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# **Appendices**

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## Appendix 1.1

(Reference to paragraph 1.3 page 3)

## Statement showing district-wise and department-wise devolution of funds to PRIs during 2014-15

(₹ in lakh)

Sl. No	Name of the District	Agriculture Department	Animal Husbandry Department	Backward Classes Welfare Department	Fisheries Department	Total
1	Adilabad	0	46.25	0	357.26	403.51
2	Karimnagar	0	24.80	0	442.67	467.47
3	Khammam	0	26.09	0.20	344.16	370.45
4	Mahbubnagar	0	0	0	0	0
5	Medak	0	0	0	7.50	7.50
6	Nalgonda	19.38	0	0	83.48	102.86
7	Nizamabad	0	0	0	22.78	22.78
8	Rangareddy	0	0	0	20.82	20.82
9	Warangal	0	0	0	18.35	18.35
	<b>Total</b>	<b>19.38</b>	<b>97.14</b>	<b>0.20</b>	<b>1,297.02</b>	<b>1,413.74</b>

## Appendix 2.1

(Reference to paragraph 2.2 page 16)

## Statement showing the details of notices issued by Fund Commissioner

Sl. No.	Details of notices issued by Fund Commissioner				Details of Payment	
	Name of the SPMU/DPMU/TPMU	Noticed issued (Month and year)	Amount (Damage charges and interest)	Period of recovery of EPF	Payment made (Month and year)	Amount
1	Bhadrachalam	March 2014	10,00,273	March 2008 to March 2014	May 2014	10,00,273
2	Hyderabad	May 2014	66,377	August 2006 to February 2014	July 2014	66,377
3	Khammam	March 2014	23,25,486	August 2002 to March 2014		0
4	Medak	March 2014	24,17,654	July 2002 to December 2013	October 2014	24,17,654
5	Nalgonda	May 2014	61,99,721	December 2007 to May 2014	August 2015	61,99,721
6	Nizamabad	July 2012	11,90,265	January 2003 to August 2008	August 2012	11,90,265
7	Warangal	December 2013	2,15,646	May 2009 to September 2013	December 2014	2,15,646
	<b>Total</b>		<b>1,34,15,422</b>			<b>1,10,89,936</b>

Source: Information furnished by SERP

**Appendix-4.1**

(Reference to paragraph 4.6.2 page 36)

**Statement showing the details of components proposed and completed in test-checked projects**

Sl. No.	Name of the ULB and Status of the project	No. of slums identified for implementation of programme	Components	Quantities sanctioned in original DPR	Quantities sanctioned in revised DPR	Quantities executed	Quantities not executed
1	Bodhan (Completed)	35	Roads	17.27 km	16.19 km	16.19 km	0
			Drains	14.87 km	10.47 km	10.47 km	0
			CUCs	3 Nos.	3 Nos.	3 Nos.	0
			Street lights	185	145	145	0
2	Jangaon (Completed)	15	Roads	27.24 km	23.70 km	23.70 km	0
			Drains	75.35 km	37.50 km	37.50 km	0
			CUCs	12 Nos.	12 Nos.	6 Nos.	6 Nos.
3	Miryalaguda (Completed)	24	Roads	34.50 km	41.88 km	36.21 km	5.67 km
			CUCs	10 Nos.	10 Nos.	5 Nos.	5 Nos.
4	Mancherial (Completed)	6	Roads	14.19 km	18.33 km	15.49 km	2.84 km
			Drains	44.86 km	48.14 km	43.20 km	4.94 km
			CUCs	2 Nos.	2 No.	1 No.	1 No.
			Street lights	328	311	311	0
			Community toilets	12	2	2	0
			Development of parks	6	1	1	0
Water supply works executed as sanctioned in original DPR							
5	Narayanpet (Completed)	17	Roads	19.20 km	37.01 km	23.00 km	14.01 km
			Drains	35.26 km	23.50 km	23.50 km	0
			CUCs	9 Nos.	0	0	0
6	Palwancha (Completed)	17	Roads	8.14 km	11.49 km	9.85 km	1.64 km
			Drains	22.23 km	21.32 km	20.20 km	1.12 km
			CUCs	1 No.	1 No.	1 No.	0
			Livelihood centre (1), Informal market (1)	2 Nos.	0	0	0
7	Siddipet (Not completed)	9	Roads	5.13 km	8.57 km	5.88 km	2.69 km
			Drains	11.30 km	5.32 km	4.71 km	0.61 km
			CUCs	4 Nos.	0	0	0
8	Suryapet (Completed)	42	Roads	16.14 km	14.48 km	14.48 km	0
			Drains	81.17 km	54.39 km	54.39 km	0
			CUCs	7 Nos.	3 Nos.	0	3 Nos.
9	Tandur (Completed)	14	Roads	21.79 km	25.20 km	25.20 km	0
			Drains	50.04 km	35.39 km	35.39 km	0
			CUCs	8 Nos.	4 Nos.	2 Nos.	2 Nos.
<b>Total</b>		<b>179</b>					

Source: Records of implementing agencies

**Appendix 5.1**  
**(Reference to paragraph 5.2 page 56)**

**Statement showing notices issued and payments made towards interest etc.,**

Sl. No.	Reference to ESI notice no. and date	Interest	Damages	Cost	Total
1	52000340390001098/CP/84317 Dt. 08/08/2013	30,08,206	0	10,000	30,18,206
2	AP/MEC/52000340390001099/2102014310 Dt. 10/02/2014	0	62,30,794	0	62,30,794
3	52000340390001099 Dt. 20.05.2014	0	12,83,330	0	12,83,330
4	MEC/52000340390001099/112820141016 Dt. 28.11.2014	1,04,840	0	0	1,04,840
5	52000340390001099 Dt. 17.12.2014	0	1,67,792	0	1,67,792
6	MEC/52000340390001099/112820141020 Dt. 28.11.2014	14,248	0	0	14,248
	<b>Total</b>	<b>31,27,294</b>	<b>76,81,916</b>	<b>10,000</b>	<b>1,08,19,210</b>

**Statement showing notices issued and payments to be made towards interest etc.,**

Sl. No.	Reference to ESI notice no. and date	Interest	Damages	Cost	Total
1	52000340390001099/CP/114494 Dt. 21.4.2014	85,450	0	0	85,450
2	52000348390001099/CP/114484 Dt. 21.4.2014	0	72,037	0	72,037
3	52000340390001099/CP/118540 Dt. 05.06.2014	6,63,999		3,000	6,66,999
4	52520340390011099/112820141027 Dt. 28.11.2014	0	22268	0	22268
	<b>Total</b>	<b>7,49,449</b>	<b>94,305</b>	<b>3,000</b>	<b>8,46,754</b>

