

Appendices

Appendix 1.1

(Refer paragraph 1.3, page 4)

Roles of the District Magistrate (over and above being the Secretary of the District Planning Committee) in monitoring various schemes

Name of Scheme	Role of District Magistrate
National Rural Health Mission (NRHM)	Vice Chairperson, District Health & Family Welfare Samiti
Sarva Shiksha Abhiyan (SSA)	District Project Director (SSA) assisted by District Project Officer (SSM)
Integrated Child Development Services (ICDS)	District Magistrate is vested with the responsibility of direction and co-ordination in implementation of the scheme through the District Programme Officer (ICDS)
Bidhayak Elaka Unnayan Prkalpa (BEUP), Member of Parliament Local Area Development (MPLAD)	DM is the sanctioning and monitoring authority
Swarnajayanti Gram Swarojgar Yojana (SGSY)	The programme is implemented by District Rural Development Cell headed by Project Director (under P&RD Department). DM is the Executive Officer, Zilla Parishad.
National Food Security Mission (NFSM)	Agricultural Technology Management Agency (ATMA) is a society is entrusted with the district level implementation of NFSM. District Magistrate is the chairman of the Governing Board.
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	District Level Implementing Agency headed by DM (as District Programme Co-ordinator)
Indira Awas Yojana (IAY)	Scheme fund received and utilized by Zilla Parishad. DM is the Executive Officer, Zilla Parishad.
Total Sanitation Campaign (TSC)	Executed by Zilla Parishad. DM is Executive Officer, Zilla Parishad.

Source: Respective scheme guidelines

Appendix 4.1

(Refer paragraph 4.1.2, page 12)

Fund position of DHFWS during 2007-2012

Name of the components	2007-08		2008-09		2009-10		2010-11		2011-12	
	Total fund available	Expenditure incurred	Total fund available	Expenditure incurred	Total Fund available	Expenditure incurred	Total Fund available	Expenditure incurred	Total fund available	Expenditure incurred
NRHM Additionalities	NA	NA	103.45	87.92	1242.95	414.88	2610.66	1600.02	3229.59	2161.19
RCH	568.02	443.89	868.77	550.47	644.27	262.69	568.02	443.89	868.77	550.47
RNTCP	45.17	38.87	41.98	39.10	51.16	47.66	53.36	49.13	68.17	60.23
NPCB	12.46	7.24	46.16	42.04	35.27	21.00	56.56	44.13	28.44	25.64
NLEP	7.23	7.20	5.75	5.51	7.17	2.69	11.97	2.71	7.03	6.75
IDSP	12.15	10.57	2.62	2.21	5.29	2.68	3.84	2.50	2.00	1.55
NVBDCP	NA	NA	38.95	20.94	60.98	32.66	88.87	60.46	31.16	16.42
TOTAL	645.03	507.77 (79 per cent)	1068.73	748.19 (70 per cent)	2047.09	784.26 (38 per cent)	3393.28	2202.84 (65 per cent)	4235.16 (Provisional)	2822.25 (67 per cent)

Source: Data provided by the Department and Financial Management Report of DHFWS

Appendix 4.2

(Refer paragraph 4.1.5.1 (b), page 16)

Targets and achievements in various methods of family planning

Year	Vasectomy		Tubectomy		IUD		Condoms		Oral pills	
	Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)
2007-08	150	222(148)	14000	13693(98)	2000	2566(128)	2160000	1990715(92)	286000	229026(80)
2008-09	2075	1272(61)	20200	12972(64)	18562	3381(18)	2227442	1586185(71)	241306	247149(102)
2009-10	3000	423(14)	15507	11210(72)	3762	3490(93)	1810080	1232294(68)	272545	262672(96)
2010-11	3273	134(4)	17000	8058(47)	3900	2545(65)	1869000	1216171(65)	299800	234240(78)
2011-12	1500	111(7)	14586	9275(64)	5399	2832(52)	1869000	968377(52)	299800	208590(70)

Source: Data furnished by DHFWS

Figures in parenthesis represent percentage with respect to corresponding targets

Appendix 4.3

(Refer paragraph 4.1.5.1 (c), page 16)

Targets and achievements in respect of immunisation during 2007-2012

Year	Tetanus Toxoid (PW)		BCG		OPV		DPT		Measles	
	Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)	Target	Achievement (Percentage)
2007-08	124263	83580(67)	108450	97486(90)	108450	76703(71)	108450	85705(79)	108450	82843(76)
2008-09	124617	81551(65)	107894	95105(88)	107894	72467(67)	107894	56839(53)	107894	78456(73)
2009-10	130600	90131(69)	113900	98269(86)	113900	89102(78)	113900	93426(82)	113900	85683(75)
2010-11	105880	90788(86)	96254	91596(95)	96254	79611(83)	96254	80882(84)	96254	77478(80)
2011-12	102597	93384(91)	92337	97097(105)	92337	89443(97)	92337	82053(89)	92337	90516(98)

*Source: Data furnished by DHFWS**Figures in parenthesis represent percentage with respect to corresponding target*

Appendix 4.4

(Refer paragraph 4.2.3 (c), page 21)

Targets and achievements of civil works under Sarva Shiksha Abhiyan upto March 2012

(In number)

Item	Target as per AWP	No of items for which funds released by DPO	Achievements		
			Works completed	Work in progress	Fund not released
New School Buildings	284	216**	58	158	68
Additional classrooms	9146	8211	6763	1448	935 (surrendered due to non releasing of funds)
Cluster Resource Centre	146	123	123	0	23
Toilet / Girls Toilet	419	515	414	101	Nil
Major Repairs	314	331*	264	67	Nil
Boundary Wall	258	317*	204	113	Nil
Drinking Water	182	215	202	13	Nil
H M Room (Primary)	447	447	13	414	
H M Room (U Primary)	67	67	1	66	
CFE	168	168	0	168	
Total	11431	10610	8042	2548	

* 212 Major Repair works taken up in 2007-08 against sanctioned 111 units and 216 Boundary Wall works were taken up in 2008-09 against sanctioned 170 units in AWP

** 101 NSB works was taken up in 2010-11 without any AWP.

Appendix 4.5

(Refer paragraph 4.2.4, page 22)

Manpower deployment in Sarva Shiksha Mission, Malda as on 31.03.2012

SI No	Name of the Post	Sanctioned Strength	Existing	Vacant
1	District Project Officer(DPO)	1	1	0
2	Additional District Project Officer	1	1	0
3	Circle Project Coordinator	32	20	12
4	Research Coordinator	1	1	0
5	Coordinator for Children with Special Needs (IED)	1	1	0
6	Coordinator or Girls Education (Gender)	1	1	0
7	MIS In Charge	1	1	0
8	PMIS Coordinator	1	0	1
9	Pedagogy Coordinator	1	0	1
10	Coordinator for CM&AS	1	1	0
11	Finance & Accounts Officer	1	1	0
12	Assistant Engineer (Civil)	1	1	0
13	Junior Engineer (Civil)-HQ	2	1	1
14	Field Jr. Engineer	15	10	5
15	Data Entry Operator	2	2	0
16	Accountant	2	2	0
17	UDA (General)	1	1	0
18	Cashier	1	1	0
19	LDA	2	2	0
20	Technical Assistant	1	1	0
21	Gr. 'D'(HQ)	3	3	0
22	Programme Coordinator (Pedagogy)	2	2	0
23	Gr. 'C' of CLRC	31	28	3
24	Gr. 'D' of CLRC	31	31	0
25	Shiksha Bandhu (SB)	247	162	85
26	Planning Co-ordinator	1	1	0
Total		384	276	108

(Source: Records of DPO,SSM- Malda)

Appendix 4.6

(Refer paragraph 4.3.1, page 28)

Receipt and expenditure of funds for Mid day Meal scheme during the period from 2007-08 to 2011-12
(Rupees in lakh)

Year	Transportation	Cooking Cost and	Kitchen Shed	Kitchen Device	Management, Monitoring and	Food grains	Fire extinguisher	Bank Interest on SB Account
2007-08	Nil	881.6	Nil *	41.55	37.12	Nil	Nil	Nil
2008-09	69.16	2757.26	570.00	Nil	23.42	Nil	Nil	Nil
2009-10	96.22	1058.34	485.31	86.35	30.89	Nil	Nil	58.37
2010-11	104.91	3983.92	Nil	45.14	45.14	643.51	2.60	45.95
2011-12	15.00	3322.22	874.20	0	42.08	505.90	0	82.95
Total	285.29	12003.34	1929.51	173.04	178.65	1149.41	2.60	187.27
Expenditure of Funds								
2007-08	58.21	1219.11	895.50*	16.55	18.71	Nil	Nil	Nil
2008-09	18.51	1357.47	Nil	25.00	19.32	Nil	Nil	Nil
2009-10	54.85	2185.22	570.00	Nil	9.05	Nil	Nil	Nil
2010-11	112.14	2246.24	Nil	Nil	28.61	389.53	Nil	Nil
2011-12	40.65	2541.57	483.75	86.30	47.44	419.23	2.60	92.24
Total	284.36	9549.61	1949.25	127.85	123.13	808.76	2.60	92.24

Source: Records of DM, Malda

* In March 2007, DM, Malda was allotted ₹ 895.50 lakh for construction of kitchen sheds. The DM had drawn the amount in March 2007 and transferred the same to BDOs in 2007-08.

Appendix 4.7

(Refer paragraph 4.4.3, page 35)

Details of execution of PWSSs in arsenic affected areas

SL	Schemes	Sanctioned cost (₹ in lakh)	Provision For ARP	Year of sanction	Time allowed	Schedule date of completion	Expenditure March,11 (₹ in lakh)	Population (2007) covered under the scheme	Sample source	Arsenic Content (mg/ltr.) (Maximum permissible limit 0.05 mg/ltr)	Status of the work
1	Lakshmighat.	163.99 (WQSM-120.92, SS-40.30, CC-2.77)	42.70	2007-08	2 Yrs.	2009-10	78.66	9380	TW I TW II	0.15 BDL	In progress
2	Jot Basanta	199.18 (WQSM-116.36, SS-38.78, ARWSP-38.78, CC-5.26)	46.90	2007-08	2 Yrs.	2009-10	129.38	9116	TW I TW II	0.041 0.036	In progress
3	Nagharia	159.30 (WQSM-117.49, SS-39.16, CC-2.65)	40.50	2007-08	2 Yrs.	2009-10	84.96	6178	TW I TW II	0.061 0.036	In progress
4	Itakhola	98.55 (WQSM-73.51, SS-24.51,CC-0.53)	11.00	2007-08	2 Yrs.	2009-10	53.67	418	TW I TW II	0.061 0.036	In progress
5	Barachak.	103.25 (NA)	12.10	2007-08	2 Yrs.	2009-10	36.56	796	TW I TW II	0.038 0.023	In progress
6	Sahazalapur	120.95 (WQSM-89.56, SS-29.85, CC-1.54)	18.70	2007-08	2 Yrs.	2009-10	64.00	2572	TW I TW II	0.038 0.043	Completed in March 2012
7	Ramchandrapur	104.75 (WQSM-46.57, SS-15.52, ARWSP-41.39, CC-1.27)	11.00	2007-08	2 Yrs.	2009-10	70.91	1224	TW I TW II	0.039 0.021	In progress
	Total	949.97	182.90				518.14	29684			

Source: Divisional data

Appendix 5.1

(Refer paragraph 5.1.1.1 (a), page 46)

List of road works for which tenders not yet finalised

Sl no.	Package no.	Block	Name of the road	Length of road in Km	Year of sanction
1	WB-11-ADB-06	Bamongola	Ashrampur Hut - Sonaghat	7.900	2005-06
2	WB-11-14	Kaliachak-I	Alinagar - Dewanjee Bathan	6.980	2005-06
3	WB-11-34	Kaliachak-I	Karari - Kadamtola	7.010	2007-08
4	WB-11-37	Kaliachak-III	Kazichack - Ramnagar and Balutola - Sahilapur	7.350	2007-08
5	WB-11-38	Kaliachak-III	Jainpur - Sekpara	4.300	2007-08
Five works with total length of road				33.54	

Source: Records of Programme Implementation Unit, Malda

Appendix 5.2

(Refer paragraph 5.4.1.2 (ii), page 63)

Targets and achievements of Integrated Nutrient Management (INM) and Integrated Pest Management (IPM) programmes.

Year	Component	Physical (in ha)		Percentage of achievement	Financial (₹ in lakh)		
		Target	Physical Achievement		Target	Financial Achievement	
2007-08	Micronutrients	30	0	0	1.7	0	0
	IPM	234	234	100	1.53	0	0
2008-09	Lime/Gypsum	9727	6500	67	72.95	47.2	65
	Micronutrients	8897	8897	100	44.49	43.04	97
2009-10	IPM	10766	10766	100	80.75	80.45	100
	Lime/Gypsum	3400	3400	100	25.5	19.82	78
2010-11	Micronutrients	3400	3400	100	17	16.84	99
	IPM	5100	5100	100	38.25	38.04	99
2011-12	Lime/Gypsum	740	0	0	5.5	0	0
	Micronutrients	1000	0	0	5	0	0
2011-12	IPM	250	0	0	1.88	0	0
	Rhizobium culture	1000	0	0	1	0	0
2011-12	Plant Protection Chemicals	300	209	70	1.5	1.046	70
	Lime/Gypsum	780	0	0	5.85	0	0
2011-12	Micronutrients	450	0	0	2.25	0	0
	IPM	562	0	0	4.215	0	0
2011-12	Rhizobium culture	1125	0	0	1.125	0	0
	Plant Protection Chemicals	675	0	0	3.375	0	0
Total					313.865	246.436	79

Appendix 5.3
(Refer paragraph 5.4.1.3, page 65)

Year-wise area covered and production of pulses in the five test checked blocks during 2007-12

Name of the Block	Name of the crop	2007-08		2008-09		2009-10		2010-11		2011-12	
		Area(Ha)	Production (Qtl)	Area(Ha)	Production (Qtl)	Area(Ha)	Production (Qtl)	Area(Ha)	Production (Qtl)	Area(Ha)	Production (Qtl)
English Bazar	Kalai	400	3000	715	5613	800	6400	505	4166	880	7304
	Lentil	300	2271	325	2519	270	2160	320	2624	310	2511
	Gram	400	3400	400	3600	310	2945	450	4500	400	4014
	Khesari	200	1500	235	1880	269	2286	280	2478	360	3168
	Total	1300	10171	1675	13612	1649	13791	1555	13768	1950	16997
Gazole	Kalai	40	280	45	326	40	300	105	808	146	1022
	Lentil	115	805	100	720	180	1350	245	1837	133	998
	Gram	150	1200	135	1147	125	1125	145	1377	86	818
	Khesari	70	490	80	600	80	620	85	680	60	486
	Total	375	2775	360	2793	425	3395	580	4702	425	3324
Kalia chak-III	Kalai	2600	19500	3100	24180	2125	17000	2335	19264	2425	20128
	Lentil	900	6750	710	5680	275	2269	350	2975	350	3010
	Gram	200	1700	80	720	15	138	16	160	15	155
	Khesari	125	937	65	520	22	181	25	212	35	298
	Total	3825	28887	3955	31100	2437	19588	2726	22611	2825	23591
Chanchal -I	Kalai	360	2700	100	775	55	234	60	468	30	237
	Lentil	850	6375	650	5037	705	5640	825	6765	805	6642
	Gram	280	2520	100	1000	18	180	20	220	12	120
	Khesari	150	1125	120	93	20	160	20	170	48	413
	Total	1640	12720	970	6905	798	6214	925	7623	895	7412
Harishchandrapur -II	Kalai	500	3750	950	7315	1105	8840	1105	9116	825	7013
	Lentil	1230	8856	1265	9487	1420	11360	805	6842	825	7095
	Gram	420	3990	420	4200	440	4730	80	880	125	1387
	Khesari	50	375	50	385	130	1040	40	340	20	172
	Total	2200	16971	2685	21387	3095	25970	2030	17178	1795	15667
Grand Total	9340	71524	9645	75797	8404	68958	7816	65882	7890	66991	

Source: Data provided by Project Director, Agricultural Technology Management Agency (ATMA), Malda

Appendix 5.4

(Refer paragraph 5.4.2.2, page 66)

Unutilised farm implements under RKVY

Programme Year	Implementation Year	Name of implements	To whom distributed	Quantity	Rate per unit (in Rupees)	Financial involvement (in Rupees)
2007-08	2008-09	Seed Processing Machine	Gazole Block Seed Farm (BSF)	1	179608	179608
2007-08	2008-09	Seed Treater	Gazole BSF	1	46950	46950
2007-08	2008-09	Sprinkler Irrigation Set	Gazole BSF	1	29917	29917
2007-08	2008-09	Power Reaper	Gazole Large Sized Co-op. Marketing Society Ltd.	3	78484	235452
2008-09	2009-10	Power Reaper	Kaliachak-III State Adaptive Research Farm (SARF)	1	78484	78484
2008-09	2009-10	Sprinkler Irrigation Set	Kaliachak-III, SARF	1	29917	29917
2008-09	2009-10	Seed Processing Machine	Chanchal-I, SARF	1	179608	179608
2008-09	2009-10	Seed Treater	Chanchal-I, SARF	1	46950	46950
2008-09	2009-10	Sprinkler Irrigation Set	Chanchal-I, SARF	1	29917	29917
2009-10	2009-10	Power Reaper	Krishnanagar SKUS, Habibpur	2	78484	156968
2009-10	2009-10	Paddy transplanter	Krishnanagar SKUS, Habibpur	1	176260	176260
2007-08	2008-09	Seed Drier	Chanchal-I SARF	1	212665	212665
2007-08	2008-09	Seed Drier	Harish Chandrapur BSF	1	212665	212665
2008-09	2009-10	Zero Seed Drill Machine	Kaliachak-III SARF	1	61880	61880
2008-09	2009-10	Zero Seed Drill Machine	Chanchal-I SARF	1	61880	61880
2008-09	2009-10	Zero Seed Drill Machine	Gazole Hub(Gazole L.S.Co-op Markt. Society LTD)	1	61880	61880
2008-09	2009-10	Zero Seed Drill Machine	Arbora Chanchal Hub (Krishnanagar SKUS)	1	61880	61880
Total						1862881

Source: Records of DDA(Adm)and test checked unit

Appendix 6.1
(Refer paragraph 6.1.1, page 73)

Deployment of Police personnel in the unsanctioned units

	Name of the Unit	Deployment of Police Personnel						
		Insp.	SI	ASI	HPD	PD	Const.	L/Con.
1	D. D. I.	-	-	-	-	-	2	-
2	Pakuahat OP	-	1	1	-	-	3	-
3	Nalagola OP	-	-	1	-	-	5	-
4	Samsi OP	-	1	-	-	1	3	1
5	Kharba OP	-	-	1	-	-	2	-
6	Bhaluka OP	-	1	-	-	-	4	-
7	Kumedpur OP	-	1	-	-	-	3	-
8	Muthabari OP	-	2	1	-	1	7	1
9	Mangalbari OP	-	1	2	-	1	6	-
10	Pakuria OP	-	2	2	-	-	4	-
11	Mangalbari Traffic	-	-	1	-	-	-	-
12	Control Room	-	-	-	-	-	6	-
13	100 Dial	-	-	-	-	-	5	-
14	M T Section	-	-	-	-	-	6	-
15	Line O R	-	-	-	-	-	2	5
16	D C R B	-	-	-	-	-	1	-
17	Training at PTC	-	1	-	-	-		
18	District Police Library						1	
19	Juvenile Justice Board						6	1
	Total :	-	10	9	-	3	66	8

Source: Records of SP, Malda

Appendix 6.2
(Refer paragraph 6.1.1.1, page 74)

Sanctioned posts of Police personnel in Police Station vis-à-vis actual position as of October 2012

Posts	Urban			Semi-urban					Rural			Kartua PS	
	Norm	English Bazar PS	Malda PS	Kaliachak PS	Baishnabnagar PS	Gazole PS	Habibpur PS	Chanchal PS	Harishchan-drapur PS	Norm	Manikchak PS		Baman-gola PS
		(Actual)	(Actual)								(Actual)		
Inspector	1	1	1	1	1	-	1	1	1	0	-	-	
Sub-Inspector	12	7	5	5	4	5	4	5	3	4	3	3	
Lady S I	2	-	-	-	-	-	-	-	-	1	-	-	
A S I	12	10	3	9	4	4	5	2	4	4	6	1	
Lady ASI	3	-	-	-	-	-	-	-	-	1	-	-	
Constable	70	29	12	11	9	11	12	15	6	30	9	7	
Lady Constable	10	4	1	1	1	2	1	1	1	3	2	1	
Police Driver	12	3	2	1	1	1	1	1	2	2	2	-	
Wireless Operator	3	-	-	-	-	-	-	-	-	1	-	-	
Sweeper	1	-	-	-	-	-	-	-	-	1	-	-	
L D Clerk	1	-	-	-	-	-	-	-	-	0	-	-	
	127	54	24	28	20	23	24	25	17	47	22	12	

Source: Records of SP, Malda

Appendix 6.3

(Refer paragraph 6.1.2, page 74)

Requirement of new buildings in Malda Police as of October 2012

Office Building	Police Stations	Barracks (Number of personnel to be accommodated)	Additional constructions
SP Office	Malda PS	Malda PS (30)	DIB
Addl. SP	Gazole PS	Gazole PS (35)	Police Line
DSPO-I	Ratua PS	Ratua PS (30)	Reserve Office
DSP-I	Chanchal PS	Chanchal PS (35)	R I Office
DSP-II	Harishchandrapur PS	Harishchandrapur PS (15)	MT Section
IC-I (Gazole)	Baishnabnagar PS	Baishnabnagar PS (70)	Police Hospital
IC-II (Ratua)	Total : Six	Kaliachak PS (35)	Store
DEB	Police Stations	Manikchak PS (20)	Total: Seven additional construction
Police Office		Habibpur PS (15)	
DCRB		Bamangola PS (30)	
Traffic		SDPO-II (40)	
Total: 11 offices		DIB (40)	
		DEB (20)	
		300 (Police Line)	
		40 (R I)	
		20 (DCRB)	
		150 (Traffic)	
		30 (M T Secion)	
	Total: 18 barracks		

Source: Records of SP, Malda