

Appendix-1.1

Statement showing details of excess teachers in Primary and Upper Primary Schools

(Reference: Paragraph-1.1.9.5; Page-13)

I. Primary Schools (as on December 2010):

Sl. No.	Name of District	Student enrolment in Govt. Primary Schools	Requirement of Primary teachers													Total number of P/S teachers available			PTR w.r.t teachers available and enrolment	Teacher deployment position (+) Excess (-) Less
			No. of schools with enrolment upto 80 student	Required no. of teachers	No. of schools with enrolment between 81 - 120	Required no. of teachers	No. of schools with enrolment between 121 - 160	Required no. of teachers	No. of schools with enrolment between 161 - 200	Required no. of teachers	No. of schools with enrolment between 201 - 240	Required no. of teachers	No. of schools with enrolment between 241 - 280	Required no. of teachers	Total required primary teachers	State	SSA	Total		
			(4)	(5)=(4)x2	(6)	(7)=(6)x3	(8)	(9)=(8)x4	(10)	(11)=(10)x5	(12)	(13)=(12)x6	(14)	(15)=(14)x7	(16)=(5) + (7)+(9) + (11)+(13)	(17)	(18)	(19)		
1.	Aizawl	15614	246	492	28	84	14	56	1	5	0	0	0	0	637	1228	76	1304	11.97	(+) 667
2.	Champhai	14351	78	156	48	144	23	92	3	15	0	0	0	0	407	411	40	451	31.82	(+) 44
3.	Kolasib	7258	52	104	29	87	11	44	0	0	0	0	0	0	235	552	46	598	12.14	(+) 363
4.	Lawngtlai	14915	155	310	16	48	11	44	0	0	1	6	0	0	408	981	64	1045	14.27	(+) 637
5.	Lunglei	14188	223	446	33	99	6	24	1	5	0	0	0	0	574	833	140	973	14.58	(+) 399
6.	Mamit	14702	55	110	48	144	39	156	3	15	0	0	0	0	425	558	86	644	22.83	(+) 219
7.	Saiha	6385	95	190	16	48	1	4	0	0	1	6	0	0	248	672	50	722	8.84	(+) 474
8.	Serchhip	4027	71	142	5	15	0	0	0	0	0	0	1	7	164	238	6	244	16.50	(+) 80
Total		91440	975	1950	223	669	105	420	8	40	2	12	1	7	3098	5473	508	5981	16.62 (Avg.)	(+) 2883



II. Upper Primary Schools(as on December 2010):

Sl. No.	Name of District	Student enrolment in Govt. Upper Primary Schools	Requirement of Upper Primary teachers													Total number of UP/S teachers available			PTR w.r.t teachers available and enrolment	Teachers deployment position (+) Excess (-)Less
			No. of schools with enrolment upto 120 student	Required no. of teachers	No. of schools with enrolment between 121 - 160	Required no. of teachers	No. of schools with enrolment between 161 - 200	Required no. of teachers	No. of schools with enrolment between 201 - 240	Required no. of teachers	No. of schools with enrolment between 241 - 280	Required no. of teachers	No. of schools with enrolment between 361 - 400	Required no. of teachers	Total required Upper primary teachers	State	SSA	Total		
			(4)	(5)=(4)x3	(6)	(7)=(6)x4	(8)	(9)=(8)x5	(10)	(11)=(10)x6	(12)	(13) = (12)x7	(14)	(15) = (14)x10	(16)=(5)+(7)+(9)+(11)+(13)	(17)	(18)	(19)		
1.	Aizawl	15396	216	648	1	4	1	5	2	12	0	0	0	0	669	1282	242	1524	10.10	(+) 855
2.	Champhai	11390	114	342	10	40	1	5	0	0	0	0	0	0	387	662	144	806	14.13	(+) 419
3.	Kolasib	6634	62	186	8	32	1	5	0	0	0	0	0	0	223	1000	144	1144	5.80	(+) 921
4.	Lawngtlai	5918	117	351	2	8	2	10	0	0	0	0	0	0	369	735	381	1116	5.30	(+)747
5.	Lunglei	9350	166	498	3	12	0	0	0	0	0	0	1	10	520	1003	207	1210	7.73	(+) 690
6.	Mamit	9173	82	246	9	36	5	25	0	0	0	0	0	0	307	425	211	636	14.42	(+) 329
7.	Saiha	4520	78	234	1	4	2	10	0	0	0	0	0	0	248	517	137	654	6.91	(+) 406
8.	Serchhip	5094	64	192	2	8	1	5	0	0	1	7	0	0	212	419	51	470	10.84	(+) 258
Total		67475	899	2697	36	144	13	65	2	12	1	7	1	10	2935	6043	1517	7560	9.40 (Avg.)	(+) 625

Source: Departmental records

Appendix-2.1

Statement showing details of excess payment made

(Reference Paragraph-2.3.1; Page-42)

Award No. & Dt. of Award	No. of interested persons	Entitlement of Compensation :-								Actual payment made :-						Excess Payment made :-				
		Awarded Value :-				Addl. Entitlement of compensation to be awarded :-				Land value	Crop	Misc.	Solatium	Interest	Total	Land	Crop	Solatium	Interest	Total
		Land	Crop	Misc.	Total	Solatium	Interest	Total	Grand Total											
Award No. 1 of 2009 20/3/09	Land owners (5 Nos.)	47.45	16.09	Nil	63.54	19.06	3.96	23.02	86.56	98.14	16.09	Nil	28.73	3.96	146.92	50.69	Nil	9.67	Nil	60.36
	Total	47.45	16.09	Nil	63.54	19.06	3.96	23.02	86.56	98.14	16.09	Nil	28.73	3.96	146.92	50.69	Nil	9.67	Nil	60.36
Award No. 1 of 2010 18/5/10	a) Land owners (29 Nos.)	65.20	26.76	Nil	91.96	27.59	8.40	35.99	127.95	65.20	26.76	Nil	26.55	10.62	129.13	Nil	Nil	Nil	2.22	2.22
	b) Temp. pass holders (173 Nos.)	Nil	217.74	1.70	219.44	Nil	Nil	Nil	219.44	Nil	216.59	1.70	65.66	26.27	310.22	Nil	Nil	65.66	26.27	91.93
	Total	65.20	244.50	1.70	311.40	27.59	8.40	35.99	347.39	65.20	243.35	1.70	92.21	36.89	439.35	Nil	Nil	65.66	28.49	94.15
Award No. 2 of 2010 18/5/10	Temp. Pass holders (3 Nos.)	Nil	28.66	Nil	28.66	Nil	Nil	Nil	28.66	Nil	22.17	Nil	6.65	2.66	31.48	Nil	Nil	6.65	2.66	9.31
	Total	Nil	28.66	Nil	28.66	Nil	Nil	Nil	28.66	Nil	22.17	Nil	6.65	2.66	31.48	Nil	Nil	6.65	2.66	9.31
	G. Total	112.65	289.25	1.70	403.60	46.65	12.36	59.01	462.61	163.34	281.61	1.70	127.59	43.51	617.75	50.69	Nil	81.98	31.15	163.82

Source: Departmental records

Appendix-2.2

Actual Payee Receipt

(Reference Paragraph-2.3.3; Page-44)

We, the undersigned persons received an amount shown against each of our names from the Deputy Commissioner/District Collector, Kolasib being 30% of Solatium and 12% of Interest of Compensation Awarded by Hon'ble Court for Construction of ONGC Drilling site approach road between Meidum - Hortoki

Sl. No.	Name of land holders	Adress	Pass No. & Year	Market Value (MV) Award by District Collector	Solatium 30% Award by Hon'ble Court	Interest 12% Award by Hon'ble Court	Total of Solatium & Interest	Signature
1	2	3	4	5	6	7	8	
✓1	Zahrana s/o Vailiana	Meidum	V/C 172 of 2001	60,920	18,276	7,310	25,586	<i>[Signature]</i>
✓2	R. Engkunga s/o Bilsena	Kolasib	V/C 89 of 2000	88,000	26,400	10,560	36,960	<i>[Signature]</i>
✓3	Ramk. ꞑzauva s/o Chhuahruma	Diakkawn, Kolasib	LSC 14 of 1994	246,280	73,884	29,554	103,438	<i>[Signature]</i>
✓4	Biakzuala s/o Hauchhunga(L)	Meidum	LSC 17 of 1994	91,880	27,564	11,026	38,590	<i>[Signature]</i>
✓5	Lalbiakzuala s/o Hauchhunga(L)	Meidum	V/C 139 of 2007	54,271	16,281	6,513	22,794	<i>[Signature]</i>
✓6	Lalrinawma s/o L.T. Pari	Kolasib, Venglai	V/C 03 of 2007	101,000	30,300	12,120	42,420	<i>[Signature]</i>
✓7	Lalrinmawii s/o Lalduhawma	Kolasib	V/C 178 of 2009	100,340	30,102	12,041	42,143	<i>[Signature]</i>
✓8	Malsawma s/o Hauchhunga(L)	Hortoki	V/C 160 of 2009	296,000	88,800	35,520	124,320	<i>[Signature]</i>
✓9	Lalthazova s/o Hauchhunga	Meidum	V/C 150 of 2007	42,938	12,881	5,153	18,034	<i>[Signature]</i>
✓10	Laldingliana s/o Lalthanqmwawia	Diakkawn, Kolasib	V/C 1373 of 2001	52,000	15,600	6,240	21,840	<i>[Signature]</i>
✓11	Forest Department		No Pass	158,480	47,544	19,018	66,562	<i>[Signature]</i>
✓12	H. Vanlaltluanga s/o K.CH.Thanga	Meidum	V/C 23 of 1990	455,000	136,500	54,600	191,100	<i>[Signature]</i>
✓13	P. Lalchhuanga S/o Sainqura (L)	Meidum	V/C 93 of 1991	130,900	39,270	15,708	54,978	<i>[Signature]</i>
✓14	Lalthasanga S/o Lalkaia	Bairabi	V/C 398 of 2000	359,742	107,923	43,169	151,092	<i>[Signature]</i>
✓15	V.L.Vuana S/o Sanglura	Kolasib	V/C 97 of 1991	61,200	18,360	7,344	25,704	<i>[Signature]</i>
✓16	Lalthlamuana S/o K.CH.Thanga(L)	Meidum	P/Patta 471 of	133,098	39,929	15,972	55,901	<i>[Signature]</i>
✓17	WG.CD.Lalnqhinglova s/o Haukhuma	Tuikual 'S', Aizawl	P/Patta 1162 of 09	102,865	30,860	12,344	43,203	<i>[Signature]</i>
✓18	Vanlalhruaia s/o Lalnuntluanga	Hortoki, Vengthar	V/C 124 of 2006	65,100	19,530	7,812	27,342	<i>[Signature]</i>
✓19	Zohlmpuii D/o Chama	Kolasib	104 of 1991	87,440	26,232	10,493	36,725	<i>[Signature]</i>
✓20	M.S.Sanga s/o Dawngliana	Meidum	V/C 124 of 1991	92,071	27,621	11,049	38,670	<i>[Signature]</i>
✓21	Lalchuanqliana s/o C.Tawna	Meidum	V/C 52 of 1991	152,595	45,779	18,311	64,090	<i>[Signature]</i>
✓22	Lalthansanga s/o Lalkaia	Bairabi	V/C 174 of 2008	64,506	19,352	7,741	27,093	<i>[Signature]</i>
✓23	Lalfakzauva S/o Challiangnga	Hortoki, Vengthar	V/C-B/23 of 2003	310,726	93,218	37,287	130,505	<i>[Signature]</i>

[Signature]
Sub-Collector
Kolasib

24	H. Lalramchuanli d/o H. Lalnundanga	Tuithang, Aizawl	LSC 36 of 2009	258,513	77,554	31,022	108,575	<i>[Signature]</i>
25	Lalthafamkima s/o Lalfakzauva	Hortoki, Vengthar	V/C-B-93 of 2006	250,642	75,193	30,077	105,270	<i>[Signature]</i>
26	Vanlalchaka s/o Lalfakzauva	Hortoki, Vengthar	V/C-B/24 of 2003	271,130	81,339	32,536	113,875	<i>[Signature]</i>
27	Vanlaliliana s/o Vanthuama	Hunthar veng, Aizawl	V/C 44 of 1994	30,804	9,241	3,696	12,938	<i>[Signature]</i>
28	Malsawmzeli d/o Vanlalchaka	Hortoki	V/C 209 of 2007	181,386	54,416	21,766	76,182	<i>[Signature]</i>
29	Lalrinawma s/o Hleja (L)	Hortoki, Venglai	V/C 12 of 1988	54,876	16,463	6,585	23,048	<i>[Signature]</i>
30	Lalremruati d/o Tluangkimi	Hortoki	V/C 194 of 2008	171,987	51,596	20,638	72,235	<i>[Signature]</i>
31	C. Lalhmingliana s/o Khuanga	Hortoki	V/C B-207 of 2007	73,441	22,032	8,813	30,845	<i>[Signature]</i>
32	Zochunglura s/o Zokunga	Meidum	V/C 54 of 1994	122,746	36,824	14,730	51,553	<i>[Signature]</i>
33	Malsawma s/o Ngura	Meidum	V/C 54 'A' of 1994	37,510	11,253	4,501	15,754	<i>[Signature]</i>
34	Lalrinmawia s/o Zochunglura	Meidum	V/C 54 'B' of 1994	105,052	31,516	12,606	44,122	<i>[Signature]</i>
35	Lalvenhima s/o Neihhsanga	Meidum	V/C 397 'A' of 2009	150,254	45,076	18,030	63,107	<i>[Signature]</i>
36	C. Lalremtluanga s/o C. Lalengmawia	Kolasib, Tumpui	V/C 79 of 1991	116,157	34,847	13,939	48,786	<i>[Signature]</i>
37	C. Lalhmingliana s/o Khuanga	Hortoki, Vengchhak	V/C 195 of 2007	35,170	10,551	4,220	14,771	<i>[Signature]</i>
38	Ramdzela s/o Zochunglura	Meidum	V/C 204 of 2006	35,752	10,726	4,290	15,016	<i>[Signature]</i>
39	Sapzuithanga s/o Lawnga	Hortoki	LSC 30 of 2009	341,079	102,324	40,929	143,253	<i>[Signature]</i>
40	Vanlalhruala S/o Thangzuala	Electric veng, Aizawl	V/C 930 of 2007	55,106	16,532	6,613	23,145	<i>[Signature]</i>
41	P. C. Lianthuama s/o Lianchhunga	Electric veng, Aizawl	V/C 930 'A' of 2008	55,790	16,737	6,695	23,432	<i>[Signature]</i>
42	Sapzuithanga s/o Lawnga	Hortoki	LSC 31 of 2009	236,338	70,601	28,241	98,842	<i>[Signature]</i>
43	Vanlalhruala s/o Sapzuithanga	Hortoki	LSC 35 of 2009	310,600	93,180	37,272	130,452	<i>[Signature]</i>
44	Zathuami d/o Sapzuithanga	Hortoki	LSC 32 of 2009	284,800	85,440	34,176	119,616	<i>[Signature]</i>
45	Vanrammawii d/o Sapzuithanga	Hortoki	LSC 33 of 2009	314,866	94,460	37,784	132,244	<i>[Signature]</i>
46	Lalramchhana s/o Sapzuithanga	Hortoki	LSC 34 of 2009	302,469	90,741	36,296	127,037	<i>[Signature]</i>
47	Lalhmingaihi d/o Sapzuithanga	Hortoki	LSC 29 of 2009	299,182	89,755	35,902	125,656	<i>[Signature]</i>
48	Chhuanlei d/o Lalrosanga	Hortoki	LSC 28 of 2009	249,445	74,834	29,933	104,767	<i>[Signature]</i>
49	Lalnunziri w/o Lalhruala	Hortoki, Vengthar	V/C 55/A of 2009	257,854	77,356	30,942	108,299	<i>[Signature]</i>
50	Lalhminghsanga s/o Lalhruala	Hortoki, Vengthar	V/C 49 'A' of 2009	24,850	7,455	2,982	10,437	<i>[Signature]</i>
51	Lalhmingzuala s/o Lalhruala	Hortoki	V/C 90 A of 2009	75,201	22,560	9,024	31,584	<i>[Signature]</i>
52	Lalrinsanga s/o Lalrammawia	Bawngkawn, Aizawl	V/C 83 of 2008	186,457	55,937	22,375	78,312	<i>[Signature]</i>
53	F. Hmangaihzuala s/o Vanlalhruala	Diakkawn, Kolasib	V/C 84 of 2008	176,663	52,999	21,200	74,198	<i>[Signature]</i>
54	Hmingthantluanga s/o Zama (L)	Hortoki	V/C 98 A of 2009	256,781	77,034	30,814	107,848	<i>[Signature]</i>
55	Lalthiamuana s/o Lalpianmawia	Hortoki	V/C 87 A of 2009	70,962	21,289	8,515	29,804	<i>[Signature]</i>
56	Lalruathlua s/o Lalpianmawia	Hortoki	V/C 17 of 2009	98,000	29,400	11,760	41,160	<i>[Signature]</i>
57	Kaphangliana s/o Lalropuia	Meidum	V/C 75 of 1991	145,369	43,611	17,444	61,055	<i>[Signature]</i>

58	Lahremruata s/o Laimuani	Parkkawn, Kolasib	LSC 18 of 2009	281,908	84,572	33,829	116,401	<i>[Handwritten Signature]</i>
59	Rinfela s/o C.L. Zama	Project veng, Kolasib	LSC 14 of 2009	394,248	118,274	47,310	165,584	<i>C.L. Zama</i>
60	Lansangzuala s/o Saithanga	Dawrpui vengthar, Aizawl	LSC 10 of 2009	409,662	122,899	49,159	172,058	<i>[Handwritten Signature]</i>
61	Thansanga s/o Chalthanga	Hortoki, Venglai	LSC 23 of 2009	289,032	85,710	34,664	121,393	<i>[Handwritten Signature]</i>
62	Nancy Lalruatkimi d/o Saithanga	Dawrpui vengthar, Aizawl	LSC 20 of 2009	389,845	116,954	46,781	163,735	<i>[Handwritten Signature]</i>
63	Lalrikhumi d/o J.K. Khenglawta	Dawrpui vengthar, Aizawl	LSC 24 of 2009	293,258	87,977	35,191	123,168	<i>[Handwritten Signature]</i>
64	Laitanmawii d/o Saptawna	Luangmual, Aizawl	LSC 21 of 2009	294,691	88,407	35,363	123,770	<i>[Handwritten Signature]</i>
65	Laichhanhima s/o Hranglawna	Bawngkawn, Aizawl	LSC 19 of 2009	369,917	110,975	44,390	155,365	<i>K.L. Luma</i>
66	Lalroipua s/o Lalhmuaka	Hortoki	V/C III of 1997	8,618	2,585	1,034	3,620	<i>[Handwritten Signature]</i>
67	Lahluna s/o Ngenga	Hortoki	V/C 4 'A' of 1995	4,841	1,452	581	2,033	<i>[Handwritten Signature]</i>
68	Vanialhrati d/o Lalroipua	Hortoki	P/Patta 1183 of 2009	17,423	5,227	2,091	7,318	<i>[Handwritten Signature]</i>
69	Bowmen s/o J.K. Khenglawta	Ramhlun 'N', Aizawl	LSC 16 of 2009	502,194	150,658	60,263	210,921	<i>[Handwritten Signature]</i>
70	Vanrimawii d/o R.L. Sanga	Project veng, Kolasib	LSC 17 of 2009	387,691	116,307	46,523	162,830	<i>K.L. Luma</i>
71	Rinfela s/o C.L. Zama	Project veng, Kolasib	LSC 15 of 2009	365,256	109,577	43,831	153,408	<i>C.L. Zama</i>
72	R.L. Vaia s/o Biaklana	Thakthing, Aizawl	LSC 38 of 2009	21,560	6,468	2,587	9,055	<i>V.C. Thang</i>
73	V.L. Peki d/o Seithanga	Chalthang, Aizawl	V/C A 71 'C' of 1996	74,388	22,316	8,927	31,243	<i>[Handwritten Signature]</i>
74	Laitanpuia s/o Lalrinawmi	Project veng, Kolasib	V/C A 71 A of 1996	140,916	42,275	16,910	59,185	<i>[Handwritten Signature]</i>
75	Rammawia s/o P.C. Lala	College veng, Kolasib	V/C A 71 B of 1996	76,986	23,096	9,238	32,334	<i>[Handwritten Signature]</i>
76	Lalinkhuma s/o Laitansanga	Hortoki	V/C 5 'A' of 1995	73,653	22,096	8,838	30,934	<i>[Handwritten Signature]</i>
77	Chuaukungi d/o C. Lalrintluanga	Armed veng, Aizawl	V/C 204 of 2007	291,354	87,406	34,962	122,369	<i>[Handwritten Signature]</i>
78	Lalchawia s/o Manthanga	Parkkawn, Kolasib	V/C 54 of 1991	97,702	29,311	11,724	41,035	<i>L. Chawia</i>
79	Lalnunsangi d/o Zonuna	Meidum	V/C 59 of 1991	130,090	39,027	15,611	54,638	<i>[Handwritten Signature]</i>
80	Lalruatpuia s/o Lalnunpuia	Dawrpui, Aizawl	V/C 73 of 1991	154,773	46,432	18,573	65,005	<i>[Handwritten Signature]</i>
81	Malsawma s/o Lianthanga	Meidum	V/C 74 of 1991	44,281	13,284	5,314	18,598	<i>[Handwritten Signature]</i>
82	Lalbuatsaiha s/o Lalrawna (L)	Hortoki	V/C B-199 of 2007	54,568	16,370	6,548	22,919	<i>[Handwritten Signature]</i>
83	Vankunga s/o Tawlaia	Hortoki	V/C B-200 of 2007	72,480	21,744	8,698	30,442	<i>[Handwritten Signature]</i>
84	Tawlaia s/o Bela	Hortoki	P/Patta 264 of 1983	41,484	12,445	4,978	17,423	<i>[Handwritten Signature]</i>
85	Satzauva s/o Dumtea	Chanman, Aizawl	P/Patta 59 of 1984	8,116	2,435	974	3,409	<i>[Handwritten Signature]</i>
86	Chuau w/o Lalrintluanga(L)	Armed veng, Aizawl	P/Patta 992 of 2008	11,604	3,481	1,392	4,874	<i>[Handwritten Signature]</i>
87	Tikendo s/o Metharai	Dilzau	V/C 5 of 2009	21,113	6,334	2,534	8,867	<i>[Handwritten Signature]</i>
88	Lalzuittluanga s/o Lalsanga	Dilzau	V/C 4 of 2009	31,081	9,324	3,730	13,054	<i>[Handwritten Signature]</i>
89	Dawnga s/o Guniraul	Dilzau	V/C 7 of 2009	22,024	6,607	2,643	9,250	<i>[Handwritten Signature]</i>
90	Lalruaia s/o Zahminglana	Hortoki, Vengthar	V/C 8 of 2009	27,341	8,202	3,281	11,483	<i>[Handwritten Signature]</i>
91	David Thangchualova s/o Thangkima	Hortoki, Venglai	V/C 85 'A' of 2009	255,871	76,761	30,705	107,466	<i>[Handwritten Signature]</i>

92	Ralliankima s/o Kapkunga	Ramthun 'S', Aizawl	V/C 119 'A' of 2009	77,245	23,174	9,270	32,443	Handwritten notes
93	Thansanga s/o Chalthanga	Hortoki	V/C 108 'A' of 2009	60,036	18,011	7,204	25,215	Handwritten notes
94	Muanpuia s/o Nunmawia	Dilzau	V/C 09 of 2009	2,379	714	285	999	Handwritten notes
95	Lalhruai:luanga s/o Hmingthantluanga	Hortoki, Venglai	V/C 06 of 2009	52,100	15,630	6,252	21,882	Handwritten notes
96	Lalengkima s/o lalsanga	Dilzau	V/C 3 of 2009	14,452	4,335	1,734	6,070	Handwritten notes
97	H Thangliana s/o Rova (L)	Dilzau	V/C 2 of 2009	38,005	11,402	4,561	15,962	Handwritten notes
98	Maisawmtluanga s/o Thanghluna	Hortoki, Vengchhak	V/C 84 'A' of 2009	23,250	6,975	2,790	9,765	Handwritten notes
99	Sapinjoy s/o Tarun Kumar	Dilzau	V/C 1 of 2009	26,140	7,842	3,137	10,979	Handwritten notes
100	Hmingsanga s/o Zonuna	Project veng, Kolasib	LSC 11 of 2009	332,470	99,741	39,896	139,637	Handwritten notes
101	Thanghluna s/o Zakhuma	Hortoki, Vengchhak	LSC 12 of 2009	362,268	108,680	43,472	152,153	Handwritten notes
102	Remruata s/o Lalmuani	Parikkawn, Kolasib	LSC 27 of 2009	270,808	81,242	32,497	113,739	Handwritten notes
103	Laldawngliana s/o Zailiana	Hortoki, Vengchhak	P/Patta 8B of 2007	43,904	13,171	5,268	18,440	Handwritten notes
104	Lalmalsawma s/o Darliana	Hortoki, Vengchhak	P/Patta 217 of 2004	670,306	201,092	80,437	281,529	Handwritten notes
105	Dilzau Farmer Union	Hortoki	No Pass	17,453	5,236	2,094	1,330	Handwritten notes
106	J Saitawna s/o Zakamlova	Hortoki, Vengchhak	P/Patta 527 of 2005	170,161	51,048	20,419	71,468	Handwritten notes
107	C Rluanga s/o J.Saitawna	Hortoki, Vengchhak	V/C B 27 'A' of 2009	175,903	52,771	21,108	73,879	Handwritten notes
108	C.Rotluanga s/o J Saitawna	Hortoki, Vengchhak	V/C B 28 of 2009	181,597	54,479	21,792	76,271	Handwritten notes
109	Mimi Liansangpui d/o Salthanga	Dawrpui vengthar, Aizawl	LSC 22 of 2009	318,141	95,442	38,177	133,619	Handwritten notes
110	V L Zapa s/o Sawmliana(L)	Kolasib	LSC 13 of 2009	203,364	61,009	24,404	85,413	Handwritten notes
111	Lalbraktluangi d/o H Lalrindika	Hortoki, Venglai	V/C B 13 'A' of 2003	116,423	34,927	13,971	48,898	Handwritten notes
112	H Lalrindika s/o H Lalthanmawia	Hortoki, Vengthar	V/C B 13 of 2003	115,014	34,504	13,802	48,306	Handwritten notes
113	H.Hmingthanfela s/o H.Thanmawia	Hortoki, Venglai	V/C 30 of 2003	159,092	47,728	19,091	66,819	Handwritten notes
114	H.Lalthanmawia s/o Zathanga	Hortoki	V/C B 28 of 2003	150,592	45,178	18,071	63,249	Handwritten notes
115	Zaihmingthanga s/o H.Hmingthanfela	Hortoki, Venglai	V/C B 30 of 2003	153,263	45,979	18,392	64,370	Handwritten notes
116	Lalruatsanga s/o Hmingthanfela	Hortoki, Venglai	V/C B-30 'S' of 2003	224,889	67,467	26,987	94,453	Handwritten notes
117	H Zohmingthanga s/o Darliana	Project veng, Kolasib	V/C 163 of 2007	49,548	14,864	5,946	20,810	Handwritten notes
118	Lalfakzuala s/o Lalrema (L)	Hortoki, Venglai	V/C 20 of 1988	160,925	48,278	19,311	67,589	Handwritten notes
119	Rothuami d/o Zakhuma	Hortoki, Venglai	V/C 207 of 2007	126,435	37,931	15,172	53,103	Handwritten notes
120	YMA Venglai Branch	Hortoki, Venglai	V/C 38 of 2000	121,318	36,395	14,558	50,954	Handwritten notes
121	Section I YMA Venglai	Hortoki	V/C 37 of 2000	66,582	19,975	7,990	27,964	Handwritten notes
122	Vaniaingaia s/o Lalhuaka	Hortoki, Venglai	V/C 9 of 1987	93,575	28,073	11,229	39,302	Handwritten notes
123	Lalhmumawia s/o Lalsanga	Project veng, Kolasib	V/C 9 'A' of 1987	174,914	52,474	20,990	73,464	Handwritten notes
124	Lalthangmawia s/o Lalhuaka	Hortoki, Vengthar	V/C 6 of 1987	115,924	34,777	13,911	48,688	Handwritten notes
125	Lalrinawma s/o Lalhuaka	Hortoki, Vengthar	V/C 7 of 1987	95,253	28,576	11,430	40,006	Handwritten notes

126	Lalmuaka s/o ruaizachinga	Hortoki, Vengthar	V/C 10 of 1987	91 1/1	27,351	10,941	38,292	38,292	Lalmuaka
127	Vanlalthinga s/o Lalmuaka	Hortoki, Vengthar	V/C 8 of 1987	108 909	32,673	13,069	45,742	45,742	Lalmuaka
128	Thanliana s/o Biakliana	Project veng, Kolasib	V/C 15 'A' of 2003	104,952	31,486	12,594	44,080	44,080	Calhuinga
129	Lalbiakkimi d/o Vanliruata	Vaivakawn, Aizawl	V/C 14 'A' of 2003	105,747	31,724	12,690	44,414	44,414	
130	Lalbiakfeli w/o H C lalhmingthanga	Hortoki, Vengthar	V/C 17 'B' of 2003	25,722	7,717	3,087	10,803	10,803	
131	Lalbiakzuala s/o H. Lalsangliana	Hortoki, Vengthar	V/C 36 'A' of 1995	162,358	30,707	12,283	42,990	42,990	
132	Lalthanpari w/o Lalbiakzuala	Hortoki, Vengthar	V/C b 14 of 2003	146,732	44,020	17,608	61,627	61,627	
133	Lalruatsanga s/o Lalbiakzuala	Hortoki, Vengthar	V/C 15 of 2003	96,570	25,971	10,388	36,359	36,359	
134	Lalhriatrenga s/o Lalbiakzuala	Hortoki, Vengthar	V/C 16 of 2003	96,647	28,994	11,598	40,592	40,592	
135	Lalmuanawmi s/o Lalbiakzuala	Hortoki, Vengthar	V/C 17 of 2003	72,027	21,608	8,643	30,251	30,251	
136	V L Ruata Renthlei s/o Thanmawia	Vaivakawn, Aizawl	V/C 17 'A' of 2003	159,996	47,999	19,200	67,198	67,198	
137	C Manliana s/o C Rokhuma	Mission vengthang Aizawl	V/C 212 of 2009	136,239	40,872	16,349	57,220	57,220	
138	Lalsiamliani d/o Rinpuia	Hortoki, Vengthar	V/C 2 'A' of 1989	83,669	25,101	10,040	35,141	35,141	
139	Lalnpuia s/o Rohmingthanga	Hortoki, Vengthar	V/C 2 'C' of 1989	74,308	22,292	8,917	31,209	31,209	
140	C Rohmingthanga s/o Chhingtea	Hortoki, Vengthar	V/C 2 of 1989	174,086	52,226	20,890	73,116	73,116	
141	Lalpanfela s/o Lalnundangi	Hortoki, Vengthar	LSC 25 of 2009	361,630	108,489	43,396	151,885	151,885	
142	Laltuanpuia s/o Laldingliana	Project veng, Kolasib	LSC 26 of 2009	360,174	108,052	43,221	151,273	151,273	
143	Lalchawia s/o Ngavunga (L)	Chalthang, Aizawl	V/C 77 of 1997	56,497	16,949	6,780	23,729	23,729	
144	Vanlalthinga s/o Zakhuma	Hortoki, Vengthar	V/C A-1 of 2004	176,527	52,958	21,183	74,141	74,141	
145	Ruatpuia s/o Vanlalthinga	Hortoki, Vengthar	V/C A/3 of 2004	135,795	40,739	16,295	57,034	57,034	
146	Kawidingliani w/o Vanlalthinga	Hortoki, Vengthar	V/C A-2 of 2004	191,350	57,405	22,962	80,367	80,367	
147	Lalmawzuaili w/o Hmingthanfela	Hortoki, Vengthar	V/C 25 of 1994	119,389	35,817	14,327	50,143	50,143	
148	M Zohmingthangi w/o Chhuanvawra	Khatla, Aizawl	V/C A-45 of 1989	86,695	26,009	10,403	36,412	36,412	
149	Chhuanvawra s/o Zotawnphunga	Khatla, Aizawl	V/C B-211 of 2009	109,213	32,764	13,106	45,869	45,869	
150	Lalmangaiha s/o Hrangkhuma	Hortoki, Vengthar	V/C B-110 of 2005	33,886	10,166	4,067	14,233	14,233	
151	Vanlaimdinthari Zote d/o Lalropuia	Hortoki	V/C 27 'A' of 2009	5,849	1,755	702	2,457	2,457	
152	R. Lalmuankima s/o Hmartawna	Hortoki vengthar	V/C 201 of 2004	200,050	60,015	24,006	84,021	84,021	
153	Lalmuanawma s/o Vanlalchaka	Hortoki, Vengthar	V/C 182 of 2007	260,900	78,270	31,308	109,578	109,578	
154	Lalchawia s/o Chhuansanga	Chalthang, Aizawl	V/C 298 of 1994	85,000	25,500	10,200	35,700	35,700	
155	Lalnpuia s/o Muankima	Hortoki, Vengthar	V/C 202 of 2004	80,867	24,260	9,704	33,964	33,964	
156	Gospel Lalhunthari d/o Muankima		V/C 2 of 2009	84,000	25,200	10,080	35,280	35,280	
157	C Sangkungi d/o C.Rokhuma	Mission veng Aizawl	V/C 6 of 1989	85,000	25,500	10,200	35,700	35,700	
158	Lalhmingthangi d/o Darhmingthangi	Aizawl	V/C 403 of 1999	83,000	24,900	9,960	34,860	34,860	
159	Rokungi d/o Chalthanga	Hortoki, Vengthar	V/C 210 of 1994	62,300	18,690	7,476	26,166	26,166	

160	Vanlalchhunga s/o Chalthianga	Hortoki	V/C 45 of 2005	6,287	1,886	754	2,641	
161	Vanlaiduhi s/o Chalthianga	Hortoki	V/C 1005 of 2008	100,200	30,060	12,024	42,084	loc. c
162	Vanlaiduha s/o V L Bela	Hortoki	V/C 36 of 1994	257,000	77,100	30,840	107,940	Vanlalaiduha
163	H Rolianthanga s/o Thangvela	Hortoki, Vengchhak	V/C 9 of 1989	82,100	24,630	9,852	34,482	Effo
164	Laibikmawia s/o Laitluanga (L)	Hortoki, Vengchhak	V/C 171 of 2007	65,400	19,620	7,848	27,468	he
165	Sangthangpuia s/o Zohminglana	Hortoki, Vengthar	V/C 10 of 2009	75,000	22,500	9,000	31,500	Sangthangpuia
166	Vanlalafela	Hortoki, Vengthar	V/C A-6 of 2009	62,000	18,600	7,440	26,040	M
167	Lalsanglana s/o Thangkhuma	Hortoki, Vengthar	V/C 17 of 2003	153,130	45,939	18,376	64,315	Lalsanglana
168	K Lalrinawma s/o Pabuanga (L)	Hortoki, Vengthar	V/C A-4 of 2002	103,000	30,900	12,360	43,260	K. Lalrinawma
169	Ziaksanga s/o Laitluanga	Hortoki	P/Patta 180 of 2004	20,257	6,077	2,431	8,508	V. Ziaksanga
170	C Raltawna s/o Kawnga (L)		V/C 5 of 2009	106,270	31,881	12,752	44,633	C. Raltawna
171	H Vanlalhlua s/o Thangkhuma	Hortoki	V/C 6 'A' of 1996	1,528	458	183	642	H. Vanlalhlua
172	Lalchhuanmawia s/o Zakhuma	Hortoki	V/C 97 'A' of 2004	128,412	38,524	15,409	53,933	
173	Lalawmpuia s/o Pianmawia	Hortoki	V/C 50 'B' of 2006	181,530	54,459	21,784	76,243	Lalawmpuia
174	Zonuntluanga s/o H T Fela	Hortoki	V/C 49 'B' of 2006	85,320	25,596	10,238	35,834	
175	L T Khuma s/o Lalthansanga	Hortoki	V/C 48 'B' of 2006	320,025	96,008	38,403	134,411	L. T. Khuma
176	Lalhruaia s/o Z H Liana	Hortoki	V/C 49 of 2006	383,052	114,916	45,966	160,882	V. Lalhruaia
177	Vanhnuaithanga s/o Kapthanga	Hortoki	V/C 47 'B' of 2006	300,971	90,291	36,117	126,408	V. Vanhnuaithanga
178	Hruaitluanga s/o H T Tluanga	Hortoki	V/C 46 'B' of 2006	266,590	79,977	31,991	111,968	
179	Lalpianmawia s/o L T Zuala	Hortoki	V/C 24 'B' of 2004	280,876	84,263	33,705	117,968	Lalpianmawia
180	Rinmawia s/o Lalthuama	Hortoki	V/C 23 'B' of 2004	154,535	46,361	18,544	64,905	R. Rinmawia
181	Laldinsanga s/o Thanzuala	Hortoki	V/C 22 'B' of 2004	220,306	66,092	26,437	92,529	L. Laldinsanga
182	Lal'tinkhuma s/o Thansanga	Hortoki	V/C 21 'B' of 2004	305,147	91,544	36,618	128,162	L. Lal'tinkhuma
183	Ruatkima s/o Lalhruaia	Hortoki	V/C 20 'B' of 2004	196,510	58,953	23,581	82,534	R. Ruatkima
184	V L Ruata S o L Hmingthanga	Hortoki	V/C 19 'B' of 2004	144,900	43,470	17,388	60,858	V. L. Ruata
185	V H Thanga s/o R Kapthanga	Hortoki	V/C 18 'B' of 2003	326,900	98,070	39,228	137,298	V. H. Thanga
186	Ringzell d/o Fakzauva	Hortoki	V/C 17 'B' of 2003	343,224	102,967	41,187	144,154	R. Ringzell
187	Ramtea s/o V L Thanga	Hortoki	V/C 45 'B' of 2006	455,140	136,542	54,617	191,159	R. Ramtea
188	Zothankima s/o H T Fela	Hortoki	V/C 55 'B' of 2006	312,614	93,784	37,514	131,298	Z. Zothankima
189	Lalhriatkima s/o H T Tluanga	Hortoki	V/C 37 'B' of 2005	198,915	59,675	23,870	83,544	L. Lalhriatkima
190	Village Council/Court	Hortoki	V/C 36 'B' of 2005	531,494	159,448	63,779	223,227	
191	V Lalthuami d/o Hrangbuana (L)	Hortoki	P/patta No.362 of 2004	25,854	7,756	3,102	10,859	V. Lalthuami
192	Rohiri d/o Thanseia	Hortoki	P/Patta 327 of 2009	98,000	29,400	11,760	41,160	R. Rohiri
193	Lalengi d/o K. T Thanga	Hortoki	CPP 102 of 1978	64,200	19,260	7,704	26,964	L. Lalengi

155

194	Lawmkima s/o Kawituthanga	Hortoki	V/C 24 of 2009	65,000	19,500	7,800	27,300	<i>Lamkima</i>
195	Lalraminghaka s/o Dengchhunga (L)	Hortoki	P/Patta 29 of 1984	63,000	18,900	7,560	26,460	<i>Lalraminghaka</i>
196	Lalthlamuana s/o Rohmingthanga		V/C 221 of 2007	60,200	18,060	7,224	25,284	<i>Rohmingthanga</i>
197	Pianmawii d/o Rohmingthanga		V/C 'B' 223 of 2007	42,000	12,600	5,040	17,640	<i>Rohmingthanga</i>
198	Lalengi d/o Lianhnuna (L)		V/C 'B' 220 of 2007	65,000	19,500	7,800	27,300	<i>Rohmingthanga</i>
199	Laldinggheti d/o Rohmingthanga		V/C 244 of 2007	73,000	21,900	8,760	30,660	<i>Rohmingthanga</i>
200	P C Rohmingthanga s/o Seikunga		V/C 148 of 1994	96,000	28,800	11,520	40,320	<i>Rohmingthanga</i>
201	Laltanpura s/o Lianhnuna (L)		V/C 220 of 2007	85,000	25,500	10,200	35,700	<i>Lalthlamuana</i>
202	Rohnuna s/o Pasena		P/Patta 437 of 1981	520,486	156,146	62,458	218,604	<i>Pasena</i>
GRAND TOTAL				31,140,913	9,342,274	3,736,910	13,079,183	

Source: Departmental records

Appendix-2.3

Statement showing interest due on mobilisation advance against the contractor in respect of Greater Champhai Water Supply Scheme

(Reference: Paragraph-2.6; Page-49)

Sl. No.	Mobilisation advance paid		Amount recovered in Running Account Bills		Amount on which interest payable (₹ in lakh)	Interest leviable (@ ten per cent)		
	Date	Amount (₹ in lakh)	Date	Amount (₹ in lakh)		Period	Total days	Amount (₹ in lakh)
1.			----	----	104.85	29.10.2003 to 18.11.2004	387	11.12
2.			18.11.2004	3.39	101.46	19.11.2004 to 30.11.2005	377	10.48
3.			30.11.2005	23.68	77.78	01.12.2005 to 29.03.2006	119	2.54
4.			29.03.2006	8.43	69.35	30.03.2006 to 31.03.2006	2	0.04
5.			31.03.2006	11.05	58.30	01.04.2006 to 28.02.2007	334	5.33
6.			28.02.2007	13.86	44.44	01.03.2007 to 24.07.2007	146	1.78
7.			24.07.2007	4.85	39.59	25.07.2007 to 26.09.2007	64	0.69
8.	29.10.2003	104.85	26.09.2007	3.19	36.40	27.09.2007 to 27.02.2008	154	1.54
9.			27.02.2008	2.54	33.86	28.02.2008 to 13.05.2008	76	0.71
10.			13.05.2008	4.86	29.00	14.05.2008 to 19.06.2008	37	0.29
11.			19.06.2008	6.36	22.64	20.06.2008 to 16.07.2008	27	0.17
12.			16.07.2008	6.56	16.08	17.07.2008 to 14.08.2008	29	0.13
13.			14.08.2008	6.02	10.06	15.08.2008 to 03.11.2008	81	0.22
14.			03.11.2008	9.47	0.59	04.11.2008 to 27.03.2010	509	0.08
15.			27.03.2010	1.16	----	----	----	----
Total								35.11

Source: Departmental records

Appendix-3.1

Statement showing parking of funds in PW Deposits and expenditure thereagainst

(Reference: Paragraph-3.1.8.3; Para-73)

Sl. No.	Name of division	Amount drawn in March	Amount retained in PW deposits from the drawal in March	Expenditure out of PW deposits		Unspent balance as of 31 May 2011
				Period	Amount	
1.	Champhai WATSAN Division	20.37	7.04	04/2007 to 02/2011	7.04	-
2.	Rural WATSAN Division, Aizawl	10.70	1.04	04/2007 to 03/2011	1.01	0.03
3.	Rural WATSAN Division, Lunglei	10.37	2.45	04/2006 to 03/2008	1.90	0.55
4.	Lunglei Water Supply Maintenance Division	15.01	3.18	04/2009 to 05/2009 04/2010 to 03/2011	3.15	0.03
5.	Aizawl Water Supply Project Division	7.72	4.37	06/2008 to 08/2008 04/2010 to 03/2011	0.85 3.30	0.22
6.	Aizawl Water Distribution Division	7.29	3.20	04/2009 to 04/2011	2.91	0.29
7.	Khawzawl WATSAN Division	18.69	3.60	05/2009 to 03/2011	0.60	3.00
8.	Lawngtlai WATSAN Division	12.59	7.27	12/2007 to 09/2008 08/2009 & 12/2009	0.43 0.04	6.80
9.	Mamit WATSAN Division	3.52	2.01	04/2008 to 05/2011	1.48	0.53
10.	Serchhip WATSAN Division	3.86	3.45	04/2008 to 03/2011	2.21	1.24
11.	Aizawl Water Transmission Division	39.18	7.05	06/2007 to 02/2011	6.11	0.94
Total		149.30	44.66	----	31.03 (69)	13.63

Source: Departmental records

Appendix-3.2(a)

Statement showing delay in completion of Water Supply Schemes

(Reference: Paragraph-3.1.10.2(iii); Page-82)

(₹ in crore)

Year	Sl. No.	Name of WSS	Sanctioned cost	Date of sanction	Due date of completion	Actual date of completion	Delay (In months)	Expenditure
1	2	3	4	5	6	7	8	9
2006-07	1.	Water Supply to Schools within Champhai WATSAN Division	0.40	Jan. 2006	Jan. 2007	Dec. 2007	11	0.40
	2.	Rullam WSS	0.34	Mar. 2005	Mar. 2007	Dec. 2007	9	0.34
	3.	Ruallung RWHS (170 nos)	0.34	Mar. 2005	Mar. 2007	Dec. 2007	9	0.34
	4.	Rulchawm RWHS	0.46	Mar. 2005	Mar. 2007	Dec. 2007	9	0.46
	5.	Pamchung WSS	0.30	Mar. 2005	Mar. 2007	Dec. 2007	9	0.30
	6.	Zamung - Rengdil WSS	2.40	Mar. 2003	Mar. 2006	Feb. 2007	11	2.40
	7.	Water Supply to Schools within Kolasib WATSAN Division	0.45	Jan. 2006	Jan. 2007	Dec. 2007	11	0.45
	8.	Composite N.Kawmpui WSS	18.44	Feb. 2000	Feb. 2003	Dec. 2007	58	18.44
	9.	Kawrthah WSS (Pumping)	1.43	Oct. 2003	Oct. 2006	Dec. 2007	14	1.43
	10.	Aibawk WSS (Aug)	1.06	Oct. 2003	Oct. 2006	Dec. 2007	14	1.06
	11.	Tuichawng WSS (Aug)	0.39	Mar. 2005	Mar. 2007	Dec. 2007	9	0.39
	12.	N.Muathuam WSS	0.43	Mar. 2005	Mar. 2007	Dec. 2007	9	0.43
	13.	Thingsulthiah, Saisih, Aichalkawn WSS	1.10	Oct. 2003	Oct. 2005	Dec. 2007	26	1.10
	14.	E.Bungdang WSS (Aug)	0.56	Oct. 2003	Oct. 2005	Dec. 2007	26	0.56
	15.	Khawialung (Bunghmun) WSS	0.88	Oct. 2003	Oct. 2005	Dec. 2007	26	0.88
	16.	Chingchhip (Aug) WSS	1.04	Oct. 2003	Oct. 2005	Dec. 2007	26	1.04
Sub Total			30.02	----	----	----	----	30.02



1	2	3	4	5	6	7	8	9
	17.	Constrn. of Zonal Tanks, Extension and Imp. of Distn. Lines at PWD Tlang Khatala	0.89	Mar. 2005	Mar. 2008	Dec. 2008	9	0.89
	18.	Constrn. of Zonal Tanks, Imp. and Extension of Distn. lines under Thakthingtlang	1.00	Mar. 2005	Mar. 2008	Dec. 2008	9	1.00
	19.	Constrn. of Extension of Distn. lines and Constrn. of Zonal Tanks at Bethlehem	0.82	Mar. 2005	Mar. 2008	Dec. 2008	9	0.82
2007-08	20.	Constrn. of Zonal Tanks and Extn. of Distribution lines at Dawrpui Vengthar	0.43	Mar. 2005	Mar. 2008	Dec. 2008	9	0.43
	21.	Drilling and Installation of IM-III Hand Pump for Partially Covered Villages	2.00	Mar. 2005	Mar. 2008	Dec. 2008	9	2.00
	22.	Drilling & Installation of IM-III Hand Pump for PC Village	1.75	Mar. 2005	Mar. 2008	Dec. 2008	9	1.75
	23.	Renovation of HPTW at various places in Mizoram	0.88	Mar. 2005	Mar. 2008	Dec. 2008	9	0.88
	24.	Open dug well at Selesih	0.04	Dec.2007	Dec.2008	Mar. 2011	27	0.04
	25.	Lungdai & Sentlang WSS	3.24	Oct.2003	Oct.2005	Dec. 2008	38	3.24
	Sub Total		11.05	--	--	--	--	11.05
2008-09	26.	Sesawng WSS	2.56	Jan. 2006	Jan. 2009	Dec. 2009	11	2.56
	27.	Borai (Aug) WSS	0.52	Mar. 2007	Mar. 2009	Dec. 2009	9	0.52
	28.	Tuidam WSS (Pumping)	1.82	Jan. 2006	Jan. 2008	Dec. 2009	23	1.82
	29.	Lungsen WSS (Pumping)	2.20	Jan. 2006	Jan. 2008	Jan. 2009	12	2.20
	30.	New Ngharchhip (Aug) WSS	0.42	Nov. 2005	Nov. 2007	Mar. 2009	16	0.42
	Sub Total		7.52	--	--	--	--	7.52
2009-10	31.	Greater Champhai WSS	29.70	Sept. 2000	Sept. 2003	Jun. 2009	69	29.70
	32.	S. Ugudasury WSS	0.56	Dec. 2007	Dec. 2009	Dec. 2010	12	0.56
	33.	Devasora 'N' WSS	0.36	Dec. 2007	Dec. 2009	Dec. 2010	12	0.36
	34.	N.Himien & Thingthelh (Pumping)	3.19	Feb. 2007	Feb. 2009	Dec. 2010	22	3.19
	35.	Nisapui RWHS	0.60	Mar. 2009	Mar. 2010	Dec. 2010	9	0.60
	36.	Water Supply to AR Complex at Zokhawasang and Extension of Distribution Line at Aizawl	1.60	Nov. 2006	Nov. 2008	Dec. 2010	25	1.60
	Sub Total		36.01	----	----	----	----	36.01
	Total		84.60	----	----	----	----	84.60

Source: Departmental records

Appendix-3.2(b)

Statement showing incomplete Water Supply Schemes as of 31 March 2011

(Reference : Paragraph-3.1.10.2(iii); Page-82)

(₹ in crore)

Sl. No.	Name of WSS	Date of sanction	Sanctioned cost	Target date of completion	Status of WSS	Expenditure as of March 2011
1.	Greater Aizawl WSS (Phase – II) November 1997 (Original) - ₹ 71.80 crore	April 2002 (Revised)	113.47	March 2005	On-going	108.93
2.	Lower Sakawrdai WSS	September 2007	1.34	June 2009	On-going	0.98
3.	Renovation of Aizawl WSS	March 2008	16.82	July 2009	On-going	9.25
4.	Sangu Pumping WSS	March 2010	4.84	March 2011	On-going	2.39
	Total		136.47	----	----	121.55

Source: Departmental records

Appendix-3.3

Statement showing excess expenditure on laying of GI Pipe

(Reference: Paragraph-3.1.10.2(iv); Page-83)

(In ₹)

Sl. No	Name of scheme (SH)	Period of execution	MB No (Page)	Quantity in Rm (Size)	Approved rate per Rm	Amount payable	Amount paid	Excess	Voucher No. & Date
1	2	3	4	5	6	7	8	9	10
1.	Zawlpui WSS (Laying of Gravity Main (GM))	07.10.09 to 31.10.09	55 (13-15 & 42)	1100 (50mm)	150.08	165088	189048	23960	45 (13) 15.04.10
	Zawlpui WSS (Laying of GM)	07.10.09 to 06.11.09	55 LL'N' (3-5 & 45)	1380 (50mm)	150.08	207110	223620	16510	45 (9) 15.04.10
	Zawlpui WSS (Laying of GM)	07.10.09 to 06.11.09	55 LL'N' (6-8)	1380 (50mm)	150.08	207110	223620	16510	45 (10) 15.04.10
	Zawlpui WSS (Laying of GM)	07.10.09 to 06.11.09	55 LL'N' (8-10 & 42)	1390 (50mm)	150.08	208611	223620	15009	45 (11) 15.04.10
	Zawlpui WSS (Laying of GM)	07.10.09 to 06.11.09	55 LL'N' (11-13 & 42)	1250 (50mm)	150.08	187600	223620	36020	45 (12) 15.04.10
	Zawlpui WSS (Laying of GM)	07.10.09 to 31.10.09	55 LL'N' (13-15 & 42)	1100 (50mm)	150.08	165088	189048	23960	45 (13) 15.04.10
	Zawlpui WSS (Laying of Distribution Line)	03.11.09 to 28.11.09	26 LL'N' (25-28 & 38)	1000 (40mm)	138.48	138480	233750	95270	45 (16) 15.04.10
	Zawlpui WSS (Laying of Distribution Line)	03.11.09 to 28.11.09	55 LL'N' (22-23 & 43)	1000 (40mm)	138.48	138480	151000	12520	45 (17) 15.04.10

1	2	3	4	5	6	7	8	9	10
2.	Letsury WSS (Laying of GM)	18.02.08 to 18.03.08	510 TLB (35-38)	1500 (32mm)	129.72	194580	225060	34380	25 (15) 24.03.08
3.	Nursury I WSS (Laying of GM)	04.02.08 to 01.03.08	509 TLB (25-27 & 31)	1500 (40mm)	138.48	207720	350550	142830	28 (9) 24.03.08
	Nursury I (Laying of GM)	04.02.08 to 04.03.08	509 TLB (28-30)	2000 (40mm)	138.48	276960	438150	161190	28 (10) 23.03.08
4.	Bindasora WSS (Laying of GM)	04.02.08 to 04.03.08	554 (20-23)	3000 (32mm)	129.72	389160	477510	88350	28 (5) 24.03.08
5.	New Mausens WSS (Laying of GM)	10.01.08 to 05.02.08	424 LL'S' (82-85 & 86)	1200 (32mm)	129.72	155664	166140	10476	27 (5) 24.03.08
	New Mausens WSS (Laying of GM)	10.01.08 to 05.02.08	565 LL'S' (5-8)	1200 (32mm)	129.72	155664	166140	10476	27 (6) 24.03.08
6.	Tipperghat II WSS (Laying of GM)	08.02.10 to 09.03.10	61 TLB (13-15 & 18)	1000 (32mm)	129.72	129720	144060	14340	44 (12) 14.04.10
7.	Bornasury WSS (Laying of GM)	08.02.10 to 09.03.10	3 TLB (61-63 & 70)	2000 (40mm)	138.48	276960	307410	30450	44 (7) 14.04.10
8.	Zohnnan WSS (Laying of GM)	08.02.10 to 09.03.10	59 TLB (14-16 & 27)	2000 (32mm)	129.72	259440	367020	107580	44 (35) 13.04.10
Total				25000	---	3463435	4299366	839831	---

Source: Departmental records

ACT, Aizawl North Zone

9.	Standard Motor Works	2005-06	10-07-07	0.00	617.31	617.31	0.00	630.27	630.27	0.00	12.96	12.96	0.00	1.62	1.62
10.	Zela Auto Stores	2005-06	14-07-07	0.00	5.66	5.66	0.00	14.98	14.98	0.00	9.32	9.32	0.00	1.17	1.17
11.	Nunmawi Agencies	2008-09	27-10-09	0.00	473.59	473.59	0.00	575.68	575.68	0.00	102.09	102.09	0.00	12.76	12.76
12.	Eastern India Variety Store	2006-07	31-07-08	0.00	755.06	755.06	0.00	776.74	776.74	0.00	21.68	21.68	0.00	2.71	2.71
13.	Abigail	2005-06	17-07-07	0.00	55.13	55.13	0.00	81.56	81.56	0.00	26.43	26.43	0.00	3.30	3.30
14.	Imperial House	2005-06	09-04-07	0.00	14.52	14.52	0.00	26.92	26.92	0.00	12.40	12.40	0.00	1.55	1.55
15.	SD Enterprise	2005-06	25-11-08	0.00	89.49	89.49	0.00	362.59	362.59	0.00	273.10	273.10	0.00	34.14	34.14
16.	Alpha Enterprise	2005-06	01-07-08	5.05	28.64	33.69	5.33	45.69	51.02	0.28	17.05	17.33	0.01	2.13	2.14
Sub-total				5.05	2039.40	2044.45	5.33	2514.43	2519.76	0.28	475.03	475.31	0.01	59.38	59.39
Total				1384.85	6123.65	7508.50	1354.74	7162.83	8517.57	(-) 30.11	1039.18	1009.07	(-) 1.21	129.90	128.69

Appendix-4.2

Statement showing mis-utilisation of declaration form - C & F

(Reference: Paragraph-4.2.13; Page-122)

(₹ in lakh)

Sl. No.	Name of Dealer with items dealt	Period	Items and value purchase not covered by Registration Certificate			Tax payable		Total tax payable	Maximum Penalty
			Items	4%	12.5%	4%	12.5%		
ACT, Aizawl South Zone									
1.	M/S Hmar Arsi Enterprise, Bathroom fittings, tiles	Oct. 2007 to March 2008	Garments, shoes	40.56	0.00	1.62	0.00	1.62	2.43
2.	M/S C.T. Trading Corporation, Watches, Spare parts, stationery, electrical goods, small machineries, electronics, Readymade garments, etc.	2005-09	Computer Peripherals, Hand set.	377.78	0.00	15.11	0.00	15.11	22.67
3.	M/S John Enterprise, Consumer goods, Rubber goods, Leather goods, electrical items, stationeries, etc.	June 2005 to May 2006	G.I. Wire, water storage tank.	43.92	0.00	1.76	0.00	1.76	2.64
4.	M/S Bonton, Suitcase, Steel trunk, Readymade garments, Cotton products.	April 2005 to May 2008	Plastic furniture, rain wears	0.00	48.61	0.00	6.08	6.08	9.12
Sub-total:-				462.26	48.61	18.49	6.08	24.57	36.86
ACT, Aizawl Central Zone									
5.	M/s Kapsanga Enterprise Biscuit, Confectionery, Cosmetics	April 2005 to Sept 2007	Deep Freezer, Insecticide, Mosquito repellent, Adhesive, Dettol Soap, Detergent, Edible Oil etc.	163.25	1480.62	6.53	185.08	191.61	287.41
6.	M/s Modernes Shoe, Shoe Polish, Confectioneries, Cosmetics, Tailoring Materials	April 2005 to Dec. 2010	Baby products, Edible Oil, Stationeries, Toiletries, Sanitary Products etc.	162.46	6.43	6.50	0.80	7.30	10.95
7.	M/s Eastern Acme Traders Chocolate, confectionery and jelly	April 2005 to 12-March 2007	Pens, Toys, Chips and Ayurvedic Medicines (including blank description of goods worth Rs. 14.27 lakh taken as 4% taxable goods)	53.84	123.85	2.15	15.48	17.63	26.45
Sub-total:-				379.55	1610.90	15.18	201.36	216.54	324.81
Grand total:-				841.81	1659.51	33.67	207.44	241.11	361.67

Appendix-4.3

Statement showing details of unregistered dealers, who carried out business and evaded tax

(Reference.: Paragraph-4.2.14; Page-123)

Sl. No.	Name of Mizoram based dealer doing business without Registration		Details of declaration form used		Details of transaction						Taxes evaded	
	Name of dealer	Fake/invalid RC No. recorded	Form No & Date	Issued By	Assessment Year	Name of dealer from whom goods were purchased	Registration No. of selling dealer	Type of goods	Value of goods	Tax as per MVAT	Amount of Tax	
1	2	3	4	5	6	7	8	9	10	11	12	
1.	Greenland Business Enterprise	MIZ-2172	01FF 100178; 12-06-06	ST, Aizawl Circle-1, Mizoram	2005-06; 16-06-2008	Ambika Oils (North East) Pvt. Ltd, Meghalaya	17090148216 (C)	Re-refine Oils	1405190	4%	56208	
2.	Greenland Business Enterprise	MIZ-2172	01FF 100179; 12-06-06	ST, Aizawl Circle-1, Mizoram	2005-06; 16-06-2008	Ambika Oils (North East) Pvt. Ltd, Meghalaya	17090148216 (C)	Re-refine Oils	1665970	4%	66639	
3.	Greenland Business Enterprise	MIZ-2172	01FF 100181; 12-06-06	ST, Aizawl Circle-1, Mizoram	2006-07; 16-06-2008	Ambika Oils (North East) Pvt. Ltd, Meghalaya	17090148216 (C)	Re-refine Oils	1778990	4%	71160	
4.	Greenland Business Enterprise	MIZ-2172	01FF 100180; 12-06-06	ST, Aizawl Circle-1, Mizoram	2006-07; 16-06-2008	Ambika Oils (North East) Pvt. Ltd, Meghalaya	17090148216 (C)	Re-refine Oils	2063800	4%	82552	
5.	Greenland Business Enterprise	MIZ-2172	01FF 100412; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 16-06-2008	Ambika Oils (North East) Pvt. Ltd, Meghalaya	17090148216 (C)	Re-refine Oils	746510	4%	29860	
6.	Greenland Business Enterprise	MIZ-2172	01FF 100411; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 16-06-2008	Ambika Oils (North East) Pvt. Ltd, Meghalaya	17090148216 (C)	Re-refine Oils	192480	4%	7699	
7.	Mizoram Information Technology Society	MIZ-3057	01FF 070633; 07-12-01	ACT, South zone, Aizawl	2005-06; 23-3-2009	Zenith Infotech Ltd, Goa	V/CST/2111	Computer & peripherals	915546	4%	36622	
8.	Lalrosanga Enterprises	MIZ/2405	01FF 119140; 04-04-99	COT, Aizawl, Mizoram	1998-99; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	1180240	4%	47210	
9.	Lalrosanga Enterprises	MIZ/2405	01FF 119144; NA	NL	2000-01; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	5545299	4%	221812	

1	2	3	4	5	6	7	8	9	10	11	12
10.	Lalrosanga Enterprises	MIZ/2405	01FF 119145; NA	COT, Aizawl, Mizoram	2001-02; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	426468	4%	17059
11.	Lalrosanga Enterprises	MIZ/2405	01FF 119149; NA	COT, Aizawl, Mizoram	2002-03; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	1496487	4%	59859
12.	Lalrosanga Enterprises	MIZ/2405	01FF 119147; NA	COT, Aizawl, Mizoram	2002-03; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	771009	4%	30840
13.	Lalrosanga Enterprises	MIZ/2405	FF 236992; NA	COT, Aizawl, Mizoram	2002-03; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	1287347	4%	51494
14.	Lalrosanga Enterprises	MIZ/2405	FF 236993; NA	COT, Aizawl, Mizoram	2004-05; 29-03-2010	Jenson & Nicholson (I) Ltd. Meghalaya	CST 17130104262	Paints/Enamels	1461533	4%	58461
15.	Ram Pd & Sons	MZ/229	01FF 053992; NA	Supdt of Taxes, Circle-I, Aizawl	2006-07 NA	Ashoka Stores, Assam	18249902147	Building Materials	3108947	4%	124358
16.	Vinita Trading	MIZ/4935	DD 002366; NA	ST, Aizawl Circle-1, Mizoram	2005-06; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	3028489	12.50%	378561
17.	Vinita Trading	MIZ/4935	DD 002367; NA	ST, Aizawl Circle-1, Mizoram	2005-06; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	2187332	12.50%	273417
18.	Vinita Trading	MIZ/4935	DD 002368; NA	ST, Aizawl Circle-1, Mizoram	2005-06; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	2513188	12.50%	314149
19.	Vinita Trading	MIZ/4935	DD 002362; NA	ST, Aizawl Circle-1, Mizoram	2005-06; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	2701026	12.50%	337628
20.	Vinita Trading	MIZ/4935	DD 002370; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	2398470	12.50%	299809
21.	Vinita Trading	MIZ/4935	DD 002371; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	2483275	12.50%	310409
22.	Vinita Trading	MIZ/4935	DD 002372; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	2098415	12.50%	262302
23.	Vinita Trading	MIZ/4935	DD 002373; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	1764030	12.50%	220504

1	2	3	4	5	6	7	8	9	10	11	12
24.	Vinita Trading	MIZ/4935	DD 002374; NA	ST, Aizawl Circle-1, Mizoram	2006-07 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	1514288	12.50%	189286
25.	Vinita Trading	MIZ/4935	DD 002375; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	1483863	12.50%	185483
26.	Vinita Trading	MIZ/4935	DD 002365; NA	ST, Aizawl Circle-1, Mizoram	2006-07; 26-02-2008	PK Enterprise, Meghalaya	KH/CST/4395	Soap, Steel wool, etc.	1733662	12.50%	216708
27.	Lunglei Variety	MIZ-2192	DD 014748; NA	COT, Mizoram, Aizawl.	2007-08; 07-08-2010	Seahath canning, Goa	30331101637	Tin Fish	1723248	12.50%	215406
28.	Lunglei Variety	MIZ-2192	DD 014747; NA	COT, Mizoram, Aizawl	2007-08 07-08-2010	Seahath canning, Goa	30331101637	Tin Fish	3829584	12.50%	478698
									53504686		4644191

Appendix-4.4

Statement showing variation between the figures of declaration forms as disclosed by the issuing dealer and those disclosed by the utilising dealer

(Reference: Paragraph-4.2.15; Page-123)

Sl. No.	Details of issuing dealers' transaction			Details of declaration form used		Details of utilising dealers' transaction					Difference in Amount
	Name of dealer	RC No.	Value of goods as per the counterfoil/CST Register	Form No & Date	Issued By	Name of dealer from whom goods were purchased	Registration No. of selling dealer	Assessment Year	Type of goods	Value of goods	
1	2	3	4	5	6	7	8	9	10	11	12
1.	Dr. R. Lianzama Clinic	15100085279	0	01FF 121119; 25-4-08	ACT, Aizawl South Zone, Mizoram	Universal Agencies Ghy, Assam	18979907226	2007-08; 22-02-10	Packet Fruit Juice	1264922	1264922
2.	Dr. R. Lianzama Clinic	15100085279	0	01FF 121120; 25-4-08	ACT, Aizawl South Zone, Mizoram	Universal Agencies Ghy, Assam	18979907226	2008-09; 03-06-10	Packet Fruit Juice	532797	532797
3.	Dr. R. Lianzama Clinic	15100085279	0	01FF 141221; 3/3/2010	ACT, Aizawl South Zone, Mizoram	Universal Agencies Ghy, Assam	18979907226	2008-09; 03-06-10	Packet Fruit Juice	1108218	1108218
4.	Zoram trading Co	MIZ 176	32683	01FF 108844; 16.10.06	ACT Aizawl North Zone, Mizoram	Sun Star Enterprises, Tamil Nadu	793961/06-07	2008-09; 03.03.09	Printing machines	225420	192737
5.	Aaron Enterprises	CST MIZ 2523	2565921	01FF 088005; 4/16/2004	ACT, Aizawl South Zone, Mizoram	Hindustan Coca Cola Beverages (P) Ltd., Meghalaya	17090160244 (C)	2003-04; 19-12-08	Soft Drinks/ Scrap Materials	5446570	2880649
6.	Aaron Enterprises	CST MIZ 2523	705821	01FF 090751; 6/16/2005	ACT, Aizawl South Zone, Mizoram	Hindustan Coca Cola Beverages (P) Ltd., Meghalaya	17090160244 (C)	2004-05; 19-12-08	Soft Drinks/ Scrap Materials	8135852	7430031

1	2	3	4	5	6	7	8	9	10	11	12
7.	PL Agencies	CST MIZ 2931	6271152	01FF 087141; 2/3/2004	ACT Aizawl North Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2003-04, 19-12-08	Soft Drinks/ Scrap Materials	7912742	1641590
8.	PL Agencies	CST MIZ 2931	791911	01FF 087140; 2/3/2004	ACT Aizawl North Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2004-05, 19-12-08	Soft Drinks/ Scrap Materials	5457874	4665963
9.	Zodin Enterprises	CST MIZ 2527	83665	01FF 096089; 6/4/2008	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2004-05, 19-12-08	Soft Drinks/ Scrap Materials	784353	700688
10.	Zodin Enterprises	CST MIZ 2527	102995	01FF 096092; 8/4/2006	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2005-06; 19-12-08	Soft Drinks/ Scrap Materials	213335	110340
11..	Zodin Enterprises	CST 15100569269	20992	01FF 096091; 8/4/2006	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2005-06; 19-12-08	Soft Drinks/ Scrap Materials	190001	169009
12.	Zodin Enterprises	CST MIZ 2527	39935	01FF 096090; 8/4/2006	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2005-06; 19-12-08	Soft Drinks/ Scrap Materials	427730	387795
13.	Lawmsang Enterprises	CST MIZ 3618	206718	01FF 096177; 9/27/2006	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2004-05, 19-12-08	Soft Drinks/ Scrap Materials	475940	269222
14.	Lawmsang Enterprises	CST MIZ 3618	13572	01FF 096947; 10/26/2007	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2006-07, 19-12-08	Soft Drinks/ Scrap Materials	694589	681017
15.	Lawmsang Enterprises	CST MIZ 3618	13187	01FF 096946; 10/26/2007	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Bevarages (P) Ltd., Meghalaya	17090160244 (C)	2006-07, 19-12-08	Soft Drinks/ Scrap Materials	219336	206149

1	2	3	4	5	6	7	8	9	10	11	12
16.	Lawmsang Enterprises	CST MIZ 3618	309200	01FF 096944; 10/26/2007	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Beverages (P) Ltd., Meghalaya	17090160244 (C)	2006-07; 19-12-08	Soft Drinks/Scrap Materials	423925	114725
17.	Lawmsang Enterprises	CST MIZ 3618	120096	01FF 096943; 10/26/2007	ACT Lunglei Zone, Mizoram	Hindustan Coca Cola Beverages (P) Ltd., Meghalaya	17090160244 (C)	2006-07; 19-12-08	Soft Drinks/Scrap Materials	1317433	1197337
18.	Sailo Agencies	CST MIZ 3728	1105698	01FF 108077; 8/14/2006	ACT Aizawl North Zone, Mizoram	Hindustan Coca Cola Beverages (P) Ltd., Meghalaya	17090160244 (C)	2005-06; 19-12-08	Soft Drinks/Scrap Materials	1325815	220117
19.	RK Agency	CST - MIZ/3239	56996	01FF 108770; 10/9/2006	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2005-06; 03-09-07	P.U. Foam	268047	211051
20.	RK Agency	CST - MIZ/3233	37600	01FF 129761; 7/11/2008	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	208741	171141
21.	RK Agency	CST - TIN/15110947266	73157	01FF 129139; 4/30/2008	ACT Aizawl Central Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	119713	46556
22.	RK Agency	CST - MIZ/3239	70985	01FF 129762; 7/11/2008	ACT Aizawl Central Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	244765	173780
23.	RK Agency	CST - 15100947266	19440	01FF 134437; 4/15/2009	ACT Aizawl Central Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2007-08; 03-03-10	P.U. Foam	184138	164698
24.	Sunshine Overseas Pvt. Ltd	TIN 15100685265	520000	01FF 109904; 1/24/2007	ACT, Aizawl South Zone, Mizoram	Indomech Industries, Meghalaya	17090249290 (C)	2007-08; 16-01-09	Generators	610000	90000
25.	RS Drug Store, Aizawl	15100376279	49633	01FF 122991; NA	ACT, Aizawl South Zone, Mizoram	Centaur Pharmaceutical Pvt. Ltd., Assam	18080011935	2006-07; 26-3-10	Medicine	334288	284655
26.	Life Drug Centre	MIZ 2716	1863	01FF 088819; 2.9.04	ACT, Aizawl South Zone, Mizoram	Hindustan Biosynth, Gujarat	GUJ 99946413	2009-10; 17.8.09	Not available	416306	414443



1	2	3	4	5	6	7	8	9	10	11	12
27.	Life Drug Centre	MIZ 2716	299	01FF 102059; 7.2.06	ACT, Aizawl South Zone, Mizoram	Hindustan Biosynth, Gujarat	GUJ 99946413	2009-10; 17.8.09	Not available	1067983	1067684
28.	Ell Bee Enterprise	CST MIZ-4146	340572	01FF 111383; .../11/006	ACT Aizawl North Zone, Mizoram	Pawan Casting (Megh) Pvt. Ltd., Meghalaya	17090143269 (C)	2006-07; 15-10-08	TMT Bars/ Ingots	1982360	1641788
29.	Angela's Enterprise	CST 15101160262	345606	01FF 114509; 2/22/2008	ACT, Aizawl South Zone, Mizoram	Pawan Casting (Megh) Pvt. Ltd., Meghalaya	17090143269 (C)	2006-07; 15-10-08	TMT Bars/ Ingots	669041	323435
30.	Veraz	CST - MIZ-3557	127882	01FF 101840; 2/16/2006	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2005-06; 03-09-07	P.U. Foam	293162	165280
31.	Set Tee Sofa	CST - MIZ-3635	624099	01FF 106774; 5/29/2006	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2005-06; 03-09-07	P.U. Foam	1100925	476826
32.	Set Tee Sofa	NM	88988	01FF 093256; 8/6/2005	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2004-05; 03-09-07	P.U. Foam	259222	170234
33.	Set Tee Sofa	CST - MIZ/3634	0	01FF 106776; 5/29/2006	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2005-06; 03-09-07	P.U. Foam	181677	181677
34.	Set Tee Sofa	CST - MIZ/3436	0	01FF 106775; 5/29/2006	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2005-06; 03-09-07	P.U. Foam	425880	425880
35.	Set Tee Sofa	CST - MIZ/3436	163572	01FF 111658; 11/29/2006	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	629874	466302
36.	Set Tee Sofa	CST - MIZ/3436	92504	01FF 126651; 3/10/2008	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2007-08; 03-03-10	P.U. Foam	300182	207678
37.	Israel Stores	CST - MIZ/120	50544	01FF 112196; 3/22/2007	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	364297	313753
38.	Israel Stores	CST - MIZ/120	52056	01FF 135012; 6/2/2009	ACT Aizawl Central Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2007-08; 03-03-10	P.U. Foam	207425	155369

1	2	3	4	5	6	7	8	9	10	11	12
39.	Israel Stores	CST - MIZ/120	57985	01FF 152159; 2/12/2010	ACT Aizawl Central Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2007-08; 03-03-10	P.U. Foam	163735	105750
40.	Israel Stores	CST - MIZ/120	21960	01FF 125853; 2/1/2008	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	238268	216308
41.	Bazalel Industries	CST - 15100419224	47645	01FF 115135; 7/9/2007	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2006-07; 03-03-10	P.U. Foam	240392	192747
42.	Bazalel Industries	CST - 15100419224	102726	01FF 128015; 7/8/2008	ACT Aizawl North Zone, Mizoram	UmaDutt Industries, Meghalaya	1790040255	2007-08; 03-03-10	P.U. Foam	123145	20419
43.	Mosia agencies, Mizoram	MIZ-3680	1485248	DD 019671; 8.08.06	Aizawl, Mizoram	CG Foods, Sikkim	211/05-06/CT/RPO	2007-08; 01-02-10	Ready to Eat Food	1922628	437380
44.	Mosia agencies, Mizoram	MIZ-3680	1680949	DD 019165; 25.04.08	Aizawl, Mizoram	CG Foods, Sikkim	211/05-06/CT/RPO	2008-09; 01-02-10	Noodles	1961818	280869
45.	Mosia agencies, Mizoram	MIZ-3680	4010677	DD 019166; 25.04.08	Aizawl, Mizoram	CG Foods, Sikkim	211/05-06/CT/RPO	2008-09; 01-02-10	Noodles	4258573	247896
46.	Mosia agencies, Mizoram	MIZ-3680	227238	DD 019169; 25.04.08	Aizawl, Mizoram	CG Foods, Sikkim	211/05-06/CT/RPO	2008-09; 01-02-10	Noodles	1431735	1204497
47.	Mosia agencies, Mizoram	MIZ-3680	3528202	DD 019230; 01.07.08	Aizawl, Mizoram	CG Foods, Sikkim	211/05-06/CT/RPO	2008-09; 01-02-10	Packed food	5057336	1529134
			26261972							61422508	35160536

Appendix-5.1

Statement showing particulars of up to date paid-up capital, loans outstanding and manpower as on 31 March 2011 in respect of Government companies

(Reference: Paragraph-5.1.5; Page-134)

(Figures in column 5 (a) to 6 (c) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital [§]				Loans** outstanding at the close of 2010-11				Debt equity ratio for 2010-11 (Previous year)	Manpower (No. of employees) (as on 31.3.2011)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6(d)	(7)	(8)
Working Government Companies													
AGRICULTURAL MARKETING													
1.	Mizoram Agricultural Marketing Corporation Limited	Trade & Commerce	February 1993	599.10	-	-	599.10	-	-	-	-	-	30
Total of the Sector				599.10	-	-	599.10	-	-	-	-	-	30
FINANCING													
2.	Zoram Industrial Development Corporation Limited	Industries	February 1978	1150.10	-	428.00	1578.10	935.25	-	2157.94	3093.19	-	61
Total of the Sector				1150.10		428.00	1578.10	935.25	-	2157.94	3093.19	-	61

§ Paid-up capital includes share application money of ₹ 27.00 lakh (Mizoram Agricultural Marketing Corporation Limited)

** Loans outstanding at the close of 2010-11 represent long-term loans only



(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6(d)	(7)	(8)
MANUFACTURING													
3.	Zoram Electronics Development Corporation Limited	Information & Communication Technology	March 1991	814.90	-	-	814.90	-	-	-	-	-	41
4.	Mizoram Food and Allied Industries Corporation Limited	Industries	December 1989	1864.00	136.00	-	2000.00	-	-	-	-	-	90
Total of the Sector				2678.90	136.00	-	2814.90	-	-	-	-	-	131
MISCELLANEOUS													
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	Industries	December 1988	977.35	-	-	977.35	-	-	-	-	-	49
Total of the Sector				977.35	-	-	977.35	-	-	-	-	-	49
Grand Total				5405.45	136.00	428.00	5969.45	935.25	-	2157.94	3093.19	-	271

Appendix-5.2

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2011

(Reference: Paragraph-5.1.9; Page-135)

(Figures in column 3 (a) to 6 (d) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year [@]		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
Working Government Companies													
AGRICULTURAL MARKETING													
1.	Mizoram Agricultural Marketing Corporation Limited	27.00	-	-	-	-	-	-	-	-	-	-	-
Total of the Sector		27.00	-	-	-	-	-	-	-	-	-	-	-
FINANCING													
2.	Zoram Industrial Development Corporation Limited	-	63.25	-	45.00(G)	-	45.00(G)	-	1482.03	-	-	-	-
Total of the Sector		-	63.25	-	45.00(G)	-	45.00(G)	-	1482.03	-	-	-	-

[@] Figures indicate total guarantees outstanding at the end of the year



(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
MANUFACTURING													
3.	Zoram Electronics Development Corporation Limited	115.00	-	-	-	-	-	-	-	-	-	-	-
4.	Mizoram Food and Allied Industries Corporation Limited	-	-	7.50(G)	263.70(G)	-	271.20(G)	-	31.05	-	-	-	-
Total of the Sector		115.00	-	7.50(G)	263.70(G)	-	271.20(G)	-	31.05	-	-	-	-
MISCELLANEOUS													
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	24.65	-	15.65(G)	159.91(G)	-	175.56(G)	-	-	-	-	-	-
Total of the Sector		24.65	-	15.65(G)	159.91(G)	-	175.56(G)	-	-	-	-	-	-
Grand Total		166.65	63.25	23.15(G)	468.61(G)	-	491.76(G)	-	1513.08	-	-	-	-

Appendix-5.3

Summarised financial results of Government companies for the latest year for which accounts were finalised

(Reference: Paragraph-5.1.14; Page-137)

(Figures in column 5 (a) to (6) and (8) to (10) are Rupees in lakh)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed [@]	Return on capital employed ^{\$}	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Working Government Companies														
AGRICULTURAL MARKETING														
1.	Mizoram Agricultural Marketing Corporation Limited	2008-09	2010-11	(-) 67.31	1.58	9.38	(-) 78.27	-	-	545.10*	(-) 464.20	1302.63	(-) 76.69	-
Total of the Sector				(-) 67.31	1.58	9.38	(-) 78.27	-	-	545.10	(-) 464.20	1302.63	(-) 76.69	-
FINANCING														
2.	Zoram Industrial Development Corporation Limited	2009-10	2010-11	(-) 110.12	28.37	3.73	(-)142.22	87.08	-	1578.10	(-) 1960.69	4646.14	(-) 113.85	-
Total of the Sector				(-) 110.12	28.37	3.73	(-)142.22	87.08	-	1578.10	(-) 1960.69	4646.14	(-) 113.85	-

Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses

@ Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance)

\$ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account

* Includes share capital contribution pending allotment

(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
MANUFACTURING														
3.	Zoram Electronics Development Corporation Limited	2001-02	2009-10	(-) 41.11	-	7.93	(-) 49.04	6.48	-	389.90	(-) 308.98	80.92	(-) 49.04	-
4.	Mizoram Food and Allied Industries Corporation Limited	2009-10	2010-11	(-) 118.42	-	46.40	(-)164.82	50.57	(+) 0.60	2000.00*	(-) 1833.42	1716.08	(-) 164.82	-
Total of the Sector				(-) 159.53	-	54.33	(-)213.86	57.05	(+) 0.60	2389.90	(-) 2142.40	1797.00	(-) 213.86	-
MISCELLANEOUS														
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	1999-2000	2010-11	(-) 45.75	-	5.82	(-) 51.57	28.27	(-) 30.07	496.70	(-) 352.64	145.62	(-) 51.57	-
Total of the Sector				(-) 45.75	-	5.82	(-) 51.57	28.27	(-) 30.07	496.70	(-) 352.64	145.62	(-) 51.57	-
Grand Total				(-) 382.71	29.95	73.26	(-)485.92	172.40	(-) 29.47	5009.80	(-) 4919.93	7891.39	(-) 455.97	-

Appendix-5.4

Statement showing investments made by the State Government in working PSUs by way of equity, loans, grants and others during the period in which the accounts have not been finalized as on 31 March 2011

(Reference: Paragraph-5.1.24; Page-139)

(₹ in lakh)

Sl. No.	Name of the PSU	Year upto which Accounts finalized	Paid up capital as per latest finalized accounts	Investment made by State Government during the years for which accounts are in arrears				
	Working Companies			Year	Equity	Loans	Grants	Others
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Sector : Agricultural Marketing Mizoram Agricultural Marketing Corporation Limited	2008-09	545.10	2009-10 2010-11	27.00 27.00	- -	- -	- -
2.	Sector : Financing Zoram Industrial Development Corporation Limited	2009-10	1578.10	2010-11	-	63.25	45.00	-
3.	Sector : Manufacturing Zoram Electronics Development Corporation Limited	2001-02	389.90	2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11	52.50 17.50 17.50 50.50 64.50 40.00 45.00 22.50 115.00	-	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4.	Sector : Manufacturing Mizoram Food & Allied Industries Corporation Limited (MIFCO)	2009-10	2000.00	2010-11	-	-	263.70	-
5.	Sector : Miscellaneous Mizoram Handloom and Handicrafts Development Corporation Limited	1999-2000	496.70	2000-01	40.00	-	10.00	-
				2001-02	40.00		10.00	
				2002-03	40.00		10.00	
				2003-04	40.00		10.00	
				2004-05	40.00		10.00	
				2005-06	50.00		10.00	
				2006-07	45.00		-	
				2007-08	47.50		18.00	
				2008-09	58.50		5.00	
				2009-10	55.00		5.00	
				2010-11	24.65		159.91	
Total					959.65	63.25	556.61	

Appendix-5.5
Statement showing operational performance of Power and Electricity Department
for the last three years ending 31 March 2011

(Reference: Paragraph-5.1.32; Page-142)

Sl. No.	Particulars	2008-09	2009-10	2010-11
1.	Installed Capacity (MW) :			
	(a) Thermal (Diesel)	0.50	0.50	0.50
	(b) Hydro	14.05	17.05	17.35
	(c) Gas	-	-	-
	(d) Others (HFO based)	22.92	22.92	22.92
	Total	37.47	40.47	40.77
2.	Normal Maximum Demand in the State (MKwh)	65.00	69.00	75.00
3.	Power Generated (MKwh) :			
	(a) Thermal (Diesel)	0.02	0.018	1.72
	(b) Hydro	8.28	13.48	31.93
	(c) Gas	-	-	-
	(d) Others(HFO based)	2.63	4.01	-
	Total	10.93	17.51	33.65
	Less : Auxiliary Consumption (MKwh) (Percentage in bracket)			
	(a) Thermal (Diesel)	0.0003 (1.50)	0.0002 (1.11)	0.0169 (0.98)
	(b) Hydro	0.2401 (2.90)	0.1604 (1.19)	0.0224 (0.07)
	(c) Gas	-	-	-
	(d) Others	0.0263 (1.00)	0.0381 (0.95)	-
	Total	0.2667	0.1987	0.0393
4.	Net Power Generated (MKwh)	10.65	17.33	33.22
5.	Power purchased (MKwh)	378.21	347.15	395.96
6.	Free power received (MKwh)	-	-	-
7.	Total power available for sale (MU) (4+5+6)	388.86	364.48	429.18
8.	Power sold (MU) :			
	(a) Within the State	163.85	190.70	211.61
	(b) Outside the State	96.65	38.97	93.32
	Total	260.50	229.67	304.93
9.	Transmission and Distribution Losses (MU)	128.362	134.81	124.25
10.	Load Factor (Percentage)			
	(a) Diesel	-	-	-
	(b) Hydel	-	-	-
11.	Percentage of Transmission and Distribution Losses to Total power available for sale (7/9x100)	33.01	36.99	28.95
12.	Number of villages/town electrified			
	(a) Villages	570	570	623
	(b) Towns	22	22	22
	Total	592	592	645

Sl. No.	Particulars	2008-09	2009-10	2010-11
13.	Number of Pumpsets/ Well energised (Public water supply)	-	25	25
14.	Number of Sub Stations (i.e., 33 KV and above)	41	46	50
15.	Transmission/ Distribution lines (in KM)			
	(a) High Voltage (i.e. 132 KV, 66 KV & 33 KV)	1591.36	1583.40	2221.77
	(b) Medium Voltage (i.e. 11 KV)	4305.03	4300.41	4292.41
	(c) Low Voltage	2237.97	2243.97	2251.97
	Total	8134.36	8127.78	8766.15
16.	Connected Load (in MW)	233.430	240.540	243.000
17.	Number of consumers	160166	158195	178149
18.	Number of Employees :			
	(a) Technical	1339	1537	1278
	(b) General	609	589	589
	Total	1948	2126	1867
19.	Consumers/Employees ratio	82.22:1	74.41:1	95.42:1
20.	Total expenditure on staff during the year (₹ in crore)	36.81	52.18	55.91
21.	Percentage of Expenditure on Staff to total Revenue expenditure	22.85	26.30	30.36
22.	Units sold in million units (percentage share to total units sold in bracket)			
	(a) Agriculture & Irrigation	0.06 (0.0230)	0.001 (0.0004)	0.12 (0.0380)
	(b) Industrial	1.54 (0.5873)	2.40 (1.0450)	1.81 (0.5924)
	(c) Commercial	9.35 (3.5701)	13.65 (5.9433)	13.30 (4.3620)
	(d) Domestic	112.82 (43.0557)	128.19 (55.8146)	142.20 (46.6327)
	(e) Irrigation	-	-	-
	(f) Bulk Supply	11.24 (4.2879)	12.02 (5.2336)	11.76 (3.8552)
	(g) Public Water Works	25.73 (9.8196)	28.14 (12.2523)	26.81 (8.7937)
	(h) Public Lighting	4.06 (1.5509)	4.95 (2.1553)	5.05 (1.6567)
	(i) Other categories	0.01 (0.0038)	1.35 (0.5878)	10.40 (3.4117)
	(j) Inter State	97.22 (37.1017)	38.97 (16.9677)	93.48 (30.6576)
	Total	262.03	229.671	304.93

Sl. No.		2008-09	2009-10	2010-11
23.	Revenue (₹ in crore)	87.09	67.62	72.79
24.	Expenditure (₹ in crore) :			
	(a) Cost of Fuel (HSD Oil)	2.62	3.29	3.22
	(b) Cost of Power purchase	86.28	78.81	75.67
	(c) Operations & Maintenance	15.66	13.03	11.29
	(d) Establishment expenditure	36.81	52.18	55.91
	(e) Others Miscellaneous expenditure	19.74	51.12	38.04
	Total	161.11	198.43	184.13
25.	Profit (+)/Loss (-)	(-)74.02	(-)130.81	(-)111.34

Appendix-5.6

Statement showing working results and operational performance of Mizoram State Transport for the last three years ending 31 March 2011

(Reference: Paragraph-5.1.34; Page-142)

Sl. No.	Description	2008-09	2009-10	2010-11
1.	Total revenue	2.08	1.98	2.31
2.	Operating revenue	1.91	1.82	2.06
3.	Total expenditure	13.08	12.89	20.96
4.	Operating expenditure	10.46	10.85	14.12
5.	Total loss	11.00	10.91	18.65
6.	Operating loss	8.55	9.03	12.06

(₹ in crore)

II. Operational Performance

Particulars	2008-09	2009-10	2010-11
Average number of vehicles held	53	54	54
Average number of vehicles on road	30	32	27
Percentage of utilisation of vehicles	57%	59%	50%
Number of employees	650	650	650
Employee vehicle ratio	1:12	1:12	1:12
Number of routes operated at the end of the year	21	23	22
Route Kilometers	3082	3064	3082
Kilometers operated (in lakh)			
(a) Gross	12.97	12.21	10.54
(b) Effective	12.64	11.91	10.29
(c) Dead	0.32	0.30	0.25
Percentage of dead kilometers to gross kilometers	2.48	2.46	2.38
Average kilometers covered per bus per day	144	127	130
Average revenue per kilometer (₹)	16.45	16.62	22.46
Average operating expenditure per kilometer (₹)	82.73	91.08	137.27
Profit (+)/Loss(-) per kilometer (₹)	(-)66.28	(-)74.46	(-)114.81
Passenger kilometers operated (in lakh kilometers)	200.36	185.23	154.41
Occupancy ratio (Load factor)	48	49	49

Appendix-5.7
Statement showing particulars of distribution network planned vis-à-vis achievement thereagainst in the State as a whole during 2006-07 to 2010-11
(Reference: Paragraph-5.2.9; Page-148)

Sl. No.	Description	2006-07	2007-08	2008-09	2009-10	2010-11
(A) No. of Substations (of various categories)						
i	At the beginning of the year	24	31	37	41	46
ii	Additions planned for the year					
	RGVY*			18		
	Others#			3		
iii	Additions made during the year	7	6	4	5	4
iv	At the end of the year	31	37	41	46	50
v	Shortage in addition (i - iii)			--		
(B) HT Lines (in CKM)						
i	At the beginning of the year	5022.44	5043.44	5059.44	5074.44	5097.44
ii	Additions planned for the year*					
	RGVY*			719		
	Others#			175.41		
iii	Additions made during the year	21.00	16.00	15.00	23.00	23.00
iv	At the end of the year	5043.44	5059.44	5074.44	5097.44	5120.44
v	Shortage in addition (i - iii)			--		
(C) LT Lines (in CKM)						
i	At the beginning of the year	2211.97	2220.97	2230.97	2237.97	2243.97
ii	Additions planned for the year	NA	NA	NA	NA	NA
iii	Additions made during the year	9.00	10.00	7.00	6.00	8.00
iv	At the end of the year	2220.97	2230.97	2237.97	2243.97	2251.97
v	Shortage in addition (i - iii)			--		
(D) Transformers Capacity (in MVA)						
i	At the beginning of the year	163.35	167.35	170.85	173.35	175.85
ii	Additions planned for the year	NA	NA	NA	NA	NA
iii	Additions made during the year	4.00	3.50	2.50	2.50	3.50
iv	At the end of the year	167.35	170.85	173.35	175.85	179.35
v	Shortage in addition (i - iii)			--		

* As provided in the Rural Electrification (RE) Plan and covered by RGVY

Additions planned under other Central & State Govt. Sponsored Schemes are not complete as the required information was not furnished

Appendix-5.8

Statement showing excess purchase of cables

(Reference: Paragraph-5.2.29; Page-160)

Size of the Cable	Quantity Ordered, P.O. No. & Date	Requirement as per Estimate (in KM)	Excess Quantity ordered (in KM)	Rate (₹ in lakh)	Value of Excess Quantity ordered (₹ in lakh)	Balance quantity available after completion of work (in KM)	Value of balance quantity available (₹ in lakh)
1	2	3	4 (2-3)	5	6 (4x5)	7	8
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x70 sq mm, 1x50 sq mm, 1x16 sq mm	3.031(4/14-09-07) 2.108(5/14-09-07) 4.010(6/14-09-07) 9.149	9.000	0.149	2.06	0.31	(SD-II)0.220 (SD-III)0.948 1.168	2.41
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x50 sq mm, 1x35 sq mm, 1x16 sq mm	6.998(4/14-09-07) 4.103(5/14-09-07) 7.090(6/14-09-07) 4.000(14/21-11-07) 4.000(16/21-11-07) 26.191	18.000	8.191	1.53	12.53	(SD-I)3.255 (SD-II)0.742 (SD-III)2.924 6.921	10.59
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x35sq mm, 1x25 sq mm, 1x16 sq mm	9.824(4/14-09-07) 3.939(5/14-09-07) 8.954(6/14-09-07) 3.000(14/21-11-07) 3.000(16/21-11-07) 28.717	23.000	5.717	1.12	6.40	(SD-I)5.739 (SD-II)0.867 (SD-III)6.732 13.338	14.94
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x120 sq mm, 1x95 sq mm, 1x16 sq mm	6.000(14/21-11-07) (Revised s per amendment dated 04-07-08) 5.000(15/21-11-07) (Revised as per amendment dated 04-07-08) 12.000(16/21-11-07) 23.000	NIL	23.000	3.36	77.28	(SD-I)5.480 (SD-II)3.673 (SD-III)5.763 14.916	50.12



1	2	3	4 (2-3)	5	6 (4x5)	7	8
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x95 sq mm, 1x25 sq mm, 1x16 sq mm	10.000(14/21-11-07) (Revised as per amendment dated 04-07-08) 20.000(16/21-11-07) 30.000	NIL	30.000	2.69	80.70		
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x70 sq mm, 1x35 sq mm, 1x16 sq mm	5.000(14/21-11-07) 5.000(16/21-11-07) 10.000	NIL	10.000	2.06	20.60		
Lasermake 1.1 KV LT XLPE Insulated Aerial Bunched Cables 3x95sq mm, 1x70 sq mm, 1x16 sq mm	7.000(15/21-11-07) (Revised as per amendment dated 04-07-08) 7.00	NIL	7.000	2.69	18.83	(SD-I)0.073 (SD-II)2.750 (SD-III)1.706 4.529	12.18
Total	134.057	50.000	84.057		216.65	40.872	90.24