

**Appendix-I**  
**(Reference: Paragraph 1.6)**

**Activity Map for 16 line departments to be transferred to PRIs**

Sl. No.	Dept	Activities to be transferred to ZPs	Activities to be transferred to GPs
(i)	(ii)	(iii)	(iv)
1	Transport	a) Maintenance of Bus stands and terminus along National/State High ways/District Roads. b) Collection of parking fees as prescribed by the Transport Deptt. under a notification.	a) Maintenance of Bus stand along Inter Village Roads.  b) Collection of parking fees in the rural markets in the respective areas of GPs.
2	Health	To manage all public health institutions under National Rural Health Mission(NRHM)	Implementation of activities, preparation of village action plan under NRHM
3	Veterinary.& Animal Husbandary.	a) Maintenance of Vety. Dispensaries, Health Cente`	a) Identification of beneficiary trainees for the schemes programmes through a meeting of Gram Sabha.
		b) Distribution of fodder seeds	b) Identification of beneficiaries for fodder cultivation.
4	Fisheries	a) Selection of beneficiaries under CSS FFDA progs/schemes.	Identification of beneficiaries through Gram Sabha.
		b) Distribution of feed/fishing equipment to progressive farme`	
5	Rural development.	a) Planning and implementation of works progs/shelf of projects	a)Identification of location of works with the approval of the Gram Sabha
		b) Implementation, supervision and monitoring of various CCSS Poverty Alleviation progs.	b) Identification of location of works with the approval of the Gram Sabha.
6	Education (School)	a) Organ. of Adult Edn./Non Formal education centre`	a) Selection of adult Edn./NFE centre`
		b) Repair and maintenance of primary school building.	b) Identification of works through Gram Sabha & formation of beneficiaries committee.
7	Industries	a) Association in selection of beneficiaries of KVIs and entrepreneurs in service sector.	a) Recommendation of beneficiaries through Gram Sabha
		b) Association with the task force for selection of beneficiaries under PMRY.	
8	Agriculture	a) Distribution of improved agricultural tools & implements and other inputs to farmers` b) Establishment & maintenance of rural markets.	a) Selection of beneficiaries through Gram Sabha. b) Selection of suitable marketing sites through Gram Sabha.
9	Horticulture	i) Implementation of a) Expansion progs. b) Demonstration progs.	Selection of beneficiaries/sites through Gram Sabha.

		ii) a) Assistance to small marginal farmers in the construction of small Engg Structure and land leveling. b) Constructed of water harvesting structure.	
10	Tribal Development	a) Implementation of family oriented schemes like Animal Husbandry, Fisheries, Industries, etc	Selection of beneficiaries through Gram Sabha.
		b) Maintenance of village approach roads, community hall, school buildings.	
		c) Implementation of rural shelters scheme for SC.	
11	Cooperation	Recovery of crop loan and extending credit to farmers with the assistance of Manipur State Cooperative Bank(MSCB)	To associate with the Deptt/ ZPs/MSCB in the recovery of loan and identification of farmers for extending crop loans.
12	Minor Irrigation	a) Maintenance of River Lift Irrigation & Surface Flow schemes and collection of water charges.	Identification of work sites and collection of water charges.
		b) Association with the task force for selection of beneficiaries under PMRY.	
13	Arts & Culture	a) Supervision and monitoring of cultural programmes. b) Maintenance of rural libraries under Raja Ram Mohan Roy and Rajiv Gandhi Foundations.	a) Implementation of cultural programmes through cultural Non Governmental Organisations (NGOs)
14	Social welfare	a) Supervision, Implementation and monitoring of programmes	Identification of beneficiaries.
		b) Prevention of drug abuse.	
		c) Implementation of BSY (Balika Samridhi Yojana) Schemes.	
15	Science & Technology	a) Establishment of non.conventional energy sources such as bio.gas plants/scholar cooking plants.	Selection of beneficiaries with the approval of Gram Sabha
		b) Introduction of smokeless chullha.	
		c) Improved portable chulla.	
16	Family Welfare	a) Implementation of Family Welfare scheme.	Selection of beneficiaries through Gram Sabha.

**Appendix-II**

(Reference: Paragraphs 1.8 &amp; 3.7)

**List of Units audited during 2010-11****(A) Panchayati Raj Institutions**

Sl.No.	Name of Unit audited	Period of Accounts covered	Period of Audit
1	27(twenty seven ) Gram Panchayats under Thoubal C.D.Block	01.04.2006 to 31.03.2010	01.06.2010 to 13.06.2010
2	12(twelve) Gram Panchayats under Moirang C.D.Block	01.04.2006 to 31.03.2010	01.07.2010 to 26.07.2010
3	15(fifteen) Gram Panchayats under Kakching C.D.Block	01.04.2006 to 31.03.2010	21.08.2010 to 08.09.2010
4	25(twenty five) Gram Panchayats under Imphal East.II C.D.Block	01.04.2006 to 31.03.2010	22.11.2010 to 22.12.2010
5	15(fifteen) Gram Panchayats under Imphal West.II C.D.Block	01.04.2006 to 31.03.2010	01.02.2011 to 19.02.2011
6	Bishnupur Zilla Parishad	01.04.2009 to 31.03.2010	01.03.2011 to 11.03.2011

**(B) Urban Local Bodies**

Sl.No.	Name of Unit audited	Period of Accounts covered	Period of Audit
1	Imphal Municipal Council	01.04.2006 to 31.03.2010	03.05.2010 to 20.05.2010
2	Moirang Municipal Council	01.04.2006 to 31.03.2010	14.06.2010 to 30.06.2010
3	Ningthoukhong Municipal Council	01.04.2006 to 31.03.2010	07.07.2010 to 26.07.2010
4	Mayang Imphal Municipal Council	01.04.2008 to 31.03.2010	27.08.2010 to 16.09.2010
5	Yairipok Nagar Panchayat	01.04.2006 to 31.03.2010	07.10.2010 to 21.10.2010

**Appendix-III**

(Reference: Paragraph 4.1.4)

**Statement showing delay in submission of Utilization Certificates of SJSRY****(A) Moirang Municipal Council**

Sl. No.	Sanction order No.& date	Component of fund	Amount (₹)	Due date for submission of UC	Actual date of submission of UC
1	18/51/MUDA.2005 dt.12.09.2006	Community Structure, UWEP, UPE cell	231555	11.11.2006	15.03.2007
2	18/60/MUDA.20079(Pt) dt.31.03.2008	Community Structure, UWEP, UPE cell	435148	30.06.2009	31.08.2009
3	18/73/MUDA.2008 dt.19.12.2008	Community Structure, UWEP, UPE cell	474928	30.11.2009	Not yet submitted

**(B) Imphal Municipal Council**

Sl. No.	Sanction order No. & date	Component of fund	Amount (₹)	Due date for submission of UC	Actual date of submission of UC
1	18/51/MUDA.05 dt. 23.10.06	UWEP	813234	22.12.06	UC submitted on 07.04.07
2	18/60/MUDA.07 dt. 03.12.07	Community Structure, UWEP, UPE cell	560662	31.12.07	UC submitted on 29.10.08
3	3/60/MUDA.08 dt. 14.01.09	Community Structure, UWEP, UPE cell	960685	15.2.09	Works not completed but UC submitted on 7.3.09
4	3/67/SJSRY/MUDA.09 dt. 29.05.09	UWEP, Community Structure, UPE cell	3791177	30.06.09	UC not found submitted
5	3/67/SJSRY/MUDA.09 dt. 02.01.10	Community. Structure, UWEP, UPE cell	960685	25.01.10	UC not found submitted

**(C) Ningthoukhong Municipal Council**

Sl. No.	Sanction order No. & date	Component of fund	Amount (₹)	Due date of submission of UC	Date of submission of UC
1	18/51/MUDA.05 dt. 28.08.2006	Community Structure, USEP & UPE cell	86790	27.10.06	UC submitted on 11.12.2006
2	18/51/MUDA.05 dt. 12.09.2006	UWEP	82368	12.11.06	UC submitted on 11.12.2006
3	18/51/MUDA.05(pt) dt. 30.11.2006	Skill training	28000	N/A	UC submitted on 21.03.2007
4	18/60/MUDA.07 dt. 14.01.2008	Community Structure, UWEP, UPE cell	240125	31.01.08	UC submitted on 20.08.2008
5	3/67/SJSRY/MUDA.09 dt. 29.05.2009	UWEP, community structure, UPE cell	332497	30.06.09	UC submitted on 07.10.2009
6	3/67/SJSRY/MUDA.09 dt. 29.05.2009	UWEP, community structure, UPE cell	80656	30.06.09	UC submitted on 22.03.2010
7	3/67/SJSRY/MUDA.09 dt. 21.07.2009	Community structure ,UWEP, UPE cell	80656	20.08.09	UC submitted on 22.03.2010
8	3/67/SJSRY/MUDA.09 dt. 07.11.2009	Community structure, UWEP, UPE cell	361395	30.11.09	UC submitted on 22.03.2010

**Appendix-IV**

(Reference: Paragraph 4.4)

**Statement showing excess drawal of Honorarium by  
CP/VCP/Councilors of the IMC**

**(1) For the period from 11.08.1995 to 29.02.1997**

(in ₹)

Sl. No	Designation	Enhanced rate of honorarium drawn	Rate fixed by Govt	Difference	Period	No. of Months	Total Excess drawal
1	Chair-person	3000 p.m	850 p.m	2150 p.m	From 11.08.1995 to 29.02.1997	18 Months 21 days	40156
2.	Vice Chair-person	2700 p.m	600 p.m	2100 p.m	.do.	.do.	39223
3	25 Councilors	2500 p.m	500 p.m	2000 p.m	. do.	.do.	933871
<b>Total</b>							<b>1013250</b>

**(2) For the period from 01.03.1997 to 31.03.1997**

(in ₹)

Sl. No	Designation	Enhanced rate of honorarium drawn	Rate fixed by Govt.	Difference	Period	No. of Months	Total Excess drawal
1	Chair-person	3000 p.m	1500 p.m	1500 p.m	From 01.03.1997 to 31.03.1997	1	1500
2	Vice Chair-person	2700 p.m	1200 p.m	1500 p.m	.do.	.do.	1500
3	25 Councilors	2500 p.m	800 p.m	1700 p.m	. do.	.do.	42500
<b>Total</b>							<b>45500</b>

**(3) For the period from 01.04.1997 to 31.03.2004****( in `₹)**

Sl. No	Designation	Enhanced rate of honorarium drawn	Rate fixed by Govt	Difference	Period	No. of Months	Total Excess drawal
1	Chair-person	4500 p.m	1500 p.m	3000 p.m	From 01.04.1997 to 31.03.2004	84 Months	252000
2	Vice Chair-person	3900 p.m	1200 p.m	2700 p.m	.do.	.do.	226800
3	25 Councillors	3300 p.m	800 p.m	2500 p.m	. do.	.do.	5250000
<b>Total</b>							<b>5728800</b>

**(4) For the period from 01.04.2004 to 31.03.2007****( in `₹)**

Sl.No	Designation	Enhanced rate of honorarium drawn	Rate fixed by Govt	Difference	Period	No. of Months	Total Excess drawal
1	Chair-person	5700 p.m	1500 p.m	4200 p.m	From 01.04.2004 to 31.03.2007	36 Months	151200
2	Vice Chair-person	5400 p.m	1200 p.m	4200 p.m	.do.	.do.	151200
3	25 Councillors	5000 p.m	800 p.m	4200 p.m	. do.	.do.	3780000
<b>Total</b>							<b>4082400</b>

**(5) For the period from 01.04.2007 to 31.03.2010****( in `₹)**

Sl. No	Designation	Enhanced rate of honorarium drawn	Rate fixed by Govt	Difference	Period	No. of Months	Total Excess drawal
1	Chair-person	15000 p.m	1500 p.m	13500 p.m	From 01.04.2007 to 31.03.2010	36 Months	486000
2	Vice Chair-person	13000 p.m	1200 p.m	11800 p.m	.do.	.do.	424800
3	25 Councillors	12000 p.m	800 p.m	11200 p.m	. do.	.do.	10080000
<b>Total</b>							<b>10990800</b>