

APPENDICES

Appendix I

(Reference: Paragraph 1.6; page no. 4)

Statement showing financial position of the ZPs, PSs and GPs

(₹ in Crore)

Heads	Year: 2009-10													
	Receipt							Expenditure						
	ZPs			PSs			Total	ZPs			PSs			Total
	P*	NP*		P*	NP*			P*	NP*		P*	NP*		
(A) Grants:														
(i) Salary and Allowances Grant	0	43.83	0	49.72	0	368.26	461.81	0	43.68	0	48.33	0	423.23	0
(ii) Schematic fund	538.49	0	134.96	0	3509.29	0	4182.74	451.75	0	192.30	0	3636.32	0	4280.37
(iii) Other Grants	61.77	104.92	47.32	77.22	141.95	232.49	665.67	45.97	84.38	39.02	63.37	110.11	198.17	345.92
(A) Total Grants	600.26	148.75	182.28	126.94	3651.24	600.75	5310.22	497.72	128.06	231.32	111.70	3746.43	621.40	4475.47
(B) Own Source	0	42.72	0	20.11	0	96.49	159.32	0	37.79	0	18.99	0	87.29	0
Total (A+B)	600.26	191.47	182.28	147.05	3651.24	697.24	5469.54	497.72	165.85	231.32	130.69	3746.43	708.69	4475.47
														1005.23
														101
														97

Heads	Year: 2010-11													
	Receipt							Expenditure						
	ZPs			PSs			Total	ZPs			PSs			Total
	P*	NP*		P*	NP*			P*	NP*		P*	NP*		
(A) Grants:														
(i) Salary and Allowances Grant	0	52.62	0	51.36	0	461.04	565.02	0	49.12	0	49.56	0	455.64	0
(ii) Schematic fund	607.76	0	936.02	0	3118.88	0	4662.66	557.0	0	815.19	0	2990.71	0	4363.59
(iii) Other Grants	48.91	61.70	54.32	23.42	211.26	108.74	508.35	9.70	27.10	11.37	10.17	40.57	46.53	61.64
(A) Total Grants	656.67	114.32	990.34	74.78	3330.14	569.78	5736.03	566.70	76.22	826.56	59.73	3031.28	502.17	4425.23
(B) Own Source	0	47.71	0	40.90	0	110.72	199.33	0	40.90	0	30.45	0	213.05	0
Total (A+B)	656.67	162.03	990.34	115.68	3330.15	680.5	5935.36	566.70	117.12	826.56	90.18	3031.28	715.22	4425.23
														922.52
														89
														87
														94
														20
														43
														84
														143
														89

Heads	Year: 2011-12													
	Receipt							Expenditure						
	ZPs			PSs			Total	ZPs			PSs			Total
	P*	NP*	P*	NP*	P*	NP*		P*	NP*	P*	NP*	P*	NP*	Percentage
(A) Grants:														
(i) Salary and Allowances Grant	0	57.76	0	56.59	0	483.04	597.39	0	57.59	0	55.39	0	482.10	0
(ii) Schematic fund	676.59	0	1162.80	0	3719.97	0	5559.36	694.01	0	1164.87	0	3726.61	0	5585.49
(iii) Other Grants	41.99	101.71	45.49	65.98	176.62	292.21	724	49.52	94.31	48.45	50.09	181.82	206.39	279.79
(A) Total Grants	718.58	159.47	1208.29	122.57	3896.59	775.25	6880.75	743.53	151.9	1213.32	105.48	3908.43	688.49	5865.28
(B) Own Source	Not furnished by the P&RDD							Not furnished by the P&RDD						
Total (A+B)							NA							NA

Heads	Year: 2012-13													
	Receipt							Expenditure						
	ZPs			PSs			Total	ZPs			PSs			Total
	P*	NP*	P*	NP*	P*	NP*		P*	NP*	P*	NP*	P*	NP*	Percentage
(A) Grants:														
(i) Salary and Allowances Grant	0	65.52	0	69.74	0	489.87	625.13	0	65.52	0	69.64	0	489.80	0
(ii) Schematic fund	792.67	0	1275.15	0	5209.46	12.30	7289.58	820.47	0	1306.79	0	4691.38	12.85	6818.64
(iii) Other Grants	74.65	70.48	102.20	89.14	398.05	383.49	1118.01	52.12	49.71	75.67	55.34	304.14	256.23	431.93
(A) Total Grants	867.32	136.00	1377.35	158.88	5607.51	885.66	9032.72	872.59	115.23	1382.46	124.98	4995.52	758.88	7250.57
(B) Own Source	Not furnished by the P&RDD							Not furnished by the P&RDD						
Total (A+B)							NA							NA

Heads	Year: 2013-14													
	Receipt							Expenditure						
	ZPs			PSs			Total	ZPs			PSs			Total
	P*	NP*	P*	NP*	P*	NP*		P*	NP*	P*	NP*	P*	NP*	Percentage
(A) Grants:														
(i) Salary and Allowances Grant	0	69.7	0	74.37	0	529.23	673.3	0	69.7	0	74.37	0	529.23	0
(ii) Schematic fund	897.2	0	925.92	0	6147.11	0	7970.23	897.2	0	925.92	0	5157.22	0	6980.34
(iii) Other Grants	162.23	22.44	217.68	-	885.63	-	1287.98	162.23	22.44	217.69	-	885.63	-	1265.54
(A) Total Grants	1059.43	92.14	1143.6	74.37	7032.74	529.23	9931.51	1059.43	92.14	1143.61	74.37	6042.85	529.23	-
(B) Own Source	Not furnished by the P&RDD							Not furnished by the P&RDD						
Total (A+B)							NA							NA

* P - Plan * NP = Non-Plan

(Source : Panchayat & Rural Development Department)

Appendix-II

(Reference: Paragraph 2.1; page no. 15)

Statement showing names of GPs who did not maintain their accounts through GPMS

Sl. No.	Year	District	No. of GP	Name of GP
1	2011-12	Bardhaman	03	Hinjalgara, Jemeri and Bahula
2	2011-12	Darjeeling	02	Gosainpur and Phansidewa Bansgaon Kismat
3	2011-12	Hooghly	04	Nawabpur, Somespur I, Khanakul II and Jamgram-Mondlai
4	2011-12	North 24 Parganas	01	Narayanpur-I
5	2011-12	Purba Medinipur	03	Usmanpur , Kalagachia and Baluk-I
6	2011-12	South 24 Parganas	21	Nabagram, Belsingha-I , Sanksahar, Beonta-I, Dongaria Raipur, Matla-I, Deuli-II , Narayanpur, Belsingha-II, Iswaripur, Hariharpur, Magrahat East , Chakmanik, Nikarighata , Deuli-I , Masat , Banganagar, Ektara , Sherpur , Krishnachandrapur and Kautala
7	2011-12	Uttar Dinajpur	03	Jaingaon, Surjapur-II and Goagaon-II
8	2012-13	Bankura	01	Kostia
9	2012-13	Bardhaman	09	Madanpur, Gohagram, Agradwip, Jagatanandapur, Sribati, Kaichar-II, Ballavpur, Ukta and Bara Palasan-I
10	2012-13	Darjeeling	01	Maniram
11	2012-13	Hooghly	03	Simlagarh, Vitasin and Keshabchak
12	2012-13	Howrah	01	Jala Biswanathpur
13	2012-13	Murshidabad	02	Umrapur and Kashimnagar
14	2012-13	Nadia	05	Barachandgarh, Dhoradaha-II, Raghunathpur Hijuli-II, Khisma and Baidyapur
15	2012-13	North 24 Parganas	06	Ghorarash Kulingram, Nazat-II, Hatgachi, Nazat-I, Sehara Radhanagar and Srinagar Matia
16	2012-13	Paschim Medinipur	02	Dasagram-IV and Mansuka-I
17	2012-13	Purba Medinipur	25	Iswarpur, Jalpai, Sahara, Kasba Egra, Sarbodaya, Kalagachia, Lakshi, Moyna-II, Naichanpur-II, Chaitanyapur-I, Panchet, Haldia-I, Nilkunthia, Mohammadpur-I, Benodia, Kotebarh, Choukhali, Usmanpur, Aukai, Dhobaberia, Dariapur, Baratala, Sitalpur-Paschim, Radhaballavchak and Barhat
18	2012-13	South 24 Parganas	20	Sanksahar, Bansra, Matla-II, Narayanpur, Sarengabad, Taldi, Tambuldaha-II, Chupti Jhara, Chandipur, Lakshminarayanpur Uttar, Muriganga-II, Ramnagar-II, Aandhar Manik, Chakmanik, Daria, Gopalpur, Banganagar, Madhusudanpur, Kankandigh and Moushuni
Total			112	

(*GPs marked in Bold Font did not prepare accounts during 2012-13 also)

Appendix-III

(Reference: Paragraph 2.2; page no.16)

Statement showing no of GPs that incurred expenditure in excess of budget provision during 2011-13

(₹ in lakh)

Sl No.	District	No of GPs	No of heads	Expenditure in excess of budget provision	Range of expenditure over budget provision
2011-12					
1	Bardhaman	5	6	15.07	0.77-5.76
2	Hooghly	6	5	109.19	0.01-84.44
3	Howrah	4	4	29.09	0.39-21.65
4	Murshidabad	4	6	46.91	3.55-22.94
5	Purba Medinipur	2	2	9.15	0.64-8.51
6	Purulia	1	1	0.81	0.81-0.81
7	South 24 Parganas	2	3	6.17	0.09-6.08
	Total	24		216.39	
2012-13					
1	Bankura	34	08	210.67	0.4-4.3
2	Bardhaman	38	11	1184	0.03-472.85
3	Birbhum	56	10	540.30	0.03-102.36
4	Cooch Behar	10	3	60.87	0.40-16.12
5	Dakshin Dinajpur	10	7	166.94	1.53-49.18
6	Darjeeling	3	4	377.04	22.83-307.19
7	Hooghly	24	8	791.94	0.01-100.79
8	Howrah	29	8	638.59	0.01-161.28
9	Murshidabad	12	8	77.22	1.07-16.15
10	Nadia	39	10	431.63	0.07-58.54
11	North 24 Parganas	43	14	941.83	0.07-84.99
12	Paschim Medinipur	38	12	978.09	0.02-693.68
13	Purba Medinipur	62	13	1715.68	0.37-180.15
14	South 24 Parganas	43	11	1131.97	0.08-132.11
	TOTAL	441		9246.77	

(Source: Budget of GPs)

Appendix-IV

(Reference :Paragraph 2.5; page no. 17)

Statement showing losses due to theft and defalcation of fund and material, missing official documents and other assets noticed in PRIs in the year 2011-13

Sl No	Name of PRIs	Name of district	Year of theft/ defalcation	Nature of theft/ defalcation	Cash (in ₹)	Others	Follow up action
Panchayat Samiti							
1	Mathurapur-II	South 24 Parganas	2011-12	Defalcation	8292.00		FIR lodged
Gram Panchayats							
2	Andharthole	Bankura	2004-05	Theft	12350.00		No information
3	Bogpur	Bardhaman	2013	Theft	50000.00	CPU,UPS, Monitor, Printer, Xerox Machine, Scanner cum Fax Machine	No information
4	Dokhalbati	Birbhum	2009-10	Theft	42159.00		FIR lodged
5	Kharun	Birbhum	2012-13	-	28000.00	Compaq Laptop	GD filed
6	Budhigram	Birbhum	2012-13	Theft	-	02 Inverter, 04 Ceiling Fan, 01 Computer	GD not Furnished
7	Madhavpur	Hooghly	26.12.12 09.02.2000	Theft	400.00	Nil CPU and LCD Monitor	Cases registered
8	Bora	Hooghly	2002-03	Theft	20016.66		Intimated to BDO
9	Rishra	Hooghly	2012	-	-	Misce laneous receipt no. 189 missing from the receipt book	GD filed
10	Domjur	Howrah	11.02.13	Theft	-	Computer(3CPU, 01 Monitor, 02KBD), cycle and Nikkon Camera	FIR lodged
11	Birohi-I	Nadia	2010	Theft	4500.00	Two LCDs	FIR lodged
12	Haringhata-I	Nadia	2012	Theft	1820.00		FIR lodged
13	Jamsherpur	Nadia	2.2.95	Defalcation	40236.22		Case registered
14	Bethuadahari-II	Nadia	Mar-13	Theft	52698.00	2 LCD Monitors, 3 CPUs, 1 Xerox cum Printer	FIR lodged
15	Dewli	Nadia	2012	Theft	140000.00	Computer and electrical items	Case registered
16	Arbandi-I	Nadia	2007-08	Defalcation	1726047.00		No action taken
17	Amdanga	North 24 Parganas	25.08.12	Theft		2 sets of computers, Scanner cum Xerox cum printer machine and a few documents	FIR lodged
18	Kaniara-I	North 24 Parganas	2013-14	Theft	517.00	2 CPU, 1 Monitor, 1 Printer, 1 Mouse, 1 (22") LCD, 2 DVD	FIR lodged
19	Hingalganj	North 24 Parganas	2013-2014	Theft		Computer Monitor, Hard Disk, Mother Board, RAM, SMPS, DVD Player.	FIR lodged

Sl No	Name of PRIs	Name of district	Year of theft/ defalcation	Nature of theft/ defalcation	Cash (in ₹)	Others	Follow up action
Gram Panchayat							
20	Bilkanda-I	North 24 Parganas	2012-13	Misappropriation	183650.00		Committee formed by the BDO to investigate the matter.
21	Maslandapur-II	North 24 Parganas	2013	Theft of Cash	12176.00		FIR lodged
22	Sonapukur-Sankarpur	North 24 Parganas	2012	Theft		Computer, monitor and computer accessories	FIR lodged
23	Gopalpur-II	North 24 Parganas	2003	Defalcation	137280.07		FIR lodged
24	Champali	North 24 Parganas	13.05.2000		45493.68		Case under consideration of SDJM Court
25	Dharsa	Paschim Medinipur	2008-09	Theft	140800.00		FIR lodged.
26	Lakshya-I	Purba Medinipur	2012-13	Theft	43353.00		GD filed
27	Bishnubarh-I	Purba Medinipur	2012	Theft	7150.00	Nikkon Camera (₹ 7000.00)	GD filed
28	Gokulnagar	Purba Medinipur	2012	Theft		2 Cameras given by election commission stolen	FIR lodged
29	Polerhat	South 24 Parganas	2012-13	Theft		2 LCD Monitors, 3CPUs, 2 UPS, 2 KBDs	FIR lodged
TOTAL					2696538.60		

(Source: Records of GPs)

Appendix-V

(Reference: Paragraph 2.6; page no 18)

Statement showing no of GPs who did not deduct I.T. and S.T. during 2012-13

(in ₹)

Sl No.	Name of GP	Name of district	Amount of ST not deducted	Amount of IT not deducted
1	Radhanagar	Bankura	4411.00	4283.00
2	Bibarda		12058.32	11707.11
3	Fulmati		52330.92	50806.72
4	Ausgram	Bardhaman	4795.33	16592.66
5	Bilwagram		-	43512.00
6	Dignagar		-	5466.00
7	Bud Bud		1625.75	1578.40
8	Mankar		5630.46	5466.00
9	Baidyapur		6841.15	6641.00
10	Baradhamas		9957.61	9667.58
11	Satgachi		8082.85	7847.43
12	Pindira		324242.78	15928.82
13	Nimo-I		551.40	13185.71
14	Painta-I		7428.62	7212.26
15	Dhandali		329.80	319.70
16	Angarkata Pardubi	Cooch Behar	4802.00	-
17	Unishbisha		9599.39	9319.80
18	Kotalpur	Hooghly	-	16669.52
19	Radhanagar		206425.70	200413.30
20	Thakuranichak		6877.15	6676.84
21	Arunda		14270.18	13854.55
22	Pole-I		21111.04	20496.16
23	Jamna		3220.68	3126.87
24	Joypur	Howrah	74411.02	72243.71
25	Balichak		2054.59	1994.75
26	Basantapur		6331.03	6146.64
27	Noapara		8737.44	8482.95
28	Amta		97655.16	94810.84
29	Binola Krishnabati		3602.34	3497.42
30	Bakshihat		17800.22	17281.77
31	Haturia-I		7704.00	7480.00
32	Chakpara Anandnagar		3936.89	3822.00
33	Durgapur Avoydnagar-II		12457.70	12094.86
34	Bali		5465.48	5306.29
35	Banharispur		8852.00	-
36	Nabagram		8173.53	7935.47
37	Dehimondolghat		1289.27	1251.72
38	Singti		9480.03	9203.92
39	Joyargori		53660.00	-
40	Pratapganj	Murshidabad	4941.25	4797.33
41	Hridaypur	Nadia	1604.03	1557.31
42	Bhandarkhola		-	23028.00
43	Dignagar		3891.16	3777.83
44	Bilkumari		13487.70	13094.86
45	Majhergram		-	38900.00
46	Barasat	North 24 Parganas	5699.60	5533.59
47	Raghunathpur		8017.76	7784.23
48	Paschim Khilkapur		2138.26	2075.99
49	Khemia Khamerpara		1491.06	1447.64
50	Fulsara		1694.81	1645.45
51	Sutia		8823.39	8566.40
52	Tepur Mirzapur		9924.53	9635.46

Sl No.	Name of GP	Name of district	Amount of ST not deducted	Amount of IT not deducted
53	Mangrul	Paschim Medinipur	0	10890.00
54	Salikotha		1411.87	1370.75
55	Sarberia-II		188241.38	182758.60
56	Kamalpur		2425.11	2354.48
57	Khanamohan		5043.95	4897.04
58	Garbeta		6407.356	6220.73
59	Kusumpur		7932.03	7701.00
60	Jhantla		6969.45	6766.46
61	Jorakeodi-Solidiha		5625.93	5462.06
62	Kalaikunda		43666.41	42394.00
63	Narma		1044.81	1014.38
64	Baranegui		7210.00	7000.00
65	Nayagram		29300.20	28446.80
66	Karnagarh		6313.95	6130.04
67	Brindabanpur-II	Purba Medinipur	7203.48	6993.67
68	Nandapur-Baraghuni		0	2508.70
69	Sultanpur		0	22314.00
70	Baruttarhingly		11583.01	-
71	Debendra		2974.82	2888.17
72	Kanaidighi		13038.16	12658.41
73	Baishnabchak		19595.20	39190.36
74	Deriachak		1029492.60	999507.40
75	Siddha-II		0	22106.32
76	Bridanbanchak		29595.30	59089.50
77	Kumarchak		58292.33	56594.50
78	Saoraberia Jalpai		20927.72	20318.18
79	Boyal-I		24074.60	23373.40
80	Tardaha	South 24 Parganas	54651.80	22106.32
81	Beonta-I		2781	2700.00
82	Bodra		750478.76	728620.20
83	Patharberia Joychandipur		94041.44	91302.37
84	Nischintapur		78115.94	75840.72
85	Bolsiddhi		18039.00	17513.00
86	Noorpur		0	88594.27
87	Mayahauri		28712.50	27876.22
88	Kamarchak		14169.85	13757.14
89	Ramkishore		17585.00	13009.00
90	Keoratala		69004.92	66995.07
91	Rajarampur		15403.00	12115.00
92	Ramnagar Gazipur		4868.39	4726.60
93	Dhablat		24943.25	24216.75
94	Sanksahar		23707.50	23017.00
95	Mayapur		28007.37	27191.63
96	Dhola		29477.78	28619.21
97	Belpukur		43149.38	41892.61
98	Iswaripur		6317.50	6133.49
99	Kulpi		37690.89	36593.10
100	Ramkrishnapur		2986.27	2899.30
Total			3960418.60	3780839.40

(Source: Records of GPs)

Appendix-VI

(Reference: Paragraph 2.7; page no 18)

Statement showing non-reconciliation between Cash Book and Pass Book balances as of March 2013

(in ₹)

Sl No.	Name of PRIs	Cash Book balance	Treasury and Bank Passbook / Pass Book Balance	Amount not reconciled
Zilla Parishads				
1.	Jalpaiguri	736116941.48	762691802.28	25420007.53
2.	Hooghly	347250340.60	388083622.10	40833281.46
3.	North 24 Parganas	1253183954.41	1283582978.90	30399024.49
4.	Malda	1222865397.97	1320335035.33	66532500.06
5.	South 24 Parganas	1264685341.07	1463658275.26	23985569.00
Panchayat Samitis				
6.	Mathurapur-II	90103057.72	92156586.22	269137.00
7.	Kumarganj	17710625.00	17351391.00	359234.00
8.	Chanchol-I	48896365.34	63483460.80	14587095.46
9.	Rajganj	106889421.02	129135316.90	2374.00
10.	Hingalganj	107958452.00	105333865.00	2624587.00
11.	Minakhan	63510881.08	69801933.30	727015.22
12.	Kulpi	99643077.11	103994455.10	47000.00
13.	Falakata	86794406.00	96771355.00	4725996.00
14.	Sandeshkhali-II	31470670.00	88526745.00	51897419.00
15.	Pandua	86926221.00	93496315.34	6714620.34
16.	Manikchak	147135768.20	159532548.20	615562.02
17.	Habra-II	32737830.00	50123152.00	17385295.00
18.	Polba Dadpur	42215983.49	65451429.40	23235445.91
19.	Rampurhat-II	63424961.28	82435897.28	17110205.12
20.	Illambazar	85444393.67	94922619.67	4263.00
21.	Tufanganj-I	48138764.00	63212724.00	15073960.00
22.	Itahar	47186457.94	49549409.02	17438.16
23.	Baraboni	49446920.12	56465709.43	4067.00
24.	Gosaba	100366285.54	154543555.70	44339.04
25.	Khatra	36742086.00	38885917.00	2143831.00
26.	Falakata	86794406.00	96771355.00	4725996.00
27.	Baduria	51854504.34	69159204.90	17304700.56
28.	Amdanga	39457313.76	41063925.00	70378.00
29.	Harishchandrapur-I	128664412.60	129888012.60	1223600.00
30.	Labpur	76006109.71	80876417.71	359758.00
31.	Bongaon	65002940.09	84853698.67	197733.42
32.	Galsi-I	26018353.21	45244207.71	1600.50
Gram Panchayats				
33.	Satmouli	647973.26	506726.85	6712.00
34.	Bhalugram	4184062.41	7256076.41	4590878.00
35.	Lakhuria	4140648.34	5540950.34	998994.00
36.	Ballavpur	1386220.00	1412451.00	2369.00
37.	Dabuk	1147300.2	1305253.20	232218.00
38.	Mohd.Bazar	1151355.62	1261085.09	27000.00
39.	Hetmuri Singhijora	2908504.28	4256125.28	10014.00
40.	Bhastara	1447595.61	1886997.61	419120.00
41.	Parambua Sahabazar	2328639.73	2328733.73	176.00
42.	Somespur-I	2438818.74	2504078.60	638.00
43.	Rupamari	421410.00	995602.00	58638.00
44.	Kashimnagar	356808.04	370235.04	68.00
45.	Chakdignagar	958642.56	1552437.56	639.00
46.	Begumpur-Bibipur	1672277.69	1772143.00	99865.31
47.	Ichhapur-II	1728887.99	1622428.99	106459.00
48.	Bakjuri	435722.00	630763.00	13271.00
49.	Atpukur	557763.08	1118817.54	82656.00
50.	Benachapra	1514007.22	1553814.01	6043.00
51.	Amlagora	5393363.43	5776255.43	17678.00
52.	Sarbodaya	1104455.74	3388086.00	1522.00
53.	Ramchak	638139.46	921625.46	19394.00
54.	Guaberia	1342518.14	1924508.14	94.00
55.	Dhapdhapi	998010.62	1369673.62	27150.00
56.	Shibrampur	3170028.83	3151197.38	82.37
57.	Majdia-Pansila	2046698.89	2121129.89	1115.00
	TOTAL	6734762493.63	7497910115.99	375365826.97

(Source: Records of ZPs, PSs and GPs)

Appendix-VII

(Reference: Paragraph 2.8; page no 18)

Statement showing no of GPs where tax collector not deposited the bond of ₹ 1000.00

Sl No	Name of District	No of GP	
		2011-12	2012-13
1.	Bankura	02	18
2.	Bardhaman	08	62
3.	Birbhum	-	36
4.	Cooch Behar	-	18
5.	Dakshin Dinajpur	-	06
6.	Darjeeling	-	08
7.	Hooghly	16	58
8.	Howrah	05	44
9.	Malda	01	-
10.	Murshidabad	03	26
11.	Nadia	-	34
12.	North 24 Parganas	-	20
13.	Paschim Medinipur	-	38
14.	Purba Medinipur	-	58
15.	Purulia	02	-
16.	South 24 Parganas	11	81
17.	Uttar Dinajpur	02	-
TOTAL		50	507

(Source: Records of GPs)

Appendix-VIII

(Reference: Paragraph 2.10; page no 18)

No of PRIs where no Internal Audit was conducted during 2010-13 (ZPs & PSs)

Sl No	Period of Audit	Name of PRIs	Total
1	2010-11	PSs: Durgapur Faridpur, Memari-I, Baraboni, Kanksa, Memari-II, Monteswar, Raina-I, Bhatar, Bardhaman-I, Mangalkote, Purbasthali-I, Raina-II, Nalhati-II, Bolpur Sriniketan, Nalhati-I, Labpur, Dinhat-I, Tufanganj-I, Sitai, Tapan, Kumarganj, Kushmandi, Amta-II, Sankrail, Alipurduar-II, Madarihat Birpara, Kumargram, Dhupguri, Ratua-II, Harishchandrapur-I, Jalangi, Sagardighi, Bhagwangola-II, Bagda, Salboni, Binpur-I, Barabazar, Baghmundi, Itahar and Goalpokher-I.	40
2	2011-12	PSs: Barjora, Bankura-II, Raipur, Indpur, Raniganj, Katwa-II, Durgapur Faridpur, Memari-I, Ausgram-I, Ausgram-II, Baraboni, Kanksa, Memari-II, Rajnagar, Nalhati-II, Bolpur Sriniketan, Nalhati-I, Rampurhat II, Illambazar, Rampurhat-I, Labpur, Monteswar, Raina-I, Bhatar, Bardhaman-I, Mangalkote, Purbasthali-I, Raina-II, Dinhat-I, Tufanganj-I, Tufanganj-II, Sitai, Tapan, Kumarganj, Kushmandi, Khanakul-II, Singur, Haripal, Amta-II, Sankrail, Alipurduar-II, Madarihat Birpara, Dhupguri, Falakata, Jalpaiguri Sadar, Alipurduar-I, Kumargram, Nagrakata, Ratua-II, Chanchol-II, Chanchol-I, Gazole, Manikchak, Harishchandrapur-I, Raghunathganj-I, Jalangi, Bhagawangola-I, Sagardighi, Bhagawangola-II, Santipur, Habra-I, Amdanga, Hasnabad, Bagda, Daspur-I, Binpur-I, Sahid Matangini, Kolaghat(Panskura-II), Panskura-I, Baghmundi, Barabazar, Joynagar-I, Gosaba, Mathurapur-II, Canning-II, Kulpi, Bhargar-I, Magrahat-II, Itahar, Goalpokher-II, Goalpokher-I and Canning-I.	82
3	2012-13	ZPs: Jalpaiguri, Bankura, Birbhum, Hooghly, Purulia, Howrah, Uttar Dinajpur, Bardhaman, Paschim Medinipur, Cooch Behar, North 24 Parganas, Dakshin Dinajpur, Siliguri Mahakuma Parishad and Purba Medinipur PSs: Barjora, Taldangra, Barjora, Bankura-II, Raipur, Indpur, Khatra, Sarenga, Galsi-I, Raniganj, Galsi-II, Katwa-II, Durgapur Faridpur, Memari-I, Ausgram-I, Ausgram-II, Baraboni, Kanksa, Memari-II, Monteswar, Raina-I, Bhatar, Bardhaman-I, Mangalkote, Purbasthali-I, Raina-II, Suri-I, Rajnagar, Nalhati-II, Bolpur Sriniketan, Nalhati-I, Rampurhat-I, Illambazar, Labpur, Dinhat-I, Tufanganj-I, Tufanganj-II, Sitai, Kumarganj, Harirampur, Kushmandi, Balurghat, Hili, Singur, Haripal, Amta-II, Sankrail, Alipurduar-II, Madarihat Birpara, Dhupguri, Falakata, Jalpaiguri Sadar, Alipurduar-I, Kumargram, Nagrakata, Ratua-II, Chanchol-II, Chanchol-I, Gazole, Manikchak, Harishchandrapur-I, Bhagawangola-I, Sagardighi, Bhagawangola-II, Santipur, Habra-I, Amdanga, Daspur-I, Binpur-I, Nanda Kumar, Sahid Matangini, Kolaghat(Panskura-II), Panskura-I, Nandigram-I, Baghmundi, Barabazar, Canning-I, Joynagar-I, Gosaba, Bishnupur-II, Basanti, Canning-II, Kulpi, Bhargar-I, Magrahat-II, Itahar, Goalpokher-II, Rampurhat-II and Goalpokher-I.	102

(Source: Records of ZPs and PSs)

Appendix-IX

(Reference: Paragraph 2.10, page no 18)

Statement Showing Internal Audit not conducted by GPs during 2011-13

Sl No.	Name of Districts	No of GPs	
		2011-12	2012-13
1.	Bankura	01	71
2.	Bardhaman	15	114
3.	Birbhum	-	93
4.	Cooch Behar	-	36
5.	Dakshin Dinajpur	-	21
6.	Darjeeling	-	9
7.	Hooghly	18	58
8.	Howrah	05	54
9.	Jalpaiguri	01	-
10.	Malda	01	-
11.	Murshidabad	-	45
12.	Nadia	01	75
13.	North 24 Parganas	-	94
14.	Paschim Medinipur	02	109
15.	Purba Medinipur	-	110
16.	Purulia	01	-
17.	South 24 Parganas	10	183
TOTAL		55	1072

(Source: Records of GPs)

Appendix-X

(Reference: Paragraphs 3.1.3.1 and 3.1.3.3; page nos 24 & 25)

Statement showing no of GPs where hundred mandays were not provided and durable assets were not created during 2011-12 and 2012-13

(₹ in lakh)

Sl No.	Name of District	100 mandays of work not provided	Durable assets were not created	
		No of GPs	No of GPs	Amount expended
1	Bardhaman	15	10	66.76
2	Hooghly	18	10	262.01
3	Howrah	22	04	17.54
4	Jalpaiguri	01	01	37.63
5	Malda	10	07	179.65
6	Murshidabad	24	13	210.19
7	North 24 Parganas	11	05	169.29
8	Paschim Medinipur	01	01	32.25
9	Purba Medinipur	06	07	214.66
10	Purulia	07	03	2.70
11	South 24 Parganas	77	24	319.15
12	Uttar Dinajpur	05	05	2.76
	Total	197	90	1,514.59
1	Bankura	79	62	2,460.32
2	Bardhaman	205	138	9,888.35
3	Birbhum	90	52	3,878.25
4	Cooch Behar	73	29	619.90
5	Dakshin Dinajpur	30	13	624.57
6	Darjeeling	18	8	219.43
7	Hooghly	145	95	5,815.04
8	Howrah	104	65	941.05
9	Murshidabad	69	38	1,280.78
10	Nadia	123	101	3,265.11
11	North 24 Parganas	142	109	8,407.54
12	Paschim Medinipur	184	118	6,020.46
13	Purba Medinipur	135	108	6,416.44
14	South 24 Parganas	172	108	2,232.05
	TOTAL	1569	1044	52,069.29

(Source: Records of GPs)

Appendix-XI

(Reference: Paragraphs 3.1.3.4 and 3.1.3.5; page no 25)

Statement showing no of GPs where photographs were not affixed on Job Cards, Job Cards were not issued though applied for and employment not provided to the job seekers during 2011-12 and 2012-13

Sl No	Name of District	No of GPs where photographs not affixed on Job Cards	No of GPs where Job Cards not issued though applied for	No of families to whom Job Cards not issued though applied for	No of GPs where employment not provided	No of applicants to whom work not provided
1	Bardhaman	03	0	0	0	0
2	Darjeeling	0	0	0	01	07
3	Hooghly	02	0	0	0	0
4	Howrah	0	6	390	0	0
5	Malda	0	02	156	0	0
6	Murshidabad	01	01	499	0	0
7	North 24 Parganas	01	0	0	0	0
8	Purba Medinipur	0	01	800	0	0
9	Purulia	07	0	0	0	0
10	South 24 Parganas	05	04	580	0	0
11	Uttar Dinajpur	02	0	0	0	0
	TOTAL	21	14	2,425	1	7
1	Bankura	27	04	74	0	0
2	Bardhaman	25	18	3,514	06	3,039
3	Birbhum	10	01	115	10	1,814
4	Cooch Behar	10	04	451	06	1,143
5	Dakshin Dinajpur	10	0	0	0	0
6	Darjeeling	04	01	24	01	77
7	Hooghly	19	05	641	08	4,325
8	Howrah	19	32	4,331	03	698
9	Murshidabad	05	06	3,148	02	101
10	Nadia	13	06	784	13	442
11	North 24 Parganas	28	20	2,523	21	923
12	Paschim Medinipur	21	09	1,085	05	206
13	Purba Medinipur	23	42	6,360	05	468
14	South 24 Parganas	36	12	1,725	05	176
	TOTAL	250	160	24,775	85	13,412

(Source: Register of Job cards)

Appendix-XII

(Reference: Paragraph 3.1.3.7; page no 26)

Statement showing no of GPs where administrative and technical permission were not obtained from PO during 2011-12 and 2012-13

Sl No	District	No of GPs where administrative approval and technical specification were not obtained from PO	
		2011-12	2012-13
1.	Murshidabad	03	03
2.	North 24 Parganas	01	04
3.	South 24 Parganas	05	13
4.	Bankura	-	03
5.	Bardhaman	-	05
6.	Cooch Behar	-	03
7.	Dakshin Dinajpur	-	02
8.	Darjeeling	-	01
9.	Hooghly	-	03
10.	Howrah	-	06
11.	Paschim Medinipur	-	07
12.	Purba Medinipur	-	10
	TOTAL	09	60

(Source: Records of GPs)

Appendix-XIII

(Reference: Paragraph 3.1.3.9; page no 27)

Statement showing no of GPs where Progress Report was not forwarded to PO during the year 2012-13

Sl No.	Name of district	No of GPs
1	Bankura	05
2	Bardhaman	06
3	Birbhum	05
4	Cooch Behar	03
5	Dakshin Dinajpur	01
6	Darjeeling	01
7	Hooghly	05
8	Howrah	05
10	Nadia	01
11	North 24 Parganas	03
12	Paschim Medinipur	09
13	Purba Medinipur	07
14	South 24 Parganas	02
	TOTAL	53

(Source: Records of GPs)

Appendix-XIV

(Reference: Paragraph 3.1.3.10; page no 27)

Statement showing number of GPs where estimated mandays were not achieved during 2011-12 and 2012-13

Sl No.	Name of District	No of GPs	Estimated Mandays	Generated Mandays	Difference	Closing Balance (₹ in lakh)
1	Bankura	1	144091	24582	119509	7.09
2	Bardhaman	12	2567456	155826	2411630	40.87
3	Darjeeling	6	1118118	242025	876092	4.68
4	Hooghly	19	3644845	639291	3005554	33.78
5	Howrah	17	253543	69731	183812	25.92
6	Jalpaiguri	1	578047	25975	552072	0.01
7	Malda	9	2229609	313479	1916130	16.92
8	Murshidabad	21	1407887	301291	1106596	71.98
9	Nadia	1	337406	9003	328403	1.02
10	North 24 Parganas	6	762090	166506	595584	9.85
11	Paschim Medinipur	1	111200	30441	80759	0.25
12	Purba Medinipur	8	711364	239977	471387	10.87
13	Purulia	5	987074	105200	881874	18.76
14	South 24 Parganas	69	3873844	921778	2652065	49.72
15	Uttar Dinajpur	6	1028520	120771	907749	26.36
	TOTAL	182	19755095	3365878	16389216.94	318.08
1	Bankura	96	20980315	6367243	14613072	43.50
2	Bardhaman	215	124574741	17183731	107391010	349.72
3	Birbhum	108	26899850	11197906	15701944	153.12
4	Cooch Behar	64	45738423	1939894	43798529	117.45
5	Dakshin Dinajpur	29	3950659.62	1012945	2937714	209.14
6	Darjeeling	16	1655073	593319	1061754	114.73
7	Hooghly	161	144005335	12088692	131916643	413.45
8	Howrah	88	7470988	1430976	6040012	119.15
9	Murshidabad	60	7384726	1848558	5536168	141.86
10	Nadia	124	204883078	6295435	198587642	255.87
11	North 24 Parganas	157	4126700914	11838741	4114862173	35.49
12	Paschim Medinipur	186	140847328	9768061	131079267	292.84
13	Purba Medinipur	131	38165032	8636456	29528576	42.28
14	South 24 Parganas	199	18350561	5217522	13133038	103.38
	TOTAL	1634	4911607023.62	95419479	4816187542	2391.98

(Source: Scheme Register of GPs)

Appendix-XV

(Reference: Paragraph 3.1.3.11; page no 27)

Statement showing number of GPs where Social Audit Forum not formed,
Social audit was not conducted and the objections raised in social audit were not
settled during 2011-12 and 2012-13

Sl No.	District	Social Audit Forum was not formed No of GPs	Social Audit was not conducted No of GPs	Unsettled objections No of GPs
1	Hooghly	1	1	1
2	Malda	0	0	1
3	Murshidabad	3	4	1
4	North 24 Parganas	2	2	1
5	Purulia	1	1	0
6	South 24 Parganas	5	7	3
7	Uttar Dinajpur	0	0	3
	TOTAL	12	15	10
1	Bankura	1	2	7
2	Bardhaman	4	5	9
3	Birbhum	2	1	3
4	Cooch Behar	4	3	9
5	Dakshin Dinajpur	0	0	1
6	Darjeeling	1	1	1
7	Hooghly	8	8	8
8	Howrah	5	7	6
9	Murshidabad	3	2	4
10	Nadia	7	5	10
11	North 24 Parganas	4	5	10
12	Paschim Medinipur	8	9	17
13	Purba Medinipur	3	1	10
14	South 24 Parganas	10	11	7
	TOTAL	60	60	102

(Source: Records of GPs)

Appendis-XVI

(Reference: Paragraph 4.1.4; page no 36)

Units selected for PA on Indira Awaas Yojana (IAY)

Division	Zilla Parishad	Panchayat Samiti	Gram Panchayat	
Presidency	Nadia	Chapra	Chapra-I	
			Brittihuda	
			Bagberia	
			Hatishala-II	
		Tehatta-II	Saheb nagar	
			Barnia	
		Kaliganj	Kaliganj	
			Juranpur	
			Rajarampur Ghoraikshetra	
			Matari	
			Gobra	
			Howrah	Bally Jagacha
	Chakpara Anandanagar			
	Amta-I	Amta		
		Kanpur		
		Khardah		
		Udang-II		
		Shyampur-II	Bachhri	
Dihimondalghat-II				
Non-Presidency	Cooch Behar	Cooch Behar-II	Bararangras	
			Khagrabari	
			Madhupur	
			Takagachh Rajarhat	
		Tufanganj-II	Rampur-II	
			Shalbari-II	
			Rampur-I	
			Malda	Gazole
	Majhra			
	Gazole-I			
	Babupur			
	Pandua			
	Chanchol-I	Bhagawanpur		
		Matiharpur		
		Harischandrapur-II		Daulatnagar
	Bhaluka			
	Mashaldah			
	Birbhum			Suri-I
		Khatanga		
		Suri-II	Abinashpur	
			Domdama	
		Bolpur Sriniketan	Kasba	
			Singhee	
			Sian Muluk	
		Mayureswar-II	Daspalsa	
			Mayureswar	
		Total	05	15

Appendix-XVII

(Reference: Paragraph 4.2.4; page no 51)

Statement showing names of selected PRIs

Division	Zilla Parishads	Panchayat Samitis	Gram Panchayats
Jalpaiguri	Jalpaiguri	Falakata	Jateswar-I
			Mairadanga
		Alipurduar-II	Chaporer Par-II
			Mahakalguri
		Nagrakata	Luksan
			Champaguri
	Dakshin Dinajpur	Balurghat	Amritakhanda
			Chakvrigu
		Hili	Hili
			Panjul
Presidency	Murshidabad	Bharatpur-II	Talibpur
			Malihati
		Murshidabad Jiaganj	Dangapara
			Prasadpur
		Nowda	Sarbangapur
			Nowda
		Raghunathganj-I	Jamuar
			Raninagar
	South 24 Parganas	Kulpi	Chandipur
			Dhola
		Bhangar-I	Narayanpur
			Durgapur
		Mathurapur-I	Shankarpur
			Abad Bhagawanpur
		Bishnupur-II	Ramkrishnapur-Borhanpur
			Nahajari
Bardhaman	Bankura	Bishnupur	Radhanagar
			Ayodhya
		Sonamukhi	Purbanabasan
			Dhansimla
		Kotulpur	Sihar
			Laugram
		Bankura-II	Bikna
			Mankanali
	Hooghly	Haripal	Dwarhatta
			Narayanpur-Bahirkhanda
		Balagarh	Mohipalpur
			Jirat
		Tarakeswar	Kesabchak
			Talpur
		Polba Dadpur	Makalpur
			Babnan

Appendix-XVIII

(Reference: Paragraph 4.2.6; page no 53)

Statement showing variation in classification of receipts in selected PRIs

Sl. No.	Name of receipt	Name of PRI	Classification of the receipt	Codification number followed	Remarks
1	13th FC	South 24 Parganas ZP & Dakshin Dinajpur ZP	Plan Fund(P&RD)	007/554	Codification differs
		Bankura ZP	Plan Fund(P&RD)	007/568	
2	3rd SFC	South 24 Parganas ZP	Plan Fund(P&RD)	007/555	Do
		Bankura ZP	Plan Fund(P&RD)	007/567	
		Dakshin Dinajpur ZP	Plan Fund(P&RD)	007/596	
3	CHCMI	Hooghly ZP	Plan Fund (other than P&RD)	006/577	Classification and codification both differs
		Murshidabad ZP	Plan Fund(P&RD)	007/577	
		Jalpaiguri ZP	Plan Fund (P&RD)	007/577	
		Dakshin Dinajpur ZP	Plan Fund (P&RD)	007/577	
		Haripal PS	Non-Plan Fund (P&RD)	002/128	
		Raghunathganj-I PS	GoI	011/085	
		Nagrakata PS	GoI	011/051	
4	MPLAD	Hooghly ZP	Plan Fund (other than P&RD)	006/907	Do (separate heads were opened in respect of separate allocation of funds for separate works)
		Murshidabad ZP	GoI	011/907,916,920,921,922	
		Jalpaiguri ZP	GoI	011/907	
		South 24 Parganas ZP	GoI	011/905, 906, 907, 910, 911,912, 913, 914, 915	
		Bankura ZP	GoI	011/908	
		Dakshin Dinajpur ZP	GoI	011/065,907	
		Hili PS	Plan Fund (other than P&RD)	006/024	
5	Swajaldhara	Hooghly ZP	GoI	011/550	Classification and codification both differs
		Murshidabad ZP	GoI	011/350	
		Jalpaiguri ZP	Plan(other than P&RD)	006/350	
6	IAY	South 24 Parganas ZP	GoI	011/904	Do
		Bankura ZP	GoI	011/909	
		Dakshin Dinajpur ZP	Plan Fund (P&RD)	007/904	
		Haripal PS	GoI	011/116	
		Raghunathganj-I PS	Plan Fund (P&RD)	007/087	
			Non-Plan Fund (P&RD)	002/120	
		Nagrakata PS	GoI	011/062	
		Mathurapur I PS	GoI	011/059	
			Plan Fund (other than P&RD)	006/068	
7	TSC	Haripal PS	Plan Fund (P&RD)	007/091	Do
			GoI	011/091	
		Nagrakata PS	GoI	011/047	
8	SGSY	Haripal PS	Plan Fund (P&RD)	007/075	Do
		Raghunathganj-I PS	GoI	011/046	
		Nagrakata PS	Plan Fund (P&RD)	007/041	
9	NRHM	Haripal PS	Plan Fund (other than P&RD)	006/084	Do
		Nagrakata PS	GoI	011/065	
10	BRGF	South 24 Parganas ZP	Plan Fund (P&RD)	007/556,562	Do
		Bankura ZP	GoI	011/911	
		Dakshin Dinajpur ZP	GoI	011/925	
		Bankura ZP	Plan Fund (P&RD)	007/558	
		Dakshin Dinajpur ZP	Plan Fund (P&RD)	007/600	
		Haripal PS	Plan Fund (P&RD)	007/031	
		Raghunathganj-I PS	GoI	011/083	
		Kotulpur PS	Plan Fund (P&RD)	007/031	
		Bhangore I PS	GoI	011/016	
		Nagrakata PS	GoI	011/016	

Appendix-XIX

(Reference: Paragraph 4.2.7.1; page no 54)

Statement showing increase and decrease of receipts with reference to budget of PRIs

(₹ in crore)

Nature of Fund	Year	Hooghly ZP		Murshidabad ZP		Jalpaiguri ZP		South 24 Parganas ZP		Bankura ZP		Dakshin Dinajpur ZP	
		Total fund received	Increase or Decrease over Previous Year	Total fund received	Increase or Decrease over Previous Year	Total fund received	Increase or Decrease over Previous Year	Total fund received	Increase or Decrease over Previous Year	Total fund received	Increase or Decrease over Previous Year	Total fund received	Increase or Decrease over Previous Year
Plan Fund	2009-10	58.84		144.39		101.79		48.04		41.29		53.92	
(P & RD)	2010-11	81.40	22.55	110.05	-34.35	105.62	3.83	64.48	16.45	26.09	-15.21	69.27	15.36
	2011-12	72.15	-9.24	167.19	57.14	113.40	7.77	50.12	-14.36	9.07	-17.02	37.76	-31.51
	2012-13	69.32	-2.83	117.61	-49.58	137.55	24.16	154.29	104.16	7.22	-1.85	22.50	-15.26
	2013-14	110.80	41.47	117.61	0.00	105.26	-32.30	121.53	-32.76	32.09	24.88	41.37	18.87
Total		392.51		656.85		563.62		438.46		115.76		224.82	
Plan Fund	2009-10	7.66		6.75		2.78		8.06		17.42		5.22	
(other than (P & RD))	2010-11	10.07	2.41	10.26	3.51	9.71	-0.03	10.46	2.40	35.26	17.84	4.52	-0.71
	2011-12	11.74	1.67	5.27	-4.99	9.71	6.96	8.61	-1.84	10.45	-24.81	1.77	-2.74
	2012-13	18.11	6.37	0.51	-4.75	4.13	-5.58	19.50	10.88	11.24	0.80	12.34	10.57
	2013-14	18.55	0.44	6.14	5.63	5.84	1.71	10.25	-9.25	12.93	1.69	9.82	-2.52
Total		66.13		28.93		25.21		56.88		87.30		33.67	
Non-Plan Fund	2009-10	0.04		3.09		3.24		19.72		3.26		1.96	
(P & RD)	2010-11	0.04	-0.43	2.60	-0.49	2.82	-0.42	5.47	-14.26	2.34	-0.92	2.08	0.12
	2011-12	0.05	0.88	3.80	1.20	3.01	0.19	5.57	0.11	3.86	1.52	2.35	0.26
	2012-13	0.05	-0.07	5.63	1.83	5.17	2.17	5.11	-0.46	3.25	-0.61	2.10	-0.25
	2013-14	0.05	0.40	5.38	-0.25	5.81	0.64	5.20	0.08	3.66	0.41	2.39	0.29
Total		0.23		20.50		20.05		41.07		16.37		10.88	
Non-Plan Fund	2009-10	0.30		0.17		0.11		0.00		0.00		0.01	
(other than (P & RD))	2010-11	0.26	-0.04	34.26	34.09	0.02	-0.09	0.00	0.00	0.27	0.27	0.009	-0.0041
	2011-12	0.43	0.17	0.08	-34.18	0.03	0.01	7.99	7.99	0.18	-0.08	0.005	-0.0042
	2012-13	0.14	-0.29	1.35	1.27	1.58	1.55	0.02	-7.97	0.00	-0.18	0.00	-0.0051
	2013-14	0.16	0.02	1.38	0.02	0.07	-1.51	2.67	2.66	0.00	0.00	0.00	0.00
Total		1.29		37.24		1.81		10.68		0.45		0.02	
GoI	2009-10	0.60		69.35		53.53		30.36		99.88		16.78	
Sponsored Schemes	2010-11	0.58	-2.08	85.48	16.13	74.55	21.02	77.24	46.88	85.75	-14.14	5.88	-10.90
	2011-12	0.69	10.93	24.20	-61.28	91.74	17.20	94.62	17.37	61.02	-24.72	9.93	4.05
	2012-13	0.41	-28.12	86.28	62.08	94.26	2.53	96.44	1.83	68.40	7.37	22.43	12.51
	2013-14	0.78	37.16	86.32	0.04	115.34	21.07	151.94	55.50	83.63	15.24	16.67	-5.76
Total		3.06		351.63		429.42		450.60		398.68		71.69	

(Source: Records of ZPs)

Appendix XX

(Reference: Paragraph 4.2.9.2; page no 59)

Statement showing short collection of taxes in Shankarpur GP during 2009-14

(in ₹)

Sl no	Name of the Sansad	Total no of assesses	Market value of lands and buildings as determined by the GP during 2009-10	Amount of tax imposed by the GP	Annual Value of lands and buildings as per rule (6 % of the market value)	Rate of tax (%)	Amount of tax	Difference	No of assesses	Short collection per year	Total short collection during 2009-14
1	Shankarpur	340	23000	14	1380	2	28	14	68	925	4624
			23000	10	1380	2	28	18	272	4787	23936
2	Gabtala-dariapar	271	50000	10	3000	2	60	50	271	13550	67750
3	P/sankarpur	58	50000	10	3000	2	60	50	58	2900	14500
4	Bhatia	156	50000	10	3000	2	60	50	156	7800	39000
5	Jamacdanpar	109	50000	10	3000	2	60	50	109	5450	27250
6	Andharmanik	183	50000	10	3000	2	60	50	183	9150	45750
7	A/ Bhirampur & Bhimnagar	259	50000	10	3000	2	60	50	259	12950	64750
8	Panchari Kandarpapara	188	50000	10	3000	2	60	50	188	9400	47000
9	Choudhurichak	136	50000	10	3000	2	60	50	136	6800	34000
10	A, Harindanga	216	50000	10	3000	2	60	50	216	10800	54000
11	Amirour	227	50000	10	3000	2	60	50	227	11350	56750
12	D. Saresberia	68	50000	10	3000	2	60	50	68	3400	17000
		2211							2211	99262	496310

(Source: Records of GP)

Appendix XXI

(Reference: Paragraph 4.2.9.2; page no 60)

Statement showing determination of property tax at a lesser rate by Panjul GP

No in the assessment list	No in the Demand and Collection Register	Total Market Value as per Assessment List (as given in 2007) (₹)	Total Annual Value [@ 6% of Market Value] (₹)	Total Annual Land and building tax [@ 2% of Annual Value] (₹)	Actual yearly land and building tax determined by the GP to be collected / collected (₹)	Amount of Tax reduced (₹)
295 (Ramkrishnapur)	295	1,80,000.00	10,800.00	216.00	170.00	46.00
296 (Ramkrishnapur)	296	1,80,000.00	10,800.00	216.00	150.00	66.00
297 (Ramkrishnapur)	297	1,70,000.00	10,200.00	204.00	140.00	64.00
298 (Ramkrishnapur)	300	1,80,000.00	10,800.00	216.00	170.00	46.00
302 (Ramkrishnapur)	302	70,000.00	4,200.00	84.00	50.00	34.00
315 (Ramkrishnapur)	315	90,000.00	5,400.00	108.00	60.00	48.00
316 (Ramkrishnapur)	316	75,000.00	4,500.00	90.00	50.00	40.00
321 (Ramkrishnapur)	321	1,10,000.00	6,600.00	132.00	70.00	62.00
323 (Ramkrishnapur)	323	1,50,000.00	9,000.00	180.00	50.00	130.00
324 (Ramkrishnapur)	324	1,20,000.00	7,200.00	144.00	60.00	84.00
325 (Ramkrishnapur)	325	1,00,000.00	6,000.00	120.00	60.00	60.00
294 (Chakurpai)	277	90,000.00	5,400.00	108.00	50.00	58.00
306 (Chakurpai)	289	88,000.00	5,280.00	105.00	25.00	80.00
309 (Chakurpai)	292	92,000.00	5,520.00	110.00	70.00	40.00
310 (Chakurpai)	293	80,000.00	4,800.00	96.00	20.00	76.00
49 (Agra)	48	92,000.00	5,520.00	110.00	50.00	60.00
50 (Agra)	49	80,000.00	4,800.00	96.00	48.00	48.00
291 (Agra)	289	68,000.00	4,080.00	81.00	50.00	31.00
47 (Banora)	47	82,000.00	4,920.00	98.00	50.00	48.00
52 (Banora)	52	70,000.00	4,200.00	84.00	50.00	34.00
53 (Banora)	53	1,20,000.00	7,200.00	144.00	100.00	44.00
162 (Banora)	162	78,000.00	4,680.00	93.00	40.00	53.00
164 (Banora)	164	86,000.00	5,160.00	103.00	50.00	53.00
165 (Banora)	165	90,000.00	5,400.00	108.00	50.00	58.00
166 (Banora)	166	98,000.00	5,880.00	117.00	60.00	57.00
167 (Banora)	167	66,000.00	3,960.00	79.00	40.00	39.00
	Total					1459.00

(Source: Records of GP)

Appendix-XXII

(Reference: Paragraph 4.2.9.2; page no 60)

Statement showing demand and collection of taxes in selected GPs during 2009-14

Name of GP	Year	Arrear Demand (a)	Current Demand (b)	Total Amount Due c=(a+b)	Arrear Collection (d)	Current Collection (e)	Total Dues collected (f=d+e)	Percentage of collection w.r.t total dues (f/c*100)
Dwarhatta	2009-10	129255	221161	350416	25993	90821	116814	33
	2010-11	233602	224845	458447	57125	89450	146575	32
	2011-12	311872	243026	554898	76345	106905	183250	33
	2012-13	371648	252615	624263	80065	119970	200035	32
	2013-14	424228	267695	691923	71550	166215	237765	34
Narayanpur Bahirkhanda	2009-10	334941	248557	583498	66178	88809	154987	27
	2010-11	428511	248557	677068	98756	107532	206288	30
	2011-12	470780	248557	719337	101958	113034	214992	30
	2012-13	470780	268200	738980	83261	108050	191311	26
	2013-14	547669	268200	815869	107999	131037	239036	29
Mohipalpur	2009-10	319844	62779	382623	30876	17155	48031	13
	2010-11	304744	66841	371585	25983	20174	46157	12
	2011-12	325428	75094	400522	29753	27683	57436	14
	2012-13	343086	80479	423565	25771	19521	45292	11
	2013-14	378273	80820	459093	31012	27242	58254	13
Jirat	2009-10	279923	270712	550635	55726	96787	152513	28
	2010-11	398120	159117	557237	23776	121997	145773	26
	2011-12	54784	159644	214428	19689	145725	165414	77
	2012-13	59647	159644	219291	17204	154124	171328	78
	2013-14	47963	176231	224194	22575	169757	192332	86
Keshabchak	2009-10	142555	131669	274224	41141	92004	133145	49
	2010-11	141079	131669	272748	22427	92020	114447	42
	2011-12	158301	131669	289970	38567	105765	144332	50
	2012-13	145638	131669	277307	47630	109475	157105	57
	2013-14	120202	131565	251767	67080	119490	186570	74
Talpur	2009-10	311401	191672	503073	27684	98741	126425	25
	2010-11	376648	187776	564424	57027	108119	165146	29
	2011-12	399278	195026	594304	81157	105650	186807	31
	2012-13	407497	183008	590505	89775	120642	210417	36
	2013-14	380088	210444	590532	72110	127642	199752	34
Babnan	2009-10	40820	95627	136447	10233	46547	56780	42
	2010-11	79667	95627	175294	9938	38742	48680	28
	2011-12	126614	95627	222241	69210	80000	149210	67
	2012-13	73031	95627	168658	53055	85000	138055	82
	2013-14	30603	95627	126230	8785	83870	92655	73
Makalpur	2009-10	107702	57555	165257	14540	27145	41685	25
	2010-11	123572	86669	210241	12685	36655	49340	23
	2011-12	160901	90280	251181	16270	33531	49801	20
	2012-13	201380	101205	302585	130007	75480	205487	68
	2013-14	97098	109720	206818	38365	131099	169464	82
Narayanpur	2009-10	60065	115928	175993	15807	9371	25178	14
	2010-11	150815	128143	278958	18017	11870	29887	11
	2011-12	249071	136300	385371	52725	22116	74841	19
	2012-13	310530	149723	460253	11391	12294	23685	5
	2013-14	436568	165337	601905	85240	22650	107890	18
Durgapur	2009-10	377918	83402	461320	12412	24258	36670	8
	2010-11	424650	82914	507564	26928	24078	51006	10
	2011-12	515456	92804	608260	15272	22148	37420	6
	2012-13	515456	92804	608260	478	40192	40670	7
	2013-14	567590	121133	688723	22980	35944	58924	9
Abad Bhagawanpur	2009-10	87696	41179	128875	8184	12458	20642	16
	2010-11	108233	46023	154256	8898	12751	21649	14
	2011-12	132607	46023	178630	NA	32649	-	-
	2012-13	145981	50584	196565	8898	18471	27369	14
	2013-14	169196	53721	222917	NA	20538	-	-
Shankarpur	2009-10	64271	42150	106421	1500	4325	5825	5
	2010-11	100596	33673	134269	3815	4277	8092	6
	2011-12			NA		12035	12035	-
	2012-13			NA		12030	12030	-
	2013-14			NA		13750	13750	-
Ramkrishnapur Borhanpur	2009-10	53636	52447	106083	12031	19514	31545	30
	2010-11	74538	57411	131949	12158	16994	29152	22
	2011-12	100520	59520	160040	25283	23244	48527	30
	2012-13	127401	81296	208697	42748	32082	74830	36
	2013-14	138139	93061	231200	35911	42453	78364	34

Nahajari	2009-10	193396.36	45748	239144.36	16039	10300	26339	11
	2010-11	191064.06	43794	234858.06	25100	9008	34108	15
	2011-12	200750.36	43794	244544.36	11914	28026	39940	16
	2012-13	204604.36	82579	287183.36	32560	18147	50707	18
	2013-14	236476.36	94616	331092.36	24110	29530	53640	16
Chandipur	2009-10	266609.7	0	266609.7	11112	0	11112	4
	2010-11	255497.7	42903	298400.7	16864	8822	25686	9
	2011-12	285288.7	67317	352605.7	18008	14816	32824	9
	2012-13	319781.7	67917	387698.7	17732	11405	29137	8
	2013-14	358561.7	67917	426478.7	500	1050	1550	0
Dhola	2009-10	464226	45130	509356	11672	4181	15853	3
	2010-11	493503	45130	538633	19783	3237	23020	4
	2011-12	515613	51408	567021	16661	7769	24430	4
	2012-13	542591	58594	601185	10085	3770	13855	2
	2013-14	587330	58594	645924	17600	10019	27619	4
Talibpur	2009-10	345694	122420	468114	24494	13164	37658	8
	2010-11	430456	12420	442876	65349	0	65349	15
	2011-12	487527	148160	635687	143865	0	143865	23
	2012-13	491822	150000	641822	60884	24428	85312	13
	2013-14	556510	160000	716510	4102	134564	138666	19
Malihati	2009-10	693598	94863	788461	31104	12685	43789	6
	2010-11	744672	95541	840213	38351	14197	52548	6
	2011-12	787665	118572	906237	108035	40427	148462	16
	2012-13	757775	128534	886309	63838	22291	86129	10
	2013-14	800180	126493	926673	68395	32823	101218	11
Dangapara	2009-10	52517	60000	112517	10512	4921	15433	14
	2010-11	97084	60000	157084	29480	14930	44410	28
	2011-12	112674	80000	192674	61190	23680	84870	44
	2012-13	107804	86120	193924	48930	18930	67860	35
	2013-14	109054	86120	195174	58875	29790	88665	45
Prasadpur	2009-10	257552	65000	322552	31533	25452	56985	18
	2010-11	265567	101453	367020	12755	12279	25034	7
	2011-12	341986	101453	443439	72091	45988	118079	27
	2012-13	325360	101453	426813	89075	60041	149116	35
	2013-14	325360	100000	425360	41918	57250	99168	23
Sarbangapur	2009-10	312072	82343	394415	37434	10984	48418	12
	2010-11	345997	82343	428340	16898	7810	24708	6
	2011-12	403632	82343	485975	24694	9767	34461	7
	2012-13	451514	83413	534927	20237	6315	26552	5
	2013-14	508375	81865	590240	20850	6850	27700	5
Nowda	2009-10	247136	103589	350725	107028	0	107028	31
	2010-11	243697	103589	347286	53199	0	53199	15
	2011-12	294087	103589	397676	0	13877	13877	3
	2012-13	383799	103589	487388	87538	25772	113310	23
	2013-14	374078	103589	477667	4258	27142	31400	7
Jamar	2009-10	219160	156794	375954	33203	77308	110511	29
	2010-11	265443	156794	422237	30393	86542	116935	28
	2011-12	305302	156794	462096	62627	109333	171960	37
	2012-13	195536	156794	352330	34635	87298	121933	35
	2013-14	230397	156794	387191	66737	111018	177755	46
Raninagar	2009-10	140499	105000	245499	30275	52315	82590	34
	2010-11	176565	105000	281565	25265	33925	59190	21
	2011-12	241254	134935	376189	48590	63385	111975	30
	2012-13	245215	169190	414405	47740	76925	124665	30
	2013-14	289740	173165	462905	97260	85085	182345	39
Bikna	2009-10	Not available						
	2010-11	157315	106470	263785	24317	59300	83617	32
	2011-12	180168	106470	286638	19651	124299	143950	50
	2012-13	150647	106470	257117	25263	98096	123359	48
	2013-14	133758	170000	303758	35268	125771	161039	53
Mankanali	2009-10	178183	39278	217461	17904	12120	30024	14
	2010-11	NA	40883	40883	13326	9885	23211	57
	2011-12	205109	40883	245992	17546	14330	31876	13
	2012-13	248427	40883	289310	15780	12224	28004	10
	2013-14	261306	40883	302189	17111	11250	28361	9
Louggram	2009-10	159051	189764	348815	21726	70890	92616	27
	2010-11	256199	189764	445963	100658	71710	172368	39
	2011-12	247435	177662	425097	76614	110477	187091	44
	2012-13	238006	200462	438468	102295	136559	238854	54
	2013-14	199614	205684	405298	96410	149327	245737	61
Sihar	2009-10	193742	311760	505502	92330	140190	232520	46
	2010-11	272982	311760	584742	113978	163754	277732	47
	2011-12	307010	311760	618770	130142	209745	339887	55
	2012-13	278883	311760	590643	153080	194530	347610	59
	2013-14	243033	387650	630683	231660	214340	446000	71

Purbanabasan	2009-10	282546	131740	414286	49021	31123	80144	19
	2010-11	334142	132890	467032	67440	35294	102734	22
	2011-12	364298	133090	497388	98935	49080	148015	30
	2012-13	349373	135580	484953	100239	54661	154900	32
	2013-14	330053	142650	472703	91310	73060	164370	35
Dhansimla	2009-10	59246	28218	87464	7515	4886	12401	14
	2010-11	71918	28218	100136	10484	5062	15546	16
	2011-12	84590	28218	112808	34170	8532	42702	38
	2012-13	21443	32780	54223	15107	7503	22610	42
	2013-14	31613	32780	64393	12734	8381	21115	33
Ayodhya	2009-10	62077	30818	92895	6052	19992	26044	28
	2010-11	66851	33300	100151	6325	16649	22974	23
	2011-12	77177	36574	113751	6486	20946	27432	24
	2012-13	178571	157609	336180	43769	108781	152550	45
	2013-14	178571	157609	336180	43769	108781	152550	45
Radhanagar	2009-10	214518	121757	336275	41785	59663	101448	30
	2010-11	234827	120000	354827	28331	68192	96523	27
	2011-12	258308	129180	387488	117841	91076	208917	54
	2012-13	175571	157609	333180	43769	108781	152550	46
	2013-14	183630	158804	342434	53935	116933	170868	50
Jateswar-I	2009-10	748591	320160	1068751	39789	12631	52420	5
	2010-11	1016331	310786	1327117	120615	21433	142048	11
	2011-12	1185069	310786	1495855	197902	27374	225276	15
	2012-13	1270579	310786	1581365	54385	22410	76795	5
	2013-14	1513370	310786	1824156	NA	0	NA	-
Mairadanga	2009-10	211091	148067	359158	79120	108714	187834	52
	2010-11	171324	148067	319391	74318	111477	185795	58
	2011-12	133596	330000	463596	211403	140934	352337	76
	2012-13	111259	240500	351759	156000	54970	210970	60
	2013-14	140789	325500	466289	NA	NA	NA	-
Chaporer par-II	2009-10	71018	40903	111921	41753	NA	41753	37
	2010-11	70168	24525	94693	49753	NA	49753	53
	2011-12	71018	24525	95543	46000	4000	50000	52
	2012-13	71018	24525	95543	17184	8910	26094	27
	2013-14	197672	56648	254320	32634	20924	53558	21
Mahakalguri	2009-10	356258	180000	536258	62811	66847	129658	24
	2010-11	406600	180000	586600	81560	64721	146281	25
	2011-12	440319	180000	620319	162317	11654	173971	28
	2012-13	346348	180000	526348	74736	86196	160932	31
	2013-14	365416	180000	545416	75501	93750	169251	31
Luksan	2009-10	845209	190520	1035729	30194	57660	87854	8
	2010-11	947875	190520	1138395	176350	92958	269308	24
	2011-12	869087	300112	1169199	135708	119046	254754	22
	2012-13	914445	NA	-	NA	130020	130020	-
	2013-14	NA	NA	-	NA	248202	248202	-
Champaguri	2009-10	315418	152878	468296	171638	82386	254024	54
	2010-11	214272	172744	387016	153218	87252	240470	62
	2011-12	146546	172744	319290	125254	104706	229960	72
	2012-13	89330	160400	249730	42350	144188	186538	75
	2013-14	17472	173498	190970	20378	152474	172852	91
Hili	2009-10	297852	134787	432639	71801	67998	139799	32
	2010-11	292840	NA	292840			Not available	-
	2011-12	207404	161674	369078	65808	89955	155763	42
	2012-13	207404	161674	369078	41970	106243	148213	40
	2013-14	207404	161674	369078	90363	59652	150015	41
Panjul	2009-10	217109	80992	298101	6947	10498	17445	6
	2010-11	280656	80992	361648	15334	12151	27485	8
	2011-12	334163	64481	398644	21113	11371	32484	8
	2012-13	366160	64481	430641	54527	25006	79533	18
	2013-14	351108	86961	438069	17900	36637	54537	12
Amritakhandia	2009-10				Not available			
	2010-11	370602	210000	580602	35650	76630	112280	19
	2011-12	468322	171524	639846	45260	97170	142430	22
	2012-13	497432	171540	668972	42574	116566	159140	24
	2013-14	509832	222895	732727	40490	137085	177575	24
Chakvrigu	2009-10	82672	238531	321203	18609	109974	128583	40
	2010-11				Not available			
	2011-12	231504	124341	355845	55054	74178	129232	36
	2012-13	226613	124341	350954	46033	46693	92726	26
	2013-14	231600	124350	355950			Not available	-

Appendix-XXIII

(Reference: Paragraph 5.1.4; page no 73)

Statement showing excess payment made by violating SOR specifications by the ZPs

Sl. No	Name of the Road	Unit rate ¹ of bitumen @ 1.05kg/m ² including cess (₹)	Cost of Primer coat @ 0.75kg/m ² (₹)	Labour/ machinery (₹)	Unit rate of bitumen @ 0.75kg/m ² including cess (₹)	Extra cost (₹)	Quantity in m ²	Tendered rebate in %	Total excess (₹)
Bardhaman ZP									
1	Kasba to Sandhipur, Galsi -I PS	35.37	23.19	2.40	25.59	9.78	24506.25	1.51	236052
2	W/S of the road from Badulia to Khandoghosh	36.89	24.28	2.40	26.68	10.21	85639.15	21.94	682538
3	W/S of the road from 4th Mile to Bardhaman Kalna Road via Palitpur within Bardhaman-I PS	36.69	24.14	2.40	26.54	10.15	33707.29	0.50	340418
4	Up-gradation of road from Haldi Murutia Mazlishpur -Badshai Pucca road to Muradanga via Subipur within Ketugram-I PS	37.13	24.45	2.40	26.85	10.28	34995.33	0.51	357917
5	Up-gradation of road from Srikhanda Dakbunglow to STKK Road within Katwa-I PS	36.91	24.28	2.40	26.68	10.23	31356.84	0.75	318375
6	Construction of road from Sakanara to Dharan within Raina-I PS	35.10	23.00	2.40	25.40	9.70	19867.24	1.05	190689
7	W/S of the road from Molandighi to Raghunathpur road (Motilal Sarak) within Kanksa	35.30	23.15	2.40	25.55	9.75	57600.12	1.35	554020
8	Nadanghat to Bogpur via Nawpara in Purbasthali-I PS	35.11	23.01	2.40	25.41	9.70	28016.14	1.10	268767
9	Galsi to Dignagar	35.16	23.04	2.40	25.44	9.72	25478.41	0.09	247427
10	Road from Moregram Chati to Kojalsa (via Berugram) within Ketugram -I PS (RIDF-XV)	35.35	23.18	2.40	25.58	9.77	10519.00	0.10	102668
Total after including 1% cess									
3331860									
Nadia ZP (figures are inclusive of cess)									
11	Strengthening of road from Dhubulia railway gate Nimtala Sujapur road via Tatla	37.32	32.43	2.40	26.98	10.34	24310.60	1.07	248682
12	Strengthening of road from Galaidari to Tilakpur ghat	37.42	32.53	2.40	27.07	10.35	25807.875	0.54	265669
13	Construction of road from Dharmada Bus stand to Kathalberia	37.34	32.61	2.40	27.13	10.21	32445.22	0.39	32997

¹ Unit rate of bitumen @ 1.05kg/m² = Cost of Primer coat x 1.05 + cost of labour / machinery

² Unit rate of bitumen @ 0.75kg/m² = Cost of Primer coat x 0.75 + cost of labour / machinery

Sl. No	Name of the Road	Unit rate ¹ of bitumen @1.05kg/m ² including cess	Cost of Primer coat @ 0.75kg/m ²	Labour/ machinery (₹)	Unit rate of bitumen @ 0.75kg/m ² including cess (₹)	Extra cost (₹)	Quantity in m ²	Tendered rebate in %	Total excess (₹)
14	Construction of road from Rukumpur Idgaha to Bhebdanga	37.31	32.45	2.40	27.00	10.31	10031.57	0.15	103270
15	Construction of road from Anandabas to Gholapara via Anandabas Pagla Bunch	37.21	32.40	2.40	26.97	10.24	28361.56	0.11	290103
16	Construction of road from Kaliganj Bazar to Iswaripur	37.52	32.43	2.40	27.07	10.45	18975.00	0.52	197258
North 24 Parganas ZP (figures are inclusive of cess)									
17	Construction of black top road from Nahata road Rajapur Co-operative Bank to Chandigarh	51.11	45.43	2.40	36.84	14.27	3275.25	10.99	41601
18	Construction of metal Road from Subidpur Rajbanshipara to Kalanchi BSF road	51.19	45.51	2.40	36.90	14.29	7047.49	24.24	76297
19	Construction of Black top road with piling from Ashim Mondal's house to Chaumatha	50.89	45.22	2.40	36.68	14.21	1791.25	7.27	23603
20	Construction of metal road from Dhutardaha GP Badal Pal house to Goldaha club	50.89	45.22	2.40	36.68	14.21	1823.50	6.37	24261
21	Construction of road from Kapileswarpur Patiram's house to south Kanchdha Temple (part-II)	51.33	45.64	2.40	37.00	14.33	3028.77	8.99	39500
22	Construction of road from Kapileswarpur Patiram's house to south Kanchdha Temple (part-I)	51.33	45.64	2.40	37.00	14.33	2931.01	8.99	38225
23	Construction of Black Top road repairing from Boyarmari Ferryghat to Uftar Baunia under Sandeshkhali block	61.31	49.15	2.40	39.66	21.65	3500.00	16.25	63462
24	Construction of Bituminous Road from Swarnupnagar Bager Taki Road to Baduria Road	51.38	45.69	2.40	37.03	14.35	1998.75	1.51	28249
25	Construction of Bituminous road from Gacha Madrasa to Fututis More under Basirhat block, (part-I).	51.47	45.77	2.40	37.09	14.38	2575.00	7.05	34418
26	Construction of road from Anup Roy's house to Amarendranath Pramanik house in Swarnupnagar Block	51.33	45.64	2.40	37.00	14.33	2578.99	7.37	34233

Sl. No	Name of the Road	Unit rate ¹ of bitumen @1.05kg/m ² including cess	Cost of Primer coat @ 0.75kg/m ²	Labour/ machinery (₹)	Unit rate of bitumen @ 0.75kg/m ² including cess (₹)	Extra cost (₹)	Quantity in m ²	Tendered rebate in %	Total excess (₹)
27	Construction of road from Anup Roy's house to Amarendranath Pramanik house	51.33	45.64	2.40	37.00	14.33	2748.16	6.37	36873
28	Construction of JBC with WBM road from Chalki PWD road to Barrackpur	51.19	45.64	2.40	37.00	14.19	3879.50	18.19	45037
29	Construction of road from Nirman High School Mina Bazar to Narikeltala via foot ball Ground. Part II	51.33	45.64	2.40	37.00	14.33	4171.86	13.33	51814
30	Construction of road from Nirman High School Mina Bazar to Narikeltala via foot ball Ground. Part I	51.33	45.64	2.40	37.00	14.33	4470.62	7.27	59407
31	Construction of Bituminous road from Sangrampur special cadre FP school to Old Sakhira Road	51.38	45.68	2.40	37.03	14.35	3669.38	19.99	42130
32	Construction of Bituminous road from Gacha Madrasa to Furfutis More (part-II)	51.47	45.77	2.40	37.10	14.37	3090.00	7.13	41237
33	Construction of metal road from Kampa BGVB to Mathura Bill House of Tapan Dutta	50.66	45.49	2.40	36.89	13.77	9126.41	1.50	123786
34	Construction of road from Badarhat to Bamihati Natunhat	36.58	32.08	2.40	26.72	9.86	20625.00	0.39	202569
35	Construction of road from Jetia Bazar via Balibhara High School to Malancha Railgate	36.59	32.09	2.40	26.73	9.86	8182.00	10.16	72478
36	Construction of road from Guma Gurdaha More to Badar within Habra-I, Baduria & Deganga Block under RIDF- XVI	36.51	32.01	2.40	26.67	9.84	32085.33	11.50	279412
Total									6125408

(Source: Records of ZPs)

Appendix-XXIV

(Reference: Paragraph 5.1.5; page no 75)

Statement showing excess payment made by violating the specification of SOR

(in ₹)

Item	Unit	Rate allowed	Quantity executed	Scheduled rate	Excess rate	Rebate in %	Net excess
W/S of road from Choukashi Balarampur to Balarampur Battala GP under Tufanganj PS							
PMC	m ²	124.87	7140	118.06	6.81	2.11	47597.45
SC	m ²	44.17	7140	41.38	2.79	2.11	19500.28
Total excess							67097.72
Construction of road from CADC to Nazirhat under Tufanganj PS							
PMC	m ²	131.9	10330.39	124.94	6.96	2.15	70353.67
SC	m ²	42.7	10330.39	39.94	2.76	2.15	27898.87
Total excess							98252.54
Construction of road from Kathalbari to Salmara -3 under Cooch Behar-II PS							
PMC	m ²	122.91	9524.74	115.95	6.96	2.15	64866.91
SC	m ²	40.73	9524.74	37.97	2.76	2.15	25723.08
Total excess							90589.99
Construction of road from D.K.Kuthi to Pundibari Border under Cooch Behar-II PS							
PMC	m ²	119.63	7650.98	112.9	6.73	2	50461.27
SC	m ²	43.42	7650.98	38.1	5.32	2	39889.15
Total excess							90350.42
Total							346290.67

(Source: Records of ZPs)

Appendix-XXV

(Reference: Paragraph 5.1.6; page no 76)

Statement showing excess expenditure due to non-adoption of current rate of SOR

Name of the fund	Name of the work	Date of vetting	Quantity (in m ²)	Rate allowed (in ₹/m ²)	Admissible rate (in ₹/m ²)	Tendered rate (d)	Excess rate with tendered rate (e)={ (b-c)±d% }	Net excess (in ₹) (f)=(a)*(e)
	New Bye pass road at location from Kalibazar Basanti Mandir to Muster Sluice	November 2010	1790.975	664.18	₹ 569.16 ³	1% above	95.97	171879.87
	New Bye pass road at location from Light House Road near Subimal Roy house's to Vidyasagar More		2330.51	664.18		1% above	95.97	223659.04
	New Bye pass road at location from Vidyasagar More to Gangasagar 5 No. Road near Neem Pith Ashram		1941.6	664.18		at par	95.02	184490.83
	New Bye pass road at location from Road No. 2 to Bridge No. 1 via Police Control Room at Gangasagar Mela Ground		1456.39	664.18		1% above	95.97	139769.75
	Double flat B.P road from Adhar Bauri House to Monoranjan Mandal House in Dhasapara-Sumatinagar GP	May 2012	1107.46	1129.70		0.02% below	442.83	490416.51
	Double flat B.P road from Panu Majhiani house towards South (Phase 2 & 3) at Gangasagar Mauza		613.7	1129.70		0.03% below	442.79	271740.22
	Double flat B.P road from Companichar High School to Anjuman Bibi house at Muriganga-II		689.4	1129.70		0.01% below	442.88	305321.47
	Double flat B.P road from the house of Samay Majhi to Ahamed Amina FP School at Khasramkar Ramkarchar		1377.08	1129.70		0.01% below	442.88	609881.19
	Double flat B.P road from the house of Monoranjan Patra to the house of Amita Das at Dhaspara	June 2012	1852.77	1129.70		0.09% below	442.52	819887.78
	Double flat B.P road from the house of Mahendra Bhunia to Companichar Natun Bazar at Companichar		1861.10	1129.70		0.02% below	442.83	825036.57
		Total						4042083.23

(Source: Records of PS)

³ ₹ 469.60 (rate as per memo no. 1096(5)/15-5 dated 25.05.2009) + 20% additional for riverine area + 1% welfare cess = ₹ 569.16

⁴ ₹ 566.65 (rate as per memo no. 882(5)/15-5 dated 27.06.2011) + 20% additional for riverine area + 1% welfare cess = ₹ 686.78

Appendix-XXVI

(Reference: Paragraph 5.2.2; page no 79)

Statement showing avoidable expenditure on procurement of stone metals

		(in ₹)					
Chainage	Item of work	Rate allowed	Rate of the item considering nearest source	Difference	Quantity executed	Avoidable expenditure	Net avoidable expenditure
0 to 2.5 km	WBM Gr.II	241.38	141.87	99.51	9010.99	897579.20	699214.20
	WBM Gr.III	241.70	144.95	96.75	9010.99	872684.03	679820.86
	20mm PMC	118.44	109.49	8.95	9010.99	80648.360	62825.07
2.5 to 5 km	WBM Gr.II	241.38	141.87	99.51	9086.25	904172.74	695399.25
	WBM Gr.III	241.70	144.95	96.75	9086.25	879094.69	676111.73
	20mm PMC	118.44	109.49	8.95	9086.25	81321.94	62544.70
5 to 7.5 km	WBM Gr.II	241.38	141.87	99.51	8773.76	873076.86	698548.79
	WBM Gr.III	241.70	144.95	96.75	8773.76	848861.28	679173.91
	20mm PMC	118.44	109.49	8.95	8773.76	78525.15	62827.97
7.5 to 10 km	WBM Gr.II	241.38	141.87	99.51	8741.21	869837.80	642810.14
	WBM Gr.III	241.70	144.95	96.75	8741.21	845712.06	624981.22
	20mm PMC	118.44	109.49	8.95	8741.21	78233.83	57814.80
10 to 12.5 km	WBM Gr.II	241.38	141.87	99.51	9104.31	905969.88	679568.01
	WBM Gr.III	241.70	144.95	96.75	9104.31	880841.99	660719.58
	20mm PMC	118.44	109.49	8.95	9104.31	81483.57	61120.83
		Total					
							7043481.06

(Source: Records of ZP)

Appendix-XXVII

(Reference: Paragraph 5.2.2; page no 80)

Statement showing avoidable expenditure for procuring stone metal by North 24 Parganas ZP

Sl. No.	Name of the road	Item of work	Rate allowed (₹/m²)	Rate admissible (₹/m²)	Difference (₹/m²)	Quantity executed (m²)	Amount of avoidable expn. (₹)	Tendered rate	Net avoidable payment (₹)
1.	Guma Gurdaha More to Badar within Habra-I, Baduria & Deganga Block	WBM-Gr.II	198.270	185.585	12.685	32085.53	407004.95	11.50% less	360199.38
		WBM-Gr.III	198.590	185.908	12.682	32085.53	406908.69	11.50% less	360114.19
		20mm PMC	134.500	132.408	2.092	32085.53	67122.93	11.50% less	59403.79
2.	Road from Jetia Bazar via Bazar via Balibhara High School to Malancha Railgate under Block Barrackpur-I.	WBM-Gr.II	213.720	201.224	12.496	4707.500	58824.92	10.16% less	52848.31
		WBM-Gr.III	214.040	201.548	12.492	8182.000	102209.54	10.16% less	91825.05
		20mm PMC	138.380	136.213	2.167	12516.000	27122.17	10.16% less	24366.56
3.	Road from Badarhat to Bamihati Natunhat under Habra-I (Paid upto 4th RA)	WBM-Gr.II	210.820	198.298	12.522	35437.500	443748.38	0.39% less	442017.75
		WBM-Gr.III	211.140	198.621	12.519	35250.000	441294.75	0.39% less	439573.70
4.	Road from Makaltala more to Rudrapur Bazar under Habra-I	WBM-Gr.II	206.960	194.397	12.563	18187.500	228489.56	5.51% less	215899.79
5.	Road from NH35 Regiment club more to balisa More via Ghoshpara	WBM-Gr.II	187.640	174.486	13.154	20625.000	271301.25	12.09% less	238500.93
		WBM-Gr.III	187.960	174.810	13.150	20625.000	271218.75	12.09% less	238428.40
6.	Road from Beri School More via Beri GP School upto Beri Uttarpara FP school	WBM-Gr.II	204.060	191.471	12.589	8624.000	108567.54	10.75% less	96896.53
7.	Road from Kampa BGVB to Mathura Bill House of Tapan Dutta via GP House	WBM-Gr.II	200.19	187.569	12.618	10055.270	126907.56	1.5% less	125003.95
		WBM-Gr.III	200.51	187.892	12.620	9827.690	124005.79	1.5% less	122145.70
8.	Road from Chandua Kalyani Highway to Chakla Gate Railway Stn. Via Dakshintala	WBM-Gr.II	204.06	191.471	12.589	7687.500	96777.94	3.25% less	93632.66
		WBM-Gr.III	204.38	191.794	12.586	7500.000	94395.00	3.25% less	91327.16
9.	Road from Dadpur Dhankal more to Harpur under Amdanga Block	WBM-Gr.II	199.23	186.594	12.636	17146.267	216660.23	7.01% less	201472.35
		WBM-Gr.III	199.55	186.920	12.630	17146.267	216557.35	7.01% less	201376.68
Total avoidable expenditure									3455032.88

(Source: Records of ZP)