

**Appendix-1.3.1**  
**Statement showing amount drawn and kept in 8443 - Civil Deposit**  
**and expenditure thereagainst**  
*(Reference: Paragraph-1.3.8.3.1; Page-8)*

(₹ in crore)

Month and Amount drawn and kept in '8443-Civil Deposit'			Month and amount drawn out of '8443- Civil Deposit'		Expenditure		Balance
Month	Amount	Purpose	Month	Amount	Month	Amount	
March 2009	0.15	TFC (Data base)	May 2009	0.15	May 2009	0.02	0.13
	3.28	Housing Loan	September 2009	0.19	June 2009	0.03	0.10
			October 2009	1.97	October 2009	1.97	0.29
March 2010	0.19	Minor Works	December 2009	1.31	November 2009	0.10	0.19
					December 2009	1.31	0.19
					March 2010	0.09	0.10
<b>Sub total</b>	<b>3.62</b>	--	--	<b>3.62</b>	April 2010	0.10	-
March 2011	3.75	TFC	July 2010	6.27	July 2010	6.27	-
	0.25	Minor Works	October 2010	2.53	Oct 2010	2.53	-
	5.05	Housing Loan	February 2011	0.25	March 2011	0.24	0.01
<b>Sub total</b>	<b>9.05</b>	--	--	<b>9.05</b>	May 2011	0.01	-
March 2012	2.85	Minor Works	August 2011	4.09	August 2011	4.09	-
	5.00	Housing Loan	September 2011	1.26	September 2011	1.26	-
			November 2011	2.50	November 2011	2.50	-
<b>Sub total</b>	<b>7.85</b>	--	--	<b>7.85</b>	--	<b>7.85</b>	<b>Nil</b>
<b>Sub total</b>	<b>8.00</b>	Housing Loan	--	<b>8.00</b>	--	--	<b>8.00</b>
<b>Sub total</b>	<b>8.00</b>	--	--	<b>8.00</b>	--	--	<b>8.00</b>
<b>Total</b>	<b>28.52</b>	--	--	<b>28.52</b>	--	<b>20.52</b>	<b>8.00</b>

**Appendix-1.3.2**  
**Statement showing details of amount drawn and disbursement made thereagainst**  
*(Reference: Paragraph-1.3.8.4; Page-8)*

Sl. No.	Name of DDO	Amount drawn			Disbursement made			Balance (As of October 2012) (₹ in lakh)
		Date	Amount (₹ in lakh)	Purpose	Month	Amount (₹ in lakh)		
1	2	3	4	5	6	7	8=(4-7)	
			544.00	Housing Loan (LIC)	April 2008	1170.20		
			414.30	TFC Grant	May 2008	340.00		
		31.03.2008	240.32	Repayment of Housing Loan (HUDCO)	August 2008	14.30		
			300.00	Grants-in-Aid for MNF returnee	November 2008	14.12		
			40.00	Construction of Office Building				
		<b>Sub total</b>	<b>1538.62</b>	--	--	<b>1538.62</b>	<b>Nil</b>	
			385.21	TFC Grant	May 2009	451.36		
		31.03.2009	79.26	Revision of V.C. E/Roll 2009	June 2009	3.19		
					April 2010	9.92		
		<b>Sub total</b>	<b>464.47</b>	--	--	<b>464.47</b>	<b>Nil</b>	
		31.03.2010	35.08	TFC Grant	April 2010	50.08		
			4.00	Operation & Maintenance of Panchayat Mahila Shakti Abhiyan (PMSA)	June 2010	6.00		
			15.00	Grants-in-Aid for building technology research centre	February 2011	4.00		
			6.00	Economically Weaker Section for Housing assistance				
		<b>Sub total</b>	<b>60.08</b>	--	--	<b>60.08</b>	<b>Nil</b>	
		31.03.2011	25.82	Minor Works	May 2011	0.86		
					June 2011	10.00		
			6.00	Economically Weaker Section for Housing assistance	July 2011	6.00		
					August 2011	14.96		
		<b>Sub total</b>	<b>31.82</b>	--	--	<b>31.82</b>	<b>Nil</b>	

1	2	3	4	5	6	7	8=(4-7)		
2.	DLAO, Lunglei	31.03.2008	24.27	Minor Works	April 2008	21.61	Nil		
					May 2008	2.15			
		31.03.2009	0.71	V.C's remuneration	June 2008	0.30			
					August 2008	0.20			
					September 2008	0.22			
					October 2008	0.50			
					<b>Sub total</b>	<b>24.98</b>		--	<b>24.98</b>
					April 2009	96.38			
		31.03.2010	1.30	Housing Loan (LIC)	May 2009	1.00			
					June 2009	0.20			
July 2009	0.48								
<b>Sub total</b>	<b>98.06</b>				--	<b>98.06</b>			
3.	DLAO, Champhai	31.03.2010	52.27	Minor Works	April 2010	44.36	Nil		
					May 2010	4.45			
		31.03.2011	1.23	Housing Loan (LIC)	June 2010	0.58			
					August 2010	0.88			
					September 2010	2.00			
					<b>Sub total</b>	<b>52.27</b>		--	<b>52.27</b>
					April 2011	73.37			
					May 2011	3.85			
		29.03.2012	190.77	V.C's remuneration	June 2011	0.18			
					July 2011	0.08			
August 2011	0.25								
September 2011	3.23								
<b>Sub total</b>	<b>80.96</b>	--	<b>80.96</b>						
4.	DLAO, Mamit	29.03.2012	190.77	Minor Works	April 2012	98.84	91.93		
					May 2012	91.93			
		31.03.2009	26.33	V.C's remuneration	June 2009	17.42			
					July 2009	8.91			
					<b>Sub total</b>	<b>190.77</b>		--	<b>190.77</b>
					April 2009	17.42			
					May 2009	8.42			
					June 2009	0.35			
		31.03.2012	35.00	Minor Works	July 2009	0.14			
					August 2009	0.14			
September 2009	0.14								
<b>Sub total</b>	<b>26.33</b>				--	<b>26.33</b>			
Total	2611.01	--	--	--	April 2012	31.54	--		
					May 2012	11.11			
<b>Sub total</b>	<b>42.65</b>	--	<b>42.65</b>						
<b>Total</b>	<b>2611.01</b>	--	--	<b>91.93</b>	<b>42.65</b>	<b>42.65</b>	<b>NIL</b>		

**Appendix-2.3.1**  
**Statement showing details of selected Districts, Blocks and Villages**

*(Reference: Paragraph-2.3.5.2; Page-36)*

Sl. No.	Name of District (No. of Blocks in the District)	Selected Blocks under the District (No. of Villages in the Blocks)	Selected Villages under the Block			
(1)	(2)	(3)	(4)			
1.	Lunglei (4)	Lungsen (62)	1.	Vairawkai		
			2.	Sihphirtlang		
			3.	Upper Lungrang		
			4.	Lungrang 'S'		
			5.	Silkur		
			6.	Nunsury		
			7.	Khawmami		
			8.	Bindasora		
			9.	Lungsen		
			10.	Zodin, Tlabung		
			11.	Serhuau		
			12.	Tipperaghat		
			13.	Chengkawllui		
			14.	Chhumkhum		
			15.	Phairuangkai		
		Hnathial (23)	1.	South Vanlaiphai		
			2.	Pangzawl		
			3.	Aithur		
			4.	Rawpui		
			5.	Hnathial 'N'		
			6.	Hnathial 'S'		
		2.	Lawngtlai (4)	Lawngtlai (41)	1.	Zochachhuah
					2.	Electric veng
3.	Bazar					
4.	Diltlang					
5.	AOC veng					
6.	Chawngtelui					
7.	Chawngte - P					
8.	Sihtlangpui					
9.	Tuidangtalng					
10.	College veng					
11.	Lawngtlai - III					
Bungtlang 'S' (27)	1.			Chikhurlui		
	2.			vaseikai		
	3.			Kawnkhua (Sekulhkai)		
	4.			Tuichawngtlang		
	5.			Hmunnuam		
	6.			Bungtlang 'S'		
7.	Karlui					

(1)	(2)	(3)	(4)	
3.	Kolasib (2)	Thingdawl (17)	1.	Serkhan
			2.	Lungdai
			3.	North Chaltlang
			4.	Kawnpui South
			5.	Bualpui
		Bilkhawthlir (30)	1.	Meidum
			2.	Rengtekawn
			3.	Bukvannei
			4.	Bilkhawthlir South
			5.	Kolasib – I (Hmar Veng)
			6.	Kolasib –V (Saidan)
			7.	North Chhimluang
			8.	Kolasib – VI (New Diakkawn)

Source: Departmental records

**Appendix-2.3.2**

**Statement showing village-wise approval of works under Action Plan 2011-12 in respect of Lawngtlai District without earmarking the estimated cost of the approved works**

(Reference: Paragraph-2.3.10.2; Page-43)

Name of Block	Name of Village	Name of Work	Volume/Unit	Amount
1	2	3	4	5
1. Lawngtlai	1. Kawlchaw 'W'	1. Constn. of fish pond	2387.50 cum	Nil
		2. Traditional water point	208.38 cum	Nil
	2 Chawntlangpui	3. Constn. of side drain	0.286 km	Nil
		4. Planting of sampling with bamboo fencing	0.84 hac	Nil
		5. Constn. of water canal	0.99 ha	Nil
		6. Constn. of water point	124.31 cum	Nil
	3. Saikah	7. Constn. of side drain	0.313 km	Nil
		8. Constn. of water reservoir	90.69 cum	Nil
		9. Planting of sampling with bamboo fencing	0.86 hac	Nil
		10. Constn. of water canal	1.09 hac	Nil
		11. Constn. of fish pond	1997.42 cum	Nil
	4. R. Vanhne	12. Constn. of water reservoir	49.98 cum	Nil
		13. Constn. of fish pond	1028 cum	Nil
		14. Constn. of public water point	101.59 cum	Nil
	5. Rulkual	15. Constn. of water reservoir	85.92 cum	Nil
		16. Constn. of fish pond	1856.52 cum	Nil
	6. Saizawh 'E'	17. Constn. of side drain	0.334 km	Nil
		18. Constn. of fish pond	2120.78 cum	Nil
	7. Council Veng	19. Constn. of water reservoir	117.70 cum	Nil
	8. AOC Veng	20. Constn. of side drain	702.81 m	Nil
		21. Constn. of water reservoir	75.93 cum	Nil
		22. Afforestation	3.86 hac	Nil
		23. Constn. of irrigation canal	2.95 hac	Nil
		24. Constn. of traditional water point	438.42 cum	Nil
		25. Constn. of terracing	438.42 hac	Nil
	9. Bazaar	26. Constn. of side drain	1396.99 m	Nil
		27. Constn. of water reservoir	143.76 cum	Nil
		28. Afforestation	7.42 hac	Nil
		29. Constn. of irrigation canal	10.02 hac	Nil
	10. Chawnhu	30. Constn. of traditional water point	858.83 cum	Nil
		31. Constn. of side drain	371.13 m	Nil
		32. Constn. of water reservoir	59.03 cum	Nil
		33. Afforestation	2.83 hac	Nil
		34. Constn. of irrigation canal	3.71 hac	Nil
		35. Constn. of traditional water point	352.21 cum	Nil
		36. Constn. of terracing	0.57 hac	Nil

1	2	3	4	5
	11. Diltlang	37. Constn. of side drain	686.78m	Nil
		38. Afforestation	4.14hac	Nil
		39. Constn. of irrigation canal	5.45 hac	Nil
		40. Constn. of traditional water point	462.48 cum	Nil
		41. Constn. of terracing	0.80 hac	Nil
	12. Lawngtlai III	42. Constn. of side drain	2028.29 m	Nil
		43. Constn. of water reservoir	213.74 cum	Nil
		44. Afforestation	10.86 hac	Nil
		45. Constn. of irrigation canal	13.50 hac	Nil
		46. Constn. of traditional water point	1199.64 cum	Nil
	13. Mampui	47. Constn. of side drain	473.47 m	Nil
		48. Afforestation	3.25 hac	Nil
		49. Constn. of irrigation canal	4.26 hac	Nil
		50. Constn. of traditional water point	369.58 cum	Nil
		51. Constn. of terracing	0.62 hac	Nil
	14. Ngengpuikai	52. Constn. of side drain	388.40 m	Nil
		53. Constn. of water reservoir	53.79cum	Nil
		54. Afforestation	2.70 hac	Nil
		55. Constn. of irrigation canal	3.56 hac	Nil
		56. Constn. of traditional water point	312.11 cum	Nil
57. Constn. of terracing		0.53 hac	Nil	
15. Thingkah	58. Bouldering of road	508 m	Nil	
	59. Constn. of side drain	712.67m	Nil	
	60. Constn. of water reservoir	75.67 cum	Nil	
	61. Afforestation	3.87 hac	Nil	
	62. Constn. of irrigation canal	4.91 hac	Nil	
	63. Constn. of traditional water point	432.41 cum	Nil	
	64. Constn. of terracing	0.75 hac	Nil	
16. Lawngtlai I	65. Bouldering of road	1184 m	Nil	
	66. Constn. of side drain	1652.50m	Nil	
	67. Constn. of water reservoir	168.99 cum	Nil	
	68. Afforestation	8.96 hac	Nil	
	69. Constn. of irrigation canal	11.80 hac	Nil	
	70. Constn. of traditional water point	998.48 cum	Nil	
<b>Total</b>	<b>16 Villages</b>	<b>70 works</b>	<b>---</b>	<b>Nil</b>

Source: Departmental records

**Appendix-2.3.3**  
**Statement showing calculation of period of delay in release of State Share against the Central Share**  
**during 2007-12 pertaining to three sample Districts (Lunglei, Lawngtlai and Kolasib)**  
*(Reference: Paragraph-2.3.11.4; Page-46)*

Year	No. of instalment	Release of Central Share		Release of State Share				Remarks (Calculation showing release of State Share against Central Share under instalment No.)	
		Date of Release	Amount (₹ in lakh)	Target Date of Release	Amount to be released (10.42 per cent of Central Share)	Date of release	Actual release Amount (₹ in lakh)		Period of delay (in days)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
<b>A. Lunglei District</b>									
2007-08	1	28.03.07	100.00	12.04.07	13.13	22.02.08	30.57	244 to 298	No. 1 & 2
	2	07.06.07	356.68	22.06.07	38.10				
	3	26.07.07	120.00	10.08.07	12.50	17.03.08	48.00	79 to 199	No. 3 & 4
	4	14.12.07	200.00	29.12.07	20.84				
2008-09	1	04.04.08	125.15	19.04.08	13.04	19.06.08	32.52	61 to 173	No. 4 of 2007-08 and No. 1 of 2008-09
	2	14.05.08	2714.00	29.05.08	282.80	24.07.08	271.40	56	No. 2
	3	30.12.08	851.00	14.01.09	88.67	30.12.08	85.10	---	---
	4	13.02.09	500.00	28.02.09	52.10	16.03.09	25.09	16	No. 3



1	2	3	4	5	6	8	9	10	11
2009-10	1	10.07.09	1000.00	25.07.09	104.20	19.09.09	100.00	55 to 203	No. 4 of 2008-09 and No. 1 of 2009-10
	2	13.11.09	1094.00	28.11.09	114.00	10.02.10	121.55	74	No. 2
	3	08.12.09	47.26	23.12.09	4.92	---	---	---	---
	4	08.02.10	1152.00	23.02.10	120.04	---	---	---	---
	5	16.03.10	100.00	01.04.10	10.42	---	---	---	---
	6	16.03.10	300.00	01.04.10	31.26	---	---	---	---
2010-11	1	31.03.10	2469.43	15.04.10	257.31	05.08.10	5.25	112 to 230	No. 3 of 2009-10 and No. 1 of 2010-11
	2	16.04.10	1093.70	01.05.10	113.96	26.09.10	418.91	140 to 215	No. 4, 5, & 6 of 2009-10 and No. 2 of 2010-11
	3	21.01.11	1684.76	05.02.11	175.55	23.03.11	113.93	46	No. 3
	4	01.03.11	257.45	16.03.11	26.83	---	---	---	---
	5	21.03.11	193.47	05.04.11	20.16	---	---	---	---
2011-12	1	01.04.11	2784.94	16.04.11	290.19	12.09.11	222.47	149 to 180	No. 4 & 5 of 2010-11 and No. 1 of 2011-12
	2	27.10.11	1174.20	11.11.11	122.35	---	---	---	---
	3	03.01.12	1983.52	18.01.12	206.68	07.02.12	290.11	20 to 88	No. 2 & 3
	4	14.03.12	342.32	29.03.12	35.67	---	---	---	---

1	2	3	4	5	6	8	9	10	11
<b>B. Lawnglai District</b>									
2007-08	1	07.03.07	4.50	22.03.07	0.47	07.11.07	49.78	---	---
	2	21.03.07	1.78	05.04.07	0.19	---	---	---	---
	3	10.12.07	616.80	25.12.07	64.27	22.02.08	78.13	60	No. 3
2008-09	1	04.04.08	750.46	19.04.08	78.20	19.06.08	75.05	61	No. 1
	2	15.05.08	364.00	29.05.08	37.93	24.07.08	36.40	56	No. 2
	3	28.08.08	500.00	12.09.08	52.10	28.11.08	50.00	77	No. 3
	4	05.02.09	769.00	20.02.09	80.13	16.03.09	76.90	24	No. 4
2009-10	1	01.05.09	1023.30	16.05.09	106.60	09.09.09	24.12	115	No. 1
	2	06.08.09	600.99	21.08.09	62.62	---	---	---	---
	3	26.11.09	442.23	11.12.09	46.08	20.12.09	102.33	9 to 121	No. 2 & 3
	4	12.03.10	926.00	27.03.10	96.49	---	---	---	---
2010-11	1	16.04.10	762.66	01.05.10	79.47	05.08.10	49.14	97	No. 1
	2	24.06.10	1104.04	09.07.10	115.08	05.08.10	60.10	27	No. 2
	3	11.01.11	1517.88	26.01.11	158.16	23.03.11	7.09 96.46 79.45 11.45	56 to 257	No. 2 & 3
	4	07.03.11	123.79	22.03.11	12.90	---	---	---	---
2011-12	1	01.04.11	2155.93	16.04.11	224.65	12.09.11	267.47	148 to 229	No. 3 & 4 of 2010-11 and No. 1 of 2011-12
	2	27.10.11	332.64	11.11.11	34.66	---	---	---	---
	3	03.01.12	2683.78	18.01.12	279.65	07.03.12	224.58	49 to 117	No. 2 & 3

Source: Departmental records

1	2	3	4	5	6	8	9	10	11
<b>C. Kolasib District</b>									
2008-09	1	01.04.08	19.65	16.04.08	2.05	19.06.08	1.96	63	No. 1
	2	28.05.08	63.07	12.06.08	6.57	24.07.08	6.31	41	No. 2
	3	18.06.08	117.00	03.07.08	12.19	13.08.08	11.70	40	No. 3
	4	10.11.08	199.49	26.11.08	20.79	30.12.08	19.95	73	No. 4
	5	06.02.09	127.00	21.03.09	13.23	16.03.09	12.70	Nil	No. 5
2009-10	1	26.05.09	967.35	10.06.09	100.79	17.08.09	83.92	82	No. 1
	2	06.08.09	568.12	21.08.09	59.19	13.11.09	12.82	170	No. 1
	3	16.12.09	500.00	31.12.09	52.10	---	---	---	--
	4	09.03.10	229.00	24.04.10	23.86	---	---	---	--
	5	25.03.10	100.00	09.04.10	10.42	---	---	---	--
2010-11	1	16.04.10	627.39	01.05.10	65.37	04.08.10	34.27	347	No. 2 of 2009-10
	2	24.06.10	1208.56	09.07.10	125.93	06.09.10	112.37	126 to 215	No. 3,4 and 5 of 2009-10 and No. 1 of 2010-11
	3	03.02.11	767.56	18.02.11	79.97	23.03.11	191.25	32 to 258	No. 2 & 3
	4	30.03.11	107.60	15.04.11	11.21	--	--	---	---
2011-12	1	15.06.11	926.84	30.06.11	96.57	28.10.11	79.96	119	No. 1
	2	01.11.11	1162.82	16.11.11	121.16	07.03.12	107.76	111	No. 2
	3	04.01.12	1487.52	19.01.12	154.99	22.03.12	38.55	62	No. 3

**Appendix-2.3.4**

**Statement showing Village Councils-wise transactions of fund for execution of works under wage component, material component and for Administrative cost during four years (2007-08 to 2010-11) in respect of 44 Village Councils under 06 Blocks**

(Reference: Paragraph-2.3.11.9; Page-49)

Name of Block (District)	Name of the Village Council		Amount of transaction during 2007-08 to 2010-11 (₹ in lakh)
<b>A. Lungsen (Lunglei District)</b>	1.	Silgur	24.92
	2.	Nunsury	101.71
	3.	Bindasora	34.90
	4.	Zodin	175.38
	5.	Serhuan	37.88
	6.	Tipperaghat	102.66
	7.	Chengkawllui	58.50
<b>Sub-total</b>	<b>07</b>	<b>Villages</b>	<b>535.95</b>
<b>B. Hnathial (Lunglei District)</b>	1.	South Vnalaiphai	193.41
	2.	Pangzawl	222.71
	3.	Aithur	17.90
	4.	Rawpui	114.76
	5.	Hnathial 'N'	386.20
	6.	Hnathial 'S'	313.54
<b>Sub-total</b>	<b>06</b>	<b>Villages</b>	<b>1248.52</b>
<b>C. Lawngtlai (Lawngtlai District)</b>	1.	Zochachhuah	36.62
	2.	Electric Veng	65.46
	3.	Bazar	178.67
	4.	Diltlang	117.91
	5.	AOC Veng	100.09
	6.	Chawngtelui	41.80
	7.	Chawngte-P	147.12
	8.	Sihtlangpui	53.58
	9.	Tuidangtlang	38.33
	10.	College Veng	158.80
	11.	Lawngtlai III	285.27
<b>Sub-total</b>	<b>11</b>	<b>Villages</b>	<b>1223.65</b>
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	1.	Chikhurlui	69.07
	2.	Vaseikai	78.76
	3.	Kawnkhua (Sekulhkai)	20.46
	4.	Tuichawngtlang	51.87
	5.	Hmunnuam	46.76
	6.	Bungtlang 'S'	202.56
	7.	Karlui	105.03
<b>Sub-total</b>	<b>07</b>	<b>Villages</b>	<b>574.51</b>
<b>Grand Total</b>	<b>31</b>	<b>Villages</b>	<b>3582.63</b>

**Appendix-2.3.5**  
**Statement showing Village-wise cumulative number of House Holds (HH) registered**  
**and Cumulative number of Job Cards issued during 2007-08 and 2011-12 in**  
**52 sample villages under 06 Blocks**

*(Reference: Paragraph-2.3.12; Page-49)*

Name of Block (District)	Name of Village	Cumulative No. of HH registered		Cumulative No. of Job Card issued	
		2007-08	2011-12	2007-08	2011-12
<b>A. Lungsens (Lunglei District)</b>	1. Vairawkai	44	30	44	30
	2. Sihphirtlang	20	21	20	21
	3. Upper Lungrang	70	59	70	59
	4. Lungrang 'S'	300	205	300	205
	5. Silgur	64	64	64	64
	6. Nunsury	287	286	287	286
	7. Khawmawi	195	202	195	202
	8. Bindasora	118	111	118	111
	9. Lungsens	492	506	492	506
	10. Zodin	423	411	423	411
	11. Serhuan	105	105	105	105
	12. Tipperaghat	321	321	321	321
	13. Chengkawllui	169	167	169	167
	14. Chhumkhum	58	61	58	61
	15. Phairuankai	195	252	195	252
<b>Sub-total</b>	<b>15. Villages</b>	<b>2861</b>	<b>2801</b>	<b>2861</b>	<b>2801</b>
<b>B. Hnathial (Lunglei District)</b>	1. South Vnalaiphai	367	378	367	378
	2. Pangzawl	519	529	519	529
	3. Aithur	40	35	40	35
	4. Rawpui	181	180	181	180
	5. Hnathial 'N'	858	872	858	872
	6. Hnathial 'S'	701	699	701	699
<b>Sub-total</b>	<b>06. Villages</b>	<b>2666</b>	<b>2693</b>	<b>2666</b>	<b>2693</b>
<b>C. Lawngtlai (Lawngtlai District)</b>	1. Zochachhuah	64	80	64	80
	2. Electric Veng	232	232	232	232
	3. Bazar	350	491	350	491
	4. Diltlang	242	283	242	283
	5. AOC Veng	245	270	245	270
	6. Chawngtelui	83	96	83	96
	7. Chawngte-P	304	315	304	315
	8. Sihtlangpui	94	130	94	130
	9. Tuidangtlang	66	83	66	83
	10. College Veng	372	428	372	428
	11. Lawngtlai III	585	470	585	470
<b>Sub-total</b>	<b>11. Villages</b>	<b>2637</b>	<b>2878</b>	<b>2637</b>	<b>2878</b>

Name of Block (District)	Name of Village	Cumulative No. of HH registered		Cumulative No. of Job Card issued	
		2008-09	2011-12	2008-09	2011-12
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	1. Chikhurlui	60	68	60	68
	2. Vaseikai	153	172	153	172
	3. Kawnkhua (Sekulhkai)	47	43	47	43
	4. Tuichawngtlang	116	128	116	128
	5. Hmunnuam	91	104	91	104
	6. Bungtlang 'S'	405	517	405	517
	7. Karlui	194	275	194	275
<b>Sub total</b>	<b>07. Villages</b>	<b>1066</b>	<b>1307</b>	<b>1066</b>	<b>1307</b>
<b>Grand Total</b>	<b>39. Villages</b>	<b>9230</b>	<b>9679</b>	<b>9230</b>	<b>9679</b>
<b>E. Thingdawl<sup>1</sup> (Kolasib District)</b>	1. Serkhan	166	198	152	185
	2. Lungdai	556	592	545	568
	3. North Chaltlang	219	254	208	236
	4. Kawnpui South	1119	1160	1109	1146
	5. Bualpui	361	381	352	363
<b>Sub total</b>	<b>05. Villages</b>	<b>2421</b>	<b>2585</b>	<b>2366</b>	<b>2498</b>
<b>F. Bilkhawthlir<sup>2</sup> (Kolasib District)</b>	1. Meidum	152	215	146	201
	2. Rengtekawn	251	362	249	353
	3. Bukvannei	95	103	84	92
	4. Bilkhawthlir South	542	470	515	456
	5. Kolasib – I (Hmar Veng)	750	860	732	839
	6. Kolasib – V (Saidan)	442	365	435	325
	7. North Chhimluang	95	87	86	80
	8. Kolasib – VI (New Diakkawn)	345	394	342	364
<b>Sub total</b>	<b>08. Villages</b>	<b>2672</b>	<b>2856</b>	<b>2589</b>	<b>2710</b>
<b>Grand Total</b>	<b>13. Villages</b>	<b>5093</b>	<b>5441</b>	<b>4955</b>	<b>5208</b>

Source: Departmental records

<sup>1</sup> Thingdawl Block under Kolasib district during 2008-09 and 2011-12

<sup>2</sup> Bilkhawthlir Block under Kolasib district during 2008-09 and 2011-12

**Appendix-2.3.6**  
**Statement showing Village Council-wise Registered House Holds (HH), HH provided works, persondays generated including women persondays in the sample 52 Village Councils under 06 Blocks during 2007-12**  
*(Reference: Paragraph-2.3.14; Page-51)*

Name of Block (District)	Sl. No.	Name of Village Council	Registered H/H	H/H demanded works	H/H provided works	Persondays generated	Women persondays generated	Percentage of Women persondays
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>A. 2007-08</b>								
<b>Lungsen (Lunglei District)</b>	1	Vairawkai	48	48	48	885	301	34
	2	Sihphirtlang	20	20	20	340	116	34
	3	Upper Lungrang	N/A	N/A	N/A	N/A	N/A	N/A
	4	Lungrang 'S'	300	300	300	7087	2410	34
	5	Silgur	64	64	64	1563	531	34
	6	Nunsury	287	287	287	6980	2373	34
	7	Khawmawi	195	195	195	4456	1515	34
	8	Bindasora	118	118	118	2834	964	34
	9	Lungsen	492	492	492	11902	4285	36
	10	Zodin	423	423	423	5805	1974	34
	11	Serhuan	105	105	105	2844	967	34
	12	Tipperaghat	321	321	321	8504	2891	34
	13	Chengkawllui	169	169	169	4961	1687	34
	14	Chhumkhum	58	58	58	1174	411	35
	15	Phairuankai	195	195	195	4970	1690	34

1	2	3	4	5	6	7	8	9
<b>B. Hnathial (Lunglei District)</b>	16	South Vanlaiphai	367	367	367	7592	2581	34
	17	Pangzawl	519	519	519	14204	4829	34
	18	Aithur	40	40	40	1087	370	34
	19	Rawpui	181	181	181	3738	1308	35
	20	Hnathial 'N'	858	858	858	21825	7421	34
	21	Hnathial 'S'	701	701	701	19669	6687	34
	22	Zochachhuah	64	64	64	6208	2111	34
<b>C. Lawngtlai (Lawngtlai District)</b>	23	Electric Veng	N/A	N/A	N/A	N/A	N/A	N/A
	24	Bazar	350	350	350	8173	2861	35
	25	Diltlang	242	242	242	23474	7981	34
	26	AOC Veng	245	245	245	5849	1989	34
	27	Chawngtelui	83	83	83	8051	2737	34
	28	Chawngte-P	304	304	304	29488	10026	34
	29	Sihtlangpui	94	94	94	9118	3100	34
	30	Tuidangtlang	66	66	66	6402	2241	35
	31	College Veng	372	372	372	8928	3036	34
	32	Lawngtlai III	585	585	585	14919	5072	34
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	33	Chikhurlui	60	60	60	7515	2555	34
	34	Vaseikai	153	153	153	19592	6661	34
	35	Kawnkhuah (Sekulhakai)	47	47	47	3087	1050	34
	36	Tuichawngtlang	116	116	116	11214	3813	34
	37	Hmunuam	91	91	91	8680	3125	36
	38	Bungtlang 'S'	405	405	405	39330	13372	34
	39	Karlui	194	194	194	26223	8916	34
<b>Total (2007-08)</b>	<b>39 villages</b>		<b>8932</b>	<b>8932</b>	<b>8932</b>	<b>368671</b>	<b>125957</b>	<b>34</b>



1	2	3	4	5	6	7	8	9
<b>B. 2008-09</b>								
<b>A. Lungsen (Lunglei District)</b>	1	Vairawkai	44	44	44	4708	1601	34
	2	Sihphrtlang	16	16	16	2194	768	35
	3	Upper Lungrang	70	70	70	7174	2439	34
	4	Lungrang 'S'	300	300	300	24708	8401	34
	5	Silgur	64	64	64	7077	2548	36
	6	Nunsury	287	287	287	29320	9969	34
	7	Khawmawi	212	212	212	24669	8387	34
	8	Bindasora	118	118	118	11912	4050	34
	9	Lungsen	534	534	534	63184	22114	35
	10	Zodin	423	423	423	45106	15336	34
	11	Serhuan	105	105	105	11067	3763	34
	12	Tipperaghat	321	321	321	29883	10160	34
	13	Chengkawllui	169	169	169	18718	6364	34
	14	Chhumkhum	56	56	56	6640	2258	34
	15	Phairuankai	245	245	245	31611	10748	34
<b>B. Hnathial (Lunglei District)</b>	16	South Vanlaiphai	412	412	412	50835	17284	34
	17	Pangzawl	531	531	531	69806	23734	34
	18	Aithur	36	36	36	4524	1538	34
	19	Rawpui	188	188	188	24330	8272	34
	20	Hnathial 'N'	936	936	936	119485	40625	34
	21	Hnathial 'S'	732	732	732	92813	31556	34
	22	Zochachhuah	92	92	92	9200	3128	34
	23	Electric Veng	N/A	N/A	N/A	N/A	N/A	N/A
	24	Bazar	462	462	462	46200	15708	34
	25	Ditlang	242	242	242	24200	8228	34
<b>C. Lawngtlai (Lawngtlai District)</b>	26	AOC Veng	246	246	246	24600	8364	34
	27	Chawngtelui	103	103	103	10300	3502	34
	28	Chawngte-P	325	325	325	32500	11050	34
	29	Sihlangpui	111	111	111	11100	3774	34
	30	Tuidangtlang	76	76	76	7600	2584	34
	31	College Veng	389	389	389	38900	13226	34
	32	Lawngtlai III	680	680	680	68000	23120	34

1	2	3	4	5	6	7	8	9	
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	33	Chikhurlui	62	62	62	4184	1423	34	
	34	Vaseikai	155	155	155	14981	5243	35	
	35	Kawnhkua (Sekulhkai)	45	45	45	4126	1403	34	
	36	Tuichawngtlang	116	116	116	11728	3988	34	
	37	Hmunnuam	99	99	99	9078	3177	35	
	38	Bungtlang 'S'	446	446	446	42204	14349	34	
	39	Karlui	209	209	209	19515	6635	34	
	40	Serkhan	166	166	152	152	9191	3124	34
	41	Lungdai	556	556	545	545	2563	871	34
<b>E. Thingdawl (Kolasib District)</b>	42	North Chaltlang	219	208	208	2625	892	34	
	43	Kawnpui South	1119	1109	1109	2379	808	34	
	44	Bualpui	361	352	352	2198	747	34	
	45	Meidum	152	146	146	3438	1168	34	
	46	Rengtekawn	251	249	249	3497	1188	34	
<b>F. Bikhawthlir (Kolasib District)</b>	47	Bukvannei	95	84	84	2250	765	34	
	48	Bikhawthlir 'S'	540	515	515	2283	776	34	
	49	Kolasib - I (Hmar Veng)	750	732	732	2908	988	34	
	50	Kolasib - V (Saidan)	442	435	435	2296	780	34	
	51	North Chhimluang	95	86	86	3314	1126	34	
	52	Kolasib - VI (New Diakkawn)	345	342	342	3178	1080	34	
<b>Total (2008-09)</b>	<b>52</b>	<b>villages</b>	<b>14748</b>	<b>14612</b>	<b>14612</b>	<b>1100300</b>	<b>375130</b>	<b>34</b>	

1	2	3	4	5	6	7	8	9
<b>C. 2009-10</b>								
<b>Lungsen (Lunglei District)</b>	1	Vairawkai	38	38	38	2388	812	34
	2	Sihphirtlang	16	16	16	1553	528	34
	3	Upper Lungrang	70	70	70	4708	1648	35
	4	Lungrang 'S'	223	223	223	17475	5942	34
	5	Silgur	64	64	64	4417	1502	34
	6	Nunsury	287	287	287	22281	7576	34
	7	Khawmawi	208	208	208	7980	2713	34
	8	Bindasora	118	118	118	5864	1994	34
	9	Lungsen	522	522	522	34475	11722	34
	10	Zodin	423	423	423	36087	12991	36
	11	Serhuan	105	105	105	8747	2974	34
	12	Tipperaghat	321	321	321	27446	9332	34
	13	Chengkawllui	169	169	169	14291	4859	34
	14	Chhumkhum	54	54	54	3504	1191	34
	15	Phairuankai	230	230	230	19650	6681	34
<b>B. Hnathial (Lunglei District)</b>	16	South Vanlaihphai	412	412	412	30301	10302	34
	17	Pangzawl	523	523	523	42243	14363	34
	18	Aithur	36	36	36	2864	974	34
	19	Rawpui	185	185	185	14738	5158	35
	20	Hnathial 'N'	938	938	938	70039	23813	34
	21	Hnathial 'S'	732	732	732	59040	20074	34
<b>C. Lawngtlai (Lawngtlai District)</b>	22	Zochachhuah	77	77	77	7700	2618	34
	23	Electric Veng	N/A	N/A	N/A	N/A	N/A	N/A
	24	Bazar	370	370	370	37000	12580	34
	25	Diltlang	244	244	244	24400	8296	34
	26	AOC Veng	232	232	232	23200	7888	34
	27	Chawngtelui	103	103	103	10300	3502	34
	28	Chawngte-P	327	327	327	32700	11445	35
	29	Sihlangpui	119	119	119	11900	4046	34
	30	Tuidangtlang	76	76	76	7600	2584	34
	31	College Veng	344	344	344	34400	11696	34
	32	Lawngtlai III	677	677	677	67700	23018	34

1	2	3	4	5	6	7	8	9
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	33	Chikhurlui	75	75	75	6544	2225	34
	34	Vaseikai	160	160	160	16845	5727	34
	35	Kawnkhuu (Sekulhkai)	42	42	42	4495	1528	34
	36	Tuichawngtlang	120	120	120	12845	4367	34
	37	Hmunnuam	101	101	101	10621	3611	34
	38	Bungtlang 'S'	466	466	466	49049	16677	34
	39	Karlui	236	236	236	20922	7323	35
	40	Serkhan	178	165	165	9191	3124	34
	41	Lungdai	571	558	558	9894	3363	34
<b>E. Thingdawl (Kolasib District)</b>	42	NorthChalfang	238	222	222	9941	3379	34
	43	Kawnpui South	1128	1117	1117	7936	2698	34
	44	Bualpui	368	342	342	10108	3436	34
	45	Meidum	179	175	175	9998	3399	34
	46	Rengtekawn	407	394	394	8685	2952	34
	47	Bukvannei	110	98	98	14877	5058	34
	48	Bilkhawthlir South	587	575	575	9956	3385	34
	49	Kolasib – I (Hmar Veng)	820	802	802	10150	3451	34
	50	Kolasib – V (Saidan)	374	355	355	9126	3102	34
<b>F. Bilkhawthlir (Kolasib)</b>	51	North Chhimluang	110	94	94	10212	3472	34
	52	Kolasib – VI (New Diakkawn)	400	398	398	10434	3547	34
<b>Total (2009-10)</b>	<b>52</b>	<b>Villages</b>	<b>14913</b>	<b>14738</b>	<b>14738</b>	<b>938820</b>	<b>320646</b>	<b>34</b>

1	2	3	4	5	6	7	8	9
	<b>D. 2010-11</b>							
<b>Lungsen (Lunglei District)</b>	1	Vairawkai	33	33	33	3781	1286	34
	2	Silphardlang	21	21	21	2327	791	34
	3	Upper Lungrang	61	61	61	6027	2049	34
	4	Lungrang 'S'	223	223	223	17400	5916	34
	5	Silgur	64	64	64	5845	2046	35
	6	Nunsury	287	287	287	26127	8883	34
	7	Khawmawi	200	200	200	25863	8793	34
	8	Bindasora	118	118	118	10209	3471	34
	9	Lungsen	519	519	519	59127	20694	35
	10	Zodin	423	423	423	39309	13365	34
	11	Serhuan	105	105	105	9718	3304	34
	12	Tipperaghat	321	321	321	29390	9993	34
	13	Chengkawllui	169	169	169	15318	5208	34
	14	Chhumkhum	54	54	54	6209	2173	35
	15	Phairuangkai	264	264	264	16654	5662	34
<b>B. Hnathial (Lunglei District)</b>	16	South Vanlaphai	399	399	399	41436	14088	34
	17	Pangzawl	529	529	529	53555	18209	34
	18	Aithur	37	37	37	3827	1301	34
	19	Rawpui	190	190	190	19400	6596	34
	20	Hnathial 'N'	931	931	931	95355	32421	34
	21	Hnathial 'S'	706	706	706	72772	26198	36
<b>C. Lawngtlai (Lawngtlai District)</b>	22	Zochachhuah	82	82	82	7544	2565	34
	23	Electric Veng	N/A	N/A	N/A	N/A	N/A	N/A
	24	Bazar	491	491	491	45172	15358	34
	25	Ditlang	245	245	245	22540	7664	34
	26	AOC Veng	246	246	246	22632	7695	34
	27	Chawngtelui	98	98	98	9016	3065	34
	28	Chawngte-P	343	343	343	31556	10729	34
	29	Sihlangpui	118	118	118	10856	3800	35
	30	Tuidangtlang	75	75	75	6900	2346	34
	31	College Veng	394	394	394	36248	12324	34
	32	Lawngtlai III	731	731	731	67252	22866	34

1	2	3	4	5	6	7	8	9
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	33	Chikhurlui	64	64	64	40964	13928	34
	34	Vaseikai	156	156	156	18691	6355	34
	35	Kawnhkua (Sekulhkai)	42	42	42	6264	2130	34
	36	Tuichawngtlang	115	115	115	10355	3521	34
	37	Hmunnuam	101	101	101	12900	4386	34
	38	Bungtlang 'S'	471	471	471	48764	16580	34
	39	Karlui	236	236	236	20918	7321	35
	40	Serkhan	186	177	177	10079	3426	34
<b>E. Thingdawl (Kolasib District)</b>	41	Lungdai	583	562	562	10147	3449	34
	42	NorthChallang	246	231	231	9809	3335	34
	43	Kawnpui South	1139	1129	1129	8971	3050	34
	44	Bualpui	372	352	352	11576	3935	34
	45	Meidum	208	199	199	11083	3768	34
<b>F. Bilkhawthlir (Kolasib District)</b>	46	Rengtekawn	412	403	403	9975	3391	34
	47	Bukvannei	115	104	104	12394	4213	34
	48	Bilkhawthlir South	484	456	456	13609	4627	34
	49	Kolasib - I (Hmar Veng)	830	826	826	11744	3992	34
	50	Kolasib - V (Saidan)	368	375	375	5936	2018	34
	51	North Chhimluang	103	96	96	13151	4471	34
	52	Kolasib - VI (New Diakkawn)	427	427	427	11189	3804	34
<b>Total (2010-11)</b>	<b>52</b>	<b>villages</b>	<b>15135</b>	<b>14999</b>	<b>14999</b>	<b>1117884</b>	<b>382559</b>	<b>34</b>

1	2	3	4	5	6	7	8	9
	<b>E. 2011-12</b>							
<b>Lungsen (Lunglei District)</b>	1	Vairawkai	30	30	30	2705	920	34
	2	Sihphirtlang	21	21	21	1891	643	34
	3	Upper Lungrang	59	59	59	5736	1950	34
	4	Lungrang 'S'	205	205	205	16581	5638	34
	5	Silgur	64	64	64	5759	2016	35
	6	Nunsury	286	286	286	28906	9828	34
	7	Khawmawi	202	202	202	19581	6658	34
	8	Bindasora	111	111	111	10465	3558	34
	9	Lungsen	506	506	506	46240	15722	34
	10	Zodin	411	411	411	38069	12943	34
<b>B. Hnathial (Lunglei District)</b>	11	Serhuan	105	105	105	15992	5437	34
	12	Tipperaghat	321	321	321	28906	9828	34
	13	Chengkawllui	167	167	167	14023	4768	34
	14	Chhumkhum	61	61	61	6100	2074	34
	15	Phairuangkai	252	252	252	21945	7461	34
	16	South Vanlaiphai	378	378	378	35109	12288	35
	17	Pangzawl	519	519	519	47491	16147	34
	18	Aithur	35	35	35	3248	1104	34
	19	Rawpui	180	180	180	16379	5569	34
	20	Hnathial 'N'	872	872	872	70806	24074	34
<b>C. Lawngtlai (Lawngtlai District)</b>	21	Hnathial 'S'	699	699	699	61744	20993	34
	22	Zochachhuah	80	80	80	8000	2720	34
	23	Electric Veng	304	304	304	29278	10247	35
	24	Bazar	491	491	491	49100	16694	34
	25	Diltlang	283	283	283	28300	9622	34
	26	AOC Veng	270	270	270	27000	9180	34
	27	Chawngtelui	96	96	96	9600	3264	34
	28	Chawngte-P	315	315	315	31500	10710	34
	29	Sihlangpui	130	130	130	13000	4420	34
	30	Tuidangtlang	83	83	83	8300	2905	35
	31	College Veng	428	428	428	42800	14552	34
	32	Lawngtlai III	470	470	470	47000	15980	34

1	2	3	4	5	6	7	8	9
<b>D. Bungtlang 'S' (Lawngtlai District)</b>	33	Chikhurlui	68	68	68	8109	2757	34
	34	Vaseikai	172	172	172	13450	4573	34
	35	Kawnkhua (Sekulhkai)	43	43	43	5101	1734	34
	36	Tuichawngtlang	128	128	128	14938	5079	34
	37	Hmunnuam	104	104	104	13202	4489	34
	38	Bungtlang 'S'	517	517	517	58853	21187	36
	39	Kartui	275	275	275	26473	9001	34
	40	Serkhan	198	185	185	12281	4175	34
	41	Lungdai	592	568	568	12628	4293	34
	42	NorthChaitlang	254	236	236	11708	3980	34
<b>E. Thingdawl (Kolasib District)</b>	43	Kawnpui South	1160	1146	1146	10445	3551	34
	44	Bualpui	381	363	363	12201	4148	34
	45	Meidum	215	201	201	13200	534	34
	46	Rengtekawn	362	353	353	14456	4915	34
	47	Bukvannei	103	92	92	8326	2830	34
	48	Bilkhawthlir South	470	456	456	14370	4885	34
	49	Kolasib – I (Hmar Veng)	860	839	839	8706	2960	34
	50	Kolasib – V (Saidan)	365	325	325	9236	3140	34
	51	North Chhimluang	87	80	80	8472	2880	34
	52	Kolasib – VI (New Diakkawn)	394	364	364	12436	4228	34
<b>Total (2011-12)</b>	<b>52</b>	<b>villages</b>	<b>15182</b>	<b>14949</b>	<b>14949</b>	<b>1080145</b>	<b>365252</b>	<b>34</b>



**Appendix-2.3.7**  
**Statement showing physical performance of 52 sample Village Councils under 06 Blocks in 03 sample Districts**  
**(Lunglei, Lawngtlai and Kolasib) during the year 2007-12**

(Reference: Paragraph-2.3.15.4 & 2.3.15.5; Page-54 & 56)

(₹ in lakh)

Name of Village Council	Physical performance attained																													
	2007-08						2008-09						2009-10						2010-11						2011-12					
	Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement							
No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount							
1	3	4	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	22								
<b>A. Bungtlang 'S' Block under Lawngtlai District</b>																														
Karhii	0	0	0	0	0	0	0	0	0	2	5.65	2	5.65	2	3.42	2	3.42	2	4.64	2	4.64	2	4.64							
	Water conservation																													
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	Irrigation facility to land owned by SC/ST/BPL/AY beneficiaries																													
3	27.22	3	27.22	7	24.74	7	24.74	7	24.74	2	6.81	2	6.81	5	12.00	5	12.00	4	18.00	4	18.00	4	18.00							
Rural connectivity																														
0	0	0	0	0	0	0	0	0	0	4	13.19	4	13.19	5	12.00	5	12.00	4	18.00	4	18.00	4	18.00							
Land Development																														
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Other works																														
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Rajiv Gandhi Seva Kendra																														

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Va-seikai	Water conservation	0	0	0	0	1	7.08	1	7.08	1	8.92	1	8.92	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/AY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	20.33	1	20.33	1	10.00	1	10.00	0	0	0	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	1	10.00	1	10.00	2	12.43	2	12.43	2	8.92	2	8.92
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	2	10.00	2	10.00	2	10.00	2	10.00
Hmun-nuam	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Water conservation	0	0	0	0	0	0	0	0	2	5.00	2	5.00	2	3.48	2	3.48	1	3.57	1	3.57
	Irrigation facility to land owned by SC/ST/BPL/AY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	9.00	1	9.00	2	8.00	2	8.00	0	0	0	0	2	5.00	2	5.00	1	5.00	1	5.00
	Land Development	0	0	0	0	1	2.35	1	2.35	2	6.93	2	6.93	3	7.00	3	7.00	2	10.00	2	10.00
Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Tuichawng-tlang	Water conservation	0	0	0	0	1	3.38	1	3.38	0	0	0	0	2	2.43	2	2.43	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	11.64	1	11.64	3	10.00	3	10.00	2	8.00	2	8.00	2	5.00	2	5.00	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	2	6.43	2	6.43	2	5.00	2	5.00	2	11.02	2	11.02
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	10.00	3	10.00
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chikhurlui	Water conservation	0	0	0	0	1	1.77	1	1.77	0	0	0	0	2	4.15	2	4.15	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	7.79	1	7.79	1	3.00	1	3.00	0	0	0	0	5	10.00	5	10.00	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	1	3.36	1	3.36	5	10.00	5	10.00	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	1	4.00	1	4.00	10	25.00	10	25.00	3	11.41	3	11.41
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Bunglang 'S'	Water conservation	0	0	0	0	5	18.14	5	18.14	3	5.10	3	5.10	3	3.51	3	3.51	2	7.81	2	7.81
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	5	40.81	5	40.81	5	15.00	5	15.00	0	0	0	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	5	15.00	5	15.00	5	10.00	5	10.00	10	25.00	10	25.00	10	35.00	10	35.00
	Other works	0	0	0	0	0	0	0	0	10	40.00	10	40.00	15	30.00	15	30.00	10	40.00	10	40.00
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kawankhua (Sekulhukai)	Water conservation	0	0	0	0	1	2.00	1	2.00	0	0	0	0	1	1.51	1	1.51	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	3.20	1	3.20	1	2.70	1	2.70	0	0	0	0	1	1.50	1	1.50	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	1	2.05	1	2.05	1	1.50	1	1.50	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	1	3.00	1	3.00	1	3.00	1	3.00	2	7.17	2	7.17
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
<b>B. Lawngtlai Block under Lawngtlai District</b>																						
Electrict Veng	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	57.40	18	57.40
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8.06	2	8.06
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuidanglang	Water conservation	0	0	0	0	0	0	0	0	1	1.20	1	1.20	2	4.90	2	4.90	3	5.00	3	5.00	5.00
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	6	7.02	6	7.02	8	6.10	8	6.10	8	6.30	8	6.30	7	4.86	7	4.86	5	3.70	5	3.70	3.70
	Land Development	0	0	0	0	0	2	2.30	2	2.30	2	1.60	2	1.60	2	0.77	2	0.77	3	3.90	3	3.90
	Other works	0	0	0	0	0	0	0	0	1	0.70	1	0.70	2	2.20	2	2.20	1	2.10	1	2.10	2.10
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Sihlangpui	Water conservation	0	0	0	0	1	1.80	1	1.80	0	0	0	0	0	0	0	0	2	4.00	2	4.00
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	6	9.70	6	9.70	10	12.50	10	12.50	3	3.10	3	3.10	0	0	0	0	2	3.10	2	3.10
	Land Development	0	0	0	0	0	0	0	0	6	7.40	6	7.40	6	6.80	6	6.80	4	9.40	4	9.40
	Other works	0	0	0	0	0	0	0	0	3	4.20	3	4.20	6	7.90	6	7.90	4	6.20	4	6.20
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Veng	Water conservation	0	0	0	0	2	1.60	2	1.60	2	7.00	2	7.00	0	0	0	0	3	12.00	3	12.00
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	2	9.30	2	9.30	11	34.60	11	34.60	13	36.00	13	36.00	6	24.00	6	24.00	15	67.90	15	67.90
	Land Development	0	0	0	0	1	3.30	1	3.30	1	5.40	1	5.40	2	16.20	2	16.20	0	0	0	0
	Other works	0	0	0	0	2	5.80	2	5.80	2	4.30	2	4.30	4	11.10	4	11.10	3	10.60	3	10.60
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Lawngtlai-III	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	1	4.44	1	4.44	3	22.19	3	22.19
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	2	15.37	2	15.37	7	46.25	7	46.25	10	56.45	10	56.45	1	7.84	1	7.84	0	0	0	0
	Land Development	0	0	0	0	2	17.33	2	17.33	1	6.99	1	6.99	2	18.83	2	18.83	4	33.89	4	33.89
Zochachhuah	Other works	0	0	0	0	4	13.43	4	13.43	7	23.03	7	23.03	15	69.88	15	69.88	15	48.52	15	48.52
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Water conservation	0	0	0	0	0	0	0	0	1	1.30	1	1.30	1	1.50	1	1.50	1	2.10	1	2.10
Zochachhuah	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	6	6.60	6	6.60	10	8.20	10	8.20	5	5.40	5	5.40	2	1.50	2	1.50	5	3.90	5	3.90
	Land Development	0	0	0	0	0	0	0	0	6	3.20	6	3.20	6	6.00	6	6.00	3	4.30	3	4.30
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	4	2.50	4	2.50	3	4.00	3	4.00
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
AOC Veng	Water conservation	0	0	0	0	0	0	0	0	2	4.90	2	4.90	0	0	0	0	1	1.90	1	1.90
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	2	6.40	2	6.40	12	30.20	12	30.20	7	15.50	7	15.50	3	5.50	3	5.50	10	34.50	10	34.50
	Land Development	0	0	0	0	0	0	0	0	4	9.40	4	9.40	5	17.20	5	17.20	3	10.90	3	10.90
	Other works	0	0	0	0	0	0	0	0	1	0.80	1	0.80	4	9.10	4	9.10	1	4.40	1	4.40
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chawngtelui	Water conservation	0	0	0	0	0	0	0	0	1	1.00	1	1.00	0	0	0	0	3	4.70	3	4.70
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	4	4.80	4	4.80	1	1.80	1	1.80
	Rural connectivity	6	6.90	6	6.90	9	9.40	9	9.40	7	8.10	7	8.10	2	1.00	2	1.00	3	2.80	3	2.80
	Land Development	0	0	0	0	0	0	0	0	1	0.50	1	0.50	1	2.50	1	2.50	2	4.20	2	4.20
	Other works	0	0	0	0	0	0	0	0	3	3.20	3	3.20	5	4.20	5	4.20	5	5.50	5	5.50
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Chawngte-P	Water conservation	0	0	0	0	0	0	0	0	1	0.90	1	0.90	1	8.80	1	8.80	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	6	30.50	6	30.50	8	25.20	8	25.20	5	14.70	5	14.70	3	7.10	3	7.10	7	22.20	7	22.20	
	Land Development	0	0	0	0	2	10.00	2	10.00	6	20.40	6	20.40	5	16.20	5	16.20	4	23.50	4	23.50	
	Other works	0	0	0	0	0	0	0	0	1	3.40	1	3.40	3	10.10	3	10.10	4	16.10	4	16.10	
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Water conservation	0	0	0	0	0	1	2.50	1	2.50	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	4.70	1	4.70	8	28.70	8	28.70	14	42.60	14	42.60	8	40.40	8	40.40	19	69.90	19	69.90	69.90
	Land Development	1	3.60	1	3.60	3	21.20	3	21.20	1	5.10	1	5.10	2	8.00	2	8.00	2	15.80	2	15.80	15.80
Other works	0	0	0	0	0	0	0	0	0	3	9.10	3	9.10	3	12.30	3	12.30	3	15.00	3	15.00	
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lawngtlai-II																						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Ditlang	Water conservation	0	0	0	0	1	0.90	1	0.90	1	1.80	1	1.80	1	3.00	1	3.00	2	9.40	2	9.40
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	6	23.70	6	23.70	10	27.50	10	27.50	6	16.50	6	16.50	1	4.70	1	4.70	13	33.50	13	33.50
	Land Development	0	0	0	0	0	0	0	0	2	6.30	2	6.30	5	15.70	5	15.70	2	12.80	2	12.80
	Other works	0	0	0	0	0	0	0	0	3	5.90	3	5.90	5	12.60	5	12.60	0	0	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>C. Lungsen Block under Langlei District</b>																					
Siphirtlang	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	1	1.05	1	1.05	1	0.69	1	0.69	2	1.45	2	1.45	1	0.50	1	0.50
	Land Development	1	0.35	1	0.35	2	1.29	2	1.29	2	1.36	2	1.36	2	2.02	2	2.02	2	2.03	2	2.03
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Vairavkai	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.00	1	2.00	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	0.91	1	0.91	1	2.85	1	2.85	1	2.85	0	0	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	1	2.00	1	2.00	1	1.83	1	1.83	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	1	1.00	1	1.00	2	4.85	2	4.85	1	2.69	1	2.69	2.69
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Lungrang	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.40	1	2.40	2.40
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	3	10.67	3	10.67	2	7.93	2	7.93	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	1	2.35	1	2.35	1	3.00	1	3.00	3.00
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	2	7.00	2	7.00	1	3.00	1	3.00	3.00
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Lungrang 'S'	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	2	7.59	2	7.59	2	6.04	2	6.04		
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	7.30	2	7.30	2	9.87	2	9.87	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	2	10.00	2	10.00	2	10.00	2	10.00	2	10.00	2	10.00	2	10.00
	Other works	0	0	0	0	4	20.00	4	20.00	3	13.17	3	13.17	2	10.00	2	10.00	2	10.00	2	10.00	2	10.00
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.99	1	8.99	0	0	0	0	0
	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4.47	2	4.47	
Silgur	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	1.61	1	1.61	3	7.29	3	7.29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	2	4.00	2	4.00	2	4.00	2	3.54	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	2	4.27	2	4.27	2	4.00	2	4.00	3	5.00	3	5.00	3	5.00
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.99	1	6.99	0	0	0	0	0
	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Nunsury	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	7.19	2	7.19	2	10.20	2	10.20	2	7.74	2	7.74	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6.28	2	6.28	3	16.95	3	16.95
	Other works	0	0	0	0	0	4	20.00	4	20.00	4	20.00	4	20.00	4	30.00	4	30.00	5	30.00	5	30.00
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.99	1	7.99	0	0	0	0	
Khawmawi	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9.09	2	9.09
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	4.59	1	4.59	2	10.19	2	10.19	0	0	0	0	0	2	10.00	2	10.00	0	0	0	0
	Land Development	0	0	0	0	2	10.00	2	10.00	0	0	0	0	0	2	13.65	2	13.65	2	10.00	2	10.00
	Other works	0	0	0	0	2	10.00	2	10.00	2	11.15	2	11.15	2	9.09	2	9.09	2	10.00	2	10.00	2
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.99	1	7.99	0	0	0	0	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
Bindasora	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7.81	2	7.81			
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Rural connectivity	1	2.92	1	2.92	2	6.27	2	6.27	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Land Development	0	0	0	0	2	6.00	2	6.00	1	2.32	1	2.32	2	2	6.23	2	6.23	1	3.00	1	3.00		
	Other works	0	0	0	0	0	0	0	0	2	6	2	6	2	2	5.00	2	5.00	2	7.00	2	7.00		
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8.37	2	8.37	2	8.37	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	12	2	12	2	15.08	2	15.08	2	10.75	2	10.75	2	0	0	0	0	2	10.00	2	10.00	2	10.00
	Land Development	0	0	0	0	5	25.00	5	25.00	3	15.00	3	15.00	3	4	23.48	4	23.48	4	25.00	4	25.00	4	25.00
Other works	0	0	0	0	5	25.00	5	25.00	3	15.00	3	15.00	3	10	50.00	10	50.00	4	25.00	4	25.00	4	25.00	
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.99	1	9.99	0	0	0	0	0	0	
Lungsen																								

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Zodin	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	5.98	2	5.98	4	26.46	4	26.46	5	33.44	5	33.44	0	0	0	0	0	0	0	0	
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9.36	2	9.36	3	11.10	3	
	Other works	0	0	0	0	4	20.00	4	20.00	5	30.00	5	30.00	8	50.00	8	50.00	7	50.00	7	50.00	
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.99	1	8.99	0	0	0	
	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	2	2.93	2	2.93	2	8.40	2	8.40	0	0	0	0	0	0	0	0	0	0	0	0	0
Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7.00	2	7.00	2	8.63	2	8.63	
Other works	0	0	0	0	1	3.00	1	3.00	3	9.01	3	9.01	2	7.39	2	7.39	2	7.39	3	12.00	3	12.00
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Serhuan																						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Tipperaghat	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	8.76	2	8.76	2	10.78	2	10.78	2	8.53	2	8.53	0	0	0	0	0	0	0	0	0
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	2	14.35	2	14.35	2	10.24	2	10.24
	Other works	0	0	0	0	0	4	20.00	4	20.00	4	20.00	4	20.00	4	20.00	4	20.00	6	30.00	6	30.00
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.99	1	8.99	0	0	0	0
Chengkawllui	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	2	5.11	2	5.11	2	9.28	2	9.28	0	0	0	0	0	2	10.35	2	10.35	2	10.54	2	10.54
	Land Development	0	0	0	0	3	10.00	3	10.00	2	10.00	2	10.00	2	2	7.00	2	7.00	3	11.00	3	11.00
	Other works	0	0	0	0	0	0	0	0	2	11.54	2	11.54	0	0	0	0	0	0	0	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Chhumkhum	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	1	1.21	1	1.21	2	4.97	2	4.97	0	0	0	0	0	0	0	0	0	0	0	0	
	Land Development	0	0	0	0	2	4.00	2	4.00	2	3.34	2	3.34	2	2	4.00	2	4.00	2	4.00	2	4.00
	Other works	0	0	0	0	0	0	0	0	1	2.00	1	2.00	2	2	4.31	2	4.31	3	6.56	3	6.56
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Phairuangkai	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	16.99	3	16.99	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	5.12	2	5.12	2	8.02	2	8.02	0	0	0	0	0	0	0	0	0	3	10.00	3	10.00
	Land Development	0	0	0	0	3	10.00	3	10.00	2	8.10	2	8.10	2	2	9.17	2	9.17	3	10.00	3	10.00
	Other works	0	0	0	0	4	20.00	4	20.00	4	20.00	4	20.00	4	4	20.00	4	20.00	0	0	0	0
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.99	1	8.99	0	0	0	0	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>D. Hnahthial Block under Lunglei District</b>																					
South Vanlaphai	Water conservation	0	0	0	0	0	0	0	0	0	2.14	1	2.14	2	3.20	2	3.20	1	1.49	1	1.49
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	4	9.00	4	9.00	3	21.92	3	21.92	5	15.65	5	15.65	7	18.73	7	18.73	7	19.26	7	19.26
	Land Development	0	0	0	0	4	28.48	4	28.48	12	17.37	12	17.37	9	25.26	9	25.26	8	21.75	8	21.75
	Other works	0	0	0	0	2	9.45	2	9.45	4	6.43	4	6.43	13	35.44	13	35.44	5	10.99	5	10.99
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	1	8.99	1	8.99	0	0	0	0
	Water conservation	0	0	0	0	4	15.21	4	15.21	1	2.10	1	2.10	2	7.29	2	7.29	0	0	0	0
Hnahthial South	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	1	7.46	1	7.46	8	34.70	8	34.70	7	29.41	7	29.41	9	39.40	9	39.40	5	26.81	5	26.81
	Land Development	2	15.21	2	15.21	19	41.62	19	41.62	8	27.61	8	27.61	11	31.74	11	31.74	7	40.32	7	40.32
	Other works	0	0	0	0	10	23.06	10	23.06	7	9.94	7	9.94	10	22.89	10	22.89	5	19.30	5	19.30
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.99	1	8.99
	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Hnahthial North	Water conservation	1	2.03	1	2.03	5	22.07	5	22.07	4	15.08	4	15.08	3	15.61	3	15.61	4	12.61	4	12.61	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	4	17.06	4	17.06	25	66.54	25	66.54	17	50.04	17	50.04	15	56.51	15	56.51	9	41.56	9	41.56	
	Land Development	4	14.97	4	14.97	13	31.01	13	31.01	5	10.02	5	10.02	7	34.20	7	34.20	6	34.98	6	34.98	
	Other works	0	0	0	0	7	17.07	7	17.07	7	8.69	7	8.69	5	25.21	5	25.21	2	9.21	2	9.21	
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	1	9.99	1	9.99	0	0	0	0	
	Water conservation	0	0	0	0	0	0	0	0	5	8.52	5	8.52	2	7.63	2	7.63	2	8.05	2	8.05	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	15.62	2	15.62	20	60.00	20	60.00	0	0	0	0	0	10	20.00	10	20.00	5	20.00	5	20.00
	Land Development	0	0	0	0	4	19.50	4	19.50	0	0	0	0	0	0	0	0	0	5	10.00	5	10.00
Other works	0	0	0	0	0	0	0	0	0	14	40.00	14	40.00	5	50.00	5	50.00	5	30.00	5	30.00	
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.99	1	9.99	0	0	0	0	
Pangzawl	Water conservation	0	0	0	0	0	0	0	0	1	2.47	1	2.47	2	3.01	2	3.01	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	2	15.62	2	15.62	20	60.00	20	60.00	0	0	0	0	0	10	20.00	10	20.00	5	20.00	5	20.00
	Land Development	0	0	0	0	4	19.50	4	19.50	0	0	0	0	0	0	0	0	0	5	10.00	5	10.00
	Other works	0	0	0	0	0	0	0	0	0	14	40.00	14	40.00	5	50.00	5	50.00	5	30.00	5	30.00
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.99	1	9.99	0	0	0	0
	Water conservation	0	0	0	0	0	0	0	0	1	2.47	1	2.47	2	3.01	2	3.01	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	0	0	0	0	6	11.05	6	11.05	5	12.08	5	12.08	5	15.67	5	15.67	7	10.11	7	10.11	
	Land Development	2	4.46	2	4.46	9	8.46	9	8.46	6	8.72	6	8.72	9	25.41	9	25.41	7	11.26	7	11.26	
Other works	0	0	0	0	8	10.04	8	10.04	6	2.25	6	2.25	7	10.85	7	10.85	3	5.23	3	5.23		
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.99	1	7.99	0	0	0		
Rawpui	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	0	0	0	0	6	11.05	6	11.05	5	12.08	5	12.08	5	15.67	5	15.67	7	10.11	7	10.11	
	Land Development	2	4.46	2	4.46	9	8.46	9	8.46	6	8.72	6	8.72	9	25.41	9	25.41	7	11.26	7	11.26	
	Other works	0	0	0	0	8	10.04	8	10.04	6	2.25	6	2.25	7	10.85	7	10.85	3	5.23	3	5.23	
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.99	1	7.99	0	0	0	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
Aithur	Water conservation	0	0	0	0	0	0	0	0	10	3.02	10	3.02	0	0	0	0	0	0	0	0	0		
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Rural connectivity	1	1.12	1	1.12	10	2.68	10	2.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Land Development	0	0	0	0	9	2.00	9	2.00	7	2.00	7	2.00	6	2.08	6	2.08	5	1.39	5	1.39	5	1.39	
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	10	5.00	10	5.00	10	4.00	10	4.00	4.00	
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.99	1	6.99	1	6.99
<b>E. Thingdawl Block under Kolasib District</b>																								
Serkhan	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	2	4.08	0	0	1	17.10	0	0	1	17.83	0	0	0	2	19.78	0	0
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.93	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	1	1.44	0	0	4	7.73	0	0	0	4	14.35	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.87	0	0
Lungdai	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	1	13.97	0	0	1	55.20	0	0	2	52.99	0	0	1	71.72	0	0	0
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	3	8.83	0	0	7	15.96	0	0	1	7.84	0	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.66	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
North Chaltlang	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6.17
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	3	5.46	0	0	2	22.07	0	0	1	22.66	0	0	1	23.96
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	3	2.93	0	0	4	7.43	0	0	4	13.80
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.73
Kawnpui 'S'	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	1	26.39	0	0	2	88.66	0	0	1	101.30	0	0	3	103.99
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	7	21.92	0	0	6	8.83	0	0	6	36.44
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.66

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Bualpui	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	2	7.74	0	0	2	34.57	0	0	2	40.75	0	0	3	38.57
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	4	7.78	0	0	0	5	8.86	0	0	5	18.75
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.73
<b>F. Bilkhawthir Block under Kolasib District</b>																					
Meidum	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2.5
	Rural connectivity	0	0	0	0	0	0	1	5.07	0	0	6	23.84	0	0	7	30.13	0	0	3	27.34
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1.5
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.66
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7.87

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Rengtekawn	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	1	8.71	0	0	6	37.51	0	0	8	41.95	0	0	5	47.59
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.73
Bukvannei	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	1	1.94	0	0	4	15.75	0	0	5	16.77	0	0	4	11.78
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.90
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.92

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Bilkhawthir 'S'	Water conservation	0	0	0	0	0	0	0	0	0	0	1	0.5	0	0	1	6.8	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	0	0	0	0	0	0	1	11.90	0	0	4	59.70	0	0	6	70.86	0	0	5	73.35	
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.66
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.66
Kolasib – I (Hmar Veng)	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7.50
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	2	21.40	0	0	6	146.75	0	0	7	110.25	0	0	5	44.66	
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.66



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Kolasib – V (Saidan)	Water conservation	0	0	0	0	0	0	0	0	0	0	7	38.04	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	0	0	0	0	0	0	1	10.07	0	0	0	0	0	0	0	4	24.50	0	0	4	32.73
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.70
North Chhimluang	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rural connectivity	0	0	0	0	0	0	1	2.90	0	0	5	11.85	0	0	0	6	23.64	0	0	4	9.83
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.90
Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6.92	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Kolasib-VI (New Diakkawn)	Water conservation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural connectivity	0	0	0	0	0	0	1	10.95	0	0	6	53.14	0	0	5	50.63	0	0	0	7	65.08
	Land Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.73
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.73
Total (A + B + C + D + E + F)	Water conservation	1	2.03	1	2.03	23	76.45	23	76.45	39	76.10	47	114.64	31	85.47	32	92.27	45	156.63	50	170.30	
	Irrigation facility to land owned by SC/ST/BPL/IAY beneficiaries	0	0	0	0	0	0	0	0	0	0	0	0	4	4.80	4	4.80	1	1.80	2	4.30	
	Rural connectivity	89	356.33	89	356.33	217	640.36	235	770.94	130	395.72	175	961.86	100	302.51	155	906.77	143	470.68	190	1041.06	
	Land Development	10	38.59	10	38.59	94	270.84	94	270.84	101	239.92	101	239.92	135	418.25	135	418.25	115	446.28	117	450.71	
	Other works	0	0	0	0	0	61	216.85	61	216.85	110	332.08	128	374.98	175	580.91	201	629.72	130	469.04	155	602.07
	Rajiv Gandhi Seva Kendra	0	0	0	0	0	0	0	0	0	0	0	0	0	12	105.88	12	105.88	2	15.98	15	127.82

**Appendix-2.3.8**  
**Statement showing physical performance of 03 sample districts (Lunglei, Lawngtlai and Kolasib) during the year 2007-12**  
*(Reference: Paragraph-2.3.16; Page-56)*

Year	Physical performance attained										Component-wise works expenditure (₹ in lakh)			
	Name of Works/ Activities	Completed works			Ongoing works			Total expenditure on works (₹ in lakh)	Wage component		Material component		Grand Total	
		Expenditure (₹ in lakh)		Units	Expenditure (₹ in lakh)	No.	Size		Wages on unskilled labourers	Wages on skilled/ semi- skilled labourers	Material	Total		
		No.	Size											No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>A. LUNGLEI DISTRICT</b>														
2007-08	Rural connectivity	25	30 km	443.22	18	122.45 km	296.10	739.32	--	--	--	--	--	--
	Other activities	329	329 cum	109.20	381	381.00 cum	127.08	236.28	--	--	--	--	--	--
	<b>Sub total</b>	<b>354</b>	<b>--</b>	<b>552.42</b>	<b>399</b>	<b>--</b>	<b>423.18</b>	<b>975.60</b>	<b>975.60</b>	<b>975.60</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>975.60</b>
2008-09	Land development	15	40.00 Ha	20.00	Nil	Nil	Nil	20.00	--	--	--	--	--	--
	Rural connectivity	227	220 cum	1369.61	347	425 km	3125.15	4494.76	--	--	--	--	--	--
	<b>Sub total</b>	<b>242</b>	<b>--</b>	<b>1389.61</b>	<b>347</b>	<b>--</b>	<b>3125.15</b>	<b>4514.76</b>	<b>3962.48</b>	<b>220.91</b>	<b>331.37</b>	<b>552.28</b>	<b>4514.76</b>	
2009-10	Land development	60	60 Ha	120.00	20	40 Ha	40.00	160.00	--	--	--	--	--	--
	Rural connectivity	210	130 km	2000.00	134	91 km	1526.21	3526.21	--	--	--	--	--	--
	<b>Sub total</b>	<b>270</b>	<b>--</b>	<b>2120.00</b>	<b>154</b>	<b>--</b>	<b>1566.21</b>	<b>3686.21</b>	<b>2785.24</b>	<b>225.24</b>	<b>675.73</b>	<b>900.97</b>	<b>3686.21</b>	
2010-11	Water conservation/ harvesting	25	--	50.00	Nil	Nil	Nil	50.00	--	--	--	--	--	--
	Land development	20	30 Ha	50.00	10	20 Ha	20.00	70.00	--	--	--	--	--	--
	Rural connectivity	50	100 km	1515.79	169	108 km	4157.32	5673.10	--	--	--	--	--	--
<b>Sub total</b>	<b>95</b>	<b>--</b>	<b>1615.79</b>	<b>179</b>	<b>--</b>	<b>4177.32</b>	<b>5793.10</b>	<b>5793.10</b>	<b>3605.61</b>	<b>833.18</b>	<b>1354.31</b>	<b>2187.49</b>	<b>5793.10</b>	
2011-12	Water conservation/ harvesting	5	160 cum	22.50	5	160 cum	20.50	43.00	--	--	--	--	--	--
	Renovation of traditional water bodies	15	150 cum	4.50	20	135 cum	3.50	8.00	--	--	--	--	--	--
	Land development	15	15 Ha	20.28	10	10 Ha	8.50	28.78	--	--	--	--	--	--
Rural connectivity	321	321 km	4862.71	156	168 km	1874.34	6737.05	--	--	--	--	--	--	
<b>Sub total</b>	<b>356</b>	<b>--</b>	<b>4909.99</b>	<b>191</b>	<b>--</b>	<b>1906.84</b>	<b>6816.83</b>	<b>6816.83</b>	<b>4300.60</b>	<b>1177.04</b>	<b>1339.19</b>	<b>2516.23</b>	<b>6816.83</b>	
<b>Grand total (A)</b>	<b>1317</b>	<b>--</b>	<b>10587.81</b>	<b>1270</b>	<b>--</b>	<b>11198.70</b>	<b>21786.50</b>	<b>21786.50</b>	<b>15629.53</b>	<b>2456.37</b>	<b>3700.60</b>	<b>6156.97</b>	<b>21786.50</b>	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>B. LAWNGTLAI DISTRICT</b>												
2007-08	Rural connectivity	18	368 km	927.36	164	261 km	594.55	1521.91	--	--	--	--	--
	<b>Sub total</b>	<b>18</b>	<b>--</b>	<b>927.36</b>	<b>164</b>	<b>--</b>	<b>594.55</b>	<b>1521.91</b>	<b>1519.11</b>	<b>1.00</b>	<b>1.80</b>	<b>2.80</b>	<b>1521.91</b>
	Rural connectivity	299	171.76 km	1917.44	85	77.32 km	361.13	2278.57	--	--	--	--	--
	Flood control & protection	32	20.28 cum	88.89	14	2.75 cum	22.76	111.65	--	--	--	--	--
2008-09	Water conservation/ harvesting	11	350.76 cum	26.55	12	320.00 cum	60.89	87.44	--	--	--	--	--
	Renovation of traditional water bodies	4	15.55 cum	3.70	11	124.00 cum	16.35	20.05	--	--	--	--	--
	Land development	183	224.86 Ha	186.05	Nil	Nil	Nil	186.05	--	--	--	--	--
	<b>Sub total</b>	<b>529</b>	<b>--</b>	<b>2222.63</b>	<b>122</b>	<b>--</b>	<b>461.13</b>	<b>2683.76</b>	<b>2455.76</b>	<b>82.00</b>	<b>146.00</b>	<b>228.00</b>	<b>2683.76</b>
	Rural connectivity	574	244.76 cum	1494.54	Nil	Nil	Nil	1494.54	--	--	--	--	--
2009-10	Drought proofing	179	2481.27 Ha	284.28	Nil	Nil	Nil	284.28	--	--	--	--	--
	Land development	30	21.63 Ha	3.25	158	142.81 Ha	1338.17	1341.42	--	--	--	--	--
	<b>Sub total</b>	<b>783</b>	<b>--</b>	<b>1782.07</b>	<b>158</b>	<b>--</b>	<b>1338.17</b>	<b>3120.24</b>	<b>2464.24</b>	<b>219.00</b>	<b>437.00</b>	<b>656.00</b>	<b>3120.24</b>
	Rural connectivity	1005	149.75 cum	1031.37	Nil	Nil	Nil	1031.37	--	--	--	--	--
	Flood control & protection	105	15 cum	151.28	Nil	Nil	Nil	151.28	--	--	--	--	--
	Water conservation/ harvesting	42	8 cum	28.17	Nil	Nil	Nil	28.17	--	--	--	--	--
2010-11	Drought proofing	493	624 Ha	1005.72	Nil	Nil	Nil	1005.72	--	--	--	--	--
	Micro irrigation works	6	3 Ha	3.96	Nil	Nil	Nil	3.96	--	--	--	--	--
	Land development	358	346.04 Ha	1217.51	Nil	Nil	Nil	1217.51	--	--	--	--	--
	<b>Sub total</b>	<b>2009</b>	<b>--</b>	<b>3438.01</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>3438.01</b>	<b>2577.01</b>	<b>287.00</b>	<b>574.00</b>	<b>861.00</b>	<b>3438.01</b>
	Rural connectivity	411	289.81 cum	1985.28	Nil	Nil	Nil	1985.28	--	--	--	--	--
	Flood control & protection	55	353.60 cum	305.65	Nil	Nil	Nil	305.65	--	--	--	--	--
2011-12	Water conservation/ harvesting	151	117 cum	633.34	Nil	Nil	Nil	633.34	--	--	--	--	--
	Drought proofing	109	321.16 Ha	322.28	Nil	Nil	Nil	322.28	--	--	--	--	--
	Irrigation facility	118	7.50 cum	184.96	Nil	Nil	Nil	184.96	--	--	--	--	--
	Land development	392	602.96 Ha	1959.37	Nil	Nil	Nil	1959.37	--	--	--	--	--
	<b>Sub total</b>	<b>1236</b>	<b>--</b>	<b>5390.88</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>5390.88</b>	<b>3149.88</b>	<b>672.00</b>	<b>1569.00</b>	<b>2241.00</b>	<b>5390.88</b>
	<b>Grand total (B)</b>	<b>4575</b>	<b>--</b>	<b>13760.95</b>	<b>444</b>	<b>--</b>	<b>2393.85</b>	<b>16154.80</b>	<b>12166.00</b>	<b>1261.00</b>	<b>2727.80</b>	<b>3988.80</b>	<b>16154.80</b>

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>C. KOLASIB DISTRICT</b>												
2008-09	Rural connectivity	66	NA	549.99	NIL	NIL	NIL	549.99	--	--	--	--	--
	Water conservation/ harvesting	NIL	NA	NIL	NIL	NIL	NIL	NIL	--	--	--	--	--
	Renovation of traditional water bodies	NIL	NA	NIL	NIL	NIL	NIL	NIL	--	--	--	--	--
	Land development	NIL	NA	NIL	NIL	NIL	NIL	NIL	--	--	--	--	--
	<b>Sub total</b>	<b>66</b>	<b>--</b>	<b>549.99</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>549.99</b>	<b>506.99</b>	<b>12.00</b>	<b>31.00</b>	<b>43.00</b>	<b>549.99</b>
2009-10	Rural connectivity	284	NA	2296.93	NIL	NIL	NIL	2296.93					
	Water conservation/ harvesting	03	NA	10.23	NIL	NIL	NIL	10.23					
	Land development	01	NA	4.21	NIL	NIL	NIL	4.21					
	Other works	04	NA	9.62	NIL	NIL	NIL	9.62					
	<b>Sub total</b>	<b>292</b>	<b>--</b>	<b>2320.99</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2320.99</b>	<b>1836.56</b>	<b>96.88</b>	<b>387.55</b>	<b>484.43</b>	<b>2320.99</b>
2010-11	Rural connectivity	339	NA	2523.19	NIL	NIL	NIL	2523.19					
	Water conservation/ harvesting	11	NA	25.46	NIL	NIL	NIL	25.46					
	Land development	06	NA	14.71	NIL	NIL	NIL	14.71					
	Micro irrigation works	02	NA	7.56	NIL	NIL	NIL	7.56					
	Other works	12	NA	90.91	NIL	NIL	NIL	90.91					
	<b>Sub total</b>	<b>370</b>	<b>--</b>	<b>2661.83</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2661.83</b>	<b>2202.50</b>	<b>153.11</b>	<b>306.22</b>	<b>459.33</b>	<b>2661.83</b>
2011-12	Rural connectivity	360	NA	3155.39	NIL	NIL	NIL	3155.39					
	Land development	41	NA	97.95	NIL	NIL	NIL	97.95					
	Water conservation/ harvesting	30	NA	115.44	NIL	NIL	NIL	115.44					
	Irrigation facility	11	NA	36.70	NIL	NIL	NIL	36.70					
	Other works	51	NA	379.37	NIL	NIL	NIL	379.37					
	<b>Sub total</b>	<b>493</b>	<b>--</b>	<b>3784.85</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>3784.85</b>	<b>2291.00</b>	<b>680.65</b>	<b>813.20</b>	<b>1493.85</b>	<b>3784.85</b>
	<b>Grand total (C)</b>	<b>1221</b>	<b>--</b>	<b>9317.66</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>9317.66</b>	<b>6837.05</b>	<b>942.64</b>	<b>1537.97</b>	<b>2480.61</b>	<b>9317.66</b>
	<b>Grand total (A + B + C)</b>	<b>7113</b>	<b>--</b>	<b>33666.42</b>	<b>1714</b>	<b>NIL</b>	<b>13592.55</b>	<b>47258.96</b>	<b>34632.58</b>	<b>4660.01</b>	<b>7966.37</b>	<b>12626.38</b>	<b>47258.96</b>

Source: Departmental records

**Annexure-2.3.9**  
**Statement showing list of 27 side drains constructed in 27 villages for flood control**  
**during 25 May 2011 to 9 June 2011 under Bungfnglang South Block (Lawngtlai District)**  
*(Reference: Paragraph-2.3.16.1; Page-57)*

Sl. No.	Name of village	No. of H/H	Name of work	Specification (in km)	Wages Days	Wages rate	Amount spent (₹ in lakh)	Man Days
1	Bolisora	146	Construction of side drain for flood control	3.22	14	129	2.63	2044
2	Bungfnglang South	472	Construction of side drain for flood control	8.49	14	129	8.52	6608
3	Chamdur P-I	80	Construction of side drain for flood control	2.54	14	129	1.45	1120
4	Chamdur P-II	40	Construction of side drain for flood control	1.02	14	129	0.72	560
5	Chamdurtlang I	102	Construction of side drain for flood control	1.54	14	129	1.84	1428
6	Chamdurtlang-II	39	Construction of side drain for flood control	0.61	14	129	0.70	546
7	Chikhurlui	64	Construction of side drain for flood control	1.92	14	129	1.16	896
8	Damlui	139	Construction of side drain for flood control	1.67	14	129	2.51	1946
9	Dumzautlang	71	Construction of side drain for flood control	1.14	14	129	1.28	994
10	Fangfarlui	61	Construction of side drain for flood control	1.76	14	129	1.10	854
11	Hmnuamuam	101	Construction of side drain beside playground for flood control	2.09	14	129	1.82	1414
12	Jognasury	185	Construction of side drain for flood control	3.67	14	129	3.34	2590
13	Karlui	237	Construction of side drain for flood control	4.71	14	129	4.28	3318
14	Laitlang	44	Construction of side drain for flood control	0.52	14	129	0.80	616
15	M. Kawmpui	239	Construction of side drain for flood control	3.31	14	129	4.32	3346
16	Mautlang	79	Construction of side drain for flood control	1.55	14	129	1.43	1106
17	Nghalimlui	183	Construction of side drain for flood control	2.00	14	129	3.30	2562
18	Ngunlingkhua	65	Construction of side drain for flood control	0.96	14	129	1.17	910
19	Pandawnglui	103	Construction of side drain for flood control	1.90	14	129	1.86	1142
20	Saikhawthlir	43	Construction of side drain for flood control	0.81	14	129	0.80	602
21	Sekulhkai	41	Construction of side drain for flood control	0.75	14	129	0.74	574
22	T. Dumzau	80	Construction of side drain for flood control	1.61	14	129	1.44	1120
23	Tuichawngfnglang	116	Construction of side drain for flood control	2.33	14	129	2.09	1624
24	Tuisentlang	135	Construction of side drain for flood control	1.83	14	129	2.44	1890
25	Vaseikai	157	Construction of side drain for flood control	1.87	14	129	2.84	2198
26	Vathuampui	240	Construction of side drain for flood control	5.58	14	129	4.33	3360
	<b>Total</b>	<b>3262</b>	<b>--</b>	<b>59.40</b>	<b>--</b>	<b>--</b>	<b>58.91</b>	<b>45368</b>

Source: Departmental records

## Annexure-2.3.10

Statement showing details of village-wise execution of 123 plantations work in  
42 Village Councils under Lawngtlai Block during 2010-12

(Reference: Paragraph-2.3.16.2; Page-57)

Sl. No.	Name of Village	No. of works	Sanction Amount (₹ in lakh)	Date of Work Order	Expenditure incurred on			Total (₹ in lakh)	Date of commencement	Date of Completion
					Wages (₹ in lakh)	Material (₹ in lakh)	Wages for skilled & semi-skilled			
1	2	3	4	5	6	7	8	9	10	11
<b>2010-2011</b>										
1	AOC	2	7.17	2.6.2010	3.82	3.35		7.17	3.6.2010	26.6.10
2	Bazar	2	10.98	2.6.2010	7.59	3.39		10.98	3.6.2010	26.6.10
3	Chandmari	2	15.99	2.6.2010	11.26	4.73		15.99	3.06.10	26.6.10
4	Chandmari -II	2	4.24	2.6.2010	2.89	1.35		4.24	3.6.2010	7.7.10
5	Chawngte - P	2	8.10	22.6.2010	5.39	2.71		8.10	3.6.2010	2.8.10
6	Chawngtelui	2	2.58	2.6.2010	1.62	0.96		2.58	23.6.10	29.7.10
7	Chawnhu	2	4.73	2.6.2010	2.43	2.3		4.73	2.6.10	10.7.10
8	Chawntlangpui	1	1.68	2.6.2010	1.10	0.58		1.68	3.6.10	14.6.10
9	College Veng	2	9.04	2.6.2010	5.85	3.19		9.04	3.6.10	28.6.10
10	Council Veng	2	8.87	2.6.2010	5.96	2.91		8.87	3.6.10	7.7.10
11	Darnamtlang	2	1.37	2.6.2010	0.83	0.54		1.37	3.6.10	28.6.10
12	Diltlang	2	6.35	2.6.2010	4.05	2.3		6.35	3.6.10	24.6.10
13	Hmawngbu	2	4.64	2.6.2010	2.77	1.87		4.64	2.6.10	27.6.10
14	Hmawngbuchhuah	2	2.38	22.6.2010	1.68	0.7		2.38	3.6.10	28.6.10
15	Hmunlai	2	2.86	2.6.2010	1.52	1.34		2.86	3.6.10	28.6.10
16	Hruitezawl	2	3.31	2.6.2010	2.31	1		3.31	3.6.10	29.6.10
17	Kakichhuah	2	2.39	2.6.2010	1.55	0.84		2.39	3.6.10	28.6.10
18	Kawichaw	2	4.33	11.5.2010	2.07	2.26		4.33	3.6.10	8.7.10
19	Kawrhindeng	2	3.40	19.7.2010	2.44	0.96		3.40	23.6.10	30.7.10
20	Lawngtlai - III	2	16.56	2.6.2010	11.26	5.3		16.56	2.6.10	28.6.10
21	Lawngtlai - D	2	12.72	2.6.2010	9.05	3.67		12.72	3.6.10	28.6.10
22	Lunggauka	2	2.76	2.6.2010	1.92	0.84		2.76	3.6.10	28.6.10
23	Mampui	2	5.19	2.6.2010	2.99	2.2		5.19	3.6.10	28.6.10
24	Malbu 'L'	2	2.09	2.6.2010	1.37	0.72		2.09	2.6.10	28.6.10
25	Ngengpuikai	2	4.06	2.6.2010	2.52	1.54		4.06	3.6.10	28.6.10
26	Ngenpuitlang	2	3.35	2.6.2010	1.68	1.67		3.35	3.6.10	28.6.10
27	Paithar	2	5.98	2.6.2010	2.41	3.57		5.98	3.6.10	3.7.10
28	R. Vanhe	2	3.83	2.6.2010	0.96	2.87		3.83	3.6.10	3.7.10
29	Rulkual	2	8.57	2.6.2010	1.65	6.92		8.57	7.6.10	30.6.10
30	Sabualtlang	2	2.16	2.6.2010	1.52	0.64		2.16	3.6.10	26.6.10
31	Saikah	2	6.75	2.6.2010	1.86	4.89		6.75	2.6.10	28.6.10
32	Saizawh - E	2	2.97	2.6.2010	1.88	1.09		2.97	3.6.10	29.6.10
33	Sakeilui - I	2	1.49	2.6.2010	0.93	0.56		1.49	3.6.10	28.6.10
34	Sakeilui - II	2	2.26	2.6.2010	1.55	0.71		2.26	3.6.10	28.6.10
35	Sihtlangpui	2	3.08	2.6.2010	1.89	1.19		3.08	2.6.10	10.7.10
36	Sumsilui	2	6.20	2.6.2010	4.49	1.71		6.20	3.6.10	28.6.10
37	Thingkah	2	6.71	11.5.2010	3.80	2.91		6.71	2.6.10	26.6.10
38	Tuidangtlang	2	2.08	2.6.2010	1.11	0.97		2.08	3.6.10	28.6.10
39	Tuikhurlui	2	2.20	2.6.2010	1.38	0.82		2.20	3.6.10	28.6.10
40	Tuithumhnar	2	3.44	2.6.2010	1.75	1.69		3.44	3.6.10	26.6.10
41	Zochachhuah	2	1.79	2.6.2010	1.27	0.52		1.79	3.6.10	28.6.10
<b>Total (2010-11)</b>		<b>81</b>	<b>210.65</b>		<b>126.37</b>	<b>84.28</b>		<b>210.65</b>		

*Audit Report for the year ended 31 March 2012*

1	2	3	4	5	6	7	8	9	10	11
<b>2011-2012</b>										
1	AOC	1	3.47	16.05.2011	1.28	2.19		3.47	17.5.11	20.5.11
2	Bazar	1	6.86	16.05.2011	2.54	4.32		6.86	17.5.10	20.5.11
3	Chandmari -I	1	10.53	16.05.2011	3.87	6.66		10.53	25.6.11	29.6.11
4	Chandmari - II	1	2.82	16.05.2011	1.08	1.74		2.82	17.5.11	20.5.11
5	Chawngte - P	1	4.75	16.05.2011	1.78	2.97		4.75	17.5.11	20.5.11
6	Chawngtelui	1	1.34	16.05.2011	0.50	0.84		1.34	17.5.11	20.5.11
7	Chawnhu	1	1.92	16.05.2011	0.69	1.23		1.92	17.5.11	20.5.11
8	Chawntlangpui	1	1.47	16.05.2011	0.52	0.95		1.47	17.5.11	20.5.11
9	College Veng	1	5.40	16.05.2011	2.04	3.36		5.4	23.5.11	26.5.11
10	Council Veng	1	6.07	16.05.2011	2.12	3.95		6.07	16.5.11	19.5.11
11	Damamtlang	1	0.82	16.05.2011	0.31	0.51		0.82	17.5.11	20.5.11
12	Diltlang South	1	2.60	16.05.2011	1.39	1.21		2.6	17.5.11	20.5.11
13	Electric Veng	1	4.11	16.05.2011	1.52	2.59		4.11	17.5.11	20.5.11
14	Hmawngbu	1	2.42	16.05.2011	0.88	1.54		2.42	17.5.11	20.5.11
15	Hmawngbuchhuah	1	1.53	16.05.2011	0.55	0.98		1.53	17.5.11	20.5.11
16	Hmunlai	1	1.10	16.05.2011	0.44	0.66		1.1	17.5.11	20.5.11
17	Hruitezawl	1	2.03	16.05.2011	0.75	1.28		2.03	17.5.11	20.5.11
18	Kakichhuah	1	1.47	16.05.2011	0.54	0.93		1.47	17.5.11	20.5.11
19	Kawlchaw W	1	1.94	16.05.2011	0.70	1.24		1.94	17.5.11	20.5.11
20	Kawrthindeng	1	2.34	16.05.2011	0.84	1.5		2.34	17.5.11	20.5.11
21	Lawngtlai I	1	8.28	16.05.2011	3.04	5.24		8.28	17.5.11	20.5.11
22	Lawngtlai III	1	6.42	16.05.2011	2.35	4.07		6.42	17.5.11	20.5.11
23	Lunghauka	1	1.83	16.05.2011	0.66	1.17		1.83	17.5.11	20.5.11
24	Mampui	1	2.76	16.05.2011	1.05	1.71		2.76	17.5.11	20.5.11
25	Mualbu 'L'	1	1.10	16.05.2011	0.42	0.68		1.1	17.5.11	20.5.11
26	Ngengpuikai	1	2.24	16.05.2011	0.84	1.4		2.24	17.5.11	20.5.11
27	Ngengpuitlang	1	1.75	16.05.2011	0.64	1.11		1.75	17.5.11	20.5.11
28	Paithar	1	2.14	16.05.2011	0.77	1.37		2.14	17.5.11	20.5.11
29	Sabualtlang	1	1.29	16.05.2011	0.46	0.83		1.29	17.5.11	20.5.11
30	Saikah	1	1.63	16.05.2011	0.58	1.05		1.63	17.5.11	20.5.11
31	R.Vanhne	1	0.92	16.05.2011	0.36	0.56		0.92	17.5.11	20.5.11
32	Rulkual	1	1.42	16.05.2011	0.54	0.88		1.42	17.5.11	20.5.11
33	Saizawh 'L2'	1	1.66	16.05.2011	0.62	1.04		1.66	17.5.11	20.5.11
34	Sakeilui I	1	0.65	16.05.2011	0.32	0.33		0.65	17.5.11	20.5.11
35	Sakeilui II	1	0.84	16.05.2011	0.51	0.33		0.84	17.5.11	20.5.11
36	Sihtlangpui	1	1.68	16.05.2011	0.61	1.07		1.68	17.5.11	20.5.11
37	Sumsilui	1	3.86	16.05.2011	1.40	2.46		3.86	17.5.11	20.5.11
38	Thingkah	1	3.78	16.05.2011	1.31	2.47		3.78	17.5.11	20.5.11
39	Thiangtlang	1	1.11	16.05.2011	0.39	0.72		1.11	17.5.11	20.5.11
40	Tuikhurlui	1	1.08	16.05.2011	0.43	0.65		1.08	17.5.11	20.5.11
41	Tuithumhnar	1	1.50	16.05.2011	0.55	0.95		1.5	17.5.11	20.5.11
42	Zochachhuah	1	0.46	16.05.2011	0.42	0.04		0.46	17.5.11	20.5.11
<b>Total (2010-11)</b>		<b>42</b>	<b>113.39</b>		<b>42.61</b>	<b>70.78</b>		<b>113.39</b>		
<b>Grand Total (2010-2012)</b>		<b>123</b>	<b>324.04</b>		<b>168.98</b>	<b>155.06</b>		<b>324.04</b>		

Source: Departmental records



**Appendix-3.1.1**  
**Statement showing particulars of up to date paid-up capital, loans outstanding and manpower**  
**as on 31 March 2012 in respect of Government companies**  
*(Reference: Paragraph-3.1.5; Page-74)*

(Figures in column 5 (a) to 6 (c) are ₹ in lakh)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital <sup>§</sup>			Loans** outstanding at the close of 2011-12			Debt equity ratio for 2011-12 (Previous year)	Manpower (No. of employees) (as on 31 March 2012)		
				State Government	Central Government	Others	Total	State Government	Central Government			Others	Total
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	(7)	(8)
<b>Working Government Companies</b>													
<b>AGRICULTURAL MARKETING</b>													
1.	Mizoram Agricultural Marketing Corporation Limited	Trade & Commerce	February 1993	624.10	-	-	624.10	-	-	-	-	-	25
<b>Total of the Sector</b>				<b>624.10</b>	<b>-</b>	<b>-</b>	<b>624.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25</b>
<b>FINANCING</b>													
2	Zoram Industrial Development Corporation Limited	Industries	February 1978	1150.10	-	428.00	1578.10	935.25	-	2157.94	3093.19	-	59
<b>Total of the Sector</b>				<b>1150.10</b>	<b>-</b>	<b>428.00</b>	<b>1578.10</b>	<b>935.25</b>	<b>-</b>	<b>2157.94</b>	<b>3093.19</b>	<b>-</b>	<b>59</b>
<b>MANUFACTURING</b>													
3.	Zoram Electronics Development Corporation Limited	Information & Communication Technology	March 1991	969.90	-	-	969.90	-	-	-	-	-	40
4.	Mizoram Food and Allied Industries Corporation Limited	Industries	December 1989	1864.00	136.00	-	2000.00	-	-	-	-	-	88
<b>Total of the Sector</b>				<b>2833.90</b>	<b>136.00</b>	<b>-</b>	<b>2969.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>128</b>
<b>MISCELLANEOUS</b>													
5	Mizoram Handloom And Handicrafts Development Corporation Limited	Industries	December 1988	977.35	-	-	977.35	-	-	-	-	-	55
6.	Mizoram Mineral Development Corporation Limited <sup>§</sup>	Industries	August 2011	-	-	15.00	15.00	-	-	-	-	-	-
<b>Total of the Sector</b>				<b>977.35</b>	<b>-</b>	<b>15.00</b>	<b>992.35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55</b>
<b>Grand Total</b>				<b>5585.45</b>	<b>136.00</b>	<b>443.00</b>	<b>6164.45</b>	<b>935.25</b>	<b>-</b>	<b>2157.94</b>	<b>3093.19</b>	<b>-</b>	<b>267</b>

§ Paid-up capital includes share application money of ₹ 517.65 lakh (Mizoram Agricultural Marketing Corporation Limited - ₹ 79 lakh & Mizoram Food and Allied Industries Corporation Limited - ₹ 22 lakh, Mizoram Handloom and Handicrafts Development Corporation Limited - ₹ 470.65 lakh)

\*\* Loans outstanding at the close of 2011-12 represent long-term loans only

© Regular employees only

3 Mizoram Mineral Development Corporation is a deemed Government Company

**Appendix-3.1.2**  
**Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2012**  
*(Reference: Paragraph-3.1.9 & 3.1.30; Page-76 & 81)*  
**(Figures in column 3 (a) to 6 (d) are ₹ in lakh)**

Sl. No.	Sector & Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year <sup>@</sup>		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
<b>Working Government Companies</b>													
<b>AGRICULTURAL MARKETING</b>													
1.	Mizoram Agricultural Marketing Corporation Limited	25.00	-	-	-	-	-	-	-	-	-	-	-
<b>Total of the Sector</b>		<b>25.00</b>	-	-	-	-	-	-	-	-	-	-	-
<b>FINANCING</b>													
2	Zoram Industrial Development Corporation Limited	-	-	-	45.00(G)	-	45.00(G)	-	1939.50	-	-	-	-
<b>Total of the Sector</b>		-	-	-	<b>45.00(G)</b>	-	<b>45.00(G)</b>	-	<b>1939.50</b>	-	-	-	-

<sup>@</sup> Figures indicate total guarantees outstanding at the end of the year

(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
<b>MANUFACTURING</b>													
3.	Zoram Electronics Development Corporation Limited <sup>4</sup>	115.00	-	-	-	-	-	-	-	-	-	-	-
4.	Mizoram Food and Allied Industries Corporation Limited	-	-	312.55(G)	312.55(G)	-	312.55(G)	34.65	-	-	-	-	-
<b>Total of the Sector</b>		<b>115.00</b>	<b>-</b>	<b>-</b>	<b>312.55(G)</b>	<b>-</b>	<b>312.55(G)</b>	<b>34.65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS</b>													
5	Mizoram Handloom And Handicrafts Development Corporation Limited	-	-	123.90(G)	229.58(G)	-	353.48(G)	-	-	-	-	-	-
6.	Mizoram Mineral Development Corporation Limited <sup>4</sup>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total of the Sector</b>		<b>-</b>	<b>-</b>	<b>123.90(G)</b>	<b>229.58(G)</b>	<b>-</b>	<b>353.48(G)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>140.00</b>	<b>-</b>	<b>123.90(G)</b>	<b>587.13(G)</b>	<b>-</b>	<b>711.03(G)</b>	<b>34.65</b>	<b>1939.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<sup>4</sup> Mizoram Mineral Development Corporation is a deemed Government Company

**Appendix-3.1.3**

**Summarised financial results of Government companies for the latest year for which accounts were finalised**

(Reference: Paragraph-3.1.14; Page-77)

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in lakh)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turn-over	Impact of Accounts Comments <sup>#</sup>	Paid up Capital	Accumulated Profit (+)/Loss (-)	Capital employed <sup>@</sup>	Return on capital employed <sup>§</sup>	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(8)	(9)	(10)	(11)	(12)	
<b>Working Government Companies</b>													
<b>AGRICULTURAL MARKETING</b>													
1.	Mizoram Agricultural Marketing Corporation Limited	2008-09	2010-11	(-) 67.31	1.58	9.38	(-) 78.27	-	545.10*	(-) 464.20	1302.63	(-) 76.69	-
<b>Total of the Sector</b>				<b>(-) 67.31</b>	<b>1.58</b>	<b>9.38</b>	<b>(-) 78.27</b>	<b>-</b>	<b>545.10</b>	<b>(-) 464.20</b>	<b>1302.63</b>	<b>(-) 76.69</b>	<b>-</b>
<b>FINANCING</b>													
2.	Zoram Industrial Development Corporation Limited	2009-10	2010-11	(-) 110.12	28.37	3.73	(-) 142.22	87.08	1578.10	(-) 1960.69	4646.14	(-) 113.85	-
<b>Total of the Sector</b>				<b>(-) 110.12</b>	<b>28.37</b>	<b>3.73</b>	<b>(-) 142.22</b>	<b>87.08</b>	<b>1578.10</b>	<b>(-) 1960.69</b>	<b>4646.14</b>	<b>(-) 113.85</b>	<b>-</b>
<b>MANUFACTURING</b>													
3.	Zoram Electronics Development Corporation Limited	2001-02	2009-10	(-) 41.11	-	7.93	(-) 49.04	6.48	389.90	(-) 308.98	80.92	(-) 49.04	-

# Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/increase in losses

@ Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance)

§ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

\* Includes share capital contribution pending allotment

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turn-over	Impact of Accounts Comments <sup>#</sup>	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed <sup>@</sup>	Return on capital employed <sup>\$</sup>	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
4.	Mizoram Food and Allied Industries Corporation Limited	2009-10	2010-11	(-) 118.42	-	46.40	(-) 164.82	50.57	(+) 0.60	2000.00*	(-) 1833.42	1716.08	(-) 164.82	-
<b>Total of the Sector</b>				<b>(-) 159.53</b>	<b>-</b>	<b>54.33</b>	<b>(-) 213.86</b>	<b>57.05</b>	<b>(+) 0.60</b>	<b>2389.90</b>	<b>(-) 2142.40</b>	<b>1797.00</b>	<b>(-) 213.86</b>	<b>-</b>
<b>MISCELLANEOUS</b>														
5.	Mizoram Handloom And Handicrafts Development Corporation Limited	2003-04	2012-13	(-) 8.51	-	12.79	(-) 21.31	12.85	(+) 64.00	512.70	(-) 490.58	200.86	(-) 21.31	-
6.	Mizoram Mineral Development Corporation Limited <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total of the Sector</b>				<b>(-) 8.51</b>	<b>-</b>	<b>12.79</b>	<b>(-) 21.31</b>	<b>12.85</b>	<b>(+) 64.00</b>	<b>512.70</b>	<b>(-) 490.58</b>	<b>200.86</b>	<b>(-) 21.31</b>	<b>-</b>
<b>Grand Total</b>				<b>(-) 345.47</b>	<b>29.95</b>	<b>80.23</b>	<b>(-) 455.66</b>	<b>156.98</b>	<b>(+) 64.60</b>	<b>5025.80</b>	<b>(-) 5057.87</b>	<b>7946.63</b>	<b>(-) 425.71</b>	<b>-</b>

Source: Departmental records

<sup>5</sup> Mizoram Mineral Development Corporation is a deemed Government Company

**Appendix-3.1.4**

**Statement showing investments made by the State Government in working PSUs by way of equity, loans, grants and others during the period in which the accounts have not been finalised as on 31 March 2012**

(Reference: Paragraph-3.1.24; Page-80)

(₹ in lakh)

Sl. No.	Name of the PSU	Year upto which Accounts finalized	Paid up capital as per latest finalized accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others
<b>Working Companies</b>								
<b>Sector : Agricultural Marketing</b>								
1.	Mizoram Agricultural Marketing Corporation Limited	2008-09	545.10	2009-10 2010-11 2011-12	27.00 27.00 25.00	- - -	- - -	- - -
<b>Sector : Financing</b>								
2.	Zoram Industrial Development Corporation Limited	2009-10	1150.10	2010-11 2011-12	- -	63.25 -	45.00 45.00	- -
<b>Sector : Manufacturing</b>								
3.	Zoram Electronics Development Corporation Limited	2001-02	389.90	2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12	52.50 17.50 17.50 50.50 64.50 40.00 45.00 22.50 115.00 155.00	- - - - - - - - - -	- - - - - - - - - -	- - - - - - - - - -
4.	Mizoram Food & Allied Industries Corporation Limited	2009-10	1864.00	2010-11 2011-12	- -	- -	263.70 312.55	- -
<b>Sector : Miscellaneous</b>								
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2003-04	656.70	2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12	40.00 50.00 45.00 47.50 58.50 55.00 24.65 -	- - - - - - - -	10.00 10.00 - 18.00 5.00 5.00 159.91 229.58	- - - - - - - -
6.	Mizoram Mineral Development Corporation Limited <sup>6</sup>	-	-	-	-	-	-	-
<b>TOTAL</b>			<b>4605.80</b>		<b>979.65</b>	<b>63.25</b>	<b>1103.74</b>	

<sup>6</sup> Mizoram Mineral Development Corporation is a deemed Government Company

**Appendix-3.1.5**  
**Statement showing operational performance of Power and Electricity**  
**Department for the last three years ending 31 March 2012**

(Reference: Paragraph-3.1.32; Page-82)

Sl. No.	Particulars	2009-10	2010-11	2011-12
1.	<i>Installed Capacity (MW) :</i>			
	<b>(a) Thermal (Diesel)</b>	0.50	0.50	0.50
	(b) Hydel	17.05	29.35	29.35
	(c) Gas	-	-	-
	(d) Others (HFO based)	22.92	22.92	22.92
	<i>Total :</i>	40.47	52.77	52.77
2.	<i>Normal Maximum Demand in the State (MKwh)</i>	99.00	107.00	115.00
3.	<i>Power Generated (MKwh) :</i>			
	<b>(a) Thermal (Diesel)</b>	0.018	0.01	0.01
	(b) Hydel	13.48	31.93	22.78
	(c) Gas	-	-	-
	(d) Others(HFO based)	4.01	1.72	-
	<i>Total :</i>	17.51	33.66	22.79
	<i>Less : Auxiliary Consumption (MKwh)</i> <i>(Percentage in bracket)</i>			
	<b>(a) Thermal (Diesel)</b>	0.0002 (1.11)	0.0169 (0.98)	0.00 (0)
	(b) Hydel	0.1604 (1.19)	0.0224 (0.07)	0.46 (2.06)
	(c) Gas	-	-	-
	(d) Others	0.0381 (0.95)	-	-
	<i>Total :</i>	0.1987	0.0393	0.46
4.	<i>Net Power Generated (MKwh)</i>	17.33	33.48	22.33
5.	<i>Power purchased (MKwh)</i>	347.15	403.57	441.10
6.	<i>Free power received (MKwh)</i>	-	-	-
7.	<i>Total power available for sale (MU) (4+5+6)</i>	364.48	437.05	463.43
8.	<i>Power sold (MU) :</i>			
	<b>(a) Within the State</b>	190.70	237.56	252.05
	(b) Outside the State	38.97	80.43	63.94
	<i>Total :</i>	229.67	317.99	315.99
9.	<i>Transmission and Distribution Losses (MU)</i>	134.81	119.06	147.44
10.	<i>Load Factor (Percentage)</i>			
	<b>(a) Diesel</b>	-	-	-
	(b) Hydel	-	-	-
11.	<b>Percentage of Transmission and Distribution Losses to Total power available for sale (7/9x100)</b>	36.99	27.24	31.74
12.	<i>Number of villages/town electrified</i>			
	<b>(a) Villages</b>	570	623	661
	(b) Towns	22	22	22
	<i>Total :</i>	592	645	683
13.	<i>Number of Pumpsets/ Well energised (Public water supply)</i>	25	25	38
14.	<i>Number of Sub-Stations (i.e., 33 KV and above)</i>	46	50	50

*Audit Report for the year ended 31 March 2012*

<b>Sl. No.</b>	<b>Particulars</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
15.	<i>Transmission/ Distribution lines (in KM)</i>			
	(a) <i>High Voltage (i.e. 132 KV, 66 KV &amp; 33 KV)</i>	1583.40	1700.70	1817.99
	(b) <i>Medium Voltage (i.e. 11 KV)</i>	4300.41	4624.03	4947.64
	<b>(c) Low Voltage</b>	2243.97	2251.97	2717.61
	<i>Total :</i>	8127.78	8576.70	9483.24
16.	<i>Connected Load (in MW)</i>	240.540	243.000	279.710
17.	<i>Number of consumers</i>	158195	178149	178900
18.	<i>Number of Employees :</i>			
	<b>(a) Technical</b>	1537	1278	1545
	<b>(b) General</b>	589	589	589
	<i>Total :</i>	2126	1867	2134
19.	<i>Consumers/Employees ratio</i>	74.41:1	95.42:1	83.83:1
20.	<i>Total expenditure on staff during the year (₹ in crore)</i>	52.18	65.85	64.47
21.	<i>Percentage of Expenditure on Staff to total Revenue expenditure</i>	26.30	28.53	17.41
22.	<i>Units sold in million units (percentage share to total units sold in bracket)</i>			
	<b>(a) Domestic</b>	129.16 (56.24)	174.40 (54.85)	170.92 (54.09)
	<b>(b) Agriculture</b>	0.5 (0.22)	0.12 (0.04)	0.095 (0.03)
	<b>(c) Industry</b>	1.75 (0.76)	1.88 (0.59)	2.09 (0.66)
	<b>(d) Commercial &amp; Public Lighting</b>	17.01 (7.40)	21.69 (6.82)	24.93 (7.89)
	<b>(e) Others</b>	42.28 (18.41)	39.47 (12.41)	54.02 (17.10)
	<b>(f) Interstate</b>	38.97 (16.97)	80.43 (25.29)	63.935 (20.23)
	<i>Total :</i>	229.67	317.99	315.99
23.	<i>Revenue (₹ in crore)</i>	67.62	72.36	112.06
24.	<i>Expenditure (₹ in crore) :</i>			
	<b>(a) Cost of Fuel (HSD Oil)</b>	3.29	1.67	0.02
	<b>(b) Cost of Power purchase</b>	78.81	108.93	150.81
	<b>(c) Operations &amp; Maintenance</b>	13.03	41.01	45.02
	<b>(d) Establishment expenditure</b>	52.18	65.85	64.47
	<b>(e) Others - Miscellaneous expenditure</b>	51.12	13.33	109.94
	<i>Total :</i>	198.43	230.79	370.26
25.	<i>Profit (+)/Loss (-)</i>	(-130.81)	(-158.43)	(-258.20)



**Appendix-3.1.6**  
**Statement showing working results and operational performance of Mizoram State**  
**Transport for the last three years ending 31 March 2012**

*(Reference: Paragraph-3.1.34; Page-83)*

**I. Working Results**

(₹ in crore)

Sl. No.	Description	2009-10	2010-11	2011-12
1.	Total revenue	1.98	2.31	2.14
2.	Operating revenue	1.82	2.06	1.78
3.	Total expenditure	12.89	20.96	19.87
4.	Operating expenditure	10.85	14.12	14.62
5.	Total loss	10.91	18.65	17.73
6.	Operating loss	9.03	12.06	12.84

**II. Operational Performance**

Particulars	2009-10	2010-11	2011-12
Average number of vehicles held	54	54	52
Average number of vehicles on road	32	27	31
Percentage of utilisation of vehicles	59%	50%	50%
Number of employees	650	650	650
Employee vehicle ratio	1:12	1:12	1:12
Number of routes operated at the end of the year	23	22	21
Route Kilometers	3064	3082	2460
Kilometers operated (in lakh)			
(a) Gross	12.21	10.54	11.75
(b) Effective	11.91	10.29	11.46
(c) Dead	0.30	0.25	0.29
Percentage of dead kilometers to gross kilometers	2.46	2.38	2.47
Average kilometers covered per bus per day	127	130	126
Average revenue per kilometer (₹)	16.62	22.46	18.21
Average operating expenditure per kilometer (₹)	91.08	137.27	124.43
Profit (+)/Loss(-) per kilometer (₹)	(-)74.46	(-)114.81	(-)106.22
Passenger kilometers operated (in lakh kilometers)	185.23	154.41	108.48
Occupancy ratio (Load factor)	49	49	46

**Appendix-3.2.1**  
**Statement showing Time overrun and Cost overrun of Completed/Ongoing Projects**

(Reference: Paragraph-3.2.12; Page-90)

Sl. No.	Name of the Project	Capacity of Sub-Station/ Length of Transmission Line	Date of Approval	Scheduled Date of Completion	Actual/ Expected Date of Completion	Original Estimated Cost (₹ in lakh)	Actual Cost (₹ in lakh)	Time overrun (No. of months)	Cost overrun (₹ in lakh)
Sub-Station									
1.	Melriat	2 x12.5 MVA, 132/33 KV	March 2006	22-06-2009	29-03-2012	1341.44	1462.00	30	120.56
132 KV Lines									
1.	Khawzawl to E. Lungdar	47.890 KM	March 2001	31-03-2001	13-12-2007	538.47	836.86	71	298.39
2.	Bairabi to Bawktlang	30.010 KM	July 2003	July 2005	16-09-2008	456.00	605.00	28	149.00
3.	Saitual to Darlawn	60.590 KM	March 2001	31-03-2001	14-02-2012	699.56	1249.03	131	579.47
4.	Khawzawl to Champhai	30.00 KM	December 2006	30-12-2009	21-12-2011	589.56	660.54	24	70.98

**Appendix-3.2.2**  
**Statement showing Load Centre-wise Transformation Capacity as on 31 March 2012<sup>7</sup>**  
*(Reference: Paragraph-3.2.14; Page-97)*

Name of Load Centre	Aizawl		Kolasib		Serchhip	Lunglei		Total
	Luangmual	Zuangtui	Saitual	Bawktlang		Bairabi	Bukpui	
<b>Name of Sub-Stations</b>	132/33 KV (2 x 12.5 MVA)	132/33 KV (2 x 12.5 MVA)	132/33 KV (1 x 6.3 MVA)	132/33 KV (1 x 12.5 MVA), 132/66 KV (1 x 12.5 MVA) and 66/33 KV (2 x 6.3 MVA <sup>8</sup> )	132/33 KV (1 x 3MVA)	132/33 KV (1 x 12.5 MVA & 1 x 6.3 MVA)	132/33 KV (2 x 12.5 MVA)	128.10 MVA
Number of Transformers and Transformation Capacity (in MVA)								
Maximum Demand (MW)		62		8	14		16	100
Minimum Demand (MW)		25		4	8		8	45
Average Demand (MW)		48		5	10		12	75
Essential Load	20	46	--	4	--		--	70
Unrestricted Load								
(i) As per information furnished by the Department	31	28	4	5	19		17	107
(ii) As per 17 <sup>th</sup> Electric Power Survey	33.32	30.09	4.30	5.37	20.42		18.27	115

<sup>7</sup> Source: Records of Department

<sup>8</sup> Excluded in the total figure

**Appendix-3.2.3**  
**Statement showing details of under utilisation of Transmission Lines**

*(Reference: Paragraph-3.2.18; Page-99)*

Sl. No.	Name of the 132 KV Transmission Line	Year of Commission	Line Length (in Circuit KM)	Name of feeding Sub-Stations/ Voltage ratio	Name of receiving Sub-Stations/ Voltage ratio
1.	Khawiva - Lawngtlai	1990	57.000	Khawiva (132/33 KV)	Lawngtlai (33/11 KV)
2.	Saitual - Khawzawl	1995	43.000	Saitual (132/33 KV)	Khawzawl (33/11 KV)
3.	Luangmual - W. Phaileng	1995	75.000	Luangmual (132/33 KV)	W. Phaileng (33/11 KV)
4.	Bukpui - E. Lungdar	1996	45.510	Bukpui (132/33 KV)	E. Lungdar (33/11 KV)
5.	Bukpui - Thenhlum	1997	71.380	Bukpui (132/33 KV)	Thenhlum (33/11 KV)
6.	Khawiva - Lungsen	1997	37.340	Khawiva (132/33 KV)	Lungsen (33/11 KV)
7.	Khawzawl - Ngopa	2006	57.270	Khawzawl (33/11 KV)	Ngopa (33/11 KV)
8.	Khawzawl - E. Lungdar	2007	47.890	Khawzawl (33/11 KV)	E. Lungdar (33/11 KV)
9.	Khawzawl to Champhai	2011	30.000	Khawzawl (33/11 KV)	Champhai (33/11 KV)
10.	Saitual to Darlawn	2011	60.590	Saitual (132/33 KV)	Darlawn (33/11 KV)
<b>Total</b>			<b>524.980</b>	--	--

Source: Departmental records

**Appendix-3.4.1**  
**Statement showing Excess Rebate Claimed/Received on Sale of Handloom Clothes**  
*(Reference: Paragraph-3.4: Page-110)*

Year	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>Opening Balance</b>	19,39,968	12,00,843	7,75,957	7,41,944	NA	NA	NA	
<b>Purchases</b>	8,60,612	6,76,165	3,99,410	1,13,280	1,66,080	11,400	18,810	
<b>Total</b>	28,00,580	18,77,008	11,75,367	8,55,224	NA	NA	NA	
<b>Sales</b>	13,09,625	10,13,971	6,37,992	3,46,175	90,563	16,887	1,71,364	<b>35,86,577</b>
<b>Adjustments</b>	(-2,90,112)	(-87,080)	(+)2,04,569	NA	NA	NA	NA	
<b>Closing Stock</b>	12,00,843	7,75,957	7,41,944	NA	4,35,111	NA	NA	
<b>Rebate claimed</b>	3,05,565	7,45,246	19,23,245	2,23,902	27,39,574	43,92,194	27,28,987	<b>1,30,58,713</b>
<b>10 per cent of Sales</b>	1,30,963	1,01,397	63,799	34,618	9,056	1,689	17,136	<b>3,58,658</b>
<b>Excess Rebate claimed</b>	1,74,602	6,43,849	18,59,446	1,89,284	27,30,518	43,90,505	27,11,851	<b>1,27,00,055</b>
<b>Rebate received</b>	3,05,565	4,16,835	18,10,119	NIL	NIL	NIL	NIL	<b>25,32,519</b>

**Appendix-3.5.1**

**List of Companies**

*(Reference: Paragraph-3.5; Page-111)*

<b>Sl. No.</b>	<b>Name of the Company</b>
1.	Mizoram Agricultural Marketing Corporation Limited (MAMCO)
2.	Mizoram Food and Allied Industries Corporation Limited (MIFCO)
3.	Mizoram Handloom and Handicrafts Development Corporation Limited (ZOHANDCO)
4.	Zoram Electronics Development Corporation Limited (ZENICS)
5.	Zoram Industrial Development Corporation Limited (ZIDCO)