

Appendix-I

(Refer paragraph 1.3)

Details of devolution of 29 Subjects listed in the Constitution to PRIs as of August 2015

Sl. No.	Subjects	Status of devolution to PRIs		
		Funds	Functions	Functionaries
1.	Agriculture including agricultural extension	Yes	Yes	Yes
2.	Land improvement, implementation of land reforms, land consolidation and soil conservation	Yes	Yes	Yes
3.	Minor irrigation, water management and watershed development	Yes	Yes	Yes
4.	Animal husbandry, dairy and poultry	No	No	No
5.	Fisheries	Yes	Yes	Yes
6.	Social forestry and farm forestry	Yes	Yes	Yes
7.	Minor forest Produce	Yes	Yes	Yes
8.	Small scale industries including food-processing industries	No	Yes	No
9.	Khadi, village and cottage industries	No	Yes	No
10.	Rural housing	Yes	Yes	Yes
11.	Drinking water	Yes*	Yes*	Yes*
12.	Fuel and fodder	Yes*	Yes*	Yes*
13.	Roads, culverts, bridges, ferries, waterways and other means of communication	Yes*	Yes*	Yes*
14.	Rural electrification including distribution of electricity	No	Yes	No
15.	Non-conventional energy sources	No	Yes	No
16.	Poverty alleviation programmes	Yes	Yes	Yes
17.	Education including primary and secondary schools	Yes	Yes	Yes
18.	Technical training and vocational education	No	Yes	No
19.	Adult and non-formal education	No	Yes	No
20.	Libraries	No	Yes	No
21.	Cultural activities	No	Yes	No
22.	Markets and fairs	Yes	Yes	Yes
23.	Health and sanitation including hospitals, primary health centers and dispensaries	Yes	Yes	Yes
24.	Family welfare	Yes	Yes	Yes
25.	Women and child development	Yes	Yes	Yes
26.	Social welfare including welfare of the handicapped and mentally retarded	Yes	Yes	Yes
27.	Welfare of the weaker sections and in particular of the SCs and STs	Yes	Yes	Yes
28.	Public distribution system	Yes*	Yes*	Yes*
29.	Maintenance of community assets	Yes*	Yes*	Yes*

Source: Information provided by RD&PRD
** Devolved but withdrawn temporarily*

Appendix-II

(Refer paragraph 2.1.5.5)

Statement showing the details of Target of Institutional and Capacity Building

Particular	Batch -I (2009-10)			Batch -II (2010-11)			Batch -III (2011-12)			Batch -IV(2012-13)			Total		
	No. of Training	Days	Mandays	No. of Training	Days	Mandays	No. of Training	Days	Mandays	No. of Training	Days	Mandays	No. of Training	Days	Mandays
DWDU	3,290	9,411	15,345	4,238	11,995	19,058	4,236	12,115	19,119	2,172	6,548	10,357	13,936	40,069	63,879
PIA	3,821	11,233	13,887	5,147	15,382	19,155	4,923	15,121	19,025	2,644	8,467	10,829	16,535	50,203	62,896
WDF	4,652	17,018	48,836	6,095	23,119	66,263	5,891	22,359	67,053	2,835	11,342	31,819	19,473	73,838	2,13,971
SHG	4,351	8,632	2,67,708	5,147	9,907	3,38,184	4,069	7,265	3,01,434	1,890	3,151	1,41,769	15,457	28,955	10,49,095
UG	1,760	8,297	3,03,741	2,477	11,744	4,30,286	1,988	10,055	3,87,313	787	5,041	2,11,865	7,012	35,137	13,33,205
WC	1,884	6,183	2,20,129	2,419	8,009	3,01,221	2,248	9,045	2,98,943	1,322	4,754	1,79,206	7,873	27,991	9,99,499
Total	19,758	60,774	8,69,646	25,523	80,156	11,74,167	23,355	75,960	10,92,887	11,650	39,303	5,85,845	80,286	2,56,193	37,22,545

Achievement of Training and Capacity Building

Level of stakeholder	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total Mandays
SLNA	201	124	23	6,176	1,186	371	8,081
District	146	94	814	2,820	4,374	2,299	10,547
WDT	603	859	3,173	1,894	1,741	2,419	10,689
WC	40	5,838	2,10,561	2,59,231	2,47,693	2,59,137	9,82,500
Total	990	6,915	2,14,571	2,70,121	2,54,994	2,64,226	10,11,817

Appendix-III

(Refer Paragraph 2.1.6)

(A) Shortfall meetings conducted in WCDC, PIA and WC level

Sl. No.	District	Number of meetings held at WCDC Level			Number of meetings held at PIA Level				Number of meetings held at WC Level			
		Target	Achievement	Short-fall	No. of PIA	Target	Achievement	Short-fall	No. of WC	Target	Achievement	Short-fall
1.	Ajmer	12	3	9	9	108	2	106	127	1,524	2	1,522
2.	Alwar	12	7	5	10	120	27	93	174	2,088	54	2,034
3.	Bhilwara	-	-	-	-	-	-	-	142	1,704	842	862
4.	Bikaner	-	-	-	-	-	-	-	88	1,056	776	280
5.	Banswara	12	4	8	3	36	24	12	40	480	290	190
6.	Barmer	12	4	8	9	108	79	29	162	1,944	1,894	50
7.	Baran	12	12	0	-	-	-	-	118	1,416	1,176	240
8.	Churu	12	2	10	7	84	12	72	64	768	76	692
9.	Dausa	12	8	4	5	60	34	26	91	1,098	658	440
10.	Dungarpur	12	10	2	6	72	30	42	121	1,452	365	1,087
11.	Jhalawar	-	-	-	7	84	70	14	80	960	609	351
12.	Jhunjhunu	-	-	-	-	-	-	-	71	852	782	70
13.	Jaipur	12	4	8	-	-	-	-	208	2,496	718	1,778
14.	Jaisalmer	12	12	0	-	-	-	-	174	2,088	920	1,168
15.	Jodhpur	-	-	-	-	-	-	-	126	1,512	1,337	175
16.	Kota	12	6	6	6	72	40	32	-	-	-	-
17.	Nagaur	-	-	-	11	132	22	110	124	1,488	126	1,362
18.	Pali	12	8	4	-	-	-	-	127	1,524	660	864
19.	Rajasmand	-	-	5	5	60	43	17	59	708	-	708
20.	Sikar	12	12	0	-	-	-	-	126	1,512	986	526
21.	Sirohi	-	-	10	10	120	10	110	59	708	365	343
22.	Tonk	-	-	-	-	-	-	-	88	1,056	920	136
23.	Udaipur	-	-	-	-	-	-	-	164	1,968	700	1,268
	Total (A)	156	92	64	88	1,056	393	663	2,533	30,402	14,256	16,146

Summary of shortfall meetings conducted in WCDC, PIA and WC level

	Target	Achievement	Shortfall
WCDC	156	92	64
PIA	1,056	393	663
WC	30,402	14,256	16,146
Total	31,614	14,741	16,873

(B) Excess meetings held in WCDC, PIA and WC level

Sl. No.	District	Number of meetings held at WCDC			Number of meetings held at PIA Level			Number of meetings held at WC Level				
		Target	Achievement	Excess	No. of PIA	Target	Achievement	Excess	No. of WC	Target	Achievement	Excess
1.	Baran	-	-	-	8	96	140	44	-	-	-	-
2.	Bhilwara	12	15	3	11	132	169	37	-	-	-	-
3.	Bikaner	12	72	60	8	96	97	1	-	-	-	-
4.	Jaipur	-	-	-	8	96	142	46	-	-	-	-
5.	Jaisalmer	-	-	-	3	36	74	38	-	-	-	-
6.	Jhalawar	12	53	41	-	-	-	-	-	-	-	-
7.	Jhunjhunu	12	15	3	8	96	137	41	-	-	-	-
8.	Jodhpur	12	15	3	11	132	204	72	-	-	-	-
9.	Kota	-	-	-	-	-	-	-	60	720	1,420	700
10.	Nagaur	12	13	1	-	-	-	-	-	-	-	-
11.	Pali	-	-	-	10	120	296	176	-	-	-	-
12.	Rajsamand	12	15	3	-	-	-	-	-	-	-	-
13.	Sikar	-	-	-	9	108	243	135	-	-	-	-
14.	Sirohi	12	159	147	-	-	-	-	-	-	-	-
15.	Tonk	12	56	44	5	60	220	160	-	-	-	-
16.	Udaipur	12	204	192	11	132	607	475	-	-	-	-
	Total (B)	120	617	497	92	1,104	2,329	1,225	60	720	1,420	700

Summary of excess meetings conducted in WCDC, PIA and WC level

	Target	Achievement	Excess
WCDC	120	617	497
PIA	1,104	2,329	1,225
WC	720	1,420	700

Appendix-IV

(Refer Paragraph 2.1.8.3)

Statement showing the details of unspent balance amount lying with the districts

(₹ in crore)

Sl. No.	Name of district	Unspent balance	Returned amount	Balance amount to be returned
1.	Ajmer	7.67	2.18	5.49
2.	Alwar	1.10	0.64	0.46
3.	Barmer	32.48	17.92	14.56
4.	Baran	4.42	2.11	2.31
5.	Bharatpur	1.23	0.98	0.25
6.	Bhilwara	2.26	0.62	1.64
7.	Bikaner	28.30	10.12	18.18
8.	Bundi	1.59	0.41	1.18
9.	Churu	40.07	8.86	31.21
10.	Dholpur	1.79	0.44	1.35
11.	Dungarpur	3.93	3.25	0.68
12.	Hanumangarh	7.33	2.85	4.48
13.	Jhalawar	3.57	0.83	2.74
14.	Jaisalmer	48.62	30.97	17.65
15.	Jalore	36.87	20.39	16.48
16.	Jhunjhunu	14.49	4.62	9.87
17.	Jodhpur	45.30	37.63	7.67
18.	Karauli	1.19	0.79	0.4
19.	Kota	3.68	0.59	3.09
20.	Nagaur	36.80	22.73	14.07
21.	Pali	21.56	4.93	16.63
22.	Rajsamand	2.97	1.28	1.69
23.	Sawai Madhopur	0.99	0.18	0.81
24.	Sikar	10.83	8.91	1.92
25.	Sirohi	2.30	2.19	0.11
26.	Tonk	4.16	0.84	3.32
	Total	365.50	187.26	178.24

Appendix-V

(Refer paragraph 2.3.3.1)

Statement showing the details of physical verification of work at works site

District	Block	Gram Panchayat	Number of works executed in 2013-14	Availability of format 4 for physical verification	Remaining number of works which not physically verified
Ajmer	Masuda	1. Baral-II	6	-	6
		2. Daulatpura-II	18	-	18
		3. Deomali	22	1	21
		4. Harrajpura	23	1	22
		5. Masuda	6	-	6
	Srinagar	6. Dhal	10	-	10
		7. Dilwara	16	1	15
		8. Gagwana	1	1	0
		9. Kayad	4	-	4
		10. Makarwali	17	-	17
Barmer	Balotra	11. Badanawa Jagir	110	-	110
		12. Bagawas	106	3	103
		13. Chandesara	106	-	106
		14. Shajiyali Padam Singh	132	-	132
		15. Simrakhiya	89	-	89
	Sindhari	16. Dandali	70	-	70
		17. Hodoo	145	-	145
		18. Lolawa	31	-	31
		19. Panyla Kalan	81	-	81
		20. Panyla Khurd	163	-	163
Bundi	Hindoli	21. Cheta	8	-	8
		22. Hindoli	29	2	27
		23. Mangli Kalan	10	-	10
		24. Pagara	6	-	6
		25. Bara Naya Gaon	6	-	6
	Keshoraipatan	26. Balkasa	4	-	4
		27. Baswara	9	-	9
		28. Chanda Khurd	2	2	0
		29. Labaan	5	1	4
		30. Sakhawada	7	-	7
Dungarpur	Aspur	31. Baroda	15	-	15
		32. Dewla	24	-	24
		33. Gol	27	-	27
		34. Parda Thoor	13	-	13
		35. Punjpur	18	-	18
	Bichhiwara	36. Bokhla	9	2	7
		37. Chhapi	54	-	54
		38. Chundawara	36	3	33
		39. Sabli	65	3	62
		40. Sundarpur	15	1	14
Jaipur	Shahpura	41. Barijori	3	-	3
		42. Devan	2	-	2
		43. Hanutiya	5	-	5
		44. Jagatpura	4	-	4
		45. Khora Larkhani	10	-	10
	Viratnagar	46. Badnagar	24	1	23
		47. Jawanpura	5	-	5
		48. Jodhoola	1	-	1
		49. Sothana	1	-	1
		50. Tulsipura	4	-	4
Total			1,577	22	1,555

Appendix-VI

(Refer paragraph 2.3.3.1)

Results of physical verification of works done by Audit

(₹ in lakh)

Sl. No	Name of works	Place GP (Blocks)	Sanctioned Amount	Expenditure	Audit Findings
1.	Construction of Anicut	Jodhoola (Viratnagar)	8.38	5.00	Site selection was not appropriate as no rain precipitated in last 30 years and mark of water storage not seen in the Anicut. Thus the expenditure proved wasteful.
2.	Construction of Gravel road from Sukshma Vikas Sansthan to Dhani of Ram Singh Rajput.	Jawanpura (Viratnagar)	5.49	2.86	Gravel road was not constructed as per specification.
3.	Non-payment of wages to labourers	Jawanpura (Viratnagar)	-	-	Payment for 98 labour days was not made
4.	Construction of Gravel road from Jaisinghpura main road to Khel Maidan of Government Upper Primary School, Theekriya.	Tulsipura (Viratnagar)	12.16	2.12	Gravel road could not been completed as there was dispute in land. This resulted in unfruitful expenditure on incomplete road.
5.	Excavation of – (i) Dhankon wali Johad (ii) Dhobaniyon wali Johad	Khora Larkhani (Shahpura)	55.66	16.00	Johads were filled with sand by a farmer of nearby field. Hence, expenditure on excavation of Johad proved wasteful.
6.	Deepening of well on land of Gokul/Bhura was not carried out.	Khora Larkhani (Shahpura)	1.48	1.33	Instead of deepening of well, levelling of land was done because estimate was given for levelling work.
7.	Nimbali Nadi Khudai	Dandali (Sindhari)	6.24	5.53	Wrong site selection as the bitumen road submerged in the catchment of nadi and blocks the approach of villagers.
8.	Nadi Khudai near the field of Laxman Munga.	Dhal (Srinagar)	20.16	4.14	Villagers were lifting soil from the nadi with tractors and Mate intimated that the work was not executed.
9.	Nadi Khudai near Hardi Road	Dhal (Srinagar)	16.25	12.53	Due to excavation of canal in the embankment to the bottom level of Nadi to divert the water from Nadi to field of a khatedar. Hence, the Nadi was being utilized by an individual khatedar. Thus, purpose of the work was not fulfilled.
10.	Construction of Cement Concrete road	Makarwali (Srinagar)	6.48	4.91	Road was not constructed for common benefit but to facilitate an individual farm house owner.
11.	Delay in payment to labourers	Pagara, Hindoli, Mangli Kalan, Cheta (Hindoli)		11.91 44.93 17.01 10.47	Payment was made with delay of 15 days to above 90 days.
12.	Construction of Indira Awas	Pagara (Hindoli)	2.10	0.88	Woks were not started/ Incomplete.
13.	Construction of Indira Awas/CMRBPLAY	Pagara (Hindoli)	0.70	0.35	IAY (Up gradation) was sanctioned, subsequently CMRBPLA was also sanctioned for the work.
14.	Payment of supplier/ not done.	Pagara (Hindoli)	3.65	3.65	Supplier reported non payment of material supplied to the GP.
15.	Construction of Gravel road from Kharol Ka Jhoupra to Banne Pa Road	Pagara (Hindoli)	9.41	1.76	Excess length and thickness of 150 meters and 3cm respectively were recorded in MB. Compaction of Gravel was not done.

Audit Report (Local Bodies) for the year ended 31 March 2015

Sl. No	Name of works	Place GP (Blocks)	Sanctioned Amount	Expenditure	Audit Findings
16.	Construction of Gravel road Patelji ke Kuan near road from Kesar Mata to Dang, Hawalia	Pagara (Hindoli)	14.37	13.90	Excess length of 100 meters and 3 cm was recorded in MB.
17.	Construction of Tube-wells and Hand-pumps	Hindoli (Hindoli)	-	-	Non-installation of Electricity connection rendered expenditure unfruitful.
18.	Construction of Gravel road Amartiya to Kalali via Bhoot Ghati, Amawali	Hindoli (Hindoli)	15.05	15.05	Excess length of 800 meters was recorded in MB. Compaction of gravel was not done.
19.	Construction of Precast blocks road from Tara Walon Mohhle to Mataji	Hindoli (Hindoli)	6.39	4.44	Excess breath of 0.34 meters was recorded in MB.
20.	Construction of Gravel road from Dhobiyon Mohale to NK Mali Bade,	Cheta (Hindoli)	8.00		Excess length, breath & thickness of 20 meters, 0.94 meters and 5 cm excess respectively were recorded in MB. Compaction of gravel was also not done.
21.	Construction of Gravel road & Puliya, Nahar road Deroli to Unton ka Gira via Dev Narain	Mangli Kalan (Hindoli)	21.45	0.75	Excess length and thickness of 200 meters and 5 cm respectively were recorded in MB.
22.	Construction of Gravel road from Thane ke Raste to Salwalia Rasta Tahla, Mangli Kala	Mangli Kalan (Hindoli)	9.46	3.47	Excess length, breath & thickness of 215meters, 0.75 meters and 5 cm excess respectively were recorded in MB. Compaction of gravel was also not done.
23.	Plantation work on Ratnasagar Pahari	Bokhla (Bichhiwara)	33.91	20.13	Provision for watering was included for once in the estimate. Thus regular watering of the plants was not done which resulted in wasteful expenditure.
24.	Construction of Gravel road well of Kampa Lal to Petha Ram Badaya,	Harrajpura (Masuda)	9.90	0.35	Construction work was closed due to land dispute.
25.	Construction of Gravel road from Kayam Khani Badaya to house of Ratna/Rama	Harrajpura (Masuda)	9.74	1.32	The ratio of 60:40 could not be maintained, only earth work was done and damaged in rainy season. Hence, the work was abandoned.
26.	Dharmi Nadi Khudai & Pitching work	Harrajpura (Masuda)	7.92	1.35	The ratio of 60:40 could not be maintained, only earth work was done which was damaged in rainy season and Pitching work not done due to dispute.
27.	Construction of Gravel Sadak Gram Panchayat Building to Bhemore Phola Tak including Puliya,	Parda Thoor (Aspur)	9.92	7.27	The ratio of 60:40 could not be maintained, only earth work was done without levelling and damaged in rainy season. Hence, expenditure remained wasteful and the work was abandoned.
Total			294.27	213.41	

Appendix-VII

(Refer paragraph 2.3.4.1)

Statement showing the details of non-fulfillment of quorum of Gram Sabha

Name of district	Name of PS	Name of Gram Panchayat	Date of Social Audit	Total number of members of GS (Voters)	Total number of members of GS actually attended	Total number of members of GS shown in SAC Report	Percentage of members of GS attended in the GS
Ajmer	Masuda	1. Baral-II	09.10.2014	3,600	253	370	7.03
		2. Daulatpura-II	16.10.2014	4,538	311	459	6.85
		3. Deomali	09.10.2014	4,400	312	NA	7.09
		4. Masooda	16.10.2014	6,067	532	610	8.77
	Srinagar	5. Gagwana	28.08.2014	3,190	290	350	9.09
		6. Makarwali	28.08.2014	3,700	301	300	8.13
Barmer	Balotra	7. Chandesara	11.09.2014	2,095	170	225	8.11
		8. Simrakhiya	16.10.2014	3,215	99	325	3.08
	Sindhari	9. Hodoo	18.09.2014	6,650	212	670	3.19
		10. Lolawa	16.11.2014	2,805	127	295	4.53
		11. Panyala Khurd	18.09.2014	4,921	301	NA	6.12
Bundi	Hindoli	12. Cheta	11.09.2014	3,750	110	380	2.93
		13. Hindoli	11.09.2014	9,250	65	NA	0.70
		14. Mangli Kalan	09.10.2014	2,939	55	NA	1.87
		15. Pagara	18.09.2014	2,379	92	NA	3.87
		16. Bara Naya Gaon	11.09.2014	3,074	150	300	4.88
		17. Sakhawada	16.10.2014	2,027	104	NA	5.13
	Keshoraipatan	18. Baswada	09.10.2014	1,746	81	500	4.64
		19. Chandna Khurd	16.10.2014	1,850	43	205	2.32
		20. Baroda	11.09.2014	2,339	104	250	4.45
Dungarpur	Aspur	21. Dewla	18.09.2014	2,528	228	266	9.01
		22. Gol	18.09.2014	3,270	108	NA	3.30
		23. Punjpur	18.09.2014	3,294	44	330	1.33
		24. Bokhla	13.11.2014	3,716	334	378	8.99
	Bichhiwara	25. Chundawara	09.10.2014	5,134	178	520	3.47
		26. Barijori	18.09.2014	4,480	355	NA	7.92
Jaipur	Shahpura	27. Hanutiya	11.09.2014	2,800	NA	310	NA
		28. Khora Larkhani	16.10.2014	4,235	346	NA	NA
		29. Badnagar	18.09.2014	5,253	268	543	5.10
	Viratnagar	30. Jawanpura	09.10.2014	2,240	175	220	7.81
		31. Sothana	18.09.2014	4,000	83	NA	2.08

Appendix-VIII

(Refer paragraph 2.6)

Non-revision of rent as per rules in respect of 29 shops leased during 2001

(Amount in ₹)

Shop Number	Rent		
	Recoverable	Recovered	Outstanding
1	2,52,909	71,430	1,81,479
2	2,52,909	61,230	1,91,679
3	2,52,909	59,910	1,92,999
4	2,60,928	78,708	1,82,220
5	2,83,165	8,550	2,74,615
6	2,52,855	43,800	2,09,055
7	2,52,855	33,240	2,19,615
8	2,52,855	46,440	2,06,415
9	2,52,855	75,390	1,77,465
10	2,83,165	51,165	2,32,000
11	2,52,855	36,710	2,16,145
12	2,52,855	33,630	2,19,225
13	2,52,855	74,070	1,78,785
14	2,52,855	400	2,52,455
15	2,56,327	33,805	2,22,522
16	2,83,165	12,150	2,71,015
17	2,86,129	17,204	2,68,925
18	3,49,130	49,770	2,99,360
19	2,52,855	34,880	2,17,975
20	3,79,270	29,280	3,49,990
21	3,26,266	68,889	2,57,377
22	3,95,622	49,251	3,46,371
23	3,26,266	515	3,25,751
24	3,22,403	38,162	2,84,241
25	3,79,270	97,410	2,81,860
26	3,49,130	75,477	2,73,653
27	3,83,023	72,369	3,10,654
28	3,79,270	89,010	2,90,260
29	3,32,448	64,140	2,68,308
Total (29)	86,09,399	14,06,985	72,02,414
			(Say ₹ 0.72 crore)

Appendix-IX

(Refer paragraph 2.6)

Rent outstanding in respect of 36 shops leased during 1985 to 1991

(Amount in ₹)

Shop Number	Rent		
	Recoverable	Recovered	Outstanding as on 31 March 2015
1	41,060	4,275	36,785
2	1,17,503	59,460	58,043
3	1,20,254	44,124	76,130
4	1,20,254	69,059	51,195
5	1,21,098	42,807	78,291
6	1,20,698	32,220	88,478
7	1,20,598	40,754	79,844
8	1,20,354	63,290	57,064
9	1,20,054	77,796	42,258
10	1,20,300	60,035	60,265
11	1,17,076	42,095	74,981
12	1,18,367	40,594	77,773
13	1,14,810	42,952	71,858
14	1,14,935	55,761	59,174
15	1,13,646	27,384	86,262
16	1,13,248	26,970	86,278
17	1,12,032	53,333	58,699
18	1,12,650	74,198	38,452
19	1,11,629	65,723	45,906
20	36,520	12,670	23,850
21	66,950	4,350	62,600
22	1,53,130	80,351	72,779
23	1,56,412	97,855	58,557
24	1,53,606	62,612	90,994
25	1,50,700	59,251	91,449
26	1,51,700	95,626	56,074
27	1,61,700	51,417	1,10,283
28	1,50,920	75,242	75,678
29	1,50,920	63,038	87,882
30	1,49,920	1,25,668	24,252
31	1,48,920	86,443	62,477
32	1,49,540	89,048	60,492
33	1,46,420	1,18,280	28,140
34	1,46,018	53,042	92,976
35	1,46,340	84,810	61,530
36	35,360	14,323	21,037
Total (36)	44,05,642	20,96,856	23,08,786 (Say ₹ 0.23 crore)

APPENDIX-X

(Refer paragraph 3.3)

Statement showing devolution of functions to Urban Local Bodies as listed in the Constitution

A. Functions fully devolved to Urban Local Bodies	
1.	Regulation of land use and construction of buildings
2.	Slum improvement and upgradation
3.	Urban poverty alleviation
4.	Burials and burial grounds etc.
5.	Vital statistics including registration of births and deaths
6.	Public amenities including street lighting, parking lots etc.
7.	Regulation of slaughter houses
8.	Planning for economic and social development
9.	Roads and bridges
10.	Public health and solid waste management
11.	Fire services
12.	Urban forestry, protection of the environment and promotion of ecological aspect
13.	Provision of urban amenities and facilities such as parks, gardens, play grounds etc.
14.	Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded persons
15.	Promotion of cultural, educational and aesthetic aspects
16.	Prevention of cruelty to animals
B. Functions yet to be devolved to Urban Local Bodies	
1.	Urban planning including town planning
2.	Water supply for domestic, industrial and commercial purposes

Appendix-XI

(Refer Paragraph 4.1.2.1)

Statement showing the license fees outstanding in respect of registered marriage places for the period 2010-15 in M Corp, Jodhpur

(Amount in ₹)

Sl. No.	Name of marriage place	Total area (sqy)	Year of registration	DLC rate per sqy (Year)	Recoverable license fee (DLC x Area/500)	License fee recovered	Outstanding license fee (Col:6-Col:7)
1.	2.	4.	3.	5.	6	7	8
1.	Silver Oak Nayapura, Mandore Road, Chakker wala Bagh, Jodhpur	7,348	2010-11	4,734 (2010-11)	69,571	69,571	
				6,262 (2011-12)	92,026	1,41,000	
				6,888 (2012-13)	1,01,226		
				16,140 (2013-14)	1,83,673		
				16,950 (2014-15)	1,92,891		
				Total	6,39,387	2,10,571	4,28,816
2.	Mangal Garden	7,48	2010-11	-	23,020	23,020	
				17,225 (2011-12)	25,768	25,768	
				17,225 (2012-13)	25,768	-	
				Total	74,556	48,788	
3.	Tribhuvan Vatika Gyan Bhawan, Maha Mandire, Jodhpur	2,083	2010-11	13,020 (2010-11)	54,242	54,242	
				17,225 (2011-12)	71,760		
				17,225 (2012-13)	71,760		
				17,225 (2013-14)	71,760		
				17,225 (2014-15)	71,760		
				Total	3,41,282	54,242	2,87,040
4.	Saraswati Udhyan, Nagori Gate, Jodhpur	3,332	2010-11	23,672 (2010-11)	1,57,750	1,57,750	
				-	1,99,553	1,99,553	
				32,940 (2012-13)	2,19,512	2,19,512	
				32,940 (2013-14)	2,19,512		
				32,940 (2014-15)	2,19,512		
				Total	10,15,839	5,76,815	4,39,024
5.	Paru Marriage Place, 17, Jawala Vihar Suthala, L Jodhpur	1,500	2012-13	-	22,040	22,040	
				31,742 (2013-14)	95,226		
				33,330 (2014-15)	99,990		
				Total	2,17,256	22,040	
6.	Vijay Garden 110, C Road, Sardarpura, Jodhpur	905	2010-11	29,590 (2010-11)	53,558	53,558	
				39,139 (2011-12)	70,842		
				43,053 (2012-13)	77,926		
				54,338 (2013-14)	98,352		
				57,050 (2014-15)	1,03,261		
				Total	4,03,939	53,558	3,50,381
7.	Kesar Palace, Plot No. 309, Jawala Vihar, Jodhpur	423	2010-11	18,938 (2010-11)	16,022	16,022	
				25,045 (2011-12)	21,188	21,188	
		354		27,550 (2012-13)	19,505	19,505	
				27,550 (2013-14)	19,505		
				27,550 (2014-15)	19,505		
				Total	95,725	56,715	39,010
8.	Manish Marriage Hall, Plot No. 24E Sector 12, Chopasni Housing Board, Jodhpur	400	2010-11	29,590 (2010-11)	23,672	23,672	
				39,139 (2011-12)	35,225		
		450		43,053 (2012-13)	38,748		
				54,338 (2013-14)	48,904		
				57,050 (2014-15)	51,345		
				Total	197,894	23,672	1,74,222
9.	Vivah Marriage Garden Ratanada Jodhpur	3,523	2010-11	17,754 (2010-11)	1,25,094	1,25,094	
				23,474 (2011-12)	1,65,398		
				25,821 (2012-13)	1,81,935		
				60,256 (2013-14)	4,24,564		
				63,270 (2014-15)	4,45,800		
				Total	13,42,791	1,25,094	12,17,697
10.	Dadu Dayal Vatika Opp. Bahiru Bagh Jain Mandir, Jodhpur	1,982	2010-11	37,875 (2010-11)	1,50,137	1,50,137	
				70,446 (2011-12)	2,79,248	2,79,248	
				77,491 (2012-13)	3,07,174		
				85,219 (2013-14)	3,37,808		
				85,219 (2014-15)	3,37,808		
				Total	14,12,175	4,29,385	9,82,790
11.	Parshav Paradise Marriage Palace 33-34 Industrial Area, Basnu, Jodhpur	4,051	2012-13	(2012-13)	1,19,201	1,19,201	
				(2013-14)	1,47,618	1,47,618	
				19,130 (2014-15)	1,54,991		
				Total	4,21,810	2,66,819	
				Grant Total	61,62,654	18,67,699	42,94,955
				Say ₹ in crore	0.62 crore	0.19 crore	0.43 crore

Appendix-XII

(Refer Paragraph 4.1.2.4)

**Statement of showing under recovery and delayed payment for unipole during 2010-15
in M Corp, Jodhpur**

(₹ in lakh)

Number of unipole site	Recoverable amount	Recovered amount	Period of License fee upto	Deposit date	Balance recoverable amount
(1) Discovery Outdoor, C-Scheme, Jaipur (Work order number 2429/21.07.2008)					
71	52.32	52.32	March 2010	08.05.2010	Nil
	13.08	13.08		01.07.2010	Nil
	5.81	5.81		01.08.2010	Nil
	61.23	61.23	March 2011	01.05.2011	
	15.81	0.00		-	15.81
	6.68	6.68		01.08.2011	Nil
	70.42	70.42	March 2012	01.05.2012	Nil
	18.18	18.18		01.07.2012	Nil
	7.69	7.69	March 2012	01.08.2012	Nil
	95.80	42.56	March 2013	27.02.2014	
		42.57		15.03.2014	10.67
		27.12	27.12	March 2014	03.06.2014
Total	374.14	347.66			
(2) Planet Outdoor, Jaipur (Work order number 1046/14.07.2008)					
14	11.81	11.81	March 2010	30.04.2010	0.00
	13.58	13.58	March 2011	30.04.2011	0.00
	15.61	15.61	March 2012	30.04.2012	0.00
	11.97	11.73	March 2013	30.12.2013	0.24
	4.49	4.13		11.02.2014	0.36
	5.16	4.75	March 2014	02.06.2014	0.41
Total	62.62	61.61			1.01
(3) Balaji Advertising (Work order number 2430/ 21.07.2008)					
55	42.65	9.70	March 2010	05.06.2010	2.50
		12.33		30.06.2010	0.00
		6.43		20.07.2010	0.00
		11.69		30.08.2010	0.00
	11.16	11.16	March 2011	05.06.2011	0.00
		16.03		30.06.2011	0.00
		7.18		20.07.2011	0.00
	10.52	10.52	March 2012	30.08.2011	0.00
	50.62	12.83		08.07.2012	0.00
		17.43		08.08.2012	0.00
		8.26		27.08.2012	0.00
	12.10	12.10	March 2013	26.09.2012	0.00
	33.76	29.60		03.01.2014	4.16
	12.89	9.89		14.02.2014	3.00
	14.83	3.27	March 2014	11.06.2014	1.06
	0.00	3.50		20.06.2014	0.00
	0.00	3.50		01.07.2014	0.00
	0.00	3.50		17.07.2014	0.00
Total	199.64	188.92			10.72
(4) Ramesh Chandra (Work order number 2431/21.7.2008)					
11	8.13	8.13	2010March	10.06.2010	0.00
	6.18	6.18	2011March	03.06.2011	0.00
	3.17	3.17		20.01.2012	0.00
	10.75	10.75	2012March	28.03.2013	0.00
	10.55	10.21	2013March	17.02.2014	0.34
	3.62	3.62	2014March	09.10.2014	0.00
Total	42.40	42.06			0.34
(5) Gourav Enterprises (Work order number. 2473/21.07.2008)					
15	6.58	6.58	2010March	01.06.2010	0.00
	4.85	4.85		01.07.2010	0.00
	1.15	1.15		01.08.2010	0.00
	7.57	7.57	2011March	26.05.2011	0.00
	5.57	5.57		01.07.2011	0.00
	1.32	1.32		01.08.2011	0.00
	8.71	8.71	2012March	22.06.2012	0.00
	6.41	6.41		11.07.2012	0.00
	1.52	1.52		06.08.2012	0.00
	11.09	9.79	2013March	30.12.2012	1.30
	4.78	4.52		15.02.2014	0.26
	5.50	4.83		23.06.2014	0.67
	Total	65.05	62.82		
G. Total	743.85	703.07			40.78
Say ₹ in crore	7.44 crore	7.03 crore			0.41 crore

Appendix-XIII

(Refer Paragraph 4.1.2.4)

Details of Recoverable amount of unipole site auctioned in M Corp, Kota

						(₹ in lakh)
Name of firm	No. of Site	Date of Auction	Recoverable amount	Recovered amount	Date of deposit	Balance recoverable amount
1	2	3	4	5	6	7
Advance Advertising, Kota	33	09.04.2010	27.82	6.26	12.04.2010	-
				5.39	27.04.2010	-
				5.39	20.05.2010	-
				5.39	01.06.2010	-
				4.39	15.06.2010	-
				26.82		1.00
			30.59	10.00	30.05.2011	
				10.59	30.06.2011	
				20.59		10.00
			33.65	10.00	03.05.2012	-
				5.00	24.09.2012	-
				5.00	03.12.2012	-
20.00		13.65				
Total			92.06	67.41		24.65
M/s Aditya Engineering, Kota	6	07.04.2010	3.96	0.90	07.04.2010	-
				1.56	22.07.2015	
				0.50	17.91.2011	
				1.00	17.91.2011	
				3.96		-
			4.36	4.36	27.05.2011	-
				4.36		-
			4.79	Nil	-	4.79
	Nil	-	4.79			
Total			13.11	8.32		4.79
M/s Infiliyan Advertising, Kota	7	07.04.2010	5.61	1.27	15.04.2010	
				2.00	22.07.2010	
				1.85	17.08.2010	
				0.50	20.10.2010	
				0.08	28.03.2011	
			5.61	5.70		(-) 0.09
				6.18	Nil	-
	6.18	Nil	-	6.18		
Total			11.79	5.70		6.09
G. Total	46		116.96	81.43		35.53
Say ₹ in crore			1.17 crore	0.81 crore		0.36 crore

Appendix-XIV

(Refer paragraph 4.1.3.3)

Shortfall on recovery of fire NOC on Residential/Commercial Building during 2010-15 in M Corp, Jodhpur

(₹ in lakh)

Name of building owner	Height (in meter)	Date of permission granted	Built up area (in sqft)	Rate of fire NOC per Sqft	Fire NOC		Renewal charge Recoverable	Total Recoverable Charge fire NOC
					Recov-erable	Recove-red		
Residential								
Gulab Singh/Sumer Chand Bhandari, 39, BC Road Jodhpur	38.15	08.05.2012	25,732.10	1	0.26	Nil	0.25 (08.05.2013 to 07.05.2015)	0.51
Ranvijay Singh Bhagat ki Kothi, Jodhpur	27.00	24.11.2011	67,928.41	1	0.68	Nil	1.02 (24.11.2012 to 23.11.2015)	1.70
Arihant Thiyetors Private Limited	56.90	30.10.2013	1,23,877.72	1	1.24	Nil	0.62 (30.10.2014 to 29.10.2015)	1.86
Arvind Kumar Joshi Near Chopasni, Jodhpur	14.70	03.07.2014	1,86,01.24	1.	0.19	Nil	Nil	0.19
Maharaja Hari Singh Jalam Vilas, Paota B Road, Jodhpur	15.00	24.04.2013	2,33,341.36	1	2.33	Nil	1.17 (24.04.2014 to 23.04.2015)	3.50
Total			4,69,481		4.70			7.76
Commercial								
Sohanlal Babulal	14.95	30.10.2013	1,21,19.20	2.	0.24	Nil	0.12 (30.10.2014 to 29.10.2015)	0.36
Arihant Thiyetors Private Limited	56.90	12.02.2013	2,78,54.41	2	0.56	Nil	0.28 (12.02.2014 to 11.02.2015)	0.84
Devender Singh Choudhary	up to 12.00	18.10.2011	2,490.75	1.50	0.04	Nil	0.06 (18.10.2012 to 17.10.2015)	0.10
Amit Bhated 3rd B Road, Sardarpura, Jodhpur	up to 12.00	02.05.2012	1,947.00	1.50	0.03	Nil	0.03 (02.05.2013 to 01.05.2015)	0.06
Total			44,411		0.87			1.36
G.Total					5.57		3.55	9.12
Say ₹ in crore					0.06 crore		0.03 crore	0.09 crore

Appendix-XV

(Refer Paragraph 4.1.3.4)

Statement of short recovery of fire cess in multi-storey building in M Corp, Udaipur

(₹ in lakh)

Sl. No.	Name of building owner	Date of permission	Residential or commercial	FAR (in sqm)	Height (in metre)	Fire cess		
						Recoverable	Recovered	Shortfall
1.	M/s Archi the Orbit, Rishabh Bhanawat, Hiran Magri, Udaipur	13.01.2014	Residential	3,112.08	15	3.11	-	3.11
2.	Smt. Geeta Agarwal W/o Sh. Jagdish Prasad Agarwal, Bhatt ji ki Badi, Udaipur	01.11.2013	Residential	1,702.57	25	1.71	1.20	0.51
3.	Sh Shabbir Husain Paliwal, Hathipol, Udaipur	18.06.2014	Commercial	3,641.82	27	3.64	3.60	0.04
4.	Sh. Vinay Bafna/Deepak Bafna, Madhuban, Udaipur	02.05.2014	Commercial	4,738.90	53	7.11	6.31	0.80
5.	M/s Udai Regency Private Limited, Chougan Scheme, Udaipur	12.06.2014	Commercial	1,561.24	15	1.56	1.32	0.24
			Total	14,756.61		17.13	12.43	4.70
		Say in crore				0.17 crore	0.12 crore	0.05 crore

Appendix-XVI

Glossary of Abbreviations	
AAP	Annual Action Plan
ATR	Action Taken Report
BADP	Border Area Development Programme
BOP	Border Out Post
BPL	Below Poverty Line
BRPs	Block Resource Persons
BSO	Block Statistical Office
CAG	Comptroller & Auditor General of India
CBR	California Bearing Ratio
CEO	Chief Executive Officer
CMO	Chief Municipal Officer
CVPD	Commercial Vehicle Per Day
DAs	Development Authorities
DDO	Drawing and Disbursing Officer
DDP	Desert Development Programme
DDs	Demand Drafts
DIF	District Innovation Fund
DPAP	Drought Prone Area Programme
DPC	District Planning Committee
DPR	Detailed Project Report
DRPs	District Resource Persons
EPAs	Entry Point Activities
FAR	Floor Area Ratio
GF&AR	General Financial and Account Rules
GKN	Gramin Karya Nirdeshika
GLRs	Ground Level Reservoirs
GoI	Government of India
GoR	Government of Rajasthan
GPs	Gram Panchayats
GREF	General Reserve Engineering Force
GSB	Granular Sub-Base
IRs	Inspection Reports
IWDP	Integrated Wasteland Development Programme
JNNURM	Jawaharlal Nehru National Urban Renewal Mission
Km	Kilometers
LFAD	Local Fund Audit Department
LRIC	Land-Record Information Centres
LSGD	Local Self Government Department
M Corps	Municipal Corporations
MBs	Municipal Boards
MCs	Municipal Councils
MGNREG	Mahatama Gandhi National Rrual Employment Guarantee
MIS	Management Information System
Mm	Millimeters
NMAM	National Municipal Accounts Manual
NOC	No Objection Certificate
PC	Panchayat Cell
PD	Personal Deposit
PHED	Public Health Engineering Department
PIA	Project Implementing Agencies
PO	Purchase Officer
PRD	Panchayati Raj Department
PRIs	Panchayati Raj Institutions
PW&AR	Public Works Financial and Accounts Rules

Glossary of Abbreviations	
RCDFL	Rajasthan Cooperative Dairy Federation Limited
RD&PRD	Rural Development and Panchayati Raj Department
RDC	Rural Development Cell
RDD	Rural Development Department
RHB	Rajasthan Housing Board
RLFAA	Rajasthan Local Fund Audit Act
RMA	Rajasthan Municipalities Act
RPR	Rajasthan Panchayati Raj Act
RPRRs	Rajasthan Panchayati Raj Rules
RPRRs	Rajasthan Panchayati Raj Rules
RSLDC	Rajasthan Skill and Livelihood Development Corporation, Jaipur
RTWHS	Roof Top Water Harvesting Structure
SAC	Social Audit Committee
SAU	Social Audit Unit
SFC-IV	Fourth State Finance Commission
SGSY	Swarnjayanti Gram Swarojgar Yojana
SHGs	Self Help Groups
SLNA	State Level Nodal Agency
SLSC	State Level Screening Committee
Sqkm	Square Kilometers
Sqm	Square Meter
Sqyd	Square Yard
SRPs	State Resource Persons
STP	Sewerage Treatment Plant
TFC	Thirteenth Finance Commission
TG&S	Technical Guidance and Supervision/Support
UCs	Utilisation Certificates
UGs	User Groups
UITs	Urban Improvement Trusts
ULBs	Urban Local Bodies
VRPs	Village Resource Persons
WC	Watershed Committee
WCDC	Watershed Cell cum Data Centre
WDSC	Watershed Development and Soil Conservation
WDT	Watershed Development Team
WDW	Watershed Development Works
ZPs	Zila Parishads