

Appendix – 1

(Referred in paragraph 1.8.2)

Statement showing details of outstanding Inspection Reports and paragraphs

Sl. No.	Name of Department	No. of IRs outstanding as on 30 Sep 2013 (issued upto 31 Mar 2013)	No. of outstanding Paragraphs	Year from which paragraphs outstanding	No. of IRs outstanding for more than five years at the end of Sep 2013	No. of Paragraphs outstanding for more than five years at the end of Sep 2013
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Housing and Urban Planning	88	681	2008-09	--	--
2.	Infrastructure and Industrial Development	72	165	2007-08	5	7
3.	Small Scale Industries and Export Promotion	--	--	--	--	--
4.	Information Technology and Electronics	--	--	--	--	--
5.	Forest	1054	3204	2004-05	530	1348
6.	Energy	1	1	2012-13	--	--
7.	Co-operative	25	20	2007-08	1	1
8.	Cane Development	42	92	2008-09	--	--
9.	Tourism	8	31	2007-08	1	5
10.	Environment	4	20	2008-09	--	--
11.	Khadi and Village Industries	4	26	2008-09	--	--
12.	Handloom and Textile Industries	20	65	2008-09	--	--
13.	Dairy Development	64	209	2008-09	--	--
14.	Science and Technology	4	28	2008-09	--	--
15.	Civil Aviation	5	18	2008-09	--	--
16.	Madya Nishedh	3	4	2008-09	--	--
17.	Revenue (except Collectorate)	22	41	2007-08	2	5
18.	Additional Sources of Energy/Non-conventional Energy	4	32	2009-10	--	--
Total		1420	4637		539	1366

Appendix-2**(Referred to in paragraph 2.1.13)****Statement showing details of amount collected by the Divisions****(Amount in ₹)**

Year	Amount collected						
	Compensatory Afforestation	Net Present Value	Additional Compensatory Afforestation	Penal Compensatory Afforestation	Catchment Area Treatment	Others	Total
2002	1498400	197800	--	--	--	--	1696200
2003	2730350	10452256	--	734600	--	--	13917206
2004	13997219	41441535	--	--	--	--	55438754
2005	197329267	289085300	--	--	--	--	486414567
2006	310253283	436771070	--	--	--	1503960	748528313
2007	189899583	532495585	3751641	--	--	646577758	1372724567
2008	87477403	199368376	--	--	853000	113158	287811937
2009	134657372	133508694	962153	2950966	--	2634750	274713935
2010	93710996	112215697	666064	--	--	222800	206815557
2011	142262398	567772276	838900	282400	1683000	892600	713731574
2012	55420369	53053416	822047	17745	984000	994400	111291977
Total	1229236640	2376362005	7040805	3985711	3520000	652939426	4273084587

Appendix -3

(Referred to in paragraph 2.1.15)

Statement showing delay in remittance of funds by the Divisions to UP State CAMPA

Sl. No.	Name of Agency	Number of cases	Amount recovered	Delay in days
1.	Airport Authority of India	02	969300	211-576
2.	Bharti Airtel Limited	08	6519605	17-470
3.	Bharat Petroleum Corporation Limited	02	124636	129
4.	Uttar Pradesh State Bridge Corporation Limited	02	3601000	17
5.	Bharat Sanchar Nigam Limited	04	2443160	13-104
6.	GAIL India Limited	05	1669608	5-152
7.	Green Gas Limited	03	1047900	43-207
8.	GRS Hotel	03	285233	16
9.	Hindalco	01	1344300	253
10.	Hindustan Petroleum Corporation Limited	04	303484	16-177
11.	HUTCH	08	7401020	14-120
12.	Idea Tele services	01	339480	78
13.	Indian Army	02	102456503	62-82
14.	Indian Railways	09	25741842	2-556
15.	Indian Oil Corporation	05	159554	53-289
16.	Irrigation Department	20	88197620	5-805
17.	Lanco Infratech Limited	04	5078799	3-13
18.	Meerut Development Authority	02	1422145	110
19.	Northern Coalfields Limited	03	61894752	202
20.	National Highways Authority of India	30	322801333	4-556
21.	NRL	01	17100	17
22.	National Thermal Power Corporation	01	258067360	129
23.	Power Grid Corporation of India Limited	39	54800266	2-556
24.	Reliance	03	39453	103-277
25.	RES	01	71100	22
26.	SJP GLOBAL	02	228100	81
27.	Tata Tele Services Limited	08	4993400	38-182
28.	U.P. Network Private Limited	02	1932000	18-23
29.	Uttar Pradesh Jal Nigam	05	4901560	35-154
30.	Uttar Pradesh Power Corporation Limited	17	50906291	1-205
31.	Uttar Pradesh Public Works Department	39	82862398	4-360
32.	Uttar Pradesh State Industrial Development Corporation Limited	02	1842560	184
Total		238	1094462862	

Appendix -4

(Referred to in paragraph 2.1.15)

**Statement showing delay in remittance of funds by UP State CAMPA to
Ad-hoc CAMPA**

Sl. No.	Name of the User Agency	Number of cases	Amount	Delay (in days)
1.	Adani Aslogy Limited	01	1525788	14
2.	Aircel Digilink India Limited	01	92000	36
3.	Uttar Pradesh State Bridge Corporation Limited	01	613859	11
4.	Bharti Airtel Limited	04	3068710	2-18
5.	Bajaj Hindusthan Limited	03	861409	11-23
6.	Bharat Petroleum Corporation Limited	07	1347729	10-44
7.	Bharat Sanchar Nigam Limited	01	278300	18
8.	DSNN Retail Outlet	01	95613	37
9.	Essar Oil Limited	01	366858	16
10.	GAIL India Limited	16	22703156	1-140
11.	GDA	01	3212600	9
12.	Green Gas Limited	01	992000	68
13.	Hi-tech Carbon	03	20850174	7-15
14.	Hindalco Industries Limited	02	19906520	16-35
15.	Hindustan Sugar and Industries	01	1338700	28
16.	Hindustan Petroleum Corporation Limited	17	9635999	2-140
17.	IBPCL	06	2699316	1-50
18.	Idea Limited	05	2677356	13-63
19.	Indian Army	02	14981783	17-20
20.	Indian Oil Corporation	36	46474425	1-394
21.	Indian Railways	12	122778043	1-378
22.	Indraprastha Gas Limited	02	1416843	25-37
23.	International College of Engineering	02	1580172	16
24.	Irrigation Department	06	16296843	9-48
25.	NA	03	4935565	12-14
26.	National Highways Authority of India	90	397005053	1-303
27.	Pautholi Retail Outlet	01	83132	42
28.	Power Grid Corporation of India Limited	17	17578589	5-389
29.	Uttar Pradesh Public Works Department	39	44250270	1-177
30.	Rajiv Gandhi South Campus	01	357402	35
31.	RLN	01	2944768	42
32.	Sahjawa Gas Steel Plant	02	551400	132
33.	Soumya Infotech Private Limited	01	1497000	46
34.	Sashastra Seema Bal	05	53658520	3-46
35.	Tata Teleservices Limited	02	2771200	28-29
36.	U.P. Network Private Limited	05	7615058	5-135
37.	Uttar Pradesh Jal Nigam	25	54737201	4-46
38.	Uttar Pradesh Power Corporation Limited	88	410682671	2-235
39.	Veterinary Hospital	01	50000	32
40.	Vodafone Essar Digilink Limited	03	3847256	18-139
41.	Yamuna Expressway	03	6308318	48-97
Total		419	1304667599	

Appendix -5

(Referred to in paragraph 2.1.16)

**Statement showing details of amount of Compensatory Afforestation utilised
by Awadh Forest Division without approval of Annual Plan of Operations**

(Amount in ₹)

Name of project	Date of Approval	Area (in hectares)	Amount of Compensatory Afforestation		
			Received	Spent	Balance
Widening of Lucknow-Kanpur National Highway No. 25 (Kms. 7.9 to 11.38)	08B/UP/06/03/2004/FC/7551 Dated 22-08-2005	2.030	3515934	652934	2863000
Laying of underground gas pipeline at Lucknow-Kanpur Road (Kms. 12.5 to 15.00) by Gail India Limited	08B/UP/109/56/2004/FC/979 Dated 10-11-2004	0.200	75942	75942	--
Widening of Lucknow- Faizabad National Highway No. 28 (Kms. 8.25 to 16.70)	08 B/UP/06/68/2004/ FC/1020 Dated 19-11-2004	16.430	3737885	12400	3725485
Widening of Lucknow-Kanpur National Highway No. 25 (Kms. 7.9 to 11.38)	08 B/UP/06/28/2006/FC/311 Dated 02-06-2006	0.414	770720	528120	242600
Total		19.074	8100481	1269396	6831085

Appendix -6

(Referred to in paragraph 2.1.18)

Statement showing cost of land equivalent to 10 meter strip

(Amount in ₹)

Sl. No.	Name of the District	National Highway	Total area (in hectares)	Date of approval	Circle rate per hectare	Cost of land
1.	Lucknow	28	8.45	22.11.2004	500000	4225000
2.	Barabanki	28	76.30	19.11.2004	440000	33572000
3.	Faizabad	28	31.00	22.11.2004	450000	13950000
4.	Basti	28	97.20	13.05.2005	2471053	240186352
5.	Gorakhpur	28	46.80	22.11.2004	741316	34693589
6.	Gonda	28	0.90	19.11.2004	625000	562500
7.	Kushinagar	28	81.12	22.11.2004	1235500	100223760
8.	Sitapur	25	51.40	2005-06	395360	20321504
9.	Orai	25	71.40	2006-07	200000	14280000
10.	Kanpur	25	3.70	2.3.2006	650000	2405000
11.	Meerut	58	18.69	5.6.2007	800000	14952000
12.	Meerut	58	19.05	12.7.2006	800000	15240000
13.	J.P. Nagar	24	89.00	2006	741300	8154300
14.	J.P. Nagar	24	40.30	2005	741300	29874390
15.	Unnao	25	17.00	2006	500000	8500000
			652.31			541140395

Appendix -7

(Referred to in paragraph 2.1.19)

Statement showing excess recovery of Net Present Value

(Amount in ₹)

Name of the Division	Name of the user agency	Forest area diverted (in hectare)	Category of land/ Canopy density	Rate applicable for recovery of NPV	Rate charged	Excess recovery
Bahraich	North Eastern Railways	4.29	Open Class-III	626000	920000	1261260
Najibabad	Power Grid Corporation of India Limited	20.57	Less than 0.4	750000	920000	3496900
	Ministry of Road Transport and Highways	0.06	0.1 to 0.2	750000	920000	10200
Barabanki	North Eastern Railways	11.19	Open Class-III	626000	920000	3289860
Total						8058220

Appendix -8

(Referred to in paragraph 2.1.21)

Statement showing allocation of funds without linkage to funds collected

(₹ in lakh)

Name of the Division	Compensatory Afforestation funds received	Compensatory Afforestation funds allocated			Funds allocated in per cent of funds received
		2009-10	2010-11	Total	
Agra	597.03	35.78	49.52	85.3	14.29
Aligarh	226.17	7.21	5.25	12.46	5.51
Allahabad	117.83	96.21	19.27	115.48	98.01
Awadh	356.65	101.99	--	101.99	28.60
Bahraich	37.47	--	2.94	2.94	7.85
Banda	176.66	84.09	40.38	124.47	70.46
Barabanki	349.35	102.17	--	102.17	29.25
Basti	1135.57	670.47	149.84	820.31	72.24
Bulandshahar	535.67	4.17	9.74	13.91	2.60
Chitrakoot	62.99	8.04	2.58	10.62	16.86
Etawah	75.58	30.53	21.43	51.96	68.75
Faizabad	257.75	148.55	100.23	248.78	96.52
Fatehpur	5.09	96.78	0.06	96.84	1902.55
Firozabad	29.17	28.33	20.67	49	167.98
Ghaziabad	525.22	--	33.06	33.06	6.29
Gonda	63.97	--	5.75	5.75	8.99
Gorakhpur	381.38	240.39	45.34	285.73	74.92
J.P. Nagar	246.28	--	21.62	21.62	8.78
Jhansi	718.66	--	95.28	95.28	13.26
Kaimoor Wildlife Division	179.24	--	2.45	2.45	1.37
Kanpur	65.59	--	14.08	14.08	21.47
Kushinagar, Padrauna	350.27	--	23.22	23.22	6.63
Lalitpur	683.05	--	42.65	42.65	6.24
Mathura	156.06	22.43	3.69	26.12	16.74
Meerut	462.68	--	19.3	19.30	4.17
Mirzapur	118.3	--	3.35	3.35	2.83
Muzaffarnagar	396.4	132.08	70.74	202.82	51.17
Najibabad	191.48	6.92	7.01	13.93	7.27
Obra	354.93	3.71	21.23	24.94	7.03
Orai	388.23	--	32.78	32.78	8.44
Raibareli	114.43	18.39	19.25	37.64	32.89
Renukoot	774.07	2.39	16.27	18.66	2.41
Saharanpur	1032.87	0.16	10.09	10.25	0.99
Shahjahanpur	581.27	--	5.95	5.95	1.02
Shravasti	12.45	3.2	3.2	6.40	51.41
Sitapur	498.88	147.82	172.77	320.59	64.26
Unnao	18.34	1.32	15.39	16.71	91.11

Appendix-9

(Referred to in paragraph 2.2.3)

Statement showing Department wise sanctioned cost and Executing Agency wise allocation of funds

(Amount: ₹ in crore)

Name of the Memorials	Name of the Departments ¹	Sanctioned Cost		Work to be executed by Uttar Pradesh Rajkiya Nirman Nigam Limited		Work to be executed by other agencies ²	
		Amount	Per cent	Amount	Per cent	Amount	Per cent
Samajik Parivartan Sthal	HUPD	1171.48	85.97	1171.48	100.00	-	-
	DoC	191.14	14.03	191.14	100.00	-	-
Total		1362.62	100.00	1362.62	100.00	-	-
Smarak Sthal	HUPD	531.49	71.58	531.49	100.00	-	-
	DoC	96.42	12.99	96.42	100.00	-	-
	PWD	114.54	15.43	106.04	92.58	8.50	7.42
Total		742.45	100.00	733.95	98.86	8.50	1.14
Bauddh Vihar	DoI	448.83	97.84	405.79	90.41	43.04	9.59
	DoC	9.93	2.16	9.93	100.00	-	-
Total		458.76	100.00	415.72	90.62	43.04	9.38
Eco Garden	HUPD	1075.63	100.00	1063.74	98.89	11.89	1.11
Total		1075.63	100.00	1063.74	98.89	11.89	1.11
Prerna Sthal	NOIDA	918.55	100.00	918.55	100.00	-	-
Total		918.55	100.00	918.55	100.00	-	-
GRAND TOTAL		4558.01		4494.58	98.61	63.43	1.39

(Source: Compiled from the records of Departments and EA)

¹ Housing and Urban Planning Department (HUPD), Department of Culture (DoC), Public Works Department (PWD), Department of Irrigation (DoI) and New Okhla Industrial Development Authority (NOIDA)

² PWD: ₹ 45.60 crore (Smarak Sthal : ₹ 8.50 crore; Bauddh Vihar : ₹ 25.21 crore; and Eco Garden : ₹ 11.89 crore); DoI : ₹ 3.07 crore (Bauddh Vihar); Uttar Pradesh State Bridge Corporation Limited : ₹ 14.09 crore (Bauddh Vihar); and Construction and Design Services Wing of Uttar Pradesh Jal Nigam: ₹ 0.67 crore (Bauddh Vihar)

Appendix-10

(Referred to in paragraph 2.2.9)

Statement showing receipt and sanctions of Estimates by the PFAD/EFC

(₹ in lakh)

Name of the Project	Name of Administrative Department	Sl. No.	Name of the Work	Date of receipt by PFAD	Date of Meeting/ Approval by EFC	Date of return to department	Amount Sanction by EFC		
Samajik Parivartan Sthal	Housing and Urban Planning Department (HUPD)	1	Renovation, revitalisation and additional new works	6 September 2007	10 September 2007	13 September 2007	36682.81		
		2 ³	Ist Revision	20 March 2009	17 April 2009	21 April 2009	38545.40		
		3 ⁴	IIInd Revision	10 June 2010	25 June 2010	9 July 2010	40463.32		
		4	12 Additional works	7 December 2007	29 December 2007	31 December 2007	3871.86		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	4068.97		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	4272.42		
		5	Screen wall work	3 January 2008	22 January 2008	16 January 2008	1302.74		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	1371.73		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	1400.37		
		6	Stupa Bhawan work	3 March 2008	13 March 2008	17 March 2008	20349.12		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	21387.65		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	22383.70		
		7	Gallery Bhawan work	20 March 2008	27 March 2008	29 March 2008	12172.81		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	12860.90		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	13268.53		
		8	Steps work	2 May 2008	16 May 2008	21 May 2008	884.09		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	929.22		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	965.58		
		9	4 New works	3 September 2008	19 September 2008	1 October 2008	17692.87		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	18863.98		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	19511.31		
		10	7 New works	1 January 2009	2 January 2009	7 January 2009	13603.68		
			Ist Revision	20 March 2009	17 April 2009	21 April 2009	14298.00		
			IIInd Revision	10 June 2010	25 June 2010	9 July 2010	14882.65		
			Department of Culture (DoC)	11	Art works at Parivartan Sthal	26 September 2007	1 October 2007	4 October 2007	12435.46
				12	Ist Revision	9 April 2008	25 April 2008	29 April 2008	11805.16
				13	Art works at Atrium of Main Smarak	21 July 2008	20 November 2008	20 November 2008	696.00
				14	Additional art works	7 January 2009	9 January 2009	9 January 2009	5082.30
			15	Stupa Statue art works	23 June 2009	23 June 2009	23 June 2009	1530.21	
	Smarak Sthal	HUPD	16	Main Works	26 September 2007	1 October 2007	4 October 2007	25417.16	
			17	Ist Revision	1 January 2009	2 January 2009	7 January 2009	37306.59	
			18	IIInd Revision	2 April 2009	15 May 2009	18 May 2009	39287.15	
				IIIrd Revision	3 June 2010	25 June 2010	9 July 2010	41186.25	
			19	Additional Works	1 January 2009	2 January 2009	7 January 2009	7905.78	
			20	Ist Revision	16 July 2009	22 July 2009	28 July 2009	11479.13	
			IIInd Revision	3 June 2010	25 June 2010	9 July 2010	11962.37		
			DoC	21	Ist Estimate	3 April 2008	25 April 2008	25 April 2008	3188.51
		22		Ist Revision	7 January 2009	9 January 2009	13 January 2009	5308.49	
		Public Works Department (PWD)	23	IIInd Revision	23 June 2009	23 June 2009	23 June 2009	1144.74	
24	Ist Estimate		14 January 2008	14 January 2008	18 January 2008	3527.16			
		25	Ist Revision	27 January 2009	6 February 2009	11 February 2009	11454.42		
Eco Garden	HUPD	26	Ist Estimate	15 September 2009	16 September 2009	16 September 2009	15747.09		
		27	Ist Revision	18 December 2009	18 December 2009	21 December 2009	42464.87		
		28	IIInd Revision	29 June 2010	16 July 2010	23 July 2010	83406.87		
		29	IIIrd Revision	14 January 2011	14 January 2011	19 January 2011	107562.50		
Bauddh Vihar	Department of Irrigation (DoI)	30	Ist Estimate	11 January 2008	14 January 2008	16 January 2008	8067.93		
		31	Ist Revision	27 May 2008	5 June 2008	10 June 2008	19307.26		
		32	IIInd Revision	28 November 2008	1 December 2008	2 December 2008	24708.10		
		33	IIIrd Revision	1 June 2009	15 June 2009	19 June 2009	25900.63		
		34	IV th Revision	18 January 2009	31 July 2009	4 August 2009	27118.14		
		35	Vth Revision	11 September 2009	20 October 2009	28 October 2009	36056.20		
		36	VI th Revision	9 April 2010	20 April 2010	28 April 2010	38552.70		
	37	VII th Revision	11 November 2010	24 November 2010	14 December 2010	44883.48			
		DoC	38	Cultural works	7 January 2009	9 January 2009	13 January 2009	992.54	

³ In Samajik Parivartan Stahl, first revision of all works of HUPD (17 April, 2009) were counted as single estimate as it was for release of centage.

⁴ In Samajik Parivartan Sthal, second revision of all works of HUPD, and in Smarak Sthal third revision of Main works of HUPD and second revision of additional works of HUPD (25 June 2010) were taken as single estimate as it was for releasing deduction of 5 per cent on non scheduled items.

Appendix-11

(Referred to in paragraph 2.2.11)

Statement showing excess payment to contractors due to non-observance of rates approved by the EA

Name of the Unit	Agreement		Name of the contractor	Particulars	Executed Qty.			Rate approved by EA	Excess Payment	Recovery made	Amount yet to be recovered
	No.	Date			Qty.	Unit	Rate				
WPU		2 April 2009	TPS Enterprises	P/F of Mirzapur sandstone in 75 mm flooring	290.71	cft	1700	494207	145355		145355
		15 July 2009	Lucknow Marbles	P/F of granite benches	483.68	cft	6900	3337392	822256		822256
Unit-2A		15 October 2008	Raj Kamal Marbles	P/F of Bansī Paharpur red in drain cover	580.70	cft	2545	1477882	360034		360034
		2 March 2009	Vaishno Stone Product	Supply of Mirzapur sandstone	4047.37	cft	170	688053	80947		80947
Unit - 15A		1 September 2009	S.K. Marbles	P/F of Makrana pink marble stone	362.10	cft	16500	5974650	72420		72420
		1 April 2009	Vaishno Stone Product	Supply of Mirzapur sandstone	4416.56	cft	170	750815	88331		88331
Bhagidari Bhawan		3 June 2009	S.K. Marbles	P/F of ivory fantasy granite stone in benches	1060.60	cft	7600	8060560	2545440	742420	1803020
		24 February 2008	A. Constructions	P/F of granite stone in gola galta in water body	136.03	cft	7900	1074637	312869		312869
		9 August 2009	Lucknow Marbles	P/F of ivory fantasy granite in benches	1096.27	cft	7600	8331652	2631048	767389	1863659
		3 August 2009	Lucknow Marbles	P/F of ivory fantasy granite in benches	315.35	cft	6900	2175915	536095		536095
		27 September 2009	Supreme Builders	P/F of Mirzapur sandstone in 50 mm flooring	885.60	sqm	2150	1904040	137268		137268
				P/F of Mirzapur sandstone in railing of ht. 850 mm as per Jalebi pattern	233.90	RM	15000	3508500	175425		175425
				P/F of Mirzapur sandstone in base stone of railing	1271.77	cft	1700	2162009	108100		108100
		25 September 2009	Krishna Enterprises	P/F of Mirzapur sandstone in railing of ht. 850 mm as per Jalebi pattern	187.60	RM	15000	2814000	140700		140700
				P/F of Mirzapur sandstone in base stone of railing	1059.98	cft	1700	1801966	90098		90098
		1 September 2009	New Nirman Constructions	P/F of Bansī Paharpur in cladding	660.20	sqm	2100	1386420	132040		132040
Lohia Unit-2		21 August 2009	New Nirman Constructions	P/F of Bansī Paharpur in cladding	493.89	sqm	2100	1037169	98778		98778
		11 July 2008	M.N Express	P/F of Bansī Paharpur Pink sand stone normal carving	2393.76	cft	3150	7540344	1448225		1448225
		13B/2008	Gayatri Traders	P/F of Granite stone of approved shade in elephant pedestal	3007.00	cft	7750	23304250	6765750		6765750
		15A/2008	Lucknow Marble Industries	P/F of Bansī Paharpur pink in cladding in Smarak main dome and dome crown above ht. of 25 mtrs.	2397.66	cft	4950	11868417	1918128		1918128
MKRSS Site Unit		28 November 2008	Goyal Senatry Stone	P/F of 40 mm thick granite flooring	317.00	sqm	7300	2314100	253600	65855	187745
MKRSS (EP) Unit		21 August 2008	Goel Marbo Granite	P/F of 40 mm thick granite flooring	1845.27	sqm	7300	13470471	738108		738108
		11 November 2008	Vinayak Mines and Minerals	P/F of 40 mm thick granite flooring	10.00	sqm	7300	73000	8000	4000	4000
		29 December 2008	Singh Associates	L/R for Mirzapur sandstone in cladding	413.88	cft	1290	533905	37249		37249
Electrical Unit-1				L/R for Mirzapur sandstone in kerb stone	182.25	cft	1630	297068	69255		69255
		13 May 2009	Pragati Marbles	P/F of Bansī Paharpur sandstone in columns	122.89	cft	3600	442404	129649		129649
		1 April 2010	Mohammad Khanna Enterprises	Supply of good quality earth	6665.82	cum	240	1599797	299962		299962
		22 August 2009	Mohammad Khanna Enterprises	Supply of good quality earth	20362.29	cum	240	4886950	916303		916303
		8 August 2009	Mohammad Khanna Enterprises	Supply of good quality earth	14660.46	cum	240	3518510	659721		659721
								21721154	1579664	20141490	

Appendix-12

(Referred to in paragraph 2.2.11)

Statement showing details of excess expenditure due to undue favour to contractors

Name of the Unit	Agreement		Name of the contractor	Particulars	Actual executed quantity	Rate awarded	Amount	Rate to be awarded	Excess payment
	No.	Date							
Unit-2	40 ⁵	15 October 2008	India Stone Company	L/R for Mirzapur sandstone boundary wall (Uncarved)	3179.60	1199.00	3812340.40	1050.00	473760.40
				L/R for Mirzapur sandstone boundary wall (Carved)	3278.55	1739.00	5701398.45	1300.00	1439283.45
				L/R for Mirzapur sandstone kerb stone	1721.91	1630.00	2806713.30	1250.00	654325.80
				L/R for Mirzapur sandstone flooring	593.60	2250.00	1335600.00	1750.00	296800.00
	41	15 October 2008	Chinmay Constructions	L/R for Mirzapur sandstone boundary wall (Uncarved)	1583.30	1199.00	1898376.70	1050.00	235911.70
	44	6 November 2008	J.P. Stone Industries	L/R for Mirzapur sandstone kerb stone	807.63	1630.00	1316436.90	1250.00	306899.40
				L/R for Mirzapur sandstone flooring	897.51	2250.00	2019397.50	1750.00	448755.00
				P/F of Bansī Paharpur sandstone flooring	1010.98	1950.00	1971411.00	1900.00	50549.00
	45	6 November 2008	India Stone Company	P/F of Bansī Paharpur sandstone cladding	122.72	1925.00	236228.30	1900.00	3067.90
	46	6 November 2008	India Stone Company	L/R for Mirzapur sandstone kerb stone	376.02	1630.00	612917.49	1250.00	142888.74
				L/R for Mirzapur sandstone flooring	139.65	2250.00	314201.25	1750.00	69822.50
	48	28 November 2008	J.P. Stone Industries	P/F of Bansī Paharpur sandstone flooring	373.23	1950.00	727798.50	1900.00	18661.50
				L/R for Mirzapur sandstone flooring	600.63	2250.00	1351408.50	1750.00	300313.00
				L/R for Mirzapur sandstone kerb stone	94.01	1630.00	153229.78	1250.00	35722.28
	52	30 November 2008	India Stone Company	P/F of Bansī Paharpur sandstone cladding	100.20	1925.00	192892.70	1900.00	2505.10
SPLM	3 ⁶	1 September 2009	Deveshwar Enterprises	P/F of Mirzapur sandstone railing	595.00	15000.00	8925000.00	14250.00	446250.00
				P/F of Mirzapur sandstone in base stone	3358.65	1700.00	5709705.00	1615.00	285485.25
TOTAL									5211001.02
									187249.00
									5023752.00

Less: Partially recovered amount against agreement no. 40 dated 15 October 2008 entered into with India Stone Company

Excess expenditure

⁵ In agreement no. 40 dated 15 October 2008 entered into with India Stone Company Labour rate for Mirzapur sandstone Jali was payable at ₹ 7,800 per sqm the rates for which were approved by the E/A only on 15 December 2008.

⁶ In agreement no. 2 entered into with New Nirman Construction on 01 September 2009 the rates for providing and fixing of Mirzapur sandstone railing of 850 mm height and Mirzapur sandstone base stone for railing was payable at ₹ 14,250 per RM and ₹ 1,615 per cft respectively. These rates were approved by the E/A only on 15 September 2009.

Appendix-13

(Referred to in paragraph 2.2.11)

Statement showing excess expenditure due to variation in rates of purchase of plants

Name of the Plant	Date of SO	Qty	Rate	Amount	Minimum Rates	Date on which such minimum rates paid	(Amount in ₹)	
							Excess payment	
Bottle Palm (12 ft. to 15 ft.)	10 May 2009	60	3000	180000	2200	06 April 2009 to 8 August 2009		48000
Bottle Palm (12 ft. to 15 ft.)	07 June 2009	110	3075	338250	2200	06 April 2009 to 8 August 2009		96250
Bottle Palm (12 ft. to 15 ft.)	16 June 2009	70	3935	275450	2200	06 April 2009 to 8 August 2009		121450
Bottle Palm (12 ft. to 15 ft.)	17 June 2009	130	3075	399750	2200	06 April 2009 to 8 August 2009		113750
Bottle Palm (12 ft. to 15 ft.)	01 August 2009	600	3075	1845000	2200	06 April 2009 to 8 August 2009		525000
Bottle Palm (12 ft. to 15 ft.)	04 August 2009	70	2640	184800	2200	06 April 2009 to 8 August 2009		30800
Bottle Palm (12 ft. to 15 ft.)	19 December 2009	173	2640	456720	2500	20 November 2009 to 24 June 2010		24220
Bottle Palm (12 ft. to 15 ft.)	26 December 2009	10	2550	25500	2500	20 November 2009 to 24 June 2010		500
Bottle Palm (12 ft. to 15 ft.)	06 January 2010	56	2550	142800	2500	20 November 2009 to 24 June 2010		2800
Bottle Palm (12 ft. to 15 ft.)	16 January 2010	30	2550	76500	2500	20 November 2009 to 24 June 2010		1500
Cycas Revoluta (1.5 ft. to 2 ft.)	26 April 2011	474	4850	2298900	3000	10 December 2010 to 30 April 2011		876900
Cycas Revoluta (1.5 ft. to 2 ft.)	26 April 2011	696	5140	3577440	3000	10 December 2010 to 30 April 2011		1489440
Cycas Revoluta (1.5 ft. to 2 ft.)		670	5140	3443800	3000	10 December 2010 to 30 April 2011		1433800
Cycas Revoluta (1.5 ft. to 2 ft.)		206	4850	999100	3000	10 December 2010 to 30 April 2011		381100
Cycas Revoluta (1.5 ft. to 2 ft.)		78	4850	378300	3000	10 December 2010 to 30 April 2011		144300
Date Palm (6 ft. to 8 ft.)	01 May 2011	226	9990	2257740	7000	01 January 2011 to 30 June 2011		675740
Date Palm (6 ft. to 8 ft.)		47	9990	469530	7000	01 January 2011 to 30 June 2011		140530
Total excess expenditure to be recovered								6106080
Add: Amount recovered by E/A after being pointed out by Audit								2585080
Total excess expenditure								8691160

Appendix-14

(Referred to in paragraph 2.2.12)

Statement showing details of excess VAT paid

(Amount in ₹)

Name of the Unit	Invoice date	Particulars	Quantity	Rate	Amount	VAT paid at the rate of	VAT paid	VAT to be paid at the rate of	VAT to be paid	Excess VAT paid
Unit – 2	1 June 2010	Stainless Steel flats	101.36	450	45612	13.50	6157.62	5.00	2280.60	3877.02
	1 June 2010	Stainless Steel flats	49.83	450	22423.50	13.50	3027.17	5.00	1121.18	1906.00
	27 July 2010	Stainless Steel flats	873.54	450	393093.00	13.50	53067.56	5.00	19654.65	33412.91
Lohia Unit-2	7 February 2009	Stainless Steel angles and plates	103752.16	725	75220316.00	12.50	9402539.50	4.00	3008812.64	6393726.86
Unit - 2A	20 January 2009	RCC pipe and collars			245269.00	12.50	30658.63	4.00	9810.76	20847.87
	26 October 2008	RCC pipe and collars			348693.00	12.50	43586.63	4.00	13947.72	29638.91
	26 March 2010	SS angle and flat	2623.50	300	787050.00	13.50	106251.75	5.00	39352.50	66899.25
	8 September 2009	M.S. pipe	2192.00	50	109600.00	13.50	14796.00	4.50	4932.00	9864.00
	4 November 2008	M.S. Pipe			2680203.00	12.50	335025.38	4.00	107208.12	227817.26
	8 March 2009	Stainless Steel Rod	55.50	250	13875.00	12.50	1734.38	4.00	555.00	1179.38
	8 March 2009	Stainless Steel flat	140.00	220	30800.00	12.50	3850.00	4.00	1232.00	2618.00
	8 March 2009	Stainless Steel Rod	23.00	250	5750.00	12.50	718.75	4.00	230.00	488.75
Pratapgarh Unit	17 January 2009	Pipes			2012292.00	12.5	251536.50	4.00	80491.68	171044.82
Total					81914976.50		10252949.87		3289628.85	6963321.03

Appendix-15

(Referred to in paragraph 2.2.13 and 2.2.14)

Statement showing details of consultancy agreements entered by the EA, agreed fee and payment thereon

Sl. No.	Name of the Project	Consultant Selected	Basis of selection	Date of agreement	Agreed fee	Consultant Fee paid till date (₹ in crore)	
						Architect Bureau	Design Associates
1.	Samajik Parivartan Sthal						
	a. Dr. Bhim Rao Ambedkar Smarak and Dr. Bhim Rao Ambedkar Library and Museum	Architect Bureau	Tender	9 September 2007	₹ 1.85 crore	7.93	2.13
	b. Art Works		Tender formalities not carried out	12 September 2008	₹ 0.65 crore		
	c. Samtamulak Stupa Sangrahalaya		-do-	5 October 2007	1.5 per cent of the actual cost of work		
	d. Screen Wall		-do-	27 August 2008			
	e. Smarak Site Development (12 Additional works)		-do-	15 July 2008			
f. 4 New Works/ 7 New Works / Steps work	-do-		No formal agreement	1.5 per cent of the actual cost of work ⁷			
2.	Smarak Sthal						
	a. Works financed by HUPD	Architect Bureau	-do-	28 November 2007	1.5 per cent of project cost	4.67	1.27
	b. Works financed by PWD	Design Associates	-do-	4 July 2008		--	1.63
c. Works financed by DoC	Design Associates	-do-	21 July 2008	--		1.06	
3.	Eco Garden	Design Associates	-do-	17 September 2009	1.5 per cent of project cost	--	10.83
4.	Bauddh Vihar	Architect Bureau	-do-	24 April 2008	1.5 per cent of project cost	2.73	1.61
5.	Prerna Sthal						
	a. Boundary wall	Design Associates	-do-	4 June 2008	0.5 per cent of project cost	--	8.23
	b. Central Park Plaza		-do-	12 November 2008	1.5 per cent of project cost		
	c. External and internal electrification		-do-	26 November 2008			
	d. Elephant Gallery –II		-do-	2 January .2009			
	e. Column Plaza		-do-	2 January 2009			
	f. Ambedkar Statue		-do-	20 January 2009			
	g. Fountain, Ashokan Columns, Pathway and public amenity building		-do-	31 May 2001			
h. New Elephant Gallery, HDPE pipeline, Elephant Gallery – I, Mirzapur sandstone footpath, External development works, Entrance gate	-do-		No formal agreement	1.5 per cent of project cost ⁸			
Total						15.33	26.76

⁷ No formal agreements to provide consultancy services for these works were executed with the Consultants; however, payments were made at the rate of 1.5 per cent of the actual cost of work.

⁸ No formal agreements to provide consultancy services for these works were executed with the Consultants; however, payments were made at the rate of 1.5 per cent of the project cost.

Appendix-16

(Referred to in paragraph 2.2.14)

Statement showing excess payment to consultants on repetitive works

(₹ in lakh)

Name of the memorial/work	Particulars	Total Cost of works	Cost of Repetitive works	Architect fee to be paid	Architect fee paid	Excess payment
Samajik Parivartan Sthal						
Screen Wall	Screen wall	1258.32	1232.95	3.46	18.87	15.41
04 New Works	Ashokan Columns	272.80	255.75	0.90	4.09	3.19
	Bronze capital on pillars	113.60	106.50	0.37	1.70	1.33
	Electrical and plumbing work in fountains	105.47	98.88	0.35	1.58	1.23
12 Additional Works	Granite columns	191.01	167.13	0.78	2.87	2.09
	Watch tower	40.00	30.00	0.23	0.60	0.37
TOTAL		1981.20	1891.21	6.09	29.71	23.62
Smarak Sthal						
Additional works financed by Housing and Urban Planning Department	Additional works	9019.47	597.83	127.82	135.29	7.47
Works financed by the Public Works	Crash Barrier	2396.21	2347.39	6.60	35.94	29.34
	Outside footpath along crash barrier	592.36	589.67	1.51	8.89	7.38
	Outside footpath along boundry (1557.31 lakh)	1557.31	1535.63	4.16	23.36	19.20
	VIP road hermica railing	156.83	153.98	0.43	2.35	1.92
	Stone paving inside crash barrier	310.66	295.87	0.96	4.66	3.70
	Toilet block	115.30	57.65	1.01	1.73	0.72
Works financed by Department of Culture	Cost of Granite column (Ashokan Column)	337.20	236.04	2.11	5.06	2.95
	Cost of Fountain	1464.59	1084.07	8.42	21.97	13.55
	Cost of Electrical work in Fountain.	107.99	80.99	0.61	1.62	1.01
	Cost of Elephant Pedestal.	1009.45	975.80	2.94	15.14	12.20
	Fountain 4 nos.	803.12	602.34	4.52	12.05	7.53
	Elephant capital bronze 10 nos.	69.60	48.72	0.44	1.04	0.60
	Mirzapur stone Elephant 30 nos. of 15 ft. height	1740.00	1682.00	5.08	26.10	21.02
	Mirzapur stone Elephant 2 nos. of 7 ft. height	30.00	15.00	0.26	0.45	0.19
	Bronze deepmala 2 nos. of 7 ft. height	22.00	11.00	0.19	0.33	0.14
TOTAL		19732.09	10313.98	167.06	295.98	128.92
Prerna Sthal						
New Elephant Gallery	Bansi paharpur elephant features	770.00	731.50	2.41	11.55	9.14
	Granite stone work in pedestals	228.33	216.91	0.71	3.42	2.71
Ashokan Columns	Granite stone free standing columns	397.31	382.03	1.18	5.96	4.78
	Granite stone base	71.99	69.22	0.21	1.08	0.87
	Bronze capitals	213.16	204.96	0.64	3.20	2.56
Ambedkar Statue	Granite stone free standing columns	61.13	45.85	0.34	0.92	0.58
	Granite stone base	11.07	8.30	0.06	0.17	0.11
	Bronze capitals	30.00	22.50	0.17	0.45	0.28
TOTAL		1782.99	1681.27	5.72	26.75	21.03
GRAND TOTAL		23496.28	13886.46	178.87	352.44	173.57

Appendix-17

(Referred to in paragraph 2.2.19)

Statement showing dismantling of structures and expenditure incurred thereon

(₹ in crore)

Sl. No	Particulars	Samajik Parivartan Sthal	Smarak Sthal	Bauddh Vihar	Eco Garden	Total
1	Structure dismantled	Library building and plaza, colonnade, open area theatre, obelisk, administrative building, external site development, estate museum building, stadium	Office building, manch, gates, pedestals etc.	Parikalp Nagar, Lucknow	Adarsh Karagar, District Jail and Nari Bandi Niketan, Lucknow	
2	Cost of structure dismantled (₹ in crore)	55.86 ⁹	Not available on records	Not available on records	38.72	94.58
3	Value of scrap recovered (₹ in crore)	Not available	Not available	Not available	0.61	0.61
4	Period of dismantling executed	Not available	Not available	21 to 26 November 2008	28 August to 30 November 2009	
5	Date of Government order for dismantling prior to Administrative approval	No separate order.	No separate order.	21 November 2008 ¹⁰	28 August 2009 ¹¹	
6	Date of Administrative approval	22 April 2008	24 June 2009	Yet to be received	Yet to be received.	
7	Date of Financial sanction	16 May 2008 and 17 September 2008	12 February 2010	Not sanctioned	Not sanctioned	
8	Amount of PE/DE sanctioned with date (₹ in crore)	3.84 (27 March 2008)	0.78 (15 May 2009)	Not sanctioned (28 April 2010)	PE of ₹ 12.49 crore sent but not sanctioned	
9	Date of TS	2 December 2009 and 14 March 2012.	31 July 2009	Not obtained	Not obtained	
10	Actual expenditure incurred on dismantling (₹ in crore)	3.17	0.39	1.08	5.68	10.32

⁹ Library Building, Plaza, colonnade, open air theatre and obelisk – ₹17.19 crore; Administrative building and external site development – ₹ 8.20 crore; Estate Museum and additional works – ₹ 17.24 crore; Electrification works – ₹ 13.24 crore

¹⁰ Office order No. 3258 dated 21 November 2008 read with letter no. 3259/08-सत्ताईस 9144- भवन 08/टी० सी० of even date.

¹¹ 1625/22-4-09 48(70)/94टी० सी०5-dated 28 August 2009

Appendix-18

(Referred to in paragraph 2.2.21)

Statement showing deficiencies noticed in analysis of rates done by the EA

Particulars	Rates taken in analysis of rates	Rates to be taken	Basis for rates to be taken
Deficiencies which resulted in inflated analysed rates: CPWD norms are available for wastage in sandstone and marble works. However, the EA considered much higher wastage percentage	50 per cent for Mirzapur sandstone work, 35 per cent for Bansi Paharpur sandstone work and 40.33 per cent for Makrana marble work.	Sandstone work (except flooring and cladding) – 33.33 per cent; Sandstone flooring – 10.00 per cent, Sandstone cladding – 25 per cent plus 20 per cent for broken edge, Marble work (except flooring) – 20 per cent and Marble flooring – 15 per cent	CPWD analysis of rates.
Cost of establishment at Mirzapur, included in analysis of rates for Mirzapur sandstone works, for sorting of material from quarry and making of blocks as per required size was not to be included as this was in the scope of work of stone suppliers who were required to load the truck with required size of stone.	₹ 20	Nil	Quality of stone was to be ensured by the Directorate of Mining as decided by the EA in meeting dated 18 July 2007.
Royalty rate were more than that prescribed by the Government of Rajasthan <ul style="list-style-type: none"> • Makrana marble • Bansi Paharpur sandstone 	₹ 500 per MT ₹ 140 per MT	₹ 400 per MT ₹ 95 per MT	Notification dated 6 September 2007 issued by the Government of Rajasthan.
Basic rate of 40 mm thick ivory fantasy granite slabs was higher	₹ 345 per sq.ft	₹ 117.10 per sq.ft.	Excise duty invoice of a Supplier.
Cost of thermocol which was not required/used in Mirzapur sandstone and Bansi Paharpur sandstone works.	Ranging from ₹ 25 to ₹ 50	Nil	Subsequent analysis of EA.
Calculation error in Jointing material in Makrana pink first quality marble in cladding with stainless steel clamps	₹ 400 per cft	₹ 150 per cft	Calculations of EA.
Conversion factor for calculation of freight of sandstone, marble and granite was taken at higher rates than prescribed which increased the freight charges. <ul style="list-style-type: none"> • Sandstone • Marble • Granite 	0.12/0.10 MT per cft 0.10 MT per cft 0.15/0.20 MT per cft	0.068 MT per cft 0.077 MT per cft 0.085 MT per cft	Notification dated 06 September 2007 issued by the Government of Rajasthan.
The freight charges are charged on the basis of actual weight or volumetric weight ¹² whichever is higher. As stone is a high density item its actual weight shall always be greater than its volumetric weight and hence freight shall be payable on the actual weight. The EA, however, doubled the freight charges applicable for actual weight of the stone on the plea that being packaged material the volumetric weight shall be twice the actual weight. This resulted in excess consideration of freight charges in the rates analysis.	Double the freight charge for actual weight	Normal rate of freight charges	Concept of volumetric weight and actual weight of stone.
Local cartage, charges for loading and unloading to carving/key making workshop were included in the rate analysis for Mirzapur sandstone flooring and cladding even though these were not in the scope of work.	₹ 20	Nil	Work not in scope.
Different rates for local cartage (in Bayana, Rajasthan) were considered for sandstone (₹ 100 per cft for Bansi Paharpur sandstone work and ₹ 20 per cft for Mirzapur sandstone work).	₹ 100 per cft	₹ 20 per cft	Different rates allowed for local cartage
Freight from Bayana to Lucknow in case of Bansi Paharpur sandstone work was taken as ₹ 700 per MT whereas in case of Mirzapur sandstone works it was taken as ₹ 650 per MT.	₹ 700 per MT	₹ 650 per MT	Different rates allowed for freight
Service tax was included despite the fact no service tax was payable as the works were monuments.	At the rate of 12.36 percent on services	Not applicable	Finance Act, 1994 as amended from time to time.
Central Sales Tax (CST) in Bansi Paharpur sandstone, Makrana marble and granite works was reduced to two per cent w.e.f. 1 June 2008.	Three per cent	Two per cent	Notification no. 1/2008-CST-F.No. 28/11/2007-ST dated 30 May 2008.
Clerical errors in totalling in analysis of rate of some items of granite stone such as kerb stone, steps, boundary wall and curved water body	₹ 1227, excluding its cascading effect on other elements of cost	Actual total	Calculations of EA.

¹² The volumetric weight of a shipment is a calculation that reflects the density of a package. A less dense item generally occupies more volume of space, in comparison to its actual weight. The volumetric weight is calculated and compared with the actual weight of the shipment to ascertain which is greater; the higher weight is used to calculate the shipment cost.

Particulars	Rates taken in analysis of rates	Rates to be taken	Basis for rates to be taken
Deficiencies which resulted in deflated analysed rates: Contractors profit was charged at the rate of eight <i>per cent</i> on total cost including UP VAT whereas it should have been charged at the rate of 10 <i>per cent</i> on material and labour cost excluding VAT and VAT should have been charged thereafter.	eight <i>per cent</i> on total cost including UP VAT	10 <i>per cent</i> on material and labour cost excluding VAT and VAT should have been charged thereafter.	UPPWD norms and UP VAT Act.
Water/electricity charges at the rate of one <i>per cent</i> were not included	Nil	One <i>per cent</i>	CPWD analysis of rates.
Interest on the amount of security to be deducted from the bills of the contractors which was to be released after completion of the defect liability period was not included.	Nil	Normal rate of interest prevailing for similar period as that of defect liability.	Terms and conditions of payment to contractors.
Cost for clearing of malwa has not been included in our analysis as it has been assumed that the same could have been compensated from sale of stone dust/stone pieces recovered.	--	(compensatory in nature)	--

Appendix-19

(Referred to in paragraph 2.2.21)

Statement showing rates approved by the EA vis-à-vis rates analysed by audit for various items of stone works

Sl. No.	Particulars	Date of approval	Rates approved by EA (in ₹)	Unit	Rates as analysed by audit (in ₹)	Variation in per cent
1.	Labour rate for Mirzapur sandstone boundary wall (Carved)	15-Dec-08	1300	cft	1030	20.77
2.	Labour rate for Mirzapur sandstone boundary wall (Uncarved)	15-Dec-08	1050	cft	740	29.52
3.	Labour rate for Mirzapur sandstone kerb stone	15-Dec-08	1250	cft	890	28.80
4.	Labour rate for Mirzapur sandstone 50 mm flooring	15-Dec-08	1750	sqm	1020	41.71
5.	Labour rate for Mirzapur sandstone cladding on retaining wall	15-Dec-08	1200	cft	920	23.33
6.	Labour rate for Mirzapur sandstone boundary wall (Sharda canal)	9-Jul-08	2190	cft	1480	32.42
7.	Supply and fixing of Mirzapur sandstone Boundary wall (Uncarved)	15-Sep-09	1350	cft	890	34.07
8.	Supply and fixing of Boundary wall (Carved)	10-Dec-09	1515	cft	1180	22.11
9.	Supply and fixing of Mirzapur sandstone in kerb stone	10-Dec-09	1200	cft	1040	13.33
10.	Supply and Fixing of Mirzapur sand stone 50 mm flooring	15-Sep-09	1995	sqm	1400	29.82
11.	Supply and Fixing of Mirzapur sandstone offset pattern cladding on retaining wall	17-Mar-09	2450	cft	1150	53.06
12.	Supply and fixing of Bansi Paharpur sandstone in domes	9-Jul-08	2700	cft	2110	21.85
13.	Supply and fixing of Bansi Paharpur sandstone in courtyard	8-Nov-07	2850	cft	2140	24.91
14.	Supply and fixing of Bansi Paharpur sandstone in ceiling and beams	9-Jul-08	1900	cft	1400	26.32
15.	Supply and fixing of Bansi Paharpur sandstone in thicker stones in cladding in form of columns with carving	15-Dec-08	3890	cft	3520	9.51
16.	Supply and fixing of Makrana Pink first quality marble in cladding duly carved	15-Dec-08	14950	cft	12550	16.05
17.	Supply and fixing of Makrana Pink first quality marble in normal flooring	15-Dec-08	13500	cft	10920	19.11
18.	Supply and fixing of Makrana Pink first quality marble in intricate pattern flooring	1-Aug-09	16300	cft	11950	26.69
19.	Supply and fixing of Ivory Fantasy granite in 40 mm circular flooring	12-Aug-10	5450	cft	3030	44.40
20.	Supply and fixing of Multi red granite in 40 mm flooring	12-Aug-10	5300	sqm	3030	42.83
21.	Supply and fixing of granite in steps and kerb stone	15-Dec-08	5150	cft	2240	56.50
22.	Supply and fixing of granite stone in boundary wall	15-Dec-08	5050	cft	2330	53.86
23.	Supply and fixing of granite stone in curved water body of fountain	15-Dec-08	7600	cft	4270	43.82

Appendix-20

(Referred to in paragraph 2.2.21)

Statement showing excess expenditure incurred due to finalisation of higher rates

Sl. No.	Particulars	Projects at Lucknow				Prerna Sthal at Noida				Total excess expenditure		
		Rate awarded by EA	Unit	Rates as derived by audit after removal of deficiencies in analysis of EA	Total quantity executed at Lucknow	Excess expenditure due to award of works at higher rates	Rate awarded by EA	Unit	Rates as derived by audit after removal of deficiencies in analysis of EA		Total quantity executed at NOIDA	Excess expenditure due to award of works at higher rates
1	2	3	4	5	6	7	8	9	10	11	4	13
1	Labour rate for Mirzapur sandstone boundary wall (Carved)	1890	cft	1030	246921.44	212352438.40	1300	cft	930	206838.40	76530208.00	288882646.40
		1739	cft	1030	63413.76	44960355.84						44960355.84
		1300	cft	1030	57260.70	15460389.00						15460389.00
2	Labour rate for Mirzapur sandstone boundary wall (Uncarved)	1199	cft	740	29101.46	13357570.14						13357570.14
		1050	cft	740	11118.59	3446762.90	1050	cft	640	1353.98	555131.80	4001894.70
3	Labour rate for Mirzapur sandstone kerb stone	1750	cft	890	84889.05	73004583.00						73004583.00
		1630	cft	890	48266.83	35717454.20						35717454.20
		1250	cft	890	28833.02	10379887.20						10379887.20
4	Labour rate for Mirzapur sandstone 50 mm flooring	2400	sqm	1020	40486.01	55870693.80						55870693.80
		2250	sqm	1020	34872.11	42892695.30						42892695.30
		1750	sqm	1020	37331.62	27252082.60						27252082.60
5	Labour rate for Mirzapur sandstone cladding on retaining wall	1400	cft	920	25064.50	12030960.00						12030960.00
		1290	cft	920	29051.41	10749021.70						10749021.70
		1200	cft	920	11437.34	3202455.20						3202455.20
6	Labour rate for Mirzapur sandstone Boundary wall (Sharda Canal)	2190	cft	1480	83660.87	59399217.70						59399217.70
7	Supply and fixing of Mirzapur sandstone Boundary wall (Uncarved)	1350	cft	890	1340.26	616519.60	1200	cft	790	1738.76	712891.60	1329411.20
8	Supply and fixing of Mirzapur sandstone Boundary wall (Carved)	1600	cft	1180	2226.68	935205.60	1450	cft	1080	5667.70	2097049.00	3032254.60
		1515	cft	1180	258684.80	86659408.00						86659408.00
9	Supply and fixing of Mirzapur sandstone kerb stone	1700	cft	1040	105021.92	69314467.20	1700	cft	940	5028.61	3821743.60	73136210.80
		1635	cft	1040			1600	cft	940	17114.77	11295748.20	11295748.20
		1200	cft	1040	6740.29	1078446.40	1250	cft	940	4135.38	1281967.80	2360414.20

1	2	3	4	5	6	7	8	9	10	11	4	13
10	Supply and fixing of Mirzapur sandstone 50 mm flooring	2100	sqm	1400	122530.61	85771427.00	2000	sqm	1400	9116.74	5470044.00	91241471.00
		1995	sqm	1400	570.68	339554.60	1790	sqm	1400	1383.29	539483.10	879037.70
11	Supply and fixing of Mirzapur sandstone offset pattern cladding on retaining wall	2450	cft	1150	8073.20	10495160.00	1950	cft	1050	1729.38	172938.00	172938.00
12	Supply and fixing of Banshi Paharpur sandstone in domes	2750	cft	2110	4057.68	2596915.20				864.86	778374.00	11273534.00
		2700	cft	2110	14766.68	8712341.20				10043.70	4017480.00	4017480.00
13	Supply and fixing of Banshi Paharpur sandstone in courtyard	2850	cft	2140	6504.41	4618131.10						4618131.10
14	Supply and fixing of Banshi Paharpur sandstone in ceiling and beams of corridor, chhatra	2050	cft	1400	18602.87	12091865.50						12091865.50
		1900	cft	1400	22976.62	11488310.00						11488310.00
15	Supply and fixing of Banshi Paharpur sandstone in thicker stone in cladding in form of columns with carving	4150	cft	3520	81008.11	51035109.30						51035109.30
		3890	cft	3520	9312.04	3445454.80						3445454.80
16	Supply and fixing of Makrana Pink first quality marble in cladding duly carved	16500	cft	12550	15195.55	60022422.50						60022422.50
		16300	cft	12550	33812.62	126797328.75						126797328.75
		14950	cft	12550	366.82	880368.00						880368.00
17	Supply and fixing of Makrana Pink marble 50 mm thick in flooring	14950	cft	10920	1198.37	4829431.10						4829431.10
		13500	cft	10920	942.47	2431572.60						2431572.60
18	Supply and fixing of Makrana Pink marble in flooring in intricate pattern	16500	cft	11950	522.10	2375555.00						2375555.00
		16300	cft	11950	4893.68	21287508.00						21287508.00
19	Supply and fixing of granite stone in boundary wall	5490	cft	2330	5422.62	17135479.20						17135479.20
		5600	cft	2330	2129.77	6964347.90						6964347.90
		5050	cft	2330	1487.38	4045673.60						4045673.60
20	Supply and fixing of granite in 40 mm flooring	7600	sqm	3030	83258.40	380490888.00						380490888.00
		6900	sqm	3030	24571.66	95092324.20						95092324.20
		6500	sqm	3030	17853.94	61953171.80						61953171.80
		5900	sqm	3030	3873.74	11117633.80						11117633.80
		5850	sqm	3030	245066.30	691086966.00	5850	sqm	3030	90760.97	255945935.40	947032901.40
		5450	sqm	3030	8661.64	20961168.80						20961168.80

1	2	3	4	5	6	7	8	9	10	11	4	13	
21	Supply and fixing of granite in 40 mm flooring (multi red)	5400	sqm	3030	46549.82	110323073.40						110323073.40	
		5300	sqm	3030	2426.03	5507088.10							5507088.10
22	Supply and fixing of granite in steps and kerb stone	5600	cft	2240	44752.75	150369240.00						150369240.00	
		5500	cft	2240	33535.04	109324230.40							109324230.40
		5150	cft	2240	131791.13	383512188.30	5150	cft	2240	88339.47	257067857.70	640580046.00	
23	Supply and fixing of granite stone in curved water body of fountain	7900	cft	4270	12498.94	45371152.20						45371152.20	
		7750	cft	4270	8424.92	29318707.68							29318707.68
		7600	cft	4270	9745.40	32452182.00	7600	cft	4270	4741.46	15789061.80	48241243.80	
												3979000497.81	

Appendix-21

(Referred to in paragraph 2.2.22)

Statement showing excess expenditure due to non-differentiation in the rates of different features

Item of Work	Different features in composite items	Composite rates		Differentiated rates		Quantity executed at composite rates	Excess expenditure (₹ in crore)
		Initial rates (Date)	Revised rates (Date)	Initial rates (Date)	Revised rates (Date)		
Granite Columns (cft)	Column shaft made of Galaxy white granite stone	7730 (8 November 2007)	7650 (9 July 2008)	7100 (15 December 2008)	-	-	-
	Base made of Coffee brown granite stone			5150 (15 December 2008)	-	2201.80	0.47
Mirzapur sandstone boundary wall, Lucknow (cft)	Carved Portion	1890 (8 November 2007)	-	1739 (9 July 2008)	1300 (15 December 2008)	-	-
	Uncarved Portion			1199 (9 July 2008)	1050 (15 December 2008)	171785.04	14.43
Mirzapur sandstone boundary wall, Noida (cft)	Carved Portion	1300 (February 2008)	-	1300 (March 2011)	-	-	-
	Uncarved Portion			1050 (March 2011)	-	183804.40	3.40
Bansi Paharpur sandstone work (cft)	Pink sand stone	Rate of red sand stone work same as pink stone work (8 November 2007)	-	-	-	-	-
	Red sand stone			2 per cent below the rate of pink sand stone work (15 December 2008)	-	21732.13	0.11
Total						18.41	

Appendix-22

(Referred to in paragraph 2.2.31)

Statement showing extra expenditure incurred due payment to BPRIP at rates higher than approved by the EA

Particulars	Qty as per tender	Qty	Unit	Rate	Amount	Date of approval	Rate approved by EA	Amount	(Amount in ₹)	
									(2)	(3)
Earth work in excavation in foundation by mechanical means including disposal of excavated earth upto 50 m and lift upto 1.5 m and disposal of earth	38000	310170	Cum	100	31017000	1 August 2009	49	15198330		15818670
Supply and filling in plinth with fine sand under floors including watering, ramming, consolidation and dressing complete	35000	129576	Cum	710	91998960	1 August 2009	658	85261008		6737952
Filling of earth suitable for filling including cost of earth in shape as per profile compacted in layers and consolidated each layer of 20 cm thickness at 95 per cent proctor density	808500	1009067	Cum	190	191722730	1 August 2009	187.9	189603689.3		2119041
P/L of RMC grade M-20	13600	7061	Cum	6000	42366000	18 August 2009	5250	37070250		5295750
P/F of Bansi Paharpur pink/red in 50 mm flooring	175000	26581	Sqm	2100	58820100	15 September 2009	2042	54278402		1541698
P/F of Bansi Paharpur pink/red in solid kerb stone	3300	631	Cum	64000	40384000	15 September 2009	63734.55	40216501.05		167499
P/L of RMC grade M-25	45500	44418	Cum	6200	275391600	3 September 2009	5500	244299000		31092600
P/L of RMC grade M-35	850	1750	Cum	6400	11200000	18 August 2009	5850	10237500		962500
Reinforcement for RCC work including straightening, cutting, bending, placing in position and binding of TMT bars	3950	833	MT	40000	33320000	23 January-2010/1 August 2009	38756.5	32284164.5		1035835
P/F of Bansi Paharpur pink jail	1100	1051	Cum	120000	126120000	2 February 2010	103662	108949167		17170833
WMM as per UPPWD specifications	510	8433	Cum	2500	21082500	10 February 2009	2200	18552600		2529900
SS work of 316 grade in pipes and plates	31500	82322	kg	450	37044900	1 March 2009	366	30129852		6915048
P/F of solakunda granite in 19 mm flooring	69650	50561	Sqm	3735	188845335	1 September 2009	3600	182019600		6825735
P/F of Ivory fantasia/solakunda granite in 40 mm flooring	7300	118646	Sqm	6000	711876000	16 February 2009	5850	694079100		17796900
P/F of Bansi Paharpur pink/red in 50 mm thick dry cladding	28000	9074	Sqm	2800	25407200	15 September 2009	1900	17240600		8166600
P/F of Bansi Paharpur pink/red in domes/chhattri/elephant features/chaitya type	650	1017	Cum	120000	122040000	15 September 2009	117405.75	119401647.8		2638352
P/F of toughened glass 12 mm	500	136	Sqm	7500	1020000	25 August 2009	4250.2	578027.2		441973
S/F of Mirzapur sandstone in 50 mm flooring	10400	1283	Sqm	2000	2566000	15 September 2009	1995	2559585		6415
S/F of SS staircase and gates duly fabricated of 304 grade	1400	259537	kg	510	132363870	10 August 2009	410	106410170		25953700
S/F of Mirzapur sandstone in 75/100 mm thick cladding	100	26	Cum	60000	1560000	17 March 2009	86509.5	2249247		
Grassing		468800	Sqm	200	93760000		135	63288000		30472000
					2988039895					183689001

Appendix-23

(Referred to in paragraph 2.2.31)

Statement showing excess expenditure due to non-execution of work at lower rates

Sl. No	Name of the Item	Qty. executed by other contractors at EA rates	EA approved rates at which payment made (₹ per cum/Kg)	Rates tendered by BPRIP (₹ per cum/Kg)	Excess expenditure (₹ in crore)
1.	a. Providing and fixing Granite free standing columns shaft (cum) b. Providing and fixing Granite free standing columns base (cum)	85.65 21.32	243639 181847	172000 200000	0.57
2.	Providing and fixing Bronze gate (Kg)	76790	1089.60	900	1.46
3.	Providing and laying of RMC Grade M-10 (cum)	11431.43	4750	4400	0.40
4.	Providing and fixing of Bansi Paharpur sandstone in columns, mouldings and cornices (cum)	159.96	82166	80000	0.03
Total					2.46

Appendix-24

(Referred to in paragraph 2.2.33)

Statement showing variations in the prices of a few plants

Sl. No.	Name of the plant/tree	No. of plants purchased	Minimum Rates			Maximum rates			Range in per cent	Rates of Forest Department	Per cent Hike of minimum rates over the rates of Forest department
			Rates	Height	Period	Rates	Height	Period			
1.	Bottle Palm	6619	₹450	10 ft.	February 2008	₹ 3935	12 ft. to 15 ft.	September 2008 to June 2009	774	--	-
2.	Peepal	589	₹175	8 ft. – 10 ft.	June 2009	₹ 1200	8 ft. – 10 ft.	February to July 2011	586	₹ 14	1150
3.	Imli	916	₹ 200	4 ft. – 6 ft.	April to September 2010	₹ 600	--	February 2011	200	₹ 14	1329
4.	Thuja (Morpankhi)	3229	₹ 270	3 ft. to 4 ft.	August 2009	₹ 1850	-	-	585	--	-
5.	Maulsri	690	₹ 180	8 ft. to 10 ft.	November 2010	₹ 500	8 ft. to 10 ft.	February 2011	178	₹ 28	543

Appendix-25

(Referred to in paragraph 2.2.40)

Statement showing details of the committees formed for supervision and monitoring

Name of Department	Committee formed for supervision & monitoring	Brief scope of work of the committee	Deficiencies noticed in audit
HUPD	Committee formed (18 May 2007) under Chairmanship of Principal Secretary, Housing and Urban Planning	Supervision and review of the projects	<p>We noticed that this Committee did not work at all.</p> <p>HUPD stated (December 2013) that Committee regularly held weekly review meetings at the site; minutes were not prepared, but instructions were issued at the site to the concerned.</p> <p>The reply is not acceptable in the absence of written records of instructions issued, as there can be no oral instructions regarding matters with huge financial impact. There are also no records of compliance of the 'instructions' stated as having been issued.</p>
	Committee formed (21 January 2010) under Chairmanship of Vice-Chairman, LDA	Ensuring quality of higher specification, execution of works as per sanctioned items and quality of construction work.	We noticed that, in case of Eco Garden, the Committee confined itself to examination of only test reports of materials submitted by EA. It never monitored the work of Samajik Parivartan Sthal (except outside development works done by LDA) and Smarak Sthal.
DoC	Work Monitoring and Verification Committee (WMVC) formed (10 September 2007) under Chairmanship of Nideshak, Anveshnaalay and Gunvatta Niyantaran Prakoshth.	Selection of artefacts, nature of statues, construction material and to ensure quality of Art works	We noticed that this Committee had been functional but performed only certain quality checks. The committee in its minutes recorded that it had been giving instructions to the EA regarding site inspection; quality of stones; quality of works and for price fixation but EA had not complied with and done the work on their own. This clearly shows that there was no effective monitoring and supervision, the non compliance of EA was never highlighted in order to make EA comply despite there being a major financial impact.
	Price Determination Committee (PDC) formed (6 November 2007) under Chairmanship of Nideshak, Anveshnaalay and Gunvatta Niyantaran Prakoshth.	For price fixation of artefacts etc.	<p>The PDC was not involved in the price fixation. It recorded (12 July 2011) that it was not responsible for finalization of rates as it was done by the EA itself.</p> <p>This clearly shows that the PDC abdicated its responsibility.</p>
DoI	Higher Authorities of the Department	Terms of reference not specified	<p>No committee was formed. The DoI stated (November 2013) that though committee was not formed, higher authorities had monitored the works.</p> <p>Reply is not convincing as records of supervision and monitoring done by higher authorities were not made available to Audit except three inspection notes.</p>

Appendix-26

(Referred to in paragraph 3.1)

Statement showing short recovery of transit fee during the period 2005-06 to 2007-08

Sl. No.	Name of the District	Quantity in tones											Transit fee (₹ in lakh)		
		Sand	Morrum	Stone grit (Sand stone)	Stone Ballast (sand stone)	Boulder/ slab (sand stone)	Granite (dimensional stone)	Coal	Total	To be recovered at the rate of ₹ 38 per ton (Col. 10 x ₹ 38)	Actually recovered	Short recovery (Col. 11-Col. 12)			
1	2	3	4	5	6	7	8	9	10	11	12	13			
1	Banda	12483663	--	--	--	--	--	--	12483663	4743.79	--	4743.79			
2	Chandauli	243409	--	--	--	--	--	--	243409	92.50	--	92.50			
3	Muzaffar Nagar	203000	--	--	--	--	--	--	203000	77.14	50.53	26.61			
4	Sonebhadra	11507200	--	--	31292750	--	--	12129445	54929395	20873.16	29.01	20844.15			
5	Balrampur	5673134	--	2261986	--	--	--	--	7935120	3015.34	--	3015.34			
6	Kushi Nagar	--	--	--	--	--	--	--	--	--	--	--			
7	Basti	--	--	--	--	--	--	--	--	--	--	--			
8	Saharanpur	14554976	--	--	--	--	--	--	14554976	5530.88	776.31	4754.57			
9	Allahabad	3733222	--	22964216	1537000	--	--	--	28234438	10729.09	--	10729.09			
10	Barabanki	1073100	--	--	--	--	--	--	1073100	407.77	--	407.77			
11	Faizabad	350600	--	--	--	--	--	--	350600	133.23	--	133.23			
12	Gorakhpur	312066	--	--	--	--	--	--	312066	118.59	--	118.59			
13	Hameerpur	30736900	--	--	--	--	--	--	30736900	11680.02	3246.35	8433.67			
14	Jalaun	6166890	--	--	--	--	--	--	6166890	2343.41	696.97	1646.44			
15	Kaushambi	6961800	--	--	--	--	--	--	6961800	2645.49	0.11	2645.38			
16	Lakhimpur	42300	--	--	--	--	--	--	42300	16.07	2.29	13.78			
17	Lalitpur	88994	22372	2483924	--	2129850	519247	--	5244388	1992.87	110.73	1882.14			
18	Lucknow	341030	--	--	--	--	--	--	341030	129.59	--	129.59			
19	Mahoba	--	--	18676944	--	--	--	--	18676944	7097.23	2871.36	4225.87			
20	Mathura	155400	--	--	--	--	--	--	155400	59.05	--	59.05			
21	Meerut	198034	--	--	--	--	--	--	198034	75.25	--	75.25			
	Total	94825718	22372	46387070	32829750	2129850	519247	12129445	188843453	71760.47	7783.66	63976.81			

Appendix-27
(Referred to in paragraph 3.3)
Statement showing short levy of royalty on eucalyptus trees

Sl. No.	Name of the Division	Year	Diameter of the trees (in cm)	No. of trees felled by UPFC	Volume of tree			Difference in volume (in cum) (7-8)	Prevailing rate of royalty (₹/cum) (10)	Short levy of royalty (in ₹) (9 x 10)
					As per norms prescribed in December 2008		Actual volume taken by the Department (in cum) (8)			
					Applicable factor for calculating volume (6)	Volume (in cum) (5 x 6) (7)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	DCF, Shivalik, Saharanpur	2004-05	45-50	145	1.2299	178.336	140.215	38.121	827	31526
				145		178.336	140.215	38.121		31526
		2005-06	45-50	10	1.2299	12.299	9.670	2.629	868	2282
				10		12.299	9.670	2.629		2282
		2007-08	45-50	458	1.2299	563.294	442.886	120.408	1161	139794
			50-55	937	1.5242	1428.175	906.079	522.096	1161	606153
				1395		1991.469	1348.965	642.504		745947
	2008-09	45-50	116	1.2299	142.668	112.172	30.496	1326	40438	
			116		142.668	112.172	30.496		40438	
	Sub Total			1666		2324.772	1611.022	713.750		820193
2	DFO, Ambedkar Nagar	2005-06	45-50	25	1.2299	30.748	23.530	7.218	838	6048
			50-55	12	1.5242	18.290	11.604	6.686	838	5603
			55-60	7	1.8502	12.951	6.769	6.182	838	5181
			60-65	3	2.2076	6.623	2.900	3.723	838	3120
			65-70	1	2.5966	2.597	0.967	1.630	838	1366
				48		71.209	45.771	25.438		21318
		2006-07	45-50	68	1.2299	83.633	65.756	17.877	930	16626
			50-55	27	1.5242	41.153	26.109	15.044	930	13991
			55-60	19	1.8502	35.154	18.373	16.781	930	15606
			60-65	11	2.2076	24.284	10.637	13.647	930	12692
			65-70	2	2.5966	5.193	1.934	3.259	930	3031
			70-75	3	3.0170	9.051	2.901	6.150	930	5719
				130		198.468	125.709	72.759		67665
		2007-08	45-50	42	1.2299	51.656	40.614	11.042	1135	12533
			50-55	25	1.5242	38.105	24.175	13.930	1135	15811
			55-60	2	1.8502	3.700	1.934	1.766	1135	2004
			60-65	1	2.2076	2.208	0.967	1.241	1135	1409
			65-70	1	2.5966	2.597	0.967	1.630	1135	1850
				71		98.266	68.657	29.609		33607
		2008-09	45-50	256	1.2299	314.854	247.552	67.302	1336	89916
	50-55	7	1.5242	10.669	6.769	3.900	1336	5210		
		263		325.523	254.321	71.202		95126		
	Sub Total			512		693.466	494.458	199.008		217716
3	DD, Barabanki	2004-05	45-50	230	1.2299	282.877	222.410	60.467	749	45290
			50-55	26	1.5242	39.629	25.142	14.487	749	10851
			55-60	3	1.8502	5.551	2.901	2.650	749	1985
			60-65	1	2.2076	2.208	0.967	1.241	749	930
				260		330.265	251.420	78.845		59056
		2005-06	45-50	128	1.2299	157.427	125.226	32.201	838	26984
				128		157.427	125.226	32.201		26984
		2006-07	45-50	4	1.2299	4.920	4.593	0.327	930	304
			55-60	2	1.8502	3.700	2.659	1.041	930	968
				6		8.620	7.252	1.368		1272
		2007-08	45-50	9	1.2299	11.069	9.428	1.641	1135	1863
				9		11.069	9.428	1.641		1863
		2008-09	45-50	10	1.2299	12.299	9.670	2.629	1336	3512
			50-55	11	1.5242	16.766	10.637	6.129	1336	8188
			55-60	3	1.8502	5.551	2.901	2.650	1336	3540
			60-65	1	2.2076	2.208	0.967	1.241	1336	1658
				25		36.824	24.175	12.649		16898
	Sub Total			428		544.205	417.501	126.704		106073

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	DD, Sultanpur	2004-05	45-50	1448	1.2299	1780.895	1400.216	380.679	749	285129
			50-55	246	1.5242	374.953	237.882	137.071	749	102666
			55-60	202	1.8502	373.740	195.334	178.406	749	133626
			60-65	33	2.2076	72.851	31.911	40.940	749	30664
			65-70	6	2.5966	15.580	5.802	9.778	749	7324
			70-75	5	3.0170	15.085	4.835	10.250	749	7677
				1940		2633.104	1875.980	757.124		567086
		2005-06	45-50	46	1.2299	56.575	44.482	12.093	838	10134
				46		56.575	44.482	12.093		10134
		2006-07	45-50	229	1.2299	281.647	221.443	60.204	930	55990
				229		281.647	221.443	60.204		55990
		2008-09	45-50	688	1.2299	846.171	658.849	187.322	1336	250262
			50-55	138	1.5242	210.340	132.963	77.377	1336	103376
			55-60	161	1.8502	297.882	153.510	144.372	1336	192881
			60-65	30	2.2076	66.228	29.010	37.218	1336	49723
			65-70	14	2.5966	36.352	13.538	22.814	1336	30480
			70-75	6	3.0170	18.102	5.802	12.300	1336	16433
			75-80	2	3.4693	6.939	1.934	5.005	1336	6687
			80-85	1	3.9529	3.953	0.967	2.986	1336	3989
				1040		1485.967	996.573	489.394		653831
	Sub Total			3255		4457.293	3138.478	1318.815		1287041
5	DD Basti	2004-05	45-50	43	1.2299	52.886	41.580	11.306	749	8468
			50-55	2	1.5242	3.048	1.935	1.113	749	834
				45		55.934	43.515	12.419		9302
		2005-06	45-50	51	1.2299	62.725	49.317	13.408	838	11236
				51		62.725	49.317	13.408		11236
		2006-07	45-50	1	1.2299	1.230	0.967	0.263	930	245
			50-55	22	1.5242	33.532	21.274	12.258	930	11400
				23		34.762	22.241	12.521		11645
		2007-08	45-50	142	1.2299	174.646	137.314	37.332	1135	42372
			50-55	2	1.5242	3.048	1.934	1.114	1135	1264
				144		177.694	139.248	38.446		43636
2008-09	45-50	13	1.2299	15.989	6.290	9.699	1336	12958		
		13		15.989	6.290	9.699		12958		
	Sub Total			276		347.104	260.611	86.493		88777
6	DFO, Social Forestry, Deoria	2006-07	45-50	125	1.2299	153.738	120.875	32.863	930	30563
			50-55	48	1.5242	73.162	46.416	26.746	930	24874
			55-60	17	1.8502	31.453	16.439	15.014	930	13963
			60-65	2	2.2076	4.415	1.934	2.481	930	2307
			65-70	3	2.5966	7.790	2.901	4.889	930	4547
				195		270.558	188.565	81.993		76254
		2007-08	45-50	217	1.2299	266.888	209.839	57.049	1135	64751
			50-55	49	1.5242	74.686	47.383	27.303	1135	30989
			55-60	22	1.8502	40.704	21.274	19.430	1135	22053
			60-65	4	2.2076	8.830	3.868	4.962	1135	5632
			65-70	1	2.5966	2.597	0.967	1.630	1135	1850
				293		393.705	283.331	110.374		125275
		2008-09	45-50	9	1.2299	11.069	8.703	2.366	1336	3161
			50-55	4	1.5242	6.097	3.868	2.229	1336	2978
			55-60	7	1.8502	12.951	6.769	6.182	1336	8259
	60-65	1	2.2076	2.208	0.967	1.241	1336	1658		
		21		32.325	20.307	12.018		16056		
	Sub Total			509		696.588	492.203	204.385		217585
	Grand Total			6646		9063.428	6414.273	2649.155		2737385

Appendix-28

(Referred to in paragraph 3.5)

Statement showing short deduction of Cess

(Amount in ₹)

Sl. No.	Name of the work	Agreement no. and Date	Name of the contractor	Amount paid (in ₹)	Cess to be deducted Col. 5 x 1 per cent	Cess deducted	Cess short deducted (Col.6 – Col. 7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Ghaziabad Development Authority							
1.	Construction of 384 houses at Madhuban Bapudham Yojna	697/FC/EE-I/09 dated 15.05.2009	Naresh Agrawal Engineering Pvt. Ltd.	122174727.00	1221747.27	--	1221747.27
2.	Construction of 384 houses at Madhuban Bapudham Yojna	648/FC/EE-I/09 dated 04.06.2009	Raj Kumar Tyagi	121236436.00	1212364.36	--	1212364.36
3.	Construction of 384 houses at Madhuban Bapudham Yojna	694/FC/EE-I/09 dated 12.05.2009	Ashok Kumar & Co.	124980392.00	1249803.92	--	1249803.92
4.	Construction of 384 houses at Madhuban Bapudham Yojna	647/FC/EE-I/09 dated 20.04.2009	Raj Kumar Tyagi	121294138.00	1212941.38	--	1212941.38
5.	Development works at Sector-B, Madhuban Bapudham Yojna	994/FC/EE-I/10 dated 22.06.2010	Vibhor Vaibhav Infrastructure Pvt. Ltd.	345450369.00	3454503.69	--	3454503.69
6.	Laying of trunk and sewer line at Noor Nagar	1029/FC/WS/10 dated 04.08.2010	N.K.G. Infrastructure Ltd.	100954869.00	1009548.69	--	1009548.69
7.	Construction of 56 mld sewage treatment plant at Dudaheera	570/FC/WS/09 dated 21.03.2009	N.K.G. Infrastructure Ltd.	603035066.00	6030350.66	--	6030350.66
8.	Construction of 56 mld sewage treatment plant at Indirapuram	581/FC/WS/09 dated 26.03.2009	Ultratech	624460947.00	6244609.47	--	6244609.47
9.	Construction of 56 mld sewage treatment plant at Govindpuram	557/FC/EE/WS/09 dated 20.3.2009	Vibhor Vaibhav Infrastructure Pvt. Ltd.	567526379.00	5675263.79	--	5675263.79
10.	Construction of 56 mld sewage treatment plant at Bapudham	795/FC/EE/WS/09 dated 15.12.2009	Vibhor Vaibhav Infrastructure Pvt. Ltd.	548022496.00	5480224.96	--	5480224.96
Total				3279135819.00	32791358.19	--	32791358.19
Kanpur Development Authority							
1.	Development works at Pocket-G, Highway City Awasiya Yojna	D-473/अअअ(3B)/08-09 dated 18.03.2009	Aryash Buildcon	15250252.36	152502.52	152556.00	--
2.	Construction of sewer drain on 24m wide road at Highway City Yojna	D-112/अअअ - 5/काविप्रसा/10-11 dated 08.04.2010	Krishna Infrastructure	14311831.66	143118.32	143118.00	--
3.	Strengthening of Jhansi road from Kalyanpur railway crossing to Panki	36/अअअ-2/08-09 dated 26.02.2009	V.S. Buildcon	38063570.53	380635.71	--	380635.71
4.	Strengthening of Jhansi road from Kalyanpur railway crossing to Panki (Part-D)	37/अअअ-2/08-09 dated 26.02.2009	V.S. Buildcon	30190687.04	301906.87	--	301906.87
5.	Construction of rising main and pump house at Idgah park	D/108/ अअअ (1)/ काविप्रसा/10-11 dated 04.06.2010	Royal and Co.	3382319.01	33823.19	33824.00	--
Total				101198660.60	1011986.61	329498.00	682542.58