

## Appendix – 1.1

### Department-wise disbursement of fund (Reference: Paragraph 1.1.9.1; Page(s) 8 and 9)

(Rupees in crore)

Sl. No.	Name of Department to whom disbursed	Amount disbursed during the year												Total Amount disbursed and spent during 2004-08														
		2004-05			2005-06			2006-07			2007-08																	
		Rec.	Exp.	(3)	Rec.	Exp.	(4)	Rec.	Exp.	(5)	Rec.	Exp.	(6)		Rec.	Exp.	(7)	Rec.	Exp.	(8)	Rec.	Exp.	(9)	Rec.	Exp.	(10)	Rec.	Exp.
1.	Agriculture	2.00	2.00	2.40	2.40	2.40	2.40	0.57	0.57	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	4.97
2.	Animal Husbandry & Veterinary	2.20	2.20	2.64	2.64	2.64	2.64	0.05	0.05	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	4.89
3.	Environment & Forest	2.00	2.00	3.14	3.14	3.14	3.14	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	9.64
4.	Fisheries	1.00	1.00	1.20	1.20	1.20	1.20	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	2.20
5.	Food & Civil Supplies & Consumer Affairs	0.90	0.90	2.28	2.28	2.28	2.28	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	3.98
6.	Horticulture	2.60	2.60	3.10	3.10	3.10	3.10	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	15.70
7.	Health & Family Welfare	1.00	1.00	1.20	1.20	1.20	1.20	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	2.90
8.	Industries	3.65	3.65	10.42	10.42	10.42	10.42	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	16.07
9.	Information & Public Relations	0.50	0.50	0.56	0.56	0.56	0.56	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	1.23
10.	Land Revenue & Settlement	1.50	1.50	1.60	1.60	1.60	1.60	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	3.10
11.	Local Administration Department	--	--	0.50	0.50	0.50	0.50	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.50
12.	Public Works Department	--	--	7.30	7.30	7.30	7.30	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	20.00
13.	Rural Development Department	1.10	1.10	1.78	1.78	1.78	1.78	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	12.89	35.77
14.	Sericulture	0.75	0.75	1.00	1.00	1.00	1.00	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	2.37
15.	Soil & Water Conservation Department	0.80	0.80	0.88	0.88	0.88	0.88	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	1.68
	<b>Total</b>	<b>20.00</b>	<b>20.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>125.00</b>

Source: Information furnished by the State Planning Board and respective Department.

Note: Rec. = Fund Received, Exp. = Expenditure incurred.

**Appendix – 1.2**

**Statement showing district-wise targeted beneficiaries with actual coverage, including variation between approved and actual beneficiaries (Reference: Paragraph(s) 1.1.10.1, Page 11)**

Year	District-wise total beneficiaries targeted and actually covered																							
	Aizawl			Champhai			Kolasib			Lawngtlai			Lunglei			Mamit			Saiha			Serchhip		
	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
2004-05	224	177	47	66	79	13	62	61	1	21	24	3	67	86	19	32	42	10	45	40	5	44	52	8
2005-06	196	232	36	92	99	7	75	81	6	44	34	10	123	123	--	53	48	5	61	46	15	72	53	19

Source: Information furnished by the Directorate of Animal Husbandry and Veterinary, Mizoram.

- ❖ A= District-wise number of Beneficiaries (as per Approved list of Beneficiaries)
- ❖ B= District-wise number of Beneficiaries actually covered (as per Department's Reply)
- ❖ C= Variation in number of Beneficiaries

## Appendix – 1.3

**District-wise beneficiaries covered by Animal Husbandry and Veterinary Department**  
(Reference: Paragraph 1.1.10.5; Page 16)

District	Broiler			Layer			Piglets					
	No. of beneficiaries	Birds issued (08/05)	Position as on 04/06	Died (%)	No. of beneficiaries	Birds issued (08/05)	Position as on 04/06	Died (%)	No. of beneficiaries	Piglets issued (08/05)	Position as on 04/06	Died (%)
Aizawl	47	4400	1087	3313 (75)	46	4730	1175	3555 (75)	126	NA	NA	NA
Champhai	11	NA	NA	NA	11	1210	354	856 (71)	42	168	151	17
Kolasib	12	NA	NA	NA	10	NA	NA	NA	35	NA	NA	NA
Lawngtlai	04	NA	NA	NA	04	440	130	310 (70)	11	44	32	12
Lunglei	10	NA	NA	NA	10	NA	NA	NA	45	NA	NA	NA
Mamit	05	1000	NIL	1000 (100)	05	500	218	282 (56)	20	80	75	05
Saiha	14	1000	225	775 (78)	04	400	175	225 (56)	24	NA	NA	NA
Serehhip	07	1400	NIL	1400 (100)	07	NA	NA	NA	27	108	98	10

Source: Information furnished by the Department.

NA= Not Available

**APPENDIX – 3.1**

**Statement showing the number of outstanding Inspection Reports and Paras with money value issued up to December 2008 and their position as on 30 June 2009  
(Reference : Paragraph 3.1.8;Page: 49)**

(Rupees in lakh)

Year	Sales Tax			Motor Vehicles Tax			Forest			Others		
	No. of I/Rs	No. of Paras	Money value	No. of I/Rs	No. of Paras	Money value	No. of I/Rs	No. of Paras	Money value	No. of I/Rs	No. of Paras	Money value
1995-1996	00	00	0.00	00	00	0.00	01	01	0.49	00	00	0.00
1999-2000	00	00	0.00	03	05	3.61	04	04	4.80	03	05	4.99
2000-2001	00	00	0.00	00	00	0.00	01	06	10.45	00	00	0.00
2001-2002	00	00	0.00	01	02	9.87	01	01	3.37	00	00	0.00
2002-2003	03	10	191.21	01	02	2.94	07	08	51.26	02	02	2.24
2003-2004	03	9	36.49	02	03	34.46	05	13	470.72	04	04	34.38
2004-2005	04	29	113.07	03	09	4.29	02	07	33.38	12	23	131.97
2005-2006	04	39	436.40	00	00	0.00	06	23	343.11	06	12	63.08
2006-2007	03	13	564.55	01	03	4.44	02	09	212.76	04	05	19.85
2007-2008	00	00	00	01	04	173.85	02	22	299.51	02	07	17.30
2008-2009	02	07	174.12	00	00	00	00	00	00	01	01	56.76
<b>Total</b>	<b>19</b>	<b>107</b>	<b>1515.84</b>	<b>12</b>	<b>28</b>	<b>233.46</b>	<b>31</b>	<b>94</b>	<b>1429.85</b>	<b>34</b>	<b>59</b>	<b>330.57</b>

## Appendix – 4.1

**Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2009 in respect of Government companies**  
(Reference: Paragraph 4.1.5; Page 74)

(Figures in column 5 (a) to 6 (c) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	State Government	Central Government	Others	Total	State Government	Central Government	Others	Total	Debt equity ratio for 2008-09 (Previous year)	Manpower (No. of employees) (as on 31.3.2009)
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
<b>Working Government Companies</b>													
<b>AGRICULTURE MARKETING</b>													
1.	Mizoram Agriculture Marketing Corporation Limited	Trade & Commerce	February 1993	545.10	-	-	545.10	185.00	-	25.91	210.91	0.39:1 (0.43:1)	26
<b>Total of the Sector</b>				<b>545.10</b>	<b>-</b>	<b>-</b>	<b>545.10</b>	<b>185.00</b>	<b>-</b>	<b>25.91</b>	<b>210.91</b>	<b>0.39:1 (0.43:1)</b>	<b>26</b>
<b>FINANCING</b>													
2	Zoram Industrial Development Corporation Limited	Industries	February 1978	1605.10	-	428.00 <sup>3</sup>	2033.10	872.00	-	2282.57	3154.57	1.55:1 (1.59:1)	62
<b>Total of the Sector</b>				<b>1605.10</b>	<b>-</b>	<b>428.00</b>	<b>2033.10</b>	<b>872.00</b>	<b>-</b>	<b>2282.57</b>	<b>3154.57</b>	<b>1.55:1 (1.59:1)</b>	<b>62</b>
<b>MANUFACTURING</b>													
3.	Zoram Electronics Development Corporation Limited	Industries	March 1991	680.40	-	-	680.40	-	-	-	-	-- (-)	34
4.	Mizoram Food and Allied Industries Corporation Limited	Industries	December 1989	1842.31	136.00	-	1978.31	-	-	-	-	-- (-)	89
<b>Total of the Sector</b>				<b>2522.71</b>	<b>136.00</b>	<b>-</b>	<b>2658.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-- (-)</b>	<b>123</b>
<b>MISCELLANEOUS</b>													
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	Industries	December 1988	895.70	-	-	895.70	-	-	-	-	-- (-)	52
<b>Total of the Sector</b>				<b>895.70</b>	<b>-</b>	<b>-</b>	<b>895.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-- (-)</b>	<b>52</b>
<b>Grand Total</b>				<b>5568.61</b>	<b>136.00</b>	<b>428.00</b>	<b>6132.61</b>	<b>1057.00</b>	<b>-</b>	<b>2308.48</b>	<b>3365.48</b>		<b>263</b>

<sup>1</sup> Paid-up capital includes share application money of Rs.510.00 lakh (Mizoram Agriculture Marketing Corporation Limited:Rs.52.00 lakh, Zoram Industrial Development Corporation Limited: Rs.455 lakh and Zoram Electronics Development Corporation Limited:Rs.3.00 lakh)

<sup>2</sup> Loans outstanding at the close of 2008-09 represent long-term loans only

<sup>3</sup> Shares issued to IDBI

Figures are provisional as given by the companies.

**Appendix – 4.2**

**Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2009  
(Reference: Paragraph 4.1.9; Page 75)**

(Figures in column 3 (a) to 6 (d) are Rupees in lakhs)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year			Guarantees received during the year and commitment at the end of the year <sup>5</sup>		Waiver of dues during the year				
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
<b>Working Government Companies</b>													
<b>AGRICULTURE MARKETING</b>													
1.	Mizoram Agriculture Marketing Corporation Limited	52.00	-	-	-	-	-	-	-	-	-	-	-
<b>Total of the Sector</b>		<b>52.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FINANCING</b>													
2.	Zoram Industrial Development Corporation Limited	-	872.00	-	26.00 (G)	-	26.00 (G)	-	2020.65	-	-	-	-
<b>Total of the Sector</b>		<b>-</b>	<b>872.00</b>	<b>-</b>	<b>26.00 (G)</b>	<b>-</b>	<b>26.00 (G)</b>	<b>-</b>	<b>2020.65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MANUFACTURING</b>													
3.	Zoram Electronics Development Corporation Limited	45.00	-	-	-	-	-	-	-	-	-	-	-
4.	Mizoram Food and Allied Industries Corporation Limited	132.00	-	2.50 (G)	488.00 (G)	-	490.50 (G)	-	35.00	-	-	-	-
<b>Total of the Sector</b>		<b>177.00</b>	<b>-</b>	<b>2.50 (G)</b>	<b>488.00 (G)</b>	<b>-</b>	<b>490.50 (G)</b>	<b>-</b>	<b>35.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS</b>													
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	58.50	-	30.00 (G)	5.00 (G)	-	35.00 (G)	-	-	-	-	-	-
<b>Total of the Sector</b>		<b>58.50</b>	<b>-</b>	<b>30.00 (G)</b>	<b>5.00 (G)</b>	<b>-</b>	<b>35.00 (G)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>287.50</b>	<b>872.00</b>	<b>32.50 (G)</b>	<b>519.00 (G)</b>	<b>-</b>	<b>551.50 (G)</b>	<b>-</b>	<b>2055.65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<sup>5</sup> Figures indicate total guarantees outstanding at the end of the year

## Appendix – 4.3

**Summarised financial results of Government companies for the latest year for which accounts were finalised  
(Reference: Paragraph 4.1.14; Page 78)**

(Figures in column 5 (a) to (6) and (8) to (10) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)		Turn-over	Impact of Accounts Comments <sup>6</sup>	Paid up Capital	Accumu-ated Profit (+)/ Loss (-)	Capital employed <sup>7</sup>	Return on capital employed <sup>8</sup>	Percentage return on capital employed
				Net Profit/ Interest & Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Working Government Companies</b>												
<b>AGRICULTURE MARKETING</b>												
1.	Mizoram Agriculture Marketing Corporation Limited	2000-01	2006-07	(-)74.28	-	4.83	-	393.00	(-)206.03	297.53	(-)79.11	-
<b>Total of the Sector</b>				<b>(-)74.28</b>	<b>-</b>	<b>4.83</b>	<b>-</b>	<b>393.00</b>	<b>(-)206.03</b>	<b>297.53</b>	<b>(-)79.11</b>	<b>-</b>
<b>FINANCING</b>												
2.	Zoram Industrial Development Corporation Limited	2007-08	2008-09	(+)13.89	214.47	4.46	(-)60.34	1578.10	(-)1684.41	4861.26	9.43	0.19
<b>Total of the Sector</b>				<b>(+)13.89</b>	<b>214.47</b>	<b>4.46</b>	<b>(-)60.34</b>	<b>1578.10</b>	<b>(-)1684.41</b>	<b>4861.26</b>	<b>9.43</b>	<b>0.19</b>
<b>MANUFACTURING</b>												
3.	Zoram Electronics Development Corporation Limited	2000-01	2006-07	(-)38.65	-	8.20	(-)3.08	352.40	(-)259.94	92.45	(-)46.85	-
4.	Mizoram Food and Allied Industries Corporation Limited	2006-07	2009-10	(-)54.71	-	26.89	-	1706.31	(-)1571.63	1504.05	(-)81.60	-
<b>Total of the Sector</b>				<b>(-)93.36</b>	<b>-</b>	<b>35.09</b>	<b>(-)3.08</b>	<b>2058.71</b>	<b>(-)1831.57</b>	<b>1596.50</b>	<b>(-)128.45</b>	<b>-</b>

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)		Turn-over	Impact of Accounts Comments <sup>6</sup>	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed <sup>7</sup>	Return on capital employed <sup>8</sup>	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(8)	(9)	(10)	(11)	(12)
<b>MISCELLANEOUS</b>												
5	Mizoram Handloom And Handicrafts Development Corporation Limited	1998-99	2004-05	(-)36.19	-	6.99	(-)43.18	461.70	(-)301.27	161.99	(-)43.18	-
<b>Total of the Sector</b>				(-)36.19	-	<b>6.99</b>	<b>(-)43.18</b>	<b>461.70</b>	<b>(-)301.27</b>	<b>161.99</b>	<b>(-)43.18</b>	<b>-</b>
<b>Grand Total</b>				<b>(-)189.94</b>	<b>214.47</b>	<b>51.37</b>	<b>(-)455.78</b>	<b>4491.51</b>	<b>(-)4023.28</b>	<b>6917.28</b>	<b>(-)241.31</b>	<b>0.19</b>

<sup>6</sup> Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses

<sup>7</sup> Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance)

<sup>8</sup> Return on capital employed has been worked out by adding profit and interest charged to profit and loss account



## Appendix - 4.4

**Statement shown on investments made by the State Government in working PSUs by way of equity, loans, grants and others during the period which the accounts have not been finalised as on 31 March 2009**  
(Reference: Paragraph 4.1.35; Page 83)

(Rupees in lakh)

Sl. No.	Name of the PSU	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others
1.	<b>Sector : Agricultural Marketing</b> Mizoram Agricultural Marketing Corporation Limited	2000-01	393.00	2001-02	48.10	-	-	-
				2002-03	-	200.00	50.00	-
				2003-04	-	-	50.00	-
				2004-05	-	-	102.00	-
				2005-06	-	-	189.00	-
				2006-07	-	-	52.00	-
				2007-08	52.00	-	-	-
				2008-09	52.00	-	-	-
				2008-09	-	872.00	26.00	-
2.	<b>Sector : Financing</b> Zoram Industrial Development Corporation Limited	2007-08	1578.10	2001-02	37.50	-	-	-
				2002-03	52.50	-	-	-
				2003-04	17.50	-	-	-
				2004-05	17.50	-	-	-
				2005-06	50.50	-	-	-
				2006-07	64.50	-	-	-
				2007-08	40.00	-	-	-
				2008-09	45.00	-	-	-
				2007-08	4.00	-	132.20	-
2008-09	132.00	-	588.00	-				
3.	<b>Sector : Manufacturing</b> Zoram Electronics Development Corporation Limited	2000-01	352.40	1999-00	40.00	-	10.00	-
				2000-01	40.00	-	10.00	-
				2001-02	40.00	-	10.00	-
				2002-03	40.00	-	10.00	-
				2003-04	40.00	-	10.00	-
				2004-05	40.00	-	10.00	-
				2005-06	50.00	-	10.00	-
				2006-07	45.00	-	-	-
				2007-08	47.50	-	18.00	-
2008-09	58.50	-	5.00	-				
4.	<b>Sector : Manufacturing</b> Mizoram Food and Allied Industries Corporation Limited	2006-07	1706.31	2007-08	4.00	-	132.20	-
				2008-09	132.00	-	588.00	-
				2008-09	-	-	-	-
5.	<b>Sector : Miscellaneous</b> Mizoram Handloom and Handicrafts Development Corporation Limited	1998-99	454.70	1999-00	40.00	-	10.00	-
				2000-01	40.00	-	10.00	-
				2001-02	40.00	-	10.00	-
				2002-03	40.00	-	10.00	-
				2003-04	40.00	-	10.00	-
				2004-05	40.00	-	10.00	-
				2005-06	50.00	-	10.00	-
				2006-07	45.00	-	-	-
				2007-08	47.50	-	18.00	-
2008-09	58.50	-	5.00	-				
<b>Total</b>				<b>1054.10</b>	<b>1072.00</b>	<b>1282.20</b>	<b>-</b>	

**Appendix - 4.5**

**Statement showing operational performance of Power and Electricity Department  
for the last three years ending 31 March 2009**

*(Reference: Paragraph 4.1.44;Page 87 )*

Sl. No.		2006-07	2007-08	2008-09
1.	Installed Capacity (MW) :			
	(a) Thermal (Diesel)	22.92	22.92	0.50
	(b) Hydro	14.25	14.25	14.05
	(c) Gas	-	-	
	(d) Others (HFO based)	0.50	0.50	22.92
	Total :	37.67	37.67	37.47
2.	Normal Maximum Demand in the State (MKwh)	219.00	219.00	
3.	Power Generated (MKwh) :			
	(a) Thermal (Diesel)	2.13	2.59	0.02
	(b) Hydro	12.09	16.30	8.28
	(c) Gas	-	-	
	(d) Others(HFO based)	0.09	0.032	2.63
	Total :	14.31	18.922	10.93
	Less : Auxiliary Consumption (MKwh) (Percentage in bracket)			
	(a) Thermal (Diesel)	0.12 (29.99)	0.025 (6.3)	0.0003 (1.5)
	(b) Hydro	0.28 (69.98)	0.371 (93.52)	0.24 (2.9)
	(c) Gas	-	-	-
	(d) Others	0.0001 (0.03)	0.0007 (0.18)	0.025 (1.0)
	Total :	0.4001	0.3967	0.268
4.	Net Power Generated (MKwh)	13.91	18.52	10.662
5.	Power purchased (MKwh)	288.66	347.82	378.20
6.	Free power received (MKwh)	-	-	-
7.	Total power available for sale (MU) (4+5+6)	305.57	366.35	388.86
8.	Power sold (MU) :			
	(a) Within the State	151.22	169.35	163.85
	(b) Outside the State	69.02	99.42	96.65
	Total :	220.24	268.77	260.50
9.	Transmission and Distribution Losses (MU)	85.33	97.58	128.36
10.	Load Factor (Percentage):			
	(a) Diesel	-	-	-
	(b) Hydel	47	57	-
11.	Percentage of Transmission and Distribution to total Power available for sale (7/9x100)	27.92	26.64	33.01
12.	Number of villages/town electrified:			
	(a) Villages	548	570	570
	(b) Towns	22	-	22
	Total :	570	570	592
13.	Number of Pumpsets/Well energised (Public water supply)	17	17	NIL
14.	Number of Sub-station (i.e. 33 KV and above)	42	43	15

Sl. No.		2006-07	2007-08	2008-09
15.	Transmission/Distribution lines (in Kms):			
	(a) High Voltage (i.e. 132 KV, 66 KV & 33 KV)	1423	1483	1591.36
	(b) Medium Voltage (i.e. 11 KV)	4123	4140	4174
	(c) Low Voltage	2369	2387	2369
	Total :	7915	8010	8134.36
16.	Connected Load (in MW)	190.73	217.07	NA
17.	Number of consumers	138750	144643	160166
18.	Number of Employees :			
	(a) Technical	1465	1465	1339
	(b) General	755	755	609
	Total :	2220	2220	1948
19.	Consumers/Employees ratio	62.5:1	65:1	82.22:1
20.	Total expenditure on staff during the year (Rupees in crore)	18.35	23.29	32.76
21.	Percentage of Expenditure on Staff to total Revenue expenditure	41.14	20	24.03
22.	Units sold in million units (percentage share to total units sold in bracket)			
	(a) Agriculture		-	0.06 (0.02)
	(b) Industrial	1.77 (0.80)	1.59 (0.6)	1.53 (0.59)
	(c) Commercial	7.37 (3.35)	8.9 (3.3)	9.30 (3.57)
	(d) Domestic	96.21 (43.68)	109.01 (41)	112.16 (43.06)
	(e) Irrigation	-	-	-
	(f) Bulk Supply	9.69 (4.40)	12.435 (4.6)	11.17 (4.29)
	(g) Public Water Works	20.07 (9.11)	27.09 (10)	25.58 (9.82)
	(h) Public Lighting	15.88 (7.21)	9.964 (3.7)	4.04 (1.55)
	(i) Other categories	0.23 (0.11)	0.358 (0.4)	0.01 (0.004)
	(j) Inter State	69.02 (31.34)	99.42 (37)	96.65 (37.10)
	Total :	220.24	268.77	260.50
23.	Revenue (Rupees in crore)	44.60	81.22	83.92
24.	Expenditure (Rupees in crore) :			
	(a) Cost of Fuel (HSD Oil)	3.15	1.00	2.60
	(b) Cost of Power purchase	80.00	76.69	86.28
	(c) Operations & Maintenance	7.00	11.43	14.68
	(d) Establishment expenditure	18.35	23.29	32.76
	(e) Others Miscellaneous expenditure	-	1.64	-
	Total :	108.50	114.05	136.32
25.	Profit (+)/Loss (-)	(-)63.90	(-)32.83	(-)52.40

**Appendix - 4.6**

**Statement showing operational performance of Mizoram State Transport**  
(Reference: Paragraph 4.2.7; Page 95)

(Rs. in crore)

Particulars	2004-05	2005-06	2006-07	2007-08	2008-09
Number of vehicles held at the beginning of the year	61	59	58	56	51
Number of vehicles held at the end of the year	59	58	56	51	54
Average number of vehicles on road	21	21	20	19	21
Percentage of utilisation of vehicles	36	36	36	37	39
Number of employees	642	643	627	594	582
Employee vehicle ratio	10.52:1	10.90:1	10.81:1	10.61:1	11.41:1
Number of routes operated at the end of the year	26	25	25	22	21
Route kilometers	12.96	13.17	12.50	11.38	12.74
Kilometers operated (in lakh):					
Gross	13.27	13.45	12.81	11.68	13.12
Effective	12.96	13.17	12.50	11.38	12.74
Dead	0.31	0.28	0.31	0.30	0.38
Percentage of dead kilometers to gross kilometers	2.34	2.08	2.42	2.57	2.90
Average kilometers covered per bus per day	56.81	59.43	57.53	53.56	61.93
Average revenue per kilometer (Rs.)	10.56	11.79	12.08	14.47	16.27
Average expenditure per kilometer (Rs.)	117.97	105.71	118.00	139.12	143.83
Loss (-)/Profit (+) per kilometre (Rs.)	(-)107.41	(-)93.92	(-)105.92	(-)124.64	(-)127.56
Number of operating depots	4	4	4	4	4
Average number of break-down per lakh kilometers	0.52	0.52	0.52	0.52	0.52
Average number of accidents per lakh kilometers	NIL	NIL	NIL	NIL	NIL
Passenger kilometre operated (in lakh)	173.01	162.77	161.01	161.14	182.51
Occupancy ratio (Load Factor)	37.43	36.17	39.77	41.56	47.76
Kilometres obtained per litre of Diesel Oil	2.94	2.87	3.10	3.10	3.28

## Appendix - 4.7

**Statement showing extra payment of Rs.74.75 lakh due to  
enhancement of carrying contract rates by the Government  
(Reference: Paragraph 4.4;Page 113)**

(Figures in Rupees)

Sl. No.	Name of district routes	Quantity of foodstuff handled during April/ July 2007 to December 2008	Amount payable as per approved rates		Amount spent on enhance rates		Extra Expenditure/ Undue benefit
			Quintal	Rates per Quintal	Amount	Rates per Quintal	
1	2	3	4	5	6	7	8(7-5)
1.	Aizawl-Lallen	3978	82	326196	118	469404	143208
2.	Aizawl-Phuldungsei	11160	90	1004400	143	1595880	591480
3.	Aizawl-Pukzing	5068	102	516936	158	800744	283808
4.	Aizawl-Tuipuibari	18794	92	1729048	158	2969452	1240404
5.	Serchhip-Thenzawl	47025	45	2116125	60	2821500	705375
6.	Aizawl-Khawruhlian	15504	65	1007760	90	1395360	387600
7.	Aizawl-Darlawn	40816	75	3061200	120	4897920	1836720
8.	Aizawl-Ratu	9115	80	729200	135	1230525	501325
9.	Aizawl-New Vervek	4961	90	446490	150	744150	297660
10.	Aizawl-Sakawrdai	24790	95	2355050	155	3842450	1487400
<b>Total</b>		<b>181211</b>		<b>13292405</b>		<b>20767385</b>	<b>7474980</b>

**Appendix - 4.8**

**Statement showing avoidable extra expenditure of Rs.37.27 lakh due to enhancement of rates**

*(Reference: Paragraph 4.5;Page 114)*

*(Figures in Rupees)*

Sl. No.	Routes	Existing rates	Quoted rates by the contractors for enhancement	Rates approved by the Government after negotiations	Percentage of increase over the existing rates	Rates with normal increase of 10 per cent over the existing rates	Excess over normal increase	quantity transported during January 08 to March 09	Extra expenditure
1.	Lunglei- Put- lungasih	90 (July 06)	135	130	44	99	31	11282	349742
2.	Lunglei- Haulawng	75 (July 06)	105	100	33	83	17	7306	124202
3.	Lunglei- Mual- thuam	85 (July 06)	125	120	42	94	26	6157	160082
4.	Lunglei- Lungsen	65 (July 06)	105	100	54	72	28	15031	420868
5.	Lunglei- Tlabung	85 (July 06)	155	136	60	94	42	50532	2122344
6.	Lunglei- Tuichawng	75 (July 06)	125	120	60	83	37	14865	550005
7.	Lunglei- Chawngte	140 (Dec.05)	160	160	14	-	-	-	-
8.	Lunglei- Bora- pansuray	125 (Dec.05)	130	130	4	-	-	-	-
<b>Total</b>								<b>105173</b>	<b>3727243</b>

### Appendix - 4.9

#### Statement showing arrears of accounts of State Government Companies, Government of Mizoram

*(Reference: Paragraph 4.6;Page 115)*

Sl. No.	Name of the Company	Administrative Department	Year upto which accounts finalized as on September 2006	Year upto which accounts finalized as on June 2009	No. of arrears account cleared during the last three years	No of years in arrears	
						Years	No.
1.	Mizoram Handloom & Handicrafts Development Corporation Limited (ZOHANCO)	Industries Department	1998-99	1998-99	NIL	1999-2000 to 2007-08	9
2.	Mizoram Food & Allied Industries Corporation Limited (MIFCO)	Industries Department	2001-02	2002-03	1	2003-04 to 2007-08	5
3.	Mizoram Agricultural & Manufacturing Corporation Limited (MAMCO)	Trade & Commerce	1999-2000	2000-01	1	2001-02 to 2007-08	7
4.	Zoram Electronics Development Corporation Limited (ZENICS)	Industries Department	2000-01	2000-01	NIL	2001-02 to 2007-08	7

**Appendix - 4.10**

**Statement showing list of paras involving recovery of money**

*(Reference: Paragraph 4.7;Page 116)*

**1. PSU Name: Zoram Industrial Development Corporation Limited  
(ZIDCO)**

Sl. No.	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	Unrecovered dues against a deceased loanee and sold out mortgaged property – Rs.13.30 lakh <b>(Part-IIA Para No. 10 )</b>	April 1996 to March 2001	13.30	Reply not received
2.	Unsecured loan and interest: Rs.10.34 lakh. <b>(Part-IIA Para No. 12 )</b>	April 1996 to March 2001	10.34	Reply not received
3.	Inaction to recover overdues amounting to Rs.11.09 lakh <b>(Part-II A Para No. 14 )</b>	April 1996 to March 2001	11.09	Reply not received
4.	Un-recovered overdues: Rs.9.39 lakh <b>(Part-IIA Para No. 16 )</b>	April 1996 to March 2001	9.39	Reply not received
5.	Inaction for recovery of dues: Rs.10.05 lakhs <b>(Part-IIA Para No. 17 )</b>	April 1996 to March 2001	10.05	Reply not received
6.	Lack of securities resulted into irrecoverable dues of Rs.23.97 lakh <b>(Part-IIA Para No. 4 )</b>	April 2001 to March 2002	23.97	Reply not received
7.	Idle investment of Rs.28.00 lakh resulted into irrecoverable dues of Rs.61.07 lakh <b>(Part-IIA Para No. 6 )</b>	April 2001 to March 2002	61.07	Reply not received
<b>Total</b>			<b>139.21</b>	

**2. Name of PSUs: Zoram Electronics Development Corporation Limited  
(ZENICS)**

Sl. No.	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	Non realization of sale proceeds to a firms: Rs.61,280 <b>(Part-II B Para No. 5 )</b>	February 1991 to March 1994	0.61	Action taken for recovery of sale proceeds is awaited.
<b>Total</b>			<b>0.61</b>	



### 3. Name of PSUs: Zoram Handloom and Handicrafts Development Corporation Limited (ZOHANCO)

Sl. No.	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	Advance payment for medical treatment to the Chairman of Rs.40,000 to be adjusted with the medical reimbursement bill (Part-IIB Para No. 4 )	April 1996 to March 1997	0.40	Final settlement after adjusted medical advance is awaited.
<b>Total</b>			<b>0.40</b>	

### 4. Name of PSUs: Mizoram Food and Allied Industries Corporation Limited (MIFCO)

Sl. No.	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	Loss of Rs.5.17 lakh due to non-claiming of rental charge from MAMCO and payment of idle labour to the tune of Rs.9.92 lakh (Part-IIB Para No. 1 )	April 96 to March 2001	5.17	The Company stated that both MIFCO and MAMCO are State Government undertakings and hence no claims has been made. Since financial position of MIFCO has affected, recovery of rental charge from MAMCO should be obtained.
<b>Total</b>			<b>5.17</b>	

### 5. Name of PSUs: Mizoram Agricultural Marketing Corporation Limited (MAMCO)

Sl. No.	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	Realisable from Government on expenditure of Special Task Force for marketing of ginger already incurred at the instance of Government. (Part-IIB Para No. 2 )	April 1998 to March 2003	17	The latest position for recovery of Rs.17 lakh from the Government is awaited.
<b>Total</b>			<b>17</b>	

**6. Name of the Department: Power & Electricity Department,  
Government of Mizoram.**

Sl. No.	Division	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	Executive Engineer Hydro Electric Investigation Divn., Lunglei	Loss to the tune of Rs. 62.78 lakh due to non preferring of insurance claim <b>(Part-IIA Para No. 1(c))</b>	April 96 to December 98	62.78	In reply, the Department stated that they have taken up with Insurance Company for re-imbursement of the damaged equipments. Outcome of the recovery details awaited.
<b>Total</b>				<b>62.78</b>	

**7. Name of the Department: Food & Civil Supplies and Consumer Affairs,  
Government of Mizoram**

Sl. No.	Office	Para	Year of IR	Amount involved (Rs. in lakh)	Remarks
1.	District Civil Supply Officer, Lunglei	Issue of foodstuffs against fake challans	April 92 to March 95	0.90	The Department request SBI to recover the amount from the staff. Action taken by SBI is awaited.
2.	District Civil Supply Officer, Saiha	Mis appropriation of sale proceeds – Rs.5.89 lakh <b>(Part-IIA Para No.3 )</b>	April 95 to March 2000	5.89	As stated by the Directorate, no progress or action has been informed about the recovery of misappropriated money
3.	Director, Food & Civil Supplies,	Shortage of foodstuff worth Rs.112.18 lakh in stock <b>(Part-IIA Para No.1(a))</b>	April 99 to March 2003	112.18	The Department in their reply stated that the culprit was under suspension and disciplinary proceedings and action taken thereon is awaited.
4.	Director, Food & Civil Supplies, Aizawl	Non-accountal of foodstuff worth Rs.31.86 lakh <b>(Part-IIA Para No.1(b))</b>	April 99 to March 2003	31.86	The defaulting official was placed under suspension and departmental proceedings were under process. Outcome of the disciplinary proceedings and action taken thereon is awaited.
5.	Director, Food & Civil Supplies, Aizawl	Suspected misappropriation of foodstuff by carriage contractors valuing Rs.13.40 lakh <b>(Part-IIA Para No.2)</b>	April 99 to March 2003	13.40	The Department stated out of 12 consignments had been delivered to destination center which was actually received by IFCS Darlawn within the stipulated period. The remaining 3 consignments are under investigation. No further reply received.
<b>Total</b>				<b>164.23</b>	

### Appendix - 4.11

#### Statement showing list of paras involving deficiencies and lack of remedial action

(Reference: Paragraph 4.8;Page 117)

#### 1. PSU Name : Zoram Industrial Development Corporation Limited (ZIDCO)

Sl. No.	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Lump sum grants requiring regularization Rs.0.50 lakh <b>(Part-IIB Para No.6)</b>	April 91 to March 1994	0.50	Reply not furnished
2.	Loss on sale of taken over assets: Rs.25.13 lakh <b>(Part-IIA Para No.1)</b>	April 96 to March 2001	25.13	-do-
3.	Loss on disposal of taken over assets due to laxities in taking timely action: Rs.13.31 lakh <b>(Part-IIA Para No.2)</b>	April 96 to March 2001	13.31	-do-
4.	Unimplemented project, fictitious collateral securities and non-recovery of over dues : Rs.12.74 lakh <b>(Part-IIA Para No.3)</b>	April 96 to March 2001	12.74	-do-
5.	Loss due to non-recovery of loan disbursed to one non-existent loanee: Rs.15.07 lakh <b>(Part-IIA Para No.4)</b>	April 96 to March 2001	15.07	-do-
6.	Loss due to obtaining inadequate security : Rs.14.12 lakh <b>(Part-IIA Para No.7)</b>	April 96 to March 2001	14.12	-do-
7.	Absence of project implementation monitoring and unauthorized change of security led to non-recovery of dues: Rs.18.17 lakh <b>(Part-IIA Para No.8)</b>	April 96 to March 2001	18.17	-do-
8.	Probable loss on taken over assets against overdues: Rs.12.30 lakh <b>(Part-IIA Para No.9)</b>	April 96 to March 2001	12.30	-do-

Sl. No.	Para	Year of IR	Amount (Rs. in lakh)	Remarks
9.	Misrepresented pre-sanction appraisal of collateral security lack of project implementation, monitoring and inspection, unauthorized change of security and consequent loss: Rs.14.14 lakh <b>(Part-IIA Para No.11)</b>	April 96 to March 2001	14.14	Reply not furnished
10.	Loss due to absence of post disbursement monitoring and belated action in taking over of assets: Rs.18.22 lakh <b>(Part-IIA Para No.2)</b>	April 2001 to March 2002	18.22	-do-
11.	Delayed action of the Company resulted into loss of Rs.45.57 lakh <b>(Part-IIA Para No.5)</b>	April 01 to March 2002	45.57	-do-
12.	Non-reflection of deposits into bank pass book : Rs.4.38 lakh <b>(Part-IIB Para No.2)</b>	April 01 to March 2002	4.38	-do-
13.	Shortage of cash <b>(Part-IIA Para No.3)</b>	April 02 to March 2004	-	-do-
<b>Total</b>			<b>193.65</b>	

**2. PSU Name: Zoram Electronics Development Corporation Limited (ZENICS)**

Sl. No.	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Electors photo identity project. (a)Purchase of materials at higher rate resulting in excess expenditure of Rs.2.66 lakh (b) Non-maintenance of Stock Records <b>(Part-IIB Para No.3)</b>	April 96 to March 2004	2.66	(a) The management stated that due to urgency they were compelled to resort to local purchase. However, the procedure followed for purchase is irregular and hence resulted in excess expenditure. (b) The management stated that every materials purchased was recorded in the file and the materials are to be disposed off as the project get over. The management however did not maintained Stock record and a detail of how the stocks were disposed off is still awaited.
<b>Total</b>			<b>2.66</b>	

### 3. PSU Name : Zoram Handloom and Handicrafts Development Corporation Limited (ZOHANCO)

Sl. No.	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Injudicious purchase of an old building resulting in loss of Rs.7.44 lakhs (Part-IIA Para No.2)	April 1996 to March 1997	7.44	No specific reply
<b>Total</b>			<b>7.44</b>	

### 4. PSU Name: Mizoram Food and Allied Industries Corporation Limited (MIFCO)

Sl. No.	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Irregular diversion of EPF contribution: Rs.49.04 lakh (Part-IIA Para No.1)	April 96 to March 2001	49.04	Action taken on defaulting officials for diverting EPF contribution is awaited.
2.	Blockade of fund Rs.296.64 lakh (Part-IIA Para No.1)	April 01 to March 2003	296.64	No specific reply.
3.	Blockade of Rs.41.74 lakh due to delay in completion of the project (Part-IIB Para No.1)	April 01 to March 2003	41.74	-do-
4.	Un viable - Fruit Juice concentrate plant, Chhingchhip, project (Part-IIB Para No.2)	April 01 to March 2003	-	-do-
<b>Total</b>			<b>387.42</b>	

### 5. PSU Name: Mizoram Agricultural Marketing Corporation Limited (MAMCO)

Sl. No.	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Loss of establishment and ultimate sale of defective plot Rs.42.45 lakh (Part-IIA Para No.1)	April 1998 to March 2003	42.45	The Management admitted the lapses and state that there is no way of redressal of the loss incurred.
2.	Non realization of service charge from contractor under market intervention scheme Rs.51.09 lakh (Part-IIA Para No.2)	April 1998 to March 2003	51.09	Action taken for defaulting officials for non effecting recovery of service charges from the contractors is awaited.
<b>Total</b>			<b>93.54</b>	

**6. Name of Department: Power & Electricity Department,  
Government of Mizoram**

Sl. No.	Division	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Executive Engineer, Electric Maintenance Division – III, Aizawl	Augmentation of 132/33 JV Central Sub-station at Aizawl (A) Expenditure of Excess estimate amounting to Rs.40.41 lakh & non-preparation of detailed estimate (B) Excess of expenditure over administrative approval amounting to Rs.8.80 lakh <b>(Part-IIA Para No. 4)</b>	September 1997 to March 2001	49.21	Reply not received.
2.	Executive Engineer, Generation Division (Electrical maintenance Div II, Aizawl)	Irregular payment on spare parts worth Rs. 92.00 lakh <b>(Part-IIA Para No.1)</b>	August 99 January 02	92.00	No specific reply.
3.	Executive Engineer, Generation Division (Electrical maintenance Div II, Aizawl)	Extra expenditure of Rs. 15.42 lakh and blocking up of Govt. money to the tune of Rs.37.23 lakhs for purchasing 33 KV lightning arrestors <b>(Part-IIA Para No.2)</b>	August 99 January 02	15.42	Action taken by the Department for utilization of excess procurement is awaited.
4.	Executive Engineer, Civil Project Divn., Aizawl, Mizoram	Idle Investment of Rs.72.03 lakh on Vawralui Micro Hydel Project due to non erection of pondage facilities, non repairing of the fault in electrical equipment <b>(Part-IIA Para No.2)</b>	June 99 to March 03	72.03	The Division stated that the matter has been reported to the higher authority for rectification of the electro mechanical portion. Further reply is awaited.
5.	Executive Engineer, Civil Project Divn., Aizawl, Mizoram	Construction of Leiva Micro Hydel Project- Time and cost over run of Rs. 52.85 lakh <b>(Part-IIA Para No.4)</b>	June 99 to March 03	52.85	The date of commission and the benefit forgone due to delay in commission of the project is awaited.
<b>Total</b>				<b>281.51</b>	

### 7. Name of the Department: Director of Transport/Mizoram State Transport

Sl. No.	Depot	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	Station Superintendent, Mizoram State Transport, Lunglei	Infructuous expenditure of Rs.4.97 lakh and unfruitful expenditure of Rs.6.05 lakh towards pay and allowance of idle staff <b>(Part-IIB Para No.1)</b>	April 96 to March 2000	4.97	The Department did not furnish the details as to how idle staff have been utilized gainfully in subsequent years.
2.	Director of Transport, Aizawl	Drawals amounting to Rs.63.20 lakh not reflected in cash book <b>(Part-IIA Para No.3)</b>	April 98 to March 03	63.20	Action taken in this regard is awaited.
3.	Director of Transport, Aizawl	Loss due to delay in fabrication of bus bodies <b>(Part-IIA Para No.4)</b>	April 98 to March 03	-	The Department in their reply admitted and apologized for the inconvenience to the travelling public and regretted the probable loss of revenue. Action taken to body builders for delay in supply of fabrication of bus is awaited.
<b>Total</b>				<b>68.17</b>	

### 8. Name of Department: Food & Civil Supplies and Consumer Affairs, Government of Mizoram.

Sl. No.	Office	Para	Year of IR	Amount (Rs. in lakh)	Remarks
1.	District Civil Supply Officer, Aizawl West	Shortage of Stock at Tuipubari Centre Valuing Rs.17.39 lakh <b>(Part-IIA Para No.2)</b>	April 92 to March 95	17.39	Action taken based on departmental enquiry is awaited.
2.	Director, Food & Civil Supplies, Government of Mizoram, Aizawl.	Irregular issue of foodstuff: Rs.1102.40 lakh <b>(Part-IIA Para No.3)</b>	April 99 to March 2003	1102.40	The department stated that the required information are being collected from various centres and the case is under process. Further reply is awaited.
3.	Director, Food & Civil Supplies, Government of Mizoram, Aizawl.	Extra expenditure (Rs.37.43 lakh) on interest due to non-reimbursement of subsidy <b>(Part-IIA Para No.4)</b>	April 99 to March 2003	37.43	-do-

Sl. No.	Office	Para	Year of IR	Amount (Rs. in lakh)	Remarks
4.	Director, Food & Civil Supplies, Government of Mizoram, Aizawl.	Irregular execution on construction/repair works for Rs.281.64 lakh <b>(Part-IIA Para No.5)</b>	April 99 to March 2003	281.64	No specific reply.
5.	Director, Food & Civil Supplies, Government of Mizoram, Aizawl.	Unnecessary purchase of speed boat: Rs.15.44 lakh <b>(Part-IIA Para No.6)</b>	April 99 to March 2003	15.44	No specific reply.
6.	Director, Food & Civil Supplies, Government of Mizoram, Aizawl.	Irregular purchase of gunny bags worth Rs.19.00 lakh <b>(Part-IIA Para No.7)</b>	April 99 to March 2003	19.00	The department stated that the required information is being collected from various centres and the case is under process. Further reply is awaited.
7.	Director, Food & Civil Supplies, Government of Mizoram, Aizawl.	Unnecessary movement of foodstuff from PDC to PDC involving extra transportation charges <b>(Part-IIB Para No.1)</b>	April 99 to March 2003	-	No specific reply.
<b>Total</b>				<b>1473.30</b>	