	0.00	3792.33	1870.60	243921.97

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	164.81	133.27	--	--	--	--	5099.76
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	35.59
4	--	--	23.75	--	--	--	--	--	1743.98
5	--	--	--	--	--	--	--	412.30	412.30
6	--	--	--	1383.15	5355.31	--	--	--	7667.98
7	--	--	--	--	--	--	--	57681.53	57681.53
8	--	--	--	--	--	--	--	10090.13	10090.13
9	--	--	--	--	--	--	--	--	0.00
10	--	--	5.02	--	37.00	--	--	--	3656.41
11	--	--	-0.80	--	--	--	--	--	-2.25
12	0.00	0.00	192.78	1516.42	5392.31	0.00	0.00	68183.96	86385.43
13	--	--	--	--	--	--	--	--	295.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00
15	--	--	--	--	--	339.33	1184.18	--	5137.02
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	4679.26	--	16.50	223251.09
19	--	--	--	--	--	--	--	16.50	16.50
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	13419.75
24	--	--	--	--	--	10053.64	--	--	19403.88
25	--	--	--	--	--	--	--	--	-0.01
26	0.00	0.00	0.00	0.00	0.00	15072.23	1184.18	33.00	261228.23
27	0.00	0.00	192.78	1516.42	5392.31	15072.23	1184.18	68216.96	347908.66

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (01+02+03) brought forward from pages 374-75	295.00	248.75	0.00	78.77	10396.91	15.62	420.00	0.00	0.00	1
04 - Slum Area Improvement -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	2
051-Construction	--	--	--	--	--	--	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	--	59.83	--	--	--	--	120.00	14975.80	--	5
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6
193-Assistance to Nagar Panchayats/ NAC or Equivalent	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	1460.00	--	8
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	11
Total : 04	0.00	59.83	0.00	0.00	0.00	0.00	120.00	16435.80	0.00	12
05 - Other Urban Development Schemes -										
001-Direction and Administration	--	629.19	740.77	--	--	--	352.44	--	--	13
051-Construction	--	--	--	--	--	--	--	--	--	14
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	15
190-Assistance to Public Sector and Other undertakings.	--	--	--	--	--	--	--	--	--	16
191-Assistance to Municipal Corporation	5066.92	--	--	--	1618.40	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	2678.43	--	--	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ NAC or equivalent thereof.	--	--	--	--	--	--	--	--	--	19
199-Assistance to other Non-Govt. Institutions	--	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	23.53	--	--	--	--	668.00	--	--	21
796-Tribal Area Sub-Plan	--	--	--	--	--	--	1400.00	--	--	22
797- Transfer to Reserve Funds/Deposits Accounts	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	65376.49	1085.05	--	--	--	--	7615.61	69808.37	--	24
911-Deduct-Recoveries of Overpayments	--	-9.26	--	--	--	--	--	--	--	25
Total : 05	73121.84	1728.51	740.77	0.00	1618.40	0.00	10036.05	69808.37	0.00	26
80 - General -										
001-Direction and Administration	13080.43	435.52	31042.63	664.14	241.53	--	--	--	210.20	27
003-Training	500.00	--	1.75	--	--	--	--	--	--	28
004-Research	3943.31	--	--	--	--	--	--	--	--	29
191-Assistance to Municipal Corporation	16551.33	712.30	138016.75	92.60	1722.53	18566.88	9294.54	44136.08	1564.48	30
192-Assistance to Municipalities/ Municipal Councils	3564.00	--	--	--	--	4348.86	--	--	--	31
193-Assistance to Nagar Panchayat/ Notified Area Committee	--	--	--	--	--	1854.49	--	--	--	32
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	--	--	25838.69	--	--	--	--	690.00	59.00	34
796-Tribal Area Sub-Plan	--	--	10924.81	--	--	--	60.00	--	117.01	35
798-International Co-operation	--	--	--	--	--	--	--	--	--	36
800-Other Expenditure	616.78	2649.00	2281.99	277.32	10001.54	79765.35	16509.00	--	5079.99	37
911-Deduct-Recoveries of Overpayments	-21.53	-621.61	--	--	--	-0.80	--	--	-0.23	38
Total : 80	38234.32	3175.21	208106.62	1034.06	11965.60	104534.78	25863.54	44826.08	7030.45	39
TOTAL : Expenditure on Urban Development	111651.16	5212.30	208847.39	1112.83	23980.91	104550.40	36439.59	131070.25	7030.45	40
Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41
Voted	111651.16	5212.30	208847.39	1112.83	23980.91	104550.40	36439.59	131070.25	7030.45	42

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	211124.95	0.00	146.60	15532.44	0.00	0.00	3792.33	1870.60	243921.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	3000.00	--	--	--	--	7175.62	--	1385.01	26716.26
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	244.98	--	--	--	--	--	1704.98
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	3000.00	0.00	244.98	0.00	0.00	7175.62	0.00	1385.01	28421.24
13	--	--	--	2092.39	--	790.61	1094.21	1111.82	6811.43
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	477.00	--	--	--	--	--	--	--	477.00
17	--	--	--	4547.78	--	16640.00	412.34	1020.33	29305.77
18	--	--	--	--	--	--	3507.56	--	6185.99
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	5156.69	5848.22
22	--	--	--	--	--	--	--	2442.41	3842.41
23	--	--	--	--	--	--	--	--	0.00
24	58.41	--	--	1054.88	--	2707.50	10263.41	35630.69	193600.41
25	--	--	--	--	--	--	-2.55	--	-11.81
26	535.41	0.00	0.00	7695.05	0.00	20138.11	15274.97	45361.94	246059.42
27	278.75	2777.79	795.59	1926.73	11.69	688.52	455.05	--	52608.57
28	--	--	--	--	--	--	9.24	--	510.99
29	--	--	--	--	--	--	--	--	3943.31
30	232533.79	207.50	5462.79	--	2214.55	9689.19	--	1057.15	481822.46
31	1615.00	20.62	3793.94	--	--	--	--	--	13342.42
32	--	--	914.95	--	--	--	--	--	2769.44
33	--	--	--	--	--	--	--	--	0.00
34	--	9337.00	--	--	58.75	--	--	--	35983.44
35	--	--	--	--	228.55	--	--	96.89	11427.26
36	--	--	--	--	--	--	--	--	0.00
37	38837.98	21058.66	--	--	376.71	37565.24	15056.67	9.00	230085.23
38	--	--	--	--	--	--	-47.11	--	-691.28
39	273265.52	33401.57	10967.27	1926.73	2890.25	47942.95	15473.85	1163.04	831801.84
40	487925.88	33401.57	11358.85	25154.22	2890.25	75256.68	34541.15	49780.59	1350204.47
41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	487925.88	33401.57	11358.85	25154.22	2890.25	75256.68	34541.15	49780.59	1350204.47

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (01+02+03) brought forward from pages 376-77	243921.97	7159.54	2973.34	0.00	2023.31	0.00	255.62	1
04 - Slum Area Improvement -								
001-Direction and Administration	0.00	--	--	--	--	--	--	2
051-Construction	0.00	--	--	56.35	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	26716.26	--	--	--	--	--	719.49	5
192-Assistance to Municipalities/ Municipal Councils	0.00	--	--	--	--	--	3438.04	6
193-Assistance to Nagar PanchayatsNAC or Equivalent	0.00	--	--	--	--	--	190.84	7
789-Special Component Plan for Scheduled Castes	1704.98	--	--	--	--	--	1139.62	8
796-Tribal Areas Sub-Plan	0.00	--	--	--	--	--	1104.63	9
800-Other Expenditure	0.00	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	11
Total : 04	28421.24	0.00	0.00	56.35	0.00	0.00	6592.62	12
05 - Other Urban Development Schemes -								
001-Direction and Administration	6811.43	--	--	--	739.73	--	--	13
051-Construction	0.00	--	--	2594.43	--	--	--	14
053-Maintenance and Repairs	0.00	--	--	--	--	--	--	15
190-Assistance to Public Sector and Other undertakings.	477.00	--	--	--	--	--	--	16
191-Assistance to Municipal Corporation	29305.77	--	--	--	--	--	4521.39	17
192-Assistance to Municipalities/ Municipal Councils	6185.99	--	--	--	--	--	6678.98	18
193-Assistance to Nagar PanchayatsNAC or equivalent thereof.	0.00	--	--	--	--	--	1413.46	19
199-Assistance to other Non-Govt. Institutions	0.00	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	5848.22	--	--	--	--	--	2649.54	21
796-Tribal Area Sub-Plan	3842.41	--	--	--	--	--	2800.33	22
797- Transfer to Reserve Funds/Deposits Accounts	0.00	--	--	--	--	--	--	23
800-Other Expenditure	193600.41	--	--	--	--	--	1800.00	24
911-Deduct - Recoveries of Overpayments	-11.81	--	--	--	--	--	--	25
Total : 05	246059.42	0.00	0.00	2594.43	739.73	0.00	19863.70	26
80 - General -								
001-Direction and Administration	52608.57	3394.14	--	455.63	--	378.89	716.30	27
003-Training	510.99	4.61	--	--	--	--	--	28
004-Research	3943.31	--	--	--	--	--	--	29
191-Assistance to Municipal Corporation	481822.46	422510.87	--	196.67	--	146.05	25.50	30
192-Assistance to Municipalities/ Municipal Councils	13342.42	--	--	--	--	--	8.55	31
193-Assistance to Nagar Panchayat/ Notified Area Committee	2769.44	--	--	--	--	--	4.95	32
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	35983.44	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	11427.26	953.25	--	--	--	--	--	35
798-International Co-operation	0.00	--	--	--	--	--	--	36
800-Other Expenditure	230085.23	--	--	324.34	--	-60.82	--	37
911-Deduct - Recoveries of Overpayments	-691.28	-2.01	--	--	--	--	--	38
Total : 80	831801.84	426860.86	0.00	976.64	0.00	464.12	755.30	39
TOTAL : Expenditure on Urban Development	1350204.47	434020.40	2973.34	3627.42	2763.04	464.12	27467.24	40
Charged	0.00	--	--	--	--	--	--	41
Voted	1350204.47	434020.40	2973.34	3627.42	2763.04	464.12	27467.24	42

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	0.00	0.00	192.78	1516.42	5392.31	15072.23	1184.18	68216.96	347908.66
2	--	--	--	--	--	65.05	--	--	65.05
3	--	--	--	--	--	--	--	--	56.35
4	--	--	--	7118.72	--	--	--	--	7118.72
5	--	--	--	--	--	--	--	43.75	27479.50
6	--	--	--	27103.01	--	--	--	--	30541.05
7	--	--	--	--	--	--	--	452.56	643.40
8	--	--	--	12515.33	--	--	23017.52	--	38377.45
9	--	--	--	--	--	--	--	--	1104.63
10	--	--	--	--	--	--	12541.73	--	12541.73
11	--	--	--	--	--	--	--	-0.35	-0.35
12	0.00	0.00	0.00	46737.06	0.00	65.05	35559.25	495.96	117927.53
13	--	--	86.56	--	--	--	--	--	7637.72
14	--	--	450.50	--	--	--	--	4242.60	7287.53
15	--	--	17.54	--	--	--	--	--	17.54
16	--	--	--	9705.83	--	--	--	--	10182.83
17	--	--	--	626.74	--	--	--	110006.66	144460.56
18	--	--	--	1625.00	--	--	--	33300.84	47790.81
19	--	--	--	--	--	--	--	7263.87	8677.33
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	24968.37	10436.50	43902.63
22	--	--	--	--	--	--	--	2148.90	8791.64
23	--	--	--	56200.00	--	--	--	--	56200.00
24	--	--	--	60960.18	--	--	11706.49	--	268067.08
25	--	--	--	-8714.83	--	--	--	--	-8726.64
26	0.00	0.00	554.60	120402.92	0.00	0.00	36674.86	167399.37	594289.03
27	2262.81	379.19	471.09	2267.18	114.48	144.59	--	2848.54	66041.41
28	--	--	--	--	--	--	--	--	515.60
29	--	--	--	--	--	--	--	--	3943.31
30	246.19	36538.32	--	295.40	--	--	10366.73	2634.34	954782.53
31	--	68713.78	--	440.50	--	--	--	--	82505.25
32	--	--	--	283.20	--	--	--	--	3057.59
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	1547.29	37530.73
35	--	6.95	--	--	--	--	--	201.18	12588.64
36	--	--	--	--	--	--	--	--	0.00
37	--	1154.20	294.74	1208.45	--	40194.64	45.09	20900.10	294145.97
38	--	--	--	--	--	--	--	-0.01	-693.30
39	2509.00	106792.44	765.83	4494.73	114.48	40339.23	10411.82	28131.44	1454417.73
40	2509.00	106792.44	1513.21	173151.13	5506.79	55476.51	83830.11	264243.73	2514542.95
41	--	0.16	--	--	--	--	--	--	0.16
42	2509.00	106792.28	1513.21	173151.13	5506.79	55476.51	83830.11	264243.73	2514542.79

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01 - State Capital Development -		
001-Direction and Administration	--	60.19
	(A)	
050-Land	-7797.87	-140675.32
051-Construction	5209.17	22329.56
052-Machinery and Equipment	64.12	664.69
190-Investments in Public Sector and Other Undertakings	--	--
191-Assistance to Municipal Corporation	--	250.50
799-Suspense	--	-10.99
800-Other Expenditure	12285.03	17496.32
901-Deduct - Receipts and Recoveries on Capital Account	--	-2147.59
Total : 01	9760.45	-102032.64
02 - National Capital Region -		
050-Land	--	15477.06
051-Construction	--	241.50
799-Suspense	--	12.24
800-Other Expenditure	5000.00	96888.11
Total : 02	5000.00	112618.91
04 - Slum Area Improvement -		
051-Construction	--	415.95
Total : 04	0.00	415.95
60 - Other Urban Development Schemes-		
050-Land	25.96	386.41
051-Construction	257.03	3352.07
190- Investments in Public Sector and Other Undertakings	115964.00	490313.00
800-Other Expenditure	--	1310.52
901-Deduct Receipts and recoveries on Capital Account	--	-700.00
Total : 60	116246.99	494662.00
Total : Union Government	131007.44	505664.22
UNION TERRITORY GOVERNMENT - PUDUCHERRY		
01 - State Capital Development -		
051-Construction	--	289.96
800-Other Expenditure	--	778.79
Total : 01	0.00	1068.75
03 - Integrated Development of Small and Medium Towns -		
191-Assistance to Municipal Corporation	--	--
800-Other Expenditure	--	438.01
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total : 03	0.00	438.01
60 - Other Urban Development Schemes-		
800-Other Expenditure	--	0.04
Total : 60	0.00	0.04
Total : Government of Puducherry	0.00	1506.80

(A) Minus figure is due to the provision exists for recoveries under the head.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 - contd.

	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
60-Other Urban Development Schemes-		
800-Other Expenditure	--	750.00
Total : 60	0.00	750.00
Total : Government of Andhra Pradesh	0.00	750.00
ARUNACHAL PRADESH		
01-State Capital Development-		
001-Direction and Administration	--	241.37
052-Machinery and Equipment	--	22.37
800-Other Expenditure	--	680.18
Total:01	0.00	943.92
60 - Other Urban Development Schemes-		
001-Direction and Administration	208.79	2416.69
051-Construction	--	54.58
800-Other Expenditure	7007.47	20464.20
Total : 60	7216.26	22935.47
Total : Government of Arunachal Pradesh	7216.26	23879.39
ASSAM		
01 - State Capital Development -		
001-Direction and Administration	--	103.12
050-Land	--	422.23
051-Construction	8448.63	34167.39
052-Machinery and Equipment	--	4.44
799-Suspense	--	(A) -76.40
800-Other Expenditure	--	1314.61
Total : 01	8448.63	35935.39
03 - Integrated Development of Small and Medium Towns -		
191-Assistance to Municipal Corporation	--	7.52
800-Other Expenditure	--	--
Total : 03	0.00	7.52
60 - Other Urban Development Schemes-		
050- Land	--	11.10
051- Construction	--	512.25
800-Other Expenditure	11468.49	12763.49
Total:60	11468.49	13286.84
Total : Government of Assam	19917.12	49229.75
BIHAR		
04- Slum Area Improvement		
050- Land	1000.00	1000.00
60 - Other Urban Development Schemes-		
796-Tribal Area Sub-Plan	--	659.11
800- Other Expenditure	--	13067.85
Total : 60	0.00	13726.96
Total : Government of Bihar	1000.00	14726.96

(A) Minus balance is under scrutiny.

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 - contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
CHHATTISGARH		
01-State Capital Development-		
001-Direction and Administration	--	--
050-Land	--	5900.00
051-Construction	30529.00	62905.75
052-Machinery and Equipment	--	160.00
799-Suspense	--	--
800-Other Expenditure	--	--
Total: 01	30529.00	68965.75
Total: Government of Chhattisgarh	30529.00	68965.75
NCT DELHI		
01 - State Capital Development -		
050-Land	--	20934.28
190-Investments in Public Sector and Other Undertakings	--	700.00
Total : 01	0.00	21634.28
02-National Capital Region		
190-Investments in Public Sector and Other Undertakings	--	35075.00
Total : 02	0.00	35075.00
60 - Other Urban Development Schemes-		
050-Land	123.19	6012.21
Total : 60	123.19	6012.21
Total : Government of NCT Delhi	123.19	62721.49
GOA		
01 - State Capital Development -		
800-Other Expenditure	199.66	1814.08
Total : Government of Goa	199.66	1814.08
GUJARAT		
01 - State Capital Development -		
001-Direction and Administration	--	2189.81
051-Construction	5099.58	32061.44
052-Machinery and Equipment	--	85.87
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1308.13
799-Suspense	-30.83	-1128.82
800-Other Expenditure	3932.92	9743.19
60- Others		
190- Investments in Public Sector and Other Undertakings	--	250.00
Total : Government of Gujarat	9001.67	41893.36
HARYANA		
60 - Other Urban Development Schemes -		
051-Construction	--	631.25
800-Other Expenditure	--	225.83
Total : Government of Haryana	0.00	857.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01 - State Capital Development -		
051-Construction	--	240.64
Total:01	0.00	240.64
03 - Integrated Development of Small and Medium Towns-		
051-Construction	62.78	1957.96
796-Tribal Area Sub-Plan	--	7.78
800-Other Expenditure	--	30.17
Total:03	62.78	1995.91
60- Other Urban Development Schemes-		
051-Construction	--	4258.08
789- Special Component Plan for Scheduled Castes	1200.00	1200.00
796- Tribal Area Sub-Plan	--	1.29
Total: 60	1200.00	5459.37
Total : Government of Himachal Pradesh	1262.78	7695.92
JAMMU AND KASHMIR		
01 - State Capital Development -		
001-Direction and Administration	--	2.44
050-Land	--	1.21
051-Construction	--	42.12
052-Machinery and Equipments	--	0.05
191-Assistance to Municipal Corporation	--	807.04
800-Other Expenditure	--	72.87
Total: 01	0.00	925.73
03 - Integrated Development of Small and Medium Towns -		
051-Construction	--	3.50
191-Assistance to Municipal Corporation	--	4993.30
800-Other Expenditure	27018.06	148652.39
Total: 03	27018.06	153649.19
04 - Slum Area Improvement-		
050-Land	--	0.50
051-Construction	--	36.17
800-Other Expenditure	--	61.72
Total: 04	0.00	98.39
60 - Other Urban Development Schemes-		
001-Direction and Administration	--	123.60
051-Construction	--	746.89
052-Machinery and Equipments	--	880.29
Total: 60	0.00	1750.78
Total: Government of Jammu and Kashmir	27018.06	156424.09
JHARKHAND		
03 - Integrated Development of Small and Medium Towns -		
190-Investments in Public Sector and Other Undertakings	--	132.50
Total: 03	0.00	132.50
04 - Slum Area Improvement-		
190- Investments in Public Sector and Other Undertakings	--	460.00
796- Tribal Area Sub-Plan	--	208.78
800-Other Expenditure	--	521.51
Total: 04	0.00	1190.29
60-Other Urban Development Schemes-		
190-Investments in Public Sector and Other Undertakings	13494.60	29161.82
789-Special Component Plan for Scheduled Castes	1997.25	4873.61
796-Tribal Area Sub-Plan	13657.60	46609.95
800-Other Expenditure	--	5989.79
Total: 60	29149.45	86635.17
Total: Government of Jharkhand	29149.45	87957.96

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
KARNATAKA		
01 - State Capital Development -		
800-Other Expenditure	--	35105.04
Total: 01	0.00	35105.04
60- Other Development Schemes -		
190-Investments in Public Sector and Other Undertakings	--	600.00
800-Other Expenditure	59843.36	128726.14
901-Deduct - Receipts and Recoveries on Capital Account	--	-0.17
902-Deduct Amount met from BMRCL fund	-10793.00	-21002.00
Total: 60	49050.36	108323.97
Total : Government of Karnataka	49050.36	143429.01
KERALA		
60 - Other Development Schemes -		
050- Acquisition of land for Kozhikode City Improvement Plan	--	2000.00
051-Construction	--	195.00
190-Investments in Public Sector and Other Undertakings	--	51.00
800-Other Expenditure	--	(A) 11.18
Total : Government of Kerala	0.00	2257.18
MADHYA PRADESH		
01 - State Capital Development -		
001- Direction and Administration	--	181.50
050-Land	--	1021.20
051-Construction	4016.30	38168.12
052 - Machinery and Equipment	184.86	7736.69
190- Investments in Public Sector and other undertakings	--	4563.03
191-Assistance to Municipal Corporation	--	7802.26
789- Special Component Plan for Scheduled Castes	145.00	215.40
799 - Suspense	--	1.83
800 - Other Expenditure	--	793.78
Total:01	4346.16	60483.81
03-Integrated Development of Small and Medium Towns-		
191-Assistance to Municipal Corporation	--	1927.23
800-Other Expenditure	625.00	12940.91
Total:03	625.00	14868.14
60 - Other Urban Development Scheme -		
001-Direction and Administration	--	41.47
051-Construction	1554.27	6146.33
190-Investments in Public Sector and Other Undertakings	--	2.19
191-Assistance to Municipal Corporation	--	5227.31
789- Special Component Plan for Scheduled Castes	348.82	950.40
793-Special Central Assistance for Scheduled Castes Component Plan	--	16.78
800 - Other Expenditure	--	11147.29
Total: 60	1903.09	23531.77
Total : Government of Madhya Pradesh	6874.25	98883.72

(A) Difference of ₹ 0.01 lakh is due to rounding.

(B) ₹ 10928.43 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MAHARASHTRA		
01 - State Capital Development (Bombay Development Scheme)-		
001-Direction and Administration	3.66	303.24
050-Land	--	14655.23
051-Construction	--	5399.78
052-Machinery and Equipment	--	52.30
190-Investments in Public Sector and Other Undertakings	--	395.00
799-Suspense	--	3.62
800-Other Expenditure	--	2124.61
Total:01	3.66	22933.78
03- Integrated Development of Small and Medium Towns-		
191- Assistance to Municipal Corporation	--	1989.84
Total:03	0.00	1989.84
04 - Slum Area Improvement -		
051-Construction	--	377.63
797-Transfer to/from Reserve Funds and Deposit Accounts- Slum Improvement fund	--	-69.47
Total:04	0.00	308.16
60 - Other Urban Development Schemes -		
190-Investments in Public Sector and Other Undertakings	--	1.42
800-Other Expenditure	--	--
Total:60	0.00	1.42
80- General-		
191- Assistance to Municipal Corporation	23110.50	120114.10
Total:80	23110.50	120114.10
Total : Government of Maharashtra	23114.16	145347.30
MANIPUR		
01 - State Capital Development -		
800-Other Expenditure	6059.92	25562.18
Total:01	6059.92	25562.18
60 - Other Urban Development Schemes-		
051-Construction	7004.31	14410.40
Total:60	7004.31	14410.40
Total : Government of Manipur	13064.23	39972.58
MEGHALAYA		
60-Other Urban Development Schemes-		
051-Construction	1299.60	8062.75
800-Other Expenditure	100.00	3326.00
Total : Government of Meghalaya	1399.60	11388.75
MIZORAM		
01 - State Capital Development -		
001- Direction and Administration-	--	20.00
051- Construction	4302.99	17152.28
052- Machinery and Equipment	--	40.00
Total: 01	4302.99	17212.28
03 - Integrated Development of Small and Medium Towns -		
051-Construction	34.00	3995.74
800-Other Expenditure	--	228.62
Total: 03	34.00	4224.36

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 Contd.

	Expenditure	
	During the year	To end of the year
MIZORAM		
60- Other Urban Development Schemes-		
051- Construction	--	262.30
Total: 60	0.00	262.30
Total : Government of Mizoram	4336.99	21698.94
NAGALAND		
01- State Capital Development-		
050- Land	--	923.38
051-construction	5.77	5.77
800- Other Expenditure	382.42	1524.28
Total: 01	388.19	2453.43
03 - Integrated Development of Small and Medium Towns -		
800- Other Expenditure	--	2298.71
Total: 03	0.00	2298.71
60 - Other Urban Development Schemes -		
051-Construction	6540.81	36408.87
190-Investments in Public Sector and Other Undertakings	602.59	2630.83
800-Other Expenditure	449.46	449.46
Total: 60	7592.86	39489.16
Total : Government of Nagaland	7981.05	44241.30
ORISSA		
01 - State Capital Development -		
050-Land	--	1642.15
051-Construction	99.90	3032.45
796-Tribal Area Sub-Plan	--	30.50
800-Other Expenditure	--	207.40
Total: 01	99.90	4912.50
60 - Other Urban Development Schemes -		
051- Construction	--	45.71
191-Assistance to Municipal Corporation	--	84.00
789 - Special Component Plan for Scheduled Castes	128.80	211.92
796-Tribal Area Sub-Plan	153.40	311.38
800-Other Expenditure	437.80	1916.11
Total:60	720.00	2569.12
Total : Government of Orissa	819.90	7481.62
PUNJAB		
01 - State Capital Development-		
800- Other Expenditure	335.00	5305.00
60 - Other Urban Development Schemes -		
001- Direction and Administration-	--	65.15
050-Land	--	5113.76
051- Construction	--	83.52
052-Machinery and Equipment	--	11.56
789- Special Component Plan for Scheduled Castes	166.36	166.36
799-Suspense	--	34.57
800-Other Expenditure	24299.86	160119.49
901- Deduct-Receipts and Recoveries on Capital Account	--	-6.15
Total : Government of Punjab	24801.22	170893.26

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 Contd.

	Expenditure	
	During the year	To end of the year
RAJASTHAN		
03 - Integrated Development of Small and Medium Towns-		
190-Investments in Public Sector and Other Undertakings	2500.00	3300.00
800-Other Expenditure	24785.24	273324.66
Total: 03	27285.24	276624.66
04 - Slum Area Improvement		
800- Other Expenditure	6312.54	20463.46
Total: 04	6312.54	20463.46
60 - Other Urban Development Schemes -		
050-Land	12323.30	167741.32
051- Construction	--	202.03
Total: 60	12323.30	167943.35
Total : Government of Rajasthan	45921.08	465031.47
SIKKIM		
03 - Integrated Development of Small and Medium Towns-		
051- Construction	5706.68	13959.96
789-Special Component Plan for Schedule Caste	65.00	175.78
796-Tribal Area Sub Plan	219.98	657.64
Total : Government of Sikkim	5991.66	14793.38
TAMIL NADU		
01- State Capital Development-		
190- Investments in Public Sector and Other Undertakings	--	27045.98
800- Other Expenditure	--	13050.14
Total: 01	0.00	40096.12
60 - Other Urban Development Schemes -		
051-Construction	999.85	93742.03
190- Investments in Public Sector and Other Undertakings	22130.00	103580.03
800- Other Expenditure	5300.00	41608.33
901-Deduct-Receipts and Recoveries on Capital Account	-47.71	-1570.62
Total: 60	28382.14	237359.77
Total : Government of Tamil Nadu	28382.14	277455.89
TRIPURA		
01- State Capital Development-		
051- Construction	--	520.81
Total: 01	0.00	520.81
03 - Integrated Development of Small and Medium Towns-		
051- Construction	--	429.36
800-Other Expenditure	--	221.60
Total: 03	0.00	650.96
04 - Slum Area Improvement -		
191-Assistance to Municipal Corporation	--	368.00
Total: 04	0.00	368.00
60 - Other Urban Development Schemes -		
191-Assistance to Municipal Corporation	--	671.62
Total: 60	0.00	671.62
Total : Government of Tripura	0.00	2211.39

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2009-10 Concl'd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
UTTAR PRADESH		
01-State Capital Development		
051-Construction	60237.27	80057.56
800-Other Expenditure	27256.63	45587.88
03-Integrated Development of Small and medium Towns-		
800-Other Expenditure	2819.62	2819.62
60- Other Urban Development Schemes-		
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component Plan for Scheduled Castes	115317.36	115317.36
800-Other Expenditure	40984.37	45227.59
Total : Government of Uttar Pradesh	246615.25	289010.01
WEST BENGAL		
03 Integrated Development of small and medium Towns		
051- Construction	--	1000.00
05 -Other Urban Development Schemes-		
Total: 05	0.00	1000.00
60 - Other Development Schemes -		
050- Land	125.63	125.63
051 - Construction	208.88	3890.71
190-Investments in Public Sector and Other Undertakings	--	47.50
192-Assistance	99.96	118.98
789 - Special Component Plan for Scheduled Castes	1286.60	7478.91
Total: 60	1721.07	11661.73
Total : Government of West Bengal	1721.07	12661.73
Total : CAPITAL OUTLAY ON URBAN DEVELOPMENT	716497.59	2748534.97

(A) ₹ 2733.23 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	53.44	709.23	--	42.98	--	--	1871.85
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	53.44	709.23	0.00	42.98	0.00	0.00	1871.85
9	--	--	--	--	--	--	--	1451.16	1451.16
10	--	--	--	--	--	--	--	440.67	6394.17
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1891.83	7845.33
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	2425.50
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2425.50
17	--	--	1.43	413.72	--	--	--	5112.88	49914.38
18	--	--	--	--	--	--	--	2140.34	51001.84
19	--	--	--	--	--	--	--	139.21	139.21
20	0.00	0.00	1.43	413.72	0.00	0.00	0.00	7114.01	100777.01
21	--	--	--	--	--	--	--	3799.97	3799.97
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97	3799.97
25	--	--	--	--	--	--	--	5052.68	5052.68
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5052.68	5052.68
29	--	--	--	--	--	--	--	2743.73	2743.73
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2743.73	2743.73
33	--	176.04	--	--	--	--	--	--	176.04
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	0.00
36	0.00	176.04	0.00	0.00	0.00	0.00	0.00	0.00	176.04

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	91.79	--	--	--	--	91.79
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	51.25	--	--	--	--	51.25
4	0.00	0.00	0.00	40.54	0.00	0.00	0.00	0.00	40.54
5	--	--	--	-51.08	--	--	--	36099.16	38329.88
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	-16.75 (A)	--	--	--	--	-15.75
8	0.00	0.00	0.00	-34.33	0.00	0.00	0.00	36099.16	38345.63
9	--	--	--	--	--	--	--	--	1451.16
10	--	--	--	--	--	--	--	--	6394.17
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7845.33
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	2425.50
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2425.50
17	--	--	--	235.85	--	--	--	--	50249.58
18	--	--	--	--	--	--	--	--	51001.84
19	--	--	--	--	--	--	--	--	139.21
20	0.00	0.00	0.00	235.85	0.00	0.00	0.00	0.00	101112.21
21	--	--	--	--	--	--	--	--	3799.97
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97
25	--	--	--	--	--	10962.03	--	--	16014.71
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
29	--	--	--	--	--	-350.85	--	--	2392.88
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	85.74 (A)	--	--	85.74
32	0.00	0.00	0.00	0.00	0.00	-436.59	0.00	0.00	2307.14
33	--	--	--	--	--	--	--	--	176.04
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	0.00
36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.04

(A) Minus balances are under investigation.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakhs)										
191-Loans to Municipal Corporation-										
Balance 1st April, 2009	811.33	--	--	--	577.02	1931.00	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	811.33	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	4
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
193-Loans to Voluntary Organisation-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796 - Tribal Area sub plan -										
Balance 1st April, 2009	--	--	--	--	--	3.79	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2009	--	--	2646.46	15.00	2880.61	--	--	--	131.88	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	1.25	19
Balance 31st March, 2010	0.00	0.00	2646.46	15.00	2880.61	0.00	0.00	0.00	130.63	20
04-Slum Area Development-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
191-Loans to Municipal Corporation-										
Balance 1st April, 2009	--	--	--	--	--	--	421.12	6247.70	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	421.12	6247.70	0.00	28

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	3.54	756.55	--	12996.21	112.67	--	17188.32
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	2.07	8.82	--	10.89
4	0.00	0.00	3.54	756.55	0.00	12994.14	103.85	0.00	17177.43
5	--	35.37	--	--	--	--	600.81	--	636.18
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	23.81	--	23.81
8	0.00	35.37	0.00	0.00	0.00	0.00	577.00	0.00	612.37
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	3.79
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.79
17	--	--	--	--	--	--	--	--	5673.95
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	1.25
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5672.70
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	492.52	138.14	1169.62	8469.10
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	1.24	--	1.24
28	0.00	0.00	0.00	0.00	0.00	492.52	136.90	1169.62	8467.86

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakhs)								
191-Loans to Municipal Corporation-								
Balance 1st April, 2009	17188.32	2811.34	--	--	--	--	392.65	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	10.89	--	--	--	--	--	3.98	3
Balance 31st March, 2010	17177.43	2811.34	0.00	0.00	0.00	0.00	388.67	4
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2009	636.18	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	23.81	--	--	--	--	--	--	7
Balance 31st March, 2010	612.37	0.00	0.00	0.00	0.00	0.00	0.00	8
193-Loans to Voluntary Organisation-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796 - Tribal Area Sub-Plan -								
Balance 1st April, 2009	3.79	--	--	--	--	--	219.50	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	3.79	0.00	0.00	0.00	0.00	0.00	219.50	16
800-Other Loans-								
Balance 1st April, 2009	5673.95	--	0.10	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	1.25	--	--	--	--	--	--	19
Balance 31st March, 2010	5672.70	0.00	0.10	0.00	0.00	0.00	0.00	20
04-Slum Area Development-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
191-Loans to Municipal Corporation-								
Balance 1st April, 2009	8469.10	--	--	--	--	--	680.33	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	1.24	--	--	--	--	--	0.05	27
Balance 31st March, 2010	8467.86	0.00	0.00	0.00	0.00	0.00	680.28	28

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	1906.80	22299.11
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	14.87
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1906.80	22284.24
5	--	--	--	33.94	--	--	--	--	670.12
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	23.81
8	0.00	0.00	0.00	33.94	0.00	0.00	0.00	0.00	646.31
9	--	--	--	27.35	--	--	--	--	27.35
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	27.35
13	--	--	--	--	--	--	--	--	223.29
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
17	265.45	350.99	--	--	--	1000.00	2086.91	--	9377.40
18	--	--	--	--	--	--	--	--	0.00
19	36.78	98.97	--	--	--	50.00	--	--	187.00
20	228.67	252.02	0.00	0.00	0.00	950.00	2086.91	0.00	9190.40
21	--	--	--	6524.45	--	--	--	--	6524.45
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	6524.45	0.00	0.00	0.00	0.00	6524.45
25	--	--	--	-24.49	--	--	--	--	9124.94
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	45.00	--	--	--	--	46.29
28	0.00	0.00	0.00	(A) -69.49	0.00	0.00	0.00	0.00	9078.65

(A) Minus balance is under examination.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10- contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakhs)										
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans -										
Balance 1st April, 2009	--	--	--	--	--	--	72.99	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	16
60 - Other Urban Development Schemes -										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
191-Loans to Municipal Corporation-										
Balance 1st April, 2009	1119725.20	29.87	769.84	--	3004.76	24075.63	4530.63	112047.65	-0.88	21
Advanced during the year	305271.00	--	--	--	20.00	--	2693.31	14800.00	--	22
Repaid during the year	2739.21	1.69	--	--	15.00	--	667.25	8478.92	--	23
Balance 31st March, 2010	1422256.99	28.18	769.84	0.00	3009.76	24075.63	6556.69	118368.73	-0.88	24

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	1475.48	--	1475.48
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	4.03	--	4.03
4	0.00	0.00	0.00	0.00	0.00	0.00	1471.45	0.00	1471.45
5	--	--	--	--	--	--	--	238.00	238.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00
9	--	--	--	--	--	--	--	195.50	195.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50	195.50
13	--	--	--	--	1774.95	6776.80	--	8897.32	17522.06
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	1774.95	6776.80	0.00	8897.32	17522.06
17	--	--	--	--	--	--	335.60	--	335.60
18	--	--	--	--	--	--	8575.00	--	8575.00
19	--	--	--	--	--	--	59.02	--	59.02
20	0.00	0.00	0.00	0.00	0.00	0.00	8851.58	0.00	8851.58
21	3673.89	--	--	--	3169.58	54944.25	108.24	52369.44	1378448.10
22	--	--	--	--	1376.64	--	--	1092.00	325252.95
23	16.47	--	--	--	--	--	0.08	--	11918.62
24	3657.42	0.00	0.00	0.00	4546.22	54944.25	108.16	53461.44	1691782.43

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakhs)								
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2009	1475.48	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	4.03	--	--	--	--	--	--	3
Balance 31st March, 2010	1471.45	0.00	0.00	0.00	0.00	0.00	0.00	4
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2009	238.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	238.00	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	195.50	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	195.50	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans -								
Balance 1st April, 2009	17522.06	--	--	--	--	--	350.00	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	17522.06	0.00	0.00	0.00	0.00	0.00	350.00	16
60 - Other Urban Development Schemes -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	335.60	--	--	--	--	--	--	17
Advanced during the year	8575.00	--	--	--	--	--	--	18
Repaid during the year	59.02	--	--	--	--	--	--	19
Balance 31st March, 2010	8851.58	0.00	0.00	0.00	0.00	0.00	0.00	20
191-Loans to Municipal Corporation-								
Balance 1st April, 2009	1378448.10	18344.93	--	--	--	--	1823.53	21
Advanced during the year	325252.95	11929.22	--	--	--	--	--	22
Repaid during the year	11918.62	458.29	--	--	--	--	8.63	23
Balance 31st March, 2010	1691782.43	29815.86	0.00	0.00	0.00	0.00	1814.90	24

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	7.86	--	--	--	--	1483.34
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	4.03
4	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	1479.31
5	--	--	--	--	--	--	--	--	238.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
9	--	--	--	--	--	--	--	--	195.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
13	--	--	--	--	--	--	--	--	17872.06
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17872.06
17	--	--	--	79593.06	--	--	--	--	79928.66
18	--	--	--	46000.00	--	--	--	--	54575.00
19	--	--	--	-1228.11	--	--	--	--	-1169.09
20	0.00	0.00	0.00	126821.17	0.00	0.00	0.00	0.00	135672.75
21	--	--	--	2167.62	--	29011.76	--	23051.57	1452847.51
22	--	--	--	--	--	--	--	--	337182.17
23	--	--	--	-1043.72	--	119.38	--	--	11461.20
24	0.00	0.00	0.00	3211.34	0.00	28892.38	0.00	23051.57	1778568.48

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakhs)										
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
193-Loans to Voluntary Organisation-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
198-Loans to Gram Panchayats-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2009	--	--	--	--	--	--	1726.06	--	--	13
Advanced during the year	--	--	--	--	--	--	--	900.00	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	1726.06	900.00	0.00	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	36.90	99.45	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	20
800-Other Loans -										
Balance 1st April, 2009	53.01	--	3608.10	--	13441.09	--	148.60	--	--	21
Advanced during the year	--	--	--	98.06	2161.27	--	--	--	--	22
Repaid during the year	--	--	0.50	--	--	--	--	--	--	23
Balance 31st March, 2010	53.01	0.00	3607.60	98.06	15602.36	0.00	148.60	0.00	0.00	24
902- Deduct amount from BMRTL Fund-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	0.00	25
Advanced during the year	--	--	--	--	--	--	--	--	0.00	26
Repaid during the year	--	--	--	--	--	--	--	--	0.00	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
GRAND TOTAL: Loans for Urban Development-										
Balance 1st April, 2009	1120589.54	29.87	8077.75	15.00	19916.33	26047.32	51385.20	118295.35	131.00	29
Advanced during the year	305271.00	0.00	57240.50	98.06	2181.27	0.00	2693.31	15700.00	0.00	30
Repaid during the year	2739.21	1.69	0.50	0.00	15.00	0.00	667.25	8478.92	1.25	31
Balance 31st March, 2010	1423121.33	28.18	65317.75	113.06	22082.60	26047.32	53411.26	125516.43	129.75	32
Interest received and credited to revenue	--	1.49	0.44	--	--	--	270.21	--	1.04	33

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakhs)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	728.80	--	--	--	--	43.86	--	772.66
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	0.25	--	0.25
4	0.00	728.80	0.00	0.00	0.00	0.00	43.61	0.00	772.41
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	7834.00	9560.06
14	--	--	--	--	134.00	--	--	2296.00	3330.00
15	--	--	--	--	--	--	--	19.44	19.44
16	0.00	0.00	0.00	0.00	134.00	0.00	0.00	10110.56	12870.62
17	--	--	--	--	9232.29	--	--	339.15	9707.79
18	--	--	--	--	469.00	--	--	--	469.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	9701.29	0.00	0.00	339.15	10176.79
21	8629.40	49.20	200.00	940.82	3349.50	53090.22	11582.80	34071.76	129164.50
22	--	41761.00	--	--	402.00	19637.00	200.00	11782.59	76041.92
23	--	--	--	--	--	--	5.06	581.74	587.30
24	8629.40	41810.20	200.00	940.82	3751.50	72727.22	11777.74	45272.61	204619.12
25	--	--	--	--	--	-9220.00	--	--	-9220.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	-9220.00	0.00	0.00	-9220.00
29	12303.29	989.41	258.41	2820.32	17526.32	119122.98	14397.60	123275.21	1635180.90
30	0.00	41761.00	0.00	0.00	2381.64	19637.00	8775.00	17751.60	471064.88
31	16.47	0.00	0.00	0.00	0.00	2.07	102.31	740.39	12765.06
32	12286.82	42750.41	258.41	2820.32	19907.96	138757.91	23070.29	140286.42	2093480.72
33	--	383.61	0.09	352.50	--	--	7.06	145.42	1161.86

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakhs)								
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2009	772.66	--	--	--	--	--	63.72	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.25	--	--	--	--	--	0.21	3
Balance 31st March, 2010	772.41	0.00	0.00	0.00	0.00	0.00	63.51	4
193-Loans to Voluntary Organisation-								
Balance 1st April, 2009	0.00	--	--	--	--	--	13.83	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	0.26	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	13.57	8
198-Loans to Gram Panchayats-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2009	9560.06	--	--	--	--	--	--	13
Advanced during the year	3330.00	--	--	--	--	--	--	14
Repaid during the year	19.44	--	--	--	--	--	--	15
Balance 31st March, 2010	12870.62	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	9707.79	349.19	--	--	--	--	684.42	17
Advanced during the year	469.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	10176.79	349.19	0.00	0.00	0.00	0.00	684.42	20
800-Other Loans -								
Balance 1st April, 2009	129164.50	1897.79	--	--	118.81	--	--	21
Advanced during the year	76041.92	--	--	--	--	--	--	22
Repaid during the year	587.30	-162.43	--	--	0.75	--	--	23
Balance 31st March, 2010	204619.12	2060.22	0.00	0.00	118.06	0.00	0.00	24
902- Deduct amount from BMRTL Fund-								
Balance 1st April, 2009	-9220.00	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	-9220.00	0.00	0.00	0.00	0.00	0.00	0.00	28
GRAND TOTAL: Loans for Urban Development-								
Balance 1st April, 2009	1635180.90	23403.25	88.69	0.88	118.66	0.00	4647.96	29
Advanced during the year	471064.88	11929.22	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	12765.06	295.86	0.00	0.00	0.75	0.00	14.13	31
Balance 31st March, 2010	2093480.72	35036.61	88.69	0.88	117.91	0.00	4633.83	32
Interest received & credited to revenue	1161.86	3.51	--	--	--	--	--	33

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	5999.49	--	--	--	--	6835.87
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	4266.67	--	--	--	--	4267.13
4	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	2568.74
5	--	--	--	--	--	--	--	3905.05	3918.88
6	--	--	--	--	--	--	--	920.91	920.91
7	--	--	--	--	--	--	--	--	0.26
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4825.96	4839.53
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	1513.68	11073.74
14	--	--	--	--	--	--	--	1942.41	5272.41
15	--	--	--	--	--	--	--	--	19.44
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3456.09	16326.71
17	--	--	--	--	--	--	--	302.74	11044.14
18	--	--	--	--	--	--	--	886.96	1355.96
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1189.70	12400.10
21	6890.32	0.10	--	6359.19	--	635.73	--	23022.24	168088.68
22	--	200.00	--	--	--	--	--	3450.30	79692.22
23	3.36	--	--	--	--	3.33	--	--	432.31
24	6886.96	200.10	0.00	6359.19	0.00	632.40	0.00	26472.54	247348.59
25	--	--	--	--	--	--	--	--	-9220.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9220.00
29	7155.77	351.09	0.00	100965.03	0.00	41258.67 (A)	2086.91	89801.24	1905059.05
30	0.00	200.00	0.00	46000.00	0.00	0.00	0.00	7200.58	538820.18
31	40.14	98.97	0.00	2074.34	0.00	258.45	0.00	0.00	15547.70
32	7115.63	452.12	0.00	144890.69	0.00	41000.22	2086.91	97001.82	2425906.03
33	1.09	159.86	--	--	--	--	--	0.03	1326.35

(A) ₹ 63593.64 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01 - Films -										
102-Receipts from Departmentally Produced Films	686.70	--	--	--	0.34	4.15	--	--	--	1
103-Receipts from Cinematograph Films Rules	--	--	--	--	--	0.02	--	--	--	2
105-Receipts from Community Radio and TV Sets	--	--	--	--	--	--	--	--	--	3
113-Receipts from other Publications	--	--	--	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	--	--	--	--	--	--	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	14.94	--	--	--	0.46	0.26	--	--	--	7
Total : 01	701.64	0.00	0.00	0.00	0.80	4.43	0.00	0.00	0.00	8
60 - Others -										
104-Teleprinter Plan	--	--	--	--	--	--	--	--	--	9
105-Registration of News Papers	--	--	6.91	--	--	2.40	0.13	--	--	10
106-Receipts from advertising and Visual Publicity	64.47	--	--	--	0.11	0.07	0.02	--	--	11
112-Employment News	7164.73	--	--	--	--	--	--	--	--	12
113-Receipt from Other Publications	514.75	--	2.34	--	--	1.20	--	--	--	13
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	18908.10	0.76	12.22	0.95	1.14	2.73	3.69	--	1.96	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
Total : 60	26652.05	0.76	21.47	0.95	1.25	6.40	3.84	0.00	1.96	17
TOTAL : Receipts from Information and Publicity	27353.69	0.76	21.47	0.95	2.05	10.83	3.84	0.00	1.96	18

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2.58	--	--	--	--	0.20	--	0.67	694.64
2	1.61	--	--	--	--	--	--	--	1.63
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	2.52	8.47	--	--	--	43.83	--	17.13	87.61
8	6.71	8.47	0.00	0.00	0.00	44.03	0.00	17.80	783.88
9	--	9.59	--	--	--	--	--	--	9.59
10	6.74	--	--	--	--	--	--	0.01	16.19
11	47.95	--	--	--	--	--	--	3.21	115.83
12	18.95	--	--	--	--	--	--	--	7183.68
13	55.26	--	70.49	--	--	--	2.25	--	646.29
14	--	--	--	--	--	--	--	--	0.00
15	10.05	6.89	18.16	0.55	1.20	30.23	22.10	7.82	19028.55
16	--	--	--	--	--	--	--	--	0.00
17	138.95	16.48	88.65	0.55	1.20	30.23	24.35	11.04	27000.13
18	145.66	24.95	88.65	0.55	1.20	74.26	24.35	28.84	27784.01

Social Services

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Films -								
102-Receipts from Departmentally Produced Films	694.64	2.49	--	--	--	--	--	1
103-Receipts from Cinematograph Films Rules	1.63	--	--	--	--	--	--	2
105-Receipts from Community Radio and TV Sets	0.00	--	--	--	--	--	--	3
113-Receipts from other Publications	0.00	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	0.00	--	--	--	--	--	--	5
501-Services and Service Fees	0.00	--	--	--	--	--	--	6
800-Other Receipts	87.61	70.86	0.03	--	--	--	--	7
Total : 01	783.88	73.35	0.03	0.00	0.00	0.00	0.00	8
60 - Others -								
104-Teleprinter Plan	9.59	--	--	--	--	--	--	9
105-Registration of News Papers	16.19	4.15	--	--	--	--	--	10
106-Receipts from advertising and Visual Publicity	115.83	2.38	--	--	--	--	--	11
112-Employment News	7183.68	--	--	--	--	--	--	12
113-Receipt from Other Publications	646.29	--	5.39	1.64	--	--	--	13
501-Services and Service Fees	0.00	1.27	--	--	--	--	--	14
800-Other Receipts	19028.55	70.34	--	--	--	2.00	116.06	15
900-Deduct-Refunds	0.00	--	--	--	--	--	--	16
Total : 60	27000.13	78.14	5.39	1.64	0.00	2.00	116.06	17
TOTAL : Receipts from Information and Publicity	27784.01	151.49	5.42	1.64	0.00	2.00	116.06	18

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	62.19	--	--	--	0.88	760.20
2	--	--	--	--	--	--	--	--	1.63
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	0.68	11.60	--	--	--	--	--	164.64	335.42
8	0.68	11.60	0.00	62.19	0.00	0.00	0.00	165.52	1097.25
9	--	--	--	--	--	--	--	--	9.59
10	--	--	--	--	--	--	--	--	20.34
11	--	--	0.61	7.20	--	--	--	0.06	126.08
12	--	--	--	--	0.31	--	--	--	7183.99
13	--	--	--	34.25	--	1.46	--	33.34	722.37
14	--	--	--	--	--	--	--	--	1.27
15	9.96	--	19.31	2585.98	15.73	81.13	1.41	19.95	21950.42
16	--	--	--	--	--	--	--	--	0.00
17	9.96	0.00	19.92	2627.43	16.04	82.59	1.41	53.35	30014.06
18	10.64	11.60	19.92	2689.62	16.04	82.59	1.41	218.87	31111.31

Social Services

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2010

	(₹ in lakh)										Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
01 - Films -											
001-Direction and Administration	447.50	--	--	--	791.16	340.64	1517.06	1779.39	306.28	1	
003-Training	--	--	--	--	--	--	--	--	--	2	
105-Production of Films	4246.53	--	773.15	--	14.00	--	--	--	9.39	3	
796-Tribal Area Sub-Plan	6.97	--	--	--	--	--	--	--	--	4	
789-Special Component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5	
800-Other Expenditure	6193.57	--	--	--	--	--	--	--	630.00	6	
911-Deduct - Recoveries of Overpayments	-1.82	--	--	--	--	-5.72	--	--	--	7	
Total : 01	10892.75	0.00	773.15	0.00	805.16	334.92	1517.06	1779.39	945.67	8	
60 - Others -											
001-Direction and Administration	--	132.32	2671.39	1056.29	--	--	--	--	--	9	
003-Training	999.09	--	381.17	--	--	--	--	--	--	10	
101-Advertising and Visual Publicity	10469.20	99.44	16962.86	--	557.39	3317.99	--	--	255.31	11	
102-Information Centres	--	12.70	--	--	25.56	--	--	--	--	12	
103-Press Information Services	5903.65	6.68	89.41	--	8.26	--	--	--	6.00	13	
105-Registration of News Papers	381.94	--	--	--	--	--	--	--	--	14	
106-Field Publicity	4403.04	24.00	--	--	432.86	1547.89	505.66	--	163.48	15	
107-Song and Drama Services	2718.27	--	--	--	87.44	--	--	--	43.67	16	
109-Photo Services	588.86	--	--	--	30.45	--	--	--	--	17	
110-Publications	2356.13	2.17	--	--	76.57	--	--	--	--	18	
111-Community, Radio and Television	--	--	--	--	--	--	--	--	--	19	
112-Employment News	2274.41	--	--	--	--	--	--	--	--	20	
113- Monitoring Services	267.93	--	--	--	--	--	--	--	--	21	
789-Special Component plan for Scheduled Castes	--	--	778.85	--	--	--	--	--	--	22	
796-Tribal Area Sub-Plan	--	--	320.64	--	--	--	60.00	--	--	23	
798-International Cooperation	31.49	--	--	--	--	--	--	--	--	24	
800-Other Expenditure	6.12	--	292.05	10.00	--	--	--	--	--	25	
911-Deduct - Recoveries of Overpayments	--	-0.01	--	--	--	--	--	--	-0.15	26	
Total : 60	30400.13	277.30	21496.37	1066.29	1218.53	4865.88	565.66	0.00	468.31	27	
TOTAL : Expenditure on Information and Publicity	41292.88	277.30	22269.52	1066.29	2023.69	5200.80	2082.72	1779.39	1413.98	28	
Charged	0.00	3.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29	
Voted	41292.88	273.48	22269.52	1066.29	2023.69	5200.80	2082.72	1779.39	1413.98	30	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2408.86	239.71	654.26	--	315.36	--	550.55	4638.42	13989.19
2	--	--	--	--	--	--	--	--	0.00
3	18.86	236.15	128.03	--	--	506.12	56.00	301.72	6289.95
4	--	--	--	--	--	--	--	--	6.97
5	--	--	--	--	--	--	--	--	0.00
6	47.43	--	--	--	--	122.01	--	30.00	7023.01
7	-0.11	--	--	--	--	--	-0.98	--	-8.63
8	2475.04	475.86	782.29	0.00	315.36	628.13	605.57	4970.14	27300.49
9	--	--	--	654.95	215.77	747.89	--	--	5478.61
10	--	114.24	--	--	--	--	--	--	1494.50
11	--	1806.92	640.21	488.52	1400.00	--	1498.38	--	37496.22
12	89.44	107.94	124.86	483.15	--	82.45	9.90	--	936.00
13	--	1630.80	--	1.02	--	135.60	11.94	--	7793.36
14	--	--	--	--	--	--	--	--	381.94
15	608.38	1265.51	--	570.44	718.42	1665.53	192.24	1248.22	13345.67
16	--	470.69	108.35	--	--	--	--	--	3428.42
17	--	18.75	--	--	--	33.60	24.24	--	695.90
18	890.07	469.63	60.41	--	--	349.49	15.53	263.45	4483.45
19	878.71	60.21	--	4.00	--	--	--	--	942.92
20	--	--	--	--	--	--	--	--	2274.41
21	--	--	--	--	--	--	--	--	267.93
22	--	--	--	--	--	--	--	64.30	843.15
23	255.69	--	85.78	--	728.36	--	--	289.38	1739.85
24	--	--	--	--	--	--	--	--	31.49
25	--	526.38	--	62.34	--	104.87	563.49	--	1565.25
26	-0.23	--	--	--	--	-0.01	-1.00	--	-1.40
27	2722.06	6471.07	1019.61	2264.42	3062.55	3119.42	2314.72	1865.35	83197.67
28	5197.10	6946.93	1801.90	2264.42	3377.91	3747.55	2920.29	6835.49	110498.16
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.82
30	5197.10	6946.93	1801.90	2264.42	3377.91	3747.55	2920.29	6835.49	110494.34

Social Services

No. 104-A-2220 - ACCOUNT OF EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01 - Films -								
001-Direction and Administration	13989.19	2222.67	--	--	240.25	--	--	1
003-Training	0.00	--	--	--	12.50	--	--	2
105-Production of Films	6289.95	196.53	--	--	16.50	--	304.27	3
796-Tribal Area Sub-Plan	6.97	--	--	--	--	--	--	4
789-Special Component plan for Scheduled Castes	0.00	--	--	--	--	--	--	5
800-Other Expenditure	7023.01	1047.52	--	--	--	--	--	6
911-Deduct - Recoveries of Overpayments	-8.63	-1.00	--	--	--	--	--	7
Total : 01	27300.49	3465.72	0.00	0.00	269.25	0.00	304.27	8
60 - Others -								
001-Direction and Administration	5478.61	--	120.88	376.87	--	935.11	840.68	9
003-Training	1494.50	--	--	--	--	13.99	3.70	10
101-Advertising & Visual Publicity	37496.22	114.56	37.02	222.56	20.60	185.78	41.27	11
102-Information Centres	936.00	187.70	59.83	--	140.26	33.20	190.74	12
103-Press Information Services	7793.36	--	10.50	12.76	15.30	7.00	10.68	13
105-Registration of News Papers	381.94	--	--	--	--	--	--	14
106-Field Publicity	13345.67	98.74	42.18	22.29	44.03	30.74	898.00	15
107-Song and Drama Services	3428.42	--	18.20	2.13	8.50	--	19.59	16
109-Photo Services	695.90	34.02	23.34	13.22	29.20	7.39	7.63	17
110-Publications	4483.45	56.81	38.45	75.60	39.50	--	7.22	18
111-Community, Radio and Television	942.92	16.26	--	--	2.30	--	--	19
112-Employment News	2274.41	--	--	--	--	--	--	20
113- Monitoring Services	267.93	--	--	--	--	--	--	21
789-Special Component plan for Scheduled Castes	843.15	--	--	--	--	--	30.10	22
796-Tribal Area Sub-Plan	1739.85	--	--	--	--	--	41.85	23
798-International Cooperation	31.49	--	--	--	--	--	--	24
800-Other Expenditure	1565.25	--	--	6.39	46.00	--	--	25
911-Deduct - Recoveries of Overpayments	-1.40	--	--	--	--	--	--	26
Total : 60	83197.67	508.09	350.40	731.82	345.69	1213.21	2091.46	27
TOTAL : Expenditure on Information and Publicity	110498.16	3973.81	350.40	731.82	614.94	1213.21	2395.73	28
Charged	3.82	1.00	0.00	0.00	0.00	0.00	0.00	29
Voted	110494.34	3972.81	350.40	731.82	614.94	1213.21	2395.73	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	21.59	--	1.51	--	--	--	16475.21	
2	--	--	--	--	--	--	--	--	12.50	
3	67.70	--	--	543.75	--	139.52	54.86	9.24	7622.32	
4	--	--	--	--	--	--	--	--	6.97	
5	--	--	--	--	--	--	--	--	0.00	
6	--	--	--	--	--	--	--	526.24	8596.77	
7	--	--	-0.24	--	--	--	--	-0.75	-10.62	
8	67.70	0.00	21.35	543.75	1.51	139.52	54.86	534.73	32703.15	
9	1436.85	1585.00	96.16	289.77	739.28	953.77	280.35	--	13133.33	
10	--	--	0.50	--	9.76	--	--	--	1522.45	
11	489.98	--	162.75	--	407.98	659.19	1268.60	2205.84	43312.35	
12	--	302.66	95.66	56.20	99.40	256.32	50.32	2861.19	5269.48	
13	--	--	--	--	122.23	88.24	56.89	10.51	8127.47	
14	--	--	--	--	--	--	--	--	381.94	
15	--	522.32	--	3002.82	294.51	1075.94	217.17	200.79	19795.20	
16	--	--	--	--	94.32	--	--	90.80	3661.96	
17	--	--	49.00	--	5.80	89.11	30.51	0.48	985.60	
18	--	--	282.00	294.20	37.74	580.36	102.29	42.29	6039.91	
19	--	--	--	55000.00	27.39	56.50	--	--	56045.37	
20	--	--	--	--	--	--	--	--	2274.41	
21	--	--	--	--	--	--	--	--	267.93	
22	--	--	17.45	20000.00	--	--	--	1.05	20891.75	
23	--	27.42	42.40	--	--	--	2.49	--	1854.01	
24	--	--	--	--	--	--	--	--	31.49	
25	43.96	6.39	--	206.59	--	350.96	36.71	193.40	2455.65	
26	--	--	--	-4.62	--	--	--	-0.10	-6.12	
27	1970.79	2443.79	745.92	78844.96	1838.41	4110.39	2045.33	5606.25	186044.18	
28	2038.49	2443.79	767.27	79388.71	1839.92	4249.91	2100.19	6140.98	218747.33	
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	
30	2038.49	2443.79	767.27	79388.71	1839.92	4249.91	2100.19	6140.98	218742.51	

Social Services

**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2009-10**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01 - Films -		
052-Machinery and Equipment	31.92	4490.03
190- Investments in Public Sector and Other Undertakings	--	843.03
200-Other Buildings	1647.69	8880.41
Total-01	1679.61	14213.47
60 - Others -		
052-Machinery and Equipment	109.94	3049.17
101-Buildings	1526.39	5800.67
113-Monitoring Services	200.00	1040.00
190- Investments in Public Sector and Other Undertakings	--	415.39
800-Other Expenditure	42.50	1584.52
Total-60	1878.83	11889.75
Total : Union Government	3558.44	26103.22
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
60 - Others -		
800-Other Expenditure	--	421.32
Total : Government of Puducherry	0.00	421.32
STATE GOVERNMENTS		
ANDHRA PRADESH		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	--	649.78
Total 01	0.00	649.78
60 - Others -		
101-Buildings	--	--
190- Investments in Public Sector and Other Undertakings	--	--
Total 60	0.00	0.00
Total : Government of Andhra Pradesh	0.00	649.78
ARUNACHAL PRADESH		
60 - Others -		
101-Buildings	2.30	144.44
800-Other Expenditure	9.43	83.40
Total : Government of Arunachal Pradesh	11.73	227.84
ASSAM		
60 - Others -		
800-Other Expenditure	--	0.22
Total : Government of Assam	0.00	0.22
BIHAR		
60 - Others -		
101- Buildings	300.00	792.61
Total : Government of Bihar	300.00	792.61
CHHATTISGARH		
60-Others		
052- Machinery and Equipment	0.97	3.80
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	1.00	63.84
Total : Government of Chhattisgarh	1.97	67.64

**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2009-10**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	--	70.00
Total-01	0.00	70.00
60 - Others -		
101-Buildings	58.20	572.90
190- Investments in Public Sector and Other Undertakings	--	40.01
Total-60	58.20	612.91
Total : Government of Gujarat	58.20	682.91
HARYANA		
60 - Others -		
101-Buildings	--	115.12
Total : Government of Haryana	0.00	115.12
HIMACHAL PRADESH		
60 - Others -		
101-Buildings	9.97	433.27
796-Tribal Area Sub-Plan	--	18.28
Total : Government of Himachal Pradesh	9.97	451.55
JAMMU AND KASHMIR		
60 - Others -		
800- Other expenditure	149.09	788.10
Total : Government of Jammu and Kashmir	149.09	788.10
KARNATAKA		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	--	154.73
800-Other Expenditure	--	220.87
60 - Others -		
101-Buildings	600.00	1529.49
Total : Government of Karnataka	600.00	1905.09
KERALA		
60 - Others -		
101-Buildings	--	30.00
Total : Government of Kerala	0.00	30.00
MAHARASHTRA		
60 - Others -		
052-Machinery and Equipment	--	11.07
Total : Government of Maharashtra	0.00	11.07
MADHYA PRADESH		
60 - Others -		
101-Buildings	--	318.95
190- Investments in Public Sector and Other Undertakings	--	12.80
Total : Government of Madhya Pradesh	0.00	331.75

(A) ₹ 318.29 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services

**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2009-10 - contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
60 - Others -		
101-Buildings	19.99	277.68
Total : Government of Manipur	19.99	277.68
MIZORAM		
60 - Others -		
101-Buildings	24.29	378.07
800-Other Expenditure	--	13.72
Total : Government of Mizoram	24.29	391.79
NAGALAND		
60 - Others -		
800-Other Expenditure	7.96	904.54
Total : Government of Nagaland	7.96	904.54
ORISSA		
60 - Others -		
101- Buildings	--	5.00
800-Other Expenditure	--	24.34
Total : Government of Orissa	0.00	29.34
PUNJAB		
60 - Others -		
052- Machinery and Equipment	--	4.32
101- Buildings	--	202.91
800- Other Expenditure	99.88	99.96
Total : Government of Punjab	99.88	307.19
RAJASTHAN		
60 - Others		
101-Buildings	38.02	408.52
Total : Government of Rajasthan	38.02	408.52
SIKKIM		
60-Others		
101-Buildings	99.97	99.98
Total : Government of Sikkim	99.97	99.98
TAMIL NADU		
01 - Films -		
052-Machinery and Equipment	--	54.50
190- Investments in Public Sector and Other Undertakings	--	1391.00
200-Other Buildings	--	50.28
Total-01	0.00	1495.78
60 - Others -		
052-Machinery and Equipment	--	157.92
101-Buildings	42.12	3327.76
800-Other Expenditure	6.78	508.77
Total-60	48.90	3994.45
Total : Government of Tamil Nadu	48.90	5490.23
TRIPURA		
60 - Others -		
101- Buildings	350.00	1127.27
800-Other Expenditure	--	10.00
Total : Government of Tripura	350.00	1137.27

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2009-10 - conclud.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	--	825.65
200-Other Buildings	--	11.23
Total-01	0.00	836.88
60 - Others -		
052-Machinery and Equipment	--	152.17
101-Buildings	--	127.55
Total 60	0.00	279.72
Total : Government of Uttar Pradesh	0.00	1116.60
WEST BENGAL		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	96.45	1587.38
201-Studios		116.50
Total-01	96.45	1703.88
60 - Others -		
101-Buildings	4.02	953.34
Total 60	4.02	953.34
Total : Government of West Bengal	100.47	2657.22
Total : Capital Outlay on Information and Publicity	5478.88	44505.99

(A) ₹ 883.81 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2010**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Welfare of Scheduled Castes-										
001-Direction and Administration	50.71	211.25	3267.34	--	185.07	2269.02	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
102-Economic Development	12.00	--	2829.49	--	4.54	12828.66	36.93	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	1275.00	--	200.00	--	--	50.00	--	4
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	7
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	1553.41	--	--	--	8
198-Assistance to Gram Panchayat	--	--	--	--	--	6145.68	--	--	--	9
277-Education	11767.59	1754.59	99228.52	--	1662.39	8260.90	3360.67	808.18	1391.37	10
282-Health	--	--	--	--	30.60	--	--	--	--	11
283-Housing	1.00	674.24	4189.09	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	6531.84	--	--	--	--	1540.40	1641.71	1.25	13
792- Irrecoverable Loans Written off	--	--	--	--	1.22	--	--	--	--	14
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	960.36	--	--	--	64.43	15
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	0.53	16
800-Other Expenditure	6214.69	--	2525.57	--	1613.35	6.78	--	118.04	--	17
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	--	--	--	--	--	--	--	--	--	18
911-Deduct - Recoveries of Overpayments	--	-38.22	--	--	--	-85.36	--	--	-0.10	19
Total : 01	18045.99	9133.70	113315.01	0.00	4657.53	30979.09	4938.00	2617.93	1457.48	20
02-Welfare of Scheduled Tribes-										
001-Direction and Administration	565.67	--	3023.05	--	175.16	--	2093.67	--	--	21
003-Training	--	--	36.76	--	--	--	--	--	--	22
102-Economic Development	1935.50	--	2096.31	--	1624.64	853.16	379.46	--	--	23
190-Assistance to Public Sector and Other Undertakings	--	--	2838.69	--	319.87	--	--	--	--	24
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	25
196-Assistance to Zila Parishads/ District Level Panchayats	120.00	--	--	--	--	--	--	--	--	26
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	198.69	--	--	--	27
198-Assistance to Gram Panchayat	--	--	--	--	--	358.42	--	--	--	28
277-Education	4376.69	--	52431.11	--	3223.02	919.11	74965.07	--	--	29
282-Health	--	--	370.00	--	10.00	25.87	--	--	--	30
283-Housing	6.00	--	--	--	--	--	--	--	--	31
792- Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	32
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	2883.00	--	--	--	--	33
796-Tribal Area Sub-Plan	301.55	--	--	--	631.76	--	6733.05	--	--	34
800-Other Expenditure	8606.95	--	42.49	--	18429.93	23.02	74.84	--	--	35
911-Deduct - Recoveries of Overpayments	-0.14	--	--	--	--	-3.58	--	--	--	36
Total : 02	15912.22	0.00	60838.41	0.00	27297.38	2374.69	84246.09	0.00	0.00	37
Total : 01 and 02 carried over to pages 424-25	33958.21	9133.70	174153.42	0.00	31954.91	33353.78	89184.09	2617.93	1457.48	38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2010 - contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1618.08	1587.95	662.87	1533.37	--	363.39	1452.60	867.21	14068.86
2	--	--	--	--	--	--	--	--	0.00
3	3151.47	102.98	--	--	--	34854.49	--	72.78	53893.34
4	353.00	--	--	--	--	1100.00	--	--	2978.00
5	--	--	--	--	--	--	12.48	--	12.48
6	--	--	--	--	--	--	75.43	--	75.43
7	--	--	--	--	--	21283.66	1.97	--	21285.63
8	--	--	--	--	--	25633.89	3594.43	--	30781.73
9	--	--	--	--	--	--	32.71	--	6178.39
10	18632.58	5020.18	6.11	1342.04	--	1233.14	15476.19	4952.23	174896.68
11	85.17	--	--	--	--	--	550.00	--	665.77
12	4204.65	3038.32	--	--	--	--	8.48	--	12115.78
13	--	41.86	3880.12	5149.19	--	--	--	33952.45	52738.82
14	--	--	--	--	--	--	--	--	1.22
15	1017.05	1312.20	--	--	2.51	3000.00	723.78	2159.08	9239.41
16	--	--	--	--	--	--	--	--	0.53
17	879.70	3633.70	--	--	--	5095.04	27979.89	33.89	48100.65
18	--	--	--	--	--	--	--	--	0.00
19	-22.38	--	--	--	--	-34.79	-232.16	--	-413.01
20	29919.32	14737.19	4549.10	8024.60	2.51	92528.82	49675.80	42037.64	426619.71
21	78.80	--	--	--	--	100.02	403.61	3999.95	10439.93
22	--	--	--	--	--	--	--	--	36.76
23	672.59	--	--	--	--	--	--	99.43	7661.09
24	--	--	--	--	--	575.00	--	--	3733.56
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	6791.86	--	--	6911.86
27	--	--	--	--	--	3528.66	1003.27	--	4730.62
28	--	--	--	--	--	--	24.70	--	383.12
29	7412.94	--	3.56	8025.61	--	300.00	5007.97	12683.54	169348.62
30	39.30	--	--	--	--	--	236.04	--	681.21
31	227.93	--	76.09	--	--	7145.51	498.83	--	7954.36
32	--	--	--	--	--	--	--	--	0.00
33	5231.28	--	--	--	16.78	5764.36	1699.60	6366.80	21961.82
34	32814.85	--	426.18	9710.01	--	--	--	31260.01	81877.41
35	391.86	--	--	231.51	3274.56	2742.80	6613.72	254.68	40686.36
36	-17.56	--	--	--	--	--	-241.94	--	-263.22
37	46851.99	0.00	505.83	17967.13	3291.34	26948.21	15245.80	54664.41	356143.50
38	76771.31	14737.19	5054.93	25991.73	3293.85	119477.03	64921.60	96702.05	782763.21

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2010 - contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Welfare of Scheduled Castes-								
001-Direction and Administration	14068.86	6350.14	--	--	--	--	--	1
003-Training	0.00	--	--	--	--	--	--	2
102-Economic Development	53893.34	7529.75	18.40	--	--	--	--	3
190-Assistance to Public Sector and other Undertakings	2978.00	--	--	--	--	--	149.99	4
191-Assistance to Municipal Corporation	12.48	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	75.43	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	21285.63	--	--	--	--	--	--	7
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	30781.73	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	6178.39	--	--	--	--	--	--	9
277-Education	174896.68	91816.78	61.99	--	--	--	10348.43	10
282-Health	665.77	--	2.00	--	--	--	--	11
283-Housing	12115.78	--	7.60	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	52738.82	--	--	--	--	--	--	13
792- Irrecoverable Loans Written off	1.22	--	--	--	--	--	--	14
793-Special Central Assistance for Scheduled Castes Component Plan	9239.41	3087.44	66.66	--	--	--	2504.42	15
796-Tribal Area Sub-Plan	0.53	--	--	--	--	--	--	16
800-Other Expenditure	48100.65	22249.30	--	--	--	--	10.74	17
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	0.00	--	--	--	--	--	--	18
911-Deduct - Recoveries of Overpayments	-413.01	-40.65	--	--	--	--	-0.01	19
Total : 01	426619.71	130992.76	156.65	0.00	0.00	0.00	13013.57	20
02-Welfare of Scheduled Tribes-								
001-Direction and Administration	10439.93	2452.46	674.18	--	--	--	--	21
003-Training	36.76	--	--	--	--	--	--	22
102-Economic Development	7661.09	--	12.90	--	--	--	4000.00	23
190-Assistance to Public Sector and Other Undertakings	3733.56	--	--	--	--	--	120.00	24
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	25
196-Assistance to Zila Parishads/ District Level Panchayats	6911.86	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	4730.62	--	--	--	--	--	--	27
198-Assistance to Gram Panchayats	383.12	--	--	--	--	--	--	28
277-Education	169348.62	63590.33	280.64	--	--	1631.89	29850.27	29
282-Health	681.21	--	62.00	--	--	--	--	30
283-Housing	7954.36	1770.08	526.33	--	--	--	--	31
792- Irrecoverable Loans written off	0.00	--	--	--	--	--	--	32
794-Special Central Assistance for Tribal Sub-Plan	21961.82	--	--	--	--	--	15980.29	33
796-Tribal Area Sub-Plan	81877.41	77098.50	1005.29	--	--	--	2000.72	34
800-Other Expenditure	40686.36	11.70	3045.58	1886.62	--	--	29.59	35
911-Deduct - Recoveries of Overpayments	-263.22	-108.81	--	--	--	--	-22.77	36
Total : 02	356143.50	144814.26	5606.92	1886.62	0.00	1631.89	51958.10	37
Total : 01 and 02 carried over to pages 426-27	782763.21	275807.02	5763.57	1886.62	0.00	1631.89	64971.67	38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2010 - contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	1247.14	1028.05	99.61	366.90	327.78	694.85	2847.05	--	27030.38
2	--	--	--	--	--	--	--	--	0.00
3	--	--	57.83	3.73	59.14	5.48	40.53	--	61608.20
4	--	--	--	--	--	--	--	764.77	3892.76
5	--	--	--	--	--	--	--	--	22.48
6	--	--	--	--	--	--	--	--	75.43
7	--	796.52	--	--	--	--	--	--	22082.15
8	--	--	--	--	--	--	--	--	30781.73
9	--	--	--	--	--	--	--	--	6178.39
10	3280.81	2080.85	4.00	59440.13	771.64	7341.53	67079.02	16465.06	433586.92
11	--	--	24.49	13.51	--	--	--	--	705.77
12	--	--	--	969.97	--	--	--	--	13093.35
13	4306.98	15031.39	39.00	4440.07	--	--	60615.04	--	137171.30
14	--	--	--	--	--	--	--	--	1.22
15	--	3486.54	20.88	6585.70	--	--	2826.90	5415.45	33233.40
16	--	261.97	--	--	--	--	--	--	262.50
17	122.09	--	5.00	476.26	82.01	1185.77	4339.74	920.38	77491.94
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	-8.96	--	--	--	-0.50	-463.13
20	8957.02	22685.32	250.81	72287.31	1240.57	9227.63	137748.28	23565.16	846744.79
21	--	--	196.31	--	1107.74	55.04	--	--	14925.66
22	--	--	--	--	--	--	--	--	36.76
23	--	--	164.80	101.29	706.21	--	--	--	12646.29
24	--	--	--	--	150.00	--	--	--	4003.56
25	--	--	--	--	--	--	--	--	0.00
26	--	634.00	--	--	--	--	--	--	7545.86
27	--	--	--	--	--	--	--	--	4730.62
28	--	--	--	--	--	--	--	--	383.12
29	1117.38	9952.75	76.57	5209.35	3589.74	2739.08	--	3440.57	290827.19
30	--	--	--	41.31	2.50	--	--	--	787.02
31	--	--	--	17.85	--	--	--	--	10268.62
32	--	--	--	--	--	--	--	--	0.00
33	--	--	593.25	252.00	1460.71	7.70	--	--	40255.77
34	--	4886.29	173.22	563.78	--	34.93	1887.52	18857.07	188384.73
35	--	48.84	43.26	34.85	8747.04	373.00	--	0.31	54907.15
36	--	--	--	--	--	--	--	-405.98	-800.78
37	1117.38	15521.88	1247.41	6220.43	15763.94	3209.75	1887.52	21891.97	628901.57
38	10074.40	38207.20	1498.22	78507.74	17004.51	12437.38	139635.80	45457.13	1475646.36

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2010 - contd.**

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
Total : 01 and 02 brought forward from pages 420-21	33958.21	9133.70	174153.42	0.00	31954.91	33353.78	89184.09	2617.93	1457.48	1
03-Welfare of Backward Classes-										
001-Direction and Administration	355.65	--	1655.68	--	935.18	--	--	--	--	2
003-Training	--	--	3.00	--	--	--	--	--	--	3
102-Economic Development	--	--	504.64	--	914.99	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	252.00	2267.37	--	--	--	--	--	--	5
196-Assistance to Zila Parishads District Level Panchayats	--	--	--	--	--	--	--	--	--	6
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	525.00	--	--	--	7
198-Assistance to Gram Panchayats	--	--	--	--	--	975.00	--	--	--	8
277-Education	9.69	426.29	112255.50	--	1114.28	5899.95	4810.16	--	96.22	9
282-Health	--	--	--	--	13.00	--	--	--	--	10
283-Housing	--	2005.12	12.50	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	12.39	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	131.11	9.27	--	--	2254.00	--	392.38	182.00	--	14
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	-0.50	--	--	--	15
Total : 03	496.45	2705.07	116698.69	0.00	5231.45	7399.45	5202.54	182.00	96.22	16
80-General -										
001-Direction and Administration	1996.33	--	140.53	--	817.00	--	--	--	--	17
003-Training	--	--	--	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	--	--	166.99	--	--	--	--	--	--	19
102-Aid to voluntary organisations	1399.91	--	--	--	3.00	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	--	--	28.00	--	--	--	--	--	--	21
195- Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	23
789-Special Component Plan for Scheduled Castes	--	90.45	--	--	--	--	--	134.78	--	24
796- Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	25
797-Transfer from/to Reserve Fund and Deposit Account	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	14996.22	218.66	19632.05	--	--	--	--	37.88	434.81	27
911-Deduct - Recoveries of Overpayments	--	-0.59	--	--	--	--	--	--	-0.04	28
Total : 80	18392.46	308.52	19967.57	0.00	820.00	0.00	0.00	172.66	434.77	29
Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	52847.12	12147.29	310819.68	0.00	38006.36	40753.23	94386.63	2972.59	1988.47	30
Charged	0.00	0.00	2.30	0.00	0.00	0.00	1.33	0.00	0.00	31
Voted	52847.12	12147.29	310817.38	0.00	38006.36	40753.23	94385.30	2972.59	1988.47	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2010 - contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	76771.31	14737.19	5054.93	25991.73	3293.85	119477.03	64921.60	96702.05	782763.21
2	787.50	10.11	58.69	--	3.42	2006.31	--	358.95	6171.49
3	--	--	--	--	--	--	--	--	3.00
4	857.16	--	129.18	--	975.83	--	--	--	3381.80
5	160.00	--	--	--	--	2200.00	--	--	4879.37
6	--	--	--	--	--	26750.57	--	--	26750.57
7	--	--	--	--	--	2142.41	--	--	2667.41
8	--	--	--	--	--	--	--	--	975.00
9	19291.11	747.77	37.11	4143.07	744.04	12975.58	6531.43	32566.00	201648.20
10	218.22	--	--	--	--	--	--	--	231.22
11	3781.22	252.00	193.28	--	--	--	--	--	6244.12
12	--	--	--	--	--	--	--	--	12.39
13	--	--	--	2529.60	--	--	--	--	2529.60
14	1379.35	379.94	--	--	--	4723.24	1048.12	1652.27	12151.68
15	-50.13	--	--	--	--	--	-57.58	--	-108.21
16	26424.43	1389.82	418.26	6672.67	1723.29	50798.11	7521.97	34577.22	267537.64
17	--	--	--	--	--	--	--	--	2953.86
18	--	--	--	--	--	--	--	--	0.00
19	2158.73	--	--	--	--	--	--	--	2325.72
20	--	4.00	--	--	--	--	--	--	1406.91
21	--	--	2.00	--	--	--	0.85	--	30.85
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	225.23
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	1281.81	--	1548.86	--	38150.29
28	-4.68	--	--	--	--	--	-7.33	--	-12.64
29	2154.05	4.00	2.00	0.00	1281.81	0.00	1542.38	0.00	45080.22
30	105349.79	16131.01	5475.19	32664.40	6298.95	170275.14	73985.95	131279.27	1095381.07
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.63
32	105349.79	16131.01	5475.19	32664.40	6298.95	170275.14	73985.95	131271.27	1095369.44

Social Services

**No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2010 - contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 and 02 brought forward from pages 422-23	782763.21	275807.02	5763.57	1886.62	0.00	1631.89	64971.67	1
03-Welfare of Backward Classes-								
001-Direction and Administration	6171.49	138.54	76.24	--	--	--	--	2
003-Training	3.00	--	--	--	--	--	--	3
102-Economic Development	3381.80	298.97	663.45	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	4879.37	--	--	--	--	--	12.00	5
196-Assistance to Zila Parishads/ District Level Panchayats	26750.57	--	--	--	--	--	--	6
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	2667.41	--	--	--	--	--	--	7
198-Assistance to Gram Panchayat	975.00	--	--	--	--	--	--	8
277-Education	201648.20	130587.33	265.48	--	--	--	249.33	9
282-Health	231.22	--	62.00	--	--	--	--	10
283-Housing	6244.12	--	699.86	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	12.39	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	2529.60	--	--	--	--	--	--	13
800-Other Expenditure	12151.68	5399.38	180.52	--	--	--	261.56	14
911-Deduct - Recoveries of Overpayments	-108.21	-134.74	--	--	--	--	--	15
Total : 03	267537.64	136289.48	1947.55	0.00	0.00	0.00	522.89	16
80-General -								
001-Direction and Administration	2953.86	--	--	--	--	--	2031.81	17
003-Training	0.00	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	2325.72	--	--	--	--	--	--	19
102-Economic Development	1406.91	81.36	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	30.85	--	--	--	--	--	--	21
195- Assistance to Co-operatives	0.00	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	0.00	--	--	--	--	--	--	23
789-Special Component Plan for Scheduled Castes	225.23	--	--	--	--	--	--	24
796- Tribal Area Sub-plan	0.00	--	--	--	--	--	--	25
797-Transfer from/to Reserve Fund and Deposit Account	0.00	--	--	--	--	--	--	26
800-Other expenditure	38150.29	2354.31	109.40	--	14002.71	--	2634.99	27
911-Deduct - Recoveries of Overpayments	-12.64	--	--	--	--	--	-0.16	28
Total : 80	45080.22	2435.67	109.40	0.00	14002.71	0.00	4666.64	29
Total: Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	1095381.07	414532.17	7820.52	1886.62	14002.71	1631.89	70161.20	30
Charged	11.63	3.67	0.00	0.00	0.00	0.00	0.08	31
Voted	1095369.44	414528.50	7820.52	1886.62	14002.71	1631.89	70161.12	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2010 - conclud.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	10074.40	38207.20	1498.22	78507.74	17004.51	12437.38	139635.80	45457.13	1475646.36
2	--	--	44.85	1394.61	22.93	23.74	627.26	--	8499.66
3	--	--	--	--	--	--	--	--	3.00
4	--	--	24.37	164.55	157.82	--	--	--	4690.96
5	155.06	132.86	--	10.00	--	--	--	--	5189.29
6	--	44.40	--	--	--	--	--	--	26794.97
7	--	--	--	--	--	--	--	--	2667.41
8	--	--	--	--	--	--	--	--	975.00
9	1048.96	2791.07	29.77	31905.09	504.41	1160.15	113841.80	1031.92	485063.51
10	--	--	--	--	--	--	--	--	293.22
11	--	--	--	411.17	--	--	--	--	7355.15
12	--	--	--	--	--	--	--	--	12.39
13	--	--	--	--	--	--	--	--	2529.60
14	19.73	1046.80	15.00	--	60.18	--	3977.78	--	23112.63
15	--	--	--	-0.62	--	--	--	-0.01	-243.58
16	1223.75	4015.13	113.99	33884.80	745.34	1183.89	118446.84	1031.91	566943.21
17	--	--	--	2781.89	--	--	--	3225.18	10992.74
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	5334.32	--	--	--	--	7660.04
20	--	--	--	--	--	--	9.52	--	1497.79
21	--	--	--	--	--	--	15.12	--	45.97
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	262.91	--	488.14
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	102.52	197.91	126.00	--	24269.34	1723.58	83671.05
28	--	--	--	--	--	--	--	-0.17	-12.97
29	0.00	0.00	102.52	8314.12	126.00	0.00	24556.89	4948.59	104342.76
30	11298.15	42222.33	1714.73	120706.66	17875.85	13621.27	282639.53	51437.63	2146932.33
31	0.06	3.95	0.00	0.00	0.00	0.00	0.00	0.00	19.39
32	11298.09	42218.38	1714.73	120706.66	17875.85	13621.27	282639.53	51437.63	2146912.94

Social Services

**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER
BACKWARD CLASSES during and to the end of the year 2009-10**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	244.00
283-Housing	--	284.21
800-Other Expenditure	--	236.96
Total : 01	0.00	765.17
02-Welfare of Scheduled Tribes-		
102-Economic Development	--	9275.00
800- Other Expenditure	6.98	272.87
Total : 02	6.98	9547.87
80-General-		
001- Direction and Administration	6.03	12.16
190-Investments in Public Sector and Other Undertakings	25060.00	274253.19
800-Other Expenditure	--	8.63
Total : 80	25066.03	274273.98
Total : Union Government	25073.01	284587.02
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	400.00	1243.35
277-Education	--	392.52
800-Other Expenditure	52.00	55.48
Total : 01	452.00	1691.35
03- Welfare of Backward Classes -		
277-Education	--	3.73
Total : 03	0.00	3.73
Total : Government of Puducherry	452.00	1695.08
STATE GOVERNMENTS ANDHRA PRADESH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	9456.16
195-Investments in Labour Co-operatives	--	15597.75
277-Education	7499.27	62004.91
800-Other Expenditure	16.34	2228.76
Total : 01	7515.61	89287.58
02-Welfare of Scheduled Tribes-		
195-Investments in Labour Co-operatives	--	430.06
277-Education	4324.37	26744.09
800-Other Expenditure	10829.79	21366.72
Total : 02	15154.16	48540.87
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	150.00	7457.00
195-Investments in Labour Co-operatives	--	7546.22
277-Education	233.98	12482.06
Total : 03	383.98	27485.28
80-General-		
190-Investments in Public Sector and Other Undertakings	--	11904.37
195-Investments in Labour Co-operatives	--	--
800-Other Expenditure	--	1388.56
Total : 80	0.00	13292.93
Total : Government of Andhra Pradesh	23053.75	178606.66

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
ASSAM		
01-Welfare of Scheduled Castes -		
102-Economic Development	--	81.77
190-Investments in Public Sector and Other Undertakings	25.00	438.17
800-Other Expenditure	--	185.43
Total : 01	25.00	705.37
02-Welfare of Scheduled Tribes -		
102-Economic Development	--	--
190-Investments in Public Sector and Other Undertakings	10.00	55.00
283-Housing	--	0.82
800-Other Expenditure	--	110.61
Total : 02	10.00	166.43
03-Welfare of Backward Classes -		
190-Investments in Public Sector and Other Undertakings	10.00	209.13
800-Other Expenditure	--	64.90
Total : 03	10.00	274.03
Total : Government of Assam	45.00	1145.83
BIHAR		
01-Welfare of Scheduled Castes-		
051- Construction	1185.88	1185.88
277-Education	--	11682.04
796-Tribal Area Sub-Plan	--	501.35
800-Other Expenditure	--	4550.87
Total : 01	1185.88	17920.14
02-Welfare of Scheduled Tribes-		
277-Education	95.50	862.14
796-Tribal Area Sub-Plan	--	553.13
Total : 02	95.50	1415.27
03- Welfare of Backward Classes-		
190- Investments in Public Sector and Other Undertakings	100.00	400.00
277-Education	--	5754.64
283- Housing	--	3866.36
800-Other Expenditure	--	247.60
Total : 03	100.00	10268.60
80-General-		
800-Other Expenditure	1236.08	8801.79
Total : 80	1236.08	8801.79
Total : Government of Bihar	2617.46	38405.80
CHHATTISGARH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	--
195-Investments in Labour Co-operatives	--	--
277-Education	--	--
283-Housing	--	--
789-Special Component plan for Scheduled Castes	4045.46	21652.98
793-Special Central Assistance for Scheduled Castes Component Plan	--	328.45
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total : 01	4045.46	21981.43

Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
02-Welfare of Scheduled Tribes-		
794-Special Central Assistance for Tribal Sub-plan	--	10521.11
796-Tribal Area Sub-Plan	11822.97	77515.29
800-Other Expenditure	--	--
Total : 02	11822.97	88036.40
03- Welfare of other Backward classes-		
277- Education	17.56	247.91
800-Other Expenditure	122.50	247.63
Total : 03	140.06	495.54
Total : Government of Chhattisgarh	16008.49	110513.37
NCT DELHI		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	2348.87
283- Housing	--	394.12
789-Special component Plan for Scheduled Castes	2106.61	2106.61
800-Other Expenditure	--	14869.69
Total: Government of NCT Delhi	2106.61	19719.29
GOA		
80-General		
190-Investments in Public Sector and Other Undertakings	616.66	1261.33
Total : Government of Goa	616.66	1261.33
GUJARAT		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	150.00	3281.32
277-Education	617.18	3654.46
800-Other Expenditure	--	25.95
Total : 01	767.18	6961.73
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	--	--
277-Education	--	102.35
796-Tribal Area Sub-Plan	3107.76	12675.26
Total : 02	3107.76	12777.61

No. 105-B-4225 - ACCOUNT OF CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
GUJARAT		
03-Welfare of Backward Classes-		
102-Economic Development	--	122.45
190-Investments in Public Sector and Other Undertakings	420.00	2160.92
277-Education		4175.61
283-Housing	427.02	0.10
793-Special Central assistance for Scheduled Castes Component Plan	--	401.66
796-Tribal Area Sub-Plan	--	3.10
800-Other Expenditure	935.21	1594.71
Total : 03	1782.23	8458.55
80-General-		
190-Investments in Public Sector and Other Undertakings	--	1381.71
800-Other Expenditure	--	7.27
Total : 80	0.00	1388.98
Total : Government of Gujarat	5657.17	29586.87
HARYANA		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	180.00	3023.29
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-200.65
Total : 01	180.00	2822.64
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	100.00	1565.99
Total : 03	100.00	1565.99
Total : Government of Haryana	280.00	4388.63
HIMACHAL PRADESH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	2267.44
789-Special Component plan for Scheduled Castes	200.00	610.00
796-Tribal Area Sub-Plan	--	63.73
800-Other Expenditure	--	25.00
Total : 01	200.00	2966.17
02-Welfare of Scheduled Tribes-		
796-Tribal Area Sub-Plan	30.00	457.73
Total : 02	30.00	457.73
03-Welfare of Backward class-		
190-Investments in Public Sector and Other Undertakings	285.00	1916.94
Total : 03	285.00	1916.94
80- General-		
190-Investments in Public Sector and Other Undertakings	--	88.06
789-Special Component plan for Scheduled Castes	92.61	227.91
800-Other Expenditure	300.85	6234.14
Total : 80	393.46	6550.11
Total : Government of Himachal Pradesh	908.46	11890.95
JAMMU AND KASHMIR		
01-Welfare of Scheduled Castes-		
102- Economic Development	1.64	35.17
793-Special Central Assistance for Scheduled Castes Component Plan	--	58.56
800-Other Expenditure	--	171.26
Total : 01	1.64	264.99
02-Welfare of Scheduled Tribes-		
102-Economic Development	--	1.54
277-Education	--	61.83
283-Housing	--	7.53
794-Special Central Assistance for Tribal Sub-Plan	--	121.21
800-Other Expenditure	720.62	1417.47
Total : 02	720.62	1609.58
03-Welfare of Backward Classes-		
102-Economic Development	--	111.28
283-Housing	--	3.00
800-Other Expenditure	--	364.77
Total : 03	0.00	479.05
80- General-		
190- Investments in Public Sectors and Other Undertakings	--	262.50
796-Tribal Area Sub Plan	--	92.62
800-Other Expenditure	--	1068.25
Total : 80	0.00	1423.37
Total : Government of Jammu and Kashmir	722.26	3776.99

Social Services

**No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER
BACKWARD CLASSES during and to the end of the year 2009-10-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Welfare of Scheduled Castes:-		
277- Education	--	271.32
789-Special Component Plan for Scheduled Castes	210.71	1942.21
796-Tribal Area Sub-Plan	--	291.99
02-Welfare of Scheduled Tribes -		
277-Education	90.37	786.83
283-Housing	--	7179.89
796-Tribal Area Sub-Plan	739.97	15090.34
03- Welfare of Backward Classes-		
277- Education	164.34	586.25
796- Tribal Area Sub-Plan	120.69	615.92
80-General -		
796-Tribal Area Sub-Plan	996.77	4538.88
800-Other Expenditure	3485.16	6506.88
Total : Government of Jharkhand	5808.01	37810.51
KARNATAKA		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	690.00	12308.27
277-Education	4581.33	48460.56
800-Other Expenditure	--	1175.00
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	190.00	572.50
277-Education	1296.80	8005.97
796-Tribal Area Sub-Plan	--	3.00
800-Other expenditure	--	10.00
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	3500.00	24238.70
277-Education	12193.28	44205.02
800-Other Expenditure	1522.00	6996.45
80-General -		
190-Investments in Public Sector and Other Undertakings	--	148.00
800-Other Expenditure	--	822.44
Total : Government of Karnataka	23973.41	146945.91
KERALA		
01-Welfare of Scheduled Castes -		
102-Economic Development	--	228.10
277-Education	607.35	2691.82
800-Other Expenditure	220.33	5868.12
02-Welfare of Scheduled Tribes-		
277-Education	1133.99	10464.46
282-Health	0.05	545.26
800-Other Expenditure	--	598.71
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	1000.00	9915.69
277-Education	357.05	506.07
80-General-		
190-Investments in Public Sector and Other Undertakings	468.18	4844.46
800-Other Expenditure	--	870.63
Total : Government of Kerala	3786.95	36533.32
MADHYA PRADESH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	1088.53
195-Investments in Labour Co-operatives	--	103.65
277-Education	--	2703.97
283-Housing	--	1535.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MADHYA PRADESH		
789-Special Component plan for SCHEDULED Castes	5208.97	44582.00
793- Special Central Assistance for SCHEDULED Castes Component Plan	--	2519.78
796-Tribal Area Sub-plan	--	44.22
800-Other Expenditure	--	5240.26
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	--	1.46
195-Investments in Labour Co-operatives	--	57.18
277-Education	--	1391.02
283-Housing	--	242.24
794-Special Central Assistance for Tribal Sub-plan	2438.51	46992.64
796-Tribal Areas Sub-plan	17460.48	91663.38
800-Other Expenditure	--	2043.72
03-Welfare of Backward Classes-		
800-Other Expenditure	732.03	4814.03
80-General-		
796-Tribal Area Sub-plan	--	22.00
Total : Government of Madhya Pradesh	25839.99	205045.20 (A)
MAHARASHTRA		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	19154.96	90294.63
277-Education	392.55	105247.78
800-Other Expenditure	--	43.72
Total : 01	19547.51	195586.13
02-Welfare of Scheduled Tribes-		
277-Education	--	2466.66
796-Tribal Area Sub-Plan	9032.48	46315.17
800- Other Expenditure	881.85	6187.80
Total : 02	9914.33	54969.63
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	1600.00	16042.95
283-Housing	--	2094.05
800-Other Expenditure	27.22	1306.52
Total : 03	1627.22	19443.52
80-General-		
901-Deduct-Receipts and Recoveries on Capital Account	-7.50	-27.58
Total : 80	-7.50	-27.58
Total : Government of Maharashtra	31081.56	269971.70
MANIPUR		
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	--	20.00
277-Education	--	71.00
283- Housing	30.00	192.00
800-Other Expenditure	531.00	2033.13
03-Welfare of Backward Classes-		
800-Other Expenditure	325.00	845.04
04-Welfare of Minorities-		
800-Other Expenditure	4526.84	7556.62
Total : Government of Manipur	5412.84	10717.79

(A) ₹ 54159.26 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
ORISSA		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	232.73
277-Education	2649.11	6670.36
796-Tribal Area Sub-Plan	--	657.82
800-Other Expenditure	--	406.65
901-Deduct Receipts and Recoveries on Capital Account	-24.00	-24.00
Total : 01	2625.11	7943.56
02-Welfare of Scheduled Tribes -		
190-Investments in Public Sector and Other Undertakings	--	1.10
277-Education	8059.27	21465.09
796-Tribal Area Sub-Plan	1605.00	10861.24
Total : 02	9664.27	32327.43
03-Welfare of Backward Classes -		
190-Investments in Public Sector and Other Undertakings	--	38.23
277-Education	--	236.90
800-Other Expenditure	1066.40	1081.40
Total : 03	1066.40	1356.53
80-General -		
800-Other Expenditure	--	1959.11
Total : 80	0.00	1959.11
Total : Government of Orissa	13355.78	43586.63
PUNJAB		
01-Welfare of Scheduled Castes-		
001-Director and Administration	--	3.83
190-Investments in Public Sector and Other Undertakings	--	3196.69
277-Education	--	242.02
789- Special Component Plan for Scheduled Castes	--	196.00
800-Other Expenditure	--	20.81
Total : 01	0.00	3659.35
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	--	1256.00
Total : 03	0.00	1256.00
Total : Government of Punjab	0.00	4915.35
RAJASTHAN		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	842.12
277-Education	--	553.66
789-Component Plan for Scheduled Castes	1397.05	14102.50
Total : 01	1397.05	15498.28
02-Welfare of Scheduled Tribes-		
277-Education	365.56	3141.69
796-Tribal Area Sub-Plan	5760.87	57587.86
Total : 02	6126.43	60729.55
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	200.00	371.00
277-Education	51.95	433.19
800 Other Expenditure	1478.73	2702.06
Total : 03	1730.68	3506.25
80-General-		
800-Other Expenditure	238.00	744.99
Total : 80	238.00	744.99
Total : Government of Rajasthan	9492.16	80479.07

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
01-Welfare of Scheduled Castes-		
800-Other Expenditure	--	182.69
Total : 01	0.00	182.69
02-Welfare of Scheduled Tribes-		
102-Economic Development	--	6.43
796- Tribal Area Sub-plan	--	10.00
800-Other Expenditure	--	623.50
Total : 02	0.00	639.93
03-Welfare of Backward Classes-		
800-Other Expenditure	116.41	666.84
Total : 03	116.41	666.84
80-General-		
190-Investments in Public Sector and Other Undertakings	25.99	454.59
Total : 80	25.99	454.59
Total : Government of Sikkim	142.40	1944.05
TAMIL NADU		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	5889.49
277-Education	1640.50	36276.48
800-Other Expenditure	6087.00	12999.04
Total : 01	7727.50	55165.01
02-Welfare of Scheduled Tribes-		
277-Education	1086.97	5786.33
283-Housing	--	34.25
Total : 02	1086.97	5820.58
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	100.00	1832.01
277-Education	1801.96	27276.88
800-Other Expenditure	382.94	5749.92
901- Deduct- Receipts and Recoveries on Capital Account	--	-63.26
Total : 03	2284.90	34795.55
80-General-		
800-Other Expenditure	--	359.27
Total : 80	0.00	359.27
Total : Government of Tamil Nadu	11099.37	96140.41
TRIPURA		
01-Welfare of Scheduled Castes-		
102-Economic Development	--	82.19
277-Education	--	378.43
800-Other Expenditure	473.82	3586.89
Total : 01	473.82	4047.51
02-Welfare of Scheduled Tribes-		
102-Economic Development	824.85	5781.44
277-Education	11.14	3269.46
794- Special Central Assistance for Tribal Sub Plan	--	150.00
800-Other Expenditure	2974.03	4666.97
Total : 02	3810.02	13867.87
03-Welfare of Backward Classes-		
102-Economic Development	336.00	1332.00
277-Education	--	163.87
800-Other expenditure	--	378.55
Total : 03	336.00	1874.42
Total : Government of Tripura	4619.84	19789.80

Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2009-10-Concl'd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
UTTARAKHAND		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	549.05
277-Education	50.00	2274.87
282-Health	--	--
800-Other Expenditure	444.21	17966.45
Total : 01	494.21	20790.37
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	--	260.10
277-Education	--	2260.99
800-Other Expenditure	122.36	2547.34
Total : 02	122.36	5068.43
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	--	140.10
Total : 03	0.00	140.10
80-General-		
001-Direction and Administration	--	0.23
800-Other Expenditure	--	1.21
Total : 80	0.00	1.44
Total : Government of Uttarakhand	616.57	26000.34
UTTAR PRADESH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	15751.23
277-Education	--	46864.37
282-Health	--	324.00
789-Special Component Plan for Scheduled Castes	6819.55	6819.55
800-Other Expenditure	--	2468.47
Total : 01	6819.55	72227.62
02-Welfare of Scheduled Tribes-		
277-Education	--	2131.17
800-Other Expenditure	--	21.18
Total : 02	0.00	2152.35
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	--	223.52
277-Education	1501.58	5066.50
Total : 03	1501.58	5290.02
80-General-		
190-Investments in Public Sector and Other Undertakings	--	2055.01
800-Other Expenditure	--	105582.11
Total : 80	0.00	107637.12
Total : Government of Uttar Pradesh	8321.13	187307.11
WEST BENGAL		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	666.66	11883.44
Total : 01	666.66	11883.44
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	522.04	4865.81
800-Other Expenditure	1125.00	3081.49
Total : 02	1647.04	7947.30
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	250.00	1196.00
277- Education	--	245.83
800-Other Expenditure	--	-0.01
Total : 03	250.00	1441.82
80-General-		
800-Other Expenditure	--	-0.94
Total : 80	0.00	-0.94
Total : Government of West Bengal	2563.70	21271.62
Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	223654.58	1874036.63

(A) ₹ 103093.02 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)									Item No.
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Welfare of Scheduled Castes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2009	--	--	72617.22	--	--	--	--	--	--	1
Advanced during the year	--	--	2000.00	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	74617.22	0.00	0.00	0.00	0.00	0.00	0.00	4
193-Loans to Voluntary Organisations-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
195-Loans to Co-Operatives-										
Balance 1st April, 2009	--	--	6229.61	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	6229.61	0.00	0.00	0.00	0.00	0.00	0.00	12
277-Education-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2009	--	--	--	--	--	--	203.28	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	203.28	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2009	-8.29	--	1074.28	--	55.09	--	199.28	1208.54	22.14	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	(A) -8.29	0.00	1074.28	0.00	55.09	0.00	199.28	1208.54	22.14	24
902-Deduct-amount met from village reconstruction and Harijan lift fund.										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28

(A)Adverse balance is under investigation.

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried Over
1	--	37.93	64.85	--	--	632.38	40.34	--	73392.72
2	--	--	--	--	--	--	--	--	2000.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	37.93	64.85	0.00	0.00	632.38	40.34	0.00	75392.72
5	590.90	--	--	--	--	--	--	--	590.90
6	82.66	--	--	--	--	--	--	--	82.66
7	24.46	--	--	--	--	--	--	--	24.46
8	649.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.10
9	--	--	--	--	--	--	--	--	6229.61
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6229.61
13	346.51	--	--	--	--	--	--	--	346.51
14	--	--	--	--	--	--	--	--	0.00
15	87.15	--	--	--	--	--	--	--	87.15
16	259.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.36
17	--	--	60.00	--	--	--	--	155.67	418.95
18	--	--	40.00	--	--	--	--	--	40.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	100.00	0.00	0.00	0.00	0.00	155.67	458.95
21	2811.07	1055.89	14.60	8.20	--	--	304.30	523.83	7268.93
22	1005.29	--	--	--	--	--	13.60	--	1018.89
23	15.07	1.06	0.16	--	--	--	3.06	--	19.35
24	3801.29	1054.83	14.44	8.20	0.00	0.00	314.84	523.83	8268.47
25	--	-1049.57	--	--	--	--	--	--	-1049.57
26	--	--	--	--	--	--	--	--	0.00
27	--	-1.06	--	--	--	--	--	--	-1.06
28	0.00	-1048.51	0.00	0.00	0.00	0.00	0.00	0.00	-1048.51

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	7.05	--	--	--	--	73422.35
2	--	--	--	--	--	--	--	--	2000.00
3	--	--	--	0.29	--	--	--	--	0.29
4	0.00	0.00	0.00	6.76	0.00	0.00	0.00	0.00	75422.06
5	--	--	--	--	--	--	--	--	590.90
6	--	--	--	--	--	--	--	--	82.66
7	--	--	--	--	--	--	--	--	24.46
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.10
9	--	--	--	--	--	--	--	--	30722.19
10	--	--	--	--	--	--	--	--	15983.24
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46705.43
13	--	--	--	--	--	--	--	--	346.51
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	87.15
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.36
17	--	--	--	--	--	--	--	--	418.95
18	--	--	--	--	--	--	--	--	40.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.95
21	2.38	0.83	--	5252.50	--	3275.66	--	--	21053.53
22	--	--	--	26.66	--	200.00	--	--	2065.41
23	--	--	--	41.41	--	--	--	--	60.76
24	2.38	0.83	0.00	5237.75	0.00	3475.66	0.00	0.00	23058.18
25	--	--	--	--	--	--	--	--	-1049.57
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	-1.06
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1048.51
									Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried Over
1	--	--	--	--	--	--	--	--	3452.36
2	--	--	--	--	--	--	--	--	268.00
3	--	--	--	--	--	--	--	--	244.35
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3476.01
5	--	--	--	--	--	--	--	--	1221.56
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1221.56
9	--	--	--	--	--	--	--	11.25	13.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	13.07
13	859.58	--	1.88	--	--	--	--	37.08	903.91
14	165.00	--	--	--	--	--	--	--	165.00
15	0.69	--	--	--	--	--	--	--	0.69
16	1023.89	0.00	1.88	0.00	0.00	0.00	0.00	37.08	1068.22
17	237.40	--	--	4.03	--	--	35.30	29.21	877.39
18	--	--	--	--	--	--	--	--	6.00
19	0.61	--	--	--	--	--	0.29	--	9.10
20	236.79	0.00	0.00	4.03	0.00	0.00	35.01	29.21	874.29
21	60.40	--	--	--	--	--	155.00	--	1666.40
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	0.03	--	0.03
24	60.40	0.00	0.00	0.00	0.00	0.00	154.97	0.00	1666.37
25	--	--	--	--	--	--	--	--	98.63
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	100.00	--	439.52	4338.85
2	--	--	--	--	--	--	--	--	268.00
3	--	--	--	--	--	--	--	--	244.35
4	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	4362.50
5	--	--	--	(A) -0.01	--	--	--	--	1221.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	1221.55
9	--	--	--	--	--	--	--	--	13.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07
13	--	--	--	--	--	--	--	--	2507.19
14	--	--	--	--	--	--	--	--	176.31
15	--	--	--	--	--	--	--	--	0.69
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2682.81
17	--	--	--	16.88	--	--	--	180.00	115665.84
18	--	--	--	--	--	--	--	--	6.00
19	--	--	--	0.59	--	--	--	--	94.19
20	0.00	0.00	0.00	16.29	0.00	0.00	0.00	180.00	115577.65
21	--	--	--	41.94	--	324.88	--	--	2135.38
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	0.13	--	--	--	--	0.16
24	0.00	0.00	0.00	41.81	0.00	324.88	0.00	0.00	2135.22
25	--	--	--	--	--	--	--	--	98.63
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63

(A) Minus balance is under examination.

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

	(₹ in lakh)									Item No.
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
277-Education-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-										
Balance 1st April, 2009	2.64	--	--	--	--	--	50.00	55.58	10.97	9
Advanced during the year	0.17	--	--	--	--	--	--	--	--	10
Repaid during the year	0.52	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	2.29	0.00	0.00	0.00	0.00	0.00	50.00	55.58	10.97	12
80-General-										
190- Loans to Public Sector and Other Undertakings										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
195-Loans to Co-Operatives-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800 Other Loans-										
Balance 1st April, 2009	--	--	--	--	--	--	--	92.82	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.82	0.00	24
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
Balance 1st April, 2009	45.82	0.00	85744.41	0.00	940.67	0.00	469.66	1356.94	57.85	25
Advanced during the year	6.17	0.00	2210.00	0.00	58.00	0.00	0.00	0.00	0.00	26
Repaid during the year	8.72	0.00	244.35	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2010	43.27	0.00	87710.06	0.00	998.67	0.00	469.66	1356.94	57.85	28
Interest received and credited to revenue	--	--	0.81	--	--	--	--	--	--	29

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried Over
1	23.98	--	--	--	--	--	--	--	23.98
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2621.97	--	--	0.42	--	0.02	--	57.80	2799.40
10	889.74	--	--	--	--	--	--	--	889.91
11	33.84	--	--	--	--	--	--	--	34.36
12	3477.87	0.00	0.00	0.42	0.00	0.02	0.00	57.80	3654.95
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	92.82
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00		0.00	0.00	0.00	0.00	92.82
25	7551.81	44.25	141.33	12.65	0.00	632.40	534.94	(A) 814.84	98347.57
26	2142.69	0.00	40.00	0.00	0.00	0.00	13.60	0.00	4470.46
27	161.82	0.00	0.16	0.00	0.00	0.00	3.38	0.00	418.43
28	9532.68	44.25	181.17	12.65	0.00	632.40	545.16	814.84	102399.60
29	--	--	--	--	--	--	--	--	0.81

(A) ₹ 57.80 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
277-Education-								
Balance 1st April, 2009	23.98	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	23.98	0.00	0.00	0.00	0.00	0.00	0.00	4
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	0.00	218.96	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	218.96	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-								
Balance 1st April, 2009	2799.40	--	2.40	--	--	--	--	9
Advanced during the year	889.91	--	--	--	--	--	--	10
Repaid during the year	34.36	--	--	--	--	--	--	11
Balance 31st March, 2010	3654.95	0.00	2.40	0.00	0.00	0.00	0.00	12
80-General-								
190- Loans to Public Sector and Other Undertakings								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
195-Loans to Co-Operatives-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800 Other Loans-								
Balance 1st April, 2009	92.82	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	92.82	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
Balance 1st April, 2009	98347.57	34138.19	2.40	6.14	0.00	0.00	1124.87	25
Advanced during the year	4470.46	16814.41	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	418.43	84.50	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2010	102399.60	50868.10	2.40	6.14	0.00	0.00	1124.87	28
Interest received and credited to revenue	0.81	--	--	--	--	--	--	29

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 - concld.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	23.98
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
5	--	--	--	--	--	--	--	--	218.96
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96
9	--	208.43	--	-0.03	--	--	--	--	3010.20
10	--	65.00	--	--	--	--	--	--	954.91
11	--	--	--	0.77	--	--	--	--	35.13
12	0.00	273.43	0.00	-0.80	0.00	0.00	0.00	0.00	3929.98
13	--	--	--	10.00	--	--	--	--	10.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
17	--	--	--	4.22	--	--	--	--	4.22
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	4.22	0.00	0.00	0.00	0.00	4.22
21	--	--	--	--	--	217.47	--	--	310.29
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	310.29
25	2.38	209.26	0.00	5332.55	0.00	3918.01	0.00	619.52	255063.02
26	0.00	65.00	0.00	26.66	0.00	200.00	0.00	0.00	21576.53
27	0.00	0.00	0.00	43.19	0.00	0.00	0.00	0.00	546.12
28	2.38	274.26	0.00	5316.02	0.00	4118.01	0.00	619.52	276093.43
29	--	--	--	--	--	--	--	--	0.81

(A) ₹ 2184.02 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Labour Laws	16.76	0.76	582.03	--	115.96	31.83	4.69	--	103.02	1
102-Fees for Registration of Trade Unions	3.89	--	--	--	31.66	4.28	5.41	1.71	0.16	2
103-Fees for Inspection of Steam Boilers	0.02	2.92	531.72	--	10.45	11.80	48.82	26.34	8.50	3
104-Fees realised under the Factory's Act	27.16	86.64	1290.39	--	71.69	74.63	45.39	74.81	112.64	4
105-Examination Fees under Mines Act	7.37	--	0.89	--	--	0.12	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	96.82	0.45	--	--	4.33	21.52	--	9.36	--	6
501-Services and Service Fees	154.65	--	--	--	--	--	--	--	--	7
800-Other Receipts	1074.06	8.77	48.83	0.86	26.92	122.59	683.04	389.43	95.45	8
900-Deduct - Refunds	--	--	--	--	--	--	-0.75	--	--	9
Total : Receipts from Labour and Employment	1380.73	99.54	2453.86	0.86	261.01	266.77	786.60	501.65	319.77	10

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Labour Laws	3426.41	3309.74	--	--	--	--	40.05	1
102-Fees for Registration of Trade Unions	173.22	18.35	--	--	--	--	0.09	2
103-Fees for Inspection of Steam Boilers	1704.32	541.48	--	0.17	--	--	--	3
104-Fees realised under the Factory's Act	4324.06	1158.49	--	0.33	--	--	--	4
105-Examination Fees under Mines Act	16.98	2.48	--	--	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	14382.06	89.75	3.22	47.14	0.07	--	23.14	6
501-Services and Service Fees	154.65	159.37	--	--	--	--	--	7
800-Other Receipts	6326.73	987.51	0.11	--	0.10	3.26	717.46	8
900-Deduct - Refunds	-8.96	-0.44	--	--	--	--	--	9
Total : Receipts from Labour and Employment	30499.47	6266.73	3.33	47.64	0.17	3.26	(A) 780.74	10

(A) Difference of ₹ 0.01 lakh is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	312.34	247.18	23.21	127.57	494.99	533.07	13.59	819.41	3426.41
2	24.67	4.22	0.21	0.49	--	0.48	4.47	91.57	173.22
3	550.45	134.00	--	0.05	152.73	163.63	44.51	18.38	1704.32
4	821.13	230.13	264.92	0.91	0.17	465.42	740.18	17.85	4324.06
5	5.81	--	--	--	--	0.01	0.78	2.00	16.98
6	13230.66	3.80	9.44	--	959.59	36.61	9.48	--	14382.06
7	--	--	--	--	--	--	--	--	154.65
8	1282.81	880.39	292.72	32.56	0.04	1094.93	293.33	--	6326.73
9	-8.01	--	--	--	--	--	--	-0.20	-8.96
10	16219.86	1499.72	590.50	161.58	1607.52	2294.15	1106.34	949.01	30499.47

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - concld.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	10.17	--	--	65.57	29.81	12.62	222.55	32.67	7149.59
2	3.98	0.81	25.33	7.73	3.70	48.88	6.46	0.45	289.00
3	111.05	54.32	--	995.70	--	108.70	--	234.24	3749.98
4	233.31	243.57	--	2316.88	3.41	451.57	0.75	160.12	8892.49
5	--	--	--	--	--	--	--	0.04	19.50
6	10.44	7.39	--	--	0.04	0.56	--	8.21	14572.02
7	--	--	--	--	--	--	--	--	314.02
8	491.60	334.89	--	416.53	1.38	1018.61	0.60	34.89	10333.67
9	--	--	--	--	--	-2.92	--	--	-12.32
10	860.55	640.98	25.33	3802.41	38.34	1638.02	230.36	470.62	45307.95

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Labour -										
001-Direction and Administration	229.69	111.74	2929.02	251.54	760.20	270.15	162.54	1308.59	124.17	1
003-Training	--	--	0.46	--	--	--	--	--	--	2
004-Research and Statistics	1957.63	--	--	--	25.65	44.13	--	--	--	3
101-Industrial Relations	4839.06	57.82	538.21	--	113.16	2413.63	529.59	62.25	94.37	4
102-Working Conditions and Safety	6147.35	111.27	1024.98	--	403.91	236.79	104.08	--	192.83	5
103-General Labour Welfare	95.76	290.26	35.92	--	213.67	258.79	37.64	18.00	281.56	6
105-Mica Mines Labour Welfare	212.14	--	--	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	1368.75	--	--	--	--	--	--	--	--	8
107-Lime Stone and Dolomite Mines Labour Welfare	1251.66	--	--	--	--	--	--	--	--	9
109-Beedi Workers Welfare	26199.55	--	1572.40	--	--	31.20	--	--	--	10
110-Cine Workers Welfare	169.56	--	--	--	--	--	--	--	--	11
111-Social Security for Labour	130365.20	--	--	--	--	--	--	--	--	12
112-Rehabilitation of Bounded Labour	--	--	--	--	--	34.40	58.60	--	--	13
113-Improvements in Working conditions of Child/Woman Labour	9523.65	--	--	--	--	--	--	122.00	--	14
114-Welfare of Emigrant Labour	--	--	--	--	--	61.51	--	--	--	15
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	16
195-Assistance to Labour Cooperatives	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zilla Parshids/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20
277-Education	5246.47	--	--	--	--	--	--	--	3.68	21
283-Housing	--	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	54.10	--	--	--	--	--	28.70	--	23
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	24
797-Transfer to/from Reserve Fund and Deposit Accounts	18781.53	--	--	--	--	--	--	--	--	25
798-International Co-operation	850.28	--	--	--	--	--	--	--	--	26
800-Other Expenditure	109.16	--	--	2.00	--	--	--	25.98	--	27
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-26199.55	--	--	--	--	--	--	--	--	28
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-212.14	--	--	--	--	--	--	--	--	29
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-1368.75	--	--	--	--	--	--	--	--	30
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-1251.66	--	--	--	--	--	--	--	--	31
906-Deduct-Amount met from Cine Worker's Welfare Fund	-169.56	--	--	--	--	--	--	--	--	32
911-Deduct-Recoveries of overpayments	-0.37	-0.09	--	--	--	-7.96	--	--	-0.37	33
Total : 01	178145.41	625.10	6100.99	253.54	1516.59	3342.64	892.45	1565.52	696.24	34

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	651.01	183.49	69.21	3009.90	242.87	192.07	1133.69	202.61	11832.49
2	--	--	--	--	--	--	--	--	0.46
3	--	25.56	--	--	--	--	7.19	--	2060.16
4	1966.98	1033.19	210.77	16.56	1281.52	1720.41	301.91	1403.51	16582.94
5	887.80	586.06	2.90	79.16	381.53	464.32	731.95	398.90	11753.83
6	757.24	40.42	2.18	95.18	356.45	475.00	11775.40	405.27	15138.74
7	--	--	--	--	--	--	--	--	212.14
8	--	--	--	--	--	--	--	--	1368.75
9	--	--	--	--	--	--	--	--	1251.66
10	--	--	--	--	160.00	--	--	--	27963.15
11	--	--	--	--	--	--	--	--	169.56
12	1150.57	--	--	--	--	--	--	--	131515.77
13	--	--	--	--	--	--	--	4.07	97.07
14	--	78.28	--	--	--	--	--	--	9723.93
15	--	--	--	--	--	--	--	--	61.51
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	0.68	--	--	0.68
21	--	--	--	--	--	56.05	--	--	5306.20
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	84.08	--	--	--	166.88
24	538.52	--	17.27	--	815.64	--	--	--	1371.43
25	--	--	--	--	--	--	--	--	18781.53
26	--	--	--	--	--	--	--	--	850.28
27	419.60	--	--	67.45	--	926.00	2245.46	--	3795.65
28	--	--	--	--	--	--	-36.84	--	-26236.39
29	--	--	--	--	--	--	--	--	-212.14
30	--	--	--	--	--	--	--	--	-1368.75
31	--	--	--	--	--	--	--	--	-1251.66
32	--	--	--	--	--	--	--	--	-169.56
33	-0.50	--	--	--	-0.01	--	11.80	--	2.50
34	6371.22	1947.00	302.33	3268.25	3322.08	3834.53	16170.56	2414.36	230768.81

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Labour -								
001-Direction and Administration	11832.49	2951.54	--	184.44	135.93	269.96	1639.52	1
003-Training	0.46	--	--	--	--	--	--	2
004-Research and Statistics	2060.16	175.96	--	--	--	--	--	3
101-Industrial Relations	16582.94	2199.85	139.46	--	--	99.22	140.37	4
102-Working Conditions and Safety	11753.83	1155.78	--	46.36	--	1.00	326.61	5
103-General Labour Welfare	15138.74	1080.00	--	37.88	--	32.23	92.40	6
105-Mica Mines Labour Welfare	212.14	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	1368.75	--	--	--	--	--	--	8
107-Lime Stone and Dolomite Mines Labour Welfare	1251.66	--	--	--	--	--	--	9
109-Beedi Workers Welfare	27963.15	98.82	--	--	--	--	174.40	10
110-Cine Workers Welfare	169.56	--	--	--	--	--	--	11
111-Social Security for Labour	131515.77	1545.87	--	60.69	--	--	--	12
112-Rehabilitation of Bonded Labour	97.07	--	28.00	--	--	--	--	13
113-Improvements in Working conditions of Child/Women Labour	9723.93	--	--	--	--	--	--	14
114-Welfare of Emigrant Labour	61.51	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	16
195-Assistance to Labour Cooperatives	0.00	10.26	--	--	--	--	--	17
196-Assistance to Zilla Parshids/ Distt. Level Panchayats	0.00	--	--	--	--	--	--	18
197-Assistance to Block Panchayats	0.00	--	--	--	--	--	--	19
198- Assistance to Gram Panchayats	0.68	--	--	--	--	--	--	20
277-Education	5306.20	123.97	--	--	--	--	6.84	21
283-Housing	0.00	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	166.88	--	--	--	--	--	166.30	23
796-Tribal Area Sub-Plan	1371.43	--	--	--	--	--	221.30	24
797-Transfer to/from Reserve Fund and Deposit Accounts	18781.53	--	--	--	--	--	--	25
798-International Co-operation	850.28	--	--	--	--	--	--	26
800-Other Expenditure	3795.65	777.44	--	61.71	--	18.63	23.90	27
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-26236.39	--	--	--	--	--	--	28
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-212.14	--	--	--	--	--	--	29
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-1368.75	--	--	--	--	--	--	30
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-1251.66	--	--	--	--	--	--	31
906-Deduct-Amount met from Cine Worker's Welfare Fund	-169.56	--	--	--	--	--	--	32
911-Deduct-Recoveries of overpayments	2.50	-9.94	--	--	--	--	-0.07	33
Total : 01	230768.81	10109.55	167.46	391.08	135.93	421.04	2791.57	34

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1232.00	256.08	162.06	549.04	394.50	309.73	102.30	2334.01	22353.60
2	--	--	--	--	--	--	--	--	0.46
3	--	--	--	--	--	165.89	--	186.19	2588.20
4	--	1053.70	--	3137.51	--	3434.44	382.18	3347.15	30516.82
5	8.05	624.77	--	1771.38	116.29	596.53	41.40	879.53	17321.53
6	0.60	253.10	--	342.49	21.70	4733.78	105.59	139.78	21978.29
7	--	--	--	--	--	--	--	--	212.14
8	--	--	--	--	--	--	--	--	1368.75
9	--	--	--	--	--	--	--	--	1251.66
10	--	--	--	121.40	1.25	--	--	--	28359.02
11	--	--	--	--	--	--	--	--	169.56
12	--	--	--	6402.06	139.99	--	--	--	139664.38
13	--	--	8.00	--	--	--	--	11.20	144.27
14	--	--	--	--	--	--	--	--	9723.93
15	--	--	--	--	--	--	--	--	61.51
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	10.26
18	--	--	1.00	--	--	--	--	--	1.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	1.00	--	--	--	--	--	1.68
21	--	--	--	--	3.00	--	--	--	5440.01
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	450.00	783.18
24	--	64.51	--	--	--	--	--	--	1657.24
25	--	--	--	--	--	--	--	--	18781.53
26	--	--	--	--	--	--	--	--	850.28
27	--	--	3.41	--	--	128.40	--	10.68	4819.82
28	--	--	--	--	--	--	--	--	-26236.39
29	--	--	--	--	--	--	--	--	-212.14
30	--	--	--	--	--	--	--	--	-1368.75
31	--	--	--	--	--	--	--	--	-1251.66
32	--	--	--	--	--	--	--	--	-169.56
33	--	--	-0.03	--	--	--	--	-0.87	-8.41
34	1240.65	2252.16	175.44	12323.88	676.73	9368.77	631.47	7357.67	278812.21

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
02 - Employment -										
001-Direction and Administration	1937.26	--	423.49	97.92	90.83	--	135.24	268.05	--	1
003-Training	--	--	1.19	--	--	--	--	--	--	2
004-Research Survey and Statistics	1939.10	--	--	--	4470.14	--	--	--	--	3
101-Employment Services	57.04	186.26	2451.70	--	624.53	703.79	372.93	475.31	111.26	4
102-Assistance to Urban Poor	--	--	17.78	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	10.22	1857.00	--	--	--	96.48	--	--	9
796-Tribal Area Sub-Plan	--	--	115.50	--	--	--	88.12	--	--	10
800-Other Expenditure	--	--	--	--	--	--	376.61	--	--	11
911-Deduct-Recoveries of Overpayments	-0.41	-0.16	--	--	--	-0.83	--	--	--	12
Total : 02	3932.99	196.32	4866.66	97.92	5185.50	702.96	1069.38	743.36	111.26	13
03 - Training -										
001-Direction and Administration	--	--	152.91	--	--	--	111.09	325.82	--	14
003-Training of Craftsmen and Supervisors	6860.79	--	--	--	2360.12	900.11	2239.88	4721.94	--	15
004-Research and Statistics	282.85	--	--	--	--	--	--	0.29	--	16
101-Industrial Training Institutes	1136.46	1022.21	6323.50	386.13	--	1960.46	433.37	132.78	1850.64	17
102-Apprenticeship Training	671.85	96.41	415.80	--	--	82.74	--	--	9.96	18
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	19
196- Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	20
197- Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	43.72	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	131.75	20.00	--	--	--	30.40	13.22	3.65	23
793- Special Central Assistance for Scheduled Castes Component	--	--	--	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	--	--	2.47	--	5.44	--	644.96	--	26.84	25
800. Other Expenditure	11969.20	--	--	--	--	--	--	110.96	--	26
911-Deduct-Recoveries of Overpayments	-0.21	-0.03	--	--	--	--	--	--	--	27
Total : 03	20964.66	1250.34	6914.68	386.13	2365.56	2943.31	3459.70	5305.01	1891.09	28
TOTAL : Expenditure on Labour and Employment	203043.06	2071.76	17882.33	737.59	9067.65	6988.91	5421.53	7613.89	2698.59	29
Charged	--	--	--	--	--	--	--	0.10	--	30
Voted	203043.06	2071.76	17882.33	737.59	9067.65	6988.91	5421.53	7613.79	2698.59	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1576.82	99.41	38.83	3209.67	--	311.06	2139.68	136.10	10464.36
2	--	--	--	--	--	--	--	--	1.19
3	--	107.74	33.06	--	--	--	--	--	6550.04
4	--	5931.83	454.41	71.70	947.19	464.17	352.42	931.06	14135.60
5	--	--	--	--	--	--	--	--	17.78
6	--	--	--	--	--	--	181.95	--	181.95
7	--	--	--	--	--	--	274.07	--	274.07
8	--	--	--	--	--	--	4271.84	--	4271.84
9	--	--	--	--	13.65	--	--	--	1977.35
10	135.28	--	37.31	--	123.14	--	--	--	499.35
11	--	119.67	--	--	--	--	--	--	496.28
12	-0.28	--	--	--	--	--	-288.75	--	-290.43
13	1711.82	6258.65	563.61	3281.37	1083.98	775.23	6931.21	1067.16	38579.38
14	142.59	684.58	12.98	--	--	--	235.30	146.90	1812.17
15	2069.47	9673.91	2494.05	--	2464.47	--	53.94	7478.92	41317.60
16	--	--	--	--	--	--	--	--	283.14
17	15519.45	--	--	--	15.00	22168.60	6085.26	--	57033.86
18	524.30	--	0.03	--	--	--	148.51	--	1949.60
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	423.68	--	--	423.68
21	--	--	--	--	--	46.36	--	--	46.36
22	--	--	--	--	--	--	--	--	43.72
23	--	9.40	--	--	65.03	--	--	355.22	628.67
24	--	63.56	--	--	--	--	--	--	63.56
25	2983.38	--	91.27	--	4403.48	--	--	396.85	8554.69
26	--	--	--	--	--	--	262.92	--	12343.08
27	-1.38	--	--	--	--	-0.79	-10.86	--	-13.27
28	21237.81	10431.45	2598.33	0.00	6947.98	22637.85	6775.07	8377.89	124486.86
29	29320.85	18637.10	3464.27	6549.62	11354.04	27247.61	29876.84	11859.41	393835.05
30	--	--	--	--	--	--	0.00	0.00	0.10
31	29320.85	18637.10	3464.27	6549.62	11354.04	27247.61	29876.84	11859.41	393834.95

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
02 - Employment -								
001-Direction and Administration	10464.36	574.91	77.64	138.63	--	93.82	129.88	1
003-Training	1.19	--	--	--	--	--	--	2
004-Research Survey and Statistics	6550.04	662.92	3.06	13.42	--	--	85.15	3
101-Employment Services	14135.60	4633.94	134.07	255.27	126.05	354.28	727.57	4
102-Assistance to Urban Poor	17.78	1.00	--	--	--	--	--	5
191-Assistance to Municipal Corporation	181.95	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	274.07	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	4271.84	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	1977.35	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	499.35	177.51	--	--	--	--	1.17	10
800-Other Expenditure	496.28	--	--	--	--	32.52	77.34	11
911-Deduct-Recoveries of Overpayments	-290.43	-5.87	--	--	--	--	--	12
Total : 02	38579.38	6044.41	214.77	407.32	126.05	480.62	1021.11	13
03 - Training -								
001-Direction and Administration	1812.17	--	--	--	--	26.98	--	14
003-Training of Craftsmen and Supervisors	41317.60	40499.82	226.59	398.01	230.90	515.32	2922.85	15
004-Research and Statistics	283.14	--	--	--	--	--	--	16
101-Industrial Training Institutes	57033.86	144.82	224.44	--	5.88	--	--	17
102-Apprenticeship Training	1949.60	1034.30	7.07	--	--	--	75.78	18
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	19
196- Assistance to Zila Parishads	423.68	--	--	--	--	--	--	20
197- Assistance to Block Panchayats	46.36	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	43.72	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	628.67	--	--	--	--	--	172.67	23
793- Special Central Assistance for Scheduled Castes Component	63.56	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	8554.69	2267.68	--	--	--	--	360.56	25
800. Other Expenditure	12343.08	--	--	--	--	89.11	--	26
911-Deduct-Recoveries of Overpayments	-13.27	-198.38	--	--	--	--	--	27
Total : 03	124486.86	43748.24	458.10	398.01	236.78	631.41	3531.86	28
TOTAL : Expenditure on Labour and Employment	393835.05	59902.20	840.33	1196.41	498.76	1533.07	7344.54	29
Charged	0.10	0.00	0.00	0.00	0.00	0.00	0.00	30
Voted	393834.95	59902.20	840.33	1196.41	498.76	1533.07	7344.54	31

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2010 - conclud.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1493.37	253.54	--	306.18	61.69	2876.82	391.02	996.39	17858.25
2	--	--	--	--	--	--	--	--	1.19
3	--	137.00	--	97.74	--	--	--	630.98	8180.31
4	--	687.71	--	1470.59	294.42	627.30	--	1579.67	25026.47
5	--	--	--	--	--	--	--	--	18.78
6	--	--	--	--	--	--	--	--	181.95
7	--	--	--	--	--	--	--	--	274.07
8	--	--	--	--	--	--	--	--	4271.84
9	--	4.62	--	--	--	1191.93	--	89.71	3263.61
10	--	32.01	--	--	--	--	35.18	1.63	746.85
11	--	1423.82	--	--	--	714.56	137.45	--	2881.97
12	--	--	--	--	--	--	--	--	-296.30
13	1493.37	2538.70	0.00	1874.51	356.11	5410.61	563.65	3298.38	62408.99
14	5594.94	--	--	199.29	--	--	129.32	--	7762.70
15	373.98	5274.21	--	335.47	356.11	10653.45	2970.96	3437.87	109513.14
16	--	--	--	--	--	--	--	--	283.14
17	--	38.87	165.43	6767.13	--	678.51	--	--	65058.94
18	--	162.23	--	417.91	--	64.83	1.71	365.02	4078.45
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	423.68
21	--	--	--	--	--	--	--	--	46.36
22	--	--	--	--	--	--	--	--	43.72
23	--	--	--	30.73	--	499.70	--	--	1331.77
24	--	--	--	--	--	--	--	--	63.56
25	--	311.31	--	21.44	--	--	--	--	11515.68
26	401.98	--	--	150.65	1.20	--	--	1.87	12987.89
27	--	--	--	--	--	--	--	--	-211.65
28	6370.90	5786.62	165.43	7922.62	357.31	11896.49	3101.99	3804.76	212897.38
29	9104.92	10577.48	340.87	22121.01	1390.15	26675.87	4297.11	14460.81	554118.58
30	0.07	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.28
31	9104.85	10577.37	340.87	22121.01	1390.15	26675.87	4297.11	14460.81	554118.30

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Rehabilitation-										
101-Dandakaranaya Development Scheme	--	--	--	--	--	17.76	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	--	--	--	--	0.17	3.49	--	--	--	2
200-Other Rehabilitation Schemes	2.82	--	--	--	1.20	--	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	21.47	0.39	1.35	0.07	52.82	35.48	121.31	9.43	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	6
Total : 01	24.29	0.39	1.35	0.07	54.19	56.73	121.31	9.43	0.00	7
60 - Other Social Security and Welfare Programmes -										
105-Government Employees Insurance Schemes	33.75	--	--	--	--	--	--	--	--	8
106-Receipts from Correctional Homes	--	--	--	--	--	--	16.17	--	--	9
800-Other Receipts	152.38	78.00	149.81	4.06	637.37	28.63	--	7.14	15.70	10
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	11
Total : 60	186.13	78.00	149.81	4.06	637.37	28.63	16.17	7.14	15.70	12
TOTAL: Receipts from Social Security and Welfare	210.42	78.39	151.16	4.13	691.56	85.36	137.48	16.57	15.70	13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	4.15	--	--	--	--	--	21.91
2	--	176.51	--	--	--	--	--	--	180.17
3	22.17	21.91	--	--	--	--	--	--	48.10
4	--	--	--	--	--	--	--	--	0.00
5	--	248.56	246.42	--	1348.61	--	0.21	692.82	2778.94
6	--	--	--	--	--	--	--	--	0.00
7	22.17	446.98	250.57	0.00	1348.61	0.00	0.21	692.82	3029.12
8	5.30	--	119.91	--	--	274.87	--	--	433.83
9	250.76	--	--	--	--	6.71	--	--	273.64
10	289.17	--	2.67	381.20	--	3011.90	126.67	--	4884.70
11	-2.18	--	--	--	--	--	--	--	-2.18
12	543.05	0.00	122.58	381.20	0.00	3293.48	126.67	0.00	5589.99
13	565.22	446.98	373.15	381.20	1348.61	3293.48	126.88	692.82	8619.11

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Rehabilitation-								
101-Dandakaranaya Development Scheme	21.91	--	--	--	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	180.17	3833.09	--	--	--	--	--	2
200-Other Rehabilitation Schemes	48.10	--	--	0.43	--	--	--	3
501-Services and Service Fees	0.00	--	--	--	--	--	--	4
800-Other Receipts	2778.94	4458.14	--	0.45	50.03	0.05	6.42	5
900-Deduct-Refunds	0.00	--	--	--	--	--	--	6
TOTAL: 01	3029.12	8291.23	0.00	0.88	50.03	0.05	6.42	7
60 - Other Social Security and Welfare Programmes -								
105-Government Employees Insurance Schemes	433.83	--	--	--	--	--	--	8
106-Receipts from Correctional Homes	273.64	--	0.78	--	--	--	--	9
800-Other Receipts	4884.70	0.11	--	0.01	0.41	16.74	28.44	10
900-Deduct - Refunds	-2.18	--	--	--	--	--	--	11
Total : 60	5589.99	0.11	0.78	0.01	0.41	16.74	28.44	12
TOTAL : Receipts from Social Security and Welfare	8619.11	8291.34	0.78	0.89	50.44	16.79	(A) 34.86	13

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	21.91
2	40.61	--	--	--	--	--	--	--	4053.87
3	625.75	17.59	--	--	--	--	--	94.34	786.21
4	--	--	--	--	--	--	--	--	0.00
5	183.92	244.92	--	--	2.97	183.67	--	792.95	8702.46
6	-0.34	--	--	--	--	--	--	--	-0.34
7	849.94	262.51	0.00	0.00	2.97	183.67	0.00	887.29	13564.11
8	0.47	--	--	--	--	94.55	--	--	528.85
9	3.48	--	--	20.26	--	2.71	--	--	300.87
10	71.67	--	1.06	4453.24	3.24	3688.00	249.39	148.44	13545.45
11	--	--	--	--	--	-0.41	--	--	-2.59
12	75.62	0.00	1.06	4473.50	3.24	3784.85	249.39	148.44	14372.58
13	925.56	262.51	1.06	4473.50	6.21	3968.52	249.39	1035.73	27936.69

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01 - Rehabilitation -										
001-Direction and Administration	--	--	--	341.25	--	--	14.26	--	--	1
102-Displaced persons from former West Pakistan	--	--	--	--	--	--	--	75.36	--	2
103-Displaced persons from former East Pakistan	--	--	--	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	--	--	--	--	--	--	--	--	--	4
110-Tibetan Refugees-	--	--	--	--	--	--	--	--	--	5
112- Relief and Rehabilitation of persons affected by Indo Pak Conflict, 1971	--	--	--	--	--	--	--	--	--	6
140-Rehabilitation of Repatriates from other countries	--	--	25.61	--	--	--	--	--	--	7
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	8
200-Other Relief Measures	--	--	--	30.00	--	332.19	87.46	2571.12	--	9
202-Other Rehabilitation Schemes	--	--	--	--	9680.74	--	--	6.76	--	10
792- Irrecoverable Loans	--	--	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	--	--	--	--	--	--	--	--	65.00	13
902-Deduct amount met from District Rehabilitation Fund	--	--	--	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-51.00	15
Total : 01	0.00	0.00	25.61	371.25	9680.74	332.19	101.72	2653.24	14.00	16
02 - Social Welfare -										
001-Direction and Administration	256.14	270.97	0.96	155.73	1098.28	55.67	1259.54	1372.84	124.77	17
003-Training	--	--	9.96	--	--	--	--	--	--	18
101-Welfare of Handicapped	23044.12	2387.70	7736.20	--	610.50	1586.81	830.28	2067.46	111.12	19
102-Child Welfare	17527.44	629.79	48619.89	--	32941.09	38104.74	18603.93	5926.57	1745.06	20
103-Women's Welfare	15376.04	3072.17	7330.12	41.16	148.95	15543.32	478.79	13863.75	37.69	21
104-Welfare of aged, infirms and destitute	551.15	7249.11	1038.21	31.84	101.52	68.21	--	32067.31	10799.35	22
105-Prohibition	2278.84	--	--	--	681.08	--	50.28	--	14.98	23
106-Correctional Services	727.10	100.51	1161.36	--	45.21	598.66	256.84	22.22	182.43	24
107-Assistance to Voluntary Organisations	2308.41	74.23	--	32.00	32.49	--	131.40	235.37	43.56	25
109-Pre-Vocational Training	--	--	--	--	--	--	--	--	--	26
190-Assistance to Public Sector and Other Undertakings	15.00	--	--	--	--	--	--	--	--	27
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	1.00	--	--	--	--	--	--	--	--	29
196-Assistance to District Panchayats	158.00	--	--	--	--	--	--	--	--	30
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	31
198-Assistance to Village Panchayats	86.98	--	--	--	--	--	--	--	--	32
200-Other Programmes	2161.13	19.17	--	1056.33	0.30	--	156.64	1886.27	532.57	33

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	22.65	--	--	11.72	--	--	6.09	38.90	434.87	
2	--	--	--	--	--	--	--	--	75.36	
3	--	--	--	--	--	--	--	4.62	4.62	
4	--	--	--	--	--	--	--	--	0.00	
5	--	--	--	--	--	--	--	--	0.00	
6	--	--	--	--	--	--	--	--	0.00	
7	--	--	--	--	--	--	--	--	25.61	
8	--	--	--	--	--	--	--	--	0.00	
9	--	--	--	--	--	--	--	--	3020.77	
10	--	190.11	96.77	--	--	--	--	--	9974.38	
11	--	--	--	--	--	--	--	--	0.00	
12	--	--	--	--	--	--	--	--	0.00	
13	34.25	--	--	--	154.81	--	--	--	254.06	
14	--	--	--	--	--	--	--	--	0.00	
15	--	--	--	--	--	--	-0.27	--	-51.27	
16	56.90	190.11	96.77	11.72	154.81	0.00	5.82	43.52	13738.40	
17	434.07	693.21	--	1898.95	112.09	850.07	369.03	2839.29	11791.61	
18	--	--	--	--	--	--	--	--	9.96	
19	5489.36	852.38	192.32	20.53	1069.29	37038.52	2699.66	1014.89	86751.14	
20	716.42	24032.37	10259.39	1674.32	14019.55	24175.53	29871.82	45028.77	313876.68	
21	10239.11	369.12	508.93	791.55	2179.28	3810.48	870.40	17801.29	92462.15	
22	87.89	627.53	--	15047.84	--	264.91	265.58	7232.99	75433.44	
23	155.24	--	--	--	--	--	--	--	3180.42	
24	70.47	--	--	--	440.01	1900.87	704.07	627.83	6837.58	
25	--	--	400.00	--	--	--	5.50	95.80	3358.76	
26	--	--	--	--	--	--	--	--	0.00	
27	--	--	--	--	--	--	315.00	--	330.00	
28	--	--	--	--	--	--	369.94	--	369.94	
29	--	--	--	--	--	--	522.43	--	523.43	
30	--	--	--	--	--	12476.66	521.38	--	13156.04	
31	--	--	--	--	--	31389.53	47.90	--	31437.43	
32	--	--	--	--	--	--	6006.80	--	6093.78	
33	9117.00	--	--	--	--	--	--	411.86	15341.27	

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01 - Rehabilitation -								
001-Direction and Administration	434.87	--	15.29	--	88.24	--	--	1
102-Displaced persons from former West Pakistan	75.36	59.95	--	--	--	--	--	2
103-Displaced persons from former East Pakistan	4.62	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	0.00	--	--	--	--	--	3.89	4
110-Tibetan Refugees-	0.00	--	--	--	--	--	--	5
112- Relief and Rehabilitation of persons affected by Indo Pak Conflict, 1971	0.00	--	--	--	--	--	--	6
140-Rehabilitation of Repatriates from other countries	25.61	--	--	--	--	--	--	7
195-Assistance to Co-operatives	0.00	--	--	--	--	--	--	8
200-Other Relief Measures	3020.77	51.87	339.33	55.38	235.31	--	--	9
202-Other Rehabilitation Schemes	9974.38	926.91	--	--	--	--	--	10
792- Irrecoverable Loans	0.00	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	12
800-Other Expenditure	254.06	--	6.98	--	0.54	--	--	13
902-Deduct amount met from District Rehabilitation Fund	0.00	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	-51.27	--	--	--	--	--	--	15
Total : 01	13738.40	1038.73	361.60	55.38	324.09	0.00	3.89	16
02 - Social Welfare -								
001-Direction and Administration	11791.61	1701.28	170.38	343.07	1908.02	288.97	1183.70	17
003- Training	9.96	--	--	--	--	--	--	18
101-Welfare of Handicapped	86751.14	26043.13	206.92	105.95	76.30	32.90	2615.15	19
102-Child Welfare	313876.68	7661.00	3199.00	2726.74	52.20	2852.82	17927.42	20
103-Women's Welfare	92462.15	6941.91	455.59	117.36	138.53	435.64	2862.82	21
104-Welfare of aged, infirms and destitute	75433.44	73832.63	2295.77	8.08	72.88	85.69	411.94	22
105-Prohibition	3180.42	82.94	703.32	--	17.00	--	--	23
106-Correctional Services	6837.58	1.95	94.13	88.54	159.04	--	429.63	24
107-Assistance to Voluntary Organisations	3358.76	--	63.39	--	128.00	119.00	12.00	25
109-Pre-Vocational Training	0.00	--	--	--	57.08	429.00	--	26
190-Assistance to Public Sector and Other Undertakings	330.00	--	--	--	--	--	--	27
191-Assistance to Municipal Corporation	369.94	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	523.43	--	--	--	--	--	--	29
196-Assistance to District Panchayats	13156.04	--	--	--	--	--	--	30
197-Assistance to Block Panchayats	31437.43	--	--	--	--	--	--	31
198-Assistance to Village Panchayats	6093.78	--	--	--	--	--	--	32
200-Other Programmes	15341.27	15077.93	--	--	31.07	--	116.68	33

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	39.87	--	--	--	578.27
2	--	--	--	--	--	--	--	--	135.31
3	--	--	--	--	--	0.12	--	1896.34	1901.08
4	--	--	--	7515.02	--	--	--	--	7518.91
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	25.61
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	177.73	--	--	--	--	3880.39
10	--	--	--	220.00	1.35	--	--	1128.28	12250.92
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	220.00	--	--	--	--	220.00
13	--	--	--	--	1900.78	13.60	5.40	321.97	2503.33
14	--	--	--	-220.00	--	--	--	--	-220.00
15	--	--	--	-10.32	--	--	--	-0.02	-61.61
16	0.00	0.00	0.00	7902.43	1942.00	13.72	5.40	3346.57	28732.21
17	335.80	181.08	617.74	1147.08	1939.76	249.59	--	5304.47	27162.55
18	--	--	--	--	--	--	--	--	9.96
19	1679.04	1066.85	16.99	9553.52	90.41	23674.52	2011.04	3194.13	157117.99
20	14430.90	914.21	722.90	5671.31	7263.26	243801.10	9507.62	62514.86	693122.02
21	312.93	2669.38	17.38	41550.36	2514.77	49888.42	4545.87	4048.72	208961.83
22	--	311.22	18.50	1863.20	36.10	127823.85	81.99	2629.31	284904.60
23	--	--	--	3662.59	--	209.57	--	--	7855.84
24	--	0.54	6.22	1864.95	14.01	--	--	1008.44	10505.03
25	--	--	20.50	--	182.50	490.03	54.09	--	4428.27
26	--	--	--	--	--	--	--	--	486.08
27	--	301.15	--	--	--	114.94	--	--	746.09
28	--	--	--	--	--	--	--	--	369.94
29	--	--	--	--	--	--	--	--	523.43
30	--	633.95	35.75	--	--	--	--	--	13825.74
31	--	--	--	--	--	--	--	--	31437.43
32	--	--	57.00	--	--	--	--	--	6150.78
33	--	2046.65	--	1544.25	35.25	53250.09	--	13354.72	100797.91
Social Services									

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010 contd.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02 - Social Welfare -										
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	--	1677.14	7824.16	--	--	--	613.35	--	70.00	2
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	--	--	5322.73	--	10.66	--	1773.46	--	902.00	4
798-International Co-operation	389.96	--	--	--	--	--	--	--	--	5
800- Other Expenditure	2065.88	32.75	--	4381.95	1609.57	1909.96	222.31	993.75	--	6
900- Deduct- Refunds	--	--	--	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-244.03	-4.36	--	--	--	-135.65	--	--	-1.30	8
Total : 02	66703.16	15509.18	79043.59	5699.01	37279.65	57731.72	24376.82	58435.54	14562.23	9
03 - National Social Assistance Programme-										
101-National Old Age Pension Scheme	96.00	--	34357.78	--	--	52763.59	--	--	--	10
102-National Family Benefit scheme	8.00	--	--	--	--	2666.48	--	168.80	--	11
103-National Maternity Benefit scheme	--	--	--	--	--	--	--	--	--	12
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	3727.44	--	--	--	--	--	--	14
796- Tribal Area Sub-plan	--	--	1508.80	--	--	--	--	--	--	15
TOTAL:03	104.00	0.00	39594.02	0.00	0.00	55430.07	0.00	168.80	0.00	16
04- Debt Relief For farmers										
101- Debt relief for Agricultural Loan	1545885.37	--	--	--	--	--	--	--	--	17
902- Deduct- Amount met from Farmers Debt Relief Fund	-1500000.00	--	--	--	--	--	--	--	--	18
TOTAL:04	45885.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
60 - Other Social Security and Welfare Programmes -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	20
003-Training	--	--	0.30	--	--	--	--	--	--	21
101-Personal Accident Insurance Scheme for poor families	--	776.00	--	--	--	--	274.53	--	--	22
102-Pensions under Social Security Schemes	64.37	--	2624.35	552.10	1665.78	12230.32	27562.65	--	570.29	23
103-Protected Savings Schemes	13.72	--	--	--	--	--	--	--	--	24
104-Deposit Linked Insurance Scheme - Government P.F.	3892.68	5.29	423.93	42.16	--	--	--	--	86.13	25
105-Government Employees Insurance Scheme	73.65	--	1431.10	--	--	--	5.89	--	--	26
107-Swatantrata Sainik Samman Pension Scheme	82505.08	1186.84	387.11	--	--	--	1.40	291.69	--	27
108-Insurance Scheme for Poor	--	--	--	--	--	--	--	--	--	28
110-Other Insurance Schemes	--	61.97	--	--	--	--	--	--	--	29
111- Govt.'s contribution towards waiver of interest payable by farmers	--	--	--	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	31
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	32
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	33
200-Other Programmes	4225.63	--	122026.17	23.07	268.09	5018.85	807.41	--	113.20	34
789-Special Component Plan for Scheduled Castes	--	--	25567.40	--	--	--	17558.21	--	--	35
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	--	--	10417.12	--	--	--	59089.83	--	--	37
797-Transfer to/from Reserve Funds and Deposit Accounts	1500000.00	--	--	--	--	--	--	--	--	38
800-Other Expenditure	29947.17	--	--	10.00	--	3027.12	57756.84	--	1417.32	39
902-Deduct - amount met from State Govt. Insurance fund	--	--	-1356.62	--	--	--	--	--	--	40
903-Deduct - amount met from the Employee Insurance Fund	--	--	-74.48	--	--	--	--	--	--	41
905- Deduct - Recoveries- Other Insurance Schemes	--	--	--	--	--	--	--	--	--	42
911-Deduct - Recoveries of Overpayments	-0.69	--	--	--	--	-677.09	--	--	-0.10	43
912-Refund of unspent balances	-21.85	--	--	--	--	--	--	--	--	44
Total : 60	1620699.76	2030.10	161446.38	627.33	1933.87	19599.20	163056.76	291.69	2186.84	45
TOTAL - Expenditure on Social Security and Welfare	1733392.29	17539.28	280109.60	6697.59	48894.26	133093.18	187535.30	61549.27	16763.07	46
Charged	790.00	--	0.80	--	--	--	--	--	--	47
Voted	1732602.29	17539.28	280108.80	6697.59	48894.26	133093.18	187535.30	61549.27	16763.07	48

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	1525.67	--	--	372.09	--	--	8038.39	20120.80
3	--	--	--	--	--	--	--	--	0.00
4	4571.67	--	429.25	--	3995.09	--	--	8216.60	25221.46
5	--	--	--	--	--	--	--	--	389.96
6	3533.46	1404.22	--	551.48	437.00	--	489.21	1819.57	19451.11
7	--	--	--	--	--	--	--	--	0.00
8	-11.77	--	--	--	--	-0.03	-136.10	--	-533.24
9	34402.92	29504.50	11789.89	19984.67	22624.40	111906.54	42922.62	93127.28	725603.72
10	--	--	--	--	14186.06	--	--	--	101403.43
11	--	225.00	--	--	380.90	--	--	--	3449.18
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	225.00	--	--	6537.70	--	--	--	10490.14
15	--	--	--	--	20663.02	--	--	--	22171.82
16	0.00	450.00	0.00	0.00	41767.68	0.00	0.00	0.00	104852.61
17	--	--	--	--	--	--	--	--	1545885.37
18	--	--	--	--	--	--	--	--	-1500000.00
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45885.37
20	--	--	--	--	--	41366.34	--	--	41366.34
21	--	--	--	--	--	--	--	--	0.30
22	--	--	49.50	0.10	--	--	--	198.87	1299.00
23	--	100340.74	6812.44	13.17	514.95	89618.99	--	30627.58	273197.73
24	--	--	--	--	--	--	--	--	13.72
25	935.94	--	166.74	7.92	--	--	--	--	5560.79
26	0.68	--	113.28	--	--	--	--	229.98	1854.58
27	442.57	--	--	87.90	--	3269.17	5427.19	2154.49	95753.44
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	253.81	--	2275.28	-170.56	--	2420.50
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	1122.92	--	1122.92
32	--	--	--	--	--	--	2387.54	--	2387.54
33	--	--	--	--	--	--	31950.91	--	31950.91
34	21979.51	3207.45	3707.69	--	571.14	1072.09	--	1065.34	164085.64
35	--	45890.87	2871.61	--	--	--	3727.48	14290.02	109905.59
36	--	--	--	--	--	--	--	--	0.00
37	--	--	380.44	--	--	--	--	12786.53	82673.92
38	--	--	--	--	--	--	--	--	1500000.00
39	--	--	--	2416.50	--	65.24	--	102.30	94742.49
40	--	--	--	--	--	-1674.98	--	--	-3031.60
41	--	--	--	--	--	--	--	--	-74.48
42	--	--	--	--	--	--	--	--	0.00
43	-24.18	--	--	--	--	-0.21	-388.89	--	-1091.16
44	--	--	--	--	--	--	--	--	67.15
45	23334.52	149439.06	14101.70	2779.40	1086.09	135991.92	44056.59	61455.11	2404138.17
46	57794.34	179583.67	25988.36	22775.79	65632.98	247898.46	86985.03	154625.91	3326858.38
47	--	--	60.31	--	--	--	--	1.94	853.05
48	57794.34	179583.67	25928.05	22775.79	65632.98	247898.46	86985.03	154623.97	3326005.33

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
02 - Social Welfare -								
502-Expenditure awaiting transfer to other head of account	0.00	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	20120.80	--	--	--	--	--	1395.36	2
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	25221.46	157.63	--	--	--	--	12077.59	4
798-International Co-operation	389.96	--	--	--	--	--	--	5
800- Other Expenditure	19451.11	3099.08	11.96	--	371.36	110.00	2.24	6
900- Deduct- Refunds	0.00	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-533.24	-77.18	--	--	--	--	-0.23	8
Total : 02	725603.72	134522.30	7200.46	3389.74	3011.48	4354.02	39034.30	9
03 - National Social Assistance Programme-								
101-National Old Age Pension Scheme	101403.43	--	--	--	454.76	--	--	10
102-National Family Benefit scheme	3449.18	--	--	--	--	--	--	11
103-National Maternity Benefit scheme	0.00	--	--	--	--	--	--	12
911-Deduct Recoveries of Overpayments	0.00	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	10490.14	--	--	--	--	--	--	14
796- Tribal Area Sub-plan	22171.82	--	--	--	--	--	--	15
TOTAL:03	104852.61	0.00	0.00	0.00	454.76	0.00	0.00	16
04- Debt Relief For farmers								
101- Debt relief for Agricultural Loan	1545885.37	--	--	--	--	--	--	17
902- Deduct- Amount met from Farmers Debt Relief Fund	-1500000.00	--	--	--	--	--	--	18
TOTAL:04	45885.37	0.00	0.00	0.00	0.00	0.00	0.00	19
60 - Other Social Security and Welfare Programmes -								
001-Direction and Administration	41366.34	--	--	--	--	--	--	20
003-Training	0.30	--	--	--	--	--	--	21
101-Personal Accident Insurance Scheme for poor families	1299.00	2679.10	--	--	--	--	1704.41	22
102-Pensions under Social Security Schemes	273197.73	8779.66	4.66	3.31	--	--	40260.73	23
103-Protected Savings Schemes	13.72	--	--	--	--	--	--	24
104-Deposit Linked Insurance Scheme - Government P.F.	5560.79	1467.42	--	42.96	202.78	--	--	25
105-Government Employees Insurance Scheme	1854.58	--	--	--	--	--	--	26
107-Swatantrata Sainik Samman Pension Scheme	95753.44	--	--	--	--	--	--	27
108-Insurance Scheme for Poor	0.00	--	--	--	--	--	--	28
110-Other Insurance Schemes	2420.50	971.00	--	--	--	--	--	29
111- Govt.'s contribution towards waiver of interest payable by farmers	0.00	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	1122.92	--	--	--	--	--	--	31
192-Assistance to Municipalities/ Municipal Councils	2387.54	--	--	--	--	--	--	32
198-Assistance to Village Panchayats	31950.91	--	--	--	--	--	--	33
200-Other Programmes	164085.64	1246.00	5.92	82.57	--	262.55	1280.99	34
789-Special Component Plan for Scheduled Castes	109905.59	--	--	--	--	--	5755.68	35
792-Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	82673.92	--	--	--	--	--	5978.30	37
797-Transfer to/from Reserve Funds and Deposit Accounts	1500000.00	-2680.49	--	--	--	--	--	38
800-Other Expenditure	94742.49	--	8.18	0.98	--	--	80.96	39
902-Deduct - amount met from State Govt. Insurance fund	-3031.60	--	--	--	--	--	--	40
903-Deduct - amount met from the Employee Insurance Fund	-74.48	--	--	--	--	--	--	41
905- Deduct - Recoveries- Other Insurance Schemes	0.00	--	--	--	--	--	--	42
911-Deduct - Recoveries of Overpayments	-1091.16	-111.51	--	--	--	--	--	43
912-Refund of unspent balances	67.15	--	--	--	--	--	--	44
Total : 60	2404138.17	12351.18	18.76	129.82	202.78	262.55	55061.07	45
TOTAL - Expenditure on Social Security and Welfare	3326858.38	147912.21	7580.82	3574.94	3993.11	4616.57	94099.26	46
Charged	853.05	2.68	5.18	--	--	--	--	47
Voted	3326005.33	147909.53	7575.64	3574.94	3993.11	4616.57	94099.26	48

(A) Represents the amount of expenditure notionally to Major Head 8121-109 General Insurance Fund.

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	6153.38	--	54.00	13049.77	--	44975.69	--	3168.69	88917.69
3	--	--	--	--	--	--	--	--	0.00
4	--	59.88	190.98	10.64	--	158.19	711.40	1235.48	39823.25
5	--	--	--	--	--	--	--	--	389.96
6	61.66	--	41.97	709.51	74.69	3982.43	55.36	2954.99	30926.36
7	--	--	--	--	--	--	--	--	0.00
8	--	--	-0.21	-7.22	--	--	--	-1.56	-619.64
9	22973.71	8184.91	1799.72	80619.96	12150.75	548618.42	16967.37	99412.25	1707843.11
10	--	--	803.42	--	6342.72	--	--	--	109004.33
11	--	--	38.52	--	232.00	--	--	--	3719.70
12	--	--	--	--	--	--	--	--	0.00
13	--	--	-4.26	--	--	--	--	--	-4.26
14	--	--	--	--	--	--	--	--	10490.14
15	--	--	--	--	--	--	--	--	22171.82
16	0.00	0.00	837.68	0.00	6574.72	0.00	0.00	0.00	145381.73
17	--	--	--	--	--	--	--	--	1545885.37
18	--	--	--	--	--	--	--	--	-1500000.00
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45885.37
20	--	--	--	--	--	--	--	3.85	41370.19
21	--	--	--	--	--	--	--	--	0.30
22	--	--	--	--	--	--	--	--	5682.51
23	17983.85	43208.02	0.77	70524.19	450.15	11685.32	5451.39	62198.16	533747.94
24	--	--	--	--	--	--	--	--	13.72
25	104.02	2025.60	37.85	--	41.10	740.30	--	0.60	10223.42
26	--	--	--	2.28	--	184.51	--	--	2041.37
27	1060.49	755.19	--	--	--	4247.65	1147.55	--	102964.32
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	3577.37	--	5019.10	--	397.41	12385.38
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	1122.92
32	--	--	--	--	--	--	--	--	2387.54
33	--	--	--	--	--	--	--	--	31950.91
34	23885.01	1273.19	84.18	84060.56	38.41	2910.28	1407.23	222049.91	502672.44
35	18284.24	--	32.09	49784.93	--	20165.39	--	14422.24	218350.16
36	--	--	--	105.86	--	--	--	--	105.86
37	--	--	58.49	--	--	--	--	6004.06	94714.77
38	--	--	--	--	--	--	--	--	1497319.51
39	84.28	238.85	--	5335.19	7.00	97.13	4125.21	1935.38	106655.65
40	--	--	--	--	--	--	--	--	-3031.60
41	--	--	--	--	--	--	--	--	-74.48
42	--	--	--	--	--	--	--	--	0.00
43	--	--	--	-1721.15	--	--	--	-1.86	-2925.68
45	--	--	--	--	--	--	--	--	156.15
45	61401.89	47500.85	213.38	211669.23	536.66	45049.68	12131.38	307009.75	3157833.30
46	84375.60	55685.76	2850.78	300191.62	21204.13	593681.82	29104.15	409768.57	5085675.72
47	0.02	2.85	--	65.29	--	--	--	62.09	991.16
48	84375.58	55682.91	2850.78	300126.33	21204.13	593681.82	29104.15	409706.48	5084684.56

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2009-10		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Rehabilitation -		
101-Dandakaranya Development Scheme	--	8469.10
105-Repatriates from Sri Lanka	4800.00	4902.49
109-Development of Andaman and Nicobar Islands for Rehabilitation	--	1795.11
110-Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	--	123.85
201-Other Rehabilitation Schemes	--	1842.23
02 - Social Welfare -		
102-Child Welfare	8.01	314.03
103-Women's Welfare	14.92	1268.15
104-Welfare of Aged, Infirm and Destitutes	--	0.77
190-Investments in Public Sector and Other Undertakings	940.00	12162.30
796-Tribal Area Sub-Plan	--	2.00
800-Other Expenditure	111.58	1505.27
60 - Other Social Security and Welfare Programmes -		
103-Civil Supplies Scheme	--	70.31
800-Other Expenditure	283.95	3706.66
901-Deduct - Receipts and Recoveries on Capital Account	--	-1290.22
Total : Union Government	6158.46	34872.05
UNION TERRITORY PUDUCHERRY		
02-Social Welfare-		
190-Investments in Public Sector and Other Undertakings	42.50	707.12
789-Special Component Plan for Scheduled Castes	100.00	100.00
800-Other Expenditure	--	23.40
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	10.00
Total : Government of Puducherry	142.50	840.52
STATE GOVERNMENTS		
ANDHRA PRADESH		
01 - Rehabilitation -		
105-Repatriates from Sri Lanka	--	3.00
800-Other Expenditure	--	1.13
02 - Social Welfare -		
101-Welfare of Handicapped	42.16	1656.04
102-Child Welfare	824.52	18411.71
103-Women's Welfare	--	2482.56
104-Welfare of Aged, Infirm and Destitutes	--	387.66
106-Correctional Services	75.96	1046.49
195-Investment in Labour Co-operatives	--	389.33
789-Special Component Plan for Scheduled Castes	--	52.93
796-Tribal Area Sub-Plan	--	95.20
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	51.75
Total : Government of Andhra Pradesh	942.64	24577.80
ARUNACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	43.89
02 - Social Welfare -		
800-Other Expenditure	611.18	8301.58
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	25.00
Total : Government of Arunachal Pradesh	611.18	8370.47
ASSAM		
02 - Social Welfare -		
001-Direction and Administration	--	2.90
101-Welfare of Handicapped	--	78.29
104-Welfare of Aged, Infirm and Destitute Construction of Old Age Home	132.85	132.85
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-Plan	--	1.45
800-Other Expenditure	--	176.51
Total : Government of Assam	132.85	392.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2009-10-contd.		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
BIHAR		
02 - Social Welfare -		
051- Construction	150.00	4243.35
101-Welfare of Handicapped	--	6.61
102-Child Welfare	10107.21	17470.85
201-Standard Cloth Schemes	--	-25.73
800-Other Expenditure	--	10.95
60 - Other Social Security and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	58.20
800-Other Expenditure	5101.95	17156.61
Total : Government of Bihar	15359.16	38920.84
CHHATTISGARH		
01 - Rehabilitation -		
201-Other Rehabilitation Scheme	--	3.41
800-Other Expenditure	--	--
02 - Social Welfare -		
001-Direction and Administration	--	36.60
101-Welfare of Handicapped	--	469.61
102-Child Welfare	--	4473.85
103-Womens Welfare	--	60.50
106-Connectional Services	--	--
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component plan for Scheduled Castes	46.13	2765.44
796-Tribal Area Sub plan	--	6487.49
800-Other Expenditure	9.84	114.50
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	--
Total : Government of Chhattisgarh	55.97	14411.40
NCT DELHI		
02-Social Welfare-		
101-Welfare of Handicapped	372.26	1284.32
102-Child Welfare	31.41	32.28
103-Womens Welfare	64.79	1256.20
104-Welfare of Aged, Infirm and Destitutes	150.57	1667.42
800-Other Expenditure	1086.24	5845.94
Total : Government of NCT Delhi	1705.27	10086.16
GOA		
02 - Social Welfare-		
102- Child Welfare	62.62	141.11
106 - Correctional Services	95.06	596.75
Total : Government of Goa	157.68	737.86
GUJARAT		
01 - Rehabilitation -		
191-Investments in Co-operatives	--	1.63
195-Labour Co-operatives	--	--
201-Other Rehabilitation Schemes	596.33	1598.29
800-Other Expenditure	--	11.60
02 - Social Welfare -		
102-Child Welfare	--	238.11
105-Prohibition	--	0.53
190-Investments in Public Sectors and Other Undertakings	--	522.00
796-Tribal Area Sub-Plan	48.53	422.54
800-Other Expenditure	--	2.55
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	--	462.77
Total : Government of Gujarat	644.86	3260.02
HARYANA		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	--	(A)
02-Social Welfare-		
101-Welfare of Handicapped	--	239.93
102-Child Welfare	1573.63	6500.27
103-Womens Welfare	44.00	303.71
104-Welfare of Aged, Infirm and Destitutes	--	375.03
190-Investments in Public Sector and Other Undertakings	141.50	1771.82
800-Other Expenditure	--	39.94
Total : Government of Haryana	1759.13	9201.74
HIMACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	90.64
02 - Social Welfare -		
051-Construction	--	98.22
102-Child Development	--	283.00
190-Investments in Public Sector and Other Undertakings	--	574.25
789-Special Component plan for Scheduled Castes	500.00	2380.70
800-Other Expenditure	219.07	338.56
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	16.61
Total : Government of Himachal Pradesh	719.07	3781.98

(A) Minus figure is due to excess receipts and recoveries over expenditure.

Social Services

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2009-10-contd.		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	6240.72	6727.55
800-Other Expenditure	--	0.82
02 - Social Welfare -		
101-Welfare of Handicapped	--	36.33
102-Child Welfare	13067.71	29967.73
103-Women's Welfare	--	255.93
104-Welfare of Aged, Infirm and Destitutes	--	224.53
190-Investments in Public Sector and Other Undertakings	269.02	1651.81
796- Tribal Area Sub-Plan	--	54.70
800-Other Expenditure	--	1153.46
60. Other Social Security and Welfare Programme -		
800-Other Expenditure	1346.54	5131.58
Total : Government of Jammu and Kashmir	20923.99	45204.44
KARNATAKA		
02 - Social Welfare -		
101-Welfare of Handicapped	118.25	533.22
102-Child Welfare	2941.15	10056.63
103-Women's Welfare	1442.50	2615.27
106-Correctional Services	277.46	2064.50
190-Investments in Public Sector and Other Undertakings	--	991.25
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	39.78	972.59
902-Deduct- Amount met from State Government Insurance fund	--	-23.30
Total : Government of Karnataka	4819.14	17210.16
KERALA		
01 - Rehabilitation -		
190-Investments in Public Sector and Other Undertakings	--	205.85
201-Other Rehabilitation Schemes	--	14.83
02 - Social Welfare -		
102-Child Welfare	--	16.98
190-Investments in Public Sector and Other Undertakings	300.00	2793.45
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	84.26	840.72
Total : Government of Kerala	384.26	3871.83
MADHYA PRADESH		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	200.00	1221.99
800-Other Expenditure	--	4700.35
02 - Social Welfare -		
101-Welfare of Handicapped	--	14.05
102-Child Welfare	2011.41	21066.92
106-Correctional Services	10.00	254.74
190-Investments in Public Sector and Other Undertakings	--	51.00
789-Special Component Plan for Scheduled Castes	864.16	2613.40
796-Tribal Area Sub-Plan	1301.40	3914.66
800-Other Expenditure	290.00	1779.65
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	25.90	3534.16
Total : Government of Madhya Pradesh	4702.87	39150.92
MAHARASHTRA		
01 - Rehabilitation -		
102-Child Welfare	--	--
140-Repatriates from Other Countries	--	60.09
201-Other Rehabilitation Schemes	--	5454.44
901-Deduct-Receipts and Recoveries on Capital Account	-153.97	-1093.43
02 - Social Welfare -		
102-Child Welfare	81.26	928.35
190-Investments in Public Sector and Other Undertakings	6169.50	12317.93
800-Other Expenditure	--	68.28
60 - Other Social Securities and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	518.68
800-Other Expenditure	--	1944.93
80 - General -		
190-Investments in Public Sector and Other Undertakings	--	212.28
901-Deduct-Receipts and Recoveries on Capital Account	--	-308.92
Total : Government of Maharashtra	6096.79	20102.63

(A) ₹ 23185.35 lakh retained in Madhya Pradesh pending allocation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2009-10-contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
02-Social Welfare -		
101-Welfare of Handicapped	--	405.17
102-Child Welfare	--	68.79
103-Women's Welfare	--	75.78
104-Welfare of Aged, Infirm and Destitutes	--	14.53
106-Correctional Services	49.94	49.94
800-Other Expenditure	1359.75	5323.23
Total : Government of Manipur	1409.69	5937.44
MEGHALAYA		
02-Social Welfare -		
800-Other Expenditure	19.90	2671.76
Total : Government of Meghalaya	19.90	2671.76
MIZORAM		
02-Social Welfare -		
001-Direction and Administration	--	290.56
800-Other Expenditure	36.16	6641.82
Total : Government of Mizoram	36.16	6932.38
NAGALAND		
02 - Social Welfare -		
103-Women's Welfare	112.80	1084.40
800-Other Expenditure	29.55	5601.21
60-Other Social Security and Welfare Programmes-		
800-Other Expenditure	--	58.05
Total : Government of Nagaland	142.35	6743.66
ORISSA		
01-Rehabilitation -		
800-Other Expenditure	--	-1.85
02-Social Welfare -		
190-Investments in Public Sector and Other Undertakings	--	19.85
195-Labour Co-operatives	--	152.76
796-Tribal Area Sub-Plan	--	0.84
800-Other Expenditure	--	1.64
60-Other Social Security and Welfare Programmes-		
800-Other Expenditure	--	951.71
901-Deduct-Receipts and Recoveries on Capital Account	--	-241.06
Total : Government of Orissa	0.00	883.89
PUNJAB		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	--	13.86
02 - Social Welfare -		
101-Welfare of Handicapped	--	14.78
102-Child Welfare	--	512.15
104-Welfare of Aged, Infirm and Destitutes	--	5.04
190-Investments in Public Sector and Other Undertakings	--	582.00
800-Other Expenditure	46.19	142.21
60 - Other Social Security and Welfare Programmes -		
800. Other Expenditure	--	114.36
Total : Government of Punjab	46.19	1384.40

Social Services

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2009-10-contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01 - Rehabilitation -		
800-Other Expenditure	--	(A) -28.17
02 - Social Welfare -		
101-Welfare of Handicapped	--	485.71
102-Child Welfare	2.49	768.13
103-Women's Welfare	227.01	2971.22
796-Tribal Area Sub-Plan	--	4.65
800-Other expenditure	427.43	2063.66
60-Other Social Security and Welfare Programmes-		
200-Other Programme	--	692.36
Total : Government of Rajasthan	656.93	6957.56
SIKKIM		
02 - Social Welfare -		
101- Welfare of Handicapped	--	43.05
102-Child Welfare	606.62	1330.97
103-Women's Welfare	--	17.85
104-Welfare of Aged, Infirm and Destitutes	--	0.91
106-Correctional Services	--	10.97
800-Other Expenditure	--	120.11
Total : Government of Sikkim	606.62	1523.86
TAMIL NADU		
01 - Rehabilitation -		
105-Repatriates from Sri Lanka	--	1056.25
140-Repatriates from Other Countries	--	4.16
201-Other Rehabilitation Schemes	--	47.82
02 - Social Welfare -		
101-Welfare of Handicapped	18.65	30.48
103-Women's Welfare	--	126.03
104-Welfare of Aged, Infirm and Destitutes	56.60	483.10
105-Prohibition	--	2.30
106-Correctional Services	169.06	950.51
190-Investments in Public Sector and Other Undertakings	--	40.00
800-Other Expenditure	50.57	366.71
60 - Other Social Security and Welfare Programmes -		
190-Investments in Public Sector and Other Undertakings	--	17.91
800-Other Expenditure	--	265.61
Total : Government of Tamil Nadu	294.88	3390.88

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

No. 107-B-4235- ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2009-10-continued

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
TRIPURA		
02-Social Welfare-		
101-Welfare of handicapped	--	764.98
102-Child Welfare	--	7347.70
103-Women's Welfare	--	5.42
800-Other Expenditure	1.47	31.18
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	160.49
Total : Government of Tripura	1.47	8309.77
UTTAR PRADESH		
01 - Rehabilitation -		
140-Repatriates from Other Countries	--	-0.99
201-Other Rehabilitation Schemes	--	105.00
800-Other Expenditure	--	45.78
02 - Social Welfare-		
101-Welfare of Handicapped	9355.16	12414.06
102-Child Welfare	--	301.94
103-Women's Welfare	-55.82	1236.31
104-Welfare of Aged, Infirm and Destitutes	--	13.86
190-Investments in Public Sector and Other Undertakings	--	516.96
800-Other Expenditure	9215.14	15166.40
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	5.19	719.45
Total : Government of Uttar Pradesh	18519.67	30518.77
UTTARAKHAND		
02 - Social Welfare-		
101-Welfare of Handicapped	--	51.48
102-Child Welfare	32.25	1764.28
103-Women's Welfare	86.19	1272.76
104-Welfare of Aged, Infirm and Destitutes	35.62	269.40
190-Investments in Public Sector and Other Undertakings	--	40.20
800-Other Expenditure	--	--
60 - Other Social Security and Welfare Programmes -		
200-Other Programmes	97.03	780.31
800-Other Expenditure	--	--
Total : Government of Uttarakhand	251.09	4178.43
WEST BENGAL		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	1368.10	7034.98
789- Special Component Plan for Scheduled Castes	278.86	1082.04
800-Other Expenditure	--	149.67
02 - Social Welfare -		
101-Welfare of Handicapped	--	0.03
102-Child Welfare	--	545.92
103-Women's Welfare	--	57.61
104-Welfare of Aged, Infirm and Destitutes	--	4.21
190-Investments in Public Sector and Other Undertakings	733.67	9392.05
800-Other Expenditure	200.00	1788.20
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	936.86
Total : Government of West Bengal	2580.63	20991.57
TOTAL - Capital Outlay on Social Security and Welfare	89881.40	375417.19

(A) ₹ 1439.90 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	125.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
5	--	--	--	--	--	--	--	--	50.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.27
9	--	--	--	--	--	--	--	10.68	245.60
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	245.60
13	--	--	--	--	--	--	--	--	176.40
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40
17	--	--	--	443.36	--	--	--	--	444.57
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	443.36	0.00	0.00	0.00	0.00	444.57

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	125.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
5	--	--	--	-0.01	--	--	--	--	50.26
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	0.12 (A)	--	--	--	--	0.12
8	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	50.14
9	--	--	--	--	--	30.77	--	171.08	576.88
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	30.77	0.00	171.08	576.88
13	--	--	--	121.20	--	--	--	--	297.60
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	121.20	0.00	0.00	0.00	0.00	297.60
17	--	--	--	--	--	--	--	--	444.57
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.57

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
140-Rehabilitation of Repatriates from other countries-										
Balance 1st April, 2009	--	--	121.91	--	--	240.85	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	121.91	0.00	0.00	240.85	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
195-Loans to Co-Operatives-										
Balance 1st April, 2009	--	--	45.50	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	12
200-Other Relief Measures-										
Balance 1st April, 2009	1.21	--	--	--	54.82	--	1.00	429.65	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	1.21	0.00	0.00	0.00	54.82	0.00	1.00	429.65	0.00	16
202-Other Rehabilitation Schemes-										
Balance 1st April, 2009	175.98	--	88.69	--	1294.91	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	175.98	0.00	88.69	0.00	1294.91	0.00	0.00	0.00	0.00	20

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAYD during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	65.41	--	--	428.17
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	65.41	0.00	0.00	428.17
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	7.67	--	--	--	--	--	--	--	53.17
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	7.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.17
13	225.37	--	--	--	--	--	--	0.88	712.93
14	--	--	--	--	--	--	--	--	0.00
15	2.11	--	--	--	--	--	--	--	2.11
16	223.26	0.00	0.00	0.00	0.00	0.00	0.00	0.88	710.82
17	133.77	45.94	--	61.08	--	--	--	--	1800.37
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	133.77	45.94	0.00	61.08	0.00	0.00	0.00	0.00	1800.37

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
140-Rehabilitation of Repatriates from other countries-								
Balance 1st April, 2009	428.17	--	6.34	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	428.17	0.00	6.34	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
195-Loans to Co-Operatives-								
Balance 1st April, 2009	53.17	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	53.17	0.00	0.00	0.00	0.00	0.00	0.00	12
200-Other Relief Measures-								
Balance 1st April, 2009	712.93	--	9.46	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	2.11	--	--	--	--	--	--	15
Balance 31st March, 2010	710.82	0.00	9.46	0.00	0.00	0.00	0.00	16
202-Other Rehabilitation Schemes-								
Balance 1st April, 2009	1800.37	6.20	--	19.49	112.87	--	19.23	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	1800.37	6.20	0.00	19.49	112.87	0.00	19.23	20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.19	--	--	-1.62	--	6.64	--	134.13	573.85
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.19	0.00	0.00	(A) -1.62	0.00	6.64	0.00	134.13	573.85
5	--	--	--	38.18	--	--	--	--	38.18
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	38.18
9	--	--	--	--	--	--	--	--	53.17
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.17
13	--	--	--	--	565.75	--	--	--	1288.14
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	2.11
16	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	1286.03
17	15.04	--	--	--	455.70	--	--	39.89	2468.79
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	15.04	0.00	0.00	0.00	455.70	0.00	0.00	39.89	2468.79

(A) Minus Balance is under examination.

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	0.04	0.06
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.06
5	0.17	--	--	--	--	--	--	0.21	53.85
6	--	--	--	--	--	--	--	--	0.00
7	0.05	--	--	--	--	--	--	--	0.05
8	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.21	53.80
9	--	--	--	--	--	--	--	--	293.44
10	--	--	--	--	--	--	--	--	2.08
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.52
13	--	--	--	--	--	--	--	--	1.68
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68
17	--	--	--	--	--	291.29	3.24	--	294.53
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	291.29	3.24	0.00	294.53

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
796-Tribal Area Sub-Plan-								
Balance 1st April, 2009	0.06	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.06	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2009	53.85	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.05	--	--	--	--	--	--	7
Balance 31st March, 2010	53.80	0.00	0.00	0.00	0.00	0.00	0.00	8
02 - Social Welfare -								
101-Welfare of Handicapped-								
Balance 1st April, 2009	293.44	--	--	--	--	--	--	9
Advanced during the year	2.08	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	295.52	0.00	0.00	0.00	0.00	0.00	0.00	12
102-Child Welfare-								
Balance 1st April, 2009	1.68	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	1.68	0.00	0.00	0.00	0.00	0.00	0.00	16
103-Women's Welfare-								
Balance 1st April, 2009	294.53	--	3.33	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	294.53	0.00	3.33	0.00	0.00	0.00	0.00	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.06
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
5	1.00	--	--	1888.73	--	--	--	--	1943.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	0.05	--	--	--	--	0.10
8	1.00	0.00	0.00	1888.68	0.00	0.00	0.00	0.00	1943.48
9	--	--	--	--	--	195.27	--	--	488.71
10	--	--	--	--	--	71.38	--	--	73.46
11	--	--	--	--	--	0.02	--	--	0.02
12	0.00	0.00	0.00	0.00	0.00	266.63	0.00	0.00	562.15
13	--	--	--	-0.58	--	--	--	--	1.10
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	(A) -0.58	0.00	0.00	0.00	0.00	1.10
17	--	--	--	--	--	--	--	--	297.86
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.86

(A) Minus Balance is under examination.

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	0.01	--	--	0.01
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
5	--	--	--	--	--	15.61	--	--	15.61
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	15.61	0.00	0.00	15.61
9	--	--	--	50.00	--	--	262.69	--	312.69
10	--	--	--	2085.07	--	--	--	--	2085.07
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	2135.07	0.00	0.00	262.69	0.00	2397.76
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	0.28	0.28
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.01
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
5	--	--	--	-0.64	--	--	--	--	14.97
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	(A) -0.64	0.00	0.00	0.00	0.00	14.97
9	--	--	--	--	--	--	--	--	312.69
10	--	--	--	--	--	--	--	--	2085.07
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2397.76
13	--	--	--	--	--	--	--	--	131.17
14	--	--	--	--	--	--	--	--	1124.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.17
17	--	--	--	--	--	--	--	--	0.28
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28

(A) Minus Balance is under examination.

Loans and Advances

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	14.64
2	--	--	--	--	--	--	--	--	0.40
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
5	--	--	--	--	--	--	--	--	4.70
6	--	--	--	--	--	--	--	--	0.17
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87
9	0.94	81.66	(A) 8.60	--	--	--	65.90	--	4165.44
10	--	--	--	--	--	--	--	--	0.19
11	--	--	0.10	--	--	--	0.24	--	0.58
12	0.94	81.66	8.50	0.00	0.00	0.00	65.66	0.00	4165.05
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(A) Opening balance changed due to proforma correction.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	14.64
2	--	--	--	--	--	--	--	--	0.40
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
5	--	--	--	--	--	--	--	--	14.57
6	--	--	--	--	--	--	--	--	0.17
7	--	--	--	--	--	--	--	--	0.47
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27
9	0.58	4556.37	--	21.25	--	--	--	1.93	12568.00
10	--	1500.00	--	--	--	--	--	--	1500.19
11	--	--	--	0.04	--	--	--	--	0.62
12	0.58	6056.37	0.00	21.21	0.00	0.00	0.00	1.93	14067.57
13	--	--	--	-0.10	--	--	--	--	-0.10
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	(A) -0.10	0.00	0.00	0.00	0.00	-0.10
17	--	--	--	0.65	--	--	--	--	0.65
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.65

(A) Minus balance is under examination.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
195-Loans to Co-operatives-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
200-Other Programmes-										
Balance 1st April, 2009	--	--	--	--	18.87	16.52	82.73	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2009	--	--	--	--	--	--	8.53	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	12
800-Other Loans-										
Balance 1st April, 2009	23.84	--	772.45	--	208.48	44.30	20.16	31.59	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	0.04	--	--	--	--	--	0.10	--	--	15
Balance 31st March, 2010	23.80	0.00	772.45	0.00	208.48	44.30	20.06	31.59	0.00	16
Total : Loans for Social Security and Welfare-										
Balance 1st April, 2009	387.89	0.02	5566.78	0.00	1631.37	460.14	123.28	461.24	15.87	17
Advanced during the year	0.15	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.19	18
Repaid during the year	0.04	0.02	0.00	0.00	0.00	0.00	0.10	0.00	0.22	19
Balance 31st March, 2010	388.00	0.00	5569.28	0.00	1631.37	460.14	123.18	461.24	15.84	20
Interest received and credited to revenue	--	--	0.19	--	--	--	--	--	--	21

**No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.55	--	--	--	--	--	--	--	0.55
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
5	--	--	--	38.14	--	--	--	231.00	387.26
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	38.14	0.00	0.00	0.00	231.00	387.26
9	--	--	--	--	--	--	--	23.51	32.04
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.51	32.04
13	1130.25	17.77	-2.87	558.81	--	170.42	0.16	36.50	3011.86
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	0.01	--	--	0.15
16	1130.25	17.77	(A) -2.87	558.81	0.00	170.41	0.16	36.50	3011.71
17	1498.72	145.37	5.73	1151.39	0.00	542.74	331.99	303.10	12625.63
18	0.00	0.00	0.00	2085.07	0.00	0.00	0.00	0.00	2087.91
19	2.16	0.00	0.10	0.00	0.00	0.01	0.24	0.00	2.89
20	1496.56	145.37	5.63	3236.46	0.00	542.73	331.75	303.10	14710.65
21	--	12.17	0.17	--	--	--	--	--	12.53

(A) Minus balance is due to misclassification.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
195-Loans to Co-operatives-								
Balance 1st April, 2009	0.55	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.55	0.00	0.00	0.00	0.00	0.00	0.00	4
200-Other Programmes-								
Balance 1st April, 2009	387.26	162.79	13000.00	--	--	--	45.11	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	100.00	--	--	--	--	7
Balance 31st March, 2010	387.26	162.79	12900.00	0.00	0.00	0.00	45.11	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2009	32.04	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	32.04	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2009	3011.86	--	15.55	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.15	--	--	--	--	--	--	15
Balance 31st March, 2010	3011.71	0.00	15.55	0.00	0.00	0.00	0.00	16
Total : Loans for Social Security and Welfare-								
Balance 1st April, 2009	12625.63	4127.96	13034.68	34.42	112.87	0.00	183.34	17
Advanced during the year	2087.91	1124.00	0.00	0.00	0.00	0.00	0.00	18
Repaid during the year	2.89	0.47	100.00	0.00	0.00	0.00	0.00	19
Balance 31st March, 2010	14710.65	5251.49	0.00	34.42	112.87	0.00	183.34	20
Interest received and credited to revenue	12.53	1.56	--	--	--	--	--	21

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	--	--	--	--	--	--	--	0.55
2	--	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
5	--	--	--	--	--	--	--	--	--	13595.16
6	--	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	--	100.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13495.16
9	--	--	--	--	--	--	--	--	--	32.04
10	--	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
13	1.61	358.85	--	28.21	--	2.65	--	32.69	--	3451.42
14	--	--	--	--	--	--	--	--	--	0.00
15	--	18.44	--	--	--	--	--	--	--	18.59
16	1.61	340.41	0.00	28.21	0.00	2.65	0.00	32.69	--	3432.83
17	18.42	4915.22	0.00	2095.27	1021.45	235.33	0.00	379.72	0.00	38784.31
18	0.00	1500.00	0.00	0.00	0.00	71.38	0.00	0.00	0.00	4783.29
19	0.00	18.44	0.00	0.21	0.00	0.02	0.00	0.00	0.00	122.03
20	18.42	6396.78	0.00	2095.06	1021.45	306.69	0.00	379.72	0.00	43445.57
21	--	15.27	--	--	--	--	--	11.67	--	41.03

(A) ₹ 201.76 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2010

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Distribution of Nutritious Food and Beverages -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Special Nutrition Programme	281.16	294.93	17475.33	910.88	27738.30	91480.99	11238.58	6264.28	633.79	2
102-Mid-day Meals	870.64	2250.20	--	--	--	--	--	4895.70	--	3
196-Assistance to Zilla Prishads/ District Level Panchayats	166.00	--	--	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	5
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	614.01	5586.74	--	--	--	2315.54	2192.05	24.19	7
796-Tribal Area Sub-Plan	47.89	--	3955.24	--	--	--	7832.28	--	149.17	8
800-Other Expenditure	--	--	235000.00	--	4189.66	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	--	-0.21	--	--	--	-15.60	--	--	-0.89	10
Total : 02	1365.69	3158.93	262017.31	910.88	31927.96	91465.39	21386.40	13352.03	806.26	11
80-General -										
001-Direction and Administration	1121.43	--	--	--	--	--	--	--	--	12
102-Nutrition Education and Extension	870.31	--	--	--	--	--	--	--	--	13
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	15.61	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-0.94	--	--	--	--	--	--	--	--	16
Total : 80	1990.80	15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
Total : Expenditure on Nutrition	3356.49	3174.54	262017.31	910.88	31927.96	91465.39	21386.40	13352.03	806.26	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	3356.49	3174.54	262017.31	910.88	31927.96	91465.39	21386.40	13352.03	806.26	20

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2010 - Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	5030.37	8925.39	5348.40	--	9851.01	--	85.63	30165.70	215724.74
3	34718.15	--	--	229.57	--	--	--	--	42964.26
4	--	--	--	--	--	--	--	--	166.00
5	--	--	--	--	--	56641.93	--	--	56641.93
6	--	--	--	--	--	--	--	--	0.00
7	--	6207.33	1100.00	--	2821.16	--	--	9738.61	30599.63
8	17715.66	--	400.00	--	12268.38	--	--	15510.46	57879.08
9	35014.95	--	--	84.92	--	--	--	--	274289.53
10	-17.30	--	--	--	--	--	-0.17	--	-34.17
11	92461.83	15132.72	6848.40	314.49	24940.55	56641.93	85.46	55414.77	678231.00
12	--	--	--	112.08	--	--	--	--	1233.51
13	--	--	--	--	--	--	--	--	870.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	1633.89	--	--	--	--	1649.50
16	--	--	--	--	--	--	--	--	-0.94
17	0.00	0.00	0.00	1745.97	0.00	0.00	0.00	0.00	3752.38
18	92461.83	15132.72	6848.40	2060.46	24940.55	56641.93	85.46	55414.77	681983.38
19	--	--	--	--	--	--	--	--	0.00
20	92461.83	15132.72	6848.40	2060.46	24940.55	56641.93	85.46	55414.77	681983.38

Social Services

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2010 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
02-Distribution of Nutritious Food and Beverages -								
001-Direction and Administration	0.00	--	--	--	--	--	227.63	1
101-Special Nutrition Programme	215724.74	126493.13	2551.57	5990.26	1973.11	2247.71	20022.99	2
102-Mid-day Meals	42964.26	--	--	--	--	--	--	3
196-Assistance to Zilla Prishads/ District Level Panchayats	166.00	1455.95	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	56641.93	--	--	--	--	--	--	5
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	30599.63	--	--	--	--	--	6550.87	7
796-Tribal Area Sub-Plan	57879.08	1437.14	--	--	--	--	8367.84	8
800-Other Expenditure	274289.53	--	--	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	-34.17	-0.30	--	--	--	--	-172.38	10
Total : 02	678231.00	129385.92	2551.57	5990.26	1973.11	2247.71	34996.95	11
80-General -								
001-Direction and Administration	1233.51	345.19	--	--	33.13	--	--	12
102-Nutrition Education and Extension	870.31	--	--	--	--	--	--	13
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	14
800-Other Expenditure	1649.50	--	--	--	--	108.90	--	15
911-Deduct-Recoveries of Overpayments	-0.94	--	--	--	--	--	--	16
Total : 80	3752.38	345.19	0.00	0.00	33.13	108.90	0.00	17
Total : Expenditure on Nutrition	681983.38	129731.11	2551.57	5990.26	2006.24	2356.61	34996.95	18
Charged	0.00	--	--	--	--	--	--	19
Voted	681983.38	129731.11	2551.57	5990.26	2006.24	2356.61	34996.95	20

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	227.63
2	--	44060.69	383.03	66196.52	212.14	--	--	50339.76	536195.65
3	--	--	--	78405.06	1847.23	--	--	--	123216.55
4	--	--	--	--	--	--	--	--	1621.95
5	--	--	--	--	--	--	--	--	56641.93
6	--	--	--	--	--	--	--	--	0.00
7	--	6611.97	74.00	12957.93	--	--	--	9078.94	65873.34
8	--	6329.29	180.00	--	--	--	--	2051.42	76244.77
9	--	--	21.03	--	--	--	--	--	274310.56
10	--	--	--	-38.59	--	--	--	-18.58	-264.02
11	0.00	57001.95	658.06	157520.92	2059.37	0.00	0.00	61451.54	1134068.36
12	--	231.96	147.03	9.68	9.26	--	--	--	2009.76
13	--	--	--	--	--	--	--	--	870.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	1758.40
16	--	--	--	--	--	--	--	--	-0.94
17	0.00	231.96	147.03	9.68	9.26	0.00	0.00	0.00	4637.53
18	0.00	57233.91	805.09	157530.60	2068.63	0.00	0.00	61451.54	1138705.89
19	--	2.75	--	--	--	--	--	--	2.75
20	0.00	57231.16	805.09	157530.60	2068.63	0.00	0.00	61451.54	1138703.14

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Drought-										
101-Gratuitous Relief	31.00	--	32338.47	--	--	544.87	98.14	231.79	--	1
102-Drinking Water Supply	--	--	4254.73	--	--	1.61	286.03	--	--	2
103-Special Nutrition	--	--	--	--	--	--	--	--	--	3
104-Supply of Fodder	--	--	298.51	--	--	2.00	--	--	--	4
105-Veterinary Care	--	--	--	--	--	225.00	--	--	--	5
109- Repairs and Restoration of Damaged Water Supply, Drs.& Sewerage Works	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	7
282-Public Health	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	382.97	--	--	1948.44	--	--	--	9
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	-7162.65	--	--	--	10
912-Deduct-Recoveries of Unspent Balance	--	--	-40.93	--	--	--	--	--	--	11
Total: 01	31.00	0.00	37233.75	0.00	0.00	-4440.73	384.17	231.79	0.00	12
02-Floods, Cyclones etc.-										
101-Gratuitous Relief	3609.81	31.05	31169.89	3181.00	--	3020.09	215.80	--	--	13
102-Drinking Water Supply	--	--	--	--	--	7.61	--	--	--	14
104-Supply of Fodder	--	--	5064.50	--	--	--	--	--	--	15
105-Veterinary Care	--	--	1.42	--	--	--	--	--	--	16
106-Repairs and Restoration of Damaged Roads and Bridges	--	--	14813.31	--	--	6899.55	--	--	--	17
107-Repairs and Restoration of Damaged Govt. Office Buildings	--	--	--	--	--	0.02	--	--	--	18
108-Repairs and Restoration of Damaged Govt. Residential Buildings	--	--	--	--	--	--	--	--	--	19
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	--	--	--	--	--	--	--	20
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	6.47	--	--	--	--	--	--	21

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	7929.14	--	--	126.51	--	13.46	--	41313.38
2	--	--	--	--	34.68	11323.84	1824.77	--	17725.66
3	--	--	--	--	--	--	--	--	0.00
4	54.11	--	--	--	--	750.00	--	--	1104.62
5	--	--	--	--	--	--	--	--	225.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	858.25	2176.00	--	--	5365.66
10	--	--	--	--	--	--	-8.70	--	-7171.35
11	--	--	--	--	--	--	--	--	-40.93
12	54.11	7929.14	0.00	0.00	1019.44	14249.84	1829.53	0.00	58562.97
13	187.85	--	--	8517.06	68.86	--	3326.85	--	53328.26
14	--	--	--	--	0.10	--	66.73	--	74.44
15	--	--	--	--	--	--	--	--	5064.50
16	--	--	--	--	--	--	29.18	--	30.60
17	--	1.54	--	--	--	--	5461.75	--	27176.15
18	--	--	--	--	--	--	1.06	--	1.08
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	173746.85	35.82	--	173789.14

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Drought-								
101-Gratuitous Relief	41313.38	869.14	--	--	--	416.00	--	1
102-Drinking Water Supply	17725.66	17596.94	--	--	--	--	872.71	2
103-Special Nutrition	0.00	--	--	--	--	--	--	3
104-Supply of Fodder	1104.62	--	--	--	--	--	23.00	4
105-Veterinary Care	225.00	--	--	--	--	--	--	5
109- Repairs and Restoration of Damaged Water Supply,Drg.& Sewerage Works	0.00	--	--	--	--	--	--	6
196-Assistance to Zila Parishads	0.00	--	--	--	--	--	--	7
282-Public Health	0.00	--	--	--	--	--	5043.35	8
800-Other Expenditure	5365.66	10.81	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-7171.35	-0.29	--	--	--	--	-771.59	10
912-Deduct-Recoveries of Unspent Balance	-40.93	--	--	--	--	--	--	11
Total: 01	58562.97	18476.60	0.00	0.00	0.00	416.00	5167.47	12
02-Floods, Cyclones etc.-								
101-Gratuitous Relief	53328.26	31228.51	--	--	--	--	670.36	13
102-Drinking Water Supply	74.44	--	--	--	--	--	--	14
104-Supply of Fodder	5064.50	--	--	--	--	--	7.68	15
105-Veterinary Care	30.60	--	--	--	--	--	--	16
106-Repairs and Restoration of Damaged Roads and Bridges	27176.15	--	--	--	--	--	4336.56	17
107-Repairs and Restoration of Damaged Govt. Office Buildings	1.08	--	--	--	--	--	235.51	18
108-Repairs and Restoration of Damaged Govt. Residential Buildings	0.00	--	--	--	--	--	--	19
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	--	--	--	--	--	500.00	20
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	173789.14	--	--	--	--	--	--	21

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	7047.94	--	--	--	--	--	--	49646.46
2	--	7023.08	--	2432.48	--	--	--	--	45650.87
3	--	--	--	--	--	--	--	--	0.00
4	--	18318.37	--	--	--	--	--	--	19445.99
5	--	1282.83	--	--	--	--	--	--	1507.83
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	467.64	--	--	--	--	--	--	5510.99
9	--	50803.01	--	--	--	--	--	85.42	56264.90
10	--	--	--	-38.35	--	--	--	--	-7981.58
11	--	--	--	--	--	--	--	--	-40.93
12	0.00	84942.87	0.00	2394.13	0.00	0.00	0.00	85.42	170004.53
13	618.52	4.34	55.00	489.14	60.00	--	--	21687.18	108141.31
14	--	--	--	--	--	--	--	1454.96	1529.40
15	--	--	--	--	--	--	--	123.56	5195.74
16	--	21.31	--	--	--	--	--	94.23	146.14
17	--	3189.00	239.58	1537.69	--	--	--	2094.36	38573.34
18	--	--	--	--	--	--	--	--	236.59
19	--	--	--	--	--	--	--	--	0.00
20	--	--	1.58	--	--	--	--	--	501.58
21	--	--	--	--	--	--	--	--	173789.14

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Floods, Cyclones etc.-										
111-Ex-gratia payments to bereaved families	--	--	21.84	--	--	--	--	--	--	1
112-Evacuation of population	--	--	149.36	--	--	961.28	161.34	--	--	2
113-Assistance for Repairs/ Reconstruction of Houses	--	--	1327.26	--	--	1117.77	--	--	--	3
114-Assistance to Farmers for purchase of Agricultural inputs	--	--	5336.12	--	--	96.70	--	--	--	4
115-Assistance to Farmers to clear sand/silt/salinity from land	--	--	(A) -0.01	--	--	10.00	--	--	--	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	--	--	--	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	--	--	4.64	--	--	554.33	--	--	--	7
118-Assistance for Repairs/ Replacement of Damaged boats and equipment for fishing	--	--	585.95	--	--	100.00	--	--	--	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	--	--	(A) -0.51	--	--	--	--	--	--	9
120-Assistance to owners of salt works	--	--	(A) -4.43	--	--	--	--	--	--	10
121- Afforestation	--	--	--	--	--	--	--	--	--	11
122-Repairs and Restoration of Damaged Irrigation and flood control works	--	--	1728.20	--	0.44	4205.90	341.06	--	--	12
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	13
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	14
192-Assistance to Municipalities/ Municipal councils	--	--	--	--	--	--	--	--	--	15
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	94.12	--	23454.91	--	--	--	--	--	--	16
197- Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	17
282-Public Health	--	--	322.88	--	--	8.50	--	--	--	18
796-Tribal Area Sub plan	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	10265.27	--	--	--	--	--	--	20
911-Deduct - Recoveries of Overpayments	-8.34	-139.19	--	--	--	-7164.85	--	--	--	21
912-Deduct-Recoveries of Unspent Balance	--	--	-1613.43	--	--	--	--	--	--	22
Total: 02	3695.59	-108.14	92633.64	3181.00	0.44	9816.90	718.20	0.00	0.00	23

(A) Reasons for minus figure not intimated by the department.

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	385.13	32.62	--	--	--	--	156.70	--	596.29
2	208.00	--	--	--	0.55	--	4.07	--	1484.60
3	150.76	31.36	--	--	99.99	--	1044.41	--	3771.55
4	--	--	--	--	3.07	--	--	--	5435.89
5	--	--	--	--	--	--	--	--	9.99
6	--	--	--	--	--	--	--	--	0.00
7	--	0.92	--	--	--	--	--	--	559.89
8	--	--	--	--	--	--	--	--	685.95
9	--	--	--	--	--	--	--	--	-0.51
10	--	--	--	--	--	--	--	--	-4.43
11	--	--	--	--	--	--	--	--	0.00
12	--	-16.87	--	--	--	--	0.10	--	6258.83
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	23549.03
17	--	--	--	--	--	--	--	--	0.00
18	276.73	253.41	--	--	--	--	--	--	861.52
19	--	--	--	--	--	--	--	--	0.00
20	6483.99	1110.32	--	--	--	--	1.44	--	17861.02
21	-0.50	--	--	--	--	--	-62.16	--	-7375.04
22	--	--	--	--	--	--	--	--	-1613.43
23	7691.96	1413.30	0.00	8517.06	172.57	173746.85	10065.95	0.00	313158.75

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Floods, Cyclones etc.-								
111-Ex-gratia payments to bereaved families	596.29	--	--	--	--	--	270.17	1
112-Evacuation of population	1484.60	--	--	--	--	--	1417.34	2
113-Assistance for Repairs/ Reconstruction of Houses	3771.55	2411.04	--	--	--	--	619.27	3
114-Assistance to Farmers for purchase of Agricultural inputs	5435.89	--	--	--	--	--	--	4
115-Assistance to Farmers to clear sand/silt/salinity from land	9.99	--	--	--	--	--	234.30	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	0.00	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	559.89	387.07	--	--	--	--	14.19	7
118-Assistance for Repairs/ Replacement of Damaged boat and equipment for fishing	685.95	--	--	--	--	--	325.95	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	-0.51	--	--	--	--	--	--	9
120-Assistance to owners of salt works	-4.43	--	--	--	--	--	--	10
121- Afforestation	--	--	--	--	--	--	--	11
122-Repairs and Restoration of Damaged Irrigation and flood control works	6258.83	--	--	--	--	--	4435.06	12
190-Assistance to Public Sector and other Undertakings	0.00	--	--	--	--	--	--	13
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	14
192-Assistance to Municipalities/ Municipal councils	0.00	--	--	--	--	--	--	15
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	23549.03	--	--	--	--	--	1840.14	16
197- Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	--	--	--	--	--	--	17
282-Public Health	861.52	--	--	--	--	--	60.53	18
796-Tribal Area Sub plan	--	--	--	--	--	--	--	19
800-Other Expenditure	17861.02	100.49	--	--	--	--	3540.62	20
911-Deduct - Recoveries of Overpayments	-7375.04	-1123.03	--	--	--	--	-277.97	21
912-Deduct-Recoveries of Unspent Balance	-1613.43	--	--	--	--	--	--	22
Total: 02	313158.75	33004.08	0.00	0.00	0.00	0.00	18229.71	23

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	8.30	83.83	--	155.18	--	--	--	401.30	1515.07
2	--	--	--	--	--	--	--	527.50	3429.44
3	1.80	59.12	--	89.57	--	--	--	--	6952.35
4	--	541.73	--	285.63	--	--	--	2111.34	8374.59
5	--	--	--	11.37	--	--	--	--	255.66
6	--	--	--	--	--	--	--	--	0.00
7	0.56	12.60	--	0.04	--	--	--	--	974.35
8	--	--	--	--	--	--	--	6.00	1017.90
9	--	--	--	--	--	--	--	--	-0.51
10	--	--	--	--	--	--	--	--	-4.43
11	--	--	--	--	--	--	--	141.03	141.03
12	1735.39	-21.27	807.86	119.75	--	--	--	17755.07	31090.69
13	--	--	--	75.00	--	--	--	--	75.00
14	--	--	--	--	--	--	--	--	0.00
15	--	-37.36	--	480.00	--	--	--	--	442.64
16	--	2.02	--	102.00	--	--	--	7418.00	32911.19
17	--	--	--	--	--	--	--	--	0.00
18	--	50.43	--	--	--	--	--	369.58	1342.06
19	--	--	--	--	--	--	--	--	0.00
20	--	--	353.28	497.53	--	--	--	--	22352.94
21	--	--	--	-941.53	--	--	--	-160.43	-9878.00
22	--	--	--	--	--	--	--	--	-1613.43
23	2364.57	3905.75	1457.30	2901.37	60.00	0.00	0.00	54023.68	427491.78

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2010-Contd.

(₹ in lakh)										
	STATE GOVERNMENTS									Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Calamity Relief Fund										
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	--	--	110404.00	--	62238.33	42566.50	18562.00	--	256.00	1
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	2
800-Other Expenses	--	--	--	--	--	--	--	--	--	3
901-Deduct-Amount met from Calamity Relief Fund	--	--	-110404.00	--	--	-46735.80	--	--	--	4
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	5
Total: 05	0.00	0.00	0.00	0.00	62238.33	-4169.30	18562.00	0.00	256.00	6
06-Earthquake-										
101-Gratuitous Relief	--	--	--	--	--	--	--	--	--	7
102- Drinking water supply	--	--	--	--	--	--	--	--	--	8
111-Ex-gratia payments to bereaved families	--	--	--	--	--	--	--	--	--	9
112- Evacuation of population	--	--	--	--	--	--	--	--	--	10
901-Deduct-Amount met from Calamity Relief Fund	--	--	--	--	--	--	--	--	--	11
Total - 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
80-General-										
001-Direction and Administration	--	43.20	119.55	--	--	255.21	17.30	2.27	--	13
003-Training	--	--	--	--	--	--	--	--	--	14
101-Centre for training in disaster preparedness	--	--	--	--	--	--	--	--	--	15
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	22581.61	--	336.70	--	--	--	--	511.63	--	16
103-Assistance to states from National Calamity Contingency Fund.	326151.90	--	--	--	--	--	--	--	--	17
797-Transfers to/from Reserve Funds and Deposit Accounts	316000.00	--	--	--	--	--	--	--	--	18
800-Other Expenditure	101.75	--	--	3031.00	--	--	1.67	--	--	19
902-Deduct Amount met from National Contingency Fund	-316000.00	--	--	--	--	--	--	--	--	20
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	-0.11	--	--	--	21
Total: 80	348835.26	43.20	456.25	3031.00	0.00	255.10	18.97	513.90	0.00	22
Total: Expenditure on Relief on account of Natural Calamities	352561.85	-64.94	130323.64	6212.00	62238.77	1461.97	19683.34	745.69	256.00	23
Charged	--	--	0.80	--	--	--	--	--	--	24
Voted	352561.85	-64.94	130322.84	6212.00	62238.77	1461.97	19683.34	745.69	256.00	25

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	29900.00	12562.77	13818.00	14436.50	13965.00	173372.00	10390.98	28598.00	531070.08
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	-3307.14	--	-8517.06	-17598.20	-175096.31	-12815.69	--	-374474.20
5	--	--	--	--	--	--	--	--	0.00
6	29900.00	9255.63	13818.00	5919.44	-3633.20	-1724.31	-2424.71	28598.00	156595.88
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	-7746.84	--	--	--	--	--	--	--	-7746.84
12	-7746.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7746.84
13	121.47	59.72	--	29.91	--	--	--	71.59	720.22
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	6.45	6.45
16	300.00	--	--	--	17298.20	--	--	--	41028.14
17	--	--	--	--	--	--	--	3988.04	330139.94
18	--	--	--	--	--	--	--	--	316000.00
19	670.24	2255.05	3.33	--	--	--	920.21	1706.84	8690.09
20	--	--	--	--	--	--	--	--	-316000.00
21	-0.02	--	--	--	--	--	--	--	-0.13
22	1091.69	2314.77	3.33	29.91	17298.20	0.00	920.21	5772.92	380584.71
23	30990.92	20912.84	13821.33	14466.41	14857.01	186272.38	10390.98	34370.92	901155.47
24	--	--	--	--	--	--	--	--	0.80
25	30990.92	20912.84	13821.33	14466.41	14857.01	186272.38	10390.98	34370.92	901154.67

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2010-Contd.

								(₹ in lakh)	
								STATE GOVERNMENTS	
	Total brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Item No.	
05-Calamity Relief Fund									
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	531070.08	73873.50	--	1268.00	740.00	429.00	23533.87	1	
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	2	
800-Other Expenses	0.00	--	--	--	--	--	--	3	
901-Deduct-Amount met from Calamity Relief Fund	-374474.20	--	--	--	--	-416.00	-23397.18	4	
911-Deduct-Recoveries of Overpayments	0.00	-73873.50	--	--	--	--	--	5	
Total: 05	156595.88	0.00	0.00	1268.00	740.00	13.00	136.69	6	
06-Earthquake-									
101-Gratuitous Relief	0.00	--	--	--	--	--	--	7	
102- Drinking water supply	0.00	--	--	--	--	--	--	8	
111-Ex-gratia payments to bereaved families	0.00	--	--	--	--	--	--	9	
112- Evacuation of population	0.00	--	--	--	--	--	--	10	
901-Deduct-Amount met from Calamity Relief Fund	-7746.84	--	--	--	--	--	--	11	
Total - 06	-7746.84	0.00	0.00	0.00	0.00	0.00	0.00	12	
80-General-									
001-Direction and Administration	720.22	3376.61	--	--	--	--	--	13	
003-Training	0.00	--	--	--	--	--	--	14	
101-Centre for training in disaster preparedness	6.45	--	--	5.00	--	--	--	15	
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	41028.14	--	59.69	--	--	--	--	16	
103-Assistance to states from National Calamity Contingency Fund.	330139.94	--	--	--	--	--	--	17	
797-Transfers to/from Reserve Funds and Deposit Accounts	316000.00	--	--	--	--	--	--	18	
800-Other Expenditure	8690.09	--	1018.66	--	--	--	--	19	
902-Deduct Amount met from National Contingency Fund	-316000.00	--	--	--	--	--	--	20	
911-Deduct- Recoveries of Overpayments	-0.13	--	--	--	--	--	--	21	
Total: 80	380584.71	3376.61	1078.35	5.00	0.00	0.00	0.00	22	
Total: Expenditure on Relief on account of Natural Calamities	901155.47	54857.29	1078.35	1273.00	740.00	429.00	23533.87	23	
Charged	0.80	18247.65	--	--	--	--	--	24	
Voted	901154.67	36609.64	1078.35	1273.00	740.00	429.00	23533.87	25	

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2010-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	17749.00	62032.00	1970.00	20648.00	1598.50	33268.59	--	--	768180.54
2	--	--	--	--	--	--	--	-35462.56	-35462.56
3	--	--	--	--	--	--	14876.81	--	14876.81
4	-2364.57	-88848.62	-1457.29	-20648.00	--	--	--	--	-511605.86
5	--	--	--	--	--	--	--	--	-73873.50
6	15384.43	-26816.62	512.71	0.00	1598.50	33268.59	14876.81	-35462.56	162115.43
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	-7746.84
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7746.84
13	--	--	19.53	--	--	--	--	--	4116.36
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	11.45
16	--	--	--	--	--	--	--	105.93	41193.76
17	--	--	--	--	--	--	--	--	330139.94
18	--	--	--	--	--	--	--	--	316000.00
19	1407.05	1066.77	--	1775.08	--	345.49	--	7666.87	21970.01
20	--	--	--	--	--	--	--	--	-316000.00
21	--	--	--	-432.05	--	--	--	--	-432.18
22	1407.05	1066.77	19.53	1343.03	0.00	345.49	0.00	7772.80	396999.34
23	19156.05	63098.77	1989.54	6638.53	1658.50	33614.08	14876.81	26419.34	1148864.24
24	--	6.56	--	--	--	--	--	--	18255.01
25	19156.05	63092.21	1989.54	6638.53	1658.50	33614.08	14876.81	26419.34	1130609.23

Social Services

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Drought-										
101-Gratuitous Relief-										
Balance 1st April, 2009	-8.30	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	(A) -8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
102-Drinking Water Supply-										
Balance 1st April, 2009	--	--	--	--	--	--	21.54	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	8
191- Loans to Municipal Corporation-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2009	0.38	--	--	--	--	--	61.31	--	0.49	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	0.04	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	0.34	0.00	0.00	0.00	0.00	0.00	61.31	0.00	0.49	20
02-Floods, Cyclones-										
101-Gratuitous Relief-										
Balance 1st April, 2009	-21.57	--	--	--	344.51	-244.14	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	1.30	--	--	--	--	23
Balance 31st March, 2010	(A) -21.57	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	24

(A) Minus balances are under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	-8.30
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
5	--	--	--	--	--	100.00	--	--	121.54
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	121.54
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	0.55	--	--	--	--	--	0.55
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.55
17	3590.05	--	107.81	--	--	50.59	--	--	3810.63
18	--	--	--	--	--	--	--	--	0.00
19	28.26	--	1.57	--	--	--	--	--	29.87
20	3561.79	0.00	106.24	0.00	0.00	50.59	0.00	0.00	3780.76
21	--	--	--	--	--	4.62	--	--	83.42
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	1.30
24	0.00	0.00	0.00	0.00	0.00	4.62	0.00	0.00	82.12

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	-8.30
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
5	--	--	--	692.07	--	--	--	--	813.61
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	692.07	0.00	0.00	0.00	0.00	813.61
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	0.55
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
17	0.17	449.78	--	479.04	10.53	-2.66	--	--	4747.49
18	--	516.83	--	--	--	--	--	--	516.83
19	--	175.89	--	0.03	--	0.04	--	--	205.83
20	0.17	790.72	0.00	479.01	10.53	-2.70	0.00	0.00	5058.49
21	--	--	--	--	--	--	--	--	83.42
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	1.30
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED
and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	944.13
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
5	--	--	--	--	--	--	--	--	-0.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
9	--	--	--	--	--	--	--	--	155.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	944.13
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
5	--	--	--	--	--	--	--	--	-0.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
9	--	--	--	60.76	--	--	--	--	215.76
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	60.76	0.00	0.00	0.00	0.00	215.76
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	58.06	--	--	--	--	58.06
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	58.06	0.00	0.00	0.00	0.00	58.06
21	--	--	--	74.82	--	--	--	--	74.82
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	74.82	0.00	0.00	0.00	0.00	74.82
25	--	--	--	-0.05	--	--	--	--	-0.05
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	(A) -0.05	0.00	0.00	0.00	0.00	-0.05

(A) Minus Balance is under examination.

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	1360.94	--	-37.42	--	-26.16	--	16.69	--	4069.91
14	--	--	--	--	--	--	--	--	0.00
15	14.67	--	--	--	9.04	--	--	--	23.71
16	1346.27	0.00	-37.42	0.00	-35.20	0.00	16.69	0.00	4046.20
17	--	--	--	508.48	--	--	--	--	508.48
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	508.48	--	0.00	0.00	0.00	508.48
21	4950.99	0.00	70.94	508.48	-26.16	155.21	16.69	0.00	9685.35
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	42.93	0.00	1.57	0.00	9.04	0.00	0.00	0.00	54.88
24	4908.06	0.00	69.37	508.48	-35.20	155.21	16.69	0.00	9630.47
25	--	--	0.90	--	--	--	--	--	50.90

(A) Minus balance is due to misclassification by the department.

(B) Opening balance changed due to proforma correction.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
195-Loans to Co-operatives-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
199-Loans to Trading and other Non-Government Institutions.								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
282-Public Health-								
Balance 1st April, 2009	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2009	4069.91	3078.74	--	--	--	--	--	13
Advanced during the year	0.00	0.07	--	--	--	--	--	14
Repaid during the year	23.71	46.09	--	--	--	--	--	15
Balance 31st March, 2010	4046.20	3032.72	0.00	0.00	0.00	0.00	0.00	16
03-Fire and Other Calamities-								
800-Other Loans-								
Balance 1st April, 2009	508.48	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	508.48	0.00	0.00	0.00	0.00	0.00	0.00	20
Total: Loans for Relief on account of Natural Calamities								
Balance 1st April, 2009	9685.35	3078.74	0.00	0.00	0.00	0.00	0.00	21
Advanced during the year	0.00	0.07	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	54.88	46.09	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2010	9630.47	3032.72	0.00	0.00	0.00	0.00	0.00	24
Interest received and credited to revenue	50.90	--	--	--	--	--	--	25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS
at the commencement and at the end of the year 2009-10-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	16.58	--	--	--	--	16.58
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	16.58
9	--	--	--	--	--	--	--	0.84	0.84
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
13	--	--	--	-3.52	--	--	--	32.71	7177.84
14	--	--	--	--	--	--	--	--	0.07
15	--	--	--	--	--	--	--	1.24	71.04
16	0.00	0.00	0.00	(A) -3.52	0.00	0.00	0.00	31.47	7106.87
17	--	--	--	--	--	--	--	--	508.48
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48
21	0.17	449.78	0.00	1377.76	10.53	-2.66	0.00	33.55	14633.22
22	0.00	516.83	0.00	0.00	0.00	0.00	0.00	0.00	516.90
23	0.00	175.89	0.00	0.03	0.00	0.04	0.00	1.24	278.17
24	0.17	790.72	0.00	1377.73	10.53	-2.70	0.00	32.31	14871.95
25	--	10.72	--	--	--	--	--	0.13	61.75

(A) Minus balance is under examination.

Loans and Advances

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Nutrition	--	--	7.94	--	--	0.02	5.85	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	--	22.76	824.29	--	--	76.63	404.23	--	--	2
500-Receipt awaiting transfer to other Major heads	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	0.83	0.31	2.91	--	--	33.27	518.05	0.39	--	4
900-Deduct-Refunds	--	--	--	--	--	--	-0.03	--	--	5
Total: Receipts from Other Social Services	0.83	23.07	835.14	0.00	0.00	109.92	928.10	0.39	0.00	6

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(₹ in lakh)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Nutrition	940.51	--	--	--	--	0.03	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	6491.70	5200.83	1.51	--	--	--	--	2
500-Receipt awaiting transfer to other Major heads	72.52	--	--	--	--	--	--	3
800-Other Receipts	4476.98	7846.28	--	--	--	--	619.56	4
900-Deduct-Refunds	-30.87	-8.22	--	--	--	--	--	5
Total: Receipts from Other Social Services	11950.84	13038.89	1.51	0.00	0.00	0.03	619.56	6

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	926.45	--	0.25	--	--	--	--	--	940.51
2	1458.97	107.94	--	0.72	--	254.86	320.56	3020.74	6491.70
3	72.52	--	--	--	--	--	--	--	72.52
4	2858.97	37.69	13.68	0.63	350.58	240.59	0.72	418.36	4476.98
5	-0.49	--	--	--	--	--	-0.29	-30.06	-30.87
6	5316.42	145.63	13.93	1.35	350.58	495.45	320.99	3409.04	11950.84

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	7.39	--	--	947.93
2	38.21	256.04	0.09	418.38	2.17	6057.83	155.38	45.16	18667.30
3	--	--	--	--	--	--	--	--	72.52
4	12.29	220.78	3.85	78.56	0.11	2350.80	1451.43	355.44	17416.08
5	--	--	--	--	--	--	--	--	-39.09
6	50.50	476.82	3.94	496.94	2.28	8416.02	1606.81	400.60	37064.74

Social Services

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2010

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
003 Training	--	--	--	--	--	--	100.00	--	--	--	1
101-Donations for Charitable purposes	--	104.30	--	--	51.31	--	--	--	--	--	2
102-Administration of Religious and Charitable Endowments Acts.	--	54.58	2687.68	--	--	11.68	--	--	--	--	3
103-Upkeep of Shrines, Temples etc.	54.73	262.10	--	--	--	--	255.00	--	--	--	4
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	3331.03	--	--	4.00	--	12287.13	84.60	11.51	--	--	7
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	--	--	-2687.68	--	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	9
Total: Expenditure on Other Social Services	3385.76	420.98	0.00	4.00	51.31	12398.81	339.60	11.51	0.00	10	
Charged	--	150.00	--	--	--	--	--	--	--	--	11
Voted	3385.76	420.98	0.00	4.00	51.31	12398.81	339.60	11.51	0.00	12	

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2010-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
003 Training	100.00	--	--	--	--	--	--	--	1
101-Donations for Charitable purposes	164.51	193.64	--	0.34	--	1.00	3.30	2	
102-Administration of Religious and Charitable Endowments Acts.	5541.29	10.50	--	--	--	--	513.94	3	
103-Upkeep of Shrines, Temples etc.	3798.57	--	--	--	--	--	975.58	4	
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	3.58	5	
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	18.91	6	
800-Other Expenditure	25543.33	--	88.10	0.50	--	--	25.83	7	
902-Deduct- Administrative charges met from Madras, Hindu and Charitable Endowment Fund	-2687.68	--	--	--	--	--	--	8	
911-Deduct-Recoveries of Overpayments	-0.25	-63.39	--	--	--	--	--	9	
Total: Expenditure on Other Social Services	32459.77	140.75	88.10	0.84	0.00	1.00	1541.14	10	
Charged	250.00	--	--	--	--	--	--	11	
Voted	32359.77	140.75	88.10	0.84	0.00	1.00	1541.14	12	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	100.00
2	7.90	--	0.92	--	--	--	0.08	--	164.51
3	647.65	--	--	--	--	2139.62	0.08	--	5541.29
4	--	17.85	49.60	--	10.44	1498.85	1650.00	--	3798.57
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	1.69	117.12	--	159.77	7.63	8481.59	--	1057.26	25543.33
8	--	--	--	--	--	--	--	--	-2687.68
9	--	--	--	--	--	--	-0.25	--	-0.25
10	657.24	134.97	50.52	159.77	18.07	12120.06	1649.91	1057.26	32459.77
11	--	--	--	--	--	--	100.00	--	250.00
12	657.24	134.97	50.52	159.77	18.07	12120.06	1549.91	1057.26	32359.77

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2010-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	100.00
2	--	18.82	--	--	--	5.25	--	2.41	389.27
3	19.43	943.81	--	4021.10	--	351.61	0.67	--	11402.35
4	--	39.40	1008.81	106.76	89.44	--	--	136.03	6154.59
5	--	--	--	--	--	--	--	--	3.58
6	--	--	--	--	--	--	--	--	18.91
7	--	0.55	--	872.05	66.60	99.83	1845.72	4909.45	33451.96
8	--	--	--	-3924.99	--	--	--	--	-6612.67
9	--	--	-5.04	--	--	--	--	--	-68.68
10	19.43	1002.58	1003.77	1074.92	156.04	456.69	1846.39	5047.89	44839.31
11	--	0.01	--	100.00	--	--	--	--	350.01
12	19.43	1002.57	1003.77	974.92	156.04	456.69	1846.39	5047.89	44639.30

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2009-10**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Natural Calamities	4556.16	4630.57
195-Labour Co-operatives	--	1.44
201-Labour	1169.05	10543.31
203-Employment	1109.98	10439.79
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-9.55
800-Other Expenditure	604.83	1329.80
902-Deduct-Amount met from Beedi Workers Welfare Fund	-62.27	-227.99
904- Deduct- Amount met from Iron Ore Manganese Labour Welfare Fund	-3.63	-16.22
905- Deduct- Amount met from LSDM Welfare Fund	-3.95	-20.53
906- Deduct- Amount met from Cine workers Welfare Fund	-0.89	-3.51
Total: Union Government	7369.28	26667.11
UNION TERRITORY PUDUCHERRY		
001-Direction and Administration	--	--
195-Investments in Labour Co-operatives	3.00	36.83
201-Labour	106.94	719.51
203-Employment	--	0.17
Total: Government of Puducherry	109.94	756.51
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Natural Calamities	--	12033.20
195-Labour Co-operatives	--	86.70
203-Employment	548.36	3802.82
796-Tribal Area Sub- Plan	--	77.13
800-Other Expenditure	270.19	678.79
Total: Government of Andhra Pradesh	818.55	16678.64
ARUNACHAL PRADESH		
201-Labour	--	268.70
800-Other Expenditure	61.13	1003.26
Total: Government of Arunachal Pradesh	61.13	1271.96
ASSAM		
051-Construction	--	44.40
201-Labour	96.79	145.63
203-Employment	15.00	243.44
796-Tribal Area Sub Plan	--	5.00
800-Other Expenditure	--	236.91
Total: Government of Assam	111.79	675.38

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2009-10-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
050 Land	173.46	2996.93
051- Construction	1000.00	2133.93
201-Labour	--	262.78
203-Employment	--	138.45
796-Tribal Area Sub-Plan	--	73.57
800- Other Expenditure	885.00	885.00
Total: Government of Bihar	2058.46	6490.66
CHHATTISGARH		
201-Labour	--	168.00
203-Employment	573.27	3051.34
796-Tribal Area Sub- Plan	18.48	124.14
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	591.75	3343.48
NCT DELHI		
201-Labour	19.99	379.08
203-Employment	379.53	6025.12
Total: Government of NCT Delhi	399.52	6404.20
GOA		
800-Other Expenditure	5.37	721.27
Total: Government of Goa	5.37	721.27
GUJARAT		
101-Natural calamity	21108.00	410818.47
108-Labour co-operatives Forest Co-operatives of the weaker section	--	-72.58
191-Labour Co-operatives	--	-35.38
201-Labour	--	1362.79
203-Employment	2367.64	9757.34
796-Tribal Area Sub- Plan	191.02	3171.47
800-Other Expenditure	--	1.22
Total: Government of Gujarat	23666.66	425003.33
HARYANA		
195-Labour Co-operatives	--	28.68
201-Labour	66.85	167.62
203-Employment	--	317.04
789- Special Component Plan for Scheduled Castes	2064.70	2169.70
800-Other Expenditure	7070.76	27017.65
Total: Government of Haryana	9202.31	29700.69
HIMACHAL PRADESH		
201-Labour	10.00	247.68
203-Employment	--	85.93
796-Tribal Area Sub- Plan	--	47.49
800-Other Expenditure	--	180.19
Total: Government of Himachal Pradesh	10.00	561.29

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of
of the year 2009-10-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
101-Natural calamity	--	8883.77
191-Labour Co-operatives	--	2.27
201-Labour	--	183.57
800-Other Expenditure	--	2002.91
Total: Government of Jammu and Kashmir	0.00	11072.52
JHARKHAND		
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	--	--
Total: Government of Jharkhand	0.00	0.00
KARNATAKA		
201-Labour	40.00	1383.66
203-Employment	995.29	3204.50
800-Other Expenditure	--	807.23
Total: Government of Karnataka	1035.29	5395.39
KERALA		
190-Investments in Public Sector and Other Undertakings	--	230.79 (A)
195-Labour Co-operatives	--	-4.02
201-Labour	184.22	663.72
Total: Government of Kerala	184.22	890.49
MADHYA PRADESH		
195-Labour Co-operatives	--	2.78
203-Employment	--	1166.63
789- Special Component Plan for Scheduled Castes	34.18	609.50
796-Tribal Area Sub- Plan	173.50	1521.19
800-Other Expenditure	--	133.90 (B)
Total: Government of Madhya Pradesh	207.68	3434.00
MAHARASHTRA		
201-Labour	6102.57	40840.82
203-Employment	125.00	10986.55
796-Tribal Area Sub- Plan	1616.56	9604.98
901-Deduct-Receipts and Recoveries on Capital Account	-3.87	-3.87
Total: Government of Maharashtra	7840.26	61428.48

(A) Reason for minus expenditure is under investigation.

(B) ₹ 1398 .30 lakh retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2009-10-Contd.**

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
MANIPUR		
800-Other Expenditure	210.34	2060.89
Total: Government of Manipur	210.34	2060.89
MEGHALAYA		
190-Investments in Public Sector and Other Undertakings	--	(A) 1.75
Total: Government of Meghalaya	0.00	1.75
NAGALAND		
201-Labour	100.00	667.76
203-Employment	255.00	2070.23
Total: Government of Nagaland	355.00	2737.99
ORISSA		
201-Labour	--	5.40
789- Special Component Plan for Scheduled Castes	150.00	250.00
796- Tribal Area Sub-plan	278.00	428.00
Total: Government of Orissa	428.00	683.40
PUNJAB		
195-Labour Co-operative	0.36	(B) 9.86
201-Labour	--	3767.93
203-Employment	--	654.23
800-Other Expenditure	1803.09	4876.46
901-Deduct- Receipts and Recoveries on Capital Account	--	-4.56
Total: Government of Punjab	1803.45	9303.92
RAJASTHAN		
201-Labour	17.90	(C) 232.98
203-Employment	584.10	9760.79
796-Tribal Area Sub- Plan	--	56.83
800-Other Expenditure	304.31	2175.96
Total: Government of Rajasthan	906.31	12226.56
SIKKIM		
800-Other Expenditure	--	1.82
Total: Government of Sikkim	0.00	1.82
TAMIL NADU		
190-Investments in Public Sector and Other Undertakings	(D) -10.00	15.00
195-Labour Co-operatives	--	6.42
203-Employment	734.66	7887.59
800-Other Expenditure	262.96	1033.46
Total: Government of Tamil Nadu	987.62	8942.47

(A) Difference of ₹ 0.75 lakh with last year's accounts due to rectification of previous year's misclassification.

(B) Differs by ₹ 0.82 lakh (decreased) due to disinvestment made during the year.

(C) Includes ₹ 6.13 lakh (Net) Investment in Labour Contract Co-operative Societies.

(D) Minus expenditure is due to conversion of Share Capital Assistance into loan.

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2009-10-Conclid.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	100.47	265.36
Total: Government of Tripura	100.47	265.36
UTTAR PRADESH		
191-Social Service Co-operatives	--	390.14
201-Labour	--	1143.53
202-Employment Services	--	25.19
203-Training	3979.51	21875.14
789-Special Component Plan for Scheduled Castes	2517.02	2517.02
800-Other Expenditure	440.00	824.73
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Uttar Pradesh	6936.53	26775.75 (A)
UTTARAKHAND		
191-Social Service Co-operative	--	--
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	0.28	2306.78
Total: Government of Uttarakhand	0.28	2306.78
WEST BENGAL		
191-Labour Co-operatives	--	22.84
201-Labour	1407.86	6209.24
203-Employment	315.33	1210.69
789-Special Component Plan for Scheduled Castes and Scheduled Tribes	1.09	1.31
796- Tribal Areas Sub-Plan	0.18	0.18
800-Other Expenditure	98.26	195.00
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.05
Total: Government of West Bengal	1822.72	7639.21
Total: Capital Outlay on other Social Services	67222.93	673514.87

(A) ₹ 2813.22 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Nutrition-										
800-Other Loans-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
60-Others										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2009	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
195-Labour Cooperatives-										
Balance 1st April, 2009	0.77	0.00	42.84	--	--	--	0.03	3.08	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2010	0.77	0.00	42.84	0.00	0.00	0.00	0.03	3.08	0.00	12
201-Labour-										
Balance 1st April, 2009	562.32	--	--	--	--	11.54	--	25.00	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	25.00	--	15
Balance 31st March, 2010	562.32	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	16
202-Loans to Institute Management- Committee (IMC) of IT IS										
Balance 1st April, 2009	149999.00	--	--	--	--	--	--	--	--	17
Advanced during the year	75001.00	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2010	225000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2009	--	--	(A) -12.48	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2010	0.00	0.00	-12.48	0.00	0.00	0.00	0.00	0.00	0.00	24
796-Tribal Area Sub-plan-										
Balance 1st April, 2009	--	--	(A) -24.76	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	-24.76	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) Minus balance are under investigation.

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.05	--	--	13.17	--	--	--	--	13.22
2	--	--	--	--	--	--	--	--	0.00
3	0.03	--	--	--	--	--	--	--	0.03
4	0.02	0.00	0.00	13.17	0.00	0.00	0.00	0.00	13.19
5	--	--	--	--	--	--	-2.47	--	-2.47
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	(A) -2.47	--	-2.47
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	95.68	--	--	--	--	39.48	0.07	181.95
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	-2.00	--	-2.00
12	0.00	95.68	0.00	0.00	0.00	0.00	41.48	0.07	183.95
13	--	--	--	--	--	32.09	29.88	0.03	660.86
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	5.00	--	30.00
16	0.00	0.00	0.00	0.00	0.00	32.09	24.88	0.03	630.86
17	--	--	--	--	--	--	--	--	149999.00
18	--	--	--	--	--	--	--	--	75001.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225000.00
21	--	--	--	--	--	--	--	--	-12.48
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.48
25	--	--	--	--	--	--	--	--	-24.76
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.76

(A) Minus credit is due to rectification of misclassification of earlier years.

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Nutrition-								
800-Other Loans-								
Balance 1st April, 2009	13.22	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.03	--	--	--	--	--	--	3
Balance 31st March, 2010	13.19	0.00	0.00	0.00	0.00	0.00	0.00	4
60-Others								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2009	-2.47	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	-2.47	--	--	--	--	--	--	7
Balance 31st March, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
195-Labour Cooperatives-								
Balance 1st April, 2009	181.95	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	-2.00	--	--	--	--	--	--	11
Balance 31st March, 2010	183.95	0.00	0.00	0.00	0.00	0.00	0.00	12
201-Labour-								
Balance 1st April, 2009	660.86	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	30.00	--	--	--	--	--	--	15
Balance 31st March, 2010	630.86	0.00	0.00	0.00	0.00	0.00	0.00	16
202-Loans to Institute Management- Committee (IMC) of ITI's								
Balance 1st April, 2009	149999.00	--	--	--	--	--	--	17
Advanced during the year	75001.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	225000.00	0.00	0.00	0.00	0.00	0.00	0.00	20
789- Special Component Plan for Scheduled Castes								
Balance 1st April, 2009	-12.48	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	-12.48	0.00	0.00	0.00	0.00	0.00	0.00	24
796-Tribal Area Sub-plan-								
Balance 1st April, 2009	-24.76	316.84	--	--	--	--	--	25
Advanced during the year	0.00	10.60	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2010	-24.76	327.44	0.00	0.00	0.00	0.00	0.00	28

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	--	--	--	--	--	--	1473.38	1486.60
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	8.02	8.05
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1465.36	1478.55
5	0.00	--	--	--	--	--	--	--	-2.47
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	-2.47
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	4.41	--	--	--	--	5.35	--	3.32	195.03
10	--	--	--	--	--	--	--	--	0.00
11	0.15	--	--	--	--	--	--	--	-1.85
12	4.26	0.00	0.00	0.00	0.00	5.35	0.00	3.32	196.88
13	0.09	--	--	46.33	11.28	--	--	--	718.56
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	30.00
16	0.09	0.00	0.00	46.33	11.28	0.00	0.00	0.00	688.56
17	0.00	--	--	--	--	--	0.00	--	149999.00
18	--	--	--	--	--	--	--	--	75001.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225000.00
21	--	--	--	--	--	--	--	--	-12.48
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.48
25	0.00	--	--	--	--	--	0.00	--	292.08
26	--	--	--	--	--	--	--	--	10.60
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.68

Loans and Advances

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	-155.23
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
5	33.03	--	--	--	--	14.60	22.07	177.65	397.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	0.06	--	--	0.09
8	33.03	0.00	0.00	0.00	0.00	14.54	22.07	177.65	396.92
9	--	--	--	--	--	--	--	--	-451.19
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
13	--	--	--	--	--	--	--	--	-23.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
17	--	--	--	--	--	--	--	--	-34.11
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
21	--	--	--	--	--	--	--	--	-137750.00
22	--	--	--	--	--	--	--	--	-75001.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-212751.00
25	33.08	95.68	0.00	13.17	0.00	46.69	88.96	177.75	12810.74
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.03	0.00	0.00	0.00	0.00	0.06	0.53	0.00	25.65
28	33.05	95.68	0.00	13.17	0.00	46.63	88.43	177.75	12785.09
29	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
797-Transfer to/from reserve Funds and Deposit Accounts-								
Balance 1st April, 2009	-155.23	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2010	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2009	397.01	15155.09	--	2.59	--	--	47.50	5
Advanced during the year	0.00	934.66	--	--	--	--	--	6
Repaid during the year	0.09	240.84	--	--	--	--	--	7
Balance 31st March, 2010	396.92	15848.91	0.00	2.59	0.00	0.00	47.50	8
902-Deduct Amount met from beedi workers welfare fund-								
Balance 1st April, 2009	-451.19	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2010	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	12
903-Deduct Amount met from Iron Ore Mines Manganese Ore Mines-								
Balance 1st April, 2009	-23.54	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2010	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	16
904-Deduct Amount met from Limestone and Dolomite Mines Labour-								
Balance 1st April, 2009	-34.11	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2010	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	20
907-Deduct amount met from social and Infrastructure Development Capital Fund								
Balance 1st April, 2009	-137750.00	--	--	--	--	--	--	21
Advanced during the year	-75001.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2010	-212751.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for other Social Services-								
Balance 1st April, 2009	12810.74	15471.93	0.00	2.59	0.00	0.00	47.50	25
Advanced during the year	0.00	945.26	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	25.65	240.84	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2010	12785.09	16176.35	0.00	2.59	0.00	0.00	47.50	28
Interest received and credited to revenue	0.00	--	--	--	--	--	--	29

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the
commencement and at the end of the year 2009-10-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	-155.23
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
5	--	331.50	--	27.20	2.09	404.02	--	2.37	16369.37
6	--	--	--	--	--	--	--	--	934.66
7	--	0.21	--	-9.60	--	--	--	--	231.54
8	0.00	331.29	0.00	36.80	2.09	404.02	0.00	2.37	17072.49
9	--	--	--	--	--	--	--	--	-451.19
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
13	--	--	--	--	--	--	--	--	-23.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
17	--	--	--	--	--	--	--	--	-34.11
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
21	--	--	--	--	--	--	--	--	-137750.00
22	--	--	--	--	--	--	--	--	-75001.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-212751.00
25	4.50	331.50	0.00	73.53	13.37	(A) 409.37	0.00	1479.07	30644.10
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.26
27	0.15	0.21	0.00	-9.60	0.00	0.00	0.00	8.02	265.27
28	4.35	331.29	0.00	83.13	13.37	409.37	0.00	1471.05	31324.09
29	--	--	--	--	--	--	--	--	0.00

(A) ₹ 409.37 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2010

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
090-Secretariat	27064.56	--	2921.29	788.72	1586.70	2410.89	640.29	772.07	142.32	1
091-Attached Offices	--	--	--	--	--	--	1.23	--	--	2
092-Other Offices	203.53	--	--	--	--	173.61	--	--	--	3
200-Secretariat-Social Services	--	--	--	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
792- Irrecoverable Loans Written off	--	--	--	--	0.69	--	--	--	--	6
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	1110.31	--	--	--	--	465.58	--	--	--	9
911-Deduct-Recoveries of Overpayments	-21.78	--	--	--	--	-0.04	--	--	--	10
Total: Expenditure on Secretariat-Social Services	28356.62	0.00	2921.29	788.72	1587.39	3050.04	641.52	772.07	142.32	11
Charged	--	--	--	--	--	--	--	--	--	12
Voted	28356.62	0.00	2921.29	788.72	1587.39	3050.04	641.52	772.07	142.32	13

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2010-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
090-Secretariat	49190.38	5180.60	373.27	578.12	611.01	607.29	3610.34	1
091-Attached Offices	2.27	--	--	--	--	--	--	2
092-Other Offices	866.28	22.42	--	--	141.10	--	64.54	3
200-Secretariat-Social Services	0.00	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	10.00	5
792- Irrecoverable Loans Written off	0.69	--	--	--	--	--	--	6
793-Special Central Assistance for Scheduled Caste Component Plan	27.47	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	680.10	--	--	--	--	--	5.00	8
800-Other Expenditure	1658.86	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-22.16	-0.36	--	--	--	--	--	10
Total: Expenditure on Secretariat-Social Services	52403.89	5202.66	373.27	578.12	752.11	607.29	3689.88	11
Charged	0.00	--	--	--	--	--	--	12
Voted	52403.89	5202.66	373.27	578.12	752.11	607.29	3689.88	13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2010-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	4295.45	503.86	555.23	1151.34	1343.38	1533.75	1948.99	1531.54	49190.38
2	--	--	--	--	--	--	--	1.04	2.27
3	140.85	--	--	--	348.29	--	--	--	866.28
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.69
7	27.47	--	--	--	--	--	--	--	27.47
8	--	--	680.10	--	--	--	--	--	680.10
9	82.97	--	--	--	--	--	--	--	1658.86
10	--	--	--	--	--	--	-0.34	--	-22.16
11	4546.74	503.86	1235.33	1151.34	1691.67	1533.75	1948.65	1532.58	52403.89
12	--	--	--	--	--	--	--	--	0.00
13	4546.74	503.86	1235.33	1151.34	1691.67	1533.75	1948.65	1532.58	52403.89

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2010-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1278.38	1379.05	29.98	4396.43	--	4125.11	--	10949.20	82309.16
2	--	--	--	--	--	--	--	--	2.27
3	--	--	--	--	--	40.65	1.43	--	1136.42
4	--	--	--	--	--	56.84	--	--	56.84
5	--	--	--	--	--	--	--	350.00	360.00
6	--	--	--	--	--	--	--	--	0.69
7	--	--	--	--	--	--	--	--	27.47
8	--	--	--	--	--	--	--	--	685.10
9	17.75	--	--	--	--	--	--	--	1676.61
10	--	--	--	-1.13	--	--	--	--	-23.65
11	1296.13	1379.05	29.98	4395.30	0.00	4222.60	1.43	11299.20	86230.91
12	--	--	--	--	--	--	--	--	0.00
13	1296.13	1379.05	29.98	4395.30	0.00	4222.60	1.43	11299.20	86230.91

Social Services

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2010

(₹ in lakh)

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-									
01-Non-Plan-Grants	107225.64	327502.33	50576.05	159316.39	225619.72	148220.04	191312.00	2659.80	1
02-Grants for State/Union Plan Schemes	21873.14	425437.69	229666.30	399509.00	372097.33	142942.35	149186.43	8818.26	2
03-Grants for Central Plan Schemes	--	13169.74	6642.93	3964.27	13770.88	7183.80	--	2941.26	3
04-Grants for Centrally Sponsored Plan Schemes	3967.10	189660.04	14238.82	103225.84	144928.35	62327.91	13109.71	3511.98	4
05-Grants for Special Plan Schemes	--	--	12353.70	14514.45	--	--	--	--	5
Total: Grants-in-Aid from Union Government	133065.88	955769.80	313477.80	680529.95	756416.28	360674.10	353608.14	17931.30	6

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2010 - Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-								
01-Non-Plan-Grants	2678852.79	370696.71	105940.50	37712.27	72533.41	146085.97	162934.71	1
02-Grants for State/Union Plan Schemes	3872932.12	539609.15	141673.58	139456.06	133858.89	104100.08	277674.01	2
03-Grants for Central Plan Schemes	117991.25	8755.02	622.00	2623.82	1087.18	14468.43	16710.80	3
04-Grants for Centrally Sponsored Plan Schemes	1200854.40	201261.97	32830.31	25100.76	22280.58	27464.50	114382.87	4
05-Grants for Special Plan Schemes	26868.15	--	2912.95	6666.28	3729.19	5768.17	--	5
Total: Grants-in-Aid from Union Government	7897498.71	1120322.85	283979.34	211559.19	233489.25	297887.15	571702.39	6

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	83739.45	161733.32	205207.61	340407.11	114533.42	342967.75	64544.81	153287.35	2678852.79
2	180121.55	92037.09	273095.50	774795.75	98297.05	297278.16	97532.22	310244.30	3872932.12
3	5598.36	5086.94	453.82	3466.70	5505.05	6109.51	4841.18	39256.81	117991.25
4	89490.70	66872.26	33898.03	50401.13	63327.90	141976.52	56419.62	163498.49	1200854.40
5	--	--	--	--	--	--	--	--	26868.15
6	358950.06	325729.61	512654.96	1169070.69	281663.42	788331.94	223337.83	666286.95	7897498.71

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	39031.39	171496.66	2878.60	180020.22	128909.21	394797.35	118295.05	139497.57	2070829.62
2	127925.10	160589.09	102618.59	225324.48	137763.65	562401.35	233466.06	273347.56	3159807.65
3	3820.01	12787.98	463.18	12969.22	3255.95	399242.98	1107.56	8912.26	486826.39
4	61253.95	170564.85	18714.14	133107.92	26625.69	357682.09	21653.52	171782.16	1384705.31
5	--	--	5287.48	--	7705.10	--	--	--	32069.17
6	232030.45	515438.58	129961.99	551421.84	304259.60	1714123.77	374522.19	593539.55	15031736.85

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2010

	STATE GOVERNMENTS							Item No.
	Andhra Pradesh	Assam	Arunachal Pradesh	Bihar	Chhattisgarh	NCT Delhi	Goa	
01- Loans for Non-Plan Schemes	48.42	--	--	13.04	250.00	--	1.66	1
02- Loans for State Plan Schemes	87548.62	3992.57	--	76419.15	22004.64	--	2166.02	2
03- Loans for Central Plan Schemes	--	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	--	--	--	--	--	--	--	4
05- Loans for Special Plan Schemes	--	--	--	--	--	--	--	5
06- Ways and Means Advances	--	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	--	--	--	--	--	--	--	7
Total - Loans to State Governments	87597.04	3992.57	0.00	76432.19	22254.64	0.00	2167.68	8

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2010 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01- Loans for Non-Plan Schemes	616.57	16.20	7.75	--	--	--	32.86	1
02- Loans for State Plan Schemes	483502.28	75205.55	--	70.04	3315.36	--	19001.82	2
03- Loans for Central Plan Schemes	0.00	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	0.00	--	--	--	--	--	--	4
05- Loans for Special Plan Schemes	0.00	--	--	--	--	--	--	5
06- Ways and Means Advances	0.00	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	0.00	--	--	--	--	--	--	7
Total - Loans to State Governments	484118.85	75221.75	7.75	70.04	3315.36	0.00	19034.68	8

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2010 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	34.44	--	247.50	--	7.50	3.75	10.26	--	616.57
2	8590.75	13709.38	6654.15	2917.67	739.39	68081.70	56224.04	134454.20	483502.28
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	8625.19	13709.38	6901.65	2917.67	746.89	68085.45	56234.30	134454.20	484118.85

4.00

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED during the year ended 31st March, 2010 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	300.00	--	25.00	53.54	--	29.21	9.55	3.75	1094.43
2	6839.91	25788.94	--	107008.88	329.55	28236.45	3124.66	29982.93	782406.37
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	7139.91	25788.94	25.00	107062.42	329.55	28265.66	3134.21	29986.68	783500.80

Loans and Advances

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10

	Balance 1st April, 2009	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2010	(₹ in lakh) Interest received and credited to revenue
UNION GOVERNMENT					
201-House Building Advances	104385.59	7381.56	27470.38	84296.77	692681.00
202-Advances for purchase of Motor Conveyances	36020.73	11317.54	14821.87	32516.40	236179.00
203-Advances for purchase of Other Conveyances	-455.90	210.11	239.19	(A) -484.98	12238.00
204-Advances for purchase of Computers	9307.70	5056.52	4316.17	10048.05	18872.00
800-Other Advances	1436.87	19.99	71.96	1384.90	72135.00
Total : Union Government	150694.99	23985.72	46919.57	127761.14	1032105.00
U.T. GOVT. PUDUCHERRY					
201-House Building Advances	651.50	--	202.23	449.27	175.71
202-Advances for purchase of Motor Conveyances	299.64	122.01	134.40	287.25	42.90
203-Advances for purchase of Other Conveyances	18.16	19.92	14.16	23.92	1.44
204-Advances for purchase of Computers	314.85	73.60	99.64	288.81	10.36
800-Other Advances	22.02	--	1.63	20.39	0.17
Total : Government of Puducherry	1306.17	215.53	452.06	1069.64	230.58
ANDHRA PRADESH					
201-House Building Advances	15378.53	1794.34	2510.67	14662.20	--
202-Advances for purchase of Motor Conveyances	1355.80	376.63	425.59	1306.84	--
203-Advances for purchase of Other Conveyances	-9.11	0.49	7.42	(A) -16.04	--
204-Advances for purchase of Computers	126.94	27.75	47.03	107.66	--
206- Loans for purchase of Handloom/ khadi	--	--	0.29	-0.29	--
800-Other Advances	4580.03	5354.56	5548.00	4386.59	--
Total : Government of Andhra Pradesh	21432.19	7553.77	8539.00	20446.96	1627.10

(A) Adverse balances are under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2010	(₹ in lakh) Interest received and credited to revenue
ARUNACHAL PRADESH					
201-House Building Advances	612.52	97.06	142.61	566.97	493.53
202-Advances for purchase of Motor Conveyances	16.36	58.15	45.76	28.75	--
203-Advances for purchase of Other Conveyances	18.05	0.30	35.44	-17.09	--
204-Advances for purchase of Computers	95.75	19.64	5.92	109.47	--
800-Other Advances	15.62	--	1.06	14.56	--
Total : Government of Arunachal Pradesh	758.30	175.15	230.79	702.66	493.53
ASSAM					
201-House Building Advances	6253.66	17.12	2830.03	3440.75	--
202-Advances for purchase of Motor Conveyances	1349.07	199.20	303.97	1244.30	--
203-Advances for purchase of Other Conveyances	3.37	1.77	4.26	0.88	--
204-Advances for purchase of Computers	-0.11	5.76	5.19	0.46	--
792-Irrecoverable loans written off	--	--	--	0.00	--
800-Other Advances	1117.57	--	6.47	1111.10	--
Total : Government of Assam	8723.56	223.85	3149.92	5797.49	0.00
BIHAR					
201-House Building Advances	4461.69	221.06	373.75	4309.00	--
202-Advances for purchase of Motor Conveyances	1950.43	217.16	394.27	1773.32	--
203-Advances for purchase of Other Conveyances	-59.08	--	1.28	-60.36	--
204-Advances for purchase of Computers	159.31	273.40	58.93	373.78	--
800-Other Advances	176.79	--	408.26	-231.47	--
Total : Government of Bihar	6689.14	711.62	1236.49	6164.27	0.00
CHHATTISGARH					
201-House Building Advances	-360.61	--	46.61	-407.22	--
202-Advances for purchase of Motor Conveyances	-590.74	--	27.76	-618.50	--
203-Advances for purchase of Other Conveyances	42.95	--	--	42.95	--
204-Advances for purchase of Computers	18.78	--	7.22	11.56	--
800-Other Advances	-60.88	--	3.29	-64.17	--
Total : Government of Chhattisgarh	-950.50	0.00	84.88	-1035.38	214434.00

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2010	Interest received and credited to revenue
(₹ in lakh)					
NCT DELHI					
201-House Building Advances	25.92	46.95	190.48	-117.61	--
202-Advances for purchase of Motor Conveyances	100.12	98.93	101.91	97.14	--
203-Advances for purchase of Other Conveyances	-10.70	0.03	0.29	-10.96	--
204-Advances for purchase of Computers	-54.92	4.08	14.60	-65.44	--
800-Other Advances	26.30	0.00	0.27	26.03	--
Total : Government of NCT Delhi	86.72	149.99	307.55	-70.84	0.00
GOA					
201-House Building Advances	551.60	293.55	164.84	680.31	162.12
202-Advances for purchase of Motor Conveyances	1896.23	1539.33	453.59	2981.97	9.13
203-Advances for purchase of Other Conveyances	2.26	0.60	0.43	2.43	0.02
800-Other Advances	1446.47	1489.40	378.06	2557.81	2.03
Total : Government of Goa	3896.56	3322.88	996.92	6222.52	173.30
GUJARAT					
201-House Building Advances	9581.25	3222.23	5949.37	6854.11	--
202-Advances for purchase of Motor Conveyances	-2611.74	74.44	-2487.17	-50.13	--
203-Advances for purchase of Other Conveyances	-41.89	--	0.03	-41.92	--
800-Other Advances	511.74	--	0.02	511.72	--
Total : Government of Gujarat	7439.36	3296.67	3462.25	7273.78	0.00
HARYANA					
201-House Building Advances	30530.05	7470.48	6039.24	31961.29	2334.92
202-Advances for purchase of Motor Conveyances	4122.38	1943.16	1293.98	4771.56	227.11
203-Advances for purchase of Other Conveyances	1.10	--	2.90	-1.80	4.84
204-Advances for purchase of Computers	1692.38	786.30	534.89	1943.79	39.84
800-Other Advances	8885.88	8761.58	6982.03	10665.43	88.21
Total : Government of Haryana	45231.79	18961.52	14853.04	49340.27	2694.92

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2010	Interest received and credited to revenue
(₹ in lakh)					
HIMACHAL PRADESH					
201-House Building Advances	5668.19	573.79	1297.91	4944.07	62708.00
202-Advances for purchase of Motor Conveyances	287.50	21.83	78.57	230.76	--
203-Advances for purchase of Other Conveyances	26.58	--	0.42	26.16	--
204-Advances for purchase of Computers	--	--	--	0.00 (A)	--
800-Other Advances	-0.20	--	--	-0.20	--
Total : Government of Himachal Pradesh	5982.07	595.62	1376.90	5200.79	62650.00
JAMMU AND KASHMIR					
201-House Building Advances	1716.36	119.39	110.98	1724.77	74.39
202-Advances for purchase of Motor Conveyances	239.86	4.95	12.91	231.90	17.50
203-Advances for purchase of Other Conveyances	22.35	--	0.02	22.33 (A)	--
204- Advances for purchase of Computers	-0.09	--	0.07	-0.16	--
800-Other Advances	51.46	--	--	51.46	--
Total : Government of Jammu and Kashmir	2029.94	124.34	123.98	2030.30	91.89
JHARKHAND					
201-House Building Advances	2607.74	1000.00	644.21	2963.53	--
202-Advances for purchase of Motor Conveyances	1398.33	228.58	1346.21	280.70	--
203-Advances for purchase of Other Conveyances	-76.71	--	--	-76.71	--
800-Other Advances	-2321.48	--	110.32	-2431.80	--
Total : Government of Jharkhand	1607.88	1228.58	2100.74	735.72	0.00
KARNATAKA					
201-House Building Advances	-1116.67	3.79	51.95	-1164.83 (A)	--
202-Advances for purchase of Motor Conveyances	-379.95	463.20	232.50	-149.25 (A)	--
203-Advances for purchase of Other Conveyances	-121.56	0.06	1.70	-123.20 (A)	--
204-Advances for purchase of Computers	-71.03	41.46	33.57	-63.14	--
206-Advances for purchase of Handloom Cloth	--	--	--	0.00	--
800-Other Advances	273.48	3.36	3.84	273.00	--
Total : Government of Karnataka	-1415.73	511.87	323.56	-1227.42	0.00

(A) Reason for minus balances are under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2010	Interest received and credited to revenue
(₹ in lakh)					
KERALA					
201-House Building Advances	(A) 2331.74	4898.98	1041.18	6189.54	--
202-Advances for purchase of Motor Conveyances	(A) -117.20	--	66.38	(C) -183.58	--
203-Advances for purchase of Other Conveyances	1.71	12.87	9.99	4.59	--
204-Advances for purchase of Computers	-44.37	--	-9.78	(B) (C) -34.59	--
800-Other Advances	(A) 2060.04	531.99	407.45	2184.58	--
Total : Government of Kerala	4231.92	5443.84	1515.22	8160.54	0.00
MADHYA PRADESH					
201-House Building Advances	629.58	--	50.00	579.58	--
202-Advances for purchase of Motor Conveyances	373.42	0.07	-40.72	414.21	--
203-Advances for purchase of Other Conveyances	0.18	--	--	0.18	--
204-Advances for purchase of Computers	67.13	0.50	5.62	62.01	--
800-Other Advances	1913.84	--	0.16	1913.68	--
Total : Government of Madhya Pradesh	2984.15	0.57	15.06	(D) 2969.66	767.47
MAHARASHTRA					
201-House Building Advances	87115.94	20482.66	14471.53	93127.07	--
202-Advances for purchase of Motor Conveyances	4229.07	1862.38	2286.17	3805.28	--
203-Advances for purchase of Other Conveyances	-165.56	4.86	-26.27	(B) -134.43	--
204-Advances for the purchases of Computers	5808.77	1387.08	2026.32	5169.53	--
206-Handloom Cloth Advances	10.48	--	7.20	3.28	--
Total : Government of Maharashtra	96998.70	23736.98	18764.95	101970.73	1103.08

(A) Excludes ₹ 1.23 lakh, 9.82 lakh & 0.29 lakh pertains to write off.

(B) Minus credit is due to rectification of misclassification earlier year.

(C) Minus balance is under investigation

(D) ₹ 6729.82 lakh retained in Madhya Pradesh pending apportionment.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2010	(₹ in lakh) Interest received and credited to revenue
MANIPUR					
201-House Building Advances	305.09	7.50	19.16	293.43	--
202-Advances for purchase of Motor Conveyances	849.70	11.80	39.46	822.04	--
203-Advances for purchase of Other Conveyances	1.39	--	0.10	1.29	--
204-Advances for purchase of Computers	1.57	--	1.46	0.11	--
800-Other Advances	--	--	--	0.00	--
Total : Government of Manipur	1157.75	19.30	60.18	1116.87	1632.00
MEGHALAYA					
201-House Building Advances	4101.14	1.40	975.89	3126.65	1938.00
202-Advances for purchase of Motor Conveyances	-7.83	--	(A) -8.61	0.78	--
203-Advances for purchase of Other Conveyances	10.07	--	2.37 (A)	7.70	--
204-Advances for purchase of Computers	-5.89	--	-6.17	0.28	--
800-Other Advances	757.44	1612.21	683.94	1685.71	18491.00
Total : Government of Meghalaya	4854.93	1613.61	1647.42	4821.12	20429.00
MIZORAM					
201-House Building Advances	-279.46	1429.49	275.31	874.72	168.82
202-Advances for purchase of Motor Conveyances	584.32	149.77	32.36	701.73	--
203-Advances for purchase of Other Conveyances	246.41	371.73	3.55	614.59	--
204-Advances for purchase of Computers	-1.03	26.27	0.09	25.15	--
800-Other Advances	40.72	--	0.03	40.69	--
Total : Government of Mizoram	590.96	1977.26	311.34	2256.88	168.82

(A) Minus figures are due to adjustment of previous year's misclassification.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2010	(₹ in lakh) Interest received and credited to revenue
NAGALAND					
201-House Building Advances	53.10	--	37.55	15.55	--
202-Advances for purchase of Motor Conveyances	9.97	--	3.10	6.87	--
203-Advances for purchase of Other Conveyances	7.86	--	4.20	3.66	--
800-Other Advances	11.74	18.65	8.30	22.09	--
Total : Government of Nagaland	82.67	18.65	53.15	48.17	0.00
ORISSA					
201-House Building Advances Special HBA	9139.29	1551.35	1862.44	8828.20	--
202-Advances for purchase of Motor Conveyances	719.66	486.88	331.60	874.94	--
203-Advances for purchase of Other Conveyances	--	--	--	0.00	--
800-Other Advances	470.15	359.28	442.88	386.55	--
Total : Government of Orissa	10329.10	2397.51	2636.92	10089.69	0.00
PUNJAB					
201-House Building Advances	15271.06	--	4027.01	11244.05	2831.05
202-Advances for purchase of Motor Conveyances	166.93	--	71.28	95.65	295.61
203-Advances for purchase of Other Conveyances	--	--	--	--	--
800-Other Advances	6.61	2883.64	2782.43	107.82	53.03
Total : Government of Punjab	15444.60	2883.64	6880.72	11447.52	3179.69

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 contd.

	Balance 1st April, 2009	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2010	Interest received and credited to revenue
(₹ in lakh)					
RAJASTHAN					
201-House Building Advances	--	--	--	0.00	--
202-Advances for purchase of Motor Conveyances	59.15	0.06	58.27	0.94	189.41
203-Advances for purchase of Other Conveyances	-85.48	--	(A) -103.96	18.48	8.50
796-Tribal Area Sub-Plan	152.23	--	152.24	(B) -0.01	5.35
800-Other Advances	39.98	0.05	0.72	39.31	0.04
Total : Government of Rajasthan	165.88	0.11	107.27	58.72	203.30
SIKKIM					
201-House Building Advances	-2.31	30.00	27.69	0.00	--
202-Advances for purchase of Motor Conveyances	2.27	--	2.27	0.00	--
203-Advances for purchase of Other Conveyances	--	--	--	0.00	--
800-Other Advances	--	--	--	0.00	--
Total : Government of Sikkim	-0.04	30.00	29.96	0.00	0.00
TAMIL NADU					
201-House Building Advances	32104.70	6925.45	6359.98	32670.17	--
202-Advances for purchase of Motor Conveyances	876.86	1185.31	351.70	1710.47	--
203-Advances for purchase of Other Conveyances	-62.73	1.00	4.54	(B) -66.27	--
204-Advances for purchase of Computers	1528.13	1014.88	328.77	2214.24	--
800-Other Advances	1202.12	1684.55	1470.84	1415.83	--
Total : Government of Tamil Nadu	35649.08	10811.19	8515.83	37944.44	0.00

(A) Minus figure is due to rectification of misclassification of earlier years.

(B) Minus balances are under examination.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2010 and the BALANCES of such LOANS at the commencement and at the end of the year 2009-10 conclud.

	Balance 1st April, 2009	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2010	Interest received and credited to revenue
(₹ in lakh)					
TRIPURA					
201-House Building Advances	843.71	60.05	206.65	697.11	6408.00
202-Advances for purchase of Motor Conveyances	13.00	--	4.62	8.38	55.00
203-Advances for purchase of Other Conveyances	113.84	--	0.17	113.67	23.00
204-Advances for purchase of Computers	33.78	--	0.20	33.58	215.00
800-Other Advances	895.34	2.84	110.34	787.84	210.00
Total : Government of Tripura	1899.67	62.89	321.98	1640.58	6911.00
UTTAR PRADESH					
201-House Building Advances	6526.72	8752.64	4421.26	10858.10 (A)	--
202-Advances for purchase of Motor Conveyances	-842.18	741.92	608.91	-709.17 (A)	--
203-Advances for purchase of Other Conveyances	-1401.41	1.34	164.01	-1564.08	--
204-Advances for purchase of Computers	88.91	57.35	31.13	115.13 (A)	--
800-Other Advances	-289.97	--	0.16	-290.13	--
900-Deduct refunds	-0.21	--	0.40	-0.61 (B)	--
Total : Government of Uttar Pradesh	4082.28	9553.25	5225.07	8410.46	0.00
UTTARAKHAND					
201-House Building Advances	1139.03	130.32	655.04	614.31	--
202-Advances for purchase of Motor Conveyances	-199.51	--	83.81	-283.32	--
203-Advances for purchase of Other Conveyances	213.97	0.45	2.02	212.40	--
204-Advances for purchase of Computers	-0.33	0.00	0.04	-0.37 (C)	--
800-Other Advances	-10.58	--	1.53	-12.11	--
Total : Government of Uttarakhand	1142.58	130.77	742.44	530.91	0.00
WEST BENGAL					
201-House Building Advances	9229.19	8.02	2179.65	7057.56	1331.93
202-Advances for purchase of Motor Conveyance	459.03	177.49	163.21	473.31	54.49
203-Advances for purchase of Other Conveyances	3.79	0.02	5.50	-1.69 (C)	--
204-Advances for purchase of Computers	53.57	21.22	51.29	23.50	10.62
800-Other Advances	51.18	0.67	35.93	15.92	5.76
Total : Government of West Bengal	9796.76	207.42	2435.58	7568.60	1402.80
TOTAL: LOANS TO GOVERNMENT SERVANTS	442923.43	119944.10 (D)	133420.74	429446.79	1350297.48

(A) Minus figures are under investigation.

(B) Includes ₹ (-) 4242.60 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

(C) Minus balances arises due to excess of receipts over advance drawn which is under reconciliation.

(D) Difference of ₹ 0.01 lakh is due to rounding. (in Orissa)

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10**

EXPENDITURE HEADS (REVENUE ACCOUNT)	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
A - GENERAL SERVICES -										
2011-Parliament/State/U.T. Legislatures	--	18.18	--	79.38	--	8.25	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	--	--	--	13.76	--	--	--	--	--	2
2013-Council of Ministers	--	--	--	--	--	--	--	--	--	3
2014-Administration of Justice	9617.47	14.90	642.00	19.40	--	1646.44	151.45	526.23	112.82	4
2015-Elections	--	--	--	78.59	--	--	--	528.51	--	5
2016-Audit	--	--	--	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	--	--	--	--	--	--	--	--	--	7
2029-Land Revenue	37.63	3506.89	1173.31	--	119.59	5965.61	303.34	--	445.08	8
2030-Stamps and Registration	--	10.52	--	--	--	--	--	--	59.09	9
2035-Collection of other taxes on Property and Capital Transaction	--	--	--	--	--	--	--	--	--	10
2039-State Excise	--	6.26	--	39.81	--	--	--	--	--	11
2040-Taxes on sales, trade etc.	68.85	79.92	--	--	--	--	--	--	4.58	12
2041-Taxes on Vehicles	124.86	158.21	--	--	--	--	--	1233.88	--	13
2045-Other Taxes and Duties on Commodities and Services	--	--	--	--	--	--	--	--	--	14
2046-Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	15
2047-Other Fiscal Services	--	--	--	10.83	--	--	--	--	--	16
2048-Appropriation for reduction or avoidance of Debt	--	--	--	--	--	--	--	--	--	17
2049-Interest Payments	--	--	--	--	--	--	--	--	--	18
2051-Public Service Commission	--	--	--	--	--	--	--	1148.74	--	19
2052-Secretariat -General Services	3826.78	48.09	11389.32	440.82	123.42	558.32	132.87	918.69	--	20
2053-District Administration	--	70.28	--	924.40	--	20446.86	--	1847.67	--	21
2054-Treasury and Accounts Administration	170.03	139.92	--	224.18	2001.87	998.98	--	--	39.63	22
2055-Police	16008.97	1137.12	4458.07	4253.99	100.00	1523.93	1895.83	731.30	--	23
2056-Jails	261.76	291.63	--	3.19	180.59	--	--	178.15	5.10	24
2057-Supplies and Disposals	352.77	--	--	--	--	--	--	--	--	25
2058-Stationery and Printing	200.95	366.24	--	86.33	0.85	--	--	--	--	26
2059-Public Works	1944.21	108.52	--	2244.16	--	--	1964.52	--	203.96	27
2061-External Affairs	23.89	--	--	--	--	--	--	--	--	28
2070-Other Administrative Services	6167.77	552.72	424.96	122.31	1961.73	3988.00	10.01	1001.86	338.53	29
2071-Pensions and other Retirement Benefits	--	--	--	--	--	--	--	--	--	30
2075-Miscellaneous General Services	--	--	--	0.30	--	--	--	--	--	31
Total : A - General Services	38805.94	6509.40	18087.66	8541.45	4488.05	35136.39	4458.02	8115.03	1208.79	32
Total carried over to pages 568-69	38805.94	6509.40	18087.66	8541.45	4488.05	35136.39	4458.02	8115.03	1208.79	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	105.81
2	--	--	--	--	--	--	--	--	13.76
3	--	--	--	--	--	--	--	--	0.00
4	542.24	185.00	--	--	--	2608.38	--	--	16066.33
5	48.92	--	--	--	--	--	--	--	656.02
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	1007.97	64.48	1870.57	--	1455.16	--	104.70	10727.18	26781.51
9	782.68	--	--	--	--	--	255.28	--	1107.57
10	--	--	--	--	--	--	--	--	0.00
11	19.95	--	--	--	--	--	--	--	66.02
12	--	--	--	--	--	943.50	--	--	1096.85
13	716.37	--	--	--	--	46.46	--	--	2279.78
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	0.01	10.84
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	145.09	--	1293.83
20	11403.74	--	--	--	20.19	--	--	1481.00	30343.24
21	3668.15	--	1897.18	151.37	8521.26	402.86	23780.82	--	61710.85
22	--	125.60	--	124.14	--	177.91	919.91	0.03	4922.20
23	27984.07	--	--	--	3041.08	4000.00	182.43	2564.38	67881.17
24	107.46	--	--	--	--	--	481.31	173.23	1682.42
25	--	--	--	--	--	--	--	--	352.77
26	222.57	--	--	18.26	--	1049.08	446.64	--	2390.92
27	71.17	6351.65	19.87	--	79.36	298.26	--	-2565.42	10720.26
28	--	--	--	--	--	--	--	--	23.89
29	3882.94	75.00	369.66	234.42	831.75	252.06	317.23	--	20530.95
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	10449.77	--	10450.07
32	50458.23	6801.73	4157.28	528.19	13948.80	9778.51	37083.18	12380.41	260487.06

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A - GENERAL SERVICES -								
2011-Parliament/State/U.T. Legislatures	105.81	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	13.76	--	--	--	--	--	--	2
2013-Council of Ministers	0.00	--	--	--	--	--	--	3
2014-Administration of Justice	16066.33	--	--	2.94	82.70	63.00	594.41	4
2015-Elections	656.02	--	--	1.36	--	--	--	5
2016-Audit	0.00	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	0.00	--	--	--	--	--	--	7
2029-Land Revenue	26781.51	1112.73	235.53	388.07	49.48	289.97	3244.04	8
2030-Stamps and Registration	1107.57	--	--	--	--	--	1174.08	9
2035-Collection of other taxes on Property and Capital Transaction	0.00	--	--	--	--	--	--	10
2039-State Excise	66.02	--	--	--	10.80	--	--	11
2040-Taxes on sales, trade etc.	1096.85	--	--	0.61	--	--	--	12
2041-Taxes on Vehicles	2279.78	2473.86	24.28	0.13	99.45	78.97	981.52	13
2045-Other Taxes and Duties on Commodities and Services	0.00	--	--	--	--	--	--	14
2046-Currency, Coinage and Mint	0.00	--	--	--	--	--	--	15
2047-Other Fiscal Services	10.84	--	--	--	--	--	--	16
2048-Appropriation for reduction or avoidance of Debt	0.00	--	--	--	--	--	--	17
2049-Interest Payments	0.00	--	--	--	--	--	--	18
2051-Public Service Commission	1293.83	--	--	--	--	--	24.99	19
2052-Secretariat -General Services	30343.24	1600.00	--	--	--	--	355.55	20
2053-District Administration	61710.85	9439.80	--	--	256.93	--	--	21
2054-Treasury and Accounts Administration	4922.20	--	38.81	48.18	--	--	--	22
2055-Police	67881.17	5817.69	800.00	--	596.53	--	362.94	23
2056-Jails	1682.42	109.14	271.80	57.19	283.13	--	--	24
2057-Supplies and Disposals	352.77	--	--	--	--	--	--	25
2058-Stationery and Printing	2390.92	--	64.79	166.47	148.89	203.98	50.00	26
2059-Public Works	10720.26	749.13	--	3956.72	237.16	36.00	10.00	27
2061-External Affairs	23.89	--	--	--	--	--	--	28
2070-Other Administrative Services	20530.95	51.67	605.10	243.18	454.95	361.93	1285.54	29
2071-Pensions and other Retirement Benefits	0.00	--	--	--	--	--	--	30
2075-Miscellaneous General Services	10450.07	--	--	--	--	--	--	31
Total : A - General Services	260487.06	21354.02	2040.31	4864.85	2220.02	1033.85	8083.07	32
Total carried over to pages 570-71	260487.06	21354.02	2040.31	4864.85	2220.02	1033.85	8083.07	32

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	105.81
2	--	--	--	--	--	--	--	--	13.76
3	--	--	--	--	--	--	--	--	0.00
4	104.31	2502.67	--	899.19	62.83	2582.69	191.67	2137.08	25289.82
5	--	--	--	--	--	--	--	--	657.38
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	50.36	11.57	48.67	13.03	106.66	9.70	796.89	33138.21
9	--	--	--	--	--	--	--	70.73	2352.38
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	36.34	113.16
12	--	5895.08	--	129.50	--	70000.00	0.03	247.09	77369.16
13	--	25.17	--	48.68	--	--	--	--	6011.84
14	--	--	--	79.31	--	4726.17	--	14.49	4819.97
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	10.84
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	59.41	--	--	1378.23
20	222.76	2.99	19.20	--	--	3594.94	--	8.00	36146.68
21	--	--	--	6.56	89.64	--	0.63	--	71504.41
22	--	--	--	161.99	--	--	--	111.06	5282.24
23	150.00	1464.78	274.80	--	--	0.22	0.49	4577.61	81926.23
24	--	0.98	27.99	--	--	2.76	--	629.32	3064.73
25	--	--	--	--	--	--	--	--	352.77
26	--	--	151.67	--	0.07	--	--	14.14	3190.93
27	--	23.50	198.87	0.09	876.01	43.96	60.08	1279.75	18191.53
28	--	--	--	--	--	--	--	--	23.89
29	163.33	165.15	3026.57	808.91	142.94	1311.64	23.54	652.92	29828.32
30	--	--	--	--	--	0.15	--	--	0.15
31	--	--	--	--	--	0.18	--	--	10450.25
32	640.40	10130.68	3710.67	2182.90	1184.52	82428.78	286.14	10575.42	411222.69

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			₹ in lakh)							
Brought forward from pages 564-65	38805.94	6509.40	18087.66	8541.45	4488.05	35136.39	4458.02	8115.03	1208.79	1
B-SOCIAL SERVICES -										
2202-General Education	2461789.28	13045.25	89554.31	12366.61	31540.18	138991.02	203988.03	44872.07	6302.00	2
2203-Technical Education	304485.89	3723.63	32528.72	21.82	1620.76	361.27	642.13	6545.62	1820.74	3
2204-Sports and Youth Services	264405.18	496.48	4127.99	814.03	314.19	335.63	949.35	9156.44	1356.70	4
2205-Art and Culture	54358.01	687.42	6414.49	2691.10	7214.00	383.25	856.41	1872.48	1700.03	5
2210-Medical and Public Health	483789.13	15308.21	97110.24	3809.37	37764.32	2295.30	29004.12	94937.16	7536.79	6
2211-Family Welfare	778366.46	462.26	43237.59	1239.76	10834.78	17774.13	10356.03	2607.41	757.14	7
2215-Water Supply and Sanitation	757694.31	1367.72	51491.14	14598.80	11849.18	8417.95	26799.88	21555.00	3966.73	8
2216-Housing	882607.10	9786.44	102567.38	960.75	202.00	--	7919.93	17065.02	--	9
2217-Urban Development	94975.69	4253.96	168609.72	74.46	22486.47	79953.50	31514.81	117372.39	6252.63	10
2220-Information and Publicity	10096.09	130.42	5015.93	264.96	309.01	483.54	60.00	--	1126.76	11
2221-Broadcasting	19350.00	--	--	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes / other Backward Classes	49975.29	10867.79	182778.28	--	33199.98	34033.84	12931.27	2334.97	1946.86	13
2230-Labour and Employment	56021.97	1028.17	6401.69	206.14	5091.65	1510.61	1791.98	1199.61	911.36	14
2235-Social Security and Welfare	56746.59	13561.55	253672.12	5401.88	35129.50	125085.42	166415.62	52513.79	13988.67	15
2236-Nutrition	2178.45	2762.12	26388.59	909.51	24296.05	91465.39	21386.40	13352.03	728.90	16
2245-Relief on Account of Natural Calamities	923.27	43.20	--	6212.00	--	209.60	--	511.63	--	17
2250-Other Social Services	2548.97	132.85	--	--	--	12328.55	251.25	--	--	18
2251-Secretariat -Social Services	2954.46	--	3.07	49.60	--	401.00	--	--	--	19
Total : B - Social Services	6283266.14	77657.47	1069901.26	49620.79	221852.07	514030.00	514867.21	385895.62	48395.31	20
Total : (A+B) carried over to pages 572-73	6322072.08	84166.87	1087988.92	58162.24	226340.12	549166.39	519325.23	394010.65	49604.10	21

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	50458.23	6801.73	4157.28	528.19	13948.80	9778.51	37083.18	12380.41	260487.06
2	74453.05	130125.29	16380.59	30002.84	83085.56	161171.70	30033.83	142327.95	3670029.56
3	10839.17	13988.82	59.34	190.30	-5292.33	6561.00	5800.36	6125.49	390022.73
4	1698.95	2878.65	641.62	1654.52	961.86	9949.65	9931.11	3176.17	312848.52
5	4755.92	101.25	122.02	15.78	489.98	14212.36	3605.74	1553.82	101034.06
6	70019.30	22817.75	3403.85	1138.05	6904.29	47610.69	12473.92	19769.17	955691.66
7	32999.88	9489.59	1357.18	3494.94	5457.89	28640.28	15227.36	20004.64	982307.32
8	63509.20	1870.00	-1490.44	425.54	1324.97	13582.17	17887.57	16214.55	1011064.27
9	65833.97	---	2825.73	--	6173.14	60269.76	2241.59	11210.11	1169662.92
10	266449.32	22963.78	6226.26	63.32	472.70	61149.64	33155.77	48338.55	964312.97
11	1672.02	2443.85	12.92	115.72	1016.22	795.73	1795.30	556.81	25895.28
12	--	--	--	--	---	--	--	--	19350.00
13	87178.02	13564.80	4657.49	4742.46	23876.16	122645.49	56937.65	105733.50	747403.85
14	12111.31	5096.05	581.44	71.70	7502.80	20713.84	5617.51	3455.34	129313.17
15	28238.58	161077.17	15329.22	6360.79	63791.92	146659.48	40090.79	137556.18	1321619.27
16	65446.25	15041.61	6848.40	409.65	24940.55	24422.04	--	55190.14	375766.08
17	--	--	1933.33	--	--	3628.99	--	--	13462.02
18	--	--	--	--	--	2511.63	--	--	17773.25
19	879.72	--	583.22	--	--	--	--	--	4871.07
20	786084.66	401458.61	59472.17	48685.61	220705.71	724524.45	234798.50	571212.42	12212428.00
21	836542.89	408260.34	63629.45	49213.80	234654.51	734302.96	271881.68	583592.83	12472915.06

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 566-67	260487.06	21354.02	2040.31	4864.85	2220.02	1033.85	8083.07	1
B-SOCIAL SERVICES -								
2202-General Education	3670029.56	80289.68	7742.99	21387.03	18430.40	5732.33	106975.74	2
2203-Technical Education	390022.73	5661.78	52.50	229.44	298.62	1365.34	1109.75	3
2204-Sports and Youth Services	312848.52	11208.24	497.24	1627.45	3290.69	943.09	2284.65	4
2205-Art and Culture	101034.06	4401.13	951.35	773.85	338.07	705.30	1934.59	5
2210-Medical and Public Health	955691.66	51465.53	2942.55	7070.93	17369.19	1842.56	16326.28	6
2211-Family Welfare	982307.32	37996.36	1253.62	1749.83	1669.49	1117.11	14139.24	7
2215-Water Supply and Sanitation	1011064.27	56411.44	32.30	688.56	5885.05	121.06	17914.46	8
2216-Housing	1169662.92	142923.70	--	578.66	248.99	179.93	1.00	9
2217-Urban Development	964312.97	361910.66	2116.48	2761.26	2230.23	103.92	24574.86	10
2220-Information and Publicity	25895.28	65.48	97.94	297.65	229.22	216.96	547.37	11
2221-Broadcasting	19350.00	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes/other Backward Classes	747403.85	234603.97	7342.45	163.45	5639.58	1451.18	34396.84	13
2230-Labour and Employment	129313.17	20070.68	298.77	315.56	232.93	514.90	2908.63	14
2235-Social Security and Welfare	1321619.27	42283.98	5889.27	3064.28	3060.91	3590.07	64536.03	15
2236-Nutrition	375766.08	86742.26	2540.61	5574.03	1973.11	2339.59	34941.70	16
2245-Relief on Account of Natural Calamities	13462.02	3361.74	30.00	5.00	--	--	--	17
2250-Other Social Services	17773.25	--	--	--	--	--	546.52	18
2251-Secretarial -Social Services	4871.07	576.47	--	--	--	--	513.71	19
Total : B - Social Services	12212428.00	1139973.10	31788.07	46286.98	60896.48	20223.34	323651.37	20
Total : (A+B) carried over to pages 574-75	12472915.06	1161327.12	33828.38	51151.83	63116.50	21257.19	331734.44	21

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	640.40	10130.68	3710.67	2182.90	1184.52	82428.78	286.14	10575.42	411222.69
2	31382.74	97166.46	12399.52	65763.16	4047.80	247827.85	37848.60	165232.03	4572255.89
3	--	735.61	200.62	4360.09	32.25	106.22	1885.04	14602.37	420662.36
4	616.31	829.46	706.77	3103.78	654.09	770.47	1318.82	10749.97	351449.55
5	151.13	473.47	439.52	803.13	72.40	519.70	550.91	2215.73	115364.34
6	1496.12	21725.04	3362.45	56848.01	7898.92	16132.31	8255.33	30908.03	1199334.91
7	7425.10	40156.82	1279.29	43871.12	1734.43	102084.37	4937.04	32771.19	1274492.33
8	--	1467.72	1165.50	17266.27	631.27	77800.46	28421.87	9928.15	1228798.38
9	--	--	2548.30	35722.85	--	--	--	232.68	1352099.03
10	--	25862.66	891.71	168792.69	5205.91	72279.47	54802.06	148175.86	1834020.74
11	592.22	2.50	440.49	75107.97	863.14	73.18	180.48	275.75	104885.63
12	--	--	--	--	--	--	--	--	19350.00
13	5312.91	34439.86	1343.81	73964.13	16546.48	127332.20	8445.42	35525.99	1333912.12
14	924.58	2147.97	160.96	7253.57	460.18	6511.47	829.27	4449.02	176391.66
15	55918.32	18628.82	2387.72	260211.80	18405.99	448411.98	21634.12	150066.53	2419709.09
16	--	57001.95	715.66	155875.27	1975.33	--	--	61247.85	786693.44
17	--	--	--	--	--	--	106.17	105.93	17070.86
18	--	50.00	--	6.60	--	--	539.39	2683.69	21599.45
19	--	--	--	23.11	--	--	--	6039.64	12024.00
20	103819.43	300688.34	28042.32	968973.55	58528.19	1099849.68	169754.52	675210.41	17240113.78
21	104459.83	310819.02	31752.99	971156.45	59712.71	1182278.46	170040.66	685785.83	17651336.47

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B) Brought forward from pages 568-69	6322072.08	84166.87	1087988.92	58162.24	226340.12	549166.39	519325.23	394010.65	49604.10	1
C-ECONOMIC SERVICES -										
2401-Crop Husbandry	525344.33	2255.94	119615.61	6327.99	30010.83	40403.36	19713.77	489.57	1937.44	2
2402-Soil and Water Conservation	1958.99	--	506.64	1094.30	1701.32	1494.60	55.53	--	105.01	3
2403-Animal Husbandry	36275.50	2092.57	4227.78	1079.28	2133.68	7566.69	5451.68	18.95	432.36	4
2404-Dairy Development	6318.32	544.35	--	43.88	1370.16	3248.11	--	--	1003.18	5
2405-Fisheries	22976.51	2571.95	588.16	357.90	3447.72	1937.60	1441.74	--	1328.88	6
2406-Forestry and Wild Life	58698.26	140.21	5482.32	4478.15	8955.52	3455.63	22380.32	868.98	1311.55	7
2407-Plantations	37543.70	--	--	--	50.00	--	--	--	--	8
2408-Food Storage and Warehousing	12943.87	296.47	--	358.46	397.42	2323.00	5076.30	--	2.85	9
2415-Agricultural Research and Education	170700.58	1205.41	34369.69	64.25	5763.73	4132.31	375.00	--	61.91	10
2416-Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	11
2425-Co-operation	9064.48	245.14	2496.94	235.37	1069.54	82.82	7749.62	0.66	303.12	12
2435-Other Agricultural Programmes	14749.17	299.70	165.00	36.75	210.87	100.00	--	--	0.08	13
2501-Special Programmes for Rural Development	400674.97	60.00	55577.42	355.34	32503.01	20071.93	3396.15	1.41	--	14
2505-Rural Employment	3353824.70	--	--	0.09	--	105139.06	9426.94	--	1358.62	15
2506-Land Reforms	1336.58	--	--	144.29	--	--	--	4.61	--	16
2515-Other Rural Development Programmes	69689.91	770.48	57715.67	2996.94	37891.65	72007.99	34419.07	150.81	3127.73	17
2551-Hill Areas	--	--	--	0.75	--	--	--	--	543.53	18
2552-North Eastern Areas	8073.22	--	--	543.78	592.34	--	--	--	--	19
2553-MP's Local Area Development Schemes	153150.00	--	--	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	--	2983.61	--	9259.80	20324.69	--	--	--	--	21
2700-Major irrigation	--	--	--	--	--	--	--	--	--	22
2701-Medium Irrigation	15470.89	--	31319.53	--	--	--	9588.59	--	554.72	23
2702-Minor Irrigation	7414.88	827.10	18265.12	4586.06	--	702.66	3739.46	5.54	422.14	24
2705-Command Area Development	--	--	611.70	280.43	--	7312.63	362.41	--	464.14	25
2711-Flood Control and Drainage	8181.97	189.95	--	682.24	--	102.13	--	26.87	574.97	26
2801-Power	528117.61	819.56	1820.13	2382.20	--	--	19610.25	78.78	2618.45	27
2802-Petroleum	2500.00	--	--	--	--	--	--	--	--	28
2803-Coal and Lignite	23665.20	--	--	--	--	--	--	--	--	29
2810-New and Renewable Energy	49073.46	--	206.00	386.67	--	500.00	1570.00	-5.80	31.62	30
Total : C - Economic Services carried over to pages 576-77	5517747.10	15302.44	332967.71	35694.92	146422.48	270580.52	144356.83	1640.38	16182.30	31
Total : (A+B) carried over to pages 576-77	6322072.08	84166.87	1087988.92	58162.24	226340.12	549166.39	519325.23	394010.65	49604.10	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	836542.89	408260.34	63629.45	49213.80	234654.51	734302.96	271881.68	583592.83	12472915.06
2	90617.23	21200.17	7825.94	1367.84	11453.15	79361.23	25498.27	59968.70	1043391.37
3	25715.93	1926.92	2457.30	79.17	692.07	5648.67	954.24	1290.11	45680.80
4	10964.30	5235.81	1685.11	213.63	2052.87	14392.31	6711.45	7122.08	107656.05
5	2208.25	218.91	50.00	---	4693.81	24902.01	2214.19	---	46815.17
6	4367.13	921.38	207.38	79.55	1187.59	6686.21	7229.04	1262.97	56591.71
7	5859.73	9374.70	10782.71	247.06	8189.86	26309.31	5096.61	27753.45	199384.37
8	--	--	14.00	--	--	--	--	--	37607.70
9	6332.32	--	32.43	100.00	--	1300.00	388.94	769.79	30321.85
10	11873.42	3222.34	8445.61	--	1669.60	7245.00	3319.10	2091.54	254539.49
11	--	--	--	--	--	--	--	--	0.00
12	7346.59	2727.77	107.13	29.98	3101.00	22446.60	2066.55	5761.85	64835.16
13	1805.40	--	--	10.00	227.79	--	440.32	--	18045.08
14	30542.32	2344.47	1369.55	224.40	8081.12	5616.57	6332.45	48591.23	615742.34
15	12372.36	6684.58	5454.09	--	23081.00	27532.43	3850.71	35669.83	3584394.41
16	--	--	0.84	0.30	--	118.34	1172.42	--	2777.38
17	68037.66	48320.04	4911.93	1649.49	24682.33	40136.25	13849.54	121409.05	601766.54
18	--	--	--	--	--	2660.46	2352.05	--	5556.79
19	--	--	--	--	--	--	--	--	9209.34
20	--	--	--	--	--	--	--	--	153150.00
21	789.44	--	--	27.90	--	47491.15	--	--	80876.59
22	1211.76	11936.91	95.30	--	--	--	--	798.97	14042.94
23	1097.88	0.25	--	--	--	6146.09	34.62	12777.37	76989.94
24	33953.23	--	459.36	--	--	2806.80	2285.32	401.78	75869.45
25	1132.80	12189.21	--	15.58	--	6854.31	379.12	163.04	29765.37
26	4030.03	--	6.33	--	--	--	--	--	13794.49
27	50838.15	--	--	6.25	5181.88	42.32	628.35	15246.18	627390.11
28	--	--	--	--	--	--	--	--	2500.00
29	--	--	--	--	--	--	--	--	23665.20
30	250.00	801.78	140.24	--	1000.00	912.86	6036.72	--	60903.55
31	371345.93	127105.24	44045.25	4051.15	95294.07	328608.92	90840.01	341077.94	7883263.19
32	836542.89	408260.34	63629.45	49213.80	234654.51	734302.96	271881.68	583592.83	12472915.06

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 570-71	12472915.06	1161327.12	33828.38	51151.83	63116.50	21257.19	331734.44	1
C-ECONOMIC SERVICES -								
2401-Crop Husbandry	1043391.37	78540.29	4405.60	8346.79	6369.04	4043.41	33209.87	2
2402-Soil and Water Conservation	45680.80	1606.36	8417.70	5840.74	340.65	2054.76	5441.88	3
2403-Animal Husbandry	107656.05	8611.09	538.34	1307.57	883.43	2387.21	1137.66	4
2404-Dairy Development	46815.17	289.65	18.40	511.31	49.99	302.00	209.47	5
2405-Fisheries	56591.71	1299.16	703.66	657.17	806.32	696.84	1074.63	6
2406-Forestry and Wild Life	199384.37	15651.23	2065.86	2919.36	1691.95	1609.25	15282.40	7
2407-Plantations	37607.70	--	4.99	--	--	--	--	8
2408-Food Storage and Warehousing	30321.85	782.24	353.67	--	91.71	161.55	691.02	9
2415-Agricultural Research and Education	254539.49	3183.23	45.12	147.31	15.01	1120.76	1489.42	10
2416-Agricultural Financial Institutions	0.00	--	--	--	--	--	--	11
2425-Co-operation	64835.16	12258.56	139.30	271.29	617.11	744.25	4985.79	12
2435-Other Agricultural Programmes	18045.08	--	6.39	116.19	284.47	--	326.93	13
2501-Special Programmes for Rural Development	615742.34	23092.19	793.37	2451.42	1422.54	2514.21	5989.32	14
2505-Rural Employment	3584394.41	83311.56	4056.07	2177.68	139.61	1554.00	34395.45	15
2506-Land Reforms	2777.38	--	--	--	376.28	--	--	16
2515-Other Rural Development Programmes	601766.54	45754.64	107.95	7147.48	815.82	2967.20	38976.45	17
2551-Hill Areas	5556.79	2765.69	--	--	--	--	--	18
2552-North Eastern Areas	9209.34	--	99.09	2316.77	--	547.07	--	19
2553-MP's Local Area Development Schemes	153150.00	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	80876.59	--	5012.96	--	3163.79	5940.45	--	21
2700-Major irrigation	14042.94	--	1605.02	--	--	--	222.49	22
2701-Medium Irrigation	76989.94	32572.54	--	--	1.00	--	--	23
2702-Minor Irrigation	75869.45	32856.05	4.89	1121.85	333.17	5933.75	12399.86	24
2705-Command Area Development	29765.37	62.87	756.38	--	21.12	--	4224.87	25
2711-Flood Control and Drainage	13794.49	12.95	--	--	--	--	--	26
2801-Power	627390.11	14489.28	--	10216.00	3111.72	--	8152.25	27
2802-Petroleum	2500.00	--	--	--	--	--	--	28
2803-Coal and Lignite	23665.20	--	--	--	--	--	--	29
2810-New and Renewable Energy	60903.55	1794.70	300.00	174.44	50.00	129.08	743.97	30
Total : C - Economic Services carried over to pages 578-79	7883263.19	358934.28	29434.76	45723.37	20584.73	32705.79	168953.73	31
Total : (A+B) carried over to pages 578-79	12472915.06	1161327.12	33828.38	51151.83	63116.50	21257.19	331734.44	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	104459.83	310819.02	31752.99	971156.45	59712.71	1182278.46	170040.66	685785.83	17651336.47
2	8653.65	41521.18	1677.66	84518.89	6031.44	52609.13	17329.16	39979.04	1430626.52
3	978.89	3162.24	178.78	7411.53	199.72	39547.72	168.18	124.31	121154.26
4	1160.74	2242.17	1566.96	3267.27	1399.15	6232.32	935.01	3024.45	142349.42
5	2970.00	167.67	102.73	1098.93	3.83	1191.39	1174.34	361.48	55266.36
6	--	54.03	50.49	12549.50	1508.96	782.06	166.04	6720.01	83660.58
7	4206.63	7476.79	1749.09	5443.38	1840.34	1455.52	7154.80	5305.80	273236.77
8	--	--	--	--	93.04	--	--	--	37705.73
9	--	5.88	214.18	--	39.77	--	--	185.16	32847.03
10	2000.00	827.42	23.56	13069.00	53.49	715.19	387.70	564.39	278181.09
11	--	--	--	--	--	--	--	--	0.00
12	--	3342.55	603.50	30852.97	1201.24	5909.23	2100.31	4135.10	131996.36
13	--	--	3070.54	419.00	--	--	--	3159.22	25427.82
14	291.57	7166.38	1982.71	3506.16	1032.20	16438.85	4927.36	30209.44	717560.06
15	--	50609.10	308.90	54353.97	8.54	68922.62	--	56766.01	3940997.92
16	--	--	137.55	--	127.30	6.29	--	190.32	3615.12
17	1622.63	116791.38	1697.61	24698.35	3548.66	137185.95	19075.55	51513.61	1053669.82
18	--	--	--	1268.00	--	--	--	7173.28	16763.76
19	--	--	--	--	249.35	3488.32	--	--	15909.94
20	--	--	--	--	--	--	--	--	153150.00
21	--	23.17	44.50	--	--	2026.00	--	30774.65	127862.11
22	--	--	--	--	--	--	--	--	15870.45
23	--	1060.81	--	1125.82	--	791.17	--	1520.33	114061.61
24	--	276.02	3085.54	393.88	39.18	12994.60	1119.85	548.57	146976.66
25	--	1240.14	4.21	1664.68	--	14709.64	419.02	696.12	53564.42
26	--	--	348.18	--	--	--	0.02	797.26	14952.90
27	--	40098.79	2562.01	--	--	--	40.00	19676.43	725736.59
28	--	91.61	--	--	--	--	--	--	2591.61
29	--	--	--	--	--	--	--	--	23665.20
30	--	39.21	45.00	173.12	15.75	365.48	982.87	1137.62	66854.79
31	21884.11	276196.54	19453.70	245814.45	17391.96	365371.48	55980.21	264562.60	9806254.90
32	104459.83	310819.02	31752.99	971156.45	59712.71	1182278.46	170040.66	685785.83	17651336.47

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			₹ in lakh)							
Total : (A+B) Brought forward from pages 572-73	6322072.08	84166.87	1087988.92	58162.24	226340.12	549166.39	519325.23	394010.65	49604.10	1
Total : C - ECONOMIC SERVICES Brought forward from pages 572-73	5517747.10	15302.44	332967.71	35694.92	146422.48	270580.52	144356.83	1640.38	16182.30	2
C-ECONOMIC SERVICES-Concl.										
2851-Village and Small Industries	201590.62	2345.58	20950.24	952.65	5996.47	1258.76	6132.55	4192.24	1592.83	3
2852-Industries	543822.42	865.00	1344.63	70.00	5608.43	20798.95	716.02	--	4102.39	4
2853-Non-Ferrous Mining and Metallurgical Industries	12014.78	--	967.04	76.74	132.01	--	4054.51	--	157.84	5
2875-Other Industries	--	--	782.73	54.33	--	--	--	--	--	6
2885-Other outlays on Industries and Minerals	52306.60	--	--	--	--	--	--	--	415.90	7
3001-Indian Railways -Policy Formulation, Direction, Research and other Miscellaneous Organisations	--	--	--	--	--	--	--	--	--	8
3004-Indian Railways- Open Line Works (Revenue)	--	--	--	--	--	--	--	--	--	9
3051-Ports and Light Houses	1182.09	--	--	--	--	--	--	--	92.95	10
3052-Shipping	12957.49	--	--	--	--	--	--	--	--	11
3053-Civil Aviation	5390.35	--	650.00	79.46	--	--	--	--	21.11	12
3054-Roads and Bridges	2188445.10	1551.85	4382.28	11357.39	3232.93	--	281.17	66568.00	9.99	13
3055-Road Transport	3289.04	435.00	10000.00	473.18	29.86	--	--	--	798.15	14
3056-Inland Water Transport	12662.00	--	--	--	571.62	--	--	--	7.24	15
3075-Other Transport Services	--	--	--	--	--	--	--	354.73	--	16
3201-Postal Services	20343.95	--	--	--	--	--	--	--	--	17
3225-Telecommunication Services	--	--	--	--	--	--	--	--	--	18
3252-Setellite Systems	3930.57	--	--	--	--	--	--	--	--	19
3275-Other Communication Services	1374.11	--	--	--	--	--	614.00	--	--	20
3401-Atomic Energy Research	74782.37	--	--	--	--	--	--	--	--	21
3402-Space Research	184335.81	--	--	--	--	--	--	--	--	22
3403-Oceanographic Research	45414.55	--	--	--	--	--	--	--	--	23
3425-Other Scientific Research	384007.84	148.12	684.43	311.06	1449.72	--	497.21	--	173.30	24
3435-Ecology and Environment	66928.97	--	59.52	35.92	--	--	--	1558.50	240.26	25
3451-Secretariat -Economic Services	66523.77	574.07	68625.13	5183.46	26018.61	221.99	21.50	54.50	15.72	26
3452-Tourism	53016.62	1817.17	434.48	526.44	665.83	200.00	3233.00	1737.38	2291.59	27
3453-Foreign Trade and Export Promotion	45434.47	--	114.40	--	--	--	--	--	--	28
3454-Census Surveys and Statistics	23365.74	60.16	1007.85	309.73	391.75	448.00	49.25	4042.13	95.79	29
3455-Meteorology	3630.57	--	--	--	--	--	--	--	--	30
3456-Civil Supplies	10249.42	1387.97	13205.79	161.22	24.00	1160.42	--	6.12	3.73	31
3465-General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	32
3475-Other General Economic Services	11651.03	205.03	17.13	68.07	7.08	44.55	--	111.72	49.83	33
C-Economic Services	4028650.28	9389.95	123225.65	19659.65	44128.31	24132.67	15599.21	78625.32	10068.62	34
Total : C-Economic Services	9546397.38	24692.39	456193.36	55354.57	190550.79	294713.19	159956.04	80265.70	26250.92	35
Total : (A+B+C) carried over to pages 580-81	15868469.46	108859.26	1544182.28	113516.81	416890.91	843879.58	679281.27	474276.35	75855.02	36

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	836542.89	408260.34	63629.45	49213.80	234654.51	734302.96	271881.68	583592.83	12472915.06
2	371345.93	127105.24	44045.25	4051.15	95294.07	328608.92	90840.01	341077.94	7883263.19
3	31673.16	2483.58	2061.03	30.71	4645.62	17758.23	14246.51	7858.97	325769.75
4	37924.88	862.86	94.37	--	8508.28	4150.40	5019.75	6977.68	640866.06
5	2453.52	--	3.90	--	252.42	309.22	76.96	678.99	21177.93
6	---	--	--	--	--	--	--	--	837.06
7	--	--	--	--	--	--	--	--	52722.50
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	3016.51	--	4291.55
11	--	--	--	--	--	--	--	--	12957.49
12	--	--	127.35	--	--	--	--	--	6268.27
13	127346.47	1816.00	13222.00	--	567.15	46500.40	7390.60	--	2472671.33
14	--	106.26	--	--	--	--	--	--	15131.49
15	--	--	--	--	--	--	49.98	--	13290.84
16	--	--	--	--	7370.00	--	50.00	--	7774.73
17	--	--	--	--	--	--	--	--	20343.95
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	3930.57
20	--	--	--	--	--	--	--	--	1988.11
21	--	--	--	--	--	--	--	--	74782.37
22	--	--	--	--	--	--	--	--	184335.81
23	--	--	--	--	--	--	--	--	45414.55
24	1328.36	2995.16	--	--	--	1528.20	4410.00	4239.72	401773.12
25	760.00	311.86	20.99	647.45	--	830.31	288.91	--	71682.69
26	2745.12	27519.55	1.00	293.91	--	6140.03	7926.52	1000.00	212864.88
27	12382.80	--	544.22	752.24	171.23	9353.33	11171.48	1398.21	99696.02
28	---	--	--	--	--	--	--	--	45548.87
29	202.29	15.77	--	1.69	184.97	36.26	1445.86	1991.42	33648.66
30	--	---	--	--	--	688.90	--	--	4319.47
31	8118.83	--	5.16	--	24199.48	125.55	29.82	--	58677.51
32	--	--	--	--	--	--	--	--	0.00
33	260.52	--	1.00	333.52	--	3034.71	60.85	--	15845.04
34	225195.95	36111.04	16081.02	2059.52	45899.15	90455.54	55183.75	24144.99	4848610.62
35	596541.88	163216.28	60126.27	6110.67	141193.22	419064.46	146023.76	365222.93	12731873.81
36	1433084.77	571476.62	123755.72	55324.47	375847.73	1153367.42	417905.44	948815.76	25204788.87

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 574-75	12472915.06	1161327.12	33828.38	51151.83	63116.50	21257.19	331734.44	1
Total : C - ECONOMIC SERVICES Brought forward from pages 574-75	7883263.19	358934.28	29434.76	45723.37	20584.73	32705.79	168953.73	2
C-ECONOMIC SERVICES-Concid.								
2851-Village and Small Industries	325769.75	3807.74	2188.31	3134.88	1789.02	2644.33	4190.59	3
2852-Industries	640866.06	15.00	196.95	115.65	10.00	--	5490.20	4
2853-Non-Ferrous Mining and Metallurgical Industries	21177.93	--	29.99	306.98	66.66	384.58	189.82	5
2875-Other Industries	837.06	--	--	--	--	--	0.43	6
2885-Other outlays on Industries and Minerals	52722.50	--	--	--	--	--	115.78	7
3001-Indian Railways-Policy Formulation, Direction, Research and other Miscellaneous Organisations	0.00	2500.00	--	--	--	--	--	8
3004-Indian Railways -Open Line Works (Revenue)	0.00	--	--	--	--	--	--	9
3051-Ports and Light Houses	4291.55	4984.55	--	--	--	--	--	10
3052-Shipping	12957.49	--	--	--	--	--	--	11
3053-Civil Aviation	6268.27	20832.81	--	--	67.35	107.00	--	12
3054-Roads and Bridges	2472671.33	56569.73	--	--	950.18	-114.11	5539.67	13
3055-Road Transport	15131.49	--	--	--	512.28	33.00	--	14
3056-Inland Water Transport	13290.84	243.60	--	--	4.86	--	60.00	15
3075-Other Transport Services	7774.73	--	--	--	--	--	--	16
3201-Postal Services	20343.95	--	--	--	--	--	--	17
3225-Telecommunication Services	0.00	--	--	--	--	--	--	18
3252-Satellite Systems	3930.57	--	--	--	--	--	--	19
3275-Other Communication Services	1988.11	--	--	--	561.98	--	--	20
3401-Atomic Energy Research	74782.37	--	--	--	--	--	--	21
3402-Space Research	184335.81	50.00	--	--	--	--	--	22
3403-Oceanographic Research	45414.55	--	--	--	--	--	--	23
3425-Other Scientific Research	401773.12	498.00	116.02	--	198.90	372.88	1493.52	24
3435-Ecology and Environment	71682.69	6670.52	677.74	--	30.00	--	1123.82	25
3451-Secretariat -Economic Services	212864.88	2995.22	4244.69	2161.03	859.50	445.73	41729.86	26
3452-Tourism	99696.02	44392.83	118.73	1682.83	416.40	482.40	793.31	27
3453-Foreign Trade and Export Promotion	45548.87	--	--	--	--	--	68.71	28
3454-Census Surveys and Statistics	33648.66	324.27	78.49	219.72	259.21	150.93	9.36	29
3455-Meteorology	4319.47	--	--	--	--	--	--	30
3456-Civil Supplies	58677.51	--	21.95	131.91	217.75	--	-0.28	31
3465-General Financial and Trading Institution	0.00	--	--	--	--	--	--	32
3475-Other General Economic Services	15845.04	--	53.37	112.18	89.90	385.30	16.00	33
C-Economic Services	4848610.62	143884.27	7726.24	7865.18	6033.99	4892.04	60820.79	34
Total : C-Economic Services	12731873.81	502818.55	37161.00	53588.55	26618.72	37597.83	229774.52	35
Total : (A+B+C) carried over to pages 582-83	25204788.87	1664145.67	70989.38	104740.38	89735.22	58855.02	561508.96	36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	104459.83	310819.02	31752.99	971156.45	59712.71	1182278.46	170040.66	685785.83	17651336.47
2	21884.11	276196.54	19453.70	245814.45	17391.96	365371.48	55980.21	264562.60	9806254.90
3	137.69	1312.42	1029.83	20207.82	1648.72	5964.96	1220.72	7423.77	382470.55
4	--	871.97	281.96	2971.07	--	13070.00	--	21467.99	685356.85
5	--	13.36	110.15	65.27	--	--	105.50	4.66	22454.90
6	--	--	--	--	85.01	--	--	--	922.50
7	--	--	--	-1.10	--	--	--	--	52837.18
8	--	--	--	--	--	--	--	--	2500.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	9276.10
11	--	--	--	--	--	--	--	--	12957.49
12	--	--	--	--	--	--	--	0.54	27275.97
13	--	34323.00	1666.92	1868.25	--	--	649.64	7450.36	2581574.97
14	--	3.60	148.83	--	45.92	231.52	--	3651.69	19758.33
15	--	--	--	--	--	--	--	--	13599.30
16	--	--	--	--	--	--	--	439.37	8214.10
17	--	--	--	--	--	--	--	--	20343.95
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	3930.57
20	--	--	--	--	--	--	--	--	2550.09
21	--	--	--	--	--	--	--	--	74782.37
22	--	--	--	--	--	--	--	--	184385.81
23	--	--	--	--	--	--	--	--	45414.55
24	88.00	335.50	188.58	478.15	287.58	2093.93	316.35	1273.79	409514.32
25	--	103.82	135.09	320.92	64.00	190.52	--	2235.56	83234.68
26	15830.91	191.59	431.30	465.23	23.51	68.00	41.49	67.66	282420.60
27	--	1688.45	975.87	3469.18	194.53	105.11	1084.27	1310.89	156410.82
28	--	--	--	--	--	--	--	--	45617.58
29	--	393.50	393.44	228.31	26.95	744.19	85.40	16.64	36579.07
30	--	--	--	--	--	--	--	--	4319.47
31	45.12	564.28	572.96	11.02	165.62	--	10.00	526.73	60944.57
32	--	--	--	--	--	--	--	--	0.00
33	--	1872.24	126.88	1433.48	15.97	--	--	51.16	20001.52
34	16101.72	41673.73	6061.81	31517.60	2557.81	22468.23	3513.37	45920.81	5249648.21
35	37985.83	317870.27	25515.51	277332.05	19949.77	387839.71	59493.58	310483.41	15055903.11
36	142445.66	628689.29	57268.50	1248488.50	79662.48	1570118.17	229534.24	996269.24	32707239.58

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B+C) Brought forward from pages 576-77	15868469.46	108859.26	1544182.28	113516.81	416890.91	843879.58	679281.27	474276.35	75855.02	1
D-GRANTS-IN-AID AND CONTRIBUTIONS										
3601-Grants-in-aid to State Governments	9208624.17	--	--	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	289645.43	--	--	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	--	--	--	--	--	--	2498.48	--	--	4
3605-Technical and Economic Co-operation with Other Countries	41977.86	--	--	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	--	--	--	--	--	--	--	--	--	6
Total : D - Grants-in-aid and Contributions	9540247.46	0.00	0.00	0.00	0.00	0.00	2498.48	0.00	0.00	7
TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)	25408716.92	108859.26	1544182.28	113516.81	416890.91	843879.58	681779.75	474276.35	75855.02	8

(₹ in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1433084.77	571476.62	123755.72	55324.47	375847.73	1153367.42	417905.44	948815.76	25204788.87
2	--	--	--	--	--	--	--	--	9208624.17
3	--	--	--	--	--	--	--	--	289645.43
4	--	--	--	--	--	76900.68	--	34952.57	114351.73
5	--	--	--	--	--	--	--	--	41977.86
6	--	--	--	--	--	--	--	--	0.00
7	0.00	0.00	0.00	0.00	0.00	76900.68	0.00	34952.57	9654599.19
8	1433084.77	571476.62	123755.72	55324.47	375847.73	1230268.10	417905.44	983768.33	34859388.06

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B+C) Brought forward from pages 578-79	25204788.87	1664145.67	70989.38	104740.38	89735.22	58855.02	561508.96	1
D-GRANTS-IN-AID AND CONTRIBUTIONS								
3601-Grants-in-aid to State Governments	9208624.17	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	289645.43	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	114351.73	9547.10	--	--	--	--	--	4
3605-Technical and Economic Co-operation with Other Countries	41977.86	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	0.00	--	--	--	--	--	--	6
Total : D - Grants-in-aid and Contributions	9654599.19	9547.10	0.00	0.00	0.00	0.00	0.00	7
TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)	34859388.06	1673692.77	70989.38	104740.38	89735.22	58855.02	561508.96	8

(₹ in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	142445.66	628689.29	57268.50	1248488.50	79662.48	1570118.17	229534.24	996269.24	32707239.58
2	--	--	--	--	--	--	--	--	9208624.17
3	--	--	--	--	--	--	--	--	289645.43
4	--	--	--	28839.43	--	--	370.00	709.00	153817.26
5	--	--	--	--	--	--	--	--	41977.86
6	--	--	--	--	--	--	--	--	0.00
7	0.00	0.00	0.00	28839.43	0.00	0.00	370.00	709.00	9694064.72
8	142445.66	628689.29	57268.50	1277327.93	79662.48	1570118.17	229904.24	996978.24	42401304.30

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
A-GENERAL SERVICES -										
4046-Capital Outlay on Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	--	--	--	506.45	400.00	8229.61	--	--	--	2
4055-Capital Outlay on Police	55977.32	258.10	2204.15	206.00	--	4369.75	49.64	41.76	309.89	3
4058-Capital outlay on Stationery and Printing	140.23	--	--	29.46	--	--	--	--	45.00	4
4059-Capital Outlay on Public Works	19328.29	4157.17	5444.55	5097.80	6538.00	5278.78	7631.38	28300.21	4560.81	5
4070-Capital Outlay on other Administrative Services	2548.02	--	1453.12	400.62	--	3790.00	--	7270.74	38.59	6
4075-Capital Outlay on Miscellaneous General Services	--	--	--	--	--	--	--	--	13000.00	7
4076-Capital Outlay on Defence Services	--	--	--	--	--	--	--	--	--	8
TOTAL : A- GENERAL SERVICES	77993.86	4415.27	9101.82	6240.33	6938.00	21668.14	7681.02	35612.71	17954.29	9
B-SOCIAL SERVICES -										
4202-Capital Outlay on Education, Sports, Art and Culture	16665.77	1654.88	4235.39	3138.88	121.97	33396.38	18602.62	42323.69	6897.41	10
4210-Capital Outlay on Medical and Public Health	59472.63	416.04	3985.07	558.90	284.31	12052.01	9662.26	15576.10	2069.71	11
4211-Capital Outlay on Family Welfare	158.92	--	25.00	--	--	--	--	--	-1.65	12
4215-Capital Outlay on Water Supply and Sanitation	9756.46	4930.98	29211.24	3129.35	23714.83	44517.69	1743.42	--	11122.84	13
4216-Capital Outlay on Housing	75722.70	476.53	1672.41	472.64	558.53	268.27	3014.93	1459.50	30.00	14
4217-Capital Outlay on Urban Development	138844.10	--	--	7216.26	18699.12	1000.00	30529.00	123.19	199.66	15
4220-Capital Outlay on Information and Publicity	3558.44	--	--	11.73	--	300.00	--	--	--	16
4221-Capital Outlay on Broadcasting	--	--	--	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	25066.98	452.00	23053.75	--	45.00	2617.46	16008.49	2106.61	616.66	18
4235-Capital Outlay on Social Security and Welfare	1346.50	142.50	942.64	611.18	--	15359.16	46.13	1705.27	157.68	19
4236-Capital Outlay on Nutrition	--	--	--	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	2739.94	109.94	818.55	61.13	111.79	2058.46	591.75	399.52	5.37	21
TOTAL-B-Social Services	333332.44	8182.87	63944.05	15200.07	43535.55	111569.43	80198.60	63693.88	21097.68	22
Total : (A+B) carried over to pages 588-89	411326.30	12598.14	73045.87	21440.40	50473.55	133237.57	87879.62	99306.59	39051.97	23

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	9136.06
3	1760.00	4500.00	1606.50	--	4624.13	4300.00	1.75	--	80208.99
4	--	7.49	--	196.51	--	--	124.70	17.93	561.32
5	16623.55	14229.86	4744.04	20152.23	3304.97	39002.71	5547.01	9816.93	199758.29
6	--	--	--	829.19	1232.06	36.79	--	--	17599.13
7	--	--	--	2580.72	--	--	--	--	15580.72
8	--	--	--	--	--	--	--	--	0.00
9	18383.55	18737.35	6350.54	23758.65	9161.16	43339.50	5673.46	9834.86	322844.51
10	36190.30	11370.66	21468.67	28636.69	9824.06	21196.76	4947.25	23012.20	283683.58
11	28960.02	7458.97	6948.34	28899.74	8487.28	32097.12	6264.53	7835.65	231028.68
12	--	--	--	--	--	--	0.61	--	182.88
13	72900.38	74190.23	28421.88	50500.27	27495.69	109221.17	19903.00	46472.60	557232.03
14	14177.55	2738.85	1205.19	932.22	1685.90	4621.98	890.89	2811.05	112739.14
15	9001.67	--	1262.78	27018.06	29149.45	46422.74	--	6874.25	316340.28
16	58.20	--	9.97	149.09	--	600.00	--	--	4687.43
17	--	--	--	--	--	--	--	--	0.00
18	5657.17	280.00	908.46	722.26	5808.01	23974.23	3786.95	25839.99	136944.02
19	644.86	1759.13	719.07	20411.59	--	4819.14	384.26	4476.97	53526.08
20	11000.00	--	--	4786.39	--	--	--	--	15786.39
21	23666.66	9202.31	10.00	--	--	1035.29	184.22	207.68	41202.61
22	202256.81	107000.15	60954.36	162056.31	82450.39	243988.43	36361.71	117530.39	1753353.12
23	220640.36	125737.50	67304.90	185814.96	91611.55	287327.93	42035.17	127365.25	2076197.63

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
A-GENERAL SERVICES -								
4046-Capital Outlay on Currency, Coinage and Mint	0.00	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	9136.06	--	--	--	--	--	--	2
4055-Capital Outlay on Police	80208.99	494.71	50.00	655.65	850.57	5523.83	--	3
4058-Capital outlay on Stationery and Printing	561.32	322.71	--	128.05	--	--	--	4
4059-Capital Outlay on Public Works	199758.29	28024.99	10236.50	4020.51	1748.89	13793.55	14838.19	5
4070-Capital Outlay on other Adminis- trative Services	17599.13	9414.00	15.00	--	--	--	--	6
4075-Capital Outlay on Miscellaneous General Services	15580.72	--	--	--	--	--	--	7
4076-Capital Outlay on Defence Services	0.00	--	--	--	--	--	--	8
TOTAL : A- GENERAL SERVICES	322844.51	38256.41	10301.50	4804.21	2599.46	19317.38	14838.19	9
B-SOCIAL SERVICES -								
4202-Capital Outlay on Education,Sports, Art and Culture	283683.58	17683.23	10929.60	257.67	3835.86	4994.54	1311.26	10
4210-Capital Outlay on Medical and Public Health	231028.68	21558.83	7999.63	2160.01	--	1944.88	2460.57	11
4211-Capital Outlay on Family Welfare	182.88	--	--	--	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	557232.03	1552.00	15866.31	9635.02	6028.09	7913.77	33416.19	13
4216-Capital Outlay on Housing	112739.14	3435.52	996.75	573.88	759.98	5162.51	4001.18	14
4217-Capital Outlay on Urban Development	316340.28	23110.50	13064.23	1399.60	4176.29	7981.05	819.90	15
4220-Capital Outlay on Information and Publicity	4687.43	--	19.99	--	24.29	7.96	--	16
4221-Capital Outlay on Broadcasting	0.00	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	136944.02	31081.56	5412.84	--	--	--	13379.78	18
4235-Capital Outlay on Social Security and Welfare	53526.08	6251.12	1409.69	19.90	36.16	142.35	--	19
4236-Capital Outlay on Nutrition	15786.39	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	41202.61	7840.26	210.34	--	--	355.00	428.00	21
TOTAL-B-Social Services	1753353.12	112513.02	55909.38	14046.08	14860.67	28502.06	55816.88	22
Total : (A+B) carried over to pages 590-91	2076197.63	150769.43	66210.88	18850.29	17460.13	47819.44	70655.07	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	9136.06
3	152.69	7136.56	238.45	4018.15	500.00	37.92	984.54	1278.97	102131.03
4	--	--	--	--	--	147.00	22.60	--	1181.68
5	6764.74	3763.48	8648.25	37295.74	6943.09	17045.95	8798.93	11260.30	372941.40
6	32.65	25.37	--	150.36	11300.98	--	--	2986.37	41523.86
7	--	--	--	--	--	376.62	--	--	15957.34
8	--	--	--	--	--	--	--	--	0.00
9	6950.08	10925.41	8886.70	41464.25	18744.07	17607.49	9806.07	15525.64	542871.37
10	17626.48	6654.76	2748.39	36161.30	11792.00	51036.75	5304.54	7162.72	461182.68
11	852.30	2773.06	342.54	35316.50	6388.55	124987.19	3803.05	21264.35	462880.14
12	--	--	--	10114.62	--	--	383.01	--	10680.51
13	23909.15	177795.51	7592.27	80408.60	16950.83	3058.92	--	44488.87	985847.56
14	408.00	702.74	4539.71	12255.47	4000.05	6873.46	501.15	7693.62	164643.16
15	24466.22	45921.08	5991.66	28382.14	--	245136.65	--	1721.07	718510.67
16	--	38.02	99.97	--	350.00	--	--	100.47	5328.13
17	--	--	--	--	--	--	--	--	0.00
18	--	9492.16	142.40	11099.37	2839.84	8321.13	616.57	2563.70	221893.37
19	--	656.93	606.62	294.88	1.47	18514.48	251.09	2583.18	84293.95
20	--	1442.35	--	--	7.20	--	--	--	17235.94
21	1803.45	906.31	--	793.51	100.47	6866.07	0.28	1822.72	62329.02
22	69065.60	246382.92	22063.56	214826.39	42430.41	464794.65	10859.69	89400.70	3194825.13
23	76015.68	257308.33	30950.26	256290.64	61174.48	482402.14	20665.76	104926.34	3737696.50

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B) Brought forward from pages 584-85	411326.30	12598.14	73045.87	21440.40	50473.55	133237.57	87879.62	99306.59	39051.97	1
C-ECONOMIC SERVICES -										
4401-Capital Outlay on Crop Husbandry	928.42	340.90	--	--	--	--	-0.20	14.88	119.91	2
4402-Capital Outlay on Soil and Water Conservation	1844.42	--	--	145.68	--	--	2644.86	--	259.98	3
4403-Capital Outlay on Animal Husbandry	973.26	--	420.64	466.16	214.18	--	54.05	27.87	155.56	4
4404-Capital Outlay on Dairy Development	99.91	54.00	34.53	--	90.00	--	--	--	--	5
4405-Capital Outlay on Fisheries	2153.59	744.51	5.19	99.75	14.65	--	2.50	--	76.68	6
4406-Capital Outlay on Forestry and Wild Life	1795.23	--	83.38	--	67.47	--	3308.76	799.23	398.05	7
4407-Capital Outlay on Plantations	1500.00	--	--	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	6513.85	--	--	--	100.00	--	4.60	--	--	9
4415-Capital Outlay on Agricultural Research and Education	--	--	--	--	--	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	--	--	--	--	--	--	--	--	--	11
4425-Capital Outlay on Co-operation	25.40	232.99	-485.61	60.47	315.00	100.00	690.00	--	477.31	12
4435-Capital Outlay on other Agricultural Programmes	20.56	25.00	--	--	--	--	--	--	--	13
4515-Capital Outlay on other Rural Development Programmes	1088.40	--	--	2708.50	--	85264.98	14486.74	15385.16	280.59	14
4551-Capital Outlay on Hill Areas	--	--	--	--	--	--	--	--	268.69	15
4552-Capital Outlay on North Eastern Areas	19799.58	--	--	6649.05	29163.38	--	--	--	--	16
4575-Capital Outlay on other Special Areas Programmes	--	--	--	--	--	--	--	--	--	17
4700- Capital Outlay on Major Irrigation	--	--	--	--	--	47088.17	35887.84	--	--	18
4701-Capital Outlay on Medium Irrigation	260.00	--	1017486.32	--	9356.20	4297.09	10573.42	--	8299.99	19
4702-Capital Outlay on Minor Irrigation	559.16	557.24	77193.98	9.78	44868.15	7167.42	46246.81	29.97	3511.34	20
4705-Capital Outlay on Command Area Development	200.00	--	177.41	--	795.80	--	3865.09	--	85.47	21
4711-Capital Outlay on Flood Control Projects	1492.89	3136.61	29067.00	1821.35	29996.27	76309.62	538.70	5909.36	6660.38	22
4801-Capital Outlay on Power Projects	128066.89	5177.95	1000.00	29357.61	18067.74	37600.00	0.10	311.07	17416.18	23
4802-Capital Outlay on Petroleum	--	--	--	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	--	--	--	--	--	--	--	--	--	25
4810-Capital Outlay on New and Renewable Energy	2076.57	--	--	--	--	--	--	--	60.64	26
Total : C - Economic Services Carried over to pages 592-93	169398.13	10269.20	1124982.84	41318.35	133048.84	257827.28	118303.27	22477.54	38070.77	27
Total : (A+B) Carried over to pages 592-93	411326.30	12598.14	73045.87	21440.40	50473.55	133237.57	87879.62	99306.59	39051.97	28

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10- contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	220640.36	125737.50	67304.90	185814.96	91611.55	287327.93	42035.17	127365.25	2076197.63
2	183.13	--	618.17	5779.33	--	1150.00	173.54	--	9308.08
3	180.89	--	4863.56	637.88	--	--	1320.70	--	11897.97
4	23.72	--	860.03	1575.88	--	3967.84	411.23	42.79	9193.21
5	--	--	--	--	--	--	--	--	278.44
6	-0.59	8.18	284.00	1059.80	491.32	652.47	4228.40	19.98	9840.43
7	28610.46	--	831.31	6717.75	--	295.57	1321.92	2131.58	46360.71
8	--	--	--	--	--	--	--	--	1500.00
9	182.47	--	19.55	44.37	--	--	733.81	--	7598.65
10	--	--	--	5405.18	--	--	--	--	5405.18
11	--	--	--	--	--	--	--	--	0.00
12	-86.69	1638.69	20.79	1161.50	150.00	427.35	4393.03	150.98	9271.21
13	-0.02	--	--	--	--	--	34.58	--	80.12
14	--	--	10.00	16181.58	69080.92	7300.00	500.00	43336.35	255623.22
15	--	--	--	--	--	--	--	--	268.69
16	--	--	--	--	--	--	--	--	55612.01
17	--	--	--	14278.23	--	--	--	--	14278.23
18	233303.67	27557.53	2782.07	--	3045.90	--	4313.97	137699.19	491678.34
19	53514.57	40180.33	5783.82	7315.43	11708.96	283936.14	4638.65	22397.69	1479748.61
20	72854.09	--	13113.55	26546.76	4635.62	52378.16	1858.84	52051.56	403582.43
21	--	--	--	2752.73	--	2393.45	--	1373.49	11643.44
22	9115.58	7898.24	7097.28	5047.21	1132.51	1408.15	14511.26	689.70	201832.11
23	44197.46	89882.00	21061.07	103505.40	--	167500.00	--	194275.45	857418.92
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	2137.21
27	442078.74	167164.97	57345.20	198009.03	90245.23	521409.13	38439.93	454168.76	3884557.21
28	220640.36	125737.50	67304.90	185814.96	91611.55	287327.93	42035.17	127365.25	2076197.63

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 586-87	2076197.63	150769.43	66210.88	18850.29	17460.13	47819.44	70655.07	1
C-ECONOMIC SERVICES -								
4401-Capital Outlay on Crop Husbandry	9308.08	-0.06	--	383.23	55.00	1321.00	--	2
4402-Capital Outlay on Soil and Water Conservation	11897.97	25431.35	--	--	405.00	40.00	--	3
4403-Capital Outlay on Animal Husbandry	9193.21	239.61	174.37	--	--	70.23	3120.85	4
4404-Capital Outlay on Dairy Development	278.44	55.52	--	--	--	--	--	5
4405-Capital Outlay on Fisheries	9840.43	3260.58	86.16	8.95	--	194.00	504.31	6
4406-Capital Outlay on Forestry and Wild Life	46360.71	3883.09	--	1195.49	139.00	354.62	2292.23	7
4407-Capital Outlay on Plantations	1500.00	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	7598.65	10694.65	660.00	--	164.00	435.65	--	9
4415-Capital Outlay on Agricultural Research and Education	5405.18	71.67	--	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	0.00	--	--	15.00	--	--	--	11
4425-Capital Outlay on Co-operation	9271.21	15290.45	80.50	349.00	47.60	390.09	226.00	12
4435-Capital Outlay on other Agricultural Programmes	80.12	--	--	15.00	27.00	--	--	13
4515-Capital Outlay on other Rural Development Programmes	255623.22	60075.90 (A)	--	32.32	548.01	--	--	14
4551-Capital Outlay on Hill Areas	268.69	5213.84	--	--	--	--	--	15
4552-Capital Outlay on North Eastern Area	55612.01	--	2181.07	2619.02	--	3296.63	--	16
4575-Capital Outlay on other Special Areas Programmes	14278.23	--	--	--	2201.00	5394.47	--	17
4700- Capital outlay on Major Irrigation	491678.34	--	10815.22	--	--	--	90560.83	18
4701-Capital Outlay on Medium Irrigation	1479748.61	627210.29	--	--	--	--	31719.48	19
4702-Capital Outlay on Minor Irrigation	403582.43	78263.75	3420.85	3195.13	4453.34	174.75	11732.34	20
4705-Capital Outlay on Command Area Development	11643.44	--	1060.70	--	--	--	--	21
4711-Capital Outlay on Flood Control Projects	201832.11	6115.60	5534.75	280.15	--	--	18260.48	22
4801-Capital Outlay on Power Projects	857418.92	170740.58	30077.93	--	8362.57	7127.41	893.90	23
4802-Capital Outlay on Petroleum	0.00	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	0.00	--	--	--	--	--	--	25
4810-Capital Outlay on New and Renewable Energy	2137.21	--	--	--	--	--	--	26
Total : C - Economic Services Carried over to pages 594-95	3884557.21	1006546.82	54091.55	8093.29	16402.52	18798.85	159310.42	27
Total : (A+B) Carried over to pages 594-95	2076197.63	150769.43	66210.88	18850.29	17460.13	47819.44	70655.07	28

(A) Includes an expenditure of ₹ 2578.21 lakh incurred on payment of Grants-in-Aid.

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	76015.68	257308.33	30950.26	256290.64	61174.48	482402.14	20665.76	104926.34	3737696.50
2	-2.52	2612.89	647.65	704.00	1575.61	2628.10	9.26	467.26	19709.50
3	82.07	2490.24	--	4822.12	528.79	--	--	--	45697.54
4	240.00	82.15	69.26	268.08	943.52	1222.74	446.64	741.03	16811.69
5	(A) -37.11	--	--	--	--	-69.00	--	50.22	278.07
6	--	8.41	23.47	209.35	50.00	--	145.01	3207.07	17537.74
7	--	3842.41	665.69	10141.75	3253.73	18815.18	1339.50	2483.19	94766.59
8	--	--	--	--	--	562.07	--	36.75	2098.82
9	--	--	49.24	1195.00	292.47	-4017.08	-1209.17	477.75	16341.16
10	--	--	--	199.04	1278.71	16732.44	--	76.62	23763.66
11	--	--	--	--	--	--	--	--	15.00
12	(A) -32.75	2864.15	1.00	75320.93	443.35	358.53	-288.83	1225.03	105546.26
13	--	--	9.00	1455.89	385.47	--	--	2709.20	4681.68
14	5123.88	18237.00	3393.30	123303.22	1457.84	238991.35	7061.04	264.13	714111.21
15	--	--	--	4122.28	--	2620.50	--	21.65	12246.96
16	--	--	--	--	6787.50	--	--	--	70496.23
17	--	10197.73	1178.75	--	--	85719.65	--	23069.62	142039.45
18	1404.22	52291.82	--	--	--	117135.05	20342.84	5593.24	789821.56
19	27945.56	5894.98	--	52176.58	1561.41	44404.60	199.67	386.73	2271247.91
20	1552.66	13412.12	11.28	3588.02	2094.06	33661.93	5659.28	11183.13	575985.07
21	9664.17	8733.10	--	2582.25	--	--	--	1242.97	34926.63
22	9101.82	172.88	330.12	16456.17	799.86	35883.54	509.66	31039.28	326316.42
23	2393.00	154000.00	7203.49	10000.00	7235.42	405236.93	8995.00	18950.00	1688635.15
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	426.02	--	--	--	2563.23
27	57435.00	274839.88	13582.25	306544.68	29113.76	999886.53	43209.90	103224.87	6975637.53
28	76015.68	257308.33	30950.26	256290.64	61174.48	482402.14	20665.76	104926.34	3737696.50

(A) Minus expenditure is due to excess of receipts over the expenditure during the year.

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B) Brought forward from pages 588-89	411326.30	12598.14	73045.87	21440.40	50473.55	133237.57	87879.62	99306.59	39051.97	1
Total : C - ECONOMIC SERVICES Brought forward from pages 588-89	169398.13	10269.20	1124982.84	41318.35	133048.84	257827.28	118303.27	22477.54	38070.77	2
C-ECONOMIC SERVICES-Contd.										
4851-Capital Outlay on Village and Small Industries	1994.09	682.00	--	--	213.50	405.62	3251.39	-113.92	1130.96	3
4852-Capital Outlay on Iron and Steel Industries	--	--	--	--	--	--	--	--	--	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	3272.18	--	--	32.55	200.00	--	--	--	0.33	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	--	--	--	--	--	--	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	--	--	--	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	--	--	--	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	--	--	--	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	4568.00	--	--	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommuni- cation and Electronic Industries	1172.78	--	--	--	2409.39	--	--	--	--	11
4860-Capital Outlay on Consumer Industries	400.00	6204.60	200.00	--	--	--	--	--	--	12
4861-Capital Outlay on Atomic Energy Industries	84815.46	--	--	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	700.00	--	200.00	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	446.00	--	--	--	1602.53	26452.80	--	--	500.00	15
5002-Capital Outlay on Indian Railways- Commercial Lines	1690397.46	--	--	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways- Strategic Lines	687.27	--	--	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	31223.47	386.79	6826.28	--	--	--	--	--	41.64	18
5052-Capital Outlay on Shipping	16889.37	--	--	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	89193.64	--	200.00	394.10	--	49.25	75.31	--	500.00	20
5054-Capital Outlay on Roads and Bridges	616384.19	5508.76	139161.76	34278.47	61872.16	305169.53	63670.77	193497.50	23880.64	21
Total : C-Economic Services Carried over to pages 596-97	2711542.04	23051.35	1271570.88	76023.47	199346.42	589904.48	185300.74	215861.12	64124.34	22
Total : (A+B) Carried over to pages 596-97	411326.30	12598.14	73045.87	21440.40	50473.55	133237.57	87879.62	99306.59	39051.97	23

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	220640.36	125737.50	67304.90	185814.96	91611.55	287327.93	42035.17	127365.25	2076197.63
2	442078.74	167164.97	57345.20	198009.03	90245.23	521409.13	38439.93	454168.76	3884557.21
3	177.71	7.96	1567.62	10788.06	--	2486.56	1869.69	1670.53	26131.77
4	--	--	--	--	--	6875.75	--	--	6875.75
5	439.40	--	--	127.22	--	--	800.00	4.87	4876.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	2842.00	--	--	--	--	--	--	--	2842.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	131.78	--	4699.78
11	--	1.00	--	--	--	--	9568.84	--	13152.01
12	--	15.00	--	--	--	215.13	1355.07	--	8389.80
13	--	--	--	--	--	--	--	--	84815.46
14	--	--	--	--	--	--	--	100.00	1000.00
15	-3.11	145.00	--	--	100.00	11000.00	100.00	500.00	40843.22
16	--	--	1000.00	--	--	--	--	--	1691397.46
17	--	--	--	--	--	--	--	--	687.27
18	831.85	--	--	--	--	--	3619.03	--	42929.06
19	--	--	--	--	--	--	--	--	16889.37
20	2772.46	346.93	428.30	--	--	--	--	532.28	94492.27
21	130489.48	116414.71	47026.63	126755.10	50710.08	229115.00	79592.01	195594.34	2419121.13
22	579628.53	284095.57	107367.75	335679.41	141055.31	771101.57	135476.35	652570.78	8343700.11
23	220640.36	125737.50	67304.90	185814.96	91611.55	287327.93	42035.17	127365.25	2076197.63

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 590-91	2076197.63	150769.43	66210.88	18850.29	17460.13	47819.44	70655.07	1
Total : C - ECONOMIC SERVICES Brought forward from pages 590-91	3884557.21	1006546.82	54091.55	8093.29	16402.52	18798.85	159310.42	2
C-ECONOMIC SERVICES-Contd.								
4851-Capital Outlay on Village and Small Industries	26131.77	612.23	1978.44	62.00	162.75	89.71	--	3
4852-Capital Outlay on Iron and Steel Industries	6875.75	--	26.72	--	--	--	--	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	4876.55	--	--	--	--	2163.29	--	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	0.00	--	--	1300.00	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	0.00	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	2842.00	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	0.00	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	4699.78	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommunication and Electronic Industries	13152.01	--	--	--	--	20.00	--	11
4860-Capital Outlay on Consumer Industries	8389.80	-0.05	446.00	--	--	2232.04	5.00	12
4861-Capital Outlay on Atomic Energy Industries	84815.46	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	1000.00	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	40843.22	--	--	49.00	--	--	--	15
5002-Capital Outlay on Indian Railways-Commercial Lines	1691397.46	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways-Strategic Lines	687.27	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	42929.06	--	--	--	--	--	384.89	18
5052-Capital Outlay on Shipping	16889.37	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	94492.27	--	--	3032.00	777.73	--	199.00	20
5054-Capital Outlay on Roads and Bridges	2419121.13	308314.84	29791.35	16281.54	11120.36	24440.32	92037.98	21
Total : C-Economic Services Carried over to pages 598-99	8343700.11	1315473.84	86334.06	28817.83	28463.36	47744.21	251937.29	22
Total : (A+B) Carried over to pages 598-99	2076197.63	150769.43	66210.88	18850.29	17460.13	47819.44	70655.07	23

(₹ in lakh)

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	76015.68	257308.33	30950.26	256290.64	61174.48	482402.14	20665.76	104926.34	3737696.50
2	57435.00	274839.88	13582.25	306544.68	29113.76	999886.53	43209.90	103224.87	6975637.53
3	--	91.02	195.65	552.68	103.12	-135.07	134.50	2910.69	32889.49
4	--	--	--	--	--	--	--	--	6902.47
5	--	280.10	0.99	--	--	796.61	--	--	8117.54
6	--	--	--	--	--	--	--	--	1300.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	2842.00
9	--	--	--	--	--	--	--	500.00	500.00
10	--	--	--	--	--	--	--	--	4699.78
11	--	--	40.00	--	--	892.74	577.65	164.82	14847.22
12	--	--	275.00	59.53	1517.00	--	--	567.20	13491.52
13	--	--	--	--	--	--	--	--	84815.46
14	--	--	--	--	1200.00	--	--	--	2200.00
15	--	1562.58	--	--	95.00	--	-49000.00	5080.05	-1370.15
16	--	--	--	--	--	--	--	--	1691397.46
17	--	--	--	--	--	--	--	--	687.27
18	--	--	--	--	--	--	--	--	43313.95
19	--	--	--	140.81	--	--	--	--	17030.18
20	1409.42	--	5000.00	--	--	8569.67	262.51	59.31	113801.91
21	53547.72	42681.03	9673.51	269063.98	30351.18	412221.33	78504.55	61669.92	3858820.74
22	112392.14	319454.61	28767.40	576361.68	62380.06	1422231.81	73689.11	174176.86	12871924.37
23	76015.68	257308.33	30950.26	256290.64	61174.48	482402.14	20665.76	104926.34	3737696.50

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B) Brought forward from pages 592-93	411326.30	12598.14	73045.87	21440.40	50473.55	133237.57	87879.62	99306.59	39051.97	1
Total : C - ECONOMIC SERVICES Brought forward from pages 592-93	2711542.04	23051.35	1271570.88	76023.47	199346.42	589904.48	185300.74	215861.12	64124.34	2
C-ECONOMIC SERVICES-Concltd.										
5055-Capital Outlay on Road Transport	1611.47	85.00	--	157.21	2860.00	692.00	--	154483.23	1403.52	3
5056-Capital Outlay on Inland Water Transport	--	--	--	--	--	--	--	--	569.13	4
5075-Capital Outlay on other Transport Services	7227.67	--	--	--	--	--	--	2800.00	--	5
5201-Capital Outlay on Postal Services	25432.76	--	--	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	--	--	--	--	--	--	--	--	--	7
5252-Capital Outlay on Setallite Systems	18864.29	--	--	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	27361.06	--	--	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	87145.06	--	--	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	109744.95	--	--	--	--	--	--	--	--	11
5403-Capital Outlay on Oceanographic Research	2652.82	--	--	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	2904.31	--	--	--	--	--	--	-1121.67	--	13
5452-Capital Outlay on Tourism	2754.89	1577.14	--	3104.76	2004.07	2778.00	1300.00	--	2688.81	14
5453-Capital Outlay on Foreign Trade and Export Promotion	55150.06	--	--	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	17042.68	--	--	--	--	--	--	--	--	16
5465-Investments in General Financial and Trading Institutions	--	--	--	--	213.75	200.00	--	--	--	17
5466-Investments in International Financial Institutions	--	--	--	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	19520.05	--	50850.48	22.27	--	--	--	33.20	--	19
TOTAL : C-Economic Services	3088954.11	24713.49	1322421.36	79307.71	204424.24	593574.48	186600.74	372055.88	68785.80	20
TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)	3500280.41	37311.63	1395467.23	100748.11	254897.79	726812.05	274480.36	471362.47	107837.77	21

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	220640.36	125737.50	67304.90	185814.96	91611.55	287327.93	42035.17	127365.25	2076197.63
2	579628.53	284095.57	107367.75	335679.41	141055.31	771101.57	135476.35	652570.78	8343700.11
3	1500.00	7900.95	6059.60	3971.08	1749.82	22284.18	1668.18	--	206426.24
4	--	--	--	--	--	--	1062.98	--	1632.11
5	--	--	--	--	32066.81	--	9033.49	--	51127.97
6	--	--	--	--	--	--	--	--	25432.76
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	18864.29
9	--	--	--	--	--	--	--	--	27361.06
10	--	--	--	--	--	--	--	--	87145.06
11	--	--	--	--	--	--	--	--	109744.95
12	--	--	--	--	--	--	--	--	2652.82
13	450.00	--	--	618.23	--	--	20.00	850.00	3720.87
14	400.00	2595.42	197.04	14662.48	514.28	9473.45	908.51	5559.38	50518.23
15	--	--	--	--	--	--	--	--	55150.06
16	--	--	--	--	--	--	--	--	17042.68
17	--	--	--	--	--	20110.06	--	--	20523.81
18	--	--	--	--	--	--	--	--	0.00
19	--	--	8550.12	72770.41	1206.00	1500.00	11.27	37.18	154500.98
20	581978.53	294591.94	122174.51	427701.61	176592.22	824469.26	148180.78	659017.34	9175544.00
21	802618.89	420329.44	189479.41	613516.57	268203.77	1111797.19	190215.95	786382.59	11251741.63

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 594-95	2076197.63	150769.43	66210.88	18850.29	17460.13	47819.44	70655.07	1
Total : C - ECONOMIC SERVICES Brought forward from pages 594-95	8343700.11	1315473.84	86334.06	28817.83	28463.36	47744.21	251937.29	2
C-ECONOMIC SERVICES-Concltd.								
5055-Capital Outlay on Road Transport	206426.24	--	179.00	326.17	246.18	1528.08	--	3
5056-Capital Outlay on Inland Water Transport	1632.11	--	178.15	--	--	--	--	4
5075-Capital Outlay on other Transport Services	51127.97	--	1793.05	--	--	--	--	5
5201-Capital Outlay on Postal Services	25432.76	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	0.00	--	--	--	--	--	--	7
5252-Capital Outlay on Setallite Systems	18864.29	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	27361.06	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	87145.06	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	109744.95	--	--	--	--	--	--	11
5403-Capital Outlay on Oceanographic Research	2652.82	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	3720.87	--	205.34	--	--	198.90	--	13
5452-Capital Outlay on Tourism	50518.23	--	3957.17	--	374.17	192.08	3083.74	14
5453-Capital Outlay on Foreign Trade and Export Promotion	55150.06	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	17042.68	--	--	--	--	--	--	16
5465-Investments in General Financial and Trading Institutions	20523.81	--	--	--	--	--	--	17
5466-Investments in International Financial Institutions	0.00	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	154500.98	587.08	--	--	--	180.00	--	19
TOTAL : C-Economic Services	9175544.00	1316060.92	92646.77	29144.00	29083.71	49843.27	255021.03	20
TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)	11251741.63	1466830.35	158857.65	47994.29	46543.84	97662.71	325676.10	21

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	76015.68	257308.33	30950.26	256290.64	61174.48	482402.14	20665.76	104926.34	3737696.50
2	112392.14	319454.61	28767.40	576361.68	62380.06	1422231.81	73689.11	174176.86	12871924.37
3	0.29	--	94.50	8505.00	1677.48	--	2258.72	1977.55	223219.21
4	--	--	--	--	--	--	--	--	1810.26
5	--	--	--	--	--	--	--	(A) 5250.00	58171.02
6	--	--	--	--	--	--	--	--	25432.76
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	18864.29
9	--	--	--	--	--	--	--	--	27361.06
10	--	--	--	--	--	--	--	--	87145.06
11	--	--	--	--	--	--	--	--	109744.95
12	--	--	--	--	--	--	--	--	2652.82
13	--	100.03	112.00	--	30.00	15.00	--	--	4382.14
14	--	1271.42	4928.34	1324.07	283.63	17798.90	2910.77	1073.42	87715.94
15	--	--	--	--	--	--	--	--	55150.06
16	--	--	--	--	--	--	--	--	17042.68
17	--	--	--	--	811.23	--	--	--	21335.04
18	--	--	--	--	--	--	--	--	0.00
19	9581.89	3798.03	--	--	20.85	--	--	879.60	169548.43
20	121974.32	324624.09	33902.24	586190.75	65203.25	1440045.71	78858.60	183357.43	13781500.09
21	197990.00	581932.42	64852.50	842481.39	126377.73	1922447.85	99524.36	288283.77	17519196.59

(A) ₹ 150.00 lakh transferred to Deposit under Major Head 8443.

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

LOANS AND ADVANCES	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
6075-Loans for Miscellaneous General Services	--	--	--	--	--	--	--	--	--	33.00	1
6202-Loans for Education, Sports, Art and Culture	47600.00	--	--	--	--	--	--	--	150000.00	250.00	2
6210-Loans for Medical and Public Health	--	--	13659.69	--	--	--	--	--	--	--	3
6211-Loans for Family Welfare	--	--	--	--	--	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	--	--	28750.00	--	--	--	2130.00	14333500.00	--	--	5
6216-Loans for Housing	--	--	39985.09	--	57.00	--	--	--	--	--	6
6217-Loans for Urban Development	305271.00	--	57240.50	--	2181.27	--	2693.31	1570000.00	--	--	7
6220-Loans for Information and Publicity	--	--	--	--	--	--	--	--	--	--	8
6221-Loans for broadcasting	13485.00	--	--	--	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	6.17	--	2210.00	--	58.00	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	0.15	--	2.50	--	--	--	--	--	--	0.19	11
6245-Loans for Relief on account of Natural Calamities	--	--	--	--	--	--	--	--	--	--	12
6250-Loans for other Social Services	--	--	--	--	--	--	--	--	--	--	13
6401-Loans for Crop Husbandry	5.73	--	--	--	--	--	3000.00	--	--	--	14
6402-Loans for Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	--	--	50.28	--	--	--	--	--	--	--	16
6404-Loans for Dairy Development	--	--	--	--	--	--	--	--	--	--	17
6405-Loans for Fisheries	7.00	--	--	--	--	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	--	--	--	--	--	--	--	--	--	--	19
6407-Loans for Plantations	--	--	--	--	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	--	--	--	--	7.00	--	80300.41	--	--	--	21
6416-Loans for Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	--	22
6425-Loans for Co-operation	3618.98	--	93.60	22.63	--	--	546.09	--	116.00	--	23
6435-Loans for Agricultural Programmes	--	--	18.45	--	--	--	--	--	--	--	24
6505-Loans for Rural Employment	--	--	--	--	--	--	--	--	--	--	25
6506-Loans for Land Reforms	--	--	--	--	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	0.60	--	--	--	--	--	--	--	--	--	27
6551-Loans for Hill Areas	--	--	--	--	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	--	--	--	--	--	--	--	--	--	--	29
6575-Loans for Other Special Areas Programmes	--	--	--	--	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	--	--	--	--	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	--	--	--	--	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	--	--	--	--	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	--	--	--	--	--	--	--	--	--	--	34
6801-Loans for Power Projects	216746.00	--	--	--	4034.00	--	--	--	--	--	35
6802-Loans for Petroleum	--	--	--	--	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	--	--	--	--	--	--	--	--	--	--	37
Total : Loans and Advances Carried over to pages 604-05	586740.63	0.00	142010.11	22.63	6337.27	0.00	88669.81	16053500.00	399.19	38	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	33.00
2	--	--	--	--	--	--	--	--	197850.00
3	--	--	--	--	--	--	--	--	13659.69
4	--	--	--	--	--	22.00	--	--	22.00
5	--	--	--	--	2817.05	53251.41	32426.52	1996.44	14454871.42
6	--	--	--	--	300.00	7600.00	510.00	--	48452.09
7	--	41761.00	--	--	1005.00	19637.00	8775.00	--	2008564.08
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	13485.00
10	2142.69	--	40.00	--	--	--	--	--	4456.86
11	--	--	--	--	--	--	--	--	2.84
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	215.00	--	3220.73
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	38.00	--	88.28
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	1023.00	1.10	1031.10
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	1800.00	214.86	--	82322.27
22	--	--	--	--	--	329.81	--	--	329.81
23	--	173.84	--	--	500.00	550.60	475.13	395.00	6491.87
24	--	--	--	--	--	--	--	--	18.45
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	83.38	--	--	--	--	--	--	83.98
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	6975.00	12353.78	6234.44	--	24582.59	533.64	50.00	2332.11	273841.56
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	0.00
38	9117.69	54372.00	6274.44	0.00	29204.64	83724.46	43727.51	4724.65	17108825.03

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
6075-Loans for Miscellaneous General Services	33.00	--	--	--	--	--	--	1
6202-Loans for Education, Sports, Art and Culture	197850.00	--	--	--	--	--	--	2
6210-Loans for Medical and Public Health	13659.69	--	--	--	--	--	--	3
6211-Loans for Family Welfare	22.00	16.81	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	14454871.42	--	--	--	--	--	--	5
6216-Loans for Housing	48452.09	--	--	--	505.00	--	--	6
6217-Loans for Urban Development	2008564.08	11929.22	--	--	--	--	--	7
6220-Loans for Information and Publicity	0.00	--	--	--	--	--	--	8
6221-Loans for broadcasting	13485.00	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	4456.86	16814.41	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	2.84	--	--	--	--	--	--	11
6245-Loans for Relief on account of Natural Calamities	0.00	--	--	--	--	--	169.00	12
6250-Loans for other Social Services	0.00	945.26	--	--	--	--	--	13
6401-Loans for Crop Husbandry	3220.73	--	--	--	--	--	--	14
6402-Loans for Soil and Water Conservation	0.00	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	88.28	--	--	--	--	--	--	16
6404-Loans for Dairy Development	0.00	--	--	--	--	--	--	17
6405-Loans for Fisheries	1031.10	2511.24	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	0.00	--	--	--	--	--	--	19
6407-Loans for Plantations	0.00	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	82322.27	--	--	--	--	--	--	21
6416-Loans for Agricultural Financial Institutions	329.81	--	--	--	--	--	--	22
6425-Loans for Co-operation	6491.87	10143.62	--	--	--	336.54	--	23
6435-Loans for Agricultural Programmes	18.45	--	--	--	--	--	--	24
6505-Loans for Rural Employment	0.00	--	--	--	--	--	--	25
6506-Loans for Land Reforms	0.00	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	83.98	--	--	--	--	--	--	27
6551-Loans for Hill Areas	0.00	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	0.00	--	--	--	--	--	--	29
6575-Loans for Other Special Areas Programmes	0.00	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	0.00	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	0.00	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	0.00	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	0.00	--	--	--	--	--	--	34
6801-Loans for Power Projects	273841.56	15606.04	--	751.68	--	--	--	35
6802-Loans for Petroleum	0.00	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	0.00	--	--	--	--	--	--	37
Total : Loans and Advances Carried over to pages 606-07	17108825.03	57966.60	0.00	751.68	505.00	336.54	169.00	38

(₹ in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	8661.00	--	--	8694.00
2	--	--	--	--	--	--	--	--	197850.00
3	--	--	--	--	--	--	--	--	13659.69
4	--	--	--	--	--	--	--	--	38.81
5	--	--	--	820.00	--	1889.85	--	--	14457581.27
6	--	--	--	--	--	--	--	--	48957.09
7	--	--	--	46000.00	--	--	--	7200.58	2073693.88
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	13485.00
10	--	65.00	--	26.66	--	200.00	--	--	21562.93
11	--	--	--	--	--	71.38	--	--	74.22
12	--	--	--	--	--	--	--	--	169.00
13	--	--	--	--	--	--	--	--	945.26
14	--	2088.00	--	--	--	--	2.38	--	5311.11
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	25.77	114.05
17	--	--	--	--	--	76.32	--	--	76.32
18	--	--	--	--	--	--	--	900.00	4442.34
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	13.61	13.61
21	--	8.87	--	--	--	--	--	--	82331.14
22	--	--	--	--	--	--	--	--	329.81
23	--	27089.20	--	1429.17	--	1429.96	430.34	293.94	47644.64
24	--	--	--	--	--	42.00	--	--	60.45
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	83.98
28	--	--	--	--	--	3.02	--	13.61	16.63
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	16999.67	--	--	1650.00	49.30	2432.16	107323.85	418654.26
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	0.00
38	0.00	46250.74	0.00	48275.83	1650.00	12422.83	2864.88	115771.36	17395789.49

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : Loans and Advances Brought forward from pages 600-01	586740.63	0.00	142010.11	22.63	6337.27	0.00	88669.81	16053500.00	399.19	1
LOANS AND ADVANCES -										
6810-Loans for New and Renewable Energy	--	--	--	--	--	--	--	--	--	2
6850- Loans for Village and Small Industries	--	--	--	--	--	--	--	--	--	3
6851-Loans for Village and Small Industries	15.00	1.25	60.00	--	104.75	--	9.43	2591.00	--	4
6852-Loan for Iron and Steel Industries	300.00	--	--	--	--	--	--	--	--	5
6853-Loans for Non-ferrous Mining and Metallurgical Industries	--	--	--	--	--	--	--	--	--	6
6854-Loans for Cement and Non-Metallic Mineral Industries	--	--	--	--	--	--	--	--	--	7
6855-Loans for Fertilizer Industries	19599.00	--	--	--	--	--	--	--	--	8
6856-Loans for Petro-Chemical Industries	1400.00	--	--	--	--	--	--	--	--	9
6857-Loans for Chemical and Pharmaceutical Industries	6436.00	--	--	--	--	--	--	--	--	10
6858-Loans for Engineering Industries	231.00	--	--	--	--	--	--	--	--	11
6859-Loans for Telecommunication and Electronic Industries	200.00	--	--	--	--	--	--	--	--	12
6860-Loans for Consumer Industries	400.00	--	1359.77	--	3256.91	--	--	--	--	13
6861-Loans for Atomic Energy	--	--	--	--	--	--	--	--	--	14
6875-Loans for Industry and Minerals	--	--	--	--	--	--	--	--	--	15
6885-Other Loans to Industries and Minerals	6000.00	--	--	--	--	--	--	512400.00	--	16
7002-Loans for Railways	--	--	--	--	--	--	--	--	--	17
7051-Loans for Ports and Light Houses	--	--	--	--	--	--	--	--	--	18
7052-Loans for Shipping	--	--	--	--	--	--	--	--	--	19
7053-Loans for Civil Aviation	4957.00	--	1556.27	--	--	--	--	--	--	20
7055-Loans for Road Transport	--	--	5863.72	--	--	--	--	150000.00	--	21
7056-Loans for Inland Water Transport	--	--	--	--	--	--	--	--	--	22
7075-Loans for other Transport Services	6800.00	--	-0.13	--	--	--	--	--	--	23
7275-Loans for other Communication Service	--	--	--	--	--	--	--	--	--	24
7425-Loans for other Scientific Research	5099.98	--	--	--	--	--	--	--	--	25
7452-Loans for Tourism	--	--	--	--	--	--	--	--	--	26
7465-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	27
7475-Loans for other General Economic Services	--	--	--	--	--	--	--	--	--	28
7601-Loans and Advances to State Govt.	782406.37	--	--	--	--	--	--	--	--	29
7602-Loans and Advances to U.T. Govt.	--	--	--	--	--	--	--	--	--	30
7605-Loans to Foreign Governments	29750.00	--	--	--	--	--	--	--	--	31
7610-Loans to Government Servants etc.	--	--	--	--	--	--	--	--	--	32
7615-Miscellaneous Loans	--	--	525.00	--	--	--	--	--	--	33
7645-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	34
TOTAL : LOANS and ADVANCES	1450334.98	1.25	151374.74	22.63	9698.93	0.00	88679.24	16718491.00	399.19	35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	9117.69	54372.00	6274.44	0.00	29204.64	83724.46	43727.51	4724.65	17108825.03
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	2385.60	--	--	--	166.00	1761.40	--	7094.43
5	--	--	--	--	--	--	--	--	300.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	19599.00
9	--	--	--	--	--	--	--	--	1400.00
10	--	--	--	--	--	--	354.03	--	6790.03
11	350.00	--	--	--	--	107.00	2362.68	--	3050.68
12	--	--	--	--	--	--	1250.00	--	1450.00
13	--	4250.00	--	--	--	7641.10	3087.01	--	19994.79
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	2000.00	--	--	--	--	--	2277.31	--	522677.31
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	6513.27
21	23570.22	--	--	--	--	--	--	--	179433.94
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	15600.00	--	22399.87
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	5099.98
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	782406.37
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	29750.00
32	--	568.66	436.65	--	--	3.79	--	--	1009.10
33	--	--	--	--	--	--	--	--	525.00
34	--	--	--	--	--	--	--	--	0.00
35	35037.91	61576.26	6711.09	0.00	29204.64	91642.35	70419.94	4724.65	18718318.80

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : Loans and Advances Brought forward from pages 602-03	17108825.03	57966.60	0.00	751.68	505.00	336.54	169.00	1
LOANS AND ADVANCES -								
6810-Loans for New and Renewable Energy	0.00	--	--	--	--	--	--	2
6850- Loans for Village and Small Industries	0.00	--	--	--	--	--	--	3
6851-Loans for Village and Small Industries	7094.43	420.70	670.00	--	11.71	--	2799.99	4
6852-Loan for Iron and Steel Industries	300.00	--	--	--	--	--	--	5
6853-Loans for Non-ferrous Mining and Metallurgical Industries	0.00	--	--	--	--	--	--	6
6854-Loans for Cement and Non-Metallic Mineral Industries	0.00	--	--	--	--	--	--	7
6855-Loans for Fertilizer Industries	19599.00	--	--	--	--	--	--	8
6856-Loans for Petro-Chemical Industries	1400.00	--	--	--	--	--	--	9
6857-Loans for Chemical and Pharmaceutical Industries	6790.03	--	--	--	--	--	--	10
6858-Loans for Engineering Industries	3050.68	--	--	--	--	--	--	11
6859-Loans for Telecommunication and Electronic Industries	1450.00	--	--	--	--	--	--	12
6860-Loans for Consumer Industries	19994.79	--	--	--	--	--	--	13
6861-Loans for Atomic Energy	0.00	--	--	--	--	--	--	14
6875-Loans for Industry and Minerals	0.00	--	--	--	--	--	--	15
6885-Other Loans to Industries and Minerals	522677.31	--	--	--	--	--	--	16
7002-Loans for Railways	0.00	--	--	--	--	--	--	17
7051-Loans for Ports and Light Houses	0.00	--	--	--	--	--	--	18
7052-Loans for Shipping	0.00	--	--	--	--	--	--	19
7053-Loans for Civil Aviation	6513.27	--	--	--	--	--	--	20
7055-Loans for Road Transport	179433.94	--	--	--	--	--	--	21
7056-Loans for Inland Water Transport	0.00	--	--	--	--	--	--	22
7075-Loans for other Transport Services	22399.87	--	--	--	--	--	--	23
7275-Loans for other Communication Service	0.00	--	--	--	--	--	--	24
7425-Loans for other Scientific Research	5099.98	--	--	--	--	--	--	25
7452-Loans for Tourism	0.00	--	--	300.00	--	--	--	26
7465-Loans for General Financial and Trading Institutions	0.00	--	--	--	--	--	--	27
7475-Loans for other General Economic Services	0.00	--	--	--	--	--	--	28
7601-Loans and Advances to State Govt.	782406.37	--	--	--	--	--	--	29
7602-Loans and Advances to U.T. Govt.	0.00	--	--	--	--	--	--	30
7605-Loans to Foreign Governments	29750.00	--	--	--	--	--	--	31
7610-Loans to Government Servants etc.	1009.10	--	--	--	1977.26	--	--	32
7615-Miscellaneous Loans	525.00	--	--	--	--	--	--	33
7645-Loans for General Financial and Trading Institutions	0.00	--	--	--	--	--	--	34
TOTAL : LOANS and ADVANCES	18718318.80	58387.30	670.00	1051.68	2493.97	336.54	2968.99	35

(₹ in lakh)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	46250.74	0.00	48275.83	1650.00	12422.83	2864.88	115771.36	17395789.49
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	10996.83
5	--	--	--	--	--	--	--	--	300.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	19599.00
9	--	--	--	--	--	--	--	--	1400.00
10	--	--	--	--	--	--	--	--	6790.03
11	--	--	--	--	--	--	--	447.75	3498.43
12	--	--	--	--	--	--	--	88.89	1538.89
13	--	--	--	--	--	--	--	400.00	20394.79
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	8500.00	--	--	531177.31
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	6513.27
21	--	--	--	15000.00	--	--	--	8654.66	203088.60
22	--	--	--	--	--	--	--	500.00	500.00
23	--	--	--	--	--	--	--	5012.16	27412.03
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	5099.98
26	--	--	--	--	--	--	--	--	300.00
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	782406.37
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	29750.00
32	--	--	--	4.40	--	--	--	--	2990.76
33	--	--	--	39.26	--	--	--	--	564.26
34	--	--	--	--	--	--	--	--	0.00
35	0.00	46250.74	0.00	63319.49	1650.00	20922.83	2864.88	130874.82	19050110.04

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 580-81	25408716.92	108859.26	1544182.28	113516.81	416890.91	843879.58	681779.75	474276.35	75855.02	1
Total-Expenditure Heads (Capital Account) brought forward from pages 596-97	3500280.41	37311.63	1395467.23	100748.11	254897.79	726812.05	274480.36	471362.47	107837.77	2
Total-Loans and Advances brought forward from pages 604-05	1450334.98	1.25	151374.74	22.63	9698.93	0.00	88679.24	16718491.00	399.19	3
TOTAL : PLAN EXPENDITURE	30359332.31	146172.14	3091024.25	214287.55	681487.63	1570691.63	1044939.35	17664129.82	184091.98	4

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried Over
1	1433084.77	571476.62	123755.72	55324.47	375847.73	1230268.10	417905.44	983768.33	34859388.06
2	802618.89	420329.44	189479.41	613516.57	268203.77	1111797.19	190215.95	786382.59	11251741.63
3	35037.91	61576.26	6711.09	0.00	29204.64	91642.35	70419.94	4724.65	18718318.80
4	2270741.57	1053382.32	319946.22	668841.04	673256.14	2433707.64	678541.33	1774875.57	64829448.49

Plan Expenditure

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - contd.**

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 582-83	34859388.06	1673692.77	70989.38	104740.38	89735.22	58855.02	561508.96	1
Total-Expenditure Heads (Capital Account) brought forward from pages 598-99	11251741.63	1466830.35	158857.65	47994.29	46543.84	97662.71	325676.10	2
Total-Loans and Advances brought forward from pages 606-07	18718318.80	58387.30	670.00	1051.68	2493.97	336.54	2968.99	3
TOTAL : PLAN EXPENDITURE	64829448.49	3198910.42	230517.03	153786.35	138773.03	156854.27	890154.05	4

(₹ in lakh)

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2009-10 - conclud.**

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	142445.66	628689.29	57268.50	1277327.93	79662.48	1570118.17	229904.24	996978.24	42401304.30
2	197990.00	581932.42	64852.50	842481.39	126377.73	1922447.85	99524.36	288283.77	17519196.59
3	0.00	46250.74	0.00	63319.49	1650.00	20922.83	2864.88	130874.82	19050110.04
4	340435.66	1256872.45	122121.00	2183128.81	207690.21	3513488.85	332293.48	1416136.83	78970610.93

Plan Expenditure

**No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union,
Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS
were provided for that expenditure**

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Capital and Other Expenditure -										
Police	--	--	--	--	--	--	--	--	--	1
Public Works	7721.83	--	593.47	330.06	406.23	--	--	--	--	2
Defence Services	383669.15	--	--	--	--	--	--	--	--	3
Other General Services	30507.67	287.97	1220.64	98.55	9.84	1236.03	487.71	1923.27	831.36	4
Social Services	20436.86	722.09	5750.75	1456.73	2184.32	5884.84	3857.27	5591.06	1620.66	5
Agricultural and Allied Activities	9351.95	105.87	661.70	347.16	192.88	431.95	409.52	238.46	176.66	6
Rural Development	67.57	--	1852.77	60.09	0.19	8349.96	901.64	869.05	5.93	7
Special Areas Programmes	3551.27	--	--	543.22	2550.66	--	--	--	25.85	8
Irrigation and Flood Control	406.43	258.78	63668.21	226.78	4570.30	13294.32	6868.21	554.24	1502.89	9
Energy	60542.35	655.88	3089.99	2314.67	2981.09	2179.49	25.03	5512.35	1102.04	10
Industry and Minerals	52953.38	633.65	1992.56	27.05	506.57	1300.64	411.45	107.65	148.59	11
Transport	67419.51	417.20	10565.84	3013.59	5125.19	11474.42	4829.63	13445.93	1435.54	12
Communication	7221.86	--	--	--	0.01	--	--	--	--	13
Science, Technology and Environment	14082.50	--	--	0.39	--	--	--	1.79	0.04	14
General Economic Services	127911.22	80.24	1803.00	150.78	64.46	312.06	58.31	66.58	109.60	15
Total : Capital Expenditure	785843.55	3161.68	91198.93	8569.07	18591.74	44463.71	17848.77	28310.38	6959.16	16
DEDUCT - Miscellaneous Capital Receipts	--	--	--	--	--	210.69	--	--	--	17
Total : Capital Expenditure (Net)	785843.55	3161.68	91198.93	8569.07	18591.74	44253.02	17848.77	28310.38	6959.16	18

(A) Excludes Capital Expenditure on Railways and Posts amounting to ₹ 111991.07 crore and ₹ 2240.39 crore respectively. (Total ₹ 114231.46 crore)
Important Note: The difference between the Net Provision of Funds and Net Capital Expenditure may be seen from the Finance Accounts of concerned State.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	316.83	--	--	--	316.83
2	814.33	--	--	1040.55	258.83	--	756.77	--	11922.07
3	--	--	--	--	--	--	--	--	383669.15
4	253.00	1180.83	581.10	162.54	64.14	2801.69	51.55	1031.75	42729.64
5	17740.56	6470.26	5771.45	9955.33	4692.22	13124.72	2443.23	8836.50	116538.85
6	3101.83	1525.34	1174.89	2366.37	50.41	619.69	1367.78	1162.42	23284.88
7	0.61	--	15.27	783.00	4403.14	558.20	5.00	3788.90	21661.32
8	13.54	--	--	1599.33	--	--	3.01	--	8286.88
9	35626.91	7732.37	2146.49	1960.80	2742.61	37162.62	4165.42	20096.32	202983.70
10	4925.59	6708.28	2104.66	9555.20	203.23	4730.86	7.87	12426.94	119065.52
11	1163.69	336.12	169.85	865.80	10.12	1467.22	2114.00	1037.76	65246.10
12	8591.43	5289.86	4730.76	6411.27	2783.26	14220.50	6468.35	10454.16	176676.44
13	0.11	--	--	0.02	--	--	--	--	7222.00
14	22.44	--	--	14.62	--	--	2.45	18.50	14142.73
15	136.72	143.89	240.50	2720.51	182.46	2283.11	294.90	268.55	136826.89
16	72390.76	29386.95	16934.97	37435.34	15707.25	76968.61	17680.33	59121.80	1330573.00
17	--	--	--	--	--	--	--	--	210.69
18	72390.76	29386.95	16934.97	37435.34	15707.25	76968.61	17680.33	59121.80	1330362.31

(A) ₹ 21.69 crore has been proforma reduced from the closing balance to end of the year due to retirement of capital/disinvestment.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Capital and Other Expenditure -								
Police	316.83	--	--	33.11	69.55	--	--	1
Public Works	11922.07	--	--	274.11	145.60	--	866.42	2
Defence Services	383669.15	--	--	--	--	--	--	3
Other General Services	42729.64	2678.55	715.38	10.68	3.39	933.65	155.25	4
Social Services	116538.85	9310.89	3064.19	1702.79	1238.49	2461.44	4193.96	5
Agricultural and Allied Activities	23284.88	10793.08	161.16	117.19	481.64	340.27	1028.58	6
Rural Development	21661.32	2465.98	42.15	14.32	43.60	3.30	1.97	7
Special Areas Programmes	8286.88	227.41	201.57	353.04	485.86	627.06	--	8
Irrigation and Flood Control	202983.70	61909.62	1764.41	196.76	248.16	23.55	13351.79	9
Energy	119065.52	12550.75	1442.14	--	972.33	990.61	1524.18	10
Industry and Minerals	65246.10	805.54	327.64	185.12	64.64	357.14	812.86	11
Transport	176676.44	18716.63	1787.08	1781.29	1367.25	1452.50	6047.69	12
Communication	7222.00	--	--	0.45	--	--	-0.08	13
Science, Technology and Environment	14142.73	1.07	23.56	--	--	8.12	--	14
General Economic Services	136826.89	617.77	70.28	14.24	55.14	34.61	258.39	15
Total : Capital Expenditure	1330573.00	120077.29	9599.56	4683.10	5175.65	7232.25	28241.01	16
DEDUCT - Miscellaneous Capital Receipts	210.69	--	--	--	--	--	--	17
Total : Capital Expenditure (Net)	1330362.31	120077.29	9599.56	4683.10	5175.65	7232.25	28241.01	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								(₹ in crore)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	419.49
2	--	--	--	1433.49	--	2533.13	--	917.22	18092.04
3	--	--	--	--	--	--	--	--	383669.15
4	1102.72	1311.76	352.59	1738.67	1011.12	2524.65	1133.32	148.88	56550.25
5	4118.87	22485.30	1519.44	14880.37	3148.68	17700.15	1768.27	5513.53	209645.22
6	216.26	1734.09	91.05	7236.85	425.73	12220.60	340.66	1262.86	59734.90
7	724.12	2646.13	150.33	5727.97	222.24	6743.70	481.56	15.73	40944.42
8	44.47	826.02	123.33	335.90	587.98	8646.81	113.36	923.85	21783.54
9	8505.42	13230.11	30.88	5490.09	598.97	23293.69	1924.97	5105.21	338657.33
10	2773.38	8376.74	922.06	2527.42	1297.34	29889.09	1629.92	6718.67	190680.15
11	474.85	550.05	88.30	938.07	208.71	1961.78	-314.51	2934.45	74640.74
12	4119.98	6231.18	1089.90	17242.06	2082.07	30425.53	4297.60	5533.93	278851.13
13	0.01	--	--	--	0.85	--	--	--	7223.23
14	92.93	6.19	5.30	0.02	5.17	1.70	--	--	14286.79
15	2530.02	461.00	194.49	138.14	120.12	613.39	321.85	243.37	142499.70
16	24703.03	57858.57	4567.67	57689.05	9708.98	136554.22	11697.00	29317.70	1837678.08
17	--	--	--	--	--	--	--	--	210.69
18	(A) 24703.03	57858.57	4567.67	57689.05	9708.98	136554.22	11697.00	29317.70	1837467.39

(A) Differs by ₹ 0.50 crore (decreased) due to disinvestment made during the year.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Loans and Advances -										
General Services	--	--	0.65	--	--	--	126.12	-0.49	--	1
Social Services	21876.87	1.62	11719.39	1.14	301.79	485.56	698.64	11558.10	31.20	2
Advances to Foreign Governments	4037.40	--	--	--	--	--	--	--	--	3
Loans and Advances to State and U.T. Governments	144047.28	--	--	--	--	--	--	--	--	4
Agricultural and Allied Activities	244.24	6.06	835.44	31.34	112.51	804.38	183.01	8.64	12.94	5
Rural Development	0.04	0.51	0.03	--	0.76	59.88	0.58	211.77	0.51	6
Special Areas Programmes	599.16	--	--	--	0.08	--	--	--	--	7
Irrigation and Flood Control	204.43	--	163.35	--	12.07	54.09	0.17	--	--	8
Energy (Water and Power Supply)	9470.33	--	3626.97	7.50	2214.10	12916.22	484.50	5645.72	--	9
Industry and Minerals	32662.98	4.21	694.83	8.16	231.45	718.72	41.72	55.20	0.07	10
Transport	2667.60	--	595.51	--	--	322.21	5.50	10059.55	--	11
Other Scientific Research	--	--	--	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	--	--	13
Science, Technology and Environment	264.79	--	--	--	--	--	--	--	--	14
General Economic Services	1526.86	--	22.48	--	11.87	127.85	--	7.57	7.40	15
Loans to Government Servants	1277.61	10.70	204.47	7.03	57.97	61.65	-10.35	-0.71	62.22	16
Miscellaneous loans	11.12	--	5.31	--	1.53	0.85	--	11674.43	0.20	17
Total : Loans and Advances	219666.41	23.10	17868.43	55.17	2944.13	15551.41	1529.89	39219.78	114.54	18
Inter-state Settlement										
Appropriation to the Contingency Fund	--	--	49.60	--	--	--	--	--	--	19
Total : Capital and Other Expenditure	1005509.96	3184.78	109116.96	8624.24	21535.87	59804.43	19378.66	67530.16	7073.70	20
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	--	--	0.35	--	4.47	1.10	58.52	--	--	21
Deduct-Miscellaneous Capital Receipts	--	33.26	8447.38	--	--	--	31.05	--	--	22
Total : Capital and Other Expenditure (Net)	1005509.96	3151.52	100669.23	8624.24	21531.40	59803.33	19289.09	67530.16	7073.70	23

(A) Excludes Capital Expenditure on Railways and Posts amounting to ₹ 111991.07 and ₹ 2240.39 crore respectively (Total ₹ 114231.46 crore)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	11.51	--	--	--	--	--	1.96	--	139.75
2	863.18	566.19	14.18	81.83	501.87	4728.80	2805.44	2924.49	59160.29
3	--	--	--	--	--	--	--	--	4037.40
4	--	--	--	--	--	--	--	--	144047.28
5	--	84.53	55.30	42.97	22.70	444.03	456.42	356.43	3700.94
6	--	7.07	0.55	0.05	7.19	6.71	2.12	1.60	299.37
7	--	--	--	1.43	--	0.13	0.29	--	601.09
8	--	176.31	--	--	--	9.72	--	14.78	634.92
9	--	242.33	200.47	85.05	6143.13	1217.28	2661.65	7868.85	52784.10
10	--	911.59	5.69	447.41	30.77	1644.11	1335.91	149.66	38942.48
11	--	0.01	--	339.74	--	62.23	427.40	78.00	14557.75
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	775.70
14	--	--	--	--	--	--	--	--	264.79
15	3776.49	12.67	0.10	47.64	--	23.62	1.98	0.12	5566.65
16	72.74	493.40	52.01	20.30	7.36	-12.27	81.61	29.70	2415.44
17	181.56	--	1.02	--	--	14.26	0.02	0.04	11890.34
18	4905.48	2494.10	329.32	1066.42	6713.02	8138.62	7774.80	11423.67	339818.29
19	--	10.00	--	--	150.00	--	--	--	209.60
20	77296.24	31891.05	17264.29	38501.76	22570.27	85107.23	25455.13	70545.47	1670390.20
21	--	--	--	--	--	1900.85	26.27	--	1991.56
22	795.23	26.33	1277.12	--	--	498.37	82.26	66.06	11257.06
23	76501.01	31864.72	15987.17	38501.76	22570.27	82708.01	25346.60	70479.41	1657141.58

(A) ₹ 10975.37 crore yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Loans and Advances -								
General Services	139.75	--	--	--	--	--	1.00	1
Social Services	59160.29	3774.37	156.31	6.51	181.70	0.08	444.83	2
Advances to Foreign Governments	4037.40	--	--	--	--	--	--	3
Advances and Advances to State and U.T. Governments	144047.28	--	--	--	--	--	--	4
Agricultural and Allied Activities	3700.94	8439.68	15.98	12.66	--	21.26	137.12	5
Rural Development	299.37	1.99	0.01	--	--	--	0.83	6
Special Areas Programmes	601.09	--	--	0.24	--	--	--	7
Irrigation and Flood Control	634.92	23.11	--	--	--	--	5.92	8
Energy (Water and Power Supply)	52784.10	5455.29	--	440.02	--	--	1943.08	9
Industry and Minerals	38942.48	864.26	19.26	13.23	--	2.17	165.92	10
Transport	14557.75	0.84	--	--	--	--	16.38	11
Other Scientific Research	0.00	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	13
Science, Technology and Environment	264.79	--	--	--	--	--	--	14
General Economic Services	5566.65	7.62	--	--	33.17	--	7.34	15
Advances to Government Servants	2415.44	1019.71	11.17	48.21	22.57	0.48	100.90	16
Miscellaneous Advances	11890.34	3.22	0.08	0.01	3.69	--	310.02	17
Total : Loans and Advances	339818.29	19590.09	202.81	520.88	241.13	23.99	3133.34	18
Inter-state Settlement								
Appropriation to the Contingency Fund	209.60	--	--	6.00	--	--	400.00	19
Total : Capital and Other Expenditure	1670390.20	139667.38	9802.37	5209.98	5416.78	7256.24	31774.35	20
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	1991.56	18.72	--	--	--	0.05	198.37	21
Deduct-Miscellaneous Capital Receipts	11257.06	43.19	--	--	--	--	698.12	22
Total : Capital and Other Expenditure (Net)	1657141.58	(A) 139605.47	9802.37	5209.98	5416.78	7256.19	30877.86	23

(A) Excludes expenditure under Capital Major Heads allocable from the former Madhya Pradesh and Hyderabad States and includes that allocable to Mysore and Gujarat States.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	0.16	--	--	--	1025.76	15.98	--	1182.65
2	149.65	145.53	2.05	3424.16	18.69	2691.35	42.09	1055.46	71253.07
3	--	--	--	--	--	--	--	--	4037.40
4	--	--	--	--	--	--	--	--	144047.28
5	702.35	620.79	1.00	1197.14	11.68	1426.21	280.74	514.74	17082.29
6	2.81	2.68	--	18.70	0.40	1.83	--	24.34	352.96
7	0.44	--	--	36.99	--	497.75	9.54	52.30	1198.35
8	250.58	19.23	--	75.45	--	96.29	--	0.82	1106.32
9	1566.80	2447.92	35.00	188.56	33.50	15676.60	388.59	8797.71	89757.17
10	19.44	134.56	3.12	1311.69	3.48	4477.16	(A) -0.30	1910.49	47866.96
11	46.29	2.63	0.01	861.84	0.15	188.91	--	1452.61	17127.41
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	775.70
14	--	--	--	--	--	--	--	0.01	264.80
15	0.06	0.16	--	-0.71	--	3.59	--	62.08	5679.96
16	114.48	0.59	--	379.44	16.41	491.44	5.31	75.69	4701.84
17	--	0.32	0.50	24.04	0.31	3.56	1.14	0.58	12237.81
18	2852.90	3374.57	41.68	7517.30	84.62	26580.45	743.09	13946.83	418671.97
19	--	--	--	--	--	--	85.00	--	700.60
20	27555.93	61233.14	4609.35	65206.35	9793.60	163134.67	12525.09	43264.53	2256839.96
21	2.66	1845.96	--	216.23	--	23846.41	28.98	367.05	28515.99
22	--	26.44	--	--	--	--	--	--	12024.81
23	27553.27	59360.74	4609.35	64990.12	9793.60	139288.26	12496.11	42897.48	2216299.16

(A) Minus Balance is due to non-allotment of composite balances.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Revenue Surplus/Deficit	-1993517.59	-101.63	-18997.50	5639.62	5181.16	5108.32	4188.73	44373.66	-882.19	1
Debt -										
Internal Debt	2316280.89	1236.86	84765.77	1721.51	16674.04	35494.02	8704.88	--	2692.69	2
External Debt	134083.15	--	--	--	--	--	--	--	--	3
Loans and Advances from the Central Government	--	2097.38	14807.50	420.66	2346.38	7948.44	2307.51	--	3384.64	4
Small Savings, Provident Funds - Other Accounts etc.	475883.94	340.72	8432.44	791.32	4812.51	9310.72	1998.38	26544.20	1140.50	5
Total : Outstanding Debt on 31st March, 2010	2926247.98	3674.96	108005.71	2933.49	23832.93	52753.18	13010.77	26544.20	7217.83	6
Contingency Fund	500.00	0.50	49.57	0.05	50.00	350.00	40.00	--	27.01	7
Reserve Funds	20669.84	24.96	4605.21	76.03	2011.80	1183.21	1782.11	--	477.02	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	82061.95	198.47	10869.88	163.09	-337.79	4566.47	1886.93	--	683.06	9
Civil Advances	--	--	-14.69	--	--	--	--	--	--	10
Suspense and Miscellaneous	--	484.66	510.04	1497.43	-956.45	-1122.82	244.72	--	114.87	11
Remittances	-2573.71	79.61	1621.57	-78.24	-426.84	-1224.32	-305.82	--	149.74	12
Other Receipts	--	--	--	--	--	--	--	--	--	13
Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2010	3026906.06	4463.16	125647.29	4591.85	24173.65	56505.72	16658.71	26544.20	8669.53	14
Deduct-Cash balances on 31st, March, 2010	10615.93	1198.04	32.23	-83.04	-1404.41	-2536.45	-555.06	3387.70	6.41	15
Deduct-Investments on 31st March, 2010	17262.58	11.97	5948.33	1690.27	9227.82	4347.16	2113.41	--	707.23	16
Add Net Amount under Misc. Government Account	--	--	--	--	--	--	--	--	--	17
Net Provision of Funds	1005509.96	3151.52	100669.23	8624.24	21531.40	59803.33	19289.09	67530.16	7073.70	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-33058.58	-8193.20	-8099.67	9245.12	-3938.87	3852.80	-46425.11	6197.80	-2029427.13
2	88162.01	26798.04	16129.00	15448.89	19880.00	45468.00	43368.03	42461.81	2765286.44
3	--	--	--	--	--	--	--	--	134083.15
4	9847.99	1996.72	983.95	3143.61	2271.51	9902.21	6305.28	10378.95	78142.73
5	6189.68	7471.36	5214.11	5446.52	1353.41	11177.06	21296.12	8450.61	595853.60
6	104199.68	36266.12	22327.06	24039.02	23504.92	66547.27	70969.43	61291.37	3573365.92
7	152.88	10.00	5.00	-0.38	150.00	80.00	73.73	100.00	1588.36
8	6740.45	1839.94	138.30	--	887.63	10254.03	1394.57	2100.88	54185.98
9	13203.37	2747.38	1247.18	3383.23	2876.94	7650.80	2956.27	4827.45	138984.68
10	--	--	--	--	--	--	--	--	-14.69
11	-397.81	--	170.54	-550.03	-3.82	4484.89	1063.59	90.11	5629.92
12	346.31	-289.88	479.72	2450.65	-293.81	-399.03	-333.93	-229.85	-1027.83
13	--	--	--	--	--	--	--	--	0.00
14	124244.88	40573.56	24367.80	29322.49	27121.86	88617.96	76123.66	68179.96	3772712.34
15	323.90	-1131.66	-301.64	17.60	-482.49	-107.68	58.40	-2041.07	6996.71
16	14361.39	1620.97	582.60	48.25	1095.21	9870.43	4327.65	5939.42	79154.69
17	--	-26.33	--	--	--	--	34.10	--	7.77
18	76501.01	31864.72	15987.17	38501.76	22570.27	82708.01	25346.60	70479.41	1657141.58

(A) ₹ 10975.37 crore yet to be allocated between Madhya Pradesh and Chhattisgarh.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Revenue Surplus/Deficit	-2029427.13	-51265.99	4929.53	1931.09	1190.02	2330.30	-5500.77	1
Debt -								
Internal Debt	2765286.44	142684.50	2871.54	2258.72	1337.64	3808.49	17178.19	2
External Debt	134083.15	--	--	--	--	--	--	3
bans and Advances from the Central Government	78142.73	8749.16	684.62	258.56	559.75	329.48	8229.50	4
Small Savings, Provident Funds etc.	595853.60	12689.39	800.50	542.01	1266.57	485.54	12323.39	5
Total : Outstanding Debt on 31st March, 2010	3573365.92	164123.05	4356.66	3059.29	3163.96	4623.51	37731.08	6
Contingency Fund	1588.36	147.00	--	6.00	0.10	0.35	187.95	7
Reserve Funds	54185.98	17339.31	47.58	102.98	84.98	58.95	4836.05	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	138984.68	21694.53	1146.95	721.46	456.18	777.40	2872.38	9
Civil Advances	-14.69	--	--	--	--	--	--	10
Suspense and Miscellaneous	5629.92	10810.92	-162.46	-77.41	388.98	--	--	11
Remittances	-1027.83	2178.85	-186.30	-10.45	-185.55	-732.84	-16.44	12
Other Receipts	0.00	--	--	--	--	--	--	13
Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2010	3772712.34	216293.66	5202.43	3801.87	3908.65	4727.37	45611.02	14
Cash balances on 31st, March, 2010	6996.71	-680.43	-295.19	-61.42	-130.87	-599.34	-384.20	15
Deduct-Investments on 31st March, 2010	79154.69	26102.63	624.78	584.40	-187.24	400.82	9616.59	16
Add Net Amount under Misc. Government Account	7.77	--	--	--	--	--	--	17
Net Provision of Funds	1657141.58	139605.47	9802.37	5209.98	5416.78	7256.19	30877.86	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2009-10 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-concl'd.

Item No.	STATE GOVERNMENTS								(₹ in crore)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	-67553.15	-30041.78	2875.04	-20249.02	4651.15	-44497.87	-5460.93	-128052.57	-2364142.08
2	49966.46	57143.08	1510.05	71497.55	2940.91	113076.97	13657.01	136920.94	3382138.49
3	--	--	--	--	--	--	--	--	134083.15
4	3286.35	7474.49	281.63	8356.68	474.50	19446.83	418.98	12566.80	149260.06
5	10182.44	18972.46	411.76	9028.29	1795.98	29229.01	2953.45	6795.00	703329.39
6	63435.25	83590.03	2203.44	88882.52	5211.39	161752.81	17029.44	156282.74	4368811.09
7	25.00	--	1.00	150.00	10.00	600.00	0.75	-2.70	2713.81
8	2289.20	765.45	23.90	4710.76	67.49	--	923.42	4262.10	89698.15
9	2014.91	7175.21	239.03	8030.72	156.57	16202.48	1574.21	14740.34	216787.05
10	--	--	--	--	--	--	--	--	134725.10
11	--	-4.45	--	2477.56	--	3177.17	-753.51	--	-14.69
12	115.93	-21.34	166.93	464.99	-132.23	275.52	-571.43	412.59	21486.72
13	--	--	--	--	--	--	--	--	730.40
14	67880.29	91504.90	2634.30	104716.55	5313.22	182007.98	18202.88	175695.07	4834937.63
15	-27518.80	-573.28	114.99	-405.41	-89.28	198.23	-484.09	101.59	-23810.79
16	292.67	2675.66	785.00	19882.82	260.05	-1976.38	730.03	4643.43	143589.95
17	--	--	--	--	--	--	0.10	--	7.87
18	(A) 27553.27	59360.74	4609.35	64990.12	9793.60	139288.26	12496.11	42897.48	2351024.26

(A) Differs by ₹ 0.50 crore (decreased) due to investment made during the year.

Capital and Other Expenditure

No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2010 and the Amount of DEBT at the commencement and at the end of the year 2009-10

	(₹ in lakh)				
	Amount on 1st April, 2009	Addition to Debt	Debt Discharged	Amount on 31st March, 2010	Interest Paid on Public Debt
101- Market Loans-					
i) Market loans bearing Interest	133774284.63 -16900.81	45100000.00	4257394.70	174599989.12	14061199.94
ii) Market loans not bearing Interest	45121.34 16900.81	--	169.66	61852.49	--
iii) Market loans Suspense Account	30.80	--	--	30.80	--
103- Treasury Bills and connected Securities issued to R.B.I.	7559475.74	30150300.00	30554900.00	7154875.74	262334.62
105- Securities issued to International Financial Institutions	2308533.95	367885.20	228158.90	2448260.25	--
106- Compensation and other Bonds	4719390.48	568990.91	1446477.14	3841904.25	--
107- Special Securities issued to R.B.I.	67622.17	--	--	67622.17	--
108- 182 Days Treasury Bills	2017500.00	4287500.00	4155000.00	2150000.00	83023.47
110- 364-Days Treasury Bills	4554589.01	4149714.00	4554980.00	4149323.01	177559.57
112- 10% Relief Bonds, 1993	1401.66	--	--	1401.66	--
113- 12.08% Govt. of India Compensation (Project Export to Iraq) Bonds 2001	29846.40	--	--	29846.40	--
114- Ways and Means Advances from RBI	--	15315400.00	15315400.00	0.00	43092.41
115- 14-Days Treasury Bills	9866287.79	236919407.00	237218918.00	9566776.79	436540.32
117- Marketable Securities issued in conversion of Special Securities	8681794.80	--	1000000.00	7681794.80	528606.49
121- Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99	7356919.00	--	--	7356919.00	772476.49
122- Special Central Govt. Securities issued against Net Collection of small savings from 1-4-99	2213102.00	250000.00	130248.45	2332853.55	272002.21
123- Special Securities issued to RBI for M.O.V. account in respect of resurgent India Bonds	37020.82	--	--	37020.82	--
124- Special Securities issued to R.B.I. for M.O.V. account in respect of India Millennium Deposits Central/State Govt. Securities	44284.76	--	--	44284.76	--
125- Special Central Government Securities issued to NSS against reinvestment of sums received on redemption of special Central/State Govt. Securities	9829634.00	1205800.00	--	11035434.00	645236.40
126- Market Stabilization Scheme	8877278.00	--	8603578.00	273700.00	242913.13
Total - Internal Debt of the Central Government	201984117.35	338314997.11	307465224.85	232833889.61	17524985.05

(A) Includes ₹ 472433.46 lakh relating to 'Interest on other Internal Debt' and ₹ 53072.93 lakh relating to Management of Debt for which there are no corresponding minor heads below M.H. 6001 ₹ 2.09 lakh relates to 'Gold Bonds 1998'.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)									
6003-Internal Debt									
101-Market Loans -									
(1) Market Loans bearing interest-									
Balance 1st April, 2009	68743.00	3833630.57	63160.76	985556.99	1287194.97	212548.70	--	188111.72	1
Additions during the year	50000.00	1538310.67	7905.00	140572.30	300000.00	70000.00	--	60000.00	2
Discharges during the year	--	209725.56	1222.77	--	--	7984.31	--	8231.49	3
Balance 31st March, 2010	118743.00	5162188.25	69842.99	1126129.29	1587194.97	274564.39	0.00	239880.23	4
(2) Market Loans not bearing interest									
Balance 1st April, 2009	--	93.39	--	28.29	49836.68	17241.25	--	--	5
Additions during the year	--	-0.38	--	50403.70	--	2.30	--	--	6
Discharges during the year	--	14.51	--	50430.53	49808.83	17033.65	--	--	7
Balance 31st March, 2010	0.00	105.93	0.00	1.46	27.85	209.90	0.00	0.00	8
103-Loans from Life Insurance Corporation of India									
Balance 1st April, 2009	--	140135.35	128.67	198.97	2218.07	2028.51	--	2270.21	9
Additions during the year	--	--	--	-23.50	--	--	--	--	10
Discharges during the year	--	34932.62	16.76	35.19	10.52	--	--	199.04	11
Balance 31st March, 2010	0.00	105202.73	111.91	140.28	2207.55	2028.51	0.00	2071.17	12
104-Loans from General Insurance Corporation of India									
Balance 1st April, 2009	--	12037.06	8.00	1456.36	151.03	1089.69	--	--	13
Additions during the year	--	--	--	97.12	--	--	--	--	14
Discharges during the year	--	912.89	2.00	200.59	36.55	184.95	--	--	15
Balance 31st March, 2010	0.00	11124.17	6.00	1352.89	114.48	904.74	0.00	0.00	16
105-Loans from National Bank for Agricultural and Rural Development									
Balance 1st April, 2009	--	393166.63	25885.25	60007.01	107433.25	60296.95	--	7736.34	17
Additions during the year	--	101822.12	7815.31	14102.65	51849.33	11197.43	--	8471.10	18
Discharges during the year	--	48020.96	5353.82	6794.69	7612.48	12105.46	--	351.49	19
Balance 31st March, 2010	0.00	446967.79	28346.74	67314.97	151670.10	59388.92	0.00	15855.95	20
106-Compensation and other Bonds-									
Balance 1st April, 2009	--	170538.47	--	7.54	147388.05	38665.89	--	--	21
Additions during the year	--	--	--	--	--	--	--	--	22
Discharges during the year	--	24361.61	--	--	20790.89	4832.20	--	--	23
Balance 31st March, 2010	0.00	146176.86	0.00	7.54	126597.16	33833.69	0.00	0.00	24
107-Loans from the State Bank of India and Other Bank									
Balance 1st April, 2009	--	--	--	--	(A) -12.00	--	--	--	25
Additions during the year	--	--	--	--	--	--	--	--	26
Discharges during the year	--	--	--	--	--	--	--	--	27
Balance 31st March, 2010	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	0.00	28

(A) Minus balance is under investigation.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
								(A)(B)	
1	2708894.02	724551.56	765784.54	720040.73	597173.84	1857199.33	2126262.52	1660260.47	17799113.72
2	900000.00	400000.00	142000.00	110893.00	184398.00	600000.00	545600.00	582100.00	5631778.97
3	16287.12	31632.37	24293.70	12698.00	16861.01	104611.70	74562.65	80368.44	588479.12
4	3592606.90	1092919.19	883490.84	818235.73	764710.83	2352576.15	2597299.32	2161992.03	22842413.57
5	93110.00	238.81	17.23	24.42	175.56	135.95	16.82	119.70	161038.10
6	--	--	--	--	--	-5.19	--	--	50400.43
7	92943.09	0.10	3.30	--	158.49	0.60	7.00	82.05	210482.15
8	166.91	238.71	13.93	24.42	17.07	141.64	10.37	37.65	956.38
								(B)	
9	--	1598.10	42668.29	86692.75	469.96	60908.62	326683.03	13979.86	679980.39
10	--	--	--	24700.00	--	--	9000.00	16.77	33693.27
11	--	308.22	4840.03	8143.34	--	16233.59	21860.85	1183.42	87763.58
12	0.00	1289.88	37828.26	103249.41	469.96	44675.03	313822.18	12813.21	625910.08
13	--	1158.70	183.56	1060.48	159.75	5392.67	34410.40	1514.40	58622.10
14	--	--	--	--	--	--	3998.96	--	4096.08
15	--	199.48	26.23	317.21	--	566.23	2094.47	134.88	4675.48
16	0.00	959.22	157.33	743.27	159.75	4826.44	36314.89	1379.52	58042.70
17	273.33	97067.12	76417.53	99372.81	86957.20	147961.75	82565.38	256342.03	1501482.58
18	--	28933.30	30000.00	42974.03	43681.75	62079.97	35175.74	60279.78	498382.51
19	158.76	15140.23	9985.62	13791.81	8831.62	18584.00	11267.26	32193.94	190192.14
20	114.57	110860.19	96431.91	128555.03	121807.33	191457.72	106473.86	284427.87	1809672.95
21	73.32	141560.30	-2107.44	--	148673.45	--	81179.68	285553.03	1011532.29
22	--	--	2107.44	20773.13	--	--	0.22	--	22880.79
23	5.01	20222.90	--	20773.13	21165.15	--	11582.95	36070.90	159804.74
24	68.31	121337.40	0.00	0.00	127508.30	0.00	69596.95	249482.13	874608.34
								(B)	
25	18178.77	--	--	229025.47	0.18	22.60	--	12172.58	259387.60
26	--	260000.00	--	351755.12	--	--	--	--	611755.12
27	2247.03	132000.00	--	284274.60	--	--	--	24.48	418546.11
28	15931.74	128000.00	0.00	296505.99	0.18	22.60	0.00	12148.10	452596.61

(A) & (B) Includes ₹ 250.30 lakh relent to Madhya Pradesh Housing Board and allocated to Madhya Pradesh by Government of India pending division of assets between Madhya Pradesh and Chhattisgarh.

(B) Increase/decrease in Opening Balance is due to rounding.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Nutrition								
101-Market Loans -								
(1) Market Loans bearing interest-								
Balance 1st April, 2009	17799113.72	4539102.60	145216.14	145391.82	86742.22	243791.81	735387.18	1
Additions during the year	5631778.97	1550000.16	50278.00	27354.00	--	57741.00	--	2
Discharges during the year	588479.12	99064.29	5752.94	8186.00	5860.98	13660.20	57090.27	3
Balance, 31st March, 2010	22842413.57	5990018.59	189741.20	164559.82	80881.24	287872.61	678295.73	4
(2) Market Loans not bearing interests-								
Balance 1st April, 2009	161038.10	2222.88	28.90	2.10	--	3.10	13.55	5
Additions during the year	50400.43	--	--	--	--	--	--	6
Discharges during the year	210482.15	31.62	25.00	1.71	--	--	6.47	7
Balance, 31st March, 2010	956.38	2211.14	3.90	0.39	0.00	3.10	8.26	8
103-Loans from Life Insurance Corporation of India								
Balance 1st April, 2009	679980.39	183285.20	827.76	64.89	23738.47	8833.96	1559.76	9
Additions during the year	33693.27	-458.18	--	--	2000.00	--	--	10
Discharges during the year	87763.58	25020.53	234.79	12.52	2193.06	1146.61	285.16	11
Balance, 31st March, 2010	625910.08	157806.49	592.97	52.37	23545.41	7687.35	1274.60	12
104-Loans from General Insurance Corporation of India								
Balance 1st April, 2009	58622.10	-648.45	--	80.68	7.07	2624.41	3337.09	13
Additions during the year	4096.08	628.18	--	--	--	150.00	--	14
Discharges during the year	4675.48	45.36	--	9.32	--	86.01	394.12	15
Balance, 31st March, 2010	58042.70	-65.63	0.00	71.36	7.07	2688.40	2942.97	16
105-Loans from National Bank for Agricultural and Rural Development								
Balance 1st April, 2009	1501482.58	188218.98	1372.63	11351.89	5998.15	14758.66	110963.97	17
Additions during the year	498382.51	80160.23	885.00	5824.59	1093.64	5614.40	60262.02	18
Discharges during the year	190192.14	17017.18	163.09	1329.30	1037.81	1823.87	12912.03	19
Balance, 31st March, 2010	1809672.95	251362.03	2094.54	15847.18	6053.98	18549.19	158313.96	20
106-Compensation and other Bonds-								
Balance 1st April, 2009	1011532.29	205.32	--	979.30	3417.45	--	77229.36	21
Additions during the year	22880.79	3.53	--	--	--	--	--	22
Discharges during the year	159804.74	2.55	--	139.90	455.66	--	11028.74	23
Balance, 31st March, 2010	874608.34	206.30	0.00	839.40	2961.79	0.00	66200.62	24
107-Loans from the State Bank of India and Other Bank								
Balance 1st April, 2009	259387.60	201.22	10.94	--	--	--	0.01	25
Additions during the year	611755.12	--	--	--	--	--	--	26
Discharges during the year	418546.11	--	--	--	--	--	--	27
Balance, 31st March, 2010	452596.61	201.22	10.94	0.00	0.00	0.00	0.01	28

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1787380.97	2449901.92	98964.01	2929423.20	119188.55	4368602.16	588495.33	4397650.02	40434351.65
2	498500.00	750000.00	32801.00	1259860.85	35000.00	1387661.36	50386.28	1655191.00	12986552.62
3	62393.17	138858.71	5101.00	87424.23	9800.43	263350.14	4342.92	180140.54	1529504.94
4	2223487.80	3061038.56	126664.01	4101859.82	144388.12	5492913.38	634538.69	5872700.48	51891399.33
5	15.52	56.02	--	121.56	5.45	-17529.51	14.84	-85111.27	60881.24
6	--	-1.00	--	34.86	--	31.64	9613.72	180140.54	240220.19
7	0.04	0.30	--	31.59	--	-17801.01	9614.16	94713.80	297105.83
8	15.48	59.37	0.00	124.83	5.45	303.14	14.40	315.47	3995.60
9	338.67	42848.34	8616.43	112794.58	17677.33	-3056.26	149.74	2051.11	1079710.37
10	--	--	1008.00	--	--	--	--	--	36243.09
11	87.51	18500.36	530.58	7502.97	1622.08	617.05	--	379.72	145896.52
12	251.16	24347.98	9093.85	105291.61	16055.25	-3673.31	149.74	1671.39	970056.94
13	83.20	7069.99	130.37	10574.97	413.34	6799.68	539.79	913.17	90547.41
14	--	--	--	--	--	--	--	--	4874.26
15	18.40	466.91	2.56	906.87	44.80	307.36	--	169.11	7126.30
16	64.80	6603.08	127.81	9668.10	368.54	6492.32	539.79	744.06	88295.37
17	150606.91	194810.32	6634.91	289045.46	9458.91	176515.04	77794.70	3909.05	2742922.16
18	45000.00	85000.00	4485.45	119703.40	7699.17	162893.07	20053.60	--	1097057.08
19	20541.11	18889.01	471.14	48406.38	1541.81	32062.61	12404.07	202.40	358993.95
20	175065.80	260921.31	10649.22	360342.48	15616.27	307345.50	85444.23	3706.65	3480985.29
21	44614.22	14783.28	3346.14	--	4763.10	2404.65	77.33	137694.89	1301047.33
22	--	(A) -32.00	--	--	--	--	--	0.69	22853.01
23	6373.46	3687.82	478.02	--	635.08	0.62	--	19638.29	202244.88
24	38240.76	11063.46	2868.12	0.00	4128.02	2404.03	77.33	118057.29	1121655.46
25	323616.96	--	--	28087.75	--	295053.14	3551.38	--	909909.00
26	--	--	--	--	--	73000.00	--	--	684755.12
27	57838.38	--	--	1997.90	--	100000.00	--	--	578382.39
28	265778.58	0.00	0.00	26089.85	0.00	268053.14	3551.38	0.00	1016281.73

(A) The minus figure is due to write off.

(B) Difference between Closing Balance of 2008-09 and Opening Balance of 2009-10 is due to rectification of misclassification of previous years.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Contd.

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)									
108-Loans from National C0-operative Development Corporation									
Balance 1st April, 2009	--	15176.70	-94.22	-3005.13	3021.71	2758.35	--	132.62	1
Additions during the year	--	4298.49	13.13	3005.29	--	2.55	--	3.69	2
Discharges during the year	--	5290.75	251.52	--	734.35	813.31	--	28.13	3
Balance 31st March, 2010	0.00	14184.44	-332.61	0.16	2287.36	1947.59	0.00	108.18	4
109-Loans from Other Insurance									
Balance 1st April, 2009	--	153242.32	10456.03	5786.87	174.85	--	--	9570.28	5
Additions during the year	4942.94	17636.72	--	-0.06	--	--	--	3146.76	6
Discharges during the year	--	100048.75	--	5511.16	32.63	--	--	1363.98	7
Balance 31st March, 2010	4942.94	70830.29	10456.03	275.65	142.22	0.00	0.00	11353.06	8
110-Ways and Means Advances from the Reserve Bank of India									
Balance 1st April, 2009	--	--	5564.00	--	(C) -886.14	--	--	--	9
Additions during the year	--	3301.00	--	--	--	--	--	296.00	10
Discharges during the year	--	3301.00	--	--	--	--	--	296.00	11
Balance 31st March, 2010	0.00	0.00	5564.00	0.00	-886.14	0.00	0.00	0.00	12
111-Special Securities issued to National Small Saving Fund of Central Government									
Balance 1st April, 2009	--	2418238.22	54268.09	469703.11	1532061.37	482977.70	--	--	13
Additions during the year	--	153119.00	5437.00	18251.34	185157.00	25255.00	--	--	14
Discharges during the year	--	51560.85	446.55	15772.60	37905.75	10622.20	--	--	15
Balance 31st March, 2010	0.00	2519796.37	59258.54	472181.85	1679312.62	497610.50	0.00	0.00	16
800-Other Loans									
Balance 1st April, 2009	--	--	-175.90	73.56	745.27	--	--	--	17
Additions during the year	--	--	449.25	-73.56	--	--	--	--	18
Discharges during the year	--	--	1376.24	--	--	--	--	--	19
Balance 31st March, 2010	0.00	0.00	-1102.89	0.00	745.27	0.00	0.00	0.00	20
Total : 6003									
Balance 1st April, 2009	68743.00	7136258.71	159200.68	1519813.57	3129327.11	817607.04	0.00	207821.17	21
Additions during the year	54942.94	1818487.62	21619.69	226335.28	537006.33	106457.28	0.00	71917.55	22
Discharges during the year	0.00	478169.50	8669.66	78744.76	116932.00	53576.08	0.00	10470.13	23
Balance 31st March, 2010	123685.94	8476576.83	172150.71	1667404.09	3549401.44	870488.24	0.00	269268.59	24
6004-Loans and Advances									
Balance 1st April, 2009	211850.42	(A) 1473422.28	44478.06	263956.71	799779.46	220067.79	25381.00	354481.54	25
Additions during the year	11002.00	156857.98	--	(B) -7307.43	76432.19	22264.26	176900.00	-8718.32	26
Discharges during the year	13114.00	149529.99	2411.57	22011.27	81366.83	11580.89	60646.50	7298.69	27
Balance 31st March, 2010	209738.42	1480750.27	42066.49	234638.01	794844.82	230751.16	141634.50	338464.53	28
Total: 6003 and 6004									
Balance 1st April, 2009	280593.42	8609680.99	203678.74	1783770.28	3929106.57	1037674.83	25381.00	562302.71	29
Additions during the year	65944.94	1975345.60	21619.69	219027.85	613438.52	128721.54	176900.00	63199.23	30
Discharges during the year	13114.00	627699.49	11081.23	100756.03	198298.83	65156.97	60646.50	17768.82	31
Balance 31st March, 2010	333424.36	9957327.10	214217.20	1902042.10	4344246.26	1101239.40	141634.50	607733.12	32

(A) Differs from previous year's Closing Balance by ₹ 0.01 lakh (decrease) due to rounding.

(B) Minus figure is due to rectification of inadvertent adjustment made prior to 2001-02.

(C) Adverse balance is under investigation.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	304.88	10838.16	1928.73	55.35	-317.73	-7088.40	20638.17	5745.98	50095.17
2	--	--	11.25	--	6860.64	2778.73	4300.91	68.11	21342.79
3	152.03	977.87	624.37	--	295.11	2343.97	6280.81	1756.27	19548.49
4	152.85	9860.29	1315.61	55.35	6247.80	-6653.64	18658.27	4057.82	51889.47
5	358424.34	82842.93	171813.02	-4647.26	76964.64	2.57	21667.51	61032.11	947330.21
6	99069.03	45495.12	27455.86	2494.73	16695.61	--	--	2332.11	219268.82
7	49457.15	13034.38	34170.76	1910.75	40159.80	--	1015.06	10147.35	256851.77
8	408036.22	115303.67	165098.12	-4063.28	53500.45	2.57	20652.45	53216.87	909747.26
9	--	--	--	--	--	--	--	--	4677.86
10	--	16958.00	--	--	--	--	64062.00	--	84617.00
11	--	16958.00	--	--	--	--	64062.00	--	84617.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4677.86
13	4489224.19	1045592.65	388921.50	197668.45	842979.15	1935051.30	1187999.20	1417443.20	16462128.13
14	416775.00	80610.00	46775.00	12746.00	86311.00	66147.00	7242.00	81000.00	1184825.34
15	106876.20	27167.25	7132.35	13111.00	19290.10	41447.10	21266.75	31817.85	384416.55
16	4799122.99	1099035.40	428564.15	197303.45	910000.05	1959751.20	1173974.45	1466625.35	17262536.92
17	--	--	--	4279.65	3578.59	--	--	--	8501.17
18	--	--	--	--	--	--	--	--	375.69
19	--	--	--	--	--	--	--	--	1376.24
20	0.00	0.00	0.00	4279.65	3578.59	0.00	0.00	0.00	7500.62
21	7668482.85	2105448.33	1445626.96	1333572.85	1756814.59	3999586.39	3881422.71	3714163.36	38943889.32
22	1415844.03	831996.42	248349.55	566336.01	337947.00	731000.51	669379.83	725796.77	8363416.81
23	268126.39	257640.80	81076.36	355019.84	106761.28	183787.19	213999.80	193779.58	2406753.37
24	8816200.49	2679803.95	1612900.15	1544889.02	1988000.31	4546799.71	4336802.74	4246180.55	44900552.76
25	1032554.97	203087.65	97096.84	313555.69	240413.63	969181.07	600861.86	949066.60	7799235.57
26	8625.19	13540.38	6901.65	3175.91	-1002.86	68085.45	56234.30	134454.20	717444.90
27	56381.31	16955.97	5604.14	2370.63	12260.11	47045.66	26567.99	45625.76	560771.31
28	984798.85	199672.06	98394.35	314360.97	227150.66	990220.86	630528.17	1037895.04	7955909.16
29	8701037.82	2308535.98	1542723.80	1647128.54	1997228.22	4968767.46	4482284.57	4663229.96	46743124.89
30	1424469.22	845536.80	255251.20	569511.92	336944.14	799085.96	725614.13	860250.97	9080861.71
31	324507.70	274596.77	86680.50	357390.47	119021.39	230832.85	240567.79	239405.34	2967524.68
32	9800999.34	2879476.01	1711294.50	1859249.99	2215150.97	5537020.57	4967330.91	5284075.59	52856461.92

(A) Minus balance is under investigation.

(B) Minus balance is due to correction of excess credit made in 2001-02.

(C) Reasons for minus balances are under investigation.

(D) Increase/decrease in Opening Balance is due to rounding.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
108-Loans from National C0-operative Development Corporation								
Balance 1st April, 2009	50095.17	44158.23	1143.23	524.56	524.15	169.08	336.85	1
Additions during the year	21342.79	19493.69	--	207.39	--	764.96	2116.04	2
Discharges during the year	19548.49	13315.84	264.61	214.90	188.82	67.97	296.28	3
Balance, 31st March, 2010	51889.47	50336.08	878.62	517.05	335.33	866.07	2156.61	4
109-Loans from Other Insurance								
Balance 1st April, 2009	947330.21	242400.40	--	10296.87	10664.80	43663.13	65960.64	5
Additions during the year	219268.82	--	--	--	1410.28	15687.99	8000.00	6
Discharges during the year	256851.77	29062.93	--	1803.62	10861.10	6672.94	8596.02	7
Balance, 31st March, 2010	909747.26	213337.47	0.00	8493.25	1213.98	52678.18	65364.62	8
110-Ways and Means Advances from the Reserve Bank of India								
Balance 1st April, 2009	4677.86	--	--	--	2721.47	--	--	9
Additions during the year	84617.00	--	--	--	13674.00	45123.07	--	10
Discharges during the year	84617.00	--	--	--	13674.00	45123.07	--	11
Balance, 31st March, 2010	4677.86	0.00	0.00	0.00	2721.47	0.00	0.00	12
111-Special Securities issued to National Small Saving Fund of Central Government								
Balance 1st April, 2009	16462128.13	7327921.50	85783.42	29348.65	13831.62	10204.40	682226.78	13
Additions during the year	1184825.34	431392.00	212.00	6867.00	1194.00	567.00	75600.00	14
Discharges during the year	384416.55	156284.90	478.70	723.95	375.25	267.35	14564.83	15
Balance, 31st March, 2010	17262536.92	7603028.60	85516.72	35491.70	14650.37	10504.05	743261.95	16
800-Other Loans-								
Balance 1st April, 2009	8501.17	7.89	8260.30	--	1393.14	--	--	17
Additions during the year	375.69	--	606.08	--	--	--	--	18
Discharges during the year	1376.24	--	551.16	--	--	--	--	19
Balance, 31st March, 2010	7500.62	7.89	8315.22	0.00	1393.14	0.00	0.00	20
Total : 6003								
Balance 1st April, 2009	38943889.32	12527075.77	242643.32	198040.76	149038.54	324048.55	1677015.19	21
Additions during the year	8363416.81	2081219.61	51981.08	40252.98	19371.92	125648.42	145978.06	22
Discharges during the year	2406753.37	339845.20	7470.29	12421.22	34646.68	68848.02	105173.92	23
Balance, 31st March, 2010	44900552.76	14268450.18	287154.11	225872.52	133763.78	380848.95	1717819.33	24
6004-Loans and Advances								
Balance 1st April, 2009	7799235.57	842387.62	72659.16	27688.89	54644.65	36683.60	847610.04	25
Additions during the year	717444.90	75221.75	7.75	49.24	3216.91	--	19034.68	26
Discharges during the year	560771.31	42693.50	4204.95	1882.20	1886.31	3735.15	43695.27	27
Balance, 31st March, 2010	7955909.16	874915.87	68461.96	25855.93	55975.25	32948.45	822949.45	28
Total: 6003 and 6004								
Balance 1st April, 2009	46743124.89	13369463.39	315302.48	225729.65	203683.19	360732.15	2524625.23	29
Additions during the year	9080861.71	2156441.36	51988.83	40302.22	22588.83	125648.42	165012.74	30
Discharges during the year	2967524.68	382538.70	11675.24	14303.42	36532.99	72583.17	148869.19	31
Balance, 31st March, 2010	52856461.92	15143366.05	355616.07	251728.45	189739.03	413797.40	2540768.78	32

(A) Difference with last year's progressive figure is due to rectification of previous year's misclassification.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2010 and balances of such Loans and Advances at the commencement and at the end of the year 2009-10-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	4.86	11431.44	0.23	3550.76	36.68	-2469.97	3292.61	6638.79	119436.67
2	--	4475.52	--	2935.57	0.42	588.00	448.30	1755.43	54128.11
3	1.22	1252.92	--	1484.98	6.18	597.35	1117.25	2845.50	41202.31
4	3.64	14654.04	0.23	5001.35	30.92	-2479.32	2623.66	5548.72	132362.47
5	54881.17	17154.49	882.13	73865.59	145.70	53047.69	123.04	820497.84	2340913.70
6	--	--	891.14	695.29	--	1969.73	--	184519.73	432442.98
7	6462.96	2480.01	171.61	24925.31	5.30	109.52	--	182178.98	530182.07
8	48418.21	14674.48	1601.66	49635.57	140.40	54907.90	123.04	822838.59	2243174.61
9	--	--	--	--	--	-3068.78	32902.78	--	37233.33
10	302522.00	--	--	--	--	95996.00	96927.00	932454.79	1571313.86
11	302522.00	--	--	--	--	95996.00	89981.00	932454.79	1564367.86
12	0.00	0.00	0.00	0.00	0.00	-3068.78	39848.78	0.00	44179.33
13	2144898.75	2376890.15	--	2467574.35	109615.70	4421461.40	497244.30	6223452.15	42852581.30
14	157622.00	14411.00	--	69469.00	6352.00	498501.00	77675.00	799163.00	3323850.34
15	57200.55	70355.05	--	42329.80	2868.60	108643.40	10449.55	156103.35	1005061.83
16	2245320.20	2320946.10	0.00	2494713.55	113099.10	4811319.00	564469.75	6866511.80	45171369.81
17	--	--	--	--	259.20	436169.65	40040.00	-0.02	494631.33
18	--	--	--	--	--	--	--	--	981.77
19	--	--	--	2971.95	--	62989.73	5720.00	--	73609.08
20	0.00	0.00	0.00	-2971.95	259.20	373179.92	34320.00	(B) -0.02	422004.02
21	4506441.23	5114945.95	118574.22	5915038.22	261563.96	9733928.89	1244225.84	11507695.73	92464165.49
22	1003644.00	853853.52	39185.59	1452698.97	49051.59	2220640.80	255103.90	3753225.18	20455272.43
23	513438.80	254491.09	6754.91	217981.98	16524.28	646872.77	133628.95	1568826.48	6333677.96
24	4996646.43	5714308.38	151004.90	7149755.21	294091.27	11307696.92	1365700.79	13692094.43	106585759.96
25	338892.62	761676.37	30011.37	765881.36	49989.80	2036403.44	42403.73	1357532.06	15063700.28
26	7139.91	25788.94	25.00	102985.38	329.55	28265.66	3134.21	29982.93	1012626.81
27	17397.20	40016.74	1873.76	33198.89	2869.57	119986.06	3639.48	130835.26	1008685.65
28	328635.33	747448.57	28162.61	835667.85	47449.78	1944683.04	41898.46	1256679.73	15067641.44
29	4845333.85	5876622.32	148585.59	6680919.58	311553.76	11770332.33	1286629.57	12865227.79	107527865.77
30	1010783.91	879642.46	39210.59	1555684.35	49381.14	2248906.46	258238.11	3783208.11	21467899.24
31	530836.00	294507.83	8628.67	251180.87	19393.85	766858.83	137268.43	1699661.74	7342363.61
32	5325281.76	6461756.95	179167.51	7985423.06	341541.05	13252379.96	1407599.25	14948774.16	121653401.40

(A) Difference between Closing Balance of 2008-09 and Opening Balance of 2009-10 is due to rectification of misclassification of previous years.

(B) Minus balance is under investigation with the Department.

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2010

Name of the Government	Balances on 1st April, 2009	Appropriation from the Consolidated Fund or any Reserve Fund during the year	Advances remaining unrecouped at the end of the previous year	₹ in lakh	
				Advances from the fund during the year	Item No.
1	2	3	4	5	6
UNION GOVERNMENT	50000.00	--	--	--	1
UNION TERRITORY GOVERNMENT -					
Puducherry	--	--	--	--	2
NCT Delhi	--	--	--	--	3
STATE GOVERNMENTS -					
Andhra Pradesh	4281.96	--	718.04	788.84	4
Arunachal Pradesh	--	--	--	--	5
Assam	5000.00	--	--	--	6
Bihar	35000.00	--	--	117551.79	7
Chhattisgarh	3949.75	--	50.25	1927.25	8
Goa	2993.80	--	6.20	3410.17	9
Gujarat	16603.35	--	3396.65	19744.60	10
Haryana	1000.00	--	--	--	11
Himachal Pradesh	500.00	--	--	--	12
Jammu and Kashmir	57.78	--	42.22	192.34	13
Jharkhand	15000.00	--	--	574.02	14
Karnataka	7790.20	--	209.80	3817.75	15
Kerala	9416.27	--	583.73	5565.33	16
Madhya Pradesh	10000.00	--	--	13507.37	17
Maharashtra	39807.03	-25000.00	192.97	14265.39	18
Manipur	--	--	--	--	19
Meghalaya	600.00	--	--	--	20
Mizoram	1000.00	--	--	--	21
Nagaland	35.00	--	--	--	22
Orissa	37584.92	--	2415.08	23999.44	23
Punjab	250000.00	--	--	--	24
Rajasthan	20000.00	--	--	483.06	25
Sikkim	100.00	--	--	9976.00	26
Tamil Nadu	14949.35	--	50.65	12086.20	27
Tripura	1000.00	--	--	--	28
Uttar Pradesh	51718.14	--	8281.86	18290.05	29
Uttarakhand	3512.13	--	4987.88	7371.62	30
West Bengal	1856.59	--	143.41	1678.98	31
Total : Union, Union Territory and State Governments	583756.27	-25000.00	21078.74	255230.20	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2009-10

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2010 - conclud.

Item No.	Recoupment to the Fund during the year			Advances remaining unrecouped to end of the year			Balance on 31st March, 2010 (Col.2+Col.3-Col.5+Col.10)
	of Advances in Col. 4	of Advances in Col. 5	Total Recoupment (Col.8+Col.9)	of Advances in Col.4 (Col.4-Col.8)	of Advances in Col.5 (Col.5-Col.9)	Total Amount unrecouped (Col.11+Col.12)	
7	8	9	10	11	12	13	14
1	--	--	0.00	0.00	0.00	0.00	50000.00
2	--	--	0.00	0.00	0.00	0.00	0.00
3	--	--	0.00	0.00	0.00	0.00	0.00
4	715.84	748.21	1464.05	2.20	40.63	42.83	4957.17
5	--	--	0.00	0.00	0.00	0.00	0.00
6	--	--	0.00	0.00	0.00	0.00	5000.00
7	--	117551.79	117551.79	0.00	0.00	0.00	35000.00
8	50.25	1927.25	1977.50	0.00	0.00	0.00	4000.00
9	6.20	3111.17	3117.37	--	299.00	299.00	2701.00
10	3396.65	15032.95	18429.60	0.00	4711.65	4711.65	15288.35
11	--	--	0.00	0.00	0.00	0.00	1000.00
12	--	--	0.00	0.00	0.00	0.00	500.00
13	3.70	93.02	96.72	38.52	99.32	137.84	-37.84 (A)
14	--	574.02	574.02	0.00	0.00	0.00	15000.00
15	209.80	3817.75	4027.55	0.00	0.00	0.00	8000.00
16	583.73	2938.33	3522.06	0.00	2627.00	2627.00	7373.00
17	--	13507.37	13507.37	0.00	0.00	0.00	10000.00
18	192.97	13965.39	14158.36	0.00	300.00	300.00	14700.00
19	--	--	0.00	0.00	0.00	0.00	0.00
20	--	--	0.00	0.00	0.00	0.00	600.00
21	--	--	0.00	0.00	0.00	0.00	1000.00
22	--	--	0.00	0.00	0.00	0.00	35.00
23	1107.00	4102.68	5209.68	1308.08	19896.76	21204.84	18795.16
24	--	--	0.00	0.00	0.00	0.00	250000.00
25	--	483.06	483.06	0.00	0.00	0.00	20000.00
26	--	9976.00	9976.00	0.00	0.00	0.00	100.00
27	50.65	12086.20	12136.85	0.00	0.00	0.00	15000.00
28	--	--	0.00	0.00	0.00	0.00	1000.00 (B)
29	8281.83	18290.05	26571.88	0.03	0.00	0.03	59999.97
30	3704.77	229.28	3934.05	1283.11	7142.34	8425.45	74.56
31	143.41	1408.77	1552.18	0.00	270.21	270.21	1729.79
32	18446.80	219843.29	238290.09	2631.94	35386.91	38018.85	541816.16

(A) In terms of the Jharkhand Contingency Fund Amendment-Act.2009(No.37 of 2009) dated 23.12.2009,the permanent corpus of the Jharkhand Contingency Fund was temporarily raised from 150 crore to 500 crore till 31st March 2010.

(B) Includes balances as on 8.11.2000 yet to be allocated between Uttar Pradesh and Uttarakhand.

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2009-10**

ALPHABETIC INDEX

Volume III		
A		
82-A	Administration of Justice - Expenditure	84-87
113-C	Account of Loans and Advances to the State Governments showing the amounts Advanced during the year ended 31st March, 2010.	552-553
76-A	Appropriation from Revenue - Expenditure	46-47
98-A	Art and Culture – Expenditure	228-231
C		
116	Capital and Other Expenditure (Other than Revenue Accounts) of the Union, Union Territories and State Governments to the end of the year 2009-10 and the principal sources from which the funds were provided for that expenditure	612-623
67-A	Collection of Land Revenue - Expenditure	8-9
69-A	Collection of State Excise - Expenditure	22-23
70-A	Collection of Taxes on Sales Trade etc. – Expenditure	26-27
71-A	Collection of Taxes on Vehicles - Expenditure	30-31
93	Contribution and Recoveries towards Pensions and Other Retirement Benefits – Receipts	154-157
119	Contingency Fund	634-635
81-A	Council of Ministers - Expenditure	82-83
D		
86-A	District Administration - Expenditure	96-97
78	Dividends and Profits - Receipts	68-69
E		
95	Education, Sports, Art and Culture - Receipts	170-173
95-A	Education, Sports, Art and Culture - Expenditure	174-189
95-B	Education, Sports, Art and Culture - Capital Outlay	190-205
95-C	Education, Sports, Art and Culture - Loans	206-221
83-A	Election – Expenditure	88-89
F		
100	Family Welfare – Receipts	284-285
100-A	Family Welfare – Expenditure	286-289
100-B	Family Welfare - Capital Outlay	290-295
100-C	Family Welfare – Loans	296-297
G		
112	Grants from Union government	550-551
H		
102	Housing – Receipts	328-331
102-A	Housing – Expenditure	332-339
102-B	Housing - Capital Outlay	340-353
102-C	Housing – Loans	354-369
I		
104	Information and Publicity – Receipts	408-411
104-A	Information and Publicity - Expenditure	412-415
104-B	Information and Publicity - Capital Outlay	416-419

77-A	Interest Payment	56-67
77	Interest Receipts	48-55
117	Internal Debt of Central Government	624-625
118	Internal and External Debt of State Governments	626-633
	Introductory to Grants-in-Aid and Contribution	i
	J	
89	Jails – Receipts	110-111
89-A	Jails – Expenditure	112-113
	L	
106	Labour and Employment – Receipts	450-451
106-A	Labour and Employment – Expenditure	452-459
67	Land Revenue – Receipts	6-7
114-C	Loans to Government Servants	554-563
	M	
99	Medical and Public Health - Receipts	232-239
99-A	Medical and Public Health - Expenditure	240-251
99-B	Medical and Public Health - Capital Outlay	252-271
99-C	Medical and Public Health - Loans	272-283
94	Miscellaneous General Services - Receipts	162-163
94-A	Miscellaneous General Services - Expenditure	164-167
94-B	Miscellaneous General Services - Capital Outlay	168
94-C	Miscellaneous General Services – Loans	169
	N	
108-A	Nutrition – Expenditure	502-505
	O	
92	Other Administrative Services - Receipts	144-147
92-A	Other Administrative Services - Expenditure	148-151
92-B	Other Administrative Services - Capital Outlay	152-153
75	Other Fiscal Services - Receipts	42-43
75-A	Other Fiscal Services - Expenditure	44-45
110	Other Social Services – Receipts	530-531
110-A	Other Social Services - Expenditure	532-533
110-B	Other Social Services - Capital Outlay	534-539
110-C	Other Social Services – Loans	540-547
74	Other Taxes and Duties - Receipts	36-39
74-A	Other Taxes and Duties - Expenditure	40-41
66	Other Taxes on Income and Expenditure	4-5
	P	
79-A	Parliament/State/Union Territory Legislatures - Expenditure	70-73
93-A	Pension and Other Retirement benefits - Expenditure	158-161
115	Plan Expenditure and Plan Loans	564-611
88	Police – Receipts	100-101
88-A	Police – Expenditure	102-105
88-B	Police – Capital Outlay	106-109
80-A	President/Vice President/Governor/Administration of Union Territories – Expenditure	74-81
84	Public Service Commission – Receipts	90-91
84-A	Public Service Commission – Expenditure	92-93
91	Public Works – Receipts	120-123
91-A	Public Works – Expenditure	124-131

91-B	Public Works - Capital Outlay	132-143
	R	
109-A	Relief on Account of Natural Calamities – Expenditure	506-517
109-C	Relief on Account of Natural Calamities – Loans	518-529
	S	
85-A	Secretariat General Services - Expenditure	94-95
111-A	Secretariat - Social Services – Expenditure	548-549
107	Social Security and Welfare – Receipts	460-463
107-A	Social Security and Welfare – Expenditure	464-471
107-B	Social Security and Welfare - Capital Outlay	472-477
107-C	Social Security and Welfare – Loans	478-500
97-A	Sports and Youth Services - Expenditure	226-227
68	Stamps and Registration Fees - Receipts	10-13
68-A	Stamps and Registration - Expenditure	14-17
90	Stationery and Printing - Receipts	114-115
90-A	Stationery and Printing - Expenditure	116-117
90-B	Stationery and Printing - Capital Outlay	118-119
69	State Excise Duties – Receipts	18-21
	T	
65	Taxes on Income other than Corporation Tax - Receipts	2-3
73	Taxes and Duties on Electricity - Receipts	34-35
72	Taxes on Goods and Passengers - Receipts	32-33
70	Taxes on Sales Trade etc. - Receipts	24-25
71	Taxes on Vehicles – Receipts	28-29
96-A	Technical Education - Expenditure	222-225
87-A	Treasury and Accounts Administration - Expenditure	98-99
	U	
103	Urban Development - Receipts	370-373
103-A	Urban Development - Expenditure	374-381
103-B	Urban Development - Capital Outlay	382-391
103-C	Urban Development – Loans	392-407
	W	
101	Water Supply and Sanitation - Receipts	298-301
101-A	Water Supply and Sanitation - Expenditure	302-309
101-B	Water Supply and Sanitation - Capital Outlay	310-319
101-C	Water Supply and Sanitation - Loans	320-327
105-A	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Expenditure	420-427
105-B	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Capital Outlay	428-437
105-C	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Loans	438-449