

Appendix 2.1

(Refer paragraph 2.1.2; page 11)

Constitution of ADMA and RSMMMDS

Amber Development and Management Authority (ADMA) Society was constituted on 10 November 2005 under the Rajasthan Society Registration Act, 1958. The responsibilities of the society were vested in an Executive Committee, consisting of 15 members¹, headed by the Chief Secretary, GoR. This Committee was required to meet thrice a year to prepare plans to achieve the following prime objectives, amongst others:

- (i) conserve buildings and houses of Amber Mahal and to ensure protection, upkeep and security of the archaeological, culture and artistic value, acquire adjoining property or part thereof;
- (ii) arrange fund from Central Government/State Government/Private organizations and create Amber Mahal Development Fund from the finances received from various sources;
- (iii) develop tourist attraction and promote facilities in the present status of Amber Mahal;
- (iv) construction and maintenance of Hathi Stand, tourist entrance point, tourist information center, etc.

Out of Rs 36.06 crore allotted by seven² departments/agencies to ADMA, expenditure incurred during 2005-09 was Rs 31.78 crore.

The Rajasthan State Museums Management and Development Society was constituted in February 2005, under the Rajasthan Society Registration Act, 1958, for the proper maintenance of museums, except Amber Palace Complex. The society was headed by Principal Secretary, A & C, as Ex-officio Chairman, Director, Department of A & M, as Ex-officio Member Secretary and Assistant Accounts Officer, Department of A & M, as treasurer (nominated). The Society was renamed (October 2006) as Rajasthan State Museum & Monument Management & Development Society (RSMMMDS). The objectives of the society were:

- Documentation, identification, certification, evaluation, scientific storage, chemical treatment, conservation, research, publication of antiquities and artifacts.
- Provide facilities for research and attracting tourists, conduct workshop, seminars, creation of fund for technical, scientific and academic activities, establishment of museum fund for financial assistance.
- Collaboration and co-ordination with Central Government/State Government/NGO/ national/ international organizations etc.

1. Chief Secretary, GoR- Head of the Committee, eight-Officers of different departments and six - other reputed persons.
2. A&M Department, Jaipur Development Authority, Tourism Department, A&C Department, Jaipur Nagar Nigam, Forest Department and World Monuments Fund.

Appendix 2.2

(Refer paragraph 2.1.3; page 11)

List of selected monuments and museums

Sl. No.	Category of monuments	Selection of monuments where work has been executed	Selection of monuments where work not executed
1.	Forts	1. Kishori Mahal, Bharatpur 2. Durg Phalodi, Phalodi	1. Fort Fatehgarh, Ajmer 2. Prachin Mahal Sursagar, Jodhpur
2.	Other Monuments	1. Fateh Jang Gumbad, Alwar 2. Inscription of Ashoka the Great, Virat Nagar, Jaipur 3. Devyani Kund Sambhar, Sambhar (Jaipur) 4. Isarlat, Jaipur	1. Bhaval di Baori, Bundi 2. Baori, Osian, Jodhpur 3. Rawana ki Chanwari, Mandore, Jodhpur
3.	Gates/Ramparts	1. City wall of Jodhpur, Jodhpur	1. Rampart of old Amber, Jaipur
4.	Temples	1. Shri Laxmi Narain Mandir, Amber, Jaipur 2. Shiv Temple, Thanwala, Nagaur 3. Temple, Bansthuni, Baran	1. Badrinath and Parshav Nath Temple Group, Anwa, Kota 2. Bada Talab and Jag Mandir, Kota 3. Shiv Temple, Osian, Jodhpur
5.	Chhatris	1. Santosh Bawala Ki Chatari, Pushkar, Ajmer 2. Cenotaphs of Panch Kunda, Mandore, Jodhpur	1. Devikund Sagar and Cenotaphs, Bikaner
6.	Haveli	Patwa Hawali, Jaisalmer	1. Bhawani Rao Boharas House, Ghat ki Ghoni, Jaipur
7.	Other Monuments, Jaipur	1. Amber Mahal, Amber, Jaipur 2. Albert Hall, Jaipur 3. Jantar Mantar, Jaipur 4. Hawa Mahal, Jaipur 5. Nahargarh, Jaipur	
8.	Art Galleries	1. Art Gallery, Virat Nagar, Jaipur 2. Art Gallery, Chandrawati, Sirohi	
9.	Protected Site	1. Old Site Ismilpur, Virat Nagar, Jaipur 2. Chandrawati Site, Chandrawati, Sirohi	
10.	Museum	1. Government Museum, Bikaner 2. Government Museum, Jodhpur	

Appendix 2.3

(Refer paragraph 2.1.4.6; page 15)

Rates of User Charges			
S. No.	Name of place	Old rate by notification 1 June 2004	New rate as of July 2009
		(Amount in Rs)	
1.	Nahargarh Fort, Jaipur	5	10
2.	Jantar Mantar, Jaipur	10	20
3.	Hawa Mahal, Jaipur	5	10
4.	Amber Mahal, Jaipur	10	20
5.	Isarlat, Jaipur	2	5
6.	Patwa Haveli, Jaisalmer	2	10
7.	Kiradu Mandir, Barmer	2	5
8.	Top Khana, Jalore	2	-
9.	Chattri of Shahpura Road, Jaipur	2	-
10.	Pracheen Mahal Below Hill, Amber & Nursing Temple, Amber	2	-
11.	Albert Hall, Jaipur	5	15

Appendix 2.4

(Refer paragraph 2.1.4.7; page 15)

Revenue received by ADMA during 2007-09

(Rupees in lakh)

S.No.	Name of Institution	Actual Receipts during 2007-08	Actual Receipts upto February 2009	Received likely in March 2009	Total received in 2008-09 (Col. 4 + 5)	Total (Col. 3 + 6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ADMA					
1.	IDSPL (Audio Guide)	0.58	1.42	0.32	1.74	2.32
2.	Juneja Art Gallery (Archil)	4.61	18.33	0.50	18.83	23.44
3.	Coca Cola	1.27	2.34	0.15	2.49	3.76
4.	Parking	1.58	38.87	6.90	45.77	47.35
5.	Coffee Shop	-	0.22	0.02	0.24	0.24
6.	Shop- Pariyon Ka Bagh	-	0.44	-	0.44	0.44
7.	Shop- Navratra	-	5.29	-	5.29	5.29
8.	Elephant Entry Fees	-	43.62	1.50	45.12	45.12
9.	Film Shooting	-	36.60	1.20	37.80	37.80
10.	TRIFED	-	1.06	0.10	1.16	1.16
11.	"Karkhana" Book Shop	-	1.08	0.36	1.44	1.44
12.	Misc. Receipts	-	3.00	0.01	3.01	3.01
	Total	8.04	152.27	11.06	163.33	171.37

Revenue received by Rajasthan State Museum and Monuments Management and Development Society, Jaipur

S. No.	Name of Museum, Monuments	Amount (Rs)	Period
1.	Clark Briz (Albert Hall)	393030	1/09 to 5/09
2.	IDSPL (Jantar Mantar)	5250	10/08 to 3/09
3.	Naro Caster (Albert Hall)	69760	11/08 to 5/09
4.	Naro Caster (Hawa Mahal)	81790	11/08 to 5/09
5.	Hindu Coca Cola (Jantar Mantar)	105705	3/08 to 6/09
6.	Hindu Coca Cola (Albert Hall)	41799	7/08 to 6/09
7.	Hindu Coca Cola (Hawa Mahal)	51916	3/08 to 6/08
8.	Sky Associates, Jaipur (for parking at Albert Hall)	12,5000	1/09 to 12/09
	Total	8,74,250	

Appendix 2.5

(Refer paragraph 2.1.5; page 16)

Expenditure on unprotected monuments

(Rupees in lakh)

S. No.	Name of work	Expenditure during the year					Total
		2004-05	2005-06	2006-07	2007-08	2008-09	
1.	Taragarh Fort, Ajmer	-	2.75	-	-	-	2.75
2.	Radha Govind Temple, Alwar	-	9.99	-	-	-	9.99
3.	Ganga Bai ki Chhatri, Bhilwara	-	-	5.13	10.03	-	15.16
4.	Keshorai temple, Bundi	-	-	-	0.99	-	0.99
5.	Kamleshwar Mahadeo Temple, Bundi	-	-	-	1.69	-	1.69
6.	Bari Fort, Dholpur	-	-	-	19.58	6.18	25.76
7.	Mahadeo Temple Sapau, Dholpur	-	-	-	10.45	-	10.45
8.	Chopra Mahadeo Temple, Dholpur	-	-	-	4.97	22.46	27.43
9.	Sun Temple, Jhalrapatan, Jhalawar	19.21	-	8.34	7.28	-	34.83
10.	Garh Palace, Jhalawar	-	2.94	-	8.10	7.36	18.40
11.	Madanvilas Jhalrapatan, Jhalawar	22.33	7.38	30.12	9.14	13.92	82.89
12.	Bharmal ki Chhatri, Jaipur	-	-	-	13.49	31.54	45.03
13.	Raghunath Temple, Bishanpura, Jaipur	-	-	-	1.99	4.99	6.98
14.	Sh. Raghunathji Temple, Khetri, Jhunjhunu	-	9.36	-	-	-	9.36
15.	Asanpole, Lalpole etc. Jalore	-	-	-	4.49	25.84	30.33
16.	Mahamandir, Jodhpur	-	-	-	1.12	-	1.12
17.	Devals, Mandore, Jodhpur	-	-	-	2.13	-	2.13
18.	Vishnu Temple, Lamba, Jodhpur	-	-	-	1.35	-	1.35
19.	Bajjnath Temple, Asan, Pali	-	9.97	-	-	-	9.97
20.	Sojat Fort, Sojat, Pali	-	-	-	40.58	-	40.58
21.	Dad Devi Temple, Kota	-	-	5.48	-	-	5.48
	Total	41.54	42.39	49.07	137.38	112.29	382.67

Appendix 2.6

(Refer paragraph 2.1.5.7; page 20)

Statement showing terms and conditions of M/s Lord Cultural Resources Planning and Management Incorporation, Toronto

(A) Visioning (to be completed in 2 months)	
(i) Start up and Signed Contract fee	15 lakh against Bank Guarantee
(ii) Submission of visioning and concept strategy	15 <i>per cent</i> based on forecast cost estimates minus already paid till now
(B) Planning (to be completed in next six months)	
(i) Facility strategy, interpretative strategy, implementation schedule and detailing of project broken up in quarter-wise performance schedules	25 <i>per cent</i> based on forecast cost of project minus already paid.
(ii) Facility Plan, Interpretative Plan, exhibit schematic design and drawings	50 <i>per cent</i> based on forecast cost of project minus already paid
(iii) Firm estimates for all components of project, detailed specifications and BOQ's including complete tender documents (This shall also include complete detailing of the project along with schematic quarter wise implementation plan and schedule laying down quarterly targets so that the entire work is completed in 12 months, preparation of detailed cost estimates with specifications for all works, preparation of tender documents)	64 <i>per cent</i> based on forecast cost of project minus already paid
(C) Implementation and Project Management (to be completed in further 12 months)	
(i) Implementation 1 First quarterly payment after tendering, allotment of work and on completion of works designated for the quarter	73 <i>per cent</i> based on final estimate of project minus already paid
(ii) Implementation 2 Second quarterly payment after completion of work designated for the quarter.	82 <i>per cent</i> based on final estimate of project minus already paid.
(iii) Implementation 3 Third quarterly payment after completion of works designated for the quarter.	91 <i>per cent</i> based on final estimate of project minus already paid.
(iv) Implementation 4 Fourth and final quarterly payment after completion of work designated for the quarter	100 <i>per cent</i> based on final estimate of project and after final adjustments, based on actual executed cost of project minus already paid.

Appendix- 2.7

(Refer paragraph 2.2.1; page 27)

List of Acts and Rules relating to juvenile justice

Acts/ Rules	Department/ Agencies	Applicable schemes	State/ Central shares	Category of children
Rajasthan Destitute Home Management and Operation Rules, 1982	Department of SJ&E	State regular budget	State 100%	Neglected children
Juvenile Justice Act, 1986	Department of SJ&E	Scheme of prevention and Control of Juvenile Social Maladjustment (SPCJSM)	State 50% Central 50%	Both neglected and delinquent children
Juvenile Justice (Rajasthan) Rules, 1987	Department of SJ&E	Scheme of prevention and Control of Juvenile Social Maladjustment (SPCJSM)	State 50% Central 50%	Both neglected and delinquent children
Juvenile Justice Act, 2000	Department of SJ&E	A programme for Juvenile Justice	State 50% Central 50%	Both neglected and delinquent children
Government of India Model Rules, 2001	Department of SJ&E	A programme for Juvenile Justice	State 50% Central 50%	Both neglected and delinquent children
Rajasthan Juvenile Justice (Care and Protection of Children) Rules, 2002	Department of SJ&E	A programme for Juvenile Justice	State 50% Central 50%	Both neglected and delinquent children
Juvenile Justice (Care and Protection of Children) Amendment Act, 2006	Department of SJ&E	A programme for Juvenile Justice	State 50% Central 50%	Both neglected and delinquent children
Government of India Model Rules, 2007	Department of SJ&E	A programme for Juvenile Justice	State 50% Central 50%	Both neglected and delinquent children

Appendix 2.8

(Refer paragraph 2.2.7.2; page 36)

Staff pattern suggested by National Human Rights Commission

S.No.	Staff Pattern	20 Beds	21-50 Beds	51-100 Beds
1.	Psychiatrist	1	2	4
2.	GDMC	1	3	4
3.	Clinical Psychologist	1	2	4
4.	Psychiatric Social Worker	1	2	4
5.	Staff Nurse	7	18	20
6.	Ward Attendant	6	15	30
7.	Sweepers	6	15	-

Requirement ratio and number of staff required for 233 inmates

S. No.	Post name	Ratio	Number of required posts	Sanctioned	Working
1.	Psychiatrist	25:1	9	Nil	Nil
2.	GDMC	25:1	9	1	1
3.	Clinical Psychologist	25:1	9	7*	7
4.	Psychiatric Social Worker	25:1	9	7*	7
5.	Staff Nurse	5:1	46	16	16
6.	Ward Attendant	3.33:1	70	23 [@] 2	25
7.	Sweepers	3.33:1	70	24 [§]	24

* On visiting basis

@ On deputation basis

§ On contract basis

Appendix 2.9

(Refer paragraph 2.2.7.9; page 39)

Detail of shortage of staff in homes of test checked districts

S. No.	Name of Home	Sanctioned capacity of the home	No. of posts required as per PCJSM Scheme	Sanctioned strength	No. of posts short (-)/ excess (+) sanctioned	Working strength	Vacancy							
							Numbers	Name of the post						
								PO*	VI**	Teacher	Super-intendent	ANM	Cook	Other#
1.	Observation and Special Home (Boys), Ajmer	75	23	17	(-) 6	10	07	2	-	-	-	-	2	3
2.	Observation Home (Girls), Ajmer	25	17	16	(-) 1	02	14	1	1	-	1	1	1	9
3.	Observation and Children Home, Alwar	75	23	18	(-) 5	11	07	1	1	1	-	2	-	2
4.	Observation and Children Home, Bhilwara	75	23	18	(-) 5	09	09	1	1	1	-	2	-	4
5.	Observation and Children Home, Nagaur	75	23	16	(-) 7	11	05	1	1	-	1	-	1	1
6.	Children Home (Boys), Jodhpur	50	23	14	(-) 9	10	04	1	-	-	-	-	1	2
7.	Observation Home (Girls), Jodhpur	25	17	15	(-) 2	12	03	1	1	-	1	-	-	-
8.	Observation and Children Home, Jalore	75	23	12	(-) 11	07	05	1	-	1	1	-	1	1
9.	Observation and Children Home, Sirohi	75	23	17	(-) 6	08	09	1	1	1	1	1	2	2
10.	Children Home (0 to 5), Jaipur	50	23	44	(+) 21	43	01	1	-	-	-	-	-	-
11.	Children Home (Girls), Jaipur	75	23	28	(+) 5	19	09	-	-	1	-	-	-	8
12.	Children Home (Boys), Jaipur	100	26	18	(-) 8	14	04	2	1	-	-	-	-	1
		775	267	233	(-) 34	156	77	13	7	5	5	6	8	33

* Probation Officer

** Vocational Instructor

Medical Officer (Part time), UDC, LDC, Care Taker, Chowkider, Helper, Class-IV, Sweeper, Gardner, Computer Trainer, Junior Specialist (Pediatric), Female Attendant and Psychologist.

Appendix 2.10

(Refer paragraph 2.2.10.1; page 45)

Norms of expenditure for Observation Homes and Children Home/ Special Home

A. For Observation Home with capacity of 50 inmates

I. Recurring Expenditure

i) Maintenance (Food, clothing, oil, soap etc.)	Rs 500 per child per month
ii) Contingency (Water, electricity, postage etc.)	Rs 10 per child per month
iii) Bedding	Rs 100 per child per annum
iv) Salary of staff for one year	Rs 2,20,000

II. Non-recurring Expenditure

i) Cost of construction:	Rs 18,06,000
ii) Furniture, equipment and utensils.	Rs 20,000

B. For Special Home/ Children Home with capacity 100 inmates

I. Recurring Expenditure

i) Maintenance (Food, clothing, soap etc.)	Rs 500 per child per month
ii) Contingencies (Water, electricity, postage)	Rs 10 per child per month
iii) Bedding	Rs 100 per child per annum,
iv) Salary of staff for one year	Rs 3,10,000

II. Non-recurring expenditure

i) Cost of construction	Rs 25,00,000
ii) Furniture, equipment and utensils	Rs 50,000

Appendix 2.11

(Refer paragraph 2.2.10.3; page 46)

Details of excess CSS assistance during 2004-05 to 2008-09

S. No.	Name of home & District	Sanctioned capacity of inmates	CSS assistance received on the basis of sanctioned capacity of home (Rupees)	Actual number of inmates in the home	Excess amount received		
					No. of inmates	Rate ³ (Rs)	Amount (Rs)
1	2	3	4	5	6	7	8
2004-05					Nil		
2005-06							
1.	Observation Home (Girls), Jodhpur	25	77,750	Nil	25	3110	77,750
2.	Observation Home (Girls), Ajmer	25	77,750	03	22	3110	68,420
	Total						1,46,170
2006-07							
1.	Observation Home (Girls), Jodhpur	25	77,750	03	22	3110	68,420
2.	Observation Home (Girls), Ajmer	25	77,750	07	18	3110	55,980
	Total						1,24,400
2007-08							
1.	Observation and Children Home, Alwar	75	2,33,250	20	55	3110	1,71,050
2.	Observation and Children Home, Bhilwara	75	2,33,250	11	64	3110	1,99,040
3.	Observation and Children Home, Nagaur	75	2,33,250	05	70	3110	2,17,700
4.	Observation and Children Home, Jalore	75	2,33,250	Nil	75	3110	2,33,250
5.	Observation and Children Home, Sirohi	75	2,33,250	Nil	75	3110	2,33,250
6.	Observation Home (Girls), Jodhpur	25	77,750	12	13	3110	40,430
7.	Observation Home (Girls), Ajmer	25	77,750	08	17	3110	52,870
	Total						11,47,590

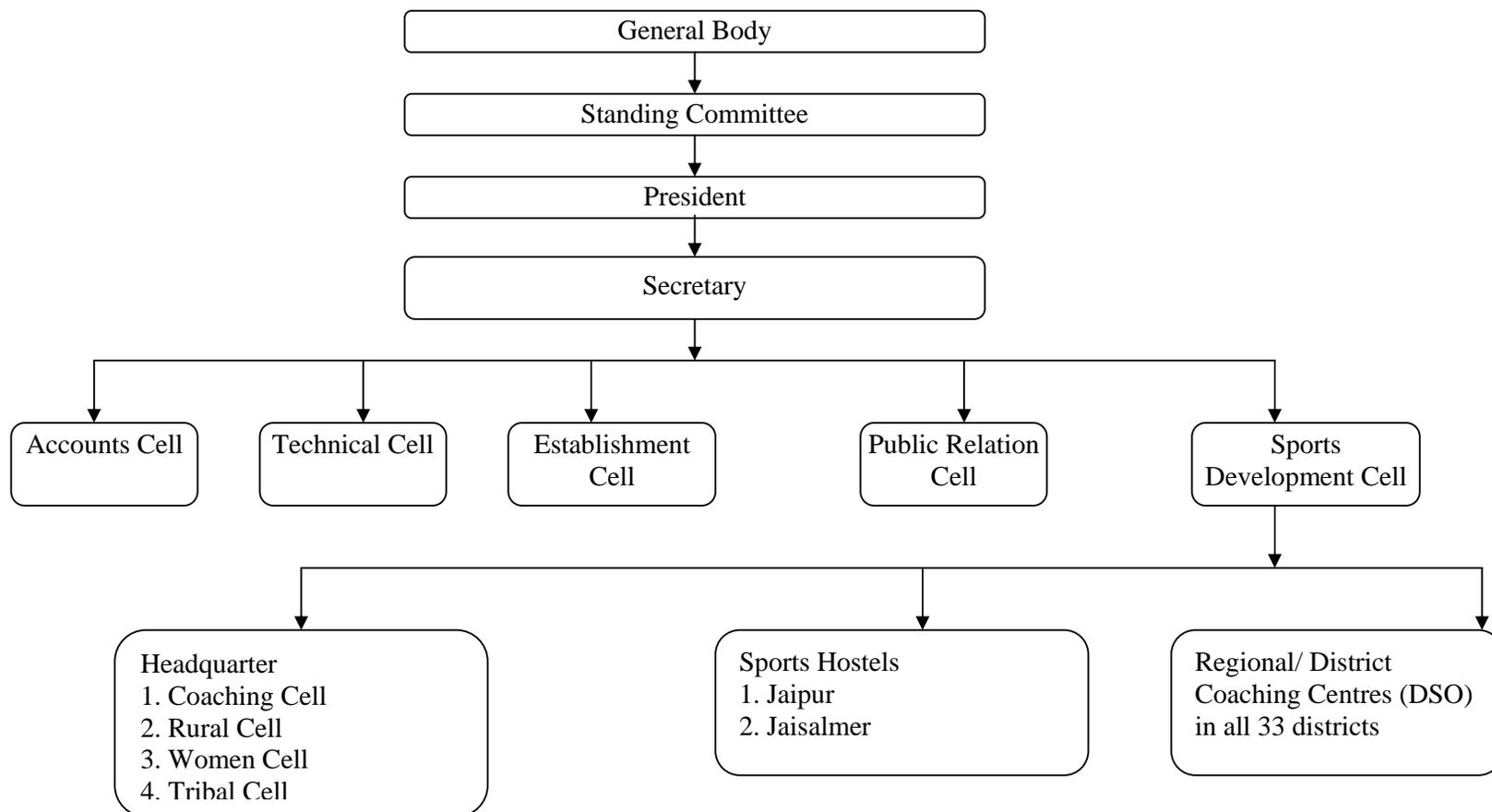
3. Items	Rate	Month	Total
Maintenance	Rs 250	12	Rs 3000
Contingency	Rs 5	12	Rs 60
Bedding	Rs 4.16	12	Rs 50
Total			Rs 3110

S. No.	Name of home & District	Sanctioned capacity of inmates	CSS assistance received on the basis of sanctioned capacity of home (Rupees)	Actual number of inmates in the home	Excess amount received		
					No. of inmates	Rate (Rs)	Amount (Rs)
1	2	3	4	5	6	7	8
2008-09							
1.	Observation and Children Home, Alwar	75	2,33,250	15	60	3110	1,86,600
2.	Observation and Children Home, Bhilwara	75	2,33,250	13	62	3110	1,92,820
3.	Observation and Children Home, Nagaur	75	2,33,250	04	75	3110	2,20,810
4.	Observation and Children Home, Jalore	75	2,33,250	08	67	3110	2,08,370
5.	Observation and Children Home, Sirohi	75	2,33,250	Nil	75	3110	2,33,250
6.	Children Home, Jodhpur	50	1,55,500	42	8	3110	24,880
7.	Observation Home (Girls), Jodhpur	25	77,750	17	8	3110	24,880
8.	Observation Home (Girls), Ajmer	25	77,750	12	13	3110	40,430
	Total						11,32,040
	Grand Total						25,50,200

Appendix 2.12

(Refer paragraph 2.3.2; page 51)

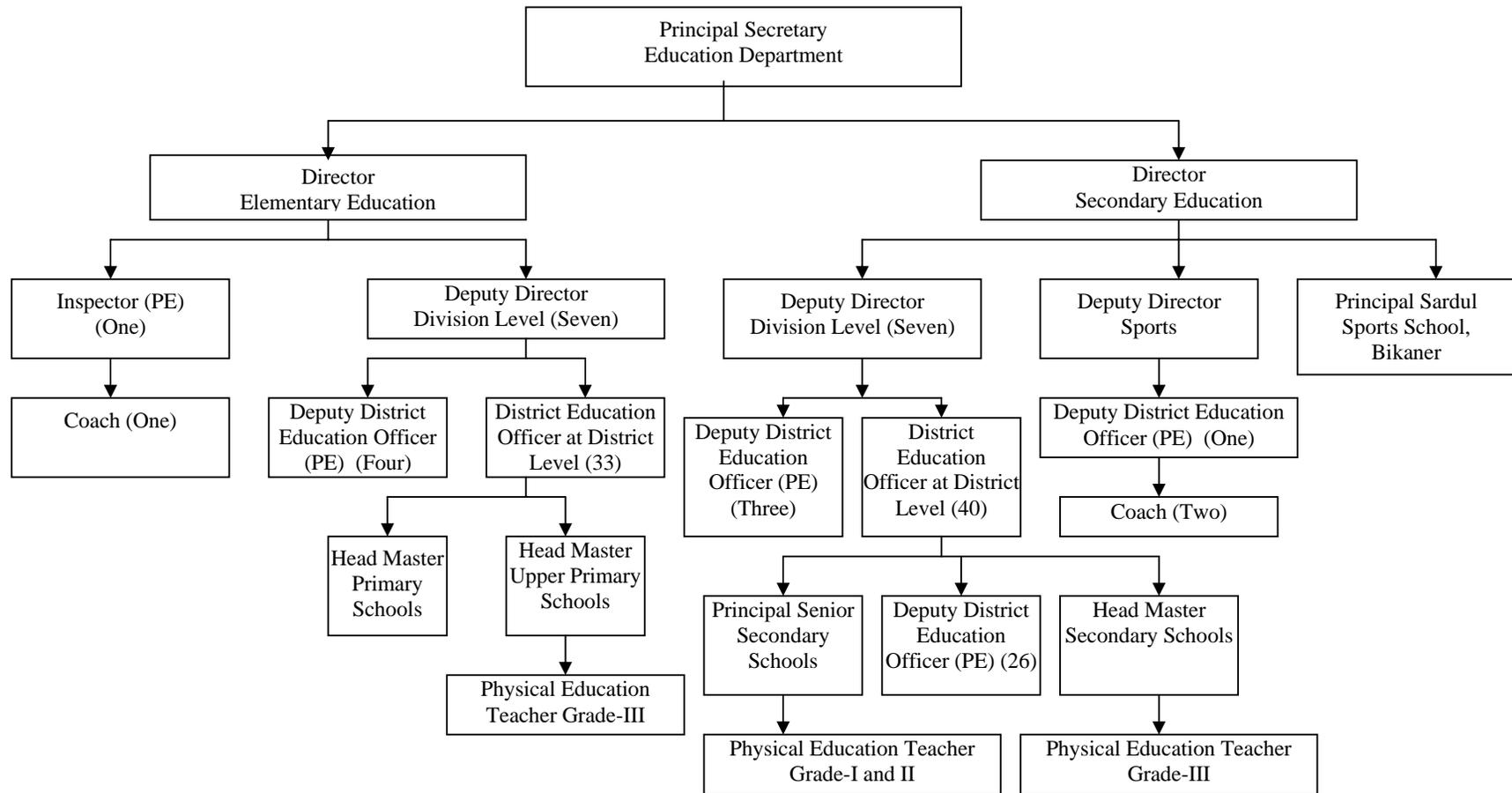
Organisational Chart of Rajasthan State Sport Council



Appendix 2.13

(Refer paragraph 2.3.2; page 51)

Organisational Chart - Physical Education (Education Department)



Appendix 2.14

(Refer paragraph 2.3.3; page 52)

Audit criteria and methodology, scope and audit coverage of Development of Sports**Audit criteria and methodology**

Government policies, codes and manuals, scheme guidelines, government orders, standards set by sports bodies etc., were adopted as the criteria to assess and measure the performance of the council, in sports development, and Directorate of Elementary and Secondary Education, in physical education.

Entry conference (19 February 2009) to explain the audit objectives and scope and exit conference (8 October 2009) to discuss the audit findings were held with the Principal Secretary, Department of Youth Affairs and Sports, GoR. The audit findings were also discussed with the Principal Secretary, Education (12 October 2009). In the field study during March-July 2009, the audit team checked records, collected information through questionnaires, ascertained and analysed response to audit observations and conducted site inspections along with the officers of the auditee institutions.

Scope and audit coverage

Records relating to planning, funding, execution and monitoring in respect of activities of the council (audited under section 14 of CAG's DPC Act, 1971) and department of Youth Affairs and Sports were test checked in audit. Nine districts (Ajmer, Dausa, Jaipur, Jalore, Jhalawar, Kota, Nagaur, Sriganganagar and Udaipur) were selected on random basis for carrying out an in-depth study of sports activity and physical education for the period 2003-09. Audit examined records of selected 45 schools in test-checked districts. Records were also checked in the Directorate of EE and Directorate of SE along with eight Deputy Directors (four Elementary and four Secondary), Education, and 22 District Education Offices (DEO) (13 Secondary and nine Elementary). Besides, records of Sports School at Bikaner (only sports school under Physical Education in the State) were also test checked.

Appendix 2.15

(Refer paragraph 2.3.6; page 53)

Statement showing budget allocation and expenditure under sports development during 2003-09

(Rupees in crore)

Year	Sports Development					
	Budget Allotment			Expenditure		
	Plan and CSS	Non Plan	Total	Plan and CSS	Non Plan	Total
2003-04	1.79	4.91	6.70	1.79	4.91	6.70
2004-05	7.99	5.10	13.09	7.99	5.10	13.09
2005-06	9.44	5.17	14.61	9.44	5.17	14.61
2006-07	15.75	5.56	21.31	15.60	5.56	21.16
2007-08	9.90	6.26	16.16	9.90	6.26	16.16
2008-09	12.62	6.47	19.09	12.62	6.50	19.12
Total	57.49	33.47	90.96	57.34	33.50	90.84

Source: Appropriation Accounts of respective years

In 2008-09 GoI released Central share of Rs 3.71 crore directly to the Council under PYKKA Scheme. State Share was routed through budget.

Statement showing break-up of various grants given by GoR and GoI during 2003-09

(Rupees in crore)

Year	State Government				GoI Grants (CSS)	Total Grants	Internal revenue generation	Total
	For Infrastructure (Plan)	For Scheme (Plan)	For Regular Activities (Non-Plan)	Total				
2003-04	0.26	1.31	4.91	6.48	0.23	6.71	0.05	6.76
2004-05	0.50	7.28	5.10	12.88	0.21	13.09	0.06	13.15
2005-06	2.57	6.87	5.17	14.61	-	14.61	0.07	14.68
2006-07	13.80	1.40	5.56	20.76	0.55	21.31	0.10	21.41
2007-08	6.96	2.94	6.26	16.16	-	16.16	0.12	16.28
2008-09	6.88	5.74	6.47	19.09	-	19.09	0.22	19.31
Total	30.97	25.53	33.47	89.98	0.99	90.97	0.62	91.59

Source: Appropriation Accounts and Record of the Council

Statement showing position of funds provided by GoR to Education Department for further release to Director SE and EE for Physical Education

(Rupees in crore)

Year	Physical Education					
	Budget Allotment			Expenditure		
	Plan and CSS	Non Plan	Total	Plan and CSS	Non Plan	Total
2003-04	0.07	2.04	2.11	0.05	1.99	2.04
2004-05	0.09	2.06	2.15	0.08	1.96	2.04
2005-06	0.09	2.21	2.30	0.07	2.22	2.29
2006-07	0.07	2.33	2.40	0.06	2.26	2.32
2007-08	0.12	2.42	2.54	0.08	2.40	2.48
2008-09	0.05	3.55	3.60	0.05	3.55	3.60
Total	0.49	14.61	15.10	0.39	14.38	14.77

Source: Appropriation Accounts of respective years

Appendix 2.16

(Refer paragraph 2.3.6; page 53)

Year wise and item wise plan expenditure during 2003-09 as per the council Annual Accounts

(Rupees in lakh)

S. No.	Name of Scheme	Plan expenditure						
		2003-04	2004-05	2005-06	2006-07	Tentative 2007-08	Tentative 2008-09	Total
1.	Camp and Competitions (Tribal)	8.33	11.89	9.98	12.14	14.62	4.40	61.36
2.	Rural Sports Scheme	10.94	20.71	21.56	22.49	18.77	24.69	119.16
3.	Inter School Tournament	1.22	0.01	0.71	-	-	-	1.94
4.	Purchase of sports equipments	-	22.49	29.36	33.48	44.06	19.37	148.76
5.	Talent Search Coaching Camp	5.47	5.63	5.60	5.59	6.19	12.15	40.63
6.	Women Sports Scheme	5.61	12.38	11.71	13.52	Transferred to NP	Transferred to NP	43.22
7.	Astro Turf SMS	-	0.13	-	-	-	-	0.13
8.	Grant to Major Rajvardhan Singh	-	25.00	-	-	-	-	25.00
9.	Sports hostel	-	6.42	7.67	7.28	Transferred to NP	Transferred to NP	21.37
10.	Synthetic clay in Tennis Court	-	0.45	3.52	-	-	-	3.97
11.	Operation and Maintenance	-	-	-	-	9.05	4.87	13.92
12.	Others	-	-	-	-	-	177.33	177.33
	Total	31.57	105.11	90.11	94.50	92.69	242.81	656.79

Source: Annual Accounts of respective years.

Appendix 2.17

(Refer paragraph 2.3.6.1; page 54)

Statement showing collection and utilisation of tournament fees in respect of test checked districts

S. No.	District	No. of students 2003-09	Fees to be recovered	Actual Fees recovered	Balance amount to be recovered	Fees recovered for		Expenditure from		Balance	
						Reserve fund	Unreserved fund	Reserve fund	Unreserved fund	Reserve fund	Unreserved fund
						25 per cent	75 per cent	25 per cent	75 per cent	25 per cent	75 per cent
Secondary and Sr. Secondary Schools											
1.	Ajmer	82329	NA	1193458	NA	324438	869020	226889	668526	87990	1198722
2.	Dausa	69775	1820773	1150219	679554	287555	862664	-	406162	287555	752290
3.	Jaipur	NA 587712	NA 1513058	2133698 1513038	Nil	563908 404241	1569790 1108817	331336 Nil	1462042 882118	374786 458462	1202161 630408
4.	Jalore	290118	781284	781284	Nil	195321	585963	Nil	374701	263731	182324
5.	Jhalawar	276793	742946	742946	Nil	199496	543450	120200	507335	121591	170267
6.	Kota	756328	2411892	1788395	690905	470938	1317457	566134	566119	72459	1770134
7.	Nagaur	248827	NA	1281942	NA	339559	942383	401400	33722	(-)273	1448811
8.	Sriganganagar	696678	2101083	1347945	753138	336986	1010959	284912	854736	NA	726320
9.	Udaipur	996045	1960209	1714744	245465	458915	1255829	425527	1205578	244475	342842
	Total	4632605	11331245	13647689	2369062	3581359	10066332	2356398	6961039	1910776	8424279
Primary Schools											
1.	Ajmer	239926	641112	641112	Nil	160278	480834	127251	335491	85588	288129
2.	Dausa	140803	970332	841343	128989	210335	631008	19120	406986	211660	224011
3.	Jaipur	1929206	3659099	2414119	124480	603529	1810590	344674	523323	258855	1287263
4.	Jalore	NA	NA	640713	NA	180632	460081	NA	40225	180632	615416
5.	Jhalawar	468744	913626	788849	124777	197213	591635	NA	182757	210921	415223
6.	Kota	281271	398839	470911	-	117728	353183	49642	268954	105070	192137
7.	Nagaur	347809	NA	NA	NA	222957	NA	255081	NA	74159	NA
8.	Sriganganagar	546169	1091553	1091553	NA	272888	818665	NA	465309	146561	869567
9.	Udaipur	564983	904726	697276	217450	174318	522953	119209	432423	117795	185923
	Total	4518911	8579287	7585876	1715696	2139878	5668949	914977	2655468	1391241	4077669

Source: As per information supplied by DEOs.

Appendix 2.18

(Refer paragraph 2.3.7; page 56)

Delay in completion of projects in districts and deprival of Central Assistance

(Rupees in lakh)				
S.No.	Name of Project	Month of approval by GoI	Specific reasons for non-starting work/delay in execution of works	Amount of Central Assistance that could not be availed
1	2	3	4	5
1	Synthetic Hockey Surface of SMS Stadium, Jaipur	May 2004	Cost of project was Rs 2.46 crore tender process was started (July 2004) by the council but due to lack of technical expertise in the council work was transferred (November 2004) to PWD who revised estimates (March 2005) to Rs 3.34 crore and started work (October 2005). Work was completed in November 2006. As GoI withdrew its assistance for State Sports Infrastructure Scheme from April 2005, the GoI share was not released.	100.00
2	Synthetic Hockey Surface, Ajmer	May 2004	Approved cost was Rs 2.73 crore work was started by UIT, Ajmer (May 2004). An amount of Rs 98.57 lakh incurred by UIT (December 2007). The work was held up due to shortage of fund. GoR released (July 2008) Rs 53.50 lakh, work restarted (September 2008) and stated to be in progress. Due to non-fulfill of terms and conditions regarding incurring 50 <i>per cent</i> share by the grantee and transfer of CSS to State w.e.f. April 2005. GoI share not released.	100.00
3	Sport Complex, Nagaur	September 2003	Cost of project was 1.87 crore. The work was started (December 2004) by PWD. Allotment of Rs 3.63 lakh was made in March 2004 by GoR but released by the council in March 2005. Due to non-fulfillment of terms and conditions of incurring 50 <i>per cent</i> expenditure before approaching GoI for release of assistance and transfer of CSS to State w.e.f. April 2005. Central Assistance was not released.	43.00

(Rupees in lakh)				
S.No.	Name of Project	Month of approval by GoI	Specific reasons non- starting work/delay in execution of works	Amount of Central Assistance that could not be availed
1	2	3	4	5
4	Indoor Stadium at Chaugan, Jaipur	July 2002	Cost of this project was 151.51 lakh. Including GoI assistance of RS 20 lakh remaining amount of Rs 131.51 lakh was to be provided by GoR/Sponsored. Due to failure in mobilization of public participation, remaining amount was not managed by grantee. The work was not started and Central Assistance was not availed.	20.00
5	Outdoor Stadium, Jhunjhunu	May 2002	Project cost was Rs 71.74 lakh. Grantee incurred an expenditure of Rs 54.71 lakh on unapproved items, which was rejected by GoI. Hence, Central Assistance was not released.	18.00
6	Outdoor Stadium, Nokha, Bikaner	February 2004	Project cost was Rs 115.29 lakh. But construction work was not started by grantee as public participation was not mobilize, so the progress report was not sent to GoI. Hence, Central Assistance was not released by GoI.	18.00
7	Gymnasium Hall at Dalmia Shiksha Samitis, Chirawa (Jhunjhunu)	October 1992	Project cost was Rs 14.07 lakh. GoI released Rs 4.50 lakh but due to non-mobilization of public participation work was not started and amount of Rs 4.50 lakh was refunded.	4.50
Total				303.50

Appendix 2.19

(Refer paragraph 2.3.7; page 56)

Statement showing division/ districts which are lacking facilities as per norms

Infrastructure component	No. of divisions/ districts	Division/districts where infrastructure is under development	Divisions/districts with partial/ no infrastructure
1	2	3	4
(A) Divisions			
Outdoor Stadium (11 disciplines)	07	(1) Ajmer, (2) Bikaner, (3) Kota, (4) Jodhpur and (5) Udaipur	(1) Bharatpur
Indoor Stadium	07	(1) Bikaner and (2) Jodhpur	(1) Bharatpur
Swimming Pool	07	(1) Ajmer and (2) Udaipur	(1) Bharatpur
(B) Districts			
Outdoor Stadium (9 disciplines)	26	(1) Baran, (2) Dholpur, (3) Dungarpur, (4) Jhunjhunu, (5) Jhalawar, (6) Churu, (7) Nagaur, (8) Jaisalmer, (9) Hanumangarh, (10) Sikar and (11) Pratapgarh	(1) Alwar, (2) Banswara, (3) Barmer, (4) Bhilwara, (5) Dausa, (6) Bundi, (7) Chittorgarh, (8) Jalore, (9) Karauli, (10) Pali, (11) Rajsamand, (12) Sirohi, (13) Sawaimadhopur and (14) Tonk
Indoor Stadium	26	(1) Chittorgarh, (1) Hanumangarh, (3) Jhalawar, (4) Karauli, (5) Nagaur, (6) Rajsamand, (7) Sikar, (8) Tonk and (9) Pratapgarh	(1) Banswara, (2) Baran, (3) Bhilwara, (4) Bundi, (5) Churu, (6) Dausa, (7) Dholpur, (8) Dungarpur, (9) Jalore, (10) Jhunjhunu, (11) Pali, (12) Sirohi and (13) Sawaimadhopur

Appendix 2.20

(Refer paragraph 2.3.7.5; page 60)

Statement showing the details of payment to Khel Sanyojak in respect of Play Ground Completed, Work in Progress and Not Started

S.No.	Payment during October 2007 to March 2008							Payment during April 2008 to March 2009					
	District	Work completed		Work in progress		Work not started		Work completed		Work in progress		Work not started	
		KS	Amount	KS	Amount	KS	Amount	KS	Amount	KS	Amount	KS	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Ajmer	-	-	06	69355	-	-	-	-	06	126211	-	-
2.	Alwar	-	-	02	23742	12	144000	-	-	01	23533	11	258863
3.	Banswara	2	24000	03	36000	-	-	02	48000	03	70000	-	-
4.	Barmer	-	-	07	83741	-	-	-	-	07	167790	-	-
5.	Baran	7	84000	-	-	-	-	07	168000	-	-	-	-
6.	Bikaner	3	36000	06	71097	01	12000	03	69648	05-06	128415	01	23350
7.	Bharatpur	5	52000	01	12000	-	-	05	116000	01	24000	-	-
8.	Bundi	2	22000	-	-	-	-	02	44000	-	-	-	-
9.	Bhilwara	-	-	10	119548	-	-	-	-	10	240000	-	-
10.	Chittorgarh	2	23613	03	35419	-	-	02	43946	03	65651	-	-
11.	Churu	3	34645	-	-	-	-	02	45916	-	-	-	-
12.	Dausa	-	-	-	-	08-10	104000	-	-	-	-	08-10	127290
13.	Dungarpur	3	36000	-	-	-	-	03	72000	-	-	-	-
14.	Dholpur	-	-	-	-	04	47484	-	-	-	-	02	48000
15.	Ganganagar	-	-	02	22968	-	-	-	-	02	48000	-	-
16.	Hanumangarh	1	11548	09	107613	-	-	01	16557	06	99142	-	-
17.	Jhunjhunu	22	245674	-	-	-	-	22	523600	-	-	-	-
18.	Jaisalmer	2	24000	-	-	-	-	02	44000	-	-	-	-
19.	Jhalawar	8	96000	-	-	-	-	08	192000	-	-	-	-
20.	Jodhpur	-	-	06	65097	08	87549	-	-	04-06	103945	05-08	148648
21.	Jaipur	-	-	24	146456	-	-	-	-	21-23	528000	-	-
22.	Jalore	-	-	-	-	07	75096	-	-	-	-	06	144000
23.	Kota	6	69934	-	-	02	23290	04	96000	-	-	02	48000
24.	Karauli	-	-	05	59548	-	-	-	-	05	115544	-	-
25.	Nagaur	5	58257	19	219278	-	-	05	120000	19	456000	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
26.	Pali	-	-	15	167661	-	-	-	-	14	336000	-	-
27.	Rajsamand	-	-	-	-	04	48000	-	-	-	-	02	32201
28.	Sikar	17	181994	07	70469	-	-	15	353866	05	120000	-	-
29.	Sirohi	-	-	-	-	09	105096	-	-	-	-	09	216000
30.	Sawaimadhopur	-	-	-	-	12	143161	-	-	-	-	12	288000
31.	Tonk	-	-	05	59675	-	-	-	-	05	110971	-	-
32.	Udaipur	5	64515	-	-	-	-	5-6	134201	-	-	-	-
	Total	93	1064180	130	1369667	67-69	789676	88-89	2087734	117-122	2763202	58-63	1334352

Abstract

(Rupees in lakh)

Year	Work completed		Work in progress		Work not started		Grant Total	
	KS	Amount	KS	Amount	KS	Amount	KS	Amount
2007-08	93	10.64	130	13.70	67-69	7.90	290-292	32.24
2008-09	88-89	20.88	117-122	27.63	58-63	13.34	263-274	61.85
Total		31.52		41.33		21.24		94.09

Appendix 2.21

(Refer paragraph 2.3.8.10; page 68)

Sanctioned and working strength of PETs in test checked districts

S. No.	Name of district	No. of schools		Sanctioned strength				Working strength				Vacant posts			
		EE	SE	EE		SE		EE		SE		EE		SE	
				As per Directorate	As per DEO	As per Directorate	As per DEO	As per Directorate	As per DEO	As per Directorate	As per DEO	As per Directorate	As per DEO	As per Directorate	As per DEO
1.	Ajmer	835	348	347	347	210	197	296	296	179	169	51	51	31	28
2.	Dausa	587	142	288	288	110	111	267	263	101	100	21	25	9	11
3.	Jaipur	1424	587	628	-	359	356	567	327	313	310	61	-	46	46
4.	Jalore	858	213	257	277	104	104	122	164	84	83	135	113	20	21
5.	Jhalawar	650	287	251	251	94	94	183	183	81	80	68	68	13	14
6.	Kota	428	194	250	215	123	123	201	161	116	117	49	54	7	6
7.	Nagaur	2511	326	483	483	253	253	367	367	194	194	116	116	59	59
8.	Sriganganagar	899	267	413	393	140	141	328	326	121	122	85	67	19	19
9.	Udaipur	3884	356	507	580	252	249	428	459	231	229	79	121	21	20
	Total	12076	2720	3424	2834	1645	1628	2759	2546	1420	1404	665	615	225	224

Appendix 2.22

(Refer paragraph 2.3.8.10; page 68)

Statement showing vacancies in key position of Physical Education

Post	Post sanctioned	Number of post vacant	Vacant since
Secondary Education			
Deputy Director, Sports	01	01	April 1999
Coach at Directorate	02	01	August 2007
Deputy DEO (PE),	33	29	
In five districts, no post of Deputy DEO (PE) was sanctioned.			
Elementary Education			
Inspector (PE)	01	01	December 1998
Coach at the Directorate	01	01	August 2008
Deputy DEOs	04	03	Churu- September 2004 Ajmer- April 2008 Jodhpur- May 2009

Appendix 3.1

(Refer paragraph 3.1.2; page 73)

Statement showing compensation received from National Highway Authority of India but lying unutilised

S. No.	Name of school and place	Cheque/ DD No. and date by which compensation received	Amount of compensation (including interest)	Unspent amount	Period of non-utilisation
2002-03					
1	Government Higher Secondary School, Hirapura, Jaipur	401519/19.12.02	536337	536337	6 years-3 months
2	Government Upper Primary School, Choup, Pokhariyawala, Jaipur	262999/ 12.12.02/302024029/ 25.03.2003	298289	361358	6 years-3 months
3	Government Higher Secondary School, Kherwada, Udaipur	070423/20.12.02	212630	Deposited in Government Account	-
Total			1047256	897695	
2003-04					
4	Government Upper Primary School, Shishod, Dungarpur	352223/21.5.03	129580	129580	5 years-10 months
5	Government Upper Primary School, Upali, Barothi, Dungarpur	353237/21.5.03	164615	164615	5 years-10 months
6	Government Primary School, Nichali, Barothi, Dungarpur	353238/21.5.03	54560	54560	5 years-10 months
7	Government Upper Primary School, Khajuri, Dungarpur	353252/21.5.03	809930	809930	5 years-10 months
8	Government Upper Primary School, Bhuwali, Dungarpur	353201/21.5.03	73865	73865	5 years-10 months
Total			1232550	1232550	
2004-05					
9	Government Primary School, Lileda, Chardan, Bundi	15213/9.8.04	156560	156560	4 years-7 months
2005.06					
10	Government Higher Secondary School, Gharath, Sirohi	246340/1.3.06	613641	579581*	3 years
2006-07					
11	Government Primary School, Raisinghpura, Baneda Bhilwara	533441/18.5.06	250782	258805	2 years-10 months
12	Primary School, Jhalo Ka Guda, Gogunda, Udaipur	54029/29.5.06 55655/4.8.06 342426/23.1.07	785180	713594*	2 years-10 months 2 years-7 months 2 years-2 months

S. No.	Name of school and place	Cheque/ DD No. and date by which compensation received	Amount of compensation (including interest)	Unspent amount	Period of non-utilisation
13	Government Higher Secondary School, Kodrala, Sirohi	248302/26.7.06	1416577	Work in progress	
14	Primary School, Ukhaliyat, Kotda, Udaipur	86/16.9.06	706697	706697	2 years-6 months
15	Government Upper Primary School, Naveen Bhawri, Sirohi	62305/20.9.06	1075445	Work in progress	-
16	Government Upper Primary School, Chandrawati, Sirohi	174959/17.2.07	1040229	Work in progress	-
	Total		5274910	1679096	
	2007-08				
17	Primary School, Khokriyo Ki Nal, Udaipur	6828/25.5.07	308746	308746	1 year-10 months
18	Government Primary School, Rewariwas, Bhawari, Sirohi	640584/12.7.07	195016	175606*	1 year-8months
	Total		503762	484352	
	NA				
19	Government Primary School, Jodla, Jaipur	860455/NA	571589	Work in progress	-
20	Government Higher Secondary School, Oor, Sirohi		3146668	3377786	NA
	Grand Total		12546936	8407620	

* Does not include amount of income tax deducted at source.

Appendix 3.2

(Refer paragraph 3.1.5; page 76)

Statement of non-levy of penalty on late deposit of affiliation fees

S. No.	Name of college	Session	Name of course	Prescribed fee (in Rupees)	Due date	Amount deposited		Penalty imposable (in Rupees)
						DD No. and Date	Amount (in Rupees)	
1.	Institute of Medical Technology and Nursing Education, Jaipur	2006-07	B. Sc (Nursing)	50000	31.12.2005	870490 12.10.2006	50000	100000
2.	Poddar Institute of Medical Science, College of Physiotherapy, Jaipur	2006-07	BPT	50000	31.12.2005	032106 10.11.2006	50000	100000
3.	Kuchaman College of Pharmacy, Kuchaman City, Nagaur	2007-08	B. Pharma	50000	31.12.2006	45120 29.3.2007	50000	50000
4.	Pacific Dental College, Udaipur	2007-08	MDS (nine course)	225000	31.12.2006	971230 4.12.2006 167054 1.6.2007	50000 175000	450000*
5.	Jaipur Dental College, Amer (Jaipur)	2007-08	MDS (nine course)	225000	31.12.2006	970139 21.11.2006 971725 11.1.2007	50000 175000	225000*

S. No.	Name of college	Session	Name of course	Prescribed fee (in Rupees)	Due date	Amount deposited		Penalty imposable (in Rupees)
						DD No. and Date	Amount (in Rupees)	
6.	Darshan Dental College, Udaipur	2007-08	MDS (nine course)	225000	31.12.2006	971109	50000	450000*
						27.11.2006 876984 16.5.2007	175000	
7.	Jaipur Hospital College of Physiotherapy, Jaipur	2007-08	BPT	50000	31.12.2006	697224 4.1.2007	50000	50000
8.	NIMT College of Physiotherapy, Jaipur	2007-08	BPT	50000	31.12.2006	037122 7.7.2007	50000	100000
9.	LBS Physiotherapy College, Jodhpur	2007-08	BPT	50000	31.12.2006	970298 7.7.2007	50000	100000
10.	Shankar College of Physiotherapy Bagru, Jaipur	2006-07	BPT	50000	31.12.2005	055145	50000	50000
		2007-08	BPT	50000	31.12.2006	17.4.2006 507821	50000	50000
						2.1.2007		
11.	Rajasthan College of Physiotherapy, Dausa	2007-08	BPT	50000	31.12.2006	421639	50000	50000
		2008-09	BPT	60000	31.12.2007	3.1.2007 Not deposited	-	120000
12.	Rajputana College of Occupational Therapy and Physiotherapy, Jaipur	2007-08	BPT	50000	31.12.2006	135539 31.7.2007	50000	100000

S. No.	Name of college	Session	Name of course	Prescribed fee (in Rupees)	Due date	Amount deposited		Penalty imposable (in Rupees)
						DD No. and Date	Amount (in Rupees)	
13.	Shri Digambar College of Physiotherapy, Bharatpur	2007-08	BPT	50000	31.12.2006	171224 4.1.2007	50000	50000
14.	Sri Digambar College of Nursing, Bharatpur	2007-08	B. Nursing	50000	31.12.2006	171223 4.1.2007	50000	50000
15.	Maa Gayatri Nursing College, Udaipur	2007-08	B. Nursing	50000	31.12.2006	069260 31.1.2007	50000	50000
16.	Jaipur Nursing College Amber, Jaipur	2007-08	B. Nursing	50000	31.12.2006	NA 15.2.2007	50000	50000
17.	NIMT College of Occupational Therapy, Jaipur	2007-08	BOT	50000	31.12.2006	37123 7.7.2007	50000	100000
18	Mahatama jyotiba Fule college of Physiotherapy, Chomu	2007-2008	BPT	50000	31.12.2006	008430 2.1.2007	50000	50000
19	Seedling Academy of design, Technology and Management, Jaipur	2007-2008	B.Pharma	50000	31.12.2006	9.2.2007	50000	50000
20	Gurukul college of Pharmacy, Suratgarh	2008-2009	B.Pharma	60000	31.12.2007	5.7.2008	60000	120000
21	M.B.College of Nursing, Dungarpur	2008-2009	B.Nursing	60000	31.12.2007	10.1.2008	60000	60000
	Total							2575000

* Recovered at the instance of Audit

Appendix 3.3

(Refer paragraph 3.1.6; page 77)

Details of avoidable extra expenditure on use of MS casing pipe in hand pump (HP) drilled in Sandy Alluvial Strata

S.No.	Work order No./ Date	Name of contractor	No. of HPs constructed	Use of 125mm MS casing pipe (in metre)	Divisional store's issue rate (Rs per metre)			Avoidable expenditure	Total No. of HPs ordered for drilling
					MS pipe	AC pipe	Difference		
1.	204-211/ 04.04.2007	M/s Sunil Kumar Meena Todabhim	10	729.50	603	143	460	3,35,570	10
2.	9096-102/ 19.09.2007	-do-	10	724.85	549	143	406	2,94,289	10
3.	10305-10311/ 25.10.2007	M/s Madan Lal Meena, Todabhim	05	345.90	549	143	406	1,40,435	5
4.	8405-8412/ 30.08.2007	M/s Raghuvveer Prasad Sharma, Hindaun	12	681.81	549	143	406	2,76,815	35
5.	462-69/ 09.04.2007	M/s Karan Singh Dagur, Hindaun	06	432.31	603	143	460	1,98,863	9
6.	1459-66/ 01.05.2007	M/s R.K. Construction, Hindaun	07	401.85	603	143	460	1,84,851	10
7.	16461-68/ 24.03.2007	-do-	06	348.60	603	143	460	1,60,356	10
8.	3115-22/ 25.05.2007	M/s Sattawn Construction, Hindaun	03	160.10	603	143	460	73,646	20
9.	7642-49/ 03.08.2007	M/s Gajendra Singh, Hindaun	02	113.01	603	143	460	51,985	10
10.	3107-14/ 25.05.2007	-do-	03	157.20	603	143	460	72,312	15
11.	7027-34/ 18.07.2007	M/s Laxman Prasad Sharma, Hindaun	10	535.91	603	143	460	2,46,519	10
12.	11207-214/ 14.11.2007	-do-	10	431.52	549	143	406	1,75,197	10
13.	1452-58/ 01.05.2007	-do-	05	284.60	603	143	460	1,30,916	5

S.No.	Work order No./ Date	Name of contractor	No. of HPs constructed	Use of 125mm MS casing pipe (in metre)	Divisional store's issue rate (Rs per metre)			Avoidable expenditure	Total No. of HPs ordered for drilling
					MS pipe	AC pipe	Difference		
14.	13502-509/ 07.01.2008	-do-	04	215.93	549	122	427	92,202	10
15.	10297-304/ 20.10.2007	M/s Madan Lal Meena, Todabhim	05	366.45	549	143	406	1,48,779	35
			15	1078.30	549	143	406	4,37,790	
16.	3150-57/ 26.05.2007	M/s Raguveer Prasad Sharma, Hindaun	05	307.14	603	143	460	1,41,284	10
	Total		118	7314.98				31,61,809	214

Total: 118 (Hindaun: 73 and Todabhim: 45)

Appendix 3.4

(Refer paragraph 3.1.6; page 77)

Details of avoidable extra expenditure on construction of hand pump due to use of MS casing pipes

S.No.	Work order No. and date	No. of HP allotted	Name of contractor	Name of Panchayat Samiti	No. of hand pumps drilled	Total depth (metre)	Strata sandy/ Rocky	Use of MS pipe (metre)	Rate (MS pipe) per metre	Rate (AC pipe) per metre	Rate difference	Avoidable extra expenditure (in Rupees)
1.	8208-212/ 20.07.2007	6	M/s Shree Shyam Tube Well, Shahpura	Virat Nagar	5	258.90	Sandy	257.70	572.88	149.00	423.88	1,09,234
2.	5173-177/ 06.06.2007	2	-do-	-do-	2	117.00	-do-	115.40	573.33	111.36	461.97	53,311
3.	3271-75/ 17.05.2007	3	-do-	-do-	3	183.00	-do-	180.00	573.45	111.38	462.07	83,173
4.	1628-32/ 27.04.2007	11	-do-	Amer	11	852.20	-do-	855.50	573.45	111.38	462.07	3,95,301
5.	3709-13/ 22.05.2007	2	-do-	Govindgarh	2	135.20	-do-	135.80	573.45	111.36	462.09	62,751
6.	1638-42/ 27.04.2007	10	-do-	-do-	10	733.40	-do-	736.90	573.45	111.38	462.07	3,40,499
7.	6025-29/ 18.06.2007	6	-do-	-do-	6	445.30	-do-	447.30	573.33	111.36	462.09	2,06,693
8.	2987-91/ 15.05.2007	10	-do-	-do-	10	770.80	-do-	773.80	573.45	111.38	462.07	3,57,550
9.	3675-77/ 22.05.2007	8	-do-	Amer	4	297.30	-do-	298.50	573.45	111.36	462.09	1,37,933
10.	2895-99/ 15.05.2007	2	-do-	-do-	2	154.80	-do-	155.40	573.45	111.38	462.07	71,806
11.	2780-84/ 14.05.2007	20	-do-	-do-	20	1540.55	-do-	1546.55	573.45	111.38	462.07	7,14,614

S.No.	Work order No. and date	No. of HP allotted	Name of contractor	Name of Panchayat Samiti	No. of hand pumps drilled	Total depth (metre)	Strata sandy/ Rocky	Use of MS pipe (metre)	Rate (MS pipe) per metre	Rate (AC pipe) per metre	Rate difference	Avoidable extra expenditure (in Rupees)
12.	4196-200/ 26.05.2007	5	-do-	Virat Nagar	3	173.20	-do-	170.20	573.45	111.36	462.09	78,648
13.	3276-80/ 17.05.2007	2	-do-	Kotputli	2	116.00	-do-	114.80	573.45	111.38	462.07	53,046
14.	23177- 181/ 24.03.2007	8	-do-	-do-	3	177.00	-do-	175.40	573.45	111.38	462.07	81,047
15.	448-452/ 10.04.2007	15	-do-	Govindgarh	14	1003.60	-do-	1008.50	573.45	111.38	462.07	4,65,997
16.	6931-35/ 29.06.2007	7	-do-	-do-	7	477.60	-do-	480.10	573.33	111.36	461.97	2,21,792
17.	5163-67/ 06.06.2007	1	-do-	-do-	1	81.50	-do-	82.00	573.33	111.36	461.97	37,881
	Total	118			105	7517.35		7533.85				34,71,276

Appendix 3.5

(Refer paragraph 3.1.7; page 78)

Statement showing the details of price escalation paid to contractors for lump sum contract

(Amount: Rs in crore)

S. No.	Divisions	Project Name	Name of contractor	Month of work order/ Amount	Month of payment and up to date amount paid	Amount of price escalation
1.	EE, PHED, Rajeev Gandhi Lift Canal (RGLC) Division-II, Jodhpur	RGLC Modified Phase-II, WS Project RD 147 to 205.63 km	M/s Subhash Projects and Marketing Ltd., New Delhi	<u>June 2002</u> 105.00	<u>February 2006</u> 44.95	2.04
2.	EE, PHED, RGLC Division-III, Phalodi	RGLC Modified Phase-II, WS Project RD 0 to 69 km			<u>January 2006</u> 27.23	1.66
3.	EE, PHED, RGLC Division-VI, Phalodi	RGLC Modified Phase-II, WS Project RD 69 to 147 km			<u>July 2005</u> 18.83	1.10
4.	EE, PHED, Bagheri Ka Naka Project Division, Nathdwara	Bagheri Ka Naka Water Supply Project, Nathdwara				
		(a) Package-3	M/s Larsen and Toubro Limited, Chennai	<u>April 2003</u> 26.89	<u>December 2005</u> 25.51	1.18
		(b) Package-4	M/s Nagarjuna Construction Company Ltd., Gurgaon	<u>October 2005</u> 20.67	<u>December 2007</u> 12.00	0.18
		(c) Package-5	M/s Nagarjuna Construction Company Ltd., Gurgaon	<u>December 2005</u> 8.21	<u>July 2007</u> 6.70	0.04
		(d) Package-6	M/s Nagarjuna Construction Company Ltd., Gurgaon	<u>October 2005</u>	<u>February 2008</u>	0.20
		(e) Package-7	M/s IVRCL Infrastructure Project Limited, Jaipur	<u>December 2005</u> 12.20	<u>August 2007</u> 10.92	0.30
5.	EE, PHED, CSNP Project Division, Sawaimadhopur	WS Project Chambal Sawaimadhopur-Nadauti (CSNP)	M/s Subhash Projects and Marketing Ltd., New Delhi	<u>September 2005</u> 269.30	<u>October 2007</u> 88.32	4.47
6.	EE, PHED, Bisalpur-Dudu-Phulera Project Division, Malpura	Bisalpur Dudu Water Supply Project (TM-I)	M/s Bhooratnam Construction Company (P) Limited, Sikanderabad	<u>January 2006</u> 61.17	<u>November 2007</u> 36.15	1.99

(Amount: Rs in crore)

S. No.	Divisions	Project Name	Name of contractor	Month of work order/ Amount	Month of payment and up to date amount paid	Amount of price escalation
7.	EE, PHED, Bisalpur- Dudu-Tonk- Uniyara Project Division-III (Todaraisingh), Niwai	Bisalpur-Dudu Water Supply Project (TM-II)	M/s IVRCL, Infrastructure Project Limited, Hyderabad	<u>January 2006</u> 54.00	<u>November 2007</u> 29.15 crore	1.87
8.	EE, PHED Project Division, Jhalawar	(a) Integrated Ramganj Mandi Pachpahar Water Supply Project	M/s Subhash Projects and Marketing Ltd., New Delhi	<u>April 2005</u> 55.84	<u>May 2008</u> 46.19	1.39
		(b) Re-organisation of WSS Pirawa-Raipur	M/S Electro Steel Casting	<u>April 2005</u> <u>12.97</u>	<u>November 2006</u> <u>8.97</u>	0.27
		(c) Re-organisation of WSS Dung-Gagdhar	M/S Electro Steel Casting	<u>April 2005</u> <u>6.85</u>	<u>November 2006</u> <u>4.25</u>	0.14
		(d) Re-organisation of WSS Kolvi-Rajendrapur	M/S Lahoti Brothers, Jaipur	<u>April 2005</u> <u>3.69</u>	<u>December 2006</u> <u>1.73</u>	0.04
		(e) Re-organisation of WSS Khanpur	M/s Subhash Projects and Marketing Ltd., New Delhi	<u>April 2005</u> <u>9.24</u>	<u>December 2006</u> <u>4.50</u>	0.15
		(f) Re-organisation of WSS Undal-Khanpuria	M/S Lahoti Brothers, Jaipur	<u>April 2005</u> <u>4.80</u>	<u>December 2006</u> <u>4.19</u>	0.09
Total				650.83	368.67	17.11

Appendix 3.6

(Refer paragraph 3.1.10; page 83)

Statement showing roads lying incomplete due to proposing alignment of road through private/forest land

S. No.	Name of Circle	Name of road	Administrative Sanction			Name of contractor	Month and year of work order	Disputed length of road/ month of works stopped	Expenditure incurred (Rs in crore)	Reasons for dispute
			Month and year	Amount (Rs in crore)	Length (in km)					
1.	Superintending Engineer (SE), PWD Circle, Barmer	Chowkhla to Jasnathpuri	April 2006	0.43	4.00	M/s Dwarka Das Doshi, Barmer	November 2006 August 2007	2/700 to 4/0 (1.300 km)/ March 2008	0.31	Alignment passing through private land
2.		Chawa Phalsoond to Kerlipura	July 2007	0.38	3.00	M/s Dudi and Co., Bikaner	October 2007 May 2008	1/0 to 3/0 (2 km) December 2007	0.14	
3.	SE, PWD Circle, Kota	Mandliya to Mandirgarh	April 2006	2.23	11.45	M/s Latala Construction Co., Kota	August 2006 July 2007	10 km December 2006	0.44	Alignment passing through forest land
4.		Mandliya to Pachpahar	April 2006	1.94	9.50	M/s R.N. Meena, Kota	August 2006 May 2007	3/250 to 4/000, 4/750 to 5/970, 8/700 to 8/900 (2.120 km) November 2007	0.69	
				4.98	27.95				1.58	

Note: (i) In the technical report it was mentioned that land was available/required land would be surrendered by the land holders.

(ii) In the technical report it was mentioned that for construction of road revenue track was not available, even then the road was proposed on private land.

Appendix 4.1

(Refer paragraph 4.1.1; page 111)

Details of Scheme under State Plan, Centrally Sponsored Scheme and Externally Aided Project

S. No.	Name of Scheme	Controlling Officer
State Plan		
1	Preservation of Wild Life	PCCF (CWLW)
2	Environmental Forestry	PCCF, Rajasthan
3	Farm Forestry	PCCF, Rajasthan
4	Consolidation, Demarcation & Settlement	PCCF, Rajasthan
5	Integrated Forest Protection Scheme	PCCF, Rajasthan
6	Communication and Building	PCCF, Rajasthan
7	Bio-diversity Conservation	PCCF, Rajasthan
8	Reforestation of Degraded Forest	PCCF, Rajasthan
9	World Food Programme	PCCF, Rajasthan
10	Bhakhara Canal Plantation	PCCF, Rajasthan
11	Gang Canal Plantation	PCCF, Rajasthan
12	Campa Fund	PCCF, Rajasthan
13	Goverdhan Drain	PCCF, Rajasthan
14	Twelfth Finance Commission	PCCF, Rajasthan
15	Soil Conservation in Hilly & Ravine Area	PCCF (WP&FS)
16	Corpus Fund	PCCF (WP&FS)
Centrally Sponsored Scheme		
1	Sambhar Wet Land Project	PCCF, Rajasthan
2	Integrated Forest Protection Scheme	PCCF, Rajasthan
3	Intensification of Forest Management	PCCF, Rajasthan
4	Tiger Project Ranthambore	PCCF (CWLW)
5	Tiger Project Sariska	PCCF (CWLW)
6	Development of Ghana Bird Sanctuary	PCCF (CWLW)
7	Maintenance of Other Sanctuaries	PCCF (CWLW)
8	Development of Desert National Park	PCCF (CWLW)
9	Improvement of Zoos	PCCF (CWLW)
10	Soil Conservation of Catchment Areas of Chambal, Kadana and Dantiwara	PCCF (WP&FS)
11	Soil Conservation in the Catchments Areas of Luni Project	PCCF (WP&FS)
12	Soil Conservation in the Catchments Area of Banas Project	PCCF (WP&FS)
Externally Aided Project		
1	Rajasthan Forestry and Bio-diversity Project	PCCF (TREE)

Appendix 4.2

(Refer paragraph 4.1.2; page 111)

Duties and responsibilities of four Principal Chief Conservator of Forests and name of schemes		
1	2	3
PCCF, Rajasthan, Jaipur	<ul style="list-style-type: none"> • Principal Head and Principal Advisor to the State Government for all forestry and related matters. • Look after all works of the Department. • Overall in-charge of the entire establishment, technical, financial, planning and policy matters of the Department. • Apprise the progress of all the works being conducted by PCCF & CWLW, Jaipur, PCCF (TREE), Jaipur and PCCF (WP&FS), Jaipur 	<p><u>State Plan Schemes</u></p> <ul style="list-style-type: none"> • Environmental Forestry • Farm Forestry • Consolidation, Demarcation and Settlement • Integrated Forest Protection Scheme • Communication and Building • Bio-diversity Conservation • Reforestation of Degraded Forest • World Food Programme • Gang Canal Plantation • Bhakhara Canal Plantation • Campa Fund • Grodhan Drain • Twelfth Finance Commission <p><u>Centrally Sponsored Schemes</u></p> <ul style="list-style-type: none"> • Sambhar Wet Land Project • Integrated Forest Protection Scheme • Intensification of Forest Management
PCCF & CWLW, Jaipur	Matters related with Wild Life Management and Eco-tourism activities i.e. Exercise all statutory duties and responsibilities assigned by the Wild Life Protection Act, Management of Wild Life in the State, Supervision and Management of all Wild Life Sanctuaries, National Parks, Protected Areas, Biological Parks and Zoos, Formulation and Implementation of Wild Life Conservation Projects and their monitoring, Wild Life Research in the State, Eco-Tourism Activities, All Legislative matters connected with Wild Life and Eco-tourism.	<p><u>State Plan Scheme</u></p> <ul style="list-style-type: none"> • Preservation of Wild Life <p><u>Centrally Sponsored Schemes</u></p> <ul style="list-style-type: none"> • Tiger Project Ranthambore • Tiger Project Sariska • Development of Ghana Bird Sanctuary • Maintenance of Other Sanctuaries • Development of Desert National Park • Improvement of Zoos
PCCF (TREE), Jaipur	Matters related with Training, Research, Extension, Education alongwith the Externally Aided Project (EAP), Project Formulation, Information, Technology and Communication Workshop and Seminars.	<p><u>Externally Aided Project</u></p> <ul style="list-style-type: none"> • Rajasthan Forestry & Bio-diversity Project

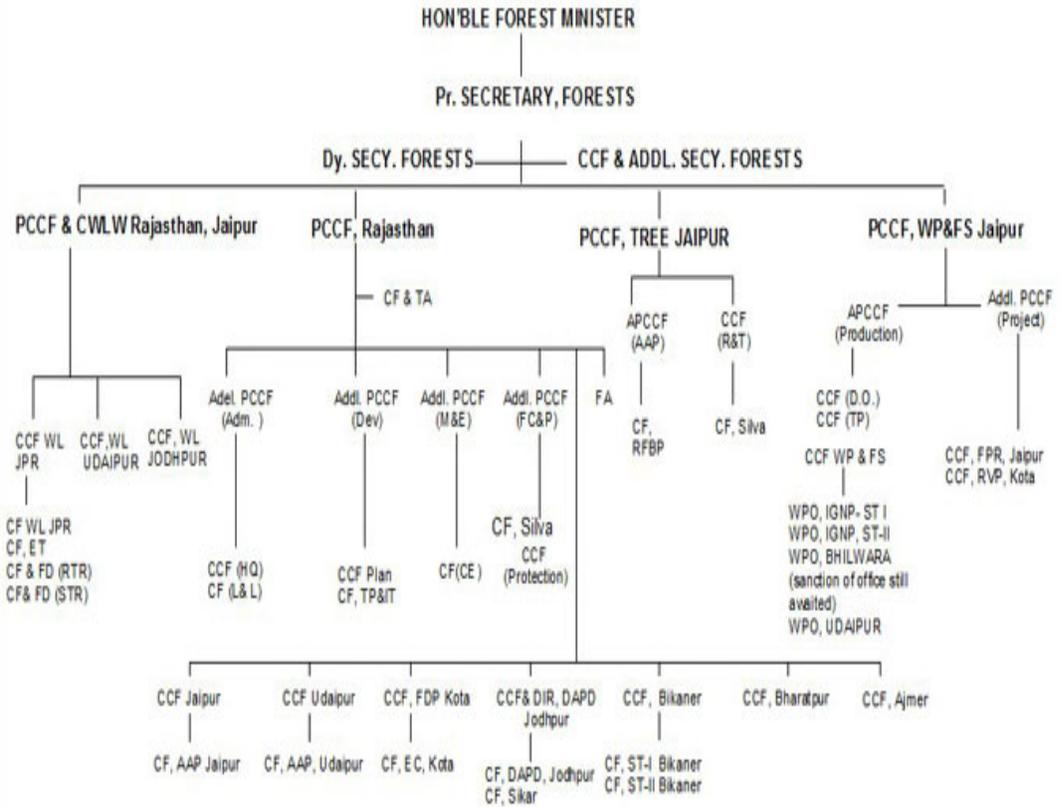
	Duties/responsibilities of PCCF	Name of Scheme under State Plan, Central Sponsored Scheme and Externally Aided Project
1	2	3
<p>PCCF, (WP&FS), Jaipur</p>	<p>Matters related with Working Plan & Forest Settlement (WP&FS). Tendu Patta, Departmental Operational and Centrally Sponsored Schemes of Soil Conservation in the catchments areas of River Valley Projects of Chambal, Kadana, Mahi, Dantiwara, Sabarmati and Flood Prone Area Programme of Banas River Project and Luni River Project.</p>	<p><u>State Plan Schemes</u></p> <ul style="list-style-type: none"> • Soil Conservation in Hilly & Ravine Area • Corpus Fund <p><u>Central Sponsored Schemes</u></p> <ul style="list-style-type: none"> • Soil Conservation in the Catchments Area of Chambal, Kadana and Dantiwara • Soil Conservation in the Catchments Areas of Luni Project • Soil Conservation in the Catchments Areas of Banas Project

Appendix 4.3

(Refer paragraph 4.1.2; page 111)

ORGANIZATIONAL CHART OF FOREST DEPARTMENT, RAJASTHAN

As on 1.3.2009



Source : Rajasthan Forest Department Website.

Appendix 4.4

(Refer paragraph 4.1.3; page 111)

Details of Selected Executive Units and Administrative Units

Controlling Authority		Executive Unit	Administrative Unit	
PCCF, Rajasthan, Jaipur	(i)	DFO, Banswara,	(i)	CF, Ajmer,
	(ii)	DCF, Barmer,	(ii)	CCF - Indira Gandhi Nahar Pariyojana (IGNP), Bikaner,
	(iii)	DFO, Bharatpur,	(iii)	PCCF, Rajasthan, Jaipur
	(iv)	DFO, Bundi,	(iv)	CF-Aravali Afforestation Project (AAP), Jaipur,
	(v)	DFO, Chittorgarh,	(v)	Director and CCF, Jodhpur,
	(vi)	DCF - Overseas Economic Cooperation Fund (OECF), Mohangarh (Jaisalmer),	(vi)	CF-Desert Development Programme (DDP), Jodhpur,
	(vii)	DCF, Rajsamand,	(vii)	CF-Eastern Circle (EC), Kota,
	(viii)	DCF, Sikar,	(viii)	CF, Sikar,
	(ix)	DCF (Central), Udaipur	(ix)	CF-Western Circle, Udaipur
PCCF (CWLW)	(x)	Dy. CWLW-Zoo, Jaipur,	(x)	PCCF & CWLW, Jaipur,
	(xi)	DCF (WL), Jodhpur	(xi)	CCF-WL, Jodhpur,
	(xii)	DCF and Dy Director (Core), Tiger Project, Ranthambore, Sawaimadhopur	(xii)	CF and Field Director (FD) Tiger Project, Kota
PCCF (WP&FS)	(xiii)	Soil Conservation Officer (SCO), Dantiwara Project, Abu Road,	(xiii)	PCCF Work Plan and Forest Settlement (WP&FS), Jaipur
	(xiv)	SCO, Begun,		
	(xv)	SCO, Sojat (Pali),		
	(Xvi)	DCF-Departmental Operation Division (DOD), Suratgarh,		
	(xvii)	SCO-Banas, Tonk		
PCCF (TREE).			(xiv)	APCCF - Aravali, Jaipur
			(xv)	CF (Silviculturist), Jaipur

Appendix 4.5

(Refer paragraph 4.1.4.1; page 112)

Statement showing budget provisions, surrender, re-appropriation and actual expenditure between 2004-05 and 2008-09

(Rupees in crore)

Year	Category	Original Budget	Supplementary	Total (3+4)	Surrender/ Re-appropriation		Total available (5+6)	Actual Expenditure	Savings (-)/ Excess (+)
					Amount	Percentage			
1	2		4	5	6	7	8	9	10
2004-05	Revenue	172.35	-	172.35	(-) 10.07	5.84	162.28	160.89	(-) 1.39
	Capital	72.85	-	72.85	(-) 7.37	10.12	65.48	65.08	(-) 0.40
2005-06	Revenue	202.61	-	202.61	(-) 22.19	10.95	180.42	180.49	(+) 0.07
	Capital	85.00	-	85.00	(-) 6.05	7.12	78.95	78.13	(-) 0.82
2006-07	Revenue	211.40	-	211.40	(-) 15.28	7.23	196.12	195.01	(-) 1.11
	Capital	64.99	0.40	65.39	(-) 6.76	10.34	58.63	58.43	(-) 0.20
2007-08	Revenue	223.43	-	223.43	(-) 14.99	6.71	208.44	208.13	(-) 0.31
	Capital	32.55	-	32.55	(-) 0.80	2.46	31.75	31.69	(-) 0.06
2008-09	Revenue	240.54	69.23	309.77	(+) 1.24	0.40	311.01	316.83	(+) 5.82
	Capital	63.51	-	63.51	(-) 35.16	55.36	28.35	28.34	(-) 0.01
Total	Revenue	1050.33	69.23	1119.56	61.29		1058.27	1061.35	(+) 3.08
	Capital	318.90	0.40	319.30	56.14		263.16	261.67	(-) 1.49

Source: Detailed Appropriation Accounts

Appendix 4.6

(Refer paragraph 4.1.4.5; page 115)

Statement showing the details of late issue of sanction by GoR

Year	Name of national park and sanctuary	Date of sanction by GoI	Date of issue of sanction by GoR	Due date of issue of sanction by GoR	Period of delay (in days)
2004-05	Kevla Dev National Park, Bharatpur	03.01.2005	30.03.2005	14.02.2005	44
	Bhais Road Garh, Wild Life Sanctuary, Chittorgarh	21.10.2004	03.02.2005	02.12.2004	63
2005-06	Tiger Project Ranthambore, Sawaimadhopur	09.01.2006	10.03.2006	20.02.2006	18
		12.01.2006	10.03.2006	23.02.2006	15
	Tiger Project Sariska, Alwar	24.08.2005	22.12.2005	05.10.2005	78
	Mt. Abu Sanctuary, Sirohi	19.09.2005	26.11.2005	30.10.2005	27
	Khumbhalgarh Wild Life Sanctuary	27.09.2005	26.11.2005	07.11.2005	19
	Jaisamand Wild Life Sanctuary	23.09.2005	23.03.2006	04.11.2005	139
2007-08	Tiger Project Ranthambore, Sawaimadhopur	22.06.2007	05.09.2007	03.08.2007	33
		18.07.2007	26.09.2007	29.08.2007	28
2008-09	Khumbhalgarh Wild Life Sanctuary	20.08.2008	20.11.2008	01.10.2008	50
	Sajjangarh Wild Life Sanctuary, Udaipur	04.07.2008	25.11.2008	16.08.2008	101

Appendix 4.7

(Refer paragraph 4.1.6.1; page 116)

Statement showing the details of sanctioned, working and vacant post

Name of cadre	2004-05			2005-06			2006-07			2007-08			2008-09		
	S	W	V	S	W	V	S	W	V	S	W	V	S	W	V
DCF	109	102	07	109	104	05	109	96	13	110	98	12	109	90	19
ACF	77	62	15	78	64	14	78	61	17	151	70	81	150	116	34
Research Officer	05	04	01	05	03	02	05	03	02	05	03	02	05	03	02
Veterinary Doctor	06	03	03	06	03	03	06	03	03	06	03	03	06	03	03
Ranger-I	342	324	18	342	322	20	342	326	16	269	269	Nil	264	264	Nil
Ranger-II	159	146	13	159	146	13	159	136	23	159	131	28	159	135	24
Forester	1026	994	32	1041	1008	33	1041	1006	35	1041	997	44	1026	994	32
Forest Guard	3666	3478	188	3802	3616	186	3802	3465	337	3802	3459	343	4002	3287	715
Surveyor	68	58	10	73	63	10	73	63	10	73	66	07	73	63	10
Amin	36	28	08	37	29	08	37	28	09	37	27	10	37	26	11
Assistant Forester	588	562	26	578	570	08	578	543	35	693	533	160	919	632	287
Assistant Engineer	10	07	03	10	06	04	10	06	04	10	05	05	08	04	04
Total	6092	5768	324	6240	5934	306	6240	5736	504	6356	5661	695	6758	5617	1141

Year	Sanctioned	Vacant
2004-05	6092	324
2005-06	6240	306
2006-07	6240	504
2007-08	6356	695
2008-09	6758	1141

S = Sanction, W = Working, V = Vacant

Appendix 4.8

(Refer paragraph 4.1.7.6; page 122)

Statement showing the details of wasteful expenditure of Rs 79.60 lakh made on failure plantation

Name of Office/Unit	Description of plantation				No. of survival plants	No. of dead plants	Survival percentage	Wasteful expenditure on failure plantation (Rupees in lakh)	Reasons for failure of plantation
	Name of site	Plantation year	Plantation area (ha/ running kilometer (rkm))	No. of trees planted					
DFO, Bharatpur	Shyam Dhok	2006-07	40 ha	8,000	240	7760	3.00	3.09	Reason not made available
	Madera	2007-08	100 ha	20,000	4,200	15,800	21.00	7.09	-do-
	Pahadtal	2007-08	100 ha	20,000	3,900	16,100	19.50	6.51	-do-
	Konner	2007-08	100 ha	70,000	18,200	51,800	26.00	25.16	-do-
	Total							41.85	
DCF, Hanumangarh	Dhannasar	2006	150 ha	30,000	5,804	24,196	19.34	5.45	Protection not made
	CSP STBO-8 RD R/S	2005-06	20 rkm	5,000	1,792	3,208	35.84	1.04	Reason not made available
	CSP STBO-15 RD L/S	2005-06	50 rkm	12,500	2,941	9,559	23.53	3.21	-do-
	Total							9.70	
DFO, Bundi	Khadipur	2004-05	50 ha	20,000	6,000	14,000	30.00	7.32	-do-
	Bhimlat 'A'	2004-05	50 ha	8,477	900	7,577	10.61	2.68	-do-
	Bhimlat 'B'	2004-05	50 ha	15,738	1,336	14,402	8.48	4.97	-do-
	Bhimlat 'C'	2004-05	50 ha	17,358	2,063	15,295	11.88	4.88	Protection not made
	Ramganj	2004-05	25 ha	10,000	3,500	6,500	35.00	1.48	-do-
	Haripura 'A'	2005-06	50 ha	10,000	3,800	6,200	38.00	6.72	-do-
	Total							28.05	
	G.Total							79.60	

Appendix 5.1

Glossary of terms and Abbreviations /Acronyms used in the Report

S.No.	Terms	Description
1.	Section 13 of CAG's (DPC) Act	Audit of (i) all expenditure from the Consolidated Fund of State, (ii) all transactions relating to Contingency Funds and Public Accounts and (iii) all trading, manufacturing, profit & loss accounts, balance sheets and other subsidiary accounts.
2.	Section 14 of CAG's (DPC) Act	Audit of (i) all receipts and expenditure of a body/authority substantially financed by grants or loans from the Consolidated Fund of India or State and (ii) all receipts and expenditure of any body or authority where the grants or loans to such body or authority from the Consolidated Fund of India or State in a financial year is not less than rupees one crore.
3.	Section 15 of CAG's (DPC) Act	Audit of grant or loan given for any specific purpose from the Consolidated Fund of India or State to any authority or body, to scrutinise the procedures by which the sanctioning authority satisfies itself as to the fulfilment of the conditions subject to which such grants or loans were given.
4.	Section 17 of CAG's (DPC) Act	Audit of accounts of stores and stock
5.	Section 19 (2) of CAG's (DPC) Act	Audit of the accounts of corporations (not being companies) established by or under law made by Parliament in accordance with the provisions of the respective legislations.
6.	Section 20 of CAG's (DPC) Act	Audit of accounts of any body or authority on the request of the Governor, on such terms and conditions as may be agreed upon between the C&AG and the State Government.
7.	Protected monuments	"protected" when used with reference to an ancient or historical monument or an archaeological site, means such monument or site which may be declared by the State Government to be a protected monument or a protected area.
8.	Advisory Board	Board is to comprise following members (i) The Minister of Department (ii) The Deputy Minister of Department (iii) Director General of Archaeology in India or his nominee (iv) Secretary to the Department or his nominee (v) Chief Engineer, PWD, Rajasthan (vi) Not more than two person possessing special knowledge of Archaeology or keenly interested in the preservation work.
9.	Juvenile Justice Board	According to the provision of the Act, the reported cases of juveniles are disposed by an order of the JJB as under: <ul style="list-style-type: none"> (i) Allow the juvenile to go home after advice (ii) Participate in group counselling. (iii) Perform Community Services (iv) Pay fine. (v) Released on probation of good conduct. (vi) Sent to special home.

S.No.	Terms	Description
10.	Norms for accommodation for Juvenile Homes	The norms for building for an institution with 50 children should be as under according to Model Rule 40 (3) (i) Two dormitories of 1000 Sq. ft. each (ii) Two classrooms of 300 Sq. ft. each (iii) Sickroom of 750 sq. ft. (iv) Dining Hall of 800 Sq. ft. (v) Store of 250 Sq. ft. (vi) Recreation room 300 Sq. ft. (vii) Library 500 Sq. ft. (viii) Two office rooms (ix) Counselling and guidance room (x) Workshop
11.	Fit institution as per JJ Act	Fit institution means a governmental or a registered non-government organisation or a voluntary organisation prepared to own the responsibility of a child and such organisation is found fit by the State Government on recommendation of the competent authority.
12.	Adoption of child as per JJ Act	The process through which the adopted child is permanently separated from his biological parents and becomes the legitimate child of his adoptive parents.
13.	<i>Khel Sanyojaks</i>	<i>Khel Sanyojaks</i> are coaches appointed at villages by the Council on contract basis. Qualification: District or Higher level old players of <i>Kabbadi</i> , Athletics, Basketball, Volleyball, etc. and 10 plus two level passed.
14.	Schedule G	It is a schedule attached with tendered documents which indicate items of work to be executed with quantities and rates as per Basic Schedule of Rates of the Department.
15.	Alluvial strata	Alluvial strata consists of mainly layered deposits of sand, silt and to lesser extent of clay.
16.	Self Finance Scheme	Under Self Finance Scheme, the funds for infrastructure, recurring and non-recurring expenditure for starting new faculty in Government College is managed by College Development Society (Vikas Samiti) constituted in each Government College, out of society, own sources or with public cooperation/ donations/ MP/MLA Local Area Development Fund and fees received from students.
17.	Rules 16 and 17 of CCA Rules, 1958	Rule 16 of CCA and Rule 8 AIS deals with the procedure for imposing major penalties which includes cases of avoidable expenditure, irresponsible in Government duty and financial loss to Government. Rule 17 of CCA and Rule 10 of AIS deals with the procedure for imposing minor penalties which includes cases of avoidable expenditure, irresponsible in Government duty and financial loss to Government.

	Abbreviations/ Acronyms	Full form
18.	A&C Department	Art, Literature, Culture and Archaeology Department
19.	A&M Department	Archaeology and Museum Department
20.	AAP	Aravali Afforestation Project
21.	AC Pipe	Asbestos Cement Pipe
22.	ACE	Additional Chief Engineer
23.	ACF	Assistant Conservator of Forests
24.	ADMA	Amber Development and Management Authority
25.	AIS	All India Service
26.	ASI	Archaeological Survey of India
27.	AVL	Avas Vikas Limited
28.	BADP	Border Area Development Project
29.	C&AG	Comptroller and Auditor General of India
30.	CAMPA	Compensatory Afforestation Fund Management and Planning Authority
31.	CARA	Central Adoption Resource Agency
32.	CBC	Consortium Bank Credit
33.	CC	Cement Concrete
34.	CCA	Classification, Control and Appeal
35.	CCF	Chief Conservator of Forests
36.	CCO	Chief Children Officer
37.	CCS	Central Civil Services
38.	CE	Chief Engineer
39.	CF	Conservator of Forests
40.	COO	Chief Operating Officer
41.	CPU	Child Protection Unit
42.	CRF	Calamity Relief Fund
43.	CSS	Centrally Sponsored Scheme
44.	CVO	Chief Vigilance Officer
45.	CWC	Child Welfare Committee
46.	CWLW	Chief Wild Life Warden
47.	CWO	Child Welfare Officer
48.	CWR	Clear Water Reservoir
49.	DAPD	Desert Afforestation and Pasture Development
50.	DCF	Deputy Conservator of Forests
51.	DCO	District Children Officer
52.	DD	Deputy Director
53.	DDOs	Drawing and Disbursing Officers

	Abbreviations/ Acronyms	Full form
54.	DEO	District Education Officer
55.	DFO	Divisional Forest Officer
56.	DIC	District Industries Centre
57.	DMRD	Disaster Management and Relief Department
58.	DRT	Design, Research and Training
59.	DSO	District Sports Officer
60.	EC	Executive Committee
61.	EE	Executive Engineer
62.	EFC	Eleventh Finance Commission
63.	EoI	Expression of Interest
64.	FW&MD	Family Welfare and Mission Director
65.	GF&ARs	General Financial and Accounts Rules
66.	GLR	Ground Level Reservoir
67.	GoI	Government of India
68.	GoR	Government of Rajasthan
69.	HDI	Human Development Index
70.	HSCC	Hospital Services Consultancy Corporation Limited
71.	IA	Internal Audit
72.	IGNP	Indira Gandhi Nahar Pariyojana
73.	IPC	Indian Penal Code
74.	IRs	Inspection Reports
75.	ISDP	Integrated Stadium Development Programme
76.	JBIC	Japan Bank for International Cooperation
77.	JDA	Jaipur Development Authority
78.	JFM	Joint Forest Management
79.	JJ Act	Juvenile Justice Act
80.	JJB	Juvenile Justice Board
81.	KVI	Khadi and Village Industries
82.	KVIB	Khadi and Village Industries Board
83.	KVIC	Khadi and Village Industries Commission
84.	MLALAD	Member of Legislative Assembly, Local Area Development
85.	MoEF	Ministry of Environment and Forests
86.	MoU	Memorandum of Understanding
87.	MPLAD	Member of Parliament, Local Area Development
88.	MS Pipe	Mild Steel Pipe
89.	NCCF	National Calamity Contingency Fund

	Abbreviations/ Acronyms	Full form
90.	NCRTC	National Capital Region Tourist Circuit
91.	NEREGA	National Rural Employment Guarantee Programme
92.	NFP	National Forest Policy
93.	NGO	Non-Government Organization
94.	NHAI	National Highway Authority of India
95.	NIS	National Institute of Sports
96.	NIT	Notice Inviting Tender
97.	NPV	Net Present Value
98.	NRHM	National Rural Health Mission
99.	OB	Objection Book
100.	ORC	Oriental Research Centre
101.	PCCF	Principal Chief Conservator of Forests
102.	PCJSM	Prevention and Control of Juvenile Social Maladjustment
103.	PD	Project Director
104.	PE	Physical Education
105.	PET	Physical Education Teacher
106.	PHED	Public Health Engineering Department
107.	PHL	Public Health Laboratory
108.	PMGSY	Pradhan Mantri Gram Sadak Yojana
109.	PPC	Policy Planning Committee
110.	PPP	Public Private Partnership
111.	PS	Panchayat Samiti
112.	PWD	Public Works Department
113.	PWF&AR	Public Works Financial and Accounts Rules
114.	PYKKA	Panchayat Yuva Krida Khel Abhiyan
115.	RBM	Rajasthan Budget Manual
116.	RFBP	Rajasthan Forestry and Bio-diversity Project
117.	RGLC	Rajiv Gandhi Lift Canal
118.	RHSDP	Rajasthan Health System Development Project
119.	RSACS	Rajasthan State Aids Control Society
120.	RSEB	Rajasthan State Electricity Board
121.	RSMMDSD	Rajasthan State Museum and Monument Management and Development Society
122.	RTDC	Rajasthan Tourism Development Corporation
123.	RTU	Rajasthan Technical University
124.	RUHS	Rajasthan University of Health Sciences
125.	RWSSMB	Rajasthan Water Supply and Sewerage Management Board

	Abbreviations/ Acronyms	Full form
126.	SAI	Sports Authority of India
127.	SE	Superintending Engineer
128.	SE	Secondary Education
129.	SGFI	School Games Federation of India
130.	SLC	State Level Committee
131.	SR	Service Reservoir
132.	SSA	Sarv Shiksha Abhiyan
133.	STA	State Technical Agency
134.	TFC	Twelfth Finance Commission
135.	TOs	Treasury Officers
136.	TSS	Talent Search Scheme
137.	UCs	Utilisation Certificates
138.	UIT	Urban Improvement Trust
139.	UoR	University of Rajasthan
140.	VFPMC	Village Forest Protection and Management Committee
141.	WBM	Water Bound Macadam
142.	WP&FS	Work Plan and Forest Settlement
143.	WRD	Water Resources Department