

APPENDICES

Appendix-1.3.1
Statement showing PYKKA funds released to individuals.
(Paragraph reference 1.3.9.2)

Transaction date	Cheque No.	Particulars	Amount in ₹
15.05.2009	26733	To K Sanchu	1,50,000
15.05.2009	26736	Prakash / To Cash	5,00,000
19.05.2009	26731	To K T Sukhalu	2,50,000
19.05.2009	26735	Kuolie Mere / To Cash	1,00,000
21.07.2009	26737	K Sanchu / To Cash	1,00,000
26.08.2009	26739	Parliamentary Secretary, YR&S / To Cash	6,56,000
28.08.2009	26740	To K T Sukhalu	82,000
09.07.2010	66701	Executive Engineer PWD (H) YRS ¹	20,00,000
01.09.2010	66703	VobouKweho / To Cash	20,000
01.09.2010	66705	BendangLongchari / To Cash	1,50,000
22.09.2010	66707	Executive Engineer PWD (H) YRS ¹	3,00,000
26.11.2010	66709	Executive Engineer PWD (H) YRS ¹	2,00,000
21.12.2010	66711	VelahuPuro / To Cash	3,00,000
07.04.2011	66712	ShriHumezoArchev Cover / To Cash	42,300
15.04.2011	66714	NaibaKonyak / To Cash	15,00,000
18.04.2011	66713	Shri. NizholtoAwomi / To Cash	4,70,500
19.04.2011	66715	Executive Engineer, PWD (H), YRS ¹	1,80,000
21.04.2011	66716	NaibaKonyak / To Cash	5,00,000
03.05.2011	66719	Rita Verie / To Cash	2,80,000
06.05.2011	66732	VelukhoPuro / To Cash	1,16,000
19.05.2011	66738	Oremo T Murry / To Cash	20,000
25.06.2011	11296	To Cash / NaibaKonyak	10,00,000
Total			89,16,800

¹ The funds utilized for renovation of staff quarters as per the approval of GoN.

Appendix-1.3.2

Statement showing the purchase of sports equipment on higher rates than the approved rate from the lowest/approved firms

(Paragraph reference: 1.3.10.11 (4))

Amount in ₹

Name of the Sports equipment	Name of the firm	Date	Approved rate	Quantity purchased	Unit	Purchased rate	Difference in rate	Excess cost
Football	Kiran Sports, Dimapur	19.3.2013	900	400	Nos.	1600	700	2,80,000
	Kiran Sports, Dimapur	12.3.2014	1080	382	Nos.	1600	520	1,98,640
	Star Sports, Kohima	12.3.2014	1080	154	Nos.	1878	798	1,22,892
	Star Sports, Kohima	12.3.2014	1080	150	Nos.	1600	520	78,000
	Kiran Sports, Dimapur	17.7.2014	1296	400	Nos.	1600	304	1,21,600
				1486			Sub Total (A)	8,01,132
Football Goal Net	Kiran Sports, Dimapur	19.3.2013	1250	20	Nos.	3800	2550	51,000
	Kiran Sports, Dimapur	12.3.2014	1250	10	Nos.	3800	2550	25,500
	Kiran Sports, Dimapur	17.7.2014	1250	20	Nos.	3800	2550	51,000
				50			Sub Total (B)	1,27,500
Volleyball	Kiran Sports, Dimapur	19.3.2013	450	300	Nos.	1280	830	2,49,000
	Kiran Sports, Dimapur	12.3.2014	540	300	Nos.	1600	1060	3,18,000
	Star Sports, Kohima	12.3.2014	1020	147	Nos.	1620	600	88,200
	Star Sports, Kohima	12.3.2014	1020	150	Nos.	1350	330	49,500
	Kiran Sports, Dimapur	17.7.2014	648	300	Nos.	1280	632	1,89,600
				1197			Sub Total (C)	8,94,300
Volleyball Net	Kiran Sports, Dimapur	19.3.2013	350	55	Nos.	1500	1150	63,250
	Kiran Sports, Dimapur	12.3.2014	350	50	Nos.	1500	1150	57,500
	Star Sports, Kohima	12.3.2014	960	15	Nos.	3042	2082	31,230
	Kiran Sports, Dimapur	17.7.2014	504	55	Nos.	1500	996	54,780
				175			Sub Total (D)	2,06,760
Badminton net	Star Sports, Kohima	19.3.2013	550	50	Nos.	750	200	10,000
				50			Sub Total (E)	10,000

Name of the Sports equipment	Name of the firm	Date	Approved rate	Quantity purchased	Unit	Purchased rate	Difference in rate	Excess cost
TT Board	Star Sports, Kohima	19.3.2013	15500	7	Nos.	19000	3500	24,500
	Star Sports, Kohima	12.3.2014	32400	3	Nos.	38000	5600	16,800
				10			Sub Total (F)	41,300
TT Bat	Kiran Sports, Dimapur	19.3.2013	600	120	Nos.	1050	450	54,000
	Kiran Sports, Dimapur	12.3.2014	720	60	Nos.	1050	330	19,800
	Kiran Sports, Dimapur	17.7.2014	720	120	Nos.	1050	330	39,600
				300			Sub Total (G)	1,13,400
Total (A to G)								21,94,392

Appendix-1.3.3
Statement showing non-accountal of Archery Equipment
(Paragraph Reference:1.3.10.11 (5))

Amount in ₹

Sl. No.	Particulars	Quantity	Rate	Amount	Quantity actually issued to the 34 Archers as authenticated by the Coach	Quantity unaccounted	Cost
1	Chest guard	300	635	190500	92	208	1,32,080
2	Arm guard	300	360	108000	22	278	1,00,080
3	Side Guard	300	860	258000	73	227	1,95,220
4	Target face 122 cm	300	340	102000	68	232	78,880
5	Target face 80 cm	300	260	78000	102	198	51,480
6	Target face 40 cm	535	100	53500	102	433	43,300
7	Finger Tab	300	360	114000	87	213	76,680
8	Serving thread	300	420	126000	68	232	97,440
9	Arrow bamboo	3000	90	270000	972	2028	1,82,520
10	Fletching Jig	300	4065	1219500	158	142	5,77,230
11	Target Bow	300	4450	1335000	93	207	9,21,150
12	Target Boss	315	3600	774000	68	247	8,89,200
13	Bow scale	300	980	294000	68	232	2,27,360
14	Target Stand	390	2600	754000	68	322	8,37,200
15	Nock bamboo 50 pcs.	300	480	144000	102	198	95,040
16	Bow stand	300	640	192000	68	232	1,48,480
17	Serving jig	300	2645	793500	85	215	5,68,675
18	Fast flight spool	200	5500	1100000	68	132	7,26,000
19	Long stabilizer	300	975	295500	68	232	2,26,200
20	Short stabilizer	300	1225	369500	68	232	2,84,200
21	Bow box	100	8960	896000	68	32	2,86,720
22	Clicker	300	75	22500	102	198	14,850
23	Arrow rest metallic	300	185	55500	68	232	42,920
Total							68,02,905

Appendix-1.3.4
Statement showing the status of equipment available at Music Academy, Jotsoma
(Paragraph reference:1.3.10.14.1)

Sl. No	Name of the item	Sl. No. in RA bill	Quantity	Rate	Cost (₹ in lakh)	Remarks
1.	Acoustic ceiling	26 (a) to (e)	Composite		8.98	Damaged
2.	6500 lumens projector	38 (a)	1	17.77	17.77	Lens damaged since Oct 2014. Hence not working
3.	Long throw lens projector	38 (c)	1	5.17	5.17	Not traceable
4.	Proscale digital scaler	38 (e)	1	1.59	1.59	Not traceable
5.	Cinema processor	35 (a)	1	2.77	2.77	Not working since the date of installation
6.	Motor head control head	39 (i)	1	0.66	0.66	Not provided by the contractor.
7.	Fire detection	44	Composite		11.09	Analogue addressable fire alarm panel was not installed. Beam smoke detector and electronic speakers are not traceable. In the absence of above installation, the entire fire detection is out of control though cost of commissioning for ₹ 1.50 lakh was paid the contractor.
8.	Fire suppression system	44(k &i)	Composite		0.84	Two NAF PIV cleaning agents (2kg) and 3 Kg cylinders are not traceable.
9.	Push-back chair	28	44 @ 7084.80		3.12	The seating capacity was limited to 481 from 506 against which 525 chairs purchased.
10.	10 KVA stabiliser	360	2 @ 0.51		1.03	Not traceable
Total					53.02	

Appendix-1.3.5

**Statement showing discrepancies in between Payment Register and Selected Cash Award list
(Paragraph reference: 1.3.10.15)**

Amount in ₹

Tournament/Championship	Name of awardee	Discipline	Medal	To be awarded	Awarded	Difference
Short disbursement of awards/incentives						
1 st Asia Grand Prix held at Bangkok, Thailand from 15-19 Feb 2012	Thepfuvoyi	Archery	Silver	31,000	21,000	10,000
32 nd Sub-Junior National Archery Championship 2011 at Jamshedpur from 18-22 Dec. 2011	Velasulu	Archery	Gold	31,000	10,000	21,000
	-do-		Gold	31,000	10,000	21,000
	-do-		Silver	21,000	5,000	16,000
	Khoshelu		Bronze	11,000	5,000	6,000
	Wetsiro		Bronze	11,000	5,000	6,000
	Sushanti		Bronze	11,000	5,000	6,000
14 th Junior National Sepaktakraw Champ. At Sabarmati from 1-4 June 2011	Hungribe	Sepaktakraw	Gold	31,000	10,000	21,000
	Peteneinuo		Gold	31,000	10,000	21,000
	Kechothuzo		Gold	31,000	10,000	21,000
15 th Junior National Sepaktakraw Champ at Nagpur from 12-15 Jan 2012	Hungraibe	Sepaktakraw	Bronze	11,000	5,000	6,000
	Zhocuyi		Bronze	11,000	5,000	6,000
	Nguhinseh		Bronze	11,000	5,000	6,000
	Dehlenlal		Bronze	11,000	5,000	6,000
	Kechothuzo		Bronze	11,000	5,000	6,000
	Dehlelal		Gold	31,000	10,000	21,000
	Nguhinseh		Gold	31,000	10,000	21,000
	Hungrai		Gold	31,000	10,000	21,000
	Phashei		Gold	31,000	10,000	21,000
	Rukuleno		Gold	31,000	10,000	21,000
	Kuzevelu		Gold	31,000	10,000	21,000
	C.Tiajunglaa		Gold	31,000	10,000	21,000
	Thujoshelu		Bronze	11,000	5,000	6,000
	Rukulenu		Bronze	11,000	5,000	6,000
	C. Tiajungla		Bronze	11,000	5,000	6,000
29 th National Sub-junior Taekwondo Championship 2011	Mhiketsiu	Taekwondo	Bronze	11,000	5,000	6,000
	Aleto Peseyie		Bronze	11,000	5,000	6,000
	Shanlanthang		Bronze	11,000	5,000	6,000
31 st National Junior Sub-Junior Taekwondo Championship at Ranchi from 26-28 Aug. 2011	Francis	Taekwondo	Silver	21,000	7,000	14,000
India National Muaythai Championship 2011 at Hyderabad from 5-7 Aug 2011	Thenyei	Muaythai	Gold	31,000	10,000	21,000
	Tonghi		Gold	31,000	10,000	21,000
	Pangyeih		Gold	31,000	10,000	21,000
	Renchio		Silver	21,000	7,000	14,000
	Milelse		Silver	21,000	7,000	14,000
	Meyilemba		Bronze	11,000	5,000	6,000
	Amen		Bronze	11,000	5,000	6,000
Total				7,56,000	2,77,000	4,79,000
Excess disbursement of awards/incentives						
National Level Games 2011 at Chennai from 17-22 Feb 2012 (Disabilities)	Khanshak	100m race	Bronze	11,000	21,000	10,000
34 th National Games 2011 Jharkhand from 12-26 Feb 2011	18 team members	Sepaktakraw	Bronze	1,98,000	3,78,000	1,80,000
Total				2,09,000	3,99,000	1,90,000

Tournament/Championship	Name of awardee	Discipline	Medal	To be awarded	Awarded	Difference
Non-payment of Cash Award/incentives to selected awardees						
7 th National Wrestling Championship held at Udaipur from 6-10 Nov 2011 U-19 (Boys & Girls)	Wethilhu	Wrestling	Gold	31,000	0	
	Vilezo		Gold	31,000	0	
	Keneimelie		Silver	21,000	0	
	Khrieketou		Bronze	11,000	0	
	Nourheineinu		Bronze	11,000	0	
5 th National Women Sports Festival Bhopal from 3-7 March 2012	18 players	Football	Gold	1,80,000	0	
8 th National Level Judo Championship held at Delhi from 7-11 Sept 2011	6 player	Judo	2 Gold, 2 Silver & 2 Bronze	1,26,000	0	
All India Varsity Football Championship held at Bangalore from 12-20 Jan 2012	19 players	Football	Bronze	2,09,000	0	
32 nd Sub-Junior National Archery Championship 2011 at Jamshedpur from 18-22 Dec. 2011	Velasulu	Archery	Bronze	11,000	0	
Total				6,31,000	0	
Cash Award to those players outside the approved list						
32 nd Sahara Senior National Archery Championship 2011 from 24-29 Jan 2012 at Jamshedpur	Chekrovolu	Archery	Gold	31,000	31,000	
	Chekrovolu	Archery	Silver	21,000	21,000	
31 st Sahara Senior National Archery Championship at Vijaynadu from 5-11 Feb 2011	Chekrovolu	Archery	Bronze	11,000	11,000	
	Chekrovolu		Silver	21,000	21,000	
	Chekrovolu		Silver	21,000	21,000	
	Thepfuvoyi		Bronze	11,000	11,000	
Sports Awards for Sports Coaches	3 coaches	Archery, Boxing & Football	-	3,00,000	3,00,000	
19 th Senior Sepaktakraw Championship from 5-9 Nov 2008 at Khuman Lampak Indoor Stadium, Imphal	13 Men & 13 Women	Sepaktakraw	Bronze & Silver	4,16,000	4,16,000	
4 th NLRT 2011-12 at Aurangabad from 19-22 Jan 2012	Zasevoyi	Archery	Silver	7,000	7,000	
Senior National Wushu Championship from 27-31 March 2012 at J&K	Bivendhu	Wushu	Gold	31,000	31,000	
	Kanpi	Wushu	Bronze	11,000	11,000	
Total				8,81,000	8,81,000	

Appendix: 1.3.6

**Statement showing Grants-in-Aids released to organisations/individuals/activities outside recommendations of Nagaland Olympic Association
(Reference: Paragraph 1.3.10.16)**

₹ in lakh

Sl. No.	GIA released to	Amount released	Year	Date of Payment
1	Parl. Secretary YRS	0.50	2010-11	10.12.2010
2	Chief Guest	1.00	2010-11	10.12.2010
3	Welfare Sports Association	0.10	2010-11	03.01.2011
4	Jotsoma Sports Association	0.10	2010-11	03.01.2011
5	Akikhe	2.00	2010-11	10.01.2011
6	Yonyong Students Union Longleng	0.10	2010-11	27.01.2011
7	Nagarjan B. Khel Youth Organisation	0.10	2010-11	28.01.2011
8	Kyong Lotha Sports Association	0.10	2010-11	17.02.2011
9	Pangyu Sports Associatiom Mapungchuket	0.10	2010-11	16.05.2011
10	Alim Kamei Wrestling championship	0.10	2010-11	16.05.2011
11	Student Council ETC Jorhat	0.10	2010-11	29.05.2013
12	Naga Student and Welfare Kuda	0.10	2010-11	29.05.2013
13	Pusal Sports Association	5.00	2011-12	20.12.2011
14	Kohima Youth Club	0.25	2011-12	23.01.2012
15	Valley Association Mokokchung	2.00	2011-12	13.02.2012
16	ENSF	0.29	2011-12	30.05.2014
17	Mokokchung Youth club	10.00	2012-13	21.03.2013
18	Rhino Sports Association	8.00	2012-13	21.03.2013
19	Inauguration of NCS Sovima	16.00	2012-13	05.04.2013
20	Sunrise Sporting Club Phek	10.00	2012-13	19.03.2013
21	Mpai Sporting Club	1.00	2012-13	19.03.2013
22	Zhetovi Sporting Club Dimapur	1.00	2012-13	19.03.2013
23	Longleng Youth Club	5.00	2012-13	19.03.2013
24	Chess Club Kohima	0.50	2012-13	07.05.2013
25	Badminton Club Kohima	1.00	2012-13	15.05.2013
26	Phulu & Rakho Club Pfutsero	1.00	2012-13	15.05.2013
27	Naga Boys Club	1.00	2012-13	30.05.2013
28	Various Sports Associations	70.00	2013-14	7,11,29.4.2014 6,13,22.5.2014
29	Development of community ground at Jalukie	15.00	2012-13	19.12.2012
30	Development and renovation of playground at Kikruma	15.00	2012-13	19.12.2012

Sl. No.	GIA released to	Amount released	Year	Date of Payment
31	Renovation of playground at Atoizu	3.00	2012-13	21.12.2012
32	Renovation of playground at Akuluto	4.00	2012-13	21.12.2012
33	Renovation of playground at Toluvi	3.00	2012-13	21.12.2012
34	Renovation of playground at Sokhuvi	3.00	2012-13	21.12.2012
35	Renovation of community playground at Pimla	2.00	2012-13	21.12.2012
36	Renovation of community playground at Chiephobozou	15.00	2012-13	21.12.2012
37	Renovation of community playground at Changki	5.00	2012-13	21.12.2012
38	Development of community ground at Molan	2.00	2012-13	02.04.2014
39	Development /Renovation of playground at Changlangshu	33.00	2012-13	17.12.2012
Grand Total		236.44		

Appendix-1.4.1

Statement showing overlapping of construction of 11 kitchens-cum store due to non-convergence with SSA

(Reference: Paragraph 1.4.8.2)

Sl. No.	SSA		Year of construction	Nodal Department	Month of construction	Rate per unit-MDM (₹ in lakh)
	District	Name of the School		SDEO		
1	Dimapur	GMS Xelhoshe	2010-11	Niuland	July-August 2011	2.76
2	Dimapur	GMS Ekrani pathar	2010-11	Dimapur	-do-	2.76
3	Dimapur	GPS Peduzha Colony	2010-11	Dimapur	-do-	2.76
4	Tuensang	GMS Station I	2010-11	Tuensang	-do-	3.67
5	Tuensang	GPS Lirese B	2011-12	Tuensang	-do-	3.67
6	Kohima	GPS Zhadi II	2010-11	Cheiphobozou	-do-	3.48
7	Kohima	GMS Keyake	2010-11	Kohima	-do-	3.48
8	Kohima	GMS Phesama	2010-11	Kohima	-do-	3.48
9	Mon	GPS Apao Changle	2011-12	Aboi	-do-	3.48
10	Mon	GPS Mohung B	2011-12	Aboi	-do-	3.48
11	Mon	GPS Aboi Town D	2011-12	Aboi	-do-	3.48
Total						36.50

Appendix-1.4.2
Statement showing delay in release of Central assistance funds by the State Government
(Reference: Paragraph 1.4.11.3)

Year	Government of India sanction order No.	Date	Government of Nagaland sanction order No.	Date	Delay in days
2010-11	F No 1-8/2010-EE-6(MDM-3-1)	3.5.10	No EDS/MDM-CA/2009-2010	31.8.10	119
	F No 1-8/2010-EE-6(MDM-3-1)	31.3.11	No EDS/MDM-COOK/006-2009	25.11.11	238
	F No 1-8/2010-EE-6(MDM-3-1)	8.9.10	No EDS/MDM-CA/2009-2010	4.3.11	175
	F No 1-8/2010-EE-6(MDM-3-1)	6.12.10	No EDS/MDM-SANCT/009-2008	9.8.11	245
	F No 5-8/2010-EE-6(MDM-3-1)	15.2.11	No EDS/MDM-2/2009	4.11.11	261
	F No 5-18/2010-EE-6(MDM-3-1)	31.3.11	No EDS/SSA-COOK/006-2009	7.7.11	97
	F No 2-8/2010-EE-6(MDM-3-1)	22.3.11	No EDS/MDM-TRANS/007-2009	4.10.11	195
2011-12	F No 1-8-C/2011-EE-6(MDM-3-1)	25.5.11	No EDS/MDM-SANCT/009-2008(Pt)	14.12.11	202
	F No 1-8-A/2011-EE-6(MDM-3-1)	2.8.11	No EDS/MDM-SANCT/009-2008/837	6.10.12	429
	F No 1-8/2011-EE-6(MDM-3-1)	1.12.11	No EDS/MDM-FUND/1/2011/757	13.9.12	285
2012-13	F No 1-8-C/2012-EE-6(MDM-3-1)	16.5.12	No EDS/MDM-10%/004-2009	30.3.13	318
	F No 1-8-A/2012-EE-6(MDM-3-1)	20.9.12	No EDS/MDM-SANCT/009-2008(Pt)	30.10.13	404
	F.No1-8-A/C-2012-EE-6(MDM-3-1)	27.12.12	No EDS/MDM-10%/004-2009	17.10.13	293
	F No. 6-8-C/2012-EE-6(MDM-3-1)	1.1.13	No EDS/MDM-Kit-Devices/013-2009(Pt)	6.3.14	428
	F No. 6-8/2012-EE-6(MDM-3-1)	28.2.13	No EDS/MDM-Kit-Devices/013-2009(Pt)	21.10.13	234
	F No. 6-8-A/2012-EE-6(MDM-3-1)	8.2.13	No EDS/MDM-Kit-Devices/013-2009(Pt)	21.10.13	254
2013-14	F No 1-8/2013-EE-6(MDM-3-1)	22.4.13	No DSE/MDM-FUND/1/2011/124	21.3.14	332
	F No 1-8-A/2013-EE-6(MDM-3-1)	26.3.14	No DSE/MDM-FUND/1/2011	23.7.14	118
	F No 1-8-C/2013-EE-6(MDM-3-1)	30.4.14	No EDS/MDM-SANCT/009-2008(Pt)	21.10.14	173
2014-15	F No 1-8-A/2014-EE-6(MDM-3-1)	30.4.14	No EDS/MDM-SANCT/009-2008 (Pt)	13.3.15	316
	F No 1-8-A/2014-EE-6(MDM-3-1)	26.11.14	EDS/MDM-2/013-2009	30.3.15	123
	F No 6-8-B/2012-EE-6(MDM-3-1)	28.10.14	No. EDS/MDM-KIT DEVICES/013-2009	27.3.015	149
	F No 1-8-A/C/2014-EE-6(MDM-3-1)	3.2.15	Not released till August 2015		

Appendix-1.4.3

**Statement showing delay in submission of Quarterly Progress Report/Utilisation Certificates to the Government of India
(Reference: Paragraph 1.4.12.5)**

Year	Particulars of QPR/UC	Date of submission of QPR-UC	Due date	Delay in days
2010-11	1 st .	8/ 2010	31.7.2010	30
	2 nd .	12/2010	31.10.2010	60
	3 rd .	1/2011	31.12.2010	---
	4 th .	12/2010	30.4.2011	0
2011-12	1 st .	NA	31.7.2011	0
	2 nd .	NA	31.10.2011	0
	3 rd .	NA	31.12.2011	0
	4 th .	6/2012	30.4.20112	60
2012-13	1 st .	31.8.12	31.7.2012	30
	2 nd .	10.12.12	31.10.2012	60
	3 rd .	4.3.2013	31.12.2012	60
	4 th .	29.7.13	30.4.20113	90
2013-14	1 st .	23.11.13	31.7.2013	120
	2 nd .	25.3.14	31.10.2013	144
	3 rd .	25.3.14	31.12.2013	52
	4 th .	16.6.14	30.4.2014	46
2014-15	1 st .	21.10.14	31.7.2014	80
	2 nd .	8.12.14	31.10.2014	37
	3 rd .	27.3.15	31.12.2014	54
	4 th .	8.7.15	30.4.2015	67

Appendix-1.5.1

Statement showing the detail of achievements against the given baselines in the Key Performance Indicators
(Reference: Paragraph 1.5.10.2)

Name of ITI	Key Performance Indicators	2010-11			2011-12			2012-13			2013-14			2014-15		
		Base line	Achieved	Short (+)/ Excess (-)	Base line	Achieved	Short (+)/ Excess (-)	Base Line	Achieved	Short (+)/ Excess (-)	Base line	Achieved	Short (+)/ Excess (-)	Base line	Achieved	Short (+)/ Excess (-)
Dimapur	Percentage of enrolments as compared to no. of seats	60	30	(+)30	80	38	(+)42	85	67	(+)18	95	63	(+)32	NA	NA	NA
Mon		NA	NA	NA	83	70	(+)13	85	78	(+)8	90	84	(+)6	95	88	(+)7
Tuensang		63	59	(+)4	75	54	(+)21	85	60	(+)25	95	74	(+)21	97	68	(+)29
Mokokchung		90	78	(+)12	100	82	(+)18	100	80	(+)20	100	83	(+)27	100	90	(+)10
Wokha		NA	NA	NA	80	41	(+)39	85	65	(+)20	90	74	(+)16	95	60	(+)35
Phek		NA	NA	NA	16	11	(+)5	30	38	(-)8	60	38	(+)22	75	75	(+)0
Zunheboto		NA	NA	NA	16	20	(+)4	30	46	(-)16	60	51	(+)9	75	59	(+)20
Dimapur	Percentage of dropout as compared to no. of enrolment	8	0	(+)8	6	33	(-)27	4	54	(-)50	4	50	(-)46	NA	NA	NA
Mon		NA	NA	NA	20	4	(+)16	15	25	(-)10	10	1	(+)9	10	0	(+)10
Tuensang		NA	27	NA	NA	19	NA	NA	27	NA	NA	27	NA	NA	0	0
Mokokchung		15	62	(-)47	10	62	(-)52	10	52	(-)42	5	43	(-)38	2	6	(-)4
Wokha		NA	NA	NA	20	70	(-)50	15	63	(-)48	10	71	(-)60	10	31	(-)21
Phek		NA	NA	NA	NA	22	NA	NA	90	NA	NA	33	NA	NA	55	NA
Zunheboto		NA	NA	NA	NA	100	NA	NA	84	NA	NA	71	NA	NA	57	NA
Dimapur	Percentage of students passed out compared to enrolment	85	56	(+)29	90	64	(+)26	90	46	(+)44	95	42	(+)53	NA	NA	NA
Mon		NA	NA	NA	85	79	(+)6	87	51	(+)36	90	51	(+)39	95	37	(+)58
Tuensang		95	42	(+)53	95	72	(+)23	96	68	(+)45	97	34	(+)63	99	68	(+)31
Mokokchung		86	29	(+)57	90	21	(+)69	95	45	(+)45	97	39	(+)58	100	54	(+)46
Wokha		NA	NA	NA	80	27	(+)53	85	37	(+)48	90	24	(+)66	95	40	(+)55
Phek		NA	NA	NA	100	78	(+)22	100	10	(+)90	100	67	(+)33	100	45	(+)55
Zunheboto		NA	NA	NA	100	0	(+)100	100	16	(+)84	100	29	(+)71	100	36	(+)64

Appendix-1.7.1
Statement showing fraudulent drawal of Pay and Allowances
(Reference: Paragraph 1.7)

Month/Year	Bill No	Particular	Amount in ₹
Mar-12	32	Regularised arrear of Grade III	2,41,838
Apr-12	64	P/T Regular	15,37,604
May-12	85	Grade III P/T	16,55,404
May-12	94	Grade III P/T	9,81,632
Jun-12	138	Ahoto P/T D/C hill	4,14,008
Jul-12	150	Grade III P/T	1,42,529
Jul-12	166	Nil	1,34,496
Jul-12	171	Nil	6,98,400
Aug-12	189	Grade III P/T	17,17,540
Sep-12	233	Grade III P/T	17,32,416
Oct-12	267	Grade III P/T	9,34,802
Oct-12	269	Grade III P/T	17,24,058
Oct-12	313	Grade III GPS	6,12,780
Oct-12	318	Grade III GPS	3,40,160
Nov-12	350	Nil	21,49,158
Dec-12	470	Grade III	22,57,457
Jan-13	517	Grade III P/T	22,49,064
Mar-13	28	P/T	22,74,784
Jul-13	247	Grade III P/T	4,92,972
Oct-13	357	Grade III P/T	8,03,572
Oct-13	358	Grade III	1,49,572
Nov-13	407	Grade III	1,24,276
Nov-13	411	Grade III P/T SSA	4,63,359
		Total	254,31,881

Appendix-2.3.1
Statement showing status of PMGSY road projects as on 31.03.2015
(Reference: Paragraph 2.3.9.7)

Sl. No	Year	Name of Sanctioned Projects	Contract Price (in ₹)	Date of issue of work order	Stipulated date of completion as per work order	Date of Completion	No. of completed Projects	Time Overrun (in days)
	2011-12 (Phase-VIII)	Dimapur District						
1		NH-39 to Viphoma Stage II	803.98	03.03.2012	03.09.2013	16.02.15	1	531
2		T-02 to Ghokhuto Stage II	456.11	03.03.2012	03.09.2013	30.12.13	1	118
		Mon District						
3		N-M Nokyan rd to Sangsa Stage II	35.60	03.03.2012	03.09.2013	10.05.13	1	0
4		L025 to Yannu Village Stage II	42.64	03.03.2012	03.09.2013	03.08.12	1	0
5		T-01 to Zakho via Ngangting Stage II	454.59	03.03.2012	03.09.2013	19.06.14	1	289
		Phek District						
6		Kanjang to Reguri Stage II	798.71	03.03.2012	03.09.2013	On Going		574
7		Ketsapo to Metsale Stage II	824.06	03.03.2012	03.09.2013	On Going		574
8		Pfutsero to Chetheba Stage II	1152.04	03.03.2012	03.09.2013	28.06.14	1	298
		Tuensang District						
9		Shiponger to Kuitsuikar Stage II	632.81	03.03.2012	03.09.2013	On Going		574
10		Noklak Sanglao rd to Kingnyu Stage II	369.19	03.03.2012	03.09.2013	On Going		574
11		Thonok Sanglao rd to Kenjong Stage II	1231.91	09.04.2012	09.10.2013	On Going		538
12		BRO Rd to Longkong Stage II	386.27	03.03.2012	03.09.2013	On Going		574
13		Thoktsur to Pang Stage II	1981.59	03.03.2012	03.09.2013	On Going		574
14		Hukir to Aiponger Stage II	369.66	09.04.2012	09.10.2013	12.08.14	1	343
15		Yimpang to Taknyu Stage II	410.73	03.03.2012	03.09.2013	On Going		574
16		Nokhu to Choklangan Stage II	1286.44	03.03.2012	03.09.2013	On Going		574
17		Sangsangnyu to Maksha Stage II	411.90	09.04.2012	09.10.2013	On Going		538
18		T-02 to Langnok	675.18	09.04.2012	09.10.2013	On Going		538
19		Phokpur Jn. To Thongsomyu	277.41	09.04.2012	09.10.2013	On Going		538
20		Kephore to Shiponger Stage II	510.85	03.03.2012	03.09.2013	On Going		574

Audit Report for the year ended 31st March 2015

Sl. No	Year	Name of Sanctioned Projects	Contract Price (in ₹)	Date of issue of work order	Stipulated date of completion as per work order	Date of Completion	No. of completed Projects	Time Overrun (in days)
	2011-12 (Phase-VIII)	Wokha District						
21		Sumito to Akakito Stage II	877.81	03.03.2012	03.09.2013	On Going		574
22		T-01 to Yanthung Stage II	276.94	03.03.2012	03.09.2013	25.05.13	1	0
23		T-01 to Shankitong Stage II	639.56	03.03.2012	03.09.2013	20.06.13	1	0
24		T-01 to Niroyo Stage II	394.63	03.03.2012	03.09.2013	15.12.13	1	103
25		L-025 to Serika A & B Stage II	392.37	03.03.2012	03.09.2013	09.11.13	1	67
		Zunheboto District						
26		Yezashi to Tsukho (O) Stage II	328.66	03.03.2012	03.09.2013	16.03.15	1	75
27		Tizu River - Titha River road (T-01) to Lutsumi Stage II	395.90	03.03.2012	03.09.2013	On Going		574
28		Khuvuxu to Tsutoho Stage II	864.72	03.03.2012	03.09.2013	05.07.14	1	186
29		T-01 to Yezami Stage II	555.04	03.03.2012	03.09.2013	On Going	1	574
30		Satami to Lizutomi Stage II	339.82	03.03.2012	03.09.2013	03.07.15	1	574
		Peren District						
31		Jalukie - Khelma road (L-021) to New Nkio Stage II	985.53	03.03.2012	03.09.2013	On Going		574
32		JA road -Khelma to Ikesingram Stage II	486.61	03.03.2012	03.09.2013	On Going		574
33		Lalong to Nzauna Stage II	534.43	03.03.2012	03.09.2013	On Going		574
34		Kohima Laike road -N/Peren to Kezanglwa Stage II	216.46	03.03.2012	03.09.2013	27.05.13	1	0
35		Jalukie - Athibung road (L-021) to Nkio-B Stage II	1033.56	03.03.2012	03.09.2013	On Going		574
36		Heranglwa to Old Nkio via Upper Sinjol Stage II	435.48	03.03.2012	03.09.2013	25.3.14	1	203
37		T-02 to Tepun Stage II	455.52	03.03.2012	03.09.2013	3.2.15	1	518
38		Ngam to Lalong Stage II	523.51	03.03.2012	03.09.2013	On Going		574
		Longleng District						
39		Shetap road (L-021) to N/Ching Stage II	336.08	03.03.2012	03.09.2013	19.04.14	1	228
40		Pongo-Yongpang road to Mongtikang Stage II	706.87	03.03.2012	03.09.2013	18.03.15	1	561
41		Pongo to Yongpang Stage II	291.10	03.03.2012	03.09.2013	On Going		574
42		S/Ching to Ladigarh Stage II	448.40	03.03.2012	03.09.2013	On Going		574

Sl. No	Year	Name of Sanctioned Projects	Contract Price (in ₹)	Date of issue of work order	Stipulated date of completion as per work order	Date of Completion	No. of completed Projects	Time Overrun (in days)
	2011-12 (Phase-VIII)	Kiphire District						
43		Kichang to Hutanger via Huranger Stage II	876.29	03.03.2012	03.09.2013	On Going		574
44		BRO road to Phulanger Stage II	186.12	03.03.2012	03.09.2013	30.04.14	1	239
45		Old Longmatra to Honito Stage II	798.98	03.03.2012	03.09.2013	28.03.14	1	206
46		Kuisam to Sangkumti via Mutanger Stage II	1267.69	03.03.2012	03.09.2013	On Going		574
47		Sitimi-Shamatore rd to Kisetong Stage II	291.57	03.03.2012	03.09.2013	On Going		574
48		Pungren-Mimi rd to Fakim Stage II	727.12	03.03.2012	03.09.2013	On Going		574
49		Pungren - Mimi road to Thanamir. Stage II	1249.06	03.03.2012	03.09.2013	On Going		574
50		Sitimi - Shamatore (T-01) to Kior Stage II	185.98	03.03.2012	03.09.2013	20.12.13	1	108
51		Kiphire- Meluri - Titha River road (L-022) to Longzanger Stage II	393.76	03.03.2012	03.09.2013	On Going		574
52		Kiphire- Meluri - Titha River road (L-022) to Tsunger Stage II	788.35	03.03.2012	03.09.2013	On Going		574
53		Chomi - Pungro road (T-02) to Lonsonger via Chikiponger Stage II	1354.18	03.03.2012	03.09.2013	On Going		574
54		Mimi to Khonga and Hakumuti Stage II	1568.29	09.04.2012	09.10.2013	On Going		538
55		L-032 to Shothumi Stage II	422.19	03.03.2012	03.09.2013	On Going		574
56		L-022 to Yimphire Stage II	741.41	03.03.2012	03.09.2013	On Going		574

Appendix-2.4.1
Statement showing details of the Coal Mines operating without consent of NPCB
(Reference: Paragraph: 2.4.8.4)

Sl. No	Name of Coal mines	Location/Area of the mining operation in the state	Date of mining Rules, Act & Policy framed by the Govt.	Functional/ Non-Functional	No. of mining lease granted by the Govt.	Date of commencement of the project	Year wise extraction of Coal in the State (in MT)					
							2010	2011	2012	2013	2014	2015
1.	M/s I.Wati.Jamir	Lakhuni	Notler Act,1990	Functional w.e.f. 2013	CML/9	04.07.2012	NIL	NIL	NIL	420	150	2000
2.	M/s T.N.Mannen	Molungkimong	NMCR, 2005 Coal	Non-Functional	CML/22	05.03.2014	NIL	NIL	NIL	NIL	NIL	NIL
3.	M/s ThungjanoKikon	Yimpang	Policy and Rules, 2006	Functional w.e.f. 2015	CML/19	17.12.2012	NIL	NIL	NIL	NIL	NIL	200

Appendix-2.4.2

**Statement showing status of equipment at Dimapur required for water/waste water analysis as per Appendix – B of Guidelines for Recognition of Environmental Laboratories under the Environment (Protection) Act, 1986
(Reference: Paragraph 2.4.8.5)**

Sl.No.	List of equipment	Availability (Yes/No)
1.	Ice Box	No
2.	Filtration assembly	No
3.	Heating Mantle	No
4.	Stop watch	No
5.	Hot air oven	Yes
6.	Hot plate	Yes
7.	Muffle furnace	No
8.	Standard weight	No
9.	Water bath	No
10.	Thermometer	Yes
11.	Refrigerator/s big size	Yes
12.	Autoclave	Yes
13.	Bottom Sampler	No
14.	BOD Incubator	Yes
15.	Centrifuge	Yes
16.	Aquarium for bioassay test	No
17.	COD Digester with aluminium heating blocks	No
18.	Colony Counter	No
19.	Depth Sampler	No
20.	Digester with condensers	No
21.	Digestion chamber	No
22.	Dissolved oxygen sampler	No
23.	Flocculator (Jar testing apparatus)	No
24.	Flow Meter	Yes
25.	Incubator for bacteriological test	Yes
26.	Laminar flow	Yes
27.	Magnetic Stirrer with hot plate	Yes
28.	Mechanical Shaker	No
29.	Microwave digester	No
30.	TKN Analyser semi-automatic with aluminum block digester	No
31.	Ultrasonic water bath	Yes
32.	Vacuum Pump	Yes
33.	Water purification/distillation assembly	Yes
34.	Ekman Dredge	No
35.	Water sampler	No
36.	Oil & Grease sampler	No
37.	Water testing Kit	Yes
38.	Chloroscope for residual chlorine	No

Appendix-2.4.3
Statement showing list of functional/Non-functional instruments at Laboratory
Dimapur
(Reference: Paragraph 2.4.8.5)

Sl.No.	List of Instruments	Whether functional/Non-functional?
1.	Analytical Balance	Functional
2.	Conductivity Meter	Functional
3.	Dissolved oxygen meter	Functional
4.	pH Meter with combined glass electrode	Functional
5.	Turbidity meter	Functional
6.	Alpha/Beta Radioactivity Counter	Non-functional
7.	Atomic Absorption Spectrophotometer (Flame) with cathode lamps	Non-functional
8.	Atomic Absorption Spectrophotometer with Graphite Furnace and Hydride Generation System	Non-functional
9.	Organic Halogen Analyser (AOX/TOX)	Non-functional
10.	Binocular Microscope	Non-functional
11.	Flame Photometer	Functional
12.	Gas Chromatograph	Non-functional
13.	Gas Chromatograph with Mass Spectrometer (GC – MS)	Non-functional
14.	High Pressure Liquid Chromatograph	Non-functional
15.	Ion Chromatograph	Non-functional
16.	Inductively Coupled Plasma (ICP) Spectrometer	Non-functional
17.	Mercury Analyser Digital	Non-functional
18.	Portable Analyser Kit (DO, pH, Temp. Cond.)	Functional
19.	Precision balance weighing up to 1 mg (water/air)	Functional
20.	Rotary Evaporator	Non-functional
21.	Spectrophotometer (Visible) or Ultraviolet and visible	Functional
22.	Specific Ion Meter	Non-functional
23.	Stereo Microscope	Non-functional
24.	Total Organic Carbon Analyser	Non-functional

Anppendix-2.4.4
Statement showing shortfall in Pollution Under Control certificate issued in the State
(Reference: Paragraph: 2.4.8.6 (ii))

in numbers

Year	Opening balance of vehicles registered in Dimapur/Kohima	Additions during the year	Closing balance of vehicles registered in Dimapur/Kohima	Total number of PUCs to be issued	PUCs issued	Shortfall	Percentage of shortfall
2010-11	92966	12304	105270	185932	2603	183329	98.60
2011-12	105270	11806	117076	210540	978	209562	99.53
2012-13	117076	11436	128512	234152	104	234048	99.95
2013-14	128512	12305	140817	257024	104	256920	99.95
2014-15	140817	13203	154020	281634	44	281590	99.98

Appendix-2.5.1

Statement showing excess and inadmissible payment due to improper classification of landholding

(Reference: Paragraph 2.5.8.2)

Amount in ₹

Year	1st Year Assistance					2nd Year Assistance				Total Excess Payment
	Area(Ha)	Admissible Rate	Admissible Amount	Amount Paid	Excess Amount Paid	Area(Ha)	Admissible Amount	Amount Paid	Excess Amount Paid	
2010-11	5504	4000	2,20,16,000	502,29,000	2,82,13,000	2980	0	3,72,50,000	3,72,50,000	6,54,63,000
2011-12	4524	4000	1,80,96,000	370,00,000	1,89,04,000	5504	0	6,88,00,000	6,88,00,000	8,77,04,000
2012-13	5932	4000	2,37,28,000	741,50,000	5,04,22,000	4524	0	5,65,50,000	5,65,50,000	10,69,72,000
2013-14	5750	4000	2,30,00,000	718,75,000	4,88,75,000	5932	0	7,41,50,000	7,41,50,000	12,30,25,000
2014-15	1000	5000	50,00,000	210,00,000	1,60,00,000	5750	0	7,18,75,000	7,18,75,000	8,78,75,000
Total	22710		9,18,40,000	25,42,54,000	16,24,14,000	24690		30,86,25,000	30,86,25,000	47,10,39,000

Appendix-2.5.2
Statement showing difference in Receipt and Payment Account and Progress report
(Reference: Paragraph 2.5.9.1)

₹ in crore

As per Receipt & Payment Account					As Per Progress Report on 31 March			
	<i>Plantation Assistance</i>	<i>Sapling Cost</i>	<i>Transportation Cost</i>	<i>Total</i>	<i>1st Yr. Assistance</i>	<i>2nd Yr. Assistance</i>	<i>Total</i>	<i>Discrepancy</i>
2010-11	6.36	2.68	0.50	9.54	2.09	3.72	5.81	3.73
2011-12	7.52	5.04	0.28	12.84	3.70	6.88	10.58	2.26
2012-13	7.84	4.14	0.36	12.34	7.42	5.66	13.08	-0.74
2013-14	8.76	5.43	0.35	14.54	7.19	7.42	14.61	-0.07
2014-15	6.68	5.26	0	11.94	2.10	7.19	9.29	2.65
Total				61.20			53.37	7.83

Appendix-2.5.3
Statement showing unfruitful financial assistance on innovative intervention
(Reference: Paragraph 2.5.10.6)

₹ in lakh

Activity	200-11		2011-12		2012-13		2013-14		Total	
	Sanctioned Amt.	Actual Expr.	Sanctioned Amt.	Actual Expr.	Sanctioned Amt.	Actual Expr.	Sanctioned Amt.	Actual Expr.	Sanctioned Amt.	Actual Expr.
Handicraft	20.00	20.00	20.00	20.00		6.00			40.00	46.00
Furniture			6.00	4.50	6.00	0.00			12.00	4.50
Market Development & Linkage	20.00	20.00							20.00	20.00
Resource Mapping	20.00	20.00		20.00					20.00	40.00
Micro Processing Unit			20.00						20.00	0.00
Incense Stick Unit			25.00	21.08	20.00	20.00		21.08	45.00	62.16
Shoot & Pickle Processing					6.00	6.00	10.00	10.00	16.00	16.00
Charcoal Briquette							26.00	25.98	26.00	25.98
Total	60.00	60.00	71.00	65.58	32.00	32.00	36.00	57.06	199.00	214.64

Appendix–2.6.1
Statement showing buildings and plantations not identified during Joint Physical Verification
(Reference: Paragraph 2.6.8)

Amount in ₹

Name of the road	Sl. No. as per DPR for compensation	Name of owner	Chainage	Location	Details of damage	Amount	Remarks
Pfutsero - Phek road	164	Musutso	17.250	Sakraba	C Type Bldg	25,76,155	Building not identified. However, it is stated that it was 20 m away from the road.
	165	Kuthosheyi	17.280	Sakraba	D Type Bldg	12,14,528	
	171	Zhashesa Lohe	17.420	Sakraba	B Type Bldg	22,79,191	
	166	Vengoyi Sekhamo	17.310	Sakraba	C Type Bldg	9,60,058	
	174	Ciekhurayi & Party	17.80	Sakraba	Terrace Field	19,99,208	
	177	Shekho	26.050	Pholami village	D Type Bldg	4,00,080	Could not be identified, however, it is stated that the buildings are towards the hill side.
	178	Sakhayi Nakhro	26.050	Pholami village	DType Bldg	2,57,194	
	179	Rukuve	26.100	Pholami village	D Type Bldg	3,07,754	
	180	Nukhosa Nakhro	26.120	Pholami village	D Type Bldg	2,76,978	
	181	Nezota	26.200	Pholami village	DType Bldg	2,24,221	
	182	Shevoyi Nakhro	26.280	Pholami village	D Type Bldg	5,93,525	
Changtongya - Longleng road	76	Hauven	13.030		D Type Bldg & Tree Plantn. & Orange farm	43,81,389	Could not be identified, E/W yet to start. However, officers present stated that buildings were demolished and details of demolished list not furnished.
	157	Imtinungta	16.800		D Type Bldg, Tree & Pineapple farm	1,12,893	
	158	Ngangshe	16.830		D Type Bldg, Tree & Pineapple farm	1,09,046	Could not be identified, E/W yet to start.
	159	Pangchat	16.840		D Type Bldg, Tree & Orange farm	35,814	
	160	Koshen	16.920		D Type Bldg, Tree & Orange farm	3,01,082	
	162	Nungnyei	17.020		D type bldg	9,00,195	
	163	Manshei	17.030		C & D type bldg, Plantation & farm	3,89,212	
	164	Phochan	17.080		D type bldg, Tree & Orange farm	1,50,037	
	165	Nungnyei	17.120		C type bldg & Plantation	9,45,398	
	166	Longnai	17.150		C type bldg & Plantation	5,59,995	
	167	A.Pukok	17.150		D type bldg, Tree & Orange farm	1,84,443	
	168	Pentang	17.150		D type bldg, Tree & Orange farm	4,46,704	

Audit Report for the year ended 31st March 2015

Name of the road	Sl. No. as per DPR for compensation	Name of owner	Chainage	Location	Details of damage	Amount	Remarks
	172	Pangdang	17.230		C type bldg & Plantation	9,18,786	Buildings not identified (earthwork yet to be commenced in this area)
	173	Mangkoyo	17.250		C type bldg & Plantation	2,15,421	
	174	Lamlewa	17.270		C type bldg & Plantation & farm	4,72,333	
	175	A.Chubatemjen	17.290		C type bldg & Plantation	8,10,202	
	176	Lapumongla	17.320		C type bldg & Plantation	2,88,188	
	177	Myanpong	17.340		C type bldg & Plantation	1,73,165	
	178	Temchet	17.340		C type bldg & Plantation	8,62,531	
	179	Bendangsangba	17.350		C type bldg & Plantation	2,80,700	
	180	Yenchung	17.360		C type bldg & Plantation	3,45,271	
	181	Khanglai	17.360		C type bldg	3,00,939	
	416	C Shapang	28.862		B type bldg	17,13,547	
	417	Nyukhi	28.862		B type bldg	7,64,772	
	418	K. Longbham	28.862		C type bldg	11,04,049	
	419	Koba	28.862		B & D type bldg	47,21,117	
	420	Pongai	28.862		B & D type bldg	12,62,482	
	421	A. Chuba	28.862		D type bldg	6,26,152	
	422	Shamnyim	28.862		C type bldg	4,94,516	
423	Y. Amit	28.862		C & D type bldg	5,37,511		
Mon-Tamlu - Merangkong road	114	Ongyap Phom	19 to 20 km		E Type Bldg	34,488	Not identified. However, it is stated that the division has proposed for diversion from chainage 18.300 km to 19.200 km and the buildings falls under the proposed stretch.
	115	Chengshem Phom			E Type Bldg	73,575	
	116	Patan Phom			E Type Bldg	91,969	
	117	Munyu Phom			E Type Bldg	1,14,962	
	118	Mungaok Phom			C & E type bldg	10,50,338	
	119	Thakmei Phom			D type bldg	4,25,924	
	120	Hongbei Phom			C & D type bldg	13,14,932	
	121	Paunyim Phom			E Type Bldg	1,44,851	
	122	Pastor, Nepali Church			D & E type bldg	2,91,806	
	123	Khahsho Phom			D type bldg	3,37,190	
	124	Ongphei Phom			D type bldg	5,32,405	
	125	Onumae Phom			E Type Bldg	91,969	
	126	Pape			E Type Bldg	73,575	
Total						4,00,74, 766	

Appendix–2.6.2
Statement showing the details of buildings yet to be shifted and dismantled.
(Reference: Paragraph 2.6.8)

Amount in ₹

Name of the road	Sl. No. as per DPR for compensation	Name of owner	Chainage	Location	Details of damage	Amount	Remarks
Pfutsero - Phek road	84	Puneru (Head GB)	0.000	Pfutsero Town area	CType Bldg	6,25,815	Dismantling yet to be carried out
	85	Neitshulo	0.011	Pfutsero Town area	A Type Bldg	22,82,922	
	86	Shivohu	0.020	Pfutsero Town area	C Type Bldg	8,10,716	
	87	Punezo Kezo	0.030	Pfutsero Town area	C Type Bldg	6,96,931	
	88	Hunetsu Vero	0.041	Pfutsero Town area	A Type Bldg	5,07,316	
	89	Muswuru Dunyi	0.055	Pfutsero Town area	A Type Bldg	11,95,816	
	90	Avotso	0.063	Pfutsero Town area	CType Bldg	5,86,702	
	91	Adezo Puro	0.085	Pfutsero Town area	CType Bldg	18,38,333	
	92	Kelhongulo Sera	0.108	Pfutsero Town area	CType Bldg	1,99,123	
	93	Nchamo Lotha	0.114	Pfutsero Town area	A Type Bldg	10,19,162	
	94	Vehezo Epao	0.124	Pfutsero Town area	CType Bldg	16,55,211	
	95	Kuhunu Vero	0.140	Pfutsero Town area	CType Bldg	16,32,098	
	96	Keveshu	0.191	Pfutsero Town area	A Type Bldg	30,57,485	
	97	Kachuno Losou	0.210	Pfutsero Town area	C Type Bldg	11,26,468	
	98	Veseta Thingo	0.232	Pfutsero Town area	C Type Bldg	17,08,547	
	99	Chosanyi Rose	0.249	Pfutsero Town area	C Type Bldg	2,88,017	
	100	Khuzuhu Vadeo	0.340	Pfutsero Town area	CType Bldg	11,09,400	
	101	Akhru Khomi	0.346	Pfutsero Town area	B Type Bldg	7,30,510	
	102	Lhiwenyi Lasuh	0.362	Pfutsero Town area	E Type Bldg	77,750	
	103	Puthitso	0.380	Pfutsero Town area	B Type Bldg	20,96,250	
	104	CBCC	0.411	Pfutsero Town area	B Type Bldg	6,10,498	
	105	Vetsu	0.424	Pfutsero Town area	C Type Bldg	28,44,616	
	106	Vesazu	0.704	Pfutsero Town area	CType Bldg	7,68,046	
	107	Lt. Vepoto	0.815	Pfutsero Town area	CType Bldg	3,98,246	

Name of the road	Sl. No. as per DPR for compensation	Name of owner	Chainage	Location	Details of damage	Amount	Remarks
Mon-Tamlu - Merangkong road	60	Iminukshi	2.200		B Type Bldg & Tree plantation	9,48,881	Yet to be shifted.
	61	Liboktemsusu	2.200		C Type Bldg & tree plantation	7,06,849	
	63	Ronsinnangba	2.400		B Type Bldg & W/tank, plantation	5,93,338	
	64	Imkongsangba	2.400		C & D Bldg & W/tank, plantation	8,79,839	
	66	Chubasimba	2.530		C & D Bldg & W/tank, plantation	7,11,869	
	68	Nungsangchiba	2.530		C & D Bldg & W/tank, plantation	10,34,432	
	69	Imdangmar	2.530		C Bldg & W/tank, plantation	12,24,508	
	70	Sintiola	2.620		C Type Bldg & tree plantation	6,76,199	
	71	Ribalibzuk	2.620		D Type Bldg & Banana plants	1,52,436	
	72	Takochuba	2.660		D Type Bldg & Banana plants	91,397	
	73	Wainungsang	2.660		C & D Bldg & W/tank, plantation	8,11,053	
	74	Orenemla	2.700		C Type Bldg & tree plantation	6,77,439	
	75	Nungsangtemjen	2.710		C Type Bldg & tree plantation	8,75,846	
	76	Sentizungba	2.750		C Type Bldg & tree plantation	6,43,852	
	77	Longarkaba	2.750		E type Bldg & plantation	30,025	
	78	Loklanyangei	2.750		E type Bldg	41,064	
Total						3,79,65,005	

Appendix-2.6.3
Statement showing excess payment made on compensation to Buildings
(Reference: Paragraph 2.6.8)

Sl. No	DPR Compensation Sl. No.	Name of the owner	Chainage	Type of building	Plinth Area (in sq. ft.)	No of Floors	Total Area of all floors (in sq. ft.)	Converted to Sq M	Year of Construction	Rate fixed according to type of building	Amount (in ₹)	Age of building as on 2010	Compensation admissible as per depreciation value	Amount approved for payment (in ₹)	Excess compensation (in ₹)
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k</i>	<i>l</i>	<i>m</i>	<i>n</i>	<i>o</i>	<i>p = (o - n)</i>
1	108	Zukihuveyi	1.100	A	984	3	2952.00	274.54	1998	16529.80	4538025.17	12	3148674	3344209	1,95,535
2	109	AnganawadiBldg	1.115	D	360	1	360.00	33.48	2008	8022.00	268576.56	2	252704	197842	
3	110	Rehetzi Community	1.115	D	288	1	288.00	26.78	2008	8022.00	214861.25	2	202163	158273	
4	111	VethaiVeyi	1.140	C	864	2	1728.00	160.70	2002	12976.00	2085295.10	8	1634336	2304139	6,69,803
5	112	Phesachodu Women VDB	1.155	A	880	3	2640.00	245.52	2002	16529.80	4058396.50	8	3180741	2989541	
6	113	VekhonyiKezo	1.226	C	64	1	64.00	5.95	2005	12976.00	77233.15	5	66323	56892	
7	114	Zuvepra M	1.300	C	1140.8	1	1140.80	106.09	2000	12976.00	1376680.93	10	1015198	1014106	
8	115	Metsicho	1.326	C	180	1	180.00	16.74	2004	12976.00	217218.24	6	180937	160010	
9	116	AsuThephuzu	1.450	D	627	1	627.00	58.31	2001	8022.00	467770.84	9	355614	344574	
10	117	Khruhucho	1.600	B	2239.2	1	2239.20	208.25	2000	15233.34	3172276.03	10	2339313	2336797	
11	118	Theyerigovl	1.618	D	378	1	378.00	35.15	2001		0.00	9	0	207734	2,07,734
12	119	RihutoTheluo	1.650	A	714	2	1428.00	132.80	2004	16529.80	2195223.56	6	1828560	1617070	
13	120	Lhikroyi&Vemutha	1.800	A	1300	1	1300.00	120.90	2005	16529.80	1998452.82	5	1716139	1472122	
14	121	VekhonyiKezo	1.810	A	748	2	1496.00	139.13	2005	16529.80	2299758.01	5	1974880	1694073	
15	122	Chuvohu	1.900	B	943	1	943.00	87.70	2000	15233.34	1335948.68	10	985161	984101	
16	123	Zachuhu	1.910	D	934	1	934.00	86.86	2007	8022.00	696806.96	3	635957	513289	
17	124	Shevotso	1.920	B	1281.84	1	1281.84	119.21	2006	15233.34	1815983.52	4	1607677	1337710	
18	125	Vehedu	1.938	D	264	1	264.00	24.55	1999	8022.00	196956.14	11	140883	145084	4,201
19	126	Vekosa	2.200	D	281.2	1	281.20	26.15	2006	8022.00	209788.14	4	185724	154536	
20	128	Dunyo	2.900	B	773.3	1	773.30	71.92	2011	15233.34	1095534.59	-1	1129417	807005	
21	137	Agri Dept. Rental House	8.770	B	750	1	750.00	69.75	2007	15233.34	1062525.47	3	969738	782689	
22	138	Porba community	9.700	D	560	1	560.00	52.08	2000	8022.00	417785.76	10	308085	307754	
23	149	ChuhunyiDVadeo	17.010	B	420	1	420.00	39.06	1999	15233.34	595014.26	11	425615	230815	
24	150	Lhutave	17.020	C	432	1	432.00	40.18	2001	12976.00	521323.78	9	396327	384023	
25	151	Zaprahu	17.030	D	705	1	705.00	65.57	2002	8022.00	525962.43	8	412220	387440	

Audit Report for the year ended 31st March 2015

Sl. No	DPR Compensat ion Sl. No.	Name of the owner	Chainage	Type of build- ing	Plinth Area (in sq ft.)	No of Floors	Total Area of all floors (in sq. ft)	Converted to Sq M	Year of Construc tion	Rate fixed according to type of building	Amount (in ₹)	Age of building as on 2010	Compen- sation admissible as per depreciation value	Amount approved for payment (in ₹)	Excess compensati on (in ₹)
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k</i>	<i>l</i>	<i>m</i>	<i>n</i>	<i>o</i>	<i>p = (o -n)</i>
26	152	Chekhurai	17.040	B	364	1	364.00	33.85	1998	15233.34	515679.03	12	357800	379865	22,065
27	154	Veneso (A)	17.080	D	276	1	276.00	25.67	2010	8022.00	205908.70	0	205909	151679	
28	155	Thenusheyi	17.100	D	240	1	240.00	22.32	2000	8022.00	179051.04	10	132037	131894	
29	156	Nierayi.D.Vadeo	17.110	B	468	1	468.00	43.52	2002	15233.34	663015.89	8	519634	488398	
30	157	Venosa (B)	17.120	D	816	1	816.00	75.89	2007	8022.00	608773.54	3	555611	448441	
31	159	Kuvesa	17.160	D	408	1	408.00	37.94	2000	8022.00	304386.77	10	224462	224221	
32	160	Vehupo	17.180	D	408	1	408.00	37.94	2000	8022.00	304386.77	10	224462	224221	
33	161	Anganawadi shed	17.200	D	360	1	360.00	33.48	2,006	8022.00	268576.56	4	237769	197842	
34	163	NieshevoluLohe	17.230	D	900	2	1800.00	167.40	1997	8022.00	1342882.80	13	903797	989208	85,411
35	167	BedukhoD.Vadeo	17.320	C	312	2	624.00	58.03	2000	12976.00	753023.23	10	555297	554700	
36	168	KechorhiitoLohe	17.330	D	299	1	299.00	27.81	1998	8022.00	223067.75	12	154774	164318	9,544
37	169	Vepoto	17.370	B	575.72	2	1151.44	107.08	2007	15233.34	1631245.76	3	1488794	1201626	
38	172	Veposu	17.470	B	1232	1	1232.00	114.58	2010	15233.34	1745375.16	0	1745375	1285698	
39	189	VekusaNakhro	29.100	D	288	1	288.00	26.78	2000	8022.00	214861.25	10	158444	158273	
40	233	Letsutso	40.850	D	448	1	448.00	41.66	2000	8022.00	334228.61	10	246468	246203	
41	234	Vetahu Vero	41.260	C	518	1	518.00	48.17	1999	12976.00	625105.82	11	447139	460472	13,333
42	235	VeposaChurhah	41.450	D	196	1	196.00	18.23	1998	8022.00	146225.02	12	101457	107714	6,257
43	235	VeposaChurhah	41.455	D	372	1	372.00	34.60	1998	8022.00	277529.11	12	192561	204436	11,875
44	236	HusuveDzudo	41.720	D	660	1	660.00	61.38	1999	8022.00	492390.36	11	352208	362710	10,502
45	238	HuvienieyiKezo	65.800	C	1116	1	1116.00	103.79	1999	12976.00	1346753.09	11	963334	992060	28,726
46	239	VehupaVenuh	65.824	D	224	1	224.00	20.83	1999	8022.00	167114.30	11	119537	123101	3,564
47	240	Wetsozule Hoshi	65.867	C	1890	1	1890.00	175.77	2002	12976.00	2280791.52	8	1787555	1680101	
48	241	NievosaRhakho	65.950	C	552	1	552.00	51.34	2000	12976.00	666135.94	10	491225	490696	
49	241	VechozoChizo	65.960	C	676	1	676.00	62.87	2001	12976.00	815775.17	9	620178	600925	
50	241	VechozoChizo	65.980	C	336	1	336.00	31.25	2001	12976.00	405474.05	9	308254	298685	
														Total	12,68,550

Appendix-2.7.1
Statement showing Short/Non-receipt of Rural Housing material by the VDBs
(Reference: Paragraph 2.7.10.1(e))

Sl No	Name of the District	Name of the Block	Name of VDB	Quantity issued as per the records of BDO (in bundles)	Year of allocation/ verification	Quantity received as per the records of VDB	Difference	Rate	Cost of short receipt
1	Tuensang	Sangsangnyu	Konya	133	2010-15	85	48	4470	2,14,560
2	Mon	Tobu	Monyakshu	1060.6 (BRGF. 735bundles and IAY 325.60)	2010-15	464.4	596.2	4470	26,65,014
3	Mon	Tobu	Changlangshu	945	2010-15	745	200	4470	8,94,000
4	Mon	Tobu	Bumei	357	2010-15	84	273	4470	12,20,310
5	Wokha	Wozhuro	Shaki	294	2010-15	203	91	4470	4,06,770
6	Wokha	W/Ralan	Phiro	350	2010-15	238	112	4470	5,00,640
7	Mon	Chen/Aboi	Nangching	28	2010-11 (2nd installment of 2009-10 recived issued during 2010-11)	0	28	4470	1,25,160
Total							1348.2		60,26,454

Appendix 2.7.2
Statement showing the details of fund-unutilised against procurement of CGI Sheets
(Reference : Paragraph 2.7.10.1(g))

Sl No	Name of the District	Name of Block	Name of VDB	Quantity not utilised (bundles)	Name of the beneficiary	Year of receipt from Block Development Officer/ VDB	Status	Remarks
1	Tuensang	Noklak	Aniashu	30	-	2010-15	-	VDB did not supply the roofing materials as the beneficiaries did not start the work of construction of house.
2	Tuensang	Noklak	Nokyan B	20	-	2010-15		VDB did not supply the roofing materials as the beneficiaries did not start the work of construction of house.
3	Tuensang	Noklak	Lingnyu	7	Shri. Pungshang	2012-13	Poverty	Could not manage the cost of other building materials by the beneficiary
4	Tuensang	Noklak	Waoshu	136	Different beneficiaries	2011-13	Poverty	19 beneficiaries could not utilise the CGI sheet issued for house construction as they could not manage the amount required for collecting other building materials due to their poverty.
5	Tuensang	Sangsangnyu	Chendang	7	Shri. Loyem	2012-13	Poverty	CGI sheets were not issued to beneficiary as the beneficiary could not raise the building materials other than CGI sheets required for the construction of the house.
6	Wokha	Wozhuro	Shaki	7	Shri, Philip	2011-12	Already has a house	The beneficiary did not utilise the CGI sheets issued as the house was already CGI sheet roofed.
7	Wokha	Wozhuro	Shaki	3	Smti Estowlo	2012-13	Already has a house	Utilised for construction of kitchen as she already had a house CGI Sheet roofed.
8	Wokha	Wozhuro	Shaki	2	Shri. Yanchamo	2012-13	Already has a house	Utilised for construction of kitchen as he already had a house CGI Sheet roofed.
9	Wokha	W/Ralan	Ralan old	5	Wosumo	2011-12	Already has a house	The beneficiary did not utilise the CGI sheet issued as the house was already CGI sheet roofed under IAY and 35 numbers stacked seen.
10	Wokha	W/Ralan	Liphiyan	7	Shri. Asao Tung	2012-13	Already has a house	Not utilised as he has a CGI sheet roofed house
11	Wokha	W/Ralan	Pongidong	3	Shri. Nsamo	2010-11	Poverty	Not utilised the material received as he cannot manage other cost for construction

Sl No	Name of the District	Name of Block	Name of VDB	Quantity not utilised (bundles)	Name of the beneficiary	Year of receipt from Block Development Officer/ VDB	Status	Remarks
12	Wokha	W/Ralan	Phiro	7	Shri. Alathung	2012-13	Already has a house	Not utilised as he has a house out of IAY and live in his existing house.
13	Wokha	W/Ralan	Phiro	56	8 beneficiaries	2010-13	Already has a house	Utilised for construction of kitchen and like works.
14	Wokha	Sanis	Pangti	39	Smti. Erali	2011-12	Already has a house	Utilised only 10 numbers of CGI sheets and the remaining number utilisation not known.
Total				329				

Appendix-2.7.3
Statement showing details of ongoing works
(Reference: Paragraph 2.7.10.2(i))

Sl No	Name of the District	Name of the Block	Name of IE	Name of the work	Year of allocation	Amount released	Expenditure (₹ in lakh)
1	Tuensang	Noklak	Nokyan B	Multipurpose Building Phase- 1	2014-15	1.95	1.95
2	Wokha	-	ULB	Const. of Side drains at Tsumang Nullah Upper Section	2014-15	1.8	1.8
3	Wokha	-	ULB	Const. of protection Wall at IOC Nullah Upper Section	2014-15	1.8	1.8
4	Wokha	-	ULB	Const. of Footsteps from NH 61 to PWD to GA colony vis AG colony	2014-15	1.05	1.05
5	Wokha	-	ULB	Constr. of Marketing shed at Left Bank Doyang.	2014-15	1.8	1.8
6	Wokha	-	ULB	Soiling and Metalling of A/Rd from Helipad to Quarry area.	2014-15	3.87	3.87
7	Wokha	-	ULB	Constr. of Side drain from WTC towards SP Office.	2014-15	1.29	1.29
8	Wokha	-	ULB	Constr. of Side drain from DBS entrance to Sisters' Convent.	2014-15	1.29	1.29
9	Wokha	-	ULB	Blacktopping from DC Office Junction to Fish Market.	2014-15	7.74	7.74
10	Wokha	-	ULB	Constr. of F/Steps from Veterinary Office to Saron Colony.	2014-15	1.29	1.29
11	Wokha	-	ULB	Constr. of F/Steps from Catholic Cemetry to Hakao residence, Airfield.	2014-15	1.29	1.29
12	Wokha	-	ULB	Constr. of Public Well at Chanka Colony, Wokha.	2014-15	1.29	1.29
13	Wokha	-	ULB	Constr. of F/Steps from Rachan Colony to Police Reserve.	2014-15	1.29	1.29
14	Wokha	-	ULB	Maintenance of A/Rd. from NEC Road to GHS Bhandari.	2014-15	3.87	3.87
15	Wokha	-	ULB	Maintenance of A/Rd. from NEC Road to CHC Bhandari.	2014-15	3.87	3.87
16	Wokha	-	ULB	Maintenance of A/Rd. from Wokha-Bokajan Rd. below BB College to Stone Quarry.	2014-15	2.58	2.58
17	Wokha	-	ULB	Constr. of Resting shed near Chubi bridge R/Bank Doyang.	2014-15	5.16	5.16
18	Wokha	-	ULB	Constr. of Circular Rd. at Sanis Town.	2014-15	5.16	5.16
19	Wokha	-	ULB	Collection & Constr. of Watersupply Pipeline from Etsuchuka to Mahandeo area.	2014-15	0.52	0.52
20	Wokha	-	ULB	Repairs & Renovation of Slaughter house at Mahando area.	2014-15	0.52	0.52
21	Wokha	-	ULB	Side drainage from Dimapur Rd. to LikhabaSangtam'sresidence.	2014-15	1.7	1.7
22	Wokha	-	ULB	Constr. of C/hall at LCMHS Colony Wokha.	2014-15	1.6	1.6

Sl No	Name of the District	Name of the Block	Name of IE	Name of the work	Year of allocation	Amount released	Expenditure (₹ in lakh)
23	Wokha	-	ULB	Constr. of F/Steps from Bokajan Rd. to Nhyali.	2014-15	1.7	1.7
24	Wokha	-	ULB	Const. of nullah /drainage near Home Guard Office.	2014-15	0.9	0.9
25	Wokha	-	ULB	Const. of Drainage around DPMC Staff Quarter	2014-15	0.8	0.8
26	Wokha	-	ULB	Cont. of Footsteps at Wokha Town Airfield	2014-15	0.6	0.6
27	Wokha	-	ULB	Const. of F/Step at Project Colony	2014-15	0.6	0.6
28	Wokha	-	ULB	Const. of Side Drain at NST-Mt. Tiya College	2014-15	0.8	0.8
29	Wokha	-	ULB	Const. of side drainage at Saron (Gilgal School)	2014-15	0.6	0.6
30	Wokha	-	ULB	Const. of Library Room (1 No.)	2014-15	0.6	0.6
31	Wokha	-	ULB	Maintenance of A/Road & Nullah from DC office to Church Road colony	2014-15	0.92	0.92
32	Wokha	-	ULB	Const. of F/Path at NST Colony	2014-15	0.8	0.8
33	Wokha	-	ULB	Const. of Retaining Wall at Vankhosung	2014-15	1	1
34	Wokha	-	ULB	Protection & Const. of Nullah at Midland	2014-15	0.8	0.8
35	Wokha	-	ULB	Const. of Footsteps at Forest Colony	2014-15	0.8	0.8
36	Wokha	-	ULB	Const. of Nullah at PWD colony	2014-15	0.9	0.9
37	Wokha	-	ULB	Const. of R/Wall at Lower Airfield	2014-15	0.8	0.8
38	Wokha	-	ULB	Maintenance of A/Road to Ploce Station	2014-15	0.9	0.9
39	Wokha	-	ULB	Const. of Water Tank Reservoir at Saron Colony	2014-15	0.6	0.6
40	Wokha	-	ULB	Constr. Of Water Harvesting at Ruchan Colony	2014-15	0.8	0.8
41	Wokha	-	ULB	Earth cutting for widening of Police Point area by leveling the Hillock at Police Point & const. of Parking lot and Townsquare.	2014-15	11.1	11.1
42	Mon	-	ULB	Construction of DRDA complex with Godown.		75	75
Total							153.75

Appendix- 2.7.4
Statement showing un-executed projects under BRGF in three Test checked districts by the ULBs
(Reference : Paragraph 2.7.10.2(i))

Sl. No	Name of district	Name of work	Year	Physical Target	Amount sanctioned	Actually executed	Amount required for the executed work	Excess Expenditure	Remarks
1.	Tuensang	Construction of strong room for DC's office	2013-14	1	49	-	-	49	A room in an existing old building inside DC Office complex was shown during joint inspection instead of a newly built room.
2	Tuensang	Construction of godown	2011-12	1	50	-	-	50	It was stated that an old multistoried building was stated as purchased for godown but documentary evidence of procurement could not be furnished by the Department. During joint inspection, it was seen that building was occupied by tenants except one room which was stated as being used for godown.
3	Tuensang	Re-wiring of district Hospital	2010-11	1	0.5	-	-	0.5	Joint inspection revealed that the work was not carried out.
4	Mon	Retention wall at Chingai ward	2012-13		10.26	-	-	10.26	This work could not be traced out during joint inspection.
5	Mon	Retention wall at Chingai ward	2012-13		10	-	-	10	This work could not be traced out during joint inspection.
6	Mon	Retention wall & drainage at Chingai ward	2012-13	-	20	-	-	20	Joint inspection revealed that the work was not carried out.
7	Mon	Retaining wall at DRDA complex	2012-13	-	16	-	-	16.00	As assessed during the joint inspection
8	Wokha	Const. of Slaughter house at NST Phase-I	2010-11	-	3	-	-	3	Joint inspection revealed that the work was not carried out.

Sl. No	Name of district	Name of work	Year	Physical Target	Amount sanctioned	Actually executed	Amount required for the executed work	Excess Expenditure	Remarks
9	Wokha	Const. of Public Library in Wokha Town (Library building, purchase of books, furnishing, etc)	2010-11	-	14.71	-	-	14.71	Joint inspection revealed that the work was not carried out.
10	Wokha	Laying of 32 mm GI Pipes for Upper NST Phase-I	2010-11	-	2	-	-	2	Joint inspection revealed that the work was not carried out.
11	Wokha	Construction of footpath around the town	2012-13	-	20.3	-	-	20.30	Joint inspection revealed that the work was not carried out.
12	Wokha	Const. of Retaining Wall at High School Colony	2010-11	-	1	-	-	1.00	Joint inspection revealed that the work was not carried out.
13	Wokha	Repair and renovation of traditional water source	2010-11		20	-	-	20.00	Joint inspection revealed that the work was not carried out.
14	Wokha	Const. of Drainage at Lower Airfield Colony	2010-11	37 metre	1.57	-	-	1.57	Joint inspection revealed that the work was not carried out.
15	Wokha	Repair and renovation of traditional water source	2012-13	4 X 5 of 2 nos	20	-	-	20	Joint inspection revealed that the work was not carried out.
Total								238.34	

Appendix- 2.7.5
Statement showing Diversion of projects
(Reference: Paragraph 2.7.10.2(iii))

Sl No	Name of the District	Name of the Block	Name of IE	Name of the work sanctioned	Year of allocation	Amount allocated	Physical Target	Works actually taken up	Expenditure (₹ in lakh)
1	Tuensang	Noklak	VDB Washou	Multi purpose building	2014-15	1.5	28 X 16	Marketing Shed and Approach road	-
2	Tuensang	Sangsangyu	VDB Konya	Construction of village panchayat.	2014-15	2.21	25 X 17	Amount utilised for construction of kitchen to the community hall of dimension 30 X 15 feet. The approximate cost was 1.90 lakh	Details of expenditure with supporting documents not furnished by the VDB/BDO
3	Mon	Chen	VDB Chenwetnyu	Construction of Guest House cum conference Hall	2013-14	2.51		Amount was stated as utilised for construction of Panchayat Hall cum Guest House.	Detailed estimate, source fund, assistance out of BRGF, supporting documents for exoenditure etc not furnished for audit scrutiny.
4	Mon	-	ULB Mon	Community Hall at Air Field colony Wokha Town Phase-I	2010-11	2	-	Procurement o site for construction of community hall	
5	Mon	-	ULB Mon	6 nos of ULB works	2013-15	176.22	-	Utilised for construction of guest House	Details of UC not furnished by the IE.
6	Wokha	Ralan	Ralan	Construction of a/road from old to new village	2012-13	2.07	3.5 KM	Purchase of cemetry	-
7	Wokha	Sanis	VDB Pangti	Cultural heritage preservation building	2012-13	5.51	-	Stated as diverted for black topping of village circular road	Details of expenditure, resolution of the village council for procurement etc not furnished.

Sl No	Name of the District	Name of the Block	Name of IE	Name of the work sanctioned	Year of allocation	Amount allocated	Physical Target	Works actually taken up	Expenditure (₹ in lakh)
8	Wokha	Sanis	VDB Sungro	Construction of community hall	2012-13	0.9	-	Diverted for foot steps	Community hall already constructed during 2009-10 no records. Convergence with MGNREGs.
9	Wokha	W/Ralan	Liphiyan	Construction of irrigation Canal	2012-13	1.95		Utilised for construction of primary school	No records.
10	Wokha	Sanis	Meshangpen	Community Latrines	2012-13	0.9	6 nos	Kitchen to the community hall	No records.
11	Wokha	W/Ralan	Chandalashung New	Construction of irrigation Canal	2012-13	0.9	1	Utilised for construction of primary school	No records.
12	Wokha	W/Ralan	Phiro	Construction of approach road from village to Zumion	2012-13	2.82	3.5 KM	Diverted for construction of unlined surface drain of 1.3 KM along agri-link road constructed under MGNREGS,	-
Total						206.49			

Appendix-2.7.6
Statement showing list of inadmissible works executed by SIRD under BRGF during 2010-15
(Reference Paragraph – 2.7.10.3(ii))

Sl No	Date	Name of the work	Net amount	Name of the contractor/ supplier
1	15/05/2010	Construction /furnishing of resource centre Longleng	20,00,000	DRDA Longleng
2	06/04/2010	Cons. resource centre at Kiphirie, Wokha and Mon	50,00,000	<i>No details furnished</i>
3	19/12/2013	Resource centre	10,00,000	Wokha
4	19/12/2013	Resource centre	10,00,000	Tuensang
5	19/12/2013	DRDA mon for resource centre	20,00,000	Mon
6	21/4/2011	SIRD quarter	5,44,150	KLAS Enterprises
7	25/5/2011	Construction of brick wall & footsteps at SIRD Kohima	1,97,160	M/s. Oriental Trade Agencies, C/o Alhou
8	25/05/2011	Drainage to staff quarters	12,54,780	M/s. KLAS enterprises
9	13/06/2011	Blacktopping of SIRD Auditorium	34,52,780	Pfuduolhou Kense, Govt contractor & supplier, Kohima
10	13/06/2011	Decorative lake between SIRD Auditorium and Administrative Building of SIRD	7,50,000	<i>No details furnished.</i>
11	13/06/2011	Tile Flooring of Auditorium	15,00,000	<i>No details furnished</i>
12	29/07/2011	Internal electrification. Drainage etc in staff quarters	3,46,056	<i>No details furnished</i>
13	29/11/2011	construction of two rooms	31,21,000	Not furnished
14	23/2/2012	Repair & replacement of SIRD hostel	3,95,152	Not furnished
15	27/02/2012	security for general cabin	2,05,700	Nagaland Decorative House
16	28/02/2012	Construction of training hall at training hall at ETC Tuensang	4369,320	Departmentally carried out
17	28/03/2012	Construction of retaining wall for 2 numbers of quarter for drivers/ operators at SIRD complex	6,14,870	Departmentally carried out
18	04/10/2012	P/wall at 2nos at staff quarters at SIRD	1,81,280	Departmentally carried out

SI No	Date	Name of the work	Net amount	Name of the contractor/ supplier
19	04-10-2012	Construction. of two numbers of drivers quarters at SIRD Complex	4,78,800	Departmentally carried out
20	22/05/2012	Construction of quarters at ETC Tsg	21,07,189	Departmentally carried out
21	30/05/2012	Construction of G/house and drainage	3,00,000	Neilakie
22	14/06/2012	construction of tube well boring at SIRD Kohima	8,67,442	Pfuduolhou
23	22/11/2012	Construction of administrative Building at first floor SIRD	10,12,650	Pelezotuo
24	04/01/2013	Administrative Building first floor SIRD	6,42,400	Pelezotuo
25	29/04/2013	Administrative Building extra work	5,87,000	Pelezotuo
26	05/09/2013	Renovation of toilet and laying of tiles	11,08,000	Departmentally carried out
27	31/05/2013	Furnishing of VIP guest house SIRD	13,58,000	Different firms supplied the material
	18/07/2013	Repair & Renovation of SIRD VIP Guest House	1,00,820	Departmentally carried out
28	31/05/2013	Furnishing of ETC Tuensang	8,63,800	Departmentally carried out
29	21/06/2013	Construction and gas connection to VIP guest house	1,65,200	Departmentally carried out
30	25/06/2013	Furnishing of SIRD	3,36,500	Nagaland Decorative House
31	07/07/2014	Construction of toilet and septic tank etc at SIRD	4,44,000	<i>No details furnished.</i>
32	19/08/2014	Repair & renovation of SIRD hostel and office 2013-14	3,40,681	<i>No details furnished.</i>
		Total	3,47,73,730	

Appendix- 2.9.1
Statement showing sanction of funds for implementation of MGNREGS in 36 Villages/VDBs.
(Reference: Paragraph 2.9)

					Amount in ₹
Sl No	Sanctioned Order No	Installment	Wage component	Material component	Total
2012-13					
1	DRDA/001/NREGA/Aghunaqa/13 dt. 14.03.13	Fund for the year 2012-13 (2nd phase General)	87,68,040	21,91,960	1,09,60,000
2	DRDA/001/NREGA/Aghunaqa/13 dt. 14.03.13	Fund for the year 2012-13 (2nd phase)	1,20,23,660	80,14,153	2,00,37,813
3	DRDA/001/NREGA/Aghunaqa/13 dt. 14.03.13	Fund for the year 2012-13 (2nd phase)	58,19,816	38,76,184	96,96,000
4	DRDA/001/NREGA/Aghunaqa/13 dt. 14.03.13	Fund for the year 2012-13 (2nd phase)	39,9,900	1,00,100	50,0,000
5	DRDA/001/NREGA/Aghunaqa/13 dt. 14.03.13	Fund for the year 2012-13 (State share)	14,46,460	9,63,700	24,10,160
		Total	2,84,57,876	1,51,46,097	4,36,03,973
2013-14					
1	DRDA/001/NREGA/34/2013-14 dt. 02.07.13	Fund for the year 2013-14 (1st Phase)	83,95,650	9,32,850	93,28,500
2	DRDA/001/NREGA/34/2013-14 dt. 23.11.13	Fund for the year 2013-14 (2nd phase)	42,87,060	28,60,795	71,47,855
3	DRDA/001/NREGA/35/2013-14 dt. 23.11.13	Fund for the year 2013-14 (2nd Phase)	42,00,660	27,99,340	70,00,000
4	DRDA/001/NREGA/34/2013-14 dt. 02.07.13	Fund for the year 2013-14 (General)	16,79,400	186,300	1865,700
5	DRDA/001/NREGA/34/2013-14 dt. 10.07.13	Fund for the year 2013-14 (1st Ph General)	36,00,180	399,820	4000,000
6	DRDA/001/NREGA/34/2013-14 dt. 12.08.13	Fund for the year 2013-14 (1st Phrase)	18,00,225	1199,775	3000,000
7	DRDA/001/NREGA/34/2013-14 dt. 27.08.13	Fund for the year 2013-14 (1st Phase)	20,40,255	1359,745	3400,000
8	DRDA/001/NREGA/34/2013-14 dt. 29.08.13	Fund for the year 2013-14 (1st Ph General)	6,60,150	439,850	1100,000

Sl No	Sanctioned Order No	Installment	Wage component	Material component	Total
9	DRDA/001/NREGA/34/2013-14 dt. 12.09.13	Fund for the year 2013-14 (1st Phase)	45,090	4,910	50,000
10	DRDA/001/NREGA/34/2013-14 dt. 17.09.13	Fund for the year 2013-14	3,60,045	239,955	600,000
11	DRDA/001/NREGA/34/2013-14 dt. 17.12.13	Fund for the year 2013-14 (2nd phase)	18,00,630	1199,370	3000,000
12	DRDA/001/NREGA/34/2013-14 dt. 16.12.13	Fund for the year 2013-14 (2nd Phase)	1,98,315	131,685	330,000
13	DRDA/001/NREGA/34/2013-14 dt. 16.12.13	Fund for the year 2013-14 (2nd Phase)	9,72,135	647,865	1620,000
14	DRDA/001/NREGA/34/2013-14 dt. 28.03.14	Fund for the year 2013-14 (3rd Phase)	12,00,150	799,850	2000,000
15	DRDA/001/NREGA/34/2013-14 dt. 17.12.14	Fund for the year 2013-14	7,50,060	499,940	1250,000
		Total	3,19,90,005	137,02,050	4,56,92,055
		Grand Total	6,04,47,881	2,88,48,147	8,92,96,028

Appendix- 2.9.2
Statement showing cash withdrawals from the MGNREGS bank account of BDO Aghunaqa
(Reference: Paragraph 2.9)

Amount in ₹			
Date of payment	Cheque no.	Amount	To whom paid
09/03/2013	101201	24,10,160	BDO
28/03/2013	101210	62,96,237	BDO
28/03/2013	101209	1,11,45,000	BDO
28/03/2013	101208	1,56,65,000	BDO
30/03/2013	NA	5,00,000	Cash as per request
05/07/2013	216590	9,32,850	BDO
05/07/2013	216591	18,65,700	BDO
19/07/2013	216592	40,00,000	BDO
16/08/2013	216595	6,00,000	Zutoi VDB
16/08/2013	216596	6,00,000	Lihezhe VDB
16/08/2013	216594	6,00,000	Husto VDB
16/08/2013	216598	6,00,000	Tohoi VDB
16/08/2013	216597	6,00,000	Qhuhoi VDB
30/08/2013	216600	5,50,000	Luhevi VDB
30/08/2013	216599	5,50,000	Izhevi VDB
16/09/2013	216605	50,000	Qhuhoi VDB
19/09/2013	216606	6,00,000	Lutehe VDB
04/12/2013	216618	5,00,000	Luzhehe VDB
04/12/2013	216624	5,00,000	Luhevi VDB
04/12/2013	216620	10,00,000	Ahoto VDB
04/12/2013	216623	10,00,000	Vikheto VDB
04/12/2013	216622	10,00,000	Nitozu VDB
04/12/2013	216621	10,00,000	Tohokhu VDB
04/12/2013	216619	10,00,000	Hozheto VDB
04/12/2013	216616	10,00,000	Tokishe VDB
17/12/2013	216626	8,20,000	Ghoshito VDB
17/12/2013	216625	8,00,000	Hovishe VDB
17/12/2013	216628	40,000	NguvisheVDB
17/12/2013	216630	40,000	Mughavi VDB
17/12/2013	216627	50,000	Luhuzhe VDB
17/12/2013	216629	1,00,000	Husto VDB
19/12/2013	216634	5,00,000	Izhevi VDB
19/12/2013	216633	5,00,000	Pihekhu VDB
19/12/2013	216636	6,00,000	Nikihe VDB
19/12/2013	216635	3,00,000	Hovishe VDB
20/12/2013	216637	1,00,000	Mikihe VDB
31/03/2014	130472	10,00,000	Xukhuvi VDB
31/03/2014	130473	10,00,000	Zhekhishe VDB
Total		6,04,14,947	

Appendix-2.9.3
Statement showing fund transferred from BDO to 12 VDBs under Aghunaqa Block,
Dimapur District
(Reference: Paragraph 2.9)

Amount in ₹

Name of VDB	Total Sanctioned Amount during 2012- 13 & 2013-14	Amount transferred to VDB account by BDO	Amount received in cash from BDO as per VDB Cash book	Total receipt (3+4)	Short receipt (2-5)
1	2	3	4	5	6
Ahoto	20,00,827	4,51,603	1,13,419	5,65,022	14,35,805
Nikiqhe	17,45,192	6,96,230	2,04,143	9,00,373	8,44,819
Nitozu	36,23,210	14,21,077	10,31,995	24,53,072	11,70,138
Yetoho	26,34,054	13,81,120	4,36,274	18,17,394	8,16,660
Izhevi	45,38,847	12,61,158	4,66,049	17,27,207	28,11,640
Khehuto	9,31,522	4,19,697	17,415	4,37,112	4,94,410
L Vihoto	16,26,227	8,98,032	0	8,98,032	7,28,195
Ngamjalam	5,35,640	,0	35,640	35,640	5,00,000
Nikihe	25,74,940	13,09,414	0	13,09,414	12,65,526
Shiwoto	14,02,247	5,19,796	0	5,19,796	8,82,451
Tokishe	31,46,343	17,92,132	4,98,150	22,90,282	8,56,061
Vikheto	37,10,440	24,16,167	12,60,388	36,76,555	33,885
Grand Total	2,84,69,489	1,25,66,426	40,63,473	1,66,29,899	1,18,39,590

Appendix- 2.10.1
Statement showing inadmissible Marketing Incentive (MI) paid.
(Reference: Paragraph 2.10 (i))

Sl No	District	Sl. No. as per list	Name of the agency	Registration No.	Type of activities	Sales turn-over during:			Inadmissible Marketing Incentives
						2009-10	2010-11	2011-12	
1	Dimapur	59	M/s Kirep MPCs Ltd, Dimapur	NL/3243 of 1996	Agriculture	1,11,780	0	0	4,15,766
2	Dimapur	95	M/s Nito Kivi MPCs Ltd.. Dimapur	NL/1971 of 1992	Agriculture	NA	NA	NA	4,57,542
3	Dimapur	100	M/s Phutemi MPCs Ltd., Chekiye Village. Dimapur	NL/4383 of 1998	Agriculture	3,12,837	2,95,681	1,17,859	4,45,432
4	Dimapur	109	M/s Nikibo MPCs Ltd., Pherima, Dimapur	NL/4219 of 1997	Agriculture	86,625	1,50,084	0	4,21,366
5	Dimapur	83	M/s Areh MPCs Ltd., Chumukedima,- Dimapur	NL/3084 of 1995	Cocoon & vegetables	2,48,948	0	0	4,58,082
6	Dimapur	94	M/s Maximum MPCs Ltd, Dimapur	NL/4946 of 1998	Dairy & Agri. Farming	NA	NA	NA	4,39,416
7	Dimapur	72	M/s Akha MPCs Ltd, Forest. Colony. Dimapur	NL/4636 of 1998	Fishery	NA	NA	NA	3,27,732
8	Dimapur	93	M/s Kivi MPCs' Ltd; Nitozu Village, Dimapur	NL/5378 of 1998	Fruits & vegetables	NA	NA	NA	5,04,212
9	Dimapur	26	M/s Mechanized MPCs Ltd., Purana Bazar. Dimapur	NL/5022 of 1998	Piggery	NA	NA	NA	3,63,470
10	Dimapur	101	KVs Boto MPCC Ltd , Ghonivi Village. Dimapur	NL/1897 of 1990	Piggery	2,73,460	2,88,450	0	5,08,562
11	Dimapur	114	M/s Atsungsanger MPCs Ltd.. Dimapur	NL/4234 of 1998	Piggery	2,86,500	0	0	5,12,772
12	Dimapur	123	M/s Rangben MPCs Ltd., 7th Mile, Dimapur	NL/4248 of 1997	Piggery & vegetables	2,02,458	2,36,205	2,34,645	5,22,686
13	Dimapur	63	M/s Golden MPCs Ltd., Aoyimkum Village, Dimapur	NL/3308 of 1996	Poultry & fishery	2,74,410	2,81,380	2,93,720	3,67,850

SI No	District	Sl. No. as per list	Name of the agency	Registration No.	Type of activities	Sales turn-over during:			Inadmissible Marketing Incentives
						2009-10	2010-11	2011-12	
14	Wokha	76	M/s Ovung MPCs Ltd., Wokha Town, Wokha	NL/2477 of 1994	Fruits, vegetable & Fish	1,83,660	1,87,540	1,95,150	3,99,400
15	Kohima	47	M/s Greenwood MPCs Ltd., Hospital Colony, Kohima	NL/4942 of 1998	Vegetables	3,20,000	NA	NA	4,15,610
16	Kohima	51	M/s Zayie MPCs Ltd., Jakhama Village, Kohima	NL/4878 of 1998	Fruits & Vegetables	88,000	99,000	1,35,000	4,47,332
17	Kohima	131	M/s Kiphou MPCs Ltd., Village Khonoma, Kohima	NL/5563 of 1998	Paddy, fruits, vegetables	1,80,700	1,88,000	2,00,000	5,09,860
18	Kohima	57	M/s Ladumi MPCs Ltd., Serouzou, Kohima	NL/4593 of 1998	Fruits , vegetables, birds	NA	2,29,000	3,16,300	3,63,466
19	Zunheboto	5	M/s Monfort High School Consumer/Marketing Cooperative Society Ltd., Zunheboto	NL/1895 of 1992	Consumer	1,01,614	1,20,687	1,30,220	4,25,216
20	Zunheboto	10	M/s Aphuyeqa MPCs Ltd., Nikuto Village, Zunheboto	NL/3064 of 1995	Milk and agri products	2,94,576	3,22,503	3,49,878	3,72,532
21	Zunheboto	19	M/s Kupukuno MPCs Ltd., Zunheboto	NL/5523 of 1998	Fruits and vegetables	83,371	1,01,890	1,31,610	4,11,400
22	Zunheboto	23	M/s Aphuqa Kivikhu MPCs Ltd., Kivikhu Village, Zunheboto	NL/3894 of 1997	Piggery	1,55,780	1,48,813	1,67,880	3,91,100
23	Zunheboto	79	M/s Atoizu Town MPCs Ltd., Atoizu, Zunheboto	NL/1390 of 1991	Piggery	77,370	91,105	1,42,530	4,68,666
24	Zunheboto	99	M/s Putovito MPCs Ltd., Phushu, Zunheboto	NL/098 of 2006	Agri products	74,337	86,486	0	5,29,766
25	Zunheboto	126	M/s Super Market MPCs Ltd., Project Colony, Zunheboto	NL/3021 of 1995	Paddy/Storage	83,200	94,915	1,06,616	4,54,136
26	Zunheboto	1	M/s Sutemi MPCs Ltd, Sutemi Village	NL/0572 of 1981	Fruits and vegetables	91,913	96,145	0	4,18,482

Audit Report for the year ended 31st March 2015

Sl No	District	Sl. No. as per list	Name of the agency	Registration No.	Type of activities	Sales turn-over during:			Inadmissible Marketing Incentives
						2009-10	2010-11	2011-12	
27	Zunheboto	2	M/s Sukhalu MPCs Ltd, Sukhalu Village	NL/1060 of 1990	Diary	4,71,626	4,80,213	52,310	3,95,072
28	Zunheboto	3	M/s Union Traders, Aghiyito Area Diary FCS Ltd.	NL/1453 of 1991	Diary	86,450	1,20,340	1,22,785	4,21,530
29	Zunheboto	4	M/s Sastami MPCs Ltd, Sastami Village	NL/1678 of 1991	Fruit/Vegetables	74,320	84,500	0	3,81,750
30	Zunheboto	6	M/s Lander MPCs, Ltd. Satakha Town	NL/2126 of 1993	Agri/Fisheries	97,324	1,12,788	1,08,330	3,49,632
31	Zunheboto	7	M/s Saramati MPCs, Old Town, Zunheboto	NL/2220 of 1993	Paddy	7,840	84,810	1,05,300	3,47,500
32	Zunheboto	8	M/s Chophimi MPCs Ltd. Gukhuya Village	NL/2451 of 1994	Fishery	88,320	92,675	97,358	4,28,566
33	Zunheboto	9	M/s Khuhobo MPCs Ltd. Khuhoboto Colony	NL/3039 of 1995	Consumer Shop	1,11,300	1,40,750	1,65,770	3,57,800
34	Zunheboto	11	M/s Ilimikhagho MPCs Ltd, Amiphoto	NL/3162 of 1995	Piggery	88,450	92,340	1,17,225	3,88,530
35	Zunheboto	12	M/s Aphukha MPCs Ltd, Kiyekhu Village	NL/3323 of 1996	Fruit/Vegetables	88,650	94,220	1,08,550	4,17,100
36	Zunheboto	13	M/s MT Colony MPCs, South Point	NL/3422 of 1996	Fruit/Vegetables	91,072	98,215	1,05,117	3,45,510
37	Zunheboto	14	M/s Muchukaphuto MPCs Ltd, Zungti Village	NL/3063 of 1995	Fishery	1,03,324	1,17,300	0	3,55,572
38	Zunheboto	15	M/s Lava MPCs Ltd, Zunheboto Town	NL/3577 of 1996	Fishery/Agri	1,18,582	1,27,450	1,47,830	3,36,232
39	Zunheboto	17	M/s Vinis MPCs Ltd, Litsami Village	NL/4311 of 1998	Fruit processing	83,371	97,874	1,08,010	3,73,132
40	Zunheboto	18	M/s Aqhabidi MPCs Ltd, Sukhalu New	NL/3684 of 1997	Fruit/Vegetables	69,395	76,590	0	4,39,966

Sl No	District	Sl. No. as per list	Name of the agency	Registration No.	Type of activities	Sales turn-over during:			Inadmissible Marketing Incentives
						2009-10	2010-11	2011-12	
41	Zunheboto	20	M/s Tapu Valley MPCs Ltd, Shesulumi Village	NL/4919 of 1998	Agri/Storage	99,287	1,16,262	0	4,39,932
42	Zunheboto	22	M/s Niu MPCs Ltd, Laghilato	NL/1476 of 1991	Fishery	1,23,115	1,33,385	1,37,670	3,95,766
43	Zunheboto	77	M/s Atunakugha MPCs Ltd, Atunakugha Village	NL/5524 of 1998	Diary	89,340	0	0	4,71,000
44	Zunheboto	104	M/s Akughuto MPCs, Old Town, Zunheboto	NL/4032 of 1997	Goattery	81,400	1,45,000	0	4,55,200
45	Zunheboto	105	M/s New Colony MPCs Ltd, New Colony, Zunheboto	NL/1349 of 1990	Fishery	1,03,827	1,05,751	0	5,09,366
46	Zunheboto	110	M/s Chilisa MPCs Ltd, Naghuto Old	NL/3804 of 1997	Fishery	1,01,630	1,16,094	0	5,32,000
47	Zunheboto	111	M/s Cherribo MPCs Ltd. North Point	NL/4330 of 1998	Vegetables/ Fishery	81,850	92,170	97,980	4,53,756
48	Zunheboto	127	M/s Hevis MPCs Ltd. Zunheboto	NL/4398 of 1998	Paddy	91,459	0	0	5,24,632
Total						58,83,471	55,46,611	39,95,643	2,04,71,398

Appendix- 2.10.2

Statement showing payment of Marketing Incentive (MI) to non-functional Cooperative Societies in Dimapur
(Reference: Paragraph 2.10 (ii))

District	Sl. No. as per list	Name of the agency	Registration No.	Inadmissible Marketing Incentives
Dimapur	27	M/s Akivipu MPCs Ltd., Pimla Village, Dimapur	NL/4265 of 1998	3,67,076
Dimapur	31	M/s Oriental MPCs Ltd., Walford, Dimapur	NL/4242 of 1997	3,65,342
Dimapur	33	M/s Isedn MPCs Ltd., Purana Bazar, Dimapur	NL/5349 of 1998	3,41,232
Dimapur	62	M/s Dilphupani MPCs Ltd., Diphupani 4th Mile, Dimapur	NL/01775 of 1992	3,37,862
Dimapur	66	M/s Arizen MPCs Ltd., Diphupar –B Village. Dimapur	NL/3010 of 1995	3,60,232
Dimapur	112	M/s Imche MPCs Ltd., United Naga Dimapur	NL/4170 of 1997	4,60,532
Dimapur	130	M/s Asseptho MPCs Ltd., Dimapur	NL/4153 of 1997	5,27,666
Total				27,59,942

Appendix- 2.10.3
Statement showing excess and inadmissible Marketing Incentive (MI) payment made to Cooperative Societies
(Reference: Paragraph 2.10 (iii))

Sl No	District	Sl. No. as per List	Name of the agency	Registration No.	Type of activities (Piggery, Handloom, Vegetables, etc.)	Sales turn-over during			Average sale proceeds	MI Admissible	MI granted	Excess MI
						2009-10	2010-11	2011-12				
1	Dimapur	39	M/s Ex Servicemen MPCs Ltd., Chokiye Village, Dimapur	NL/3729 of 1997	Weaving	125067	113724	0	79597	7960	356566	348,606
2	Dimapur	61	M/s Esung MPCs Ltd., High Mountain Dimapur	NL/01644 of 1991	Weaving	0	0	0	0	0	374486	374,486
3	Dimapur	64	M/s Lademode MPCs Ltd, Duncan Basti, Dimapur	NL/3309 of 1996	Weaving	68370	75100	78200	73890	7389	400500	393,111
4	Dimapur	84	M/s Niqomi Weaving & Handloom Coup. Society Ltd.. Sematila Colony, Dimapur	NL-6080 of 2005	Weaving	0	0	0	0	0	480366	480,366
5	Dimapur	92	M/s Toppeny Weaving & Knitting. Hevishe Village, Dimapur	NL/6701 of 2009	Weaving	0	0	0	0	0	484656	484,656
6	Dimapur	103	M/s Common MPCs Ltd Diphupar, Dimapur	NL/4789 of 1998	Weaving	0	0	0	0	0	473310	473,310
7	Dimapur	97	M/s Mandir Longyia MPCs Ltd . Dimapur	NL/3290 of 1992	Weaving & piggery	513750	0	0	171250	17125	501862	484,737
8	Wokha	74	M/s Tchungo Women Coop. Society Ltd. Wokha	NL/2411 of 1994	Weaving	104620	145180	194850	148217	14822	353832	339,010

Audit Report for the year ended 31st March 2015

Sl No	District	Sl. No. as per List	Name of the agency	Registration No.	Type of activities (Piggery, Handloom, Vegetables, etc.)	Sales turn-over during			Average sale proceeds	MI Admissible	MI granted	Excess MI
						2009-10	2010-11	2011-12				
9	Kohima	56	M/s Vime MPCs Ltd., D. Block, Kohima	NL/3846 of 1995	Handloom	600000	605000	610000	605000	60500	410632	350,132
10	Kohima	124	M/s Kohima District Weaving & Artisans Coop., Society Ltd., Kohima	NL/6229 of 2006	Handloom & Handicraft	290400	328000	335000	317800	31780	534432	502,652
11	Zunheboto	82	M/s Assumi MPCs Ltd., Maromi Village, Zunheboto	NL/5034 of 1998	Weaving	215397	0	0	71799	7180	480300	473,120
12	Zunheboto	21	M/s Atomi Weaving Coop. Society Ltd. Udutomi Village,	NL/5981 of 1998	Weaving	78550	82670	92110	84443	8444	458632	450,188
13	Zunheboto	26	M/s Nikuto MPCs Ltd. Nikuto Village, Zunheboto	NL/0532 of 1979	Weaving	154397	0	0	51465	5147	363470	358,323
14	Zunheboto	36	M/s Yechu Mugha MPCs Ltd. Maromi Village Zunheboto	NL/3839 of 1997	Weaving	155117	173940	0	109686	10969	362966	351,997
15	Zunheboto	38	M/s Akili MPCs Ltd., Nihoto Village, Zunheboto	NL/5034 of 1998	Weaving	0	0	0	0	0	381696	381,696
16	Zunheboto	16	M/s Heto MPCs Ltd. Natsumi Village	NL/3920 of 1997	Weaving	91347	99370	107320	99346	9935	337962	328,027
Total						23,97,015	16,22,984	14,17,480	18,12,493	1,81,249	67,55,668	65,74,419

Appendix-3.1

Summarised financial results of Government Companies for the latest year for which accounts are finalised.

(Reference: Paragraph 3.1.11)

Figures in column 5(a) to (6) and (8) to (10) are ₹ incrore

Sl No	Sector & Name of the Company	Period of accounts	Year in which finalized	Net Profit (+)/Loss (-)				Turn over	Impact of Accounts Comments	Paid up Capital	Accumulated Profit(+) Loss(-)	Capital Employed @	Return on Capital Employed #	Percentage of return on Capital Employed
				Net Profit/ Loss before interest & depreciation	Interest	Depreciation	Net Profit/ Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
A. Working Government Companies														
FINANCE														
1	Nagaland Industrial Development Corporation Ltd	2013-14	2015-16	(-)0.79	1.72	0.67	(-)3.18	1.59	--	18.95	(-)23.89	69.13	(-)1.46	(-) 2.11
Sector wise Total				(-)0.79	1.72	0.67	(-)3.18	1.59	--	18.95	(-)23.89	69.13	(-)1.46	--
MANUFACTURING														
2	Nagaland State Mineral Development Corporation Ltd., Kohima	2012-13	2015-16	0.21	0.05	0.71	(-)0.55	0.46	0	1.60	(-)5.42	36.64	(-)0.5	(-)1.36
Sector wise Total				0.21	0.05	0.71	(-)0.55	0.46	0	1.60	(-)5.42	36.64	(-)0.5	(-)1.36
SERVICES														
3	Nagaland Hotels Limited	2010-11	2015-16	0.15	0	0.25	(-)0.10	3.81	0	0.40	(-)9.45	11.43	(-)0.10	--
Sector wise Total				0.15	0	0.25	(-)0.10	3.81	0	0.40	(-)9.45	11.43	(-)0.10	--
MISCELLANEOUS														
4.	Nagaland Handloom & Handicrafts Development Corporation. Ltd.	2009-10	2013-14	0.16	0.16	0.14	(-)0.14	0.28	--	0.83	(-)4.16	16.6	0.02	0.12

Audit Report for the year ended 31st March 2015

Sl No	Sector & Name of the Company	Period of accounts	Year in which finalized	Net Profit (+)/Loss (-)				Turn over	Impact of Accounts Comments	Paid up Capital	Accumulated Profit(+) Loss(-)	Capital Employed @	Return on Capital Employed #	Percentage of return on Capital Employed
				Net Profit/ Loss before interest & depreciation	Interest	Depreciation	Net Profit/ Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	1	2	3
5	Nagaland Industrial Raw Materials Supply Corporation Ltd.	2009-10	2014-15	0.64	--	0.02	0.62	0.12	--	0.10	0.85	1.24	0.62	50.00
Sector wise Total				0.80	0.16	0.16	0.48	0.40	--	0.93	(-)3.31	17.84	0.64	50.12
Total (A) All Sector wise working Government Companies				0.37	1.93	1.79	(-)3.35	6.26		21.88	(-)42.07	135.04	(-)1.42	(-)1.05
B. Non-working Government Companies,														
MANUFACTURING														
1	Nagaland Sugar Mills Company Ltd., Dimapur	1977-78	1992-93	--	--	--	--	--	--	4.96	(-)14.70	--	--	--
Sector wise Total				--	--	--	-	--	--	4.96	(-)14.70	--	--	--
Total (B) All Sector wise working Government Companies										4.96	(-)14.70			
Grand Total (A+B)				0.37	1.93	1.79	(-)3.35	6.26		26.84	(-)56.77	135.04	(-)1.42	(-)1.05

Return on Capital Employed has been worked out by adding back the interest charged to Profit and Loss account to net profit/Loss figure.

@ Capital employed represents shareholders' fund Plus long term borrowing.

Appendix: 4.2.1
Statement showing the details of NVAT evaded by M/s National Automobiles.
(Reference: Paragraph 4.2)

(i) For the year 2011-12	Amount in ₹
GTO returned	90,88,026
Purchases disclosed by the dealer	82,22,840
Purchases as per 'C' forms	2,00,41,082
Purchases concealed by the buying Dealer	1,18,18,242
Tax assessable on the concealed purchases @ 13.25%	15,65,917
Interest leviable on tax evaded @ 2% per month (May 2012 to September 2015=41 months)	12,84,052

(ii) For the year 2012-13 and 2013-14	Amount in ₹	
Particulars	2012-13	2013-14
GTO returned	56,78,309	1,13,58,439
Purchases disclosed by the dealer	62,16,410	1,76,43,079
Purchases as per way bill	4,54,24,085	2,69,15,844
Purchases concealed by the Dealer	3,92,07,675	92,72,765
Tax assessable on the concealed purchases @ 13.25%	51,95,017	12,28,641
Interest leviable on tax evaded @ 2% per month (May 2013 to Sept 2015 and May 2014 to Sept 2015, i.e. 29 month and 17 months respectively)	30,13,110	4,17,738

Appendix 4.2.2
Statement showing details of waybill used by M/S National Automobiles
2013-14
(Paragraph reference 4.2)

Serial No.	Consignor TIN	Consignee TIN	Value of Goods (in ₹)	Commodity	Invoice No.	Invoice Date
103619	13010365072	7000000000	26,06,378	Motor vehicle, chassis of motor vehicles, motor cycles, motor combinations, motor scooter, mopeds, motorettes, three wheelers, motor vessels, components and accessories thereof	1231051353 54	23/03/13
103620	13010365072	6181919098	19,233		22510639072 73 74	15/04/13
103621	13010365072	6181919098	19,96,244		2351002322 23	13/04/13
149346	13010365072	6000000000	18,17,392		351005483 84	29/04/13
102411	13010365072	6000000000	19,78,517		235 007508 09	5/10/13
102412	13010365072	6000000000	2,06,464		2351010827 28	28/05/13
149347	13010365072	6000000000	23,90,233		93133554	29/06/13
149348	13010365072	6000000000	21,04,755		235101906869	7/10/13
149350	13010365072	7000000000	15,30,600		1331015224	19/07/13
149349	13010365072	6181919098	21,73,093		23510253949596	8/12/13
149352	13010365072	6181919098	18,33,867		235102765455	27/08/13
149353	13010365072	18000000000	19,68,941		2351029	8/5/13
149354	13010365072	6181919098	19,61,555		255103262516	30/09/13
149351	13010365072	6000000000	20,76,639		103487172	29/09/13
149356	13010365072	6000000000	22,51,933		2351036707	10/9/13
Total			2,69,15,844			

2012-13

Serial No.	Consignor TIN	Consignee TIN	Value of Goods (in ₹)	Commodity	Invoice No.	Invoice Date
103603	13010365072	8522701895	16,64,699	Motor vehicle, chassis of motor vehicles, motor cycles, motor combinations, motor scooter, mopeds, motorettes, three wheelers, motor vessels, components and accessories thereof	103603	31/08/12
103604	13010365072	6000000000	18,04,044		2251029825 26	22/08/12
103605	13010365072	6000000000	17,21,565		2251025930 31	29/08/12
103607	13010365072	6000000000	2,26,93,387		1231025137	20/09/12
103608	13010365072	27000000000	20,26,288		225103192	10/7/12
103609	13010365072	6522701895	21,76,255		1231028115	13/10/12
103610	13010365072	6000000000	17,84,633		35526	26/10/12
103611	13010365072	8000000000	1,88,400		2251039320	11/9/12
103612	13010365072	18000000000	20,83,016		2251041	27/11/12
103613	13010365072	6000000000	18,66,367		225	21/12/12
103615	13010365072	7000000000	15,87,799		1231043036	2/4/13
103616	13010365072	6522701895	21,50,822		1231046640	16/02/13
103617	13010365072	6181919098	20,63,233		2251057753 52	23/02/13
103618	13010365072	6181919098	16,13,577		2251059849 48	3/7/13
Total			4,54,24,085			

Appendix: 5.3.1
Statement showing excess draws by inflating the net total of Pay and Allowances
(Reference: Paragraph 5.3)

Amount in ₹

Sl. No.	Name of Establishment	Admissible Amount	Amount Drawn	Excess Amount Drawn	Remarks
1	Block Development Officer, Akuhaito, Zunheboto	6,20,046	7,04,046	84,000	Pay bills of December 2013, January 2014, February 2014, April 2014 & May 2014
2	Block Development Officer, Tokiye, Zunheboto	18,61,637	21,49,479	2,87,842	Pay bills of August 2012, December 2012, February 2013, April 2013, May 2013, June 2013, July 2013, August 2013, September 2013, October 2013, December 2013, January 2014, February 2014 & March 2014
3	Sub-Divisional Education Officer, Meluri, Phek	10,91,191	11,24,259	33,068	Pay bill of August 2013
4	District Education Officer, Kohima	6,81,295	7,18,648	37,353	Pay bill of August 2013
5	Sub-Divisional Education Officer, Aghunato	21,71,349	27,10,818	5,39,469	Pay bills for July 2013 to November 2013
6	Chief Medical Officer, Peren	26,94,942	30,34,340	3,39,398	Pay bill of September 2012, November 2012, September to December 2013
7	Block Development Officer, Tseminyu	16,73,794	22,90,736	6,16,942	Pay bills from March 2013, August 2013 & November 2013 to February 2014
8	District Agriculture Officer, Zunheboto	3,63,860	4,23,456	59,596	Pay bills of February 2012 & March 2013
9	Superintendent Engineer, PWD (R&B), Zunheboto	94,262	1,14,232	19,970	Pay bill of December 2013 & February 2013
10	Principal, Government High School, Merangkong, Mokokchung	1,70,318	1,84,318	14,000	Pay bill of November 2013
	Total	1,14,22,694	1,34,54,332	20,31,638	

Appendix: 5.3.2
Statement showing recovery made from excess drawal by inflating net total of Pay and Allowances
(Reference: Paragraph 5.3)

Amount in ₹

Sl. No.	Name of Establishment	Admissible Amount	Amount Drawn	Excess Amount Drawn	Remarks		Recovered amount	Outstanding amount
1	Headmaster, Government Higher Secondary School, Longleng	1,86,728	1,96,608	9,880	Pay bill of November 2013	Recovered	9,880	0
2	Land Records & Survey Officer, Mon	11,11,167	11,73,611	62,444	Pay bills of November 2013, December 2013 & January 2014	Recovered	62,444	0
3	Superintendent Engineer, PWD (R&B), Zunheboto	1,39,150	1,56,350	17,200	Pay bill of November 2013	Recovered	17,200	0
4	District Vety. & AH Officer, Tuensang	1,94,281	2,04,280	9,999	Pay bill of February 2014	Recovered	9,999	0
5	Block Development Officer, Sakshi	4,24,833	5,04,415	79,582	Pay bills of September 2012, October 2013 & November 2013	Recovered	79,582	0
6	Chief Medical Officer, Peren	7,72,901	8,04,901	32,000	Pay bill of May 2014	Recovered	32,000	0
7	Commandant, 3rd NAP, Tuensang	20,29,914	20,86,648	56,734	Pay bill of September 2013 & October 2013	Recovered	56,734	0
8	Executive Engineer, PWD (Housing), Dimapur	3,70,68,873	3,75,27,373	4,58,500	Pay bills of March 2012, May 2013, August 2013, October 2013, November 2013 & December 2013	Recovery under process, ₹ 3,96,250 recovered till date	3,96,250	62,250
9	Directorate of Information & Public Relations, Nagaland, Kohima	1,22,72,254	1,25,51,334	2,79,080	Pay bills of December 2012, March 2013, April 2013, June 2013, July 2013, September 2013, October 2013, November 2013, January 2014, May 2014 & June 2014	Recovered ₹ 11,112	11,112	2,67,968

10	Executive Engineer, PWD (R&B), Tseminyu	6,21,134	6,51,880	30,746	Pay bill of January 2014	Recovered	30,746	0
11	Senior Medical Officer, Tseminyu	1,43,296	1,47,296	4,000	Pay bill of November 2013	Recovered	4,000	0
12	Commandant, 3rd NAP, Tuensang	15,00,622	15,22,714	22,092	Pay bill of May 2013	Recovered	22,092	0
13	District Veterinary & Animal Husbandary Officer, Tuensang	3,81,387	3,93,388	12,001	Pay bill of February 2014	Recovered	12,001	0
14	Principal, Industrial Training Institute, Tuensang	81,058	1,01,058	20,000	DA arrears for the period from January to October 2013	Recovered	20,000	0
15	Medical Superintendent, District Hospital, Longleng	13,18,290	13,38,925	20,635	Pay bills of April 2011, November 2011, August 2013 & October 2013	Recovered	20,635	0
16	Headmaster, Government Higher Secondary School, Longleng	5,09,052	5,39,052	30,000	Pay bill of April 2013 to June 2013	Recovered	30,000	0
17	Commandant, 6th NAP, Tizit	89,11,816	93,25,113	4,13,297	Pay bills of July 2013, August 2013, September 2013 & October 2013		3,49,579	63,718
	Total	6,76,66,756	6,92,24,946	15,58,190		Total	11,64,254	3,93,936

Appendix: 5.3.3
Statement showing fraudulent/double/excess draws of HRA/DA/Less drawn pay arrears
(Reference: Paragraph 5.3)

Amount in ₹

Sl. No.	Name of Establishment	Fraudulent / Doubtful drawal Amount	Observation
1	District Sericulture Officer, Peren	2,42,497	Fraudulent drawal of HRA and DA arrears vide Bill Nos. 75 & 76 dated March 2014
2	District Education Officer, Mon	6,42,967	Fraudulent drawal of HRA arrears vide Bill Nos. 132 & 134 dated 18-03-2014
		5,91,236	Fraudulent drawal of increment arrears vide Bill Nos. 133 & 131 dated 18-03-2014
3	District Fisheries Officer, Mokokchung	7,73,352	Fraudulent drawal of less pay arrear for non-existing staff vide TV No. 11 & 12 dated 27-03-2014
4	Sub-Divisional Agriculture Officer, Meluri, Phek	79,484	Excess drawal of DA arrears vide Bill No. 106 dated 24-03-2014
	Total	23,29,536	

Appendix: 5.3.4
Statement showing fraudulent/Double drawals of Pay and Allowances
(Reference: Paragraph 5.3)

Amount in ₹

Sl. No.	Name of Establishment	Fraudulent / Doubtful drawal Amount	Observation
1	Principal, Khelhoshe Polytechnic, Atoizu, Zunheboto	10,04,631	Fraudulent drawal of pay & allowances vide Bill Nos. 85 dated 31-01-2014, 89 dated Nil, 95 dated 25-03-2014, 80 dated 31-01-2014, 87 dated Nil, 81 dated 31-01-2014, 88 dated Nil, 83 dated 31-01-2014, & 90 dated Nil
		4,89,060	Double drawal of pay & allowances for the months of March 2013, April 2013 & October 2013 vide Bill Nos. 4 dated nil, 16 dated Nil, 17 dated Nil, 9 dated Nil, 53 dated 28-10-2013 & 72 dated Nil
2	Child Development Project Officer, Niuland, Dimapur	3,77,130	Double drawal of honorarium for anganwadi workers/helpers for the months of Spetember 2013 & October 2013
3	District Education Officer, Zunheboto	6,13,000	Fraudulent drawal of pay & allowances & increment arrears vide Bill Nos. 160 & 161 dated 14-02-2014 & 177 dated 13-03-2014
4	Commandant, 8th NAP, Naltoqa	35,33,304	Fraudulent drawal of pay & allowances vide Bill Nos. 155 dated 20-03-2014, 143 dated 25-02-2014, 4 dated 01-04-2014, 17 dated 25-04-2014 & 27 dated 28-05-2014
Total		60,17,125	

Appendix: 5.3.5 (a)
Statement showing recovery made from cases of fraudulent/doubtful drawals of HRA/Less pay arrears
(Reference: Paragraph 5.3)

Sl. No.	Name of Establishment	Fraudulent / Doubtful drawal Amount	Observation	Remarks	Amount in ₹	
					Recovered amount	Outstanding amount
1	Block Development Officer, Tseminyu	4,20,644	Fraudulent drawal of HRA arrears vide Bill Nos. 44 to 61 dated March 2014	Recovered	4,20,644	0
2	Headmaster, Government High School, Chessore	27,421	Double drawal of DA arrears vide Bill Nos. 41, 42, 44 & 46 dated 26-02-2014	Recovered	27,421	0
3	District Statistical Officer, Tuensang	1,70,311	Double drawal of DA arrears vide Bill Nos. 55 & 56 dated 15-03-2014	Recovered ₹ 40,000 as first installment	40,000	1,30,311
	Total	6,18,376			4,88,065	1,30,311

Appendix: 5.3.5 (b)
Statement showing recovery made from cases of fraudulent/doubtful drawals of Pay and Allowances
(Reference: Paragraph 5.3)

						Amount in ₹
Sl. No.	Name of Establishment	Fraudulent / Doubtful drawal Amount	Observation	Remarks	Recovered amount	Outstanding amount
1	Child Development Project Office, Tokiye, Zunheboto	1,37,443	Double drawal of honorarium for the month of January 2014	Recovered	1,37,443	0
2	Child Development Project Office, Longchem, Mokokchung	20,55,000	Fraudulent drawal of honorarium for anganwadi workers/helpers for the months of March 2014	Recovered ₹ 19,35,000 and the rest (₹ 1,20,000) was found to be genuine drawal	19,35,000	0
3	CMO, Zunheboto	1,11,840	Double drawal of pay and allowances	Recovered	1,11,840	0
4	Child Development Project Office, Ongkongpang, Mokokchung	4,48,000	Fraudulent drawal of honorarium for anganwadi workers/helpers for the months of February 2014	Recovered	4,48,000	0
5	General Manager, District Industries Centre, Zunheboto	46,59,000	Fraudulent drawal of pay and allowances for non-existent employees for the months of November 2013 to February 2014 & May 2014	Recovered Rs.39,29,000 and ₹ 7,30,000 is found to be genuine drawal	39,29,000	0
6	Child Development Project Officer, Niuland, Dimapur	3,87,192	Double drawal of honorarium for anganwadi workers/helpers for the months of December 2013 and January 2014	Recovered	3,87,192	0
7	General Manager, District Industries Centre, Zunheboto	8,64,916	Fraudulent drawal of pay and allowances for non-existent employees for the months of June 2014 & July 2014	Recovery under process. ₹ 5,33,692 recovered till date.	5,33,692	3,31,224
Total		86,63,391*			74,82,167	3,31,224

**Drawal of Rs. 850000/- (ie. Rs. 120000/- of Sl. No. 2 and Rs. 730000/- of Sl. No. 5) was found to be genuine. Hence, objection amount computes to Rs. 7813391/-*

Appendix: 5.3.6
Statement showing fictitious/excess drawals of Travelling Allowances
(Reference: Paragraph 5.3)

Amount in ₹

Sl. No.	Name of Establishment	Fictitious / Excess drawal Amount	Observation
1	Director, Social Welfare	47,30,843	Fictitious drawal of travelling allowances vide TV Nos. 29 dated 29-03-2014, 125 & 126 dated 21-03-2014
		28,94,000	Fictitious drawal of travelling allowances vide TV No. 21 dated 29-11-2013
2	Principal, Police Training School, Chumukedima	56,175	Excess drawal of travelling allowances vide Bill No. Nil dated 16-12-2013
3	District Transport Officer, Dimapur	20,000	Fraudulent drawal of travelling allowances vide TV No 7 dated 21-03-2014
Total		77,01,,018	