



# **Appendices**

## Appendix-1.1

(Reference: Paragraph 1.6, page 3)

## Year-wise break-up of outstanding Inspection Reports (IRs) as of 30 September 2015

Sl. No.	Department	Year up to 2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
	<b>General Sector</b>														
1.	Home	53	110	13	20	12	20	12	15	12	30	71	273	173	468
2.	General Administration	439	963	60	176	61	225	51	149	62	242	82	373	755	2128
3.	Science & Technology	03	05	0	0	0	0	0	0	0	0	0	0	03	05
4.	Revenue	13	26	04	05	04	06	03	03	01	04	09	57	34	101
5.	Parliamentary Affairs	01	01	02	03	01	01	01	02	0	0	0	0	05	07
6.	Jan Sampark	0	0	0	0	01	01	0	0	0	0	02	05	03	06
7.	Jail	0	0	0	0	09	16	36	75	11	15	20	60	76	166
8.	Law	88	148	11	25	07	11	0	0	01	02	15	24	122	210
9.	Planning & Statistics	27	80	0	0	09	15	15	61	10	62	20	108	81	326
10.	Finance	111	167	11	23	07	12	08	14	24	42	38	117	199	375
	<b>Total</b>	<b>735</b>	<b>1500</b>	<b>101</b>	<b>252</b>	<b>111</b>	<b>307</b>	<b>126</b>	<b>319</b>	<b>121</b>	<b>397</b>	<b>257</b>	<b>1017</b>	<b>1451</b>	<b>3792</b>
	<b>Social Sector</b>														
11.	Labour	43	73	02	08	05	36	12	46	01	04	03	16	66	183
12.	Woman Empowerment	362	641	56	119	60	178	117	389	92	383	66	352	753	2062
13.	Rehabilitation	10	24	01	03	0	0	0	0	01	01	0	0	12	28
14.	Scheduled Castes Welfare	16	23	14	37	18	46	24	90	18	95	15	122	105	413
15.	Scheduled Tribes Welfare	167	275	48	95	45	109	76	225	54	264	53	242	443	1210
16.	Food, Civil Supplies and Consumer Welfare	46	96	08	18	01	03	0	0	02	03	09	33	66	153
17.	Sports & Youth Welfare	17	33	09	20	01	02	16	54	12	50	05	29	60	188
18.	Urban Administration & development	85	211	11	43	17	69	20	90	16	74	13	66	162	553
19.	Culture	34	67	06	11	05	14	14	69	01	13	03	08	63	182
20.	Social Justice	163	380	21	71	25	112	13	81	04	21	08	48	234	713
21.	Other Backward Class and Minority	01	01	01	01	01	01	0	0	02	16	1	1	06	21
22.	Technical Education and Skill Development	222	615	09	35	09	26	09	37	27	114	13	54	289	881
23.	Public Health Engineering	399	944	51	199	27	107	06	20	42	265	08	62	533	1591
24.	Public Health and family welfare	348	687	26	45	68	115	147	715	145	824	150	1302	884	3688
25.	Urban Development and environment	170	332	11	32	18	73	18	119	25	147	27	206	269	909
26.	Panchayat & Rural Development (RES)	80	144	16	31	13	23	27	114	44	313	34	241	214	866
27.	School Education	1938	4509	45	128	40	107	54	282	52	405	130	661	2259	6092
28.	Medical Education	87	169	0	0	15	38	16	62	16	57	13	109	147	435
29.	Higher Education	442	934	31	128	13	93	26	179	36	233	57	408	605	1975
	<b>Total</b>	<b>4630</b>	<b>10158</b>	<b>366</b>	<b>1024</b>	<b>381</b>	<b>1152</b>	<b>595</b>	<b>2572</b>	<b>590</b>	<b>3282</b>	<b>608</b>	<b>3960</b>	<b>7170</b>	<b>22143</b>
	<b>GRAND TOTAL</b>	<b>5365</b>	<b>11658</b>	<b>467</b>	<b>1276</b>	<b>492</b>	<b>1459</b>	<b>721</b>	<b>2891</b>	<b>711</b>	<b>3679</b>	<b>865</b>	<b>4977</b>	<b>8621</b>	<b>25935</b>

(Source : Compiled in the office of the AG (G&amp;SSA) Madhya Pradesh, Gwalior)

**Appendix-2.1**

**(Reference: paragraph 2.1.5, page 11)**

**List of Sample selected Districts and Schools**

Selected District.	Name of Block	SL.No.	School ID	Name of selected Primary Schools(PS) and Middle Schools(MS)	Type of School	
<b>Anuppur (1)</b>	<b>Anuppur (1)</b>	1	535223	PS Girls Sariaha Toal	PS	
		2	534299	UEGS Bharra Tola	PS	
		3	535652	PS Girls Padour	PS	
		4	534815	Molaiya Tola	PS	
		5	534484	UEGS Nim Tola Chapani	PS	
		6	535263	Pondi Chondi	MS	
		7	535506	Bandhwa Tola UEGS	MS	
	<b>Pushprajgarh (2)</b>	<b>Pushprajgarh (2)</b>	8	535574	UEGS Nayak Tola, Bhamraha	PS
			9	534619	Sarwahi, Ghuiyadadar	PS
			10	535153	Bartola	PS
			11	535171	Mitthu Mahuea	PS
			12	535159	UEGS Maharana Tola, Lamsari 1	PS
			13	534786	Bijouri	MS
			14	534701	Dharm Das	MS
	<b>Jatehri (3)</b>	<b>Jatehri (3)</b>	15	534851	Kholi	PS
			16	535805	UEGS Dongaritola, Sighoura	PS
			17	534387	Rakhsa	PS
			18	535438	PS Boys Jatehri NP	PS
			19	534555	UEGS Patarkhi Tola, Kholadhi	PS
			20	534342	MS Funga	MS
			21	534090	MS Seduri	MS
	<b>Kotma (4)</b>	<b>Kotma (4)</b>	22	534361	MS Khodri, Benketnagar	MS
			23	535354	PS Bhagata	PS
			24	535694	PS Pipariya	PS
			25	534517	PS Semarpar	PS
			26	534980	UEGS PuranTola, Thodaha	PS
			27	535464	PS Girls Kothi	PS
			28	535335	MS Baherabandh	MS
			29	534973	MS Baskhali	MS
			30	534981	MS Boys NP Kotma	MS
<b>Bhopal (2)</b>	<b>Phanda Urban (1)</b>	31	495427	Palasi Karod Ward 66	PS	
		32	495114	Ubediya Babeali Ward 06	PS	
		33	1697983	Pvt. Madarsa Deen e Gulsan 1100 qtrs ward 51	PS	
		34	495199	Vijay Nagar Ward 39	PS	
		35	1783246	Pvt. Madarsa, New Osmania	PS	
		36	495610	BeelKheda Ward 29	PS	
		37	1376811	Madarsa New Century Nishatpura ward 12	MS	
		38	494759	Salaiya	MS	
		39	494538	Pvt. Madarsa, Anwar ululum	MS	
	<b>Phanda (2)</b>	<b>Phanda (2)</b>	40	494760	UEGS LalooTapra	PS
			41	495400	Rapadiya	PS
			42	495569	EGS ChachedFam	PS
			43	494724	Girls School Bhori	PS
			44	496547	Kurana	PS
			45	496669	Ghasi Pura Int khedi	PS
			46	495928	Jhapadiya	PS
			47	494892	Guradiya	PS
			48	495381	Girls Tumda	PS
			49	495217	Mubarakpur	PS

		50	496435	EGS Rasulia Bhanpur	PS	
		51	496264	Naandni	PS	
		52	495186	Gol Khedi	PS	
		53	494882	EGS Maksi Chan	PS	
		54	494591	Narela		MS
		55	494711	Ratatal		MS
		56	496988	Naveen Chhawani		MS
		57	496125	Mehnudiva Katra Misrod		MS
		58	496440	Agariya		MS
		59	1696623	Dupaiya		MS
		60	496668	Itkhedi Chhap		MS
<b>Dhar (3)</b>	<b>Dhar (1)</b>	61	471107	Gardavad	PS	
		62	474307	Visthapitkesur	PS	
		63	473778	Tajpur	PS	
		64	1788972	Agarwal School Ward 22	PS	
		65	474132	Satelite School Nayapyrakakad	PS	
		66	474126	Sunarkhedi		MS
		67	473753	Badchhapra		MS
	<b>Dahi (2)</b>	68	1380685	EGS Khodratura, Dharamray	PS	
		69	471592	NPS EGS Amarapura, Gajgota	PS	
		70	473354	Rangon	PS	
		71	471637	NPS EGS Aavlipura, kavda	PS	
		72	471658	NPS EGS Dobnyapura, Malpura	PS	
		73	474109	MS Narjhali New		MS
		74	1392610	Makkadvani		MS
		75	1389600	BMS Atarsuma	PS	MS
	<b>Kukshi (3)</b>	76	474737	Jharda	PS	
		77	472961	NPS EGS Jambupar, Rampura	PS	
		78	474730	NPS EGS Malpura, Untalia	PS	
		79	472920	NPS EGS Dholgar Dholya	PS	
		80	474716	JPS Imlipura, Aali	PS	
		81	475133	Pirnyabardi, Haldi		MS
		82	473040	SS Banki		MS
	<b>Badnawar (4)</b>	83	475494	NPS EGS Bhararundi, Sandla	PS	
		84	471042	Tirvi (DPEP)	PS	
		85	471030	JPS Chhotaundvapada, Multhan	PS	
		86	471103	NPS EGS Gavrimata, Galodkheta	PS	
		87	471020	AVA kharoadpada, Khachroda	PS	
		88	472567	New Lilykhedi, Chhayana		MS
		89	475487	MS Mungela		MS
		90	470846	MS Manasa		MS
<b>Jabalpur (4)</b>	<b>Jabalpur Urban (1)</b>	91	1802505	Rajiv Gandhi Ward NCLP Chitranjan WRD	PS	
		92	1695956	G C F Ward Simith Ghamapur	PS	
		93	512849	Lal Bhadur Shastri Ward New Anand Nagar	PS	
		94	512723	OFK Ward Shishu Vikas Khamariya	PS	
		95	512682	Abul Kalam Azad Ward URDU BadiMadar	PS	
		96	511614	Maharishi Arvind Ward Belbag	PS	
		97	514325	Dr. Jakir Hussain Ward Gohalpur new		MS
		98	511607	MS Ganesh Ganj Chandersekher ward		MS
		99	511343	Banarsi Das Bhanot Ward Haihital Gorpu		MS
	<b>Patan Rural (2)</b>	100	514283	Amarpur (Bamhori)	PS	
		101	511856	Simariya Kantora	PS	
		102	513048	Rimjha Govt Pri School	PS	
		103	511851	Govt Satellite School Karahiya	PS	
		104	512308	Pondi Kala Govt Satellite School Kohani Tola	PS	
		105	512622	Mahagawa Sadak Banvar	PS	
		106	512308	Pondi Rajghat	PS	

		107	512301	Simariya Suraiya	PS	
		108	511998	Bagasvani Sajapani	PS	
		109	512175	Kunda	PS	
		110	511970	Katra Belkheda	PS	
		111	512289	Luhari Aachha	PS	
		112	513021	Bhuvara	PS	
		113	512327	Kankar Kheda GPS Gareha	PS	
		114	513081	Harudua Madav Middle School		MS
		115	513120	Bilkharva Middle School		MS
		116	513824	Katangi Bajaria		MS
		117	511833	Simariya Kantora		MS
		118	512700	Katni Dhamani		MS
		119	511832	Mahua kheda		MS
		120	511964	Didhora Raithra		MS
<b>Mandsaur (5)</b>	<b>Mandsaur (1)</b>	121	455128	Setelite School Luharu Shekh Chaplana	PS	
		122	455598	Jaggakhedi	PS	
		123	454086	Netavali	PS	
		124	453680	Hansli	PS	
		125	454757	Maliya Khed Kheda	PS	
		126	454761	Dhariya Khedi		MS
		127	453748	Saba Kheda		MS
	<b>Malhargarh (2)</b>	128	454169	Chandan Kheda Jhharda	PS	
		129	455494	Ujagariya, Thadod	PS	
		130	454572	Madarsa Shahraja Ulum	PS	
		131	454478	PS Raysingh Pipaliya	PS	
		132	453457	Setelite Baachada Basti, Billod	PS	
		133	454425	GMS Narayangarh, Dodiyaameena		MS
	<b>Bhanpura (3)</b>	134	453956	MS Ratanpipliya		MS
		135	454276	Khadpaliya		MS
		136	455236	UEGS Bheel Basti Sawantkotdi, Kotditank	PS	
		137	453049	PS Deepaka Dera, ArniyaBhau	PS	
		138	453488	Satellite Bhubanipura, Nimthur	PS	
		139	455407	PS Panga, Govinkhedi	PS	
		140	454003	PS Kanbli, Arniyacharan	PS	
		<b>Garoth (4)</b>	141	453615	MS Kherkhedi, Harnabada	
	142		454868	MS Khradiya, Ratanpura		MS
	143		453623	MS Dhavad Bujurg		MS
	144		455147	PS Chandra Pura Basgaon	PS	
	145		453274	GPS Shayam Garh Nalkheda	PS	
	146		453269	PS Hatuniya	PS	
	147		453875	GPS Kotda Bujurg PS	PS	
	148		455096	PS Semli Shankar	PS	
	149		453283	Chapliya Khedi		MS
	150		455156	Chacavda Sathiya		MS
<b>Rajgarh (6)</b>	<b>Rajgarh (1)</b>	151	491153	Kheras	PS	
		152	491008	UEGS Thandi Khurdkapura	PS	
		153	489011	Urdu, Arbipura	PS	
		154	488741	UEGS Mithoo Khedi	PS	
		155	490174	UEGS Phool Pura Nesdi	PS	
		156	491426	Chonsla		MS
	<b>Bioara (2)</b>	157	409903	Ramgarh		MS
		158	489901	Bhatpura Sondhya	PS	
		159	490260	UEGS Muwaliya Krishanragh	PS	
		160	488627	UEGS Patanpur	PS	
		161	490714	Silpati Bhai Biaora	PS	
		162	491112	Bakhtawar Panali	PS	
		163	489397	NMS Modbadli		MS

	<b>Narshighgarh (3)</b>	164	1785841	Katariya Khedi		MS	
		165	488631	MS Kolu Khedi		MS	
		166	488719	Bijuri PS	PS		
		167	489281	PS Moi Dharmiya	PS		
		168	490643	UEGS Sonkatchpura	PS		
		169	489596	UEGS Karanpura	PS		
	<b>Khilchipur (4)</b>	170	489260	NPS Lakadiya, Baraythapura	PS		
		171	489686	GMS Narsingharh Madarsa		MS	
		172	489978	Pilu Khedi Kurawar		MS	
		173	489286	Jamuri Johar		MS	
		174	489251	Deva Khedi	PS		
		175	491271	Pipli Bazar Khilchipur	PS		
		176	488250	Gunga Heda	PS		
		177	488735	UEGS Kanwarji, Badli, Jatrpura Kalan	PS		
		178	488381	Narayan Ganj, Rampuriya	PS		
		179	490199	BMS Chapiheda, chhipipura		MS	
		180	488256	Ranara		MS	
	<b>Sehore (7)</b>	<b>Sehore (1)</b>	181	499240	Freeganj Bilkisganj	PS	
			182	497428	GPS Khai Kheda	PS	
			183	497222	GPS Mapla Kheedi	PS	
184			1801862	GPS HS Kasturba Sehore	PS		
185			499236	GPS Ahamadpur	PS		
186			497402	GPS Chhapri Baramad	PS		
187			497859	GPS Lala Khedi	PS		
188			497645	GPS Satan badi	PS		
<b>Astha (2)</b>		189	497847	GPS Naya kheda	PS		
		190	499534	GPS Rawan Kheda	PS		
		191	498528	GPS Dhabla		MS	
		192	498704	GMS Mahua KhediTakipur		MS	
		193	498614	GMS Hinoti		MS	
		194	498733	GMS Patan		MS	
		195	497268	GMS Ahmadpur		MS	
		196	497867	GPS Chhayana Khund	PS		
		197	499482	GPS EGS Khatsura	PS		
		198	497064	GPS Palasi	PS		
		199	497292	GPS Jharkhedi	PS		
		200	498037	GPS Moondla Chowki	PS		
		201	499148	GPS EGS Kev Khedi	PS		
		202	498850	GPS EGS Deepla khedi	PS		
		203	498846	GPS EGS GallaKhedi	PS		
		204	497705	GPS G Kothri	PS		
		205	498033	Madarsa Nurulhuda Tripoliya Astha	PS		
		206	499551	GMS Bamooliya Bhati		MS	
		207	497293	GMS Roopeta		MS	
		208	498518	GMS Chachrasi		MS	
		209	498008	GMS Richhadia		MS	
		210	497829	GMS HHS Mehatwada		MS	
<b>Sidhi(8)</b>	<b>Sidhi (1)</b>	211	450059	Kuhajuri	PS		
		212	449026	Lohara	PS		
		213	450283	Mata	PS		
		214	449273	Malwari	PS		
		215	449862	Bijaamiya	PS		
		216	450605	Kanarji		MS	
		217	451039	Badhavna		MS	
		218	450030	Jogipur Dakhain		MS	
	<b>Majhauri (2)</b>	219	450773	Dangi	PS		
		220	450766	Ghoghi	PS		
		221	448802	Purb Tola Tikari	PS		

		222	448776	Baniyan Tola	PS	
		223	448921	Ariyan Tola Thonga	PS	
		224	449837	Dhanser		MS
		225	449553	Medara		MS
	<b>Rampur naikin (3)</b>	226	449609	Ajad Nagar, Bhitari	PS	
		227	449388	PS Barhat Kushaha Tola, Kapurikothar	PS	
		228	450939	PS Murtala, Mavai, NP Rampur Ward-1	PS	
		229	448860	Ps Baliyar, chandreh	PS	
		230	450805	PS Rakela, satohari	PS	
		231	1787635	Vihalaychurhat, Ward-1NP churhat		MS
		232	450198	MS Kataiha Tola, kandhwar		MS
		<b>Kushmi (4)</b>	233	450184	PS Pondi	PS
	234		449188	PS Bhaisadol, kota	PS	
	235		450713	PS Dholkitola, chainagwah	PS	
	236		448907	PS Bidoaur, Amgonwa	PS	
	237		450661	PS Patidol, chitroli Majigawan	PS	
	238		450908	MS Khera		MS
	239		449577	MS Padwar, joori		MS
	240		449183	MS Sajadol, Thathipathar		MS
	<b>Vidisha(9)</b>	<b>Vidisha (1)</b>	241	493178	UEGS Khambha Khedi	PS
242			492485	UEGS Bhagwanpur	PS	
243			493344	Gangarwada	PS	
244			492412	BerkhediBujurg	PS	
245			493479	Luhangi-I ward 23 Mirjapur	PS	
246			492774	Karela	PS	
247			493385	Sherpur	PS	
248			493222	Nandwana Ward 10 Rangai	PS	
249			492875	UEGS Barbatpura Peepalkheda	PS	
250			493793	UEGS Mahuakheda Bhootparasi	PS	
251			492927	MMS Dehri		MS
252			492332	MS Ahmadpur		MS
253			494090	Imalia		MS
254			493094	Sayar		MS
255			492891	MS MLB Ward 11 Rangai		MS
<b>Basoda (2)</b>		256	493253	Budi Bagrod	PS	
		257	493929	Bagchi	PS	
		258	493290	Semara, Tyonda Pachpeepara	PS	
		259	494103	UEGS BarriHarijan Tapra Mehmooda	PS	
		260	493982	Kaithorikaronda Khurd	PS	
	261	492611	Dabar	PS		
	262	492581	Laloi Kulha	PS		
	263	492679	Ram Nagar Reeechhai	PS		
	264	492834	Satta Khedi Jajon	PS		
	265	492420	Mad Devra Aamri	PS		
	266	491732	NMS Lagdha		MS	
	267	492394	GMS Basoda Ward 24 Pachma		MS	
	268	493325	MMS Ukayla ( Khairada)		MS	
	269	494316	Mohasa		MS	
	270	492725	MMS Mundra		MS	
<b>Gwalior (10)</b>	<b>Morar Urban (1)</b>	271	1788417	Madarsa Sahid Adfaq Ulla Khan W. No. 27		MS
		272	412626	GPS Branch Dana Auli W. No. 51	PS	
		273	411849	GMS Jiwajiganj W. No. 33		MS
		274	412540	GMS Abaad Pura W. No. 60		MS
		275	413056	GPS Shikandar Kampu W. No. 53	PS	
		276	412539	GPS Pahadi Mata Mandir W. No. 43	PS	
		277	412925	GBPS Taraganj W. No. 49	PS	
		278	1788182	Madarsa Niyajiya Kariya	PS	

		279	412944	GPS A B Road No.1 Wai Sahabki Pared Ward No. 46	PS	
<b>Bhitarwar (2)</b>		280	411158	GBPS Bhor	PS	
		281	411992	GMS Kshorgar, Chinor		MS
		282	412409	EGS Chack Sisula, Chinor	PS	
		283	411421	GPS Dongarpur, Sankhani	PS	
		284	410791	EGS Heera Bhumiya	PS	
		285	410675	GGMS Karhiya		MS
<b>Dabra (3)</b>		286	411002	GMS Gatari, Chhapara		MS
		287	411614	GPS Kumharra	PS	
		288	411961	GMS Samudhan		MS
		289	1785674	Mallen MulKuran Madarsa		MS
		290	410796	EGS Ambedkar Colony	PS	
		291	411052	GPS Veer Madhana	PS	
		292	411883	GBPS Sainkara, Khedi Raimal Ssankara	PS	
<b>Ghatigaon (4)</b>		293	411472	EGS Sardaron KA Dera, Sirsa	PS	
		294	411178	EGS Madi Ka Pura, Ghatigaon, Tighara	PS	
		295	411864	GBPS Patai	PS	
		296	411754	GPS Tighara	PS	
		297	411337	GPS Karahi	PS	
		298	412515	GMS Gopal Ka Pura, Susera		MS
		299	410398	GGPS Rehat	PS	
		300	411757	GMS Chait		MS

**Selected sample of District (10) - PS - 200 Rural (182) Urban (18)**

**- MS - 100 Rural (91) Urban (09)**

**Total - 300 Rural 273 Urban 27**

**Appendix- 2.2**

**(Reference: Paragraph 2.1.8.2, page 14)**

**Statement showing details of diversion of scheme funds on activities other than MDM**

(₹ in lakh)

Sl.No.	Name of Districts	Year	Purpose other than MDM	Amount	Amount Recovered during 2010-15	Balance Outstanding as on 31 March 2015
1	Anuppur	2008-09	For training in SGSY	12.88	12.00	0.88
	Anuppur	2010-11	Audit fees of CA for preparation of accounts of SHGs /PTA	7.17	0	7.17
2	Bhopal	2011-12	For NREGS accounts	250.00	250.00	0.00
3	Dhar	2013-14	Funds transferred in Janpad Panchayat Accounts in Janpad PanchayatDahi	10.57	0	10.57
4	Mandsour	2010-11	For DRDA Administrative head	26.00	26.00	0.00
	Mandsour	2012-13	Advances	25.32	25.32	0.00
5	Rajgarh	2012-13	Funds transferred in Janpad Panchayat Nidhi by Janpad Panchayat Bioara	10.00	0	10.00
6	Sidhi	2009-10	Fund transferred to DRDA head	40.00	0	40.00
	Sidhi	2013-14	For infrastructure development works of PRDD from the interest amount accrued of MDM funds	10.30	0	10.30
7	Vidisha	2014-15	Pilot project for supply of Mild Powder	376.00	0	376.00
<b>Total</b>				<b>768.24</b>	<b>313.32</b>	<b>454.92</b>

(Source : Data collected from test Checked Districts.)

## Appendix-2.3

(Reference: paragraph 2.1.8.3, page 14)

Statement showing details of records  
not maintained/produced for audit by SHGs and PTAs

Sl. No.	Name of District	No of Blocks	No of schools	Self Help Groups (SHGs)		Parents Teacher Associations (PTA)	
				Records not maintained	Records not produced for audit	Records not maintained	Records not produced for audit
1	Anuppur	4	30	22	01	01	
2	Bhopal	2	30	19	-	01	01
3	Dhar	4	30	27	-	-	--
4	Gwalior	4	30	14	01	-	--
5	Jabalpur	2	30	19	-	-	--
6	Mandsaur	4	30	23	-	-	--
7	Rajgarh	4	30	09	19	-	02
8	Sehore	2	30	20	-	-	--
9	Sidhi	4	30	19	05	01	
10	Vidisha	2	30	26	-	-	--
	<b>Total</b>	<b>32</b>	<b>300</b>	<b>198</b>	<b>26</b>	<b>03</b>	<b>03</b>

(Source: Data collected from test Checked Districts.)

**Appendix – 2.4**

**(Reference: Paragraph 2.1.8.4, page 14)**

**Details of unspent balances lying idle in the accounts of Implementing Agencies**

(Amount in ₹)

Sl.No.	Name of District	Sl.No	Name of JanpadPanchayat/ Nagar Palika	Amount as on 31 March 2014	Amount Recovered during 2014-15	Amount Released during 2014-15	Balance as on 31 March 2015
1	Dhar	1	Janpad Panchayat Dhar	29,08,753	0	0	29,08,753
2	Jabalpur	2	Janpad Panchayat Jabalpur	6,72,534	0	0	6,72,534
3	Rajgarh	3	Janpad Panchayat Narsingharh	73,83,173	47,85,518	0	25,97,655
		4	Janpad Panchayat Rajgarh	2,38,348	2,38,348	0	0
		5	Janpad Panchayat Khilchipur	5,02,643	4,96,642	0	6,001
		6	Janpad Panchayat Vyavara	51,96,186	51,96,186	0	0
		7	Janpad Panchayat Sarangpur	23,20,606	19,00,000	0	4,20,606
		8	Janpad Panchayat Jirapur	28,81,990	28,81,990	0	0
		<b>Total</b>	<b>1,85,22,946</b>	<b>1,54,98,684</b>	<b>0</b>	<b>30,24,262</b>	
4	Sehore	9	Janpad Panchayat Sihore	11,98,498	0	0	11,98,498
		10	Janpad Panchayat Astha	23,51,606	0	0	23,51,606
		11	Janpad Panchayat Astha	2,11,414	0	0	2,11,414
		12	Nagar Palika Astha	54,45,327	0	0	54,45,327
		13	Nagar Panchayat Javar	2,16,541	0	0	2,16,541
		<b>Total</b>	<b>94,23,386</b>	<b>0</b>	<b>0</b>	<b>94,23,386</b>	
5	Sidhi	14	Janpad Panchayat Majhauhi	24,06,416	0	0	24,06,416
		15	Janpad Panchayat Majhauhi	1,69,966	0	0	1,69,966
		16	Janpad Panchayat Majhauhi	81,604	0	0	81,604
		17	Janpad Panchayat Majhauhi	91,842	0	0	91,842
		18	Janpad Panchayat Majhauhi	40,81,292	0	0	40,81,292
		19	Janpad Panchayat Rampur Naikin	5,50,507	0	0	5,50,507
		20	Janpad Panchayat Rampur Naikin	19,61,321	0	0	19,61,321
		21	Janpad Panchayat Rampur Naikin	4,640	0	0	4,640
		22	Janpad Panchayat Rampur Naikin	39,700	0	0	39,700
		<b>Total</b>	<b>93,87,288</b>	<b>0</b>	<b>0</b>	<b>93,87,288</b>	
		<b>Grand Total</b>	<b>4,09,14,907</b>	<b>1,54,98,684</b>	<b>0</b>	<b>2,54,16,233</b>	

(Source: Data furnished by test Checked Districts.)

## Appendix- 2.5

(Reference: Paragraph 2.1.8.4, page 15)

## Statement showing amount of interest accrued on unutilised funds in banks

(₹ in lakh)

Name of Districts	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Anuppur	Upto 2013- 2014			192.03	49.93	241.96
Bhopal	Upto 2013- 2014			162.01	15.60	177.61
Dhar	30.32	30.82	28.38	29.99	47.47	166.98
Gwalior	Upto 2013-2014			186.22	52.92	239.14
Jabalpur	27.42	32.61	22.03	48.69	27.25	158.00
Mandsaur	10.07	8.80	17.26	33.83	42.71	112.67
Rajgarh	Upto 2013- 2014			131.66	25.33	156.99
Sehore	Upto 2011- 2012	12.62	11.12	20.49	17.04	61.27
Sidhi	Upto 2011-2012	18.94	27.48	41.65	40.09	128.16
Vidisha	10.30	16.17	18.33	29.56	36.86	111.22
<b>Total</b>	<b>78.11</b>	<b>119.96</b>	<b>124.60</b>	<b>876.13</b>	<b>355.20</b>	<b>1554.00</b>

(Source: Data Collated from test Checked Districts.)

**Appendix-2.6**

**(Reference: paragraph 2.1.8.5, page 15)**

**Statement showing unutilised amount of transportation charges lying at Districts**

*(₹ in lakh)*

Sl. No.	Name of Districts	Amount received during 2013-14	Expenditure	Amount received during 2014-15	Expenditure	Balance as on 31.03.2015
1	Anuppur	8.19	0	3.35	0	11.54
2	Bhopal	11.68	8.28	4.03	0.68	6.75
3	Dhar	8.47	0	8.30	0	16.77
4	Gwalior	3.99	0	4.45	0.78	7.66
5	Jabalpur	16.64	3.69	6.39	0	19.34
6	Mandsaur	5.11	0	9.13	0	14.24
7	Rajgarh	15.29	2.19	3.66	8.55	8.21
8	Sehore	12.52	0	4.42	13.38	3.56
9	Sidhi	13.60	0	19.64	0	33.24
10	Vidisha	15.63	0	6.60	13.08	9.15
	<b>Total</b>	<b>111.12</b>	<b>14.16</b>	<b>69.97</b>	<b>36.47</b>	<b>130.46</b>
	<b>Total fund received</b>	<b>181.09</b>		<b>Total expenditure</b>	<b>50.63</b>	

(Source: Data furnished by test checked Districts)

**Appendix-2.7****(Reference: paragraph 2.1.9.2, page 17)****Statement showing details of number of children not enrolled  
in schools in the age group 6-14 years**

<b>Year</b>	<b>Total Population of children Age group 6-14</b>	<b>Net Enrolment</b>	<b>Out of School Children</b>
2010-11	Data not available		
2011-12	1,39,32,562	1,38,06,077	1,26,485
2012-13	1,38,71,137	1,37,96,722	74,415
2013-14	1,38,30,919	1,37,67,328	63,591
2014-15	1,35,64,548	1,34,63,314	1,01,234

**(Source: Data furnished by Rajya Shiksha Kendra (SSA) Bhopal.)**

**Appendix –2.8**

**(Reference: Paragraph 2.1.9.3, page 18)**

**Statement showing trend of average annual attendance at schools compiled at districts**

S. No.	Name of Districts	2010-11				2011-12				2012-13				2013-14				2014-15			
		Primary School		Upper primary School		Primary School		Upper primary School		Primary School		Upper primary School		Primary School		Upper primary School		Primary School		Upper primary School	
		No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)	No	Attendance (Per cent)
1	Anuppur	1187	76	348	76	1187	80	367	79	1187	75	377	73	1187	84	377	85	1191	78	390	71
2	Bhopal	1157	91	539	70	1164	67	554	68	1164	65	554	66	1164	75	506	76	1129	Data not provided	509	Data not provided
3	Dhar	3261	79	708	92	3278	80	790	85	3278	74	818	77	3286	75	835	76	3301	72	848	74
4	Gwalior	1537	70	598	80	1551	70	598	80	1589	78	610	77	1589	86	610	80	1589	70	610	70
5	Jabalpur	1704	82	672	82	1702	82	675	82	1710	84	689	79	1707	79	686	75	1702	80	686	75
6	Mandsaur	1334	88	516	89	1334	85	516	89	1336	86	542	88	1334	80	567	80	1329	80	568	80
7	Rajgarh	1919	80	691	80	1966	80	700	67	1986	80	715	67	1990	80	729	67	1993	80	746	67
8	Sehore	1502	71	609	70	1503	71	656	71	1504	72	667	71	1500	73	676	71	1450	82	675	78
9	Sidhi	1746	81	601	79	1771	76	605	70	1762	67	609	65	1762	70	617	65	1712	74	640	64
10	Vidisha	1957	75	655	69	1968	72	686	72	1968	73	686	60	1973	77	727	70	1976	77	800	73
	<b>Total</b>	<b>17304</b>		<b>5937</b>		<b>17424</b>		<b>6147</b>		<b>17484</b>		<b>6267</b>		<b>17492</b>		<b>6330</b>		<b>17372</b>		<b>6472</b>	

(Source: Data collected from test checked Districts.)

## Appendix –2.9

(Reference: Paragraph 2.1.9.3, page 18)

## Statement showing details of average attendance at test checked schools on the day of Inspection

Sl. No.	Name of District	Number of School Test checked	Total no. of students enrolled	Total presence of students on the day of inspection	Average percent
1	Anuppur	30	2362	1948	82
2	Bhopal	30	2228	1175	53
3	Dhar	30	1668	1051	63
4	Gwalior	30	1694	553	33
5	Jabalpur	30	2446	1462	60
6	Mandsaur	30	1791	761	42
7	Rajgarh	30	1602	751	47
8	Sehore	30	2125	1453	68
9	Sidhi	30	1621	693	43
10	Vidisha	30	2575	1059	41
	<b>Total</b>	<b>300</b>	<b>20112</b>	<b>10906</b>	

(Source: Data collected from test checked schools.)

**Appendix –2.10**

**(Reference: paragraph 2.1.9.5, page 19)**

**Statement showing details of un-lifted allocation of food grains**

*(Quantity in MT)*

Year	Food grains allocated		Total	Food grains lifted		Total	Food grains unlifted		Total (Percent)
	Primary School	Upper primary School		Primary School	Upper primary School		Primary School	Upper primary School	
2010-11	166798.01	97852.30	264650.31	143700.13	88537.38	232237.51	23097.88	9314.92	32412.80(12.25)
2011-12	156657.26	98288.75	254946.01	128642.85	85657.23	214300.08	28014.41	12631.52	40645.93(15.94)
2012-13	138285.87	97423.73	235709.60	119081.93	91009.30	210091.23	19203.94	6414.43	25618.37(10.87)
2013-14	127681.17	96492.67	224173.84	103232.04	86452.48	189684.52	24449.13	10040.19	34489.32(15.38)
2014-15	104915.31	90708.47	195623.78	99279.30	85674.82	184954.12	5636.01	5033.65	10669.66(05.45)
<b>Total</b>	<b>694337.62</b>	<b>480765.92</b>	<b>1175103.54</b>	<b>593936.25</b>	<b>437331.21</b>	<b>1031267.46</b>	<b>100401.37</b>	<b>43434.71</b>	

(Source: Data furnished by State MDM council)

## Appendix-2.11

(Reference: paragraph 2.1.9.8, page 20)

## Statement showing non distribution of MDM on each working day in test checked schools

Sl. No.	Name of districts	No of schools	No. of days 2010-11	No of schools	No. of days 2011-12	No of schools	No. of days 2012-13	No of schools	No. of days 2013-14	No of schools	No. of days 2014-15	Total days
1	Anuppur	9	269	10	125	11	214	11	222	4	71	901
2	Bhopal	0	0	0	0	0	0	0	0	7	96	96
3	Dhar	8	89	9	128	8	82	8	68	3	41	408
4	Gwalior	5	282	7	338	7	341	8	317	10	306	1584
5	Jabalpur	5	95	5	82	5	82	5	72	4	76	407
6	Mandsaur	6	44	5	71	5	36	5	53	8	178	382
7	Rajgarh	13	267	15	429	15	573	13	300	4	26	1595
8	Sehore	11	478	12	445	13	295	12	287	3	76	1581
9	Sidhi	5	123	5	102	4	116	4	112	8	106	559
10	Vidisha	4	40	5	31	6	28	7	99	4	48	246
	<b>Total</b>	<b>66</b>	<b>1687</b>	<b>73</b>	<b>1751</b>	<b>74</b>	<b>1767</b>	<b>73</b>	<b>1530</b>	<b>55</b>	<b>1024</b>	<b>7759</b>

(Source: Data collected from test checked Schools.)

**Appendix-2.12**

**(Reference: Paragraph 2.1.9.8, page 20)**

**Statement showing details of schools where MDM was not served on the day of inspection**

Sl. No.	Name of Districts	Name of block	No.	Name of school	Date of inspection	Reasons for not serving MDM
1	Bhopal	Fanda (Urban)	1	PVt.Madarsa Deen-e-Gulsan MS 1100 qtrs	12.3.15	It was not located at its location as mentioned at MDM portal.
		Fanda (Urban)	2	Madarsa MS New Century Ward 12	11.3.15	No student was found in Madarsa, and attendance register was not updated
		Fanda (Rural)	3	EGS PS Chached farm	14.3.15	School and kitchen shed found locked.
2	Rajgarh	Rajgarh	4	PS Thandikhurdkapura	23.3.15	MDM was not served to 34 enrolled children due to non-preparation of meal by SHG since 16.3.15
		Biora	5	MS Modwadli	25.3.15	MDM was not served to 54 enrolled children due to non-preparation of meal by SHG since 5.3.15
		Biora	6	PS Bhatpura, Sondhiya	25.3.15	MDM was not served to 10 enrolled children due to non-preparation of meal by SHG for last one month
3	Mandsaur	Bhanpura	7	MS Karadiya	17.6.15	MDM was not served due to non-preparation of meal by SHG since December 2014
		Malhargarh	8	PS Ujgariya	18.6.15	MDM was not served from 16.6.15 to 18.6.15 due to non-preparation of meal by SHG
		Malhargarh	9	PS Pipariyaraisingh	18.6.15	MDM was not served from 16.6.15 to 18.6.15 due to non-preparation of meal by SHG
4	Sidhi	Majholi	10	PS Puravtola	18.6.15	MDM not served to six out of 43 students presentby SHG.
		Kushmi	11	MS shajadol	18.6.15	MDM not served to 18 out of 33 students presentby SHG.
		Kushmi	12	MS Patidol	19.6.15	MDM not served to 28 out of 47 students presentby SHG.
		Rampur Naikin	13	PS Pondi	19.6.15	MDM not served to 38 out of 68 students presentby SHG.
		Rampur Naikin	14	PS Bhaisadol	18.6.15	MDM not served to seven out of 28 students presentby SHG.
		Rampur Naikin	15	PS BarhatkushaTola	17.6.15	MDM not served to five out of eight students presentby SHG.
5	Vidisha	GanjBasoda	16	PS SemraTyonda	22.6.15	MDM not served to 15 out of 52 students presentby SHG.
		GanjBasoda	17	PS Bodhi Bagrod	24.6.15	MDM not served to 80 out of 124 students presentby SHG.

(Source: Data collected from test checked schools.)

## Appendix –2.13

(Reference: Paragraph 2.1.9.8, page 21)

## Statement showing details of demand made by schools to NGO for more meals in Bhopal city during 2013-14

Sl. No	Name of schools	No of students Enrolled	No. of meals supplied by NGO (50 per cent of enrolment )	No. of meals demanded by schools	Percentage of meals demanded by schools
1	2	3	4	5	6
1	MADARSA MS ZEB-AL-EHELI	190	95	190	100
2	GOVT. PS SCHOOL VIJAY NAGAR	271	136	190	70
3	MADARSA ALPHA	90	45	90	100
4	GOVT. PS BOYS NIRMALMEERA SCHOOL	260	130	182	70
5	GPS RAJEEV GANDHI SCHOOL	178	89	142	80
6	PS JAWAHAR SINDHU	54	27	50	93
7	PS BHANPUR SCHOOL	497	249	350	70
8	GMS ARRERA COLONY	299	150	150	50
9	GMS GMUGALIYA NAI BASTI	416	208	300	72
10	GPS SEMRAKALA	389	195	311	80
11	GPS GIRLS SAROJNI NAIDO	168	84	134	80
12	GPS KHAJURIKALA	200	100	150	75
13	GMS SARDAR PATEL KAROND	632	316	632	100
14	GPS BILKHEDA	66	33	56	85
15	GPS NAVEEN AYODHYA NAGAR	138	69	95	69
16	GPS BOYS BERKHEDA	215	108	150	70
17	GMS RASIDIYA BERKHEDI	406	203	345	85
18	GMS GIRLS TULSI NAGAR	468	234	374	80
19	GPS BAGSEVENIYA	202	101	161	80
20	GPS BERKHEDI KHURD	165	83	132	80
21	GMS MLB GIRLS BERKHEDA	791	396	633	80
22	GPS SARDAR PATEL KAROND	670	335	500	75
23	GMS PALASI	105	53	63	60
24	GPS PIPALIYA PEDEKHAN	108	54	80	74

(Source: Data furnished by NGO (Nandi Foundation- Bhopal))

**Appendix-2.14**

**(Reference: Paragraph 2.1.9.9, page 21)**

**Statement showing details of health checkup and distribution of micro-nutrients in schools during inspection**

Sl. No.	Name of District	Number of Block	Number of Schools	Primary Schools	Middle Schools	No of schools where Health checkup not carried out	No of schools where micronutrient supplements not distributed
1	2	3	4	5	6	7	8
1	Anuppur	4	30	20	10	15	15
2	Bhopal	2	30	20	10	20	29
3	Dhar	4	30	20	10	21	16
4	Gwalior	4	30	20	10	22	25
5	Jabalpur	2	30	20	10	11	16
6	Mandsaur	4	30	20	10	23	26
7	Rajgarh	4	30	20	10	23	29
8	Sehore	2	30	20	10	10	8
9	Sidhi	4	30	20	10	23	13
10	Vidisha	2	30	20	10	19	15
<b>Total</b>		<b>32</b>	<b>300</b>	<b>200</b>	<b>100</b>	<b>187</b>	<b>192</b>

(Source: Data collected from test checked schools.)

## Appendix- 2.15

(Reference: Paragraph 2.1.9.10, page 22)

## Statement showing details of non-observance of hygiene specification noticed during inspection of test checked schools

Sl. No.	Name of District	No of Blocks	No of schools	No of schools where MDM cooked in class rooms	No of schools where MDM cooked in house of SHGs/cook	No of schools where MDM cooked at other places	No of schools where food grains not stored in kitchen shed/schools	No of schools where firewood / cow dung / coal used as fuel	No. of schools where LPG used as fuel	No. of schools using firewood despite having LPG connection	No of schools not having tight lipped containers for storing food grains	No of schools not having sufficient number of utensils for serving MDM	No of schools not maintained Mother's roster or Incomplete	No of schools not having Towel/ Soaps
1	Anuppur	4	30	8	2	4	23	19	9	9	23	15	28	25
2	Bhopal	2	30	2	0	6	14	13	6	0	26	7	26	7
3	Dhar	4	30	0	4	8	29	28	2	3	25	3	21	0
4	Gwalior	4	30	2	1	2	20	15	0	2	5	8	23	3
5	Jabalpur	2	30	1	5	3	18	14	6	1	18	6	5	7
6	Mandsaur	4	30	1	2	6	23	23	7	0	26	12	18	7
7	Rajgarh	4	30	4	15	4	27	28	1	1	29	11	26	10
8	Sehore	2	30	3	3	5	23	12	16	2	10	7	5	6
9	Sidhi	4	30	1	0	2	26	30	0	0	6	15	15	11
10	Vidisha	2	30	4	10	0	27	19	11	1	9	4	16	3
	<b>Total</b>	<b>32</b>	<b>300</b>	<b>26</b>	<b>42</b>	<b>40</b>	<b>230</b>	<b>201</b>	<b>58</b>	<b>19</b>	<b>177</b>	<b>88</b>	<b>183</b>	<b>79</b>

(Source: Data collected from test checked schools.)

**Appendix-2.16**

**(Reference: Paragraph 2.1.9.11, page 23)**

**Statement Showing Physical Progress of Kitchen-cum-Store constructed (Primary and Upper Primary Schools)**

Year	Number of kitchen sheds sanctioned for construction	Unit cost (₹)	Number of kitchen sheds completed	Number of kitchen sheds under construction	Construction of Kitchen sheds not yet started
2006-07 to 2008-09	95032	60000	36786	20295	37951
2009-10	Nil	60000	22069	28270	7907
2010-11	2067	60000	10186	19588	8470
2011-12	Nil	60000	8360	14220	5478
2012-13	Nil	60000	5342	10194	4162
2013-14	1363	154000	3839	7345	4535
2014-15	2289	154000	98	7662	6409
3652 kitchen shed sanctioned at the rate of ₹ 154000/- per unit					
<b>TOTAL</b>	<b>100751</b>		<b>86680</b>	<b>7662</b>	<b>6409</b>

(Source: Data furnished by State MDM Council)

## Appendix- 2.17

(Reference: paragraph 2.1.10.1, page 24)

## Statement showing sanctioned post and men in position

Sl. No.	Name of district	Task Manager			Quality Monitor		
		Sanctioned post	Person in position	Vacant	Sanctioned post	Person in position	Vacant
1	Anuppur	1	--	1	2	1	1
2	Bhopal	2	2	--	2	2	--
3	Dhar	1	1	--	2	--	2
4	Gwalior	2	2	--	2	2	--
5	Jabalpur	2	2	--	2	2	--
6	Mandsaur	1	--	1	2	1	1
7	Rajgarh	1	--	1	2	1	1
8	Sehore	1	1	--	2	1	1
9	Sidhi	1	--	1	2	1	1
10	Vidisha	1	1	--	2	1	1
		<b>13</b>	<b>9</b>	<b>4</b>	<b>20</b>	<b>12</b>	<b>8</b>

(Source: Data furnished by State MDM Council)

**Appendix- 2.18**

**(Reference: Paragraph 2.1.10.2, page 24)**

**Statement showing details of SMC meetings at District**

S. No.	Name of District	2010-11		2011-12		2012-13		2013-14		2014-15	
		No. of meetings required to be held	No. of meetings held	No. of meetings required to be held	No. of meetings held	No. of meetings required to be held	No. of meetings held	No. of meetings required to be held	No. of meetings held	No. of meetings required to be held	No. of meetings held
1	Anuppur	12	12	12	12	12	12	12	12	12	12
2	Bhopal	12	1	12	1	12	1	12	8	12	0
3	Dhar	12	12	12	12	12	12	12	12	12	8
4	Gwalior	12	3	12	4	12	4	12	4	12	4
5	Jabalpur	12	4	12	10	12	12	12	12	12	12
6	Mandsaur	12	1	12	1	12	9	12	11	12	2
7	Rajgarh	12	12	12	12	12	11	12	11	12	12
8	Sehore	12	0	12	12	12	7	12	4	12	2
9	Sidhi	12	12	12	12	12	11	12	1	12	1
10	Vidisha	12	4	12	4	12	4	12	2	12	2
		<b>120</b>	<b>61</b>	<b>120</b>	<b>80</b>	<b>120</b>	<b>83</b>	<b>120</b>	<b>77</b>	<b>120</b>	<b>55</b>

(Source: Data furnished by test checked Districts)

## Appendix-2.19

(Reference: paragraph 2.1.10.3, page 25)

## Statement showing details of inspection of Schools carried out

S. No.	Name of District	2010-11		2011-12		2012-13		2013-14		2014-15	
		No of schools	No of inspections carried out	No of schools	No of inspections carried out	No of schools	No of inspections carried out	No of schools	No of inspections carried out	No of schools	No of inspections carried out
1	Anuppur	1536	1120	1554	1095	1564	65	1564	298	1581	1581
2	Bhopal	1696	1203	1718	2490	1718	3576	1629	2553	1638	2273
3	Dhar	3969	2556	4068	2154	4096	1067	4121	1145	4149	1380
4	Gwalior	2149	2149	2199	2199	2199	2199	2199	2199	2199	2199
5	Jabalpur	2376	2376	2377	2377	2399	2399	2393	2393	2388	2388
6	Mandsaur	1850	20	1850	31	1878	24	1901	88	1897	209
7	Rajgarh	2603	2190	2701	1807	2719	4034	2739	1352	2739	5921
8	Sehore	2113	1047	2158	1044	2175	1345	2168	1589	2125	1891
9	Sidhi	2347	294	2376	399	2371	482	2379	340	2352	69
10	Vidisha	2612	623	2654	856	2654	855	2700	1857	2776	1426
	<b>Total</b>	<b>23251</b>	<b>13578</b>	<b>23655</b>	<b>14452</b>	<b>23773</b>	<b>16046</b>	<b>23793</b>	<b>13814</b>	<b>23844</b>	<b>19337</b>

(Source: Data furnished by test Checked Districts.)

**Appendix-2.20**

**(Reference: paragraph no. 2.2.4, page 31)**

**List of test checked units in 12 sampled districts**

Sl. No.	Name of units	Place
1	District AIDS Programme Control Units (DAPCU)	Balaghat, Bhopal, Harda and Indore
2	District AIDS Control Society, (DACS)	Ashoknagar, Barwani, Dindori, Jhabua, Khandwa, Khargone, Raisen and Sehore
3	Integrated Counselling and Testing Centres (ICTC)	Ashoknagar, Balaghat- District Hospital, Katngi, Lalburra and Waraseoni, Barwani, Bhopal- BMHRC, Hamidiya Hospital and J P Hospital, Dindori, Harda- District Hospital, Khirikiya and Timarni, Indore- District Hospital, Depalpur, Hukumchand Hospital, Mangilal Hospital, Manpur, Mhow, MGM Medical Collage and P C Sethi Hospital, Jhabua, Khandwa, Khargone- Barwah, District Hospital, Maheshwar and Sanawad, Raisen- District Hospital and Mandideep, Sehore- Ashtha and District Hospital.
4	Anti-Retroviral Therapy (ART) Centres	Balaghat, Bhopal, Barwani, Indore and Khandwa
5	Link ART Centres	Ashoknagar, Dindori, Harda, Jhabua, Khargone, Raisen and Sehore.
6	Sexually Transmitted Infection/Reproductive Tract Infections (STI/RTI) Clinics	Ashoknagar, Balaghat, Barwani, Bhopal- Hamidiya Hospital, J P Hospital and Sultaniya Hospital, Dindori, Harda, Indore- ASRA(TI), District Hospital, Hukumchand Hospital and M Y Hospital, Jhabua, Khandawa, Khargone, Raisen- CHC Mandideep, District Hospital and New Pratap Siksha Samiti (TI) Mandideep and Sehore.
7	Blood Banks	Balaghat, Barwani, Bhopal- BMHRC, Hamidiya Hospital and J P Hospital, Dindori, Harda, Indore, Jhabua, Khandwa, Khargone, Raisen and Sehore.
8	Target Interventions Projects (TI-Projects)	Balaghat- Gramin Vikas Mandal (FSW) and Gramin Vikas Mandal (LWS), Barwani- Badlaw Samiti, Bhopal- Avidya Vimukti Sansthan (IDU), Centre for Advance Research and Development (FSW) and Swami Chaitnya Mahaprabhu Siksha Samiti (LWS), Harda- Adarsh Samaj Siksha Samiti (LWS), Indore- Aditya Information Management Society (FSW), Advance Information Management Society (Migrant), Anubhuti Samaj Kalayan Samiti (Truckers), Asra Samajik Sansthan (FSW), Asra Samajik Sansthan (Truckers), Mitra Shringar Samiti, (MSM) and Prayavaran Sanrkshan evam Samaj Kalayan Samiti (LWS), Jhabua- Jeevan Jyoti Health Society (FSW+MSM), Khandwa- The Fifth Dimension Academy (FSW+MSM), Khargone- Chandan Vasundhra Gramothan evam Sabhagi Gramin Vikas Samiti (FSW), Raisen- Avidya Vimukti Sansthan (FSW+IDU), Dwarka Women and Child Care Society (FSW), Mata Beti Bai Seva Samiti (Migrant) and New Pratap Siksha Samiti (Truckers), Sehore- Avidya Vimukti Sansthan (IDU) and Swami Chaitnya Mahaprabhu Siksha Samiti (FSW+MSM).

**Appendix-2.21**  
**(Reference: paragraph no. 2.2.7.1, page 35)**  
**Status of CD-4 testing**

<b>Year</b>	<b>CD-4 tests required</b>	<b>CD-4 tests actually done</b>	<b>Shortfall</b>
2010-11	5841	4714	1127
2011-12	7847	6482	1365
2012-13	8516	7678	838
2013-14	9423	8137	1286
2014-15	10873	10065	808
<b>Total</b>	<b>42500</b>	<b>37076</b>	<b>5424</b>

(Source: Test-checked ART and Link ART centres)

**Appendix-2.22**

**(Reference: paragraph no. 2.2.7.2, page 36)**

**Statement showing availability of OI drug, Adult ARV and Paediatric ARV at ART and Link ART Centre**

Sl. No.	Name of ART/link ART	OI drug			Adult ARV			Paediatric ARV		
		Required	Available	Shortage	Required	Available	Shortage	Required	Available	Shortage
1	ART Indore	24	7	17	12	8	4	10	5	5
2	ART Bhopal	24	12	12	12	9	3	10	6	4
3	Link ART Dindori	Not required	Not required	Not required	12	1	11	10	0	10
4	Link ART Khargone	Not required	Not required	Not required	12	2	10	10	0	10
5	ART Khandwa	24	14	10	12	5	7	10	6	4
6	Link ART Harda	Not required	Not required	Not required	12	2	10	10	0	10
7	Link ART Ashoknagar	Not required	Not required	Not required	12	4	8	10	0	10
8	Link ART Jhabua	Not required	Not required	Not required	12	2	10	10	1	9
9	Link ART Sehore	Not required	Not required	Not required	12	2	10	10	1	9
10	ART Barwani	24	7	17	12	5	7	10	3	7
11	ART Balaghat	24	3	21	12	3	9	10	4	6
	<b>Total</b>	<b>120</b>	<b>43</b>	<b>77</b>	<b>132</b>	<b>43</b>	<b>89</b>	<b>110</b>	<b>26</b>	<b>84</b>

(Source: Test checked ART/Link ART)

**Appendix-2.23**  
**(Reference: paragraph no. 2.2.7.2, page 36)**  
**Status of human resource at ART Centres**

Sl. No.	Name of Posts	Required	Working	Vacant
1.	Senior Medical Officer	16	8	8
2.	Medical Officer	8	6	2
3.	Lab Technician	17	14	3
4.	Counsellor	29	21	8
5.	Pharmacist	16	11	5
6.	Data Manager	21	16	5
7.	Staff Nurse	16	12	4
8.	Care Coordinator	16	9	7
	<b>Total</b>	<b>139</b>	<b>97</b>	<b>42</b>

(Source: MPSACS)

### Appendix-2.24

(Reference: paragraph no. 2.2.8.1, page 37)

#### Statement showing target and achievement for coverage of HRGs and Bridge Population

Year	HRGs						Bridge Population			
	FSW		MSM		IDU		Trucker		Migrant	
	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.
2010-11	27494	22805	10643	10298	5601	6248	42210	40900	45000	31058
2011-12	29359	24022	11093	10382	6928	5682	75000	245692	53000	28836
2012-13	25750	12140	10325	7390	5700	2274	80000	39159	50000	8470
2013-14	28400	23488	8550	7477	7250	5185	85000	72051	82000	16042
2014-15	26250	24349	9300	9027	7250	5965	85000	295739	82000	65596
<b>Total</b>	<b>137253</b>	<b>106804</b>	<b>49911</b>	<b>44574</b>	<b>32729</b>	<b>25354</b>	<b>367210</b>	<b>693541</b>	<b>312000</b>	<b>150002</b>
<b>Shortfall (percentage)</b>	<b>30449 (22%)</b>		<b>5337 (11%)</b>		<b>7375 (23%)</b>		<b>+326331</b>		<b>161998 (52%)</b>	

(Source: MPSACS)

### Appendix-2.25

(Reference: paragraph no. 2.2.9.1, page 39)

#### Statement showing referral of HRGs in four sampled districts

Year	STI referral		ICTC referral	
	Number of HRGs referred	Number of HRGs visited (percentage)	Number of HRGs referred	Number of HRGs visited (percentage)
2013-14	1051	528	4536	2866
2014-15	1944	1212	4751	1948
<b>Total</b>	<b>2995</b>	<b>1740</b>	<b>9287</b>	<b>4814</b>
	<b>Shortfall</b>	<b>1255 (42%)</b>	<b>Shortfall</b>	<b>4473 (48%)</b>

(Source: Test-checked LWS NGOs)

### Appendix-2.26

(Reference: paragraph no. 2.2.10.2, Page 40)

#### Targets and achievement of coverage of STI/RTI episodes

Year	Target	Achievement	Shortfall
2010-11	100025	127789	0
2011-12	191183	147769	43414
2012-13	217575	216669	906
2013-14	282042	218228	63814
2014-15	283476	279582	3894
<b>Total</b>	<b>1074301</b>	<b>990037</b>	<b>112028</b>

(Source: MPSACS)

### Appendix-2.27

(Reference: paragraph no. 2.2.10.4, page 41)

#### Statement showing target and achievement of training

Sl No.	Name of posts	Targets	Achievement	Shortfall
1.	Medical Officer	828	442	386
2.	Staff Nurse/Lady Health Visitor	192	233	0
3.	Medico-social Worker/Counsellor	320	201	119
4.	Laboratory Technician	320	185	135
	<b>Total</b>	<b>1660</b>	<b>1061</b>	<b>640 (39%)</b>

(Source: MPSACS)

## Appendix-2.28

(Reference: paragraph 2.2.12, page 43)

## Statement showing status of Targets and Achievement for condom distribution

(Figures in lakh)

Name of Activity	2010-11		2011-12		2012-13		2013-14		2014-15	
	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.
Number of condoms distributed by Social Marketing	295.00	4.61	39.88	8.78	63.24	2.20	39.51	0.62	79.06	2.51
Number of condoms free distributed		83.16	99.71	88.02	158.09	38.07	98.77	45.06		45.30
<b>Total distribution</b>	<b>295.00</b>	<b>87.77</b>	<b>139.59</b>	<b>96.80</b>	<b>221.33</b>	<b>40.27</b>	<b>138.28</b>	<b>45.68</b>	<b>79.06</b>	<b>47.81</b>
<b>Total Achievement</b>	<b>30%</b>		<b>69%</b>		<b>18%</b>		<b>33%</b>		<b>60%</b>	
<b>Distribution of condoms among HRGs and Bridge Population</b>										
FSW	295.00	52.50	66.86	54.82	108.00	27.68	45.88	34.18	58.38	32.28
IDU		2.40	2.49	3.87	3.53	1.43	3.02	2.64	3.80	2.47
MSM		13.60	30.36	18.09	16.56	8.96	9.07	8.14	16.88	10.55
<b>Total</b>		<b>295.00</b>	<b>68.50</b>	<b>99.71</b>	<b>76.78</b>	<b>128.09</b>	<b>38.07</b>	<b>57.97</b>	<b>44.96</b>	<b>79.06</b>
<b>Total Achievement</b>	<b>23%</b>		<b>77%</b>		<b>30%</b>		<b>77%</b>		<b>57%</b>	
Truckers	N.A.									
Migrants	N.A.									

(Source: MPSACS)

## Appendix-2.29

(Reference: paragraph no.2.2.13.1, page 43)

## Statement showing availability of ICTC/FICTC services

Name of Health Facility	Total number of Health Facility in the State.	Total number of ICTC/FICTC established and functional	Shortage
Medical College	6	11	0
District Hospital	51	51	0
Civil Hospital	66	36	30
CHC	334	65	269
PHC	1171	649	522

(Source: MPSACS)

**Appendix-2.30**

**(Reference: paragraph 2.2.13.2, page 44)**

**Statement showing status of testing of general clients and pregnant women in ICTCs**

<b>Nature of clients</b>	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	<b>Shortfall (percentage)</b>	<b>Found Positive</b>
Testing of vulnerable population (General Clients)	2010-11	265000	149231	115769 (44%)	4187
	2011-12	300000	288396	11604 (4%)	4714
	2012-13	350000	392405	Nil	4761
	2013-14	400000	378510	21490 (5%)	4676
	2014-15	500000	439375	60625 (12%)	4880
	<b>Total</b>	<b>1815000</b>	<b>1647917</b>	<b>209488((11%)</b>	<b>23218</b>
Testing of Pregnant Women	2010-11	215000	142272	72728 (34%)	200
	2011-12	300000	289353	10647 (4%)	258
	2012-13	350000	454193	Nil	323
	2013-14	600000	508247	91753 (15%)	341
	2014-15	650000	628892	21108 (3%)	397
	<b>Total</b>	<b>2115000</b>	<b>2022957</b>	<b>196236 (9%)</b>	<b>1519</b>
<b>Grand Total</b>	<b>3930000</b>	<b>3670874</b>	<b>259126</b>		

(Source: MPSACS)

## Appendix- 2.31

(Reference: paragraph no.2.2.13.2, page 44)

## Statement showing targets for referral of HRGs and Bridge Populations to ICTC

Name of group	2010-11			2011-12			2012-13			2013-14			2014-15		
	T	A	S	T	A	S	T	A	S	T	A	S	T	A	S
HRGs															
FSW	45610	14817	30793	48044	23752	24292	24280	16101	8179	46976	21361	25615	49047	34903	14144
MSM	20596	5705	14891	20764	11546	9218	14780	6512	8268	14954	6651	8303	17177	12647	4530
IDU	12496	2637	9859	11364	5732	5632	4548	3040	1508	10370	5025	5345	11938	8247	3691
Total	78702	23159	55543	80172	41030	39142	43608	25653	17955	72300	33037	39263	78162	55797	22365
<b>Bridge Population</b>															
Truckers	6332	4106	2226	11250	8834	2416	12000	3589	8411	12750	1319	11431	12750	5479	7271
Migrants	13500	2142	11358	15900	7467	8433	15000	1911	13089	24600	2838	21762	24600	9101	15499
Total	<b>19832</b>	<b>6248</b>	<b>13584</b> (70%)	<b>27150</b>	<b>16301</b>	<b>10849</b> (47%)	<b>27000</b>	<b>5500</b>	<b>21500</b> (56%)	<b>37350</b>	<b>4157</b>	<b>33193</b> (66%)	<b>37350</b>	<b>14580</b>	<b>22770</b> (39%)

(Source: MPSACS) (T=Target, A=Achievement, S=Shortfall)

## Appendix- 2.32

(Reference: paragraph no. 2.2.13.2, page 44)

## Statement showing performance of ICTCs

Year	Blood Testing		No. of cases found positive		Counseling provided	
	Clinically suspected	Voluntary Testing	Clinically suspected	Voluntary Testing	Clinically suspected	Voluntary Testing
2010-11	252065	39438	2835	1552	313837	50031
2011-12	506743	71218	3523	1449	534343	76768
2012-13	758503	93982	3810	1376	779627	99353
2013-14	771554	74881	3804	1236	786809	77484
2014-15	739745	62885	3435	1171	829350	64583
<b>Total</b>	<b>3028610</b>	<b>342404</b>	<b>17407</b>	<b>6784</b>	<b>3243966</b>	<b>368219</b>
	<b>3371014</b>		<b>24191</b>		<b>3612185</b>	
	<b>90 %</b>	<b>10 %</b>	<b>72 %</b>	<b>28 %</b>	<b>90 %</b>	<b>10 %</b>

(Source: MPSACS)

**Appendix-2.33**

**(Reference: paragraph no. 2.2.14, page 45)**

**Statement showing status of coverage of pregnant women and their babies under PPTCT**

Year	Target for testing of pregnant women	No. of pregnant women tested	No. of positive mothers	No. of live birth from positive mothers	Testing of babies at 6 week		Testing of babies at 6 month		Testing of babies at 12 months		Testing of babies at 18 months		Total No. of positive babies/Children
					Tested	Found positive	Tested	Found positive	Tested	Found positive	Tested	Found positive	
2010-11	375023	142272	200	151	66	3	34	5	37	NA	19	4	12
2011-12	511400	289565	258	217	197	11	66	15	57	NA	49	20	46
2012-13	512897	457140	322	272	235	2	127	13	88	NA	88	15	30
2013-14	473732	470976	333	298	185	19	95	32	64	NA	114	19	70
2014-15	401076	451405	352	280	56	15	19	9	59	NA	78	15	39
<b>Total</b>	<b>2274128</b>	<b>1811358</b>	<b>1465</b>	<b>1218</b>	<b>739</b>	<b>50</b>	<b>341</b>	<b>74</b>	<b>305</b>		<b>348</b>	<b>73</b>	<b>197</b>

(Source: MPSACS)

**Appendix-2.34****(Reference: paragraph no. 2.2.15, page 46)****Statement showing target and achievement for HIV testing of TB patients**

Year	Target	Achievement	Percentage of Achievement
2010-11	600	502	84%
2011-12	700	734	105%
2012-13	1700	678	40%
2013-14	1000	676	68%
2014-15	983	647	66%

(Source: MPSACS)

**Appendix-2.35****(Reference: paragraph no.2.2.15, page 46)****Statement showing status of cross verification of HIV-TB co-infected patients**

Year	According to ICTC records		According to RNTCP records	
	TB Patients referred from RNTCP for HIV testing	HIV Patients referred to RNTCP for TB testing	HIV Patients referred from ICTC for testing of TB	TB Patients referred to ICTC for HIV testing
2010-11	1982	979	996	3252
2011-12	3014	1300	2171	5259
2012-13	4565	2218	2694	8140
2013-14	5166	2500	2952	10454
2014-15	6036	3285	3780	12363
<b>Total</b>	<b>20763</b>	<b>10282</b>	<b>12593</b>	<b>39468</b>

(Source: Test checked ICTCs and RNTCPs)

**Appendix-2.36**

(Reference: Paragraph 2.3.1 and 2.3.6 page 51, 53)

**Existing private universities in Madhya Pradesh as of March 2015**

Sl. No.	Name of private university	Name of sponsoring body	Gazette Notification No./Date
1	Jaypee University of Engineering and Technology, Guna	Jayprakash Seva Sansthan Trust, New Delhi	2777-170-21-A dated 29/4/10
2	Amity University, Gwalior	Ritnand Balved Education Foundation, New Delhi	7692-406-21-A dated 30/12/10
3	AISECT University, Raisen	All India Society for Electronics and Computer Technology, Bhopal	7692-406-21-A dated 30/12/10
4	Oriental University, Indore	Devi Shakuntala Thakral Charitable Foundation, Bhopal	2774-172-21-A dated 04/05/11
5	ITM University, Gwalior	Samta Lok Sansthan Trust, Gwalior	2774-172-21-A dated 04/05/11
6	People's University, Bhopal	Sarvjanik Jankalyan Parmarthik Nyas, Bhopal	2774-172-21-A dated 04/05/11
7	Ram Krishna Dharmarth Foundation University, Bhopal	Ayushamati Education and Social Society, Bhopal	5137-295-21-A dated 24/8/11
8	AKS University, Satna	AKS Charitable Trust, Satna	7669-462-21-A dated 31/12/11
9	Swami Vivekanand University, Sagar	Prakhar Pragya Shiksha Prasar Avam Samaj Kalyan Samiti, Sagar	7669-462-21-A dated 31/12/11
10	Techno Global University, Vidisha	Techno India Trust, Kolkata	175-14-21-A dated 9/1/13
11	Jagran Lake City University, Bhopal	Jagran Social Welfare Society, Bhopal	2394-141-21-A dated 24/4/13
12	Sri Satya Sai University of Technology and Medical Sciences, Sehore	Ayushamati Education and Social Society, Bhopal	1028-49-21-A dated 12/2/14
13	Sarvepalli Radhakrishnan University, Bhopal	R.K.D.F Education Society, Bhopal	172-7-21-A dated 08/01/15
14	LNCT University, Bhopal	H.K.Kalchuri Education Trust, Bhopal	172-7-21-A dated 08/01/15
15	Shri Vaishnav Vidyapeeth Vishwavidyalaya, Indore.	Shri Vaishnav Vidyapeeth Trust, Indore	172-7-21-A dated 08/01/15

## Appendix-2.37

(Reference: Paragraph 2.3.7.1, page 53)

## Details of non-evaluation of proposal by the Department

Sl. No.	Name of sponsoring body	Date of application by sponsoring body	Date of application forwarded to MPPURC by the Department	Period of non action by the Department
1	Jayprakash Seva Sansthan Trust, New Delhi	25-06-08	Proposal was forwarded by the Department to MPPURC and evaluated by MPPURC. However date on which proposal was forwarded to MPPURC was not found on record.	
2	Sarvjanik Jankalyan Parmarthik Nyas, Bhopal	27-12-07	02-02-10	25 months
3	Prakhar Pragya Shiksha Prasar Avam Samaj Kalyan Samiti, Sagar	10-01-08	27-01-10	24 months
4	Jagran Social Welfare Society, Bhopal	30-04-08	27-01-10	21 months
5	Devi Shakuntala Thakral Charitable Foundation, Bhopal	28-11-07	27-01-10	26 months
6	Samta Lok Sansthan Trust, Gwalior	01-12-07	28-01-10	26 months
7	Ritnand Balved Education Foundation, New Delhi	28-04-08	Proposal was forwarded by the Department to MPPURC and evaluated by MPPURC. However date on which proposal was forwarded to MPPURC was not found on record.	

**Appendix-2.38**

**(Reference: Paragraph 2.3.7.3 (a), page 54)**

**Details of time taken in issuing of LoI by the State Government**

Sl. No.	Name of sponsoring body	Date of recommendation to the State Govt. for issuing of LoI	Date of issuing of LoI by the State Govt.	Time taken for issuing of LoI (in days)
1	Jayprakash Seva Sansthan Trust, New Delhi	23-01-10	23-01-10	0
2	Sarvjanik Jankalyan Parmarthik Nyas, Bhopal	23-06-10	31-08-10	69
3	Prakhar Pragya Shiksha Prasar Avam Samaj Kalyan Samiti, Sagar	20-04-11	14-06-11	55
4	Jagran Social Welfare Society, Bhopal	16-11-10	10-12-10	24
5	Ayushamati Education and Social Society, Bhopal	09-01-13	22-01-13	13
6	R.K.D.F Education Society, Bhopal	30-01-14	20-02-14	21
7	Devi Shakuntala Thakral Charitable Foundation, Bhopal	19-02-10	14-05-10	84
8	Techno India Trust, Kolkata	29-04-10	18-08-10	111
9	All India Society for Electronics and Computer Technology, Bhopal	19-02-10	27-04-10	67
10	Shri Vaishnav Vidyapeeth Trust, Indore	08-07-12	26-12-12	171
11	AKS Charitable Trust, Satna	19-02-10	07-05-10	77
12	H.K.Kalchuri Education Trust, Bhopal	20-02-13	21-03-13	29
13	Ayushamati Education and Social Society, Bhopal	21-12-10	14-01-11	24
14	Samta Lok Sansthan Trust, Gwalior	19-02-10	19-04-10	59
15	Ritnand Balved Education Foundation, New Delhi	19-02-10	09-04-10	49

## Appendix –2.39

(Reference: Paragraph 2.3.7.3 (b), page 55)

## Details of non-availability of land for educational purposes

Sl. No.	Name of private university	Land required 20/10 Hectare	Available land with private university	Land use for educational purpose as per collector's report/record	Remarks
1	Sri Satya Sai University of Technology and Medical Sciences, Sehore	20 Hectare	22.28 Hectare	3.943 Hectare	Land use of remaining land not found in records.
2	AKS University, Satna	20 Hectare	20.285 Hectare	5.15 Hectare (12.71 Acre)	Land use was not for educational purpose.
3	Shri Vaishnav Vidyapeeth Vishwavidyalaya, Indore.	20 Hectare	20.31 Hectare	0.00	Land use was not for educational purpose.
4	ITM University, Gwalior	20 Hectare	21.949 Hectare	0.00	Land use was not for educational purpose.
5	Ram Krishna Dharmarth Foundation University, Bhopal	20 Hectare	20.878 Hectare	0.00	Land use was not for educational purpose.
6	LNCT University, Bhopal	20 Hectare	20.73 Hectares	0.00	Land use was not for educational purpose.

**Appendix-2.40**

**(Reference: Paragraph 2.3.7.5, page 57)**

**Details of commencement of courses by private universities before publishing of concerned Ordinance and Statute**

<b>Sl. No.</b>	<b>Name of private university</b>	<b>Commencement of session in private universities</b>	<b>Date of publication of concerned Ordinance</b>	<b>Date of publication of concerned Statute</b>
1	Jaypee University of Engineering and Technology, Guna	2010-11	17-02-12	02-03-12
2	AISECT University, Raisen	2011-12	20-01-12	27-01-12
3	Oriental University, Indore	2011-12	27-07-12	Not provided to audit
4	ITM University, Gwalior	2011-12	10-02-12	
5	People's University, Bhopal	2012-13	21-12-12	
6	Amity University, Gwalior	2011-12	05-04-13	
7	Jagran Lake City University, Bhopal	2013-14	09-08-13	02-08-13

## Appendix- 2.41

(Reference: Paragraph 2.3.8.1, page 58)

## Details of projected capital expenditure for five years as declared by sponsoring bodies

(Amount in lakh)

Sl. No.	Name of private university	Phase wise capital outlay for next five years	Proposed capital expenditure to be incurred by the sponsoring body for next five years					Total	Remarks
			building	land	Equipment	library & books	other fixed assets		
1	2	3	4	5	6	7	8	9	
1	Jaypee University of Engineering and Technology, Guna	2010-11	1384		307	43	250	1984	
		2011-12	1423		245	50	200	1918	
		2012-13	1430		386	55	150	2021	
		2013-14	677		445	45	100	1267	
		2014-15	756		238	47	75	1116	
<b>Sub Total</b>								<b>8306</b>	
2	AISECT University, Raisen	First year	250	1750	0	0	0	2000	
		Second year	163	0	0	0	0	163	
		Third year	143	0	0	0	0	143	
		Fourth year	100	0	0	0	0	100	
		Fifth year	100	0	0	0	0	100	
<b>Sub Total</b>								<b>2506</b>	
3	Oriental University, Indore	2008-09	460	0	260	40	85	845	
		2009-10	300	0	170	35	55	560	
		2010-11	220	0	150	35	25	430	
		2011-12	160	0	125	30	10	325	
		2012-13	110	0	70	15	10	205	

<b>Sub Total</b>								<b>2365</b>	
4	ITM University, Gwalior	2010-11	12500	6000	600	0	0	19100	
		2011-12			1200	0	0	1200	
		2012-13			1300	0	0	1300	
		2013-14			1500	0	0	1500	
		2014-15			1500	0	0	1500	
<b>Sub Total</b>								<b>24600</b>	
5	People's University, Bhopal	First year	505	14	143.5	17	94.3	773.8	
		Second year	375	12	212.5	13	100.3	712.8	
		Third year	189	0	192.5	12	86.9	480.4	
		Fourth year	8	0	152.5	9.5	79	249	
		Fifth year	0	0	117	5	63	185	
<b>Sub Total</b>								<b>2401</b>	
6	Ram Krishna Dharmarth Foundation University, Bhopal	First year	5000					5000	
		Second year	4000					4000	
		Third year	2500					2500	
		Fourth year	2500					2500	
		Fifth year	2000					2000	
<b>Sub Total</b>								<b>16000</b>	
7	Swami Vivekanand University, Sagar	2011-12	0	0	0	0	0	0	Proposed capital expenditure shown by the Sponsoring body in the Project Report from 2011-12 to 2015-16 hence only period upto 2014-15 has been taken up
		2012-13	25	0	0	25	15	65	
		2013-14	35	0	0	25	12	72	
		2014-15	30	0	0	25	11	66	
<b>Sub Total</b>								<b>203</b>	

8	Techno Global University, Vidisha	First year	45	0	15	30	105	195	
		Second year	1160	0	100	125	570	1955	
		Third year	2432	0	75	70	280	2857	
		Fourth year	1740	0	300	150	520	2710	
		Fifth year	1240	0	20	85	460	1805	
<b>Sub Total</b>								<b>9522</b>	
9	Jagran Lake City University, Bhopal	2010-11	0				10	10	
		2011-12	54.43				60	114.43	
		2012-13	199.54				90	289.54	
		2013-14	212.30				90	302.30	
		2014-15	125.42				90	215.42	
<b>Sub Total</b>								<b>931.69</b>	
10	Sri Satya Sai University of Technology and Medical Sciences, Sehore	2013					4000	4000	Proposed capital expenditure shown by sponsoring body in the project report from 2012-13 to 2016-17 hence only period up to 2014-15 has been taken up.
		2014					6000	6000	
		2015					7000	7000	
<b>Sub Total</b>								<b>17000</b>	
11	Sarvepalli Radhakrishnan University, Bhopal	2013					4000	4000	Same as above
		2014					6000	6000	
		2015					7000	7000	
<b>Sub Total</b>								<b>17000</b>	

12	LNCT University, Bhopal	2013-14	2901.2	0	780.75	0	116	3797.95	Proposed capital expenditure shown by sponsoring body in the project report from 2013-14 to 2017-18 hence only period up to 2014-15 has been taken up
		2014-15	1813.8	0	237.25	0	83	2134.05	
<b>Sub Total</b>								<b>5932</b>	
13	Shri Vaishnav Vidyapeeth Vishwavidyalaya, Indore.	First year	439.86	0	41	35	25	540.86	
		Second year	2106	0	41	25	25	2197	
		Third year	1404	0	41	20	25	1490	
		Fourth year	2223	0	41	10	25	2299	
		Fifth year	1092	0	41	10	25	1168	
<b>Sub Total</b>								<b>7694.86</b>	
14	AKS Satna University,	First year	318.5	0			144	462.5	
		Second year	655	0			105	760	
		Third year							
		Fourth year	900	0			100	1000	
		Fifth year							
<b>Sub Total</b>								<b>2222.5</b>	
15	Amity Gwalior University,	First year	1922	660	208		349	3139	
		Second year	1748	0	196		278	2222	
		Third year	1738	0	133		275	2146	
		Fourth year	839	0	79		138	1056	
		Fifth year	570	0	85		118	773	
<b>Sub Total</b>								<b>9336</b>	
<b>Grand Total</b>								<b>126020.05</b>	

## Appendix-2.42

(Reference: Paragraph 2.3.9.2, page 62)

## Details of approximate loss of income due to delay in deposition of endowment fund as fixed deposit in the Bank by MPPURC

(Amount in ₹)

Sl No	Name of private university	Endowment fund (Amount in ₹)	Date of receipt of bank draft in MPPURC	Date of making of fixed deposit by MPPURC	Delay in making of FD (in days)	Name of Bank	Rate of interest (%)	Simple rate of interest (approximate 4% p.a)	Difference in rate of interest (%)	Approximate loss due to delay in making of FD (Amount in ₹)
1	Jaypee University of Engineering and Technology, Guna	5,00,00,000	02-02-10	25-02-10	23	UBI	7.25	4	3.25	102397
2	AISECT University, Raisen	5,00,00,000	14-05-10	03-06-10	20	UBI	7.50	4	3.50	95890
3	Oriental University, Indore	5,00,00,000	24-05-10	12-06-10	19	UBI	7.50	4	3.50	91096
4	People's University, Bhopal	5,00,00,000	04-09-10	27-09-10	23	UBI	7.50	4	3.50	110274
5	Swami Vivekanand University, Sagar	5,00,00,000	18-06-11	12-07-11	24	CBI	9.4	4	5.4	177534
6	Jagran Lake City University, Bhopal	5,00,00,000	20-12-10	21-01-11	32	UBI	9.15	4	5.15	225753
7	Sri Satya Sai University of Technology and Medical Sciences, Sehore	5,00,00,000	06-02-13	12-03-13	34	UBI	9	4	5	232877
8	LNCT University, Bhopal	5,00,00,000	05-04-13	23-08-13	140	UBI	9.25	4	5.25	1006849
9	Shri Vaishnav Vidyapeeth Vishwavidyalaya, Indore.	5,00,00,000	07-01-13	23-01-13	16	UBI	9	4	5	109589
10	AKS University, Satna	5,00,00,000	24-05-10	04-06-10	11	UBI	7.5	4	3.5	52740
<b>Total</b>										<b>2204999</b>

**Appendix –2.43**

**(Reference Paragraph: 2.4.1, page 67)**

**Statement showing eligibility criteria and rate of NSAP Schemes**

Sl. No.	Name of Schemes	Pre-revised eligibility criteria and rate	Revised eligibility criteria and rate
1	IGNOAPS	<p>(i) BPL persons of 60 years or higher. Rate of assistance: ₹ 200 p.m. w.e.f. 1 April 2006. Further, as per GOI order (June 2011), BPL persons of age 60-79 years. Rate of assistance: ₹ 200 p.m. and BPL persons of 80 years or above. Rate of assistance: ₹ 500 p.m. w.e.f. 1<sup>st</sup> April 2011.</p> <p>(ii) Beneficiaries aged more than 65 years are also benefited with an additional amount of ₹ 75 p.m. from State share w.e.f June 1996.</p>	<p>(i) BPL persons of age 60-79 years (excluding BPL widows and BPL persons with severe and multiple disabilities) - rate of assistance: ₹ 200 p.m. w.e.f. 1<sup>st</sup> October 2012; and, BPL persons of 80 years or above - rate of assistance: ₹ 500 p.m.</p> <p>(ii) Beneficiaries aged 65-79 years are also benefited with an additional amount of ₹ 75 p.m. from State share w.e.f. 1<sup>st</sup> April 2013.</p>
2	IGNWPS	BPL widows in age group of 40-59 years. Rate of assistance: ₹ 200 p.m. from 1 <sup>st</sup> April 2009.	BPL widows in age group of 40-79 years or above. Rate of assistance: ₹ 300 p.m. from 1 <sup>st</sup> October 2012.
3	IGNDPS	BPL persons with severe or multiple disabilities in age group of 18-59 years. Rate of assistance: ₹ 200 p.m. from 1 <sup>st</sup> April 2009.	BPL persons with severe or multiple disabilities in age group of 18-79 years. Rate of assistance: ₹ 300 p.m. from 1 <sup>st</sup> October 2012.
4	NFBS	The death of a BPL “primary breadwinner” (male or female) should have occurred while he or she is in the age group of 18-64 years. Rate of assistance: One time assistance of ₹ 10,000/- w.e.f. 1998.	The death of a BPL “primary breadwinner” (male or female) should have occurred while he or she is in the age group of 18-59 years. Rate of assistance: One time assistance of ₹ 20,000/- w.e.f. 18.10.2012.

## Appendix–2.44

(Reference Paragraph: 2.4.5, page 68)

Statement showing the list of selected Districts, *Janpad Panchayat* and Urban Local bodies

Sl. No.	Name of Selected District	Name of selected <i>Janpad Panchayats</i>	Name of selected Urban Local Bodies
1	Bhopal	(i) Fanda	(i) Nagar Nigam, Bhopal
		(ii) Bairasiya	(ii) Nagar Parishad, Bairasiya
2	Chhatarpur	(i) Chhatarpur	(i) Nagar Palika, Chhatarpur
		(ii) Lavkush Nagar	(ii) Nagar Parishad, Khajuraho
3	Chhindwada	(i) Chhindwada	(i) Nagar Nigam, Chhindwada
		(ii) Bichhua	(ii) Nagar Parishad, Damua
4	Dindori	(i) Dindori	(i) Nagar Parishad, Shahpura
		(ii) Samnapur	(ii) Nagar Palika, Dindori
5	Jabalpur	(i) Jabalpur	(i) Nagar Nigam, Jabalpur
		(ii) Panagar	(ii) Nagar Parishad, Barela
6	Jhabua	(i) Ranapur	(i) Nagar Parishad, Petlavad
		(ii) Thandla	(ii) Nagar Parishad, Thandla
7	Katni	(i) Badwara	(i) Nagar Nigam, Katni
		(ii) Bahoriband	(ii) Nagar Parishad, Vijayraghavgad
8	Rewa	(i) Rewa	(i) Nagar Nigam, Rewa
		(ii) Teonthar	(ii) Nagar Parishad, Semariya
9	Sagar	(i) Sagar	(i) Nagar Nigam, Sagar
		(ii) Bina	(ii) Nagar Parishad, Shahgarh
10	Shahdol	(i) Beohari	(i) Nagarpalika, Shahdol
		(ii) Gohparu	(ii) Nagar Parishad, Jaisinghnagar
11	Shajapur	(i) Shajapur	(i) Nagar Palika Shajapur
		(ii) Nalkheda	(ii) Nagar Parishad, Badagaon
12	Sheopur	(i) Sheopur	(i) Nagar Palika, Sheopur
		(ii) Karahal	(ii) Nagar Parishad, Baroda
13	Shivpuri	(i) Shivpuri	(i) Nagar Palika, Shivpuri
		(ii) Narvar	(ii) Nagar Parishad, Pichhore
14	Ujjain	(i) Ujjain	(i) Nagar Nigam, Ujjain
		(ii) Khachrod	(ii) Nagar Parishad, Makdon

**Appendix-2.45**  
**(Reference Paragraph: 2.4.7.3, page 70)**  
**Statement showing the details of blockage of funds**

**Districts Levels**

(₹ in lakh)

Sl. No	Name of District	IGNOAPS	IGNWPS	IGNDPS	NFBS	SSP	Total	As on Month of year 2015
1	Bhopal	52.88	5.65	21.96	60.22	22.76	163.47	June
2	Chhatarpur	21.96			31.57		53.53	May
3	Chhindwada	2.22	0.86	0.03	196.64	3.58	203.33	March
4	Dindori	-	-	-	-	-	30.15	June
5	Jabalpur	10.99	6.87	1.96	34.13	30.44	84.39	March
6	Jhabua	19.26	12.76	29.07	62.30	78.14	201.53	June
7	Katni	29.26	0.43	4.21	4.09	38.06	76.05	April
8	Rewa	17.87	2.93	11.03	27.84	24.87	84.54	July
9	Sagar	20.54	6.16	2.13	0.05	7.99	36.87	April
10	Shahdol	33.92	37.88	21.00	20.34	12.22	125.36	June
11	Shajapur	22.81	-	-	7.30	31.02	61.13	June
12	Sheopur	49.51	-	-	-	-	49.51	June
13	Shivpuri	116.25	158.28	43.53	5.88	104.98	428.92	March
14	Ujjain	3.92	2.10	11.34	11.10	7.12	35.58	March
	<b>Total</b>						<b>1634.36</b>	

**Janpad Levels**

(₹ in lakh)

Sl. No	Name Of District	Name of Janpad	IGNOAPS	IGNWPS	IGNDPS	NFBS	SSP	Total	As on Month of year 2015
1	Katni	Badwara (Katni)	3.86	9.40	2.85	2.04	13.99	32.14	April
		Bahoriband	17.60	178.57	2.05		21.22	219.44	-
2	Shivpuri	Shivpuri	0.59	-	-	-	-	0.59	March
3	Ujjain	Janpad Ujjain	0.21	0.43	0.59	0.44	1.47	3.14	March
		Janpad khachrod	4.00	0.04	4.43	0.23	5.93	14.63	March

4	Chhindwara	Janpad Chhindwara	0.97	1.34	0.72	2.46	5.43	10.92	March
5	Jabalpur	Janpad Panchayat Jabalpur	2.67	-	-	-	34.64	37.31	April
6	Sagar	Janpad Sagar	-	-	0.10	-	8.47	8.57	April
		Janpad Bina	30.03	12.11	6.33	2.15	10.74	61.36	April
7	Shahdol	Janpad Gohparu	1.11	1.22	1.25	0.00	2.62	6.20	May
		Janpad Beohari	1.95	8.00	4.19	4.77	5.21	24.12	June
8	Dindori	Janpad Dindori	-	-	-	-	-	47.83	June
		Janpad Samnapur	-	-	-	-	-	5.69	June
9	Jhabua	Janpad Ranapur	-	-	-	-	-	9.31	June
		Janpad Thandla	19.01	-	-	2.90	-	21.91	June
11	Shajapur	Janpad Nalkheda	3.26	0.02	0.59	0.52	3.88	8.27	June
12	Sheopur	Janpad Sheopur	10.45	-	-	3.77	-	14.22	June
		Janpad Karahal	14.51	-	-	-	-	14.51	June
13	Rewa	Janpad Rewa	21.81	4.46	7.08	-	9.04	42.39	July
		Janpad Teothar	2.73	-	1.78	-	4.91	9.42	July
14	Bhopal	Janpad Fanda	2.50	0.29	2.26	6.81	45.16	57.02	July
		Janpad Berasiya	8.26	-	-	4.04	14.05	26.35	July
<b>Total</b>								<b>675.34</b>	

**Urban Local Bodies levels***(₹in lakh)*

Sl. No	Name Of District	Name of ULB	IGNOAPS	IGNWPS	IGNDPS	NFBS	SSP	Total	As on Month of year 2015
1	Katni	Nagar Nigam Katni	2.48	0.67	0.15	30.92	3.96	38.18	April
		NP Vijayraghavad	1.76	0.45	0.27	3.08	7.16	12.72	April
2	Shivpuri	Nagar Palika Shivpuri	-	-	-	13.78	75.39	89.17	March
3	Ujjain	Nagar Nigam, Ujjain	0.12	0.30	0.30	2.32	0.28	3.32	April
		Nagar Parishad Makdon	0.37	0.11	-	-	-	0.48	March

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4	Sagar	Nagar Nigam Sagar	73.98	9.73	3.75	2.42	23.08	112.96	April
		Nagar Palika Shahgarh	1.17	0.64	0.61	0.82	1.93	5.17	April
5	Jabalpur	Nagar Palika Barela	1.82	-	-	1.20	-	3.02	March
6	Chhindwara	Nagar Palika Chhindwara	7.63	-	-	1.83	-	9.46	March
		Nagar Parisad Damua	0.20	0.64	0.47	0.29	-	1.60	March
7	Shahdol	Nagar Palika Shahdol	5.42	3.51	3.60	2.27	2.72	17.52	May
		Nagar Parishad, Jaisinghnagar,	3.92	2.82	1.93	6.84	6.01	21.52	June
8	Dindori	Nagar Palika Dindori	-	-	-	-	-	3.89	June
		Nagar Parishad, Shahpura	-	-	-	-	-	3.83	June
9	Jhabua	Nagar Parishad, Thandla	-	-	-	-	-	0.02	June
		Nagar Parishad, Petlavad	9.57	-	-	2.60	0.51	12.68	June
10	Bhopal	Nagar Nigam Bhopal	6.86	0.34	0.96	27.30	283.67	319.11	July
		Nagar Parishad, Bairasiya	1.36	4.17	3.71	5.58	5.94	20.76	July
11	Chhatarpur	Nagar Parisad Khajuraho	3.43	-	-	0.03	-	3.46	May
12	Shajapur	Nagar Palika Shajapur	0.05	1.16	0.03	1.90	0.03	3.17	June
		Nagar Parisad Badagaon	4.81	0.07	0.98	2.90	-	8.76	May
13	Sheopur	Nagar Parisad Barod, Sheopur	4.94	-	-	-	-	4.94	June
14	Rewa	Nagar Palika Nigam, Rewa	7.40	4.93	3.81	-	1.08	17.22	June
		Nagar Parisad Semariya, Rewa	1.44	-	-	-	-	1.44	July
		<b>Total</b>						<b>714.40</b>	
		<b>Grand Total</b>						<b>3024.10</b>	

## Appendix- 2.46

(Reference Paragraph: 2.4.7.7, page 72)

## Statement showing the delay distribution of pension to beneficiaries

Sl. No.	Name of Unit	Due Month	Month of Payment	No. of pensioners	Amount in ₹	Delay in Month
1	Janpad Panchayat Bohariband, Dist. Katni	April 2009 to December 2009	July 2010 to October 2012	3085	1049550	One Month to 16 Month
2	Janpad Panchayat Badwara, Dist. Katni	October to December 2011	May-12	476	190775	5 Month to 7 Month
3	Joint Director, Social Justice, Ujjain	April 2014 to October 2014	September 2014 to December 2014	27999	11159875	2 Month to 7 Month
4	Dy. Director, Social Justice, Shahdol	July 2014 to Sep 2014	November 2014 and December 2014	13324	3679675	3 to 4 Month
5	Dy. Director, Social Justice, Dindori	June 2013 to Dec 2013	August 13 and December 13	3858	1519300	1 to 3 Month
6	Janpad Panchayat, Sannapur, Dindori	Nov 13 to Nov 14	May 13 to May 14	0	2115050	2 to 4 Month
7	Janpad Panchayat Dindori	July 2012 to Sept 13	Oct 12 to Nov 13	81417	44237980	1 to 5 Month
8	Dy. Director, Social Justice, Jhabua	Jan 2014 to Dec 2014	Mar 2014 to Jun 2015	12066	7256575	1 to 14 Month
9	ZP, Bhopal	October 13 to January 14	Mar-14	4659	4653025	1 to 5 Month
10	NP Beraisiya (Bhopal)	July 12 to July 13	Aug-13	341	394400	3 to 11 Month
11	NP, Thandala (Jhabua)	April 13 to Feb 2014	July 2013 to March 2014	852	945525	3 Month
12	NP, Petlavad (Jhabua)	Feb 2012 to Sep 2013	May 12 to Sep 13	436	202900	4 Month
		<b>Total</b>		<b>148513</b>	<b>77404630</b>	<b>1 to 16 Month</b>

**Appendix- 2.47**

**(Reference Paragraph: 2.4.9.1, 2.4.11.1, 2.4.13.1, 2.4.15.1 and 2.4.18.1, page 75, 77, 80, 81, 84)**

**Statement showing scheme wise details of deficient scrutiny of applicant's eligibility under NSAP and SSSPS**

Sl. No.	Name of District	Name of Janpad Panchayat	IGNOAPS	IGNWPS	IGNDPS	NFBS	SSSP S	Name of ULB	IGNOAPS	IGNWPS	IGNDPS	NFBS	SSSP S
1	Bhopal	(i) Fanda	4	2	0	11	0	(i) Nagar Nigam, Bhopal	49	58	105	4	106
		(ii) Bairasiya	6	2	2	4	1	(ii) Nagar Parishad, Bairasiya	0	4	4	0	14
2	Chhatarpur	(i) Chhatarpur	3	14	0	0	0	(i) Nagar Palika, Chhatarpur	3	1	0	1	0
		(ii) Lavkush Nagar	0	0	0	0	0	(ii) Nagar Parisad, Khajuraho	0	1	0	4	0
3	Chhindwara	(i) Chhindwara	Nil	Nil	Nil	Nil	0	(i) Nagar Nigam, Chhindwara	Nil	Nil	Nil	0	0
		(ii) Bichhua	Nil	Nil	Nil	Nil	3	(ii) Nagar Parishad, Damua	Nil	Nil	Nil	Nil	0
4	Dindori	(i) Dindori	0	0	0	0	182	(i) Nagar Parishad, Shahpura	6	3	0	0	81
		(ii) Samnapur	12	0	0	2	436	(ii) Nagar Palika, Dindori	0	0	0	0	0
5	Jabalpur	(i) Jabalpur	Nil	Nil	Nil	Nil	0	(i) Nagar Nigam, Jabalpur	RNP	RNP	RNP	RNP	0
		(ii) Panagar	Nil	Nil	Nil	Nil	0	(ii) Nagar Parishad, Barela	Nil	Nil	Nil	Nil	0
6	Jhabua	(i) Ranapur	0	10	24	0	489	(i) Nagar Parishad, Petlavad	5	11	8	4	38
		(ii) Thandla	15	11	36	0	213	(ii) Nagar Parishad, Thandla	0	0	0	11	33
7	Katni	(i) Badwara	Nil	Nil	Nil	Nil	0	(i) Nagar Nigam, Katni	Nil	Nil	4	NIL	121
		(ii) Bahoriband	Nil	Nil	Nil	Nil	0	(ii) Nagar Parisad, Vijayraghavgad	Nil	Nil	Nil	Nil	0
8	Rewa	(i) Rewa	4	0	0	5	7	(i) Nagar Nigam, Rewa	0	16	0	0	0
		(ii) Teonthar	4	0	0	3	0	(ii) Nagar Parisad, Semariya	6	6	0	7	1
9	Sagar	(i) Sagar	Nil	16	Nil	Nil	0	(i) Nagar Nigam, Sagar	Nil	Nil	Nil	Nil	2
		(ii) Bina	1	2	Nil	Nil	0	(ii) Nagar Parishad, Shahgarh	Nil	Nil	Nil	Nil	10

10	Shahdol	(i) Beohari	37	32	7	2	13	(i) Nagarpalika, Shahdol	0	6	4	1	0
		(ii) Gohparu	0	0	2	0	19	(ii) Nagar Parishad, Jaisinghnagar	0	0	0	0	0
11	Shajapur	(i) Shajapur	0	0	0	0	5	(i) Nagar Palika Shajapur	3	0	1	8	0
		(ii) Nalkheda	0	11	6	2	0	(ii) Nagar Parisad, Badagaon	5	0	0	0	0
12	Sheopur	(i) Sheopur	6	14	11	0	0	(i) Nagar Palika, Sheopur	0	1	0	8	0
		(ii) Karahal	10	12	0	3	7	(ii) Nagar Parisad, Baroda	0	0	1	9	10
13	Shivpuri	(i) Shivpuri	57	73	46	10	9	(i) Nagar Palika, Shivpuri	71	63	19	5	36
		(ii) Narvar	Nil	Nil	Nil	4	13	(ii) Nagar Parishad, Pichhore	Nil	1	6	Nil	0
14	Ujjain	(i) Ujjain	Nil	Nil	71	Nil	132	(i) Nagar Nigam, Ujjain	8	4	4	NIL	143
		(ii) Khachrod	Nil	Nil	Nil	Nil	0	(ii) Nagar Parishad, Makdon	Nil	16	Nil	Nil	28
		<b>Total</b>	<b>159</b>	<b>199</b>	<b>205</b>	<b>46</b>	<b>1529</b>		<b>156</b>	<b>191</b>	<b>156</b>	<b>62</b>	<b>623</b>
		<b>IGNOAPS</b>	<b>159</b>	<b>+</b>	<b>156</b>	<b>=</b>	<b>315</b>						
		<b>IGNWPS</b>	<b>199</b>	<b>+</b>	<b>191</b>	<b>=</b>	<b>390</b>						
		<b>IGNDPS</b>	<b>205</b>	<b>+</b>	<b>156</b>	<b>=</b>	<b>361</b>						
		<b>NFBS</b>	<b>46</b>	<b>+</b>	<b>62</b>	<b>=</b>	<b>108</b>						
		<b>SSSPS</b>	<b>1529</b>	<b>+</b>	<b>623</b>	<b>=</b>	<b>2152</b>						

**Appendix – 2.48**

(Reference Paragraph: 2.4.11.4, 2.4.13.3 and 2.4.15.2, page 78, 80, 82)

**Statement showing the short payment of pension to the beneficiaries for the period from October 2012 to March 2013 and assistance under NFBS from January 2013 to March 2013**

(₹ in lakh)

Sl. No.	Name of District	IGNWPS		IGNDPS		NFBS	
		No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount
1	Bhopal	30264	30.26	18940	18.94	2573	257.30
2	Chhatarpur	31704	31.70	4386	4.39	170	17.00
3	Chhindwara	54625	54.63	36016	36.02	1562	156.20
4	Dindori	41508	41.51	13105	13.10	280	28.00
5	Jhabua	63583	63.58	23271	23.27	1030	103.00
6	Katni	59672	59.67	30006	30.00	1233	123.30
7	Rewa	51198	51.20	19950	19.95	388	38.80
8	Shahdol	38782	38.78	24828	24.83	133	13.30
9	Shivpuri	48155	48.16	10292	10.29	355	35.50
10	Ujjain	68475	68.48	21307	21.31	1380	138.00
	<b>Total</b>	<b>487966</b>	<b>487.97</b>	<b>202101</b>	<b>202.10</b>	<b>9104</b>	<b>910.40</b>

## Appendix-2.49

(Reference: Paragraphs 2.5.6.1, 2.5.7.1, 2.5.8.1 and 2.5.9.1 page 91, 96, 102, 106)

Statement showing income generated by the universities from their own sources, funds received from GoI/other funding agencies and administrative expenditure including salary and other allowances

(₹ in crore)

Sl. No.	Name of University	Heads of accounts		Component	Sub-component	2010-11	2011-12	2012-13	2013-14	2014-15 (unaudited figures)
1.	Jiwaji Vishwavidyalaya, Gwalior	Income from own sources	Non-plan	Fees	School of Studies	4.38	1.50	4.01	5.39	4.35
					Examination	31.19	38.47	38.04	41.86	20.79
					Affiliation	1.19	1.49	0.58	5.54	3.12
					Other fees	0.58	0.65	4.49	0.56	0.76
				<b>Total Fees</b>	<b>37.34</b>	<b>42.11</b>	<b>47.12</b>	<b>53.35</b>	<b>29.02</b>	
				Rent from building, land & other properties	0.61	0.60	0.62	0.62	0.49	
				Income from Publication & other sources	2.97	9.56	14.38	15.99	15.83	
		<b>Total</b>		<b>40.92</b>	<b>52.27</b>	<b>62.12</b>	<b>69.96</b>	<b>45.34</b>		
		Loans & Advances		25.50	94.86	110.66	132.70	163.99		
		<b>Total</b>		<b>66.42</b>	<b>147.13</b>	<b>172.78</b>	<b>202.66</b>	<b>209.33</b>		
		Income from other sources	Non-plan	Maintenance Grant		3.22	2.62	2.52	2.21	2.15
			Plan	Funds received from		0.37	2.26	5.88	2.88	1.17
			Earmarked Schemes	UGC/Non-UGC funding agencies		4.28	4.39	5.01	3.53	1.77
		<b>Total</b>				<b>7.87</b>	<b>9.27</b>	<b>13.41</b>	<b>8.62</b>	<b>5.09</b>
		<b>Grand Total</b>				<b>74.29</b>	<b>156.40</b>	<b>186.19</b>	<b>211.28</b>	<b>214.42</b>
<i>Administrative expenditure including salary and other allowances</i>						24.83	28.58	34.33	39.50	40.21

2.	Devi Ahilya Vishwavidyalaya, Indore	Income from own sources	Non-plan (Revenue & Capital)	Fees	School of Studies	2.35	2.24	2.38	2.01	2.16
				Examination		24.08	24.17	32.39	30.95	42.32
				Affiliation		6.38	5.89	7.34	6.88	9.41
				Other fees		5.74	5.55	8.86	6.95	3.65
				<b>Total Fees</b>		<b>38.55</b>	<b>37.85</b>	<b>50.97</b>	<b>46.79</b>	<b>57.54</b>
				Rent from building, land & other properties		0.05	0.03	0.18	0.79	1.48
				Income from Publication & other sources		1.33	1.76	2.29	2.90	3.41
				Funds (Nidhi Lekha)		23.00	13.68	19.85	8.93	20.00
				<b>Total</b>		<b>62.93</b>	<b>53.32</b>	<b>73.29</b>	<b>59.41</b>	<b>82.43</b>
				Loans		3.04	3.59	3.82	3.74	2.30
		<b>Total</b>		<b>65.97</b>	<b>56.91</b>	<b>77.11</b>	<b>63.15</b>	<b>84.73</b>		
		Income from other sources	Non-plan	Maintenance Grant		4.66	2.47	4.25	6.82	6.95
			Plan (Development Schemes)	Funds received from UGC/Non-UGC funding agencies		6.77	15.64	7.49	11.64	3.31
			<b>Total</b>			<b>11.43</b>	<b>18.11</b>	<b>11.74</b>	<b>18.46</b>	<b>10.26</b>
		<b>Grand Total</b>				<b>77.40</b>	<b>75.02</b>	<b>88.85</b>	<b>81.61</b>	<b>94.99</b>
<i>Administrative expenditure including salary and other allowances</i>						<i>31.26</i>	<i>37.21</i>	<i>41.48</i>	<i>46.67</i>	<i>62.73</i>
3.	Barkatullah Vishwavidyalaya, Bhopal	Income from own sources	Non-plan (General Head)	Fees	School of Studies	0.32	0.19	0.30	1.05	0.19
				Examination		39.44	46.43	45.60	58.47	80.22
				Affiliation		1.91	2.76	3.38	5.09	6.09
				Other fees		0.78	0.26	1.99	0.49	0.03
				<b>Total Fees</b>		<b>42.45</b>	<b>49.64</b>	<b>51.27</b>	<b>65.10</b>	<b>86.53</b>

				Rent from building, land & other properties		0.13	0.21	0.27	0.22	0.17	
				Income from Publication & other sources		10.01	10.07	19.54	16.05	20.26	
				<b>Total</b>		<b>52.59</b>	<b>59.92</b>	<b>71.08</b>	<b>81.37</b>	<b>106.96</b>	
				Loans & Deposits		8.23	8.65	10.29	9.89	11.25	
				<b>Total</b>		<b>60.82</b>	<b>68.57</b>	<b>81.37</b>	<b>91.26</b>	<b>118.21</b>	
		Income from other sources	Non-plan	Maintenance Grant		3.90	3.00	3.90	3.90	3.90	
			Plan (Development & Project)	Funds received from UGC/Non-UGC funding agencies		3.39	6.02	7.78	5.49	3.11	
				<b>Total</b>		<b>7.29</b>	<b>9.02</b>	<b>11.68</b>	<b>9.39</b>	<b>7.01</b>	
				<b>Grand Total</b>		<b>68.11</b>	<b>77.59</b>	<b>93.05</b>	<b>100.65</b>	<b>125.22</b>	
		<i>Administrative expenditure including salary and other allowances</i>					30.92	36.89	42.10	44.03	63.44 <sup>1</sup>
4.	Rani Durgrawati Vishwavidyalaya, Jabalpur	Income from own sources	Non-plan (General Account)	Fees	School of Studies	0.35	0.31	0.34	0.31	0.32	
					Examination	16.09	14.97	13.39	16.38	14.71	
					Affiliation	0.74	0.70	1.20	2.44	2.38	
					Other fees	1.43	2.37	2.64	3.02	1.13	
				<b>Total Fees</b>		<b>18.61</b>	<b>18.35</b>	<b>17.57</b>	<b>22.15</b>	<b>18.54</b>	
				Rent from building, land & other properties		0.39	0.24	0.30	0.30	0.49	
				Income from Publication & other sources		0.82	2.27	2.46	1.53	3.43	
				<b>Total</b>		<b>19.82</b>	<b>20.86</b>	<b>20.33</b>	<b>23.98</b>	<b>22.46</b>	
				Loans		0.89	1.24	1.70	10.81	8.92	
				<b>Total</b>		<b>20.71</b>	<b>22.10</b>	<b>22.03</b>	<b>34.79</b>	<b>31.38</b>	

<sup>1</sup> Figure includes capital expenditure and payment of pension/gratuity during the year

		Income from other sources	Non-plan	Maintenance Grant		6.86	6.02	6.88	6.88	6.88
			Plan (Development Account)	Funds received from UGC/Non-UGC funding agencies		4.96	2.38	4.54	5.00	4.12
		<b>Total</b>				<b>11.82</b>	<b>8.40</b>	<b>11.42</b>	<b>11.88</b>	<b>11.00</b>
		<b>Grand Total</b>				<b>32.53</b>	<b>30.50</b>	<b>33.45</b>	<b>46.67</b>	<b>42.38</b>
		<i>Administrative expenditure including salary and other allowances</i>				<i>27.42</i>	<i>26.89</i>	<i>30.60</i>	<i>37.53</i>	<i>34.71</i>

(Source: Annual Accounts of Universities for the years 2010-11 to 2013-14 and unaudited accounts figures for the year 2014-15 furnished by the universities)

## Appendix-2.50

(Reference: Paragraphs 2.5.6.1, 2.5.7.1, 2.5.8.1 and 2.5.9.1, page 91, 97, 102, 107)

## Statement showing income and expenditure of universities during 2010-11 to 2014-15

(₹ in crore)

Sl. No.	Name of University	Year	Income	Expenditure
1	Jiwaji Vishwavidyalaya, Gwalior	2010-11	74.29	72.77
		2011-12	156.40	165.95
		2012-13	186.19	180.88
		2013-14	211.28	206.72
		2014-15	214.42	250.03
		<b>Total</b>	<b>842.58</b>	<b>876.35</b>
2	Devi Ahilya Vishwavidyalaya, Indore	2010-11	77.40	64.78
		2011-12	75.02	65.92
		2012-13	88.85	67.56
		2013-14	81.61	70.63
		2014-15	94.99	81.32
		<b>Total</b>	<b>417.87</b>	<b>350.21</b>
3	Barkatullah Vishwavidyalaya, Bhopal	2010-11	68.11	49.01
		2011-12	77.59	63.91
		2012-13	93.05	66.02
		2013-14	100.65	76.31
		2014-15	125.22	76.23
		<b>Total</b>	<b>464.62</b>	<b>331.48</b>
4	Rani Durgawati Vishwavidyalaya, Jabalpur	2010-11	32.53	37.09
		2011-12	30.50	34.00
		2012-13	33.45	40.22
		2013-14	46.67	52.21
		2014-15	42.38	53.51
		<b>Total</b>	<b>185.53</b>	<b>217.03</b>

(Source: Annual Accounts for the years 2010-11 to 2013-14 and unaudited accounts figures for the year 2014-15 furnished by the universities)

**Appendix-2.51**

(Reference: Paragraphs 2.5.6.1(i), 2.5.7.1(i), 2.5.8.1(i) and 2.5.9.1(i), page 92, 97, 102, 107)

**Statement showing variation in Budget Estimates and actual income and expenditure of university and self finance courses**

(₹ in crore)

Sl. No.	Name of University	Year	Budget Estimates (BE)		Actual	
			Income	Expenditure	Income (per cent)	Expenditure (per cent)
1	Jiwaji Vishwavidyalaya, Gwalior	2010-11	114.56	107.35	81.54(-29)	77.35(-28)
		2011-12	110.54	123.93	165.55(50)	171.93(39)
		2012-13	159.60	164.58	192.59(21)	184.00(12)
		2013-14	238.22	243.88	219.05(-8)	218.07(-11)
		2014-15	291.92	299.27	224.24(-23)	255.44(-15)
2	Devi Ahilya Vishwavidyalaya, Indore	2010-11*	214.05	220.40	115.71(-46)	93.48(-58)
		2011-12*	223.52	234.60	118.68(-47)	100.65(-57)
		2012-13*	215.10	268.10	141.70(-34)	102.39(-62)
		2013-14*	236.76	271.28	144.46(-39)	119.39(-56)
		2014-15	265.37	331.10	151.54(-43)	135.74(-59)
3	Barkatullah Vishwavidyalaya, Bhopal	2010-11	85.70	101.85	78.15(-9)	57.02(-44)
		2011-12	79.70	92.92	87.34(10)	74.78 (-20)
		2012-13	98.53	115.21	101.09(3)	75.97(-34)
		2013-14	109.85	126.72	109.87(-)	85.19(-33)
		2014-15	110.43	124.64	135.34(23)	82.69(-34)
4	Rani Durgawati Vishwavidyalaya, Jabalpur	2010-11	47.21	59.58	35.44(-25)	38.87(-35)
		2011-12	50.82	64.00	32.93(-35)	35.91(-44)
		2012-13*	41.30	55.53	36.46(-12)	41.87(-25)
		2013-14*	45.73	58.52	50.39 (10)	54.14(-7)
		2014-15*	70.18	75.25	46.44(-34)	56.74(-25)

\*The maintenance grant deducted by the Commissioner included in the Annual Accounts deducted from income.

Figures in brackets under actual represent percentage of variation from budget estimates.

(Source: Budget estimates and audited and un-audited Annual Accounts figures)

## Appendix-2.52

(Reference: Paragraphs 2.5.6.2(ii), 2.5.7.2(ii), 2.5.8.2(ii) and 2.5.9.2(ii), page 93, 98, 103, 108)

## Statement showing utilisation of grants and unspent amount

(₹ in lakh)

Sl. No.	Name of University	Name of Funding Agency	Name of the department of the university	Purpose of grant	Sanctioned amount	Available funds (grant released + previous balance + interest)	Funds utilized	Unspent amount
1	Jiwaji Vishwavidyalaya, Gwalior	UGC	12 <sup>th</sup> five year plan for University	General Assistance Development	1177.00	471.00	133.00	338.00
2		-do-	-do-	Coaching classes for SC/ST/OBC students	--	11.25	--	11.25
3		Department of Biotechnology (DBT), GoI	Neuroscience Department	Departmental assistance	--	86.44	78.22	8.22
4		-do-	-do-	Basic infrastructure facility	--	20.60	10.50	10.10
5		Ministry of Food Processing Industry, GoI	Centre for Food Technology	Establishing Specialised Quality Control Laboratory	--	23.90	2.33	21.57
6		UGC	11 <sup>th</sup> five year plan for university	General Assistance Development	782.50	704.00	680.00	24.00
		<b>Total</b>				<b>1317.19</b>	<b>904.05</b>	<b>413.14</b>
7	Devi Ahilya Vishwavidyalaya, Indore	UGC	12 <sup>th</sup> five year plan	General Assistance Development	1389.00	556.00	219.00	337.00
8		Department of Bio-technology (GoI)	Bio-technology Department	Departmental Assistance for faculties and recurring expenses for Bio-technology teaching programme	-	71.26	60.02	11.24
9		-do-	-do-	For research and development in Bio-informatics	-	45.84	39.69	6.15

10		UGC	School of Computer Science	Special Assistance Programme	45.60	35.48	3.39	32.83
11		-do-	School of Education	-do-	45.50	34.13	26.34	9.46
12		-do-	Economics Department	-do-	41.00	21.79	20.64	4.31
13		-do-	School of Electronics	Innovative Programme	50.00	40.58	34.05	6.53
14		-do-	School of life long learning	Life long learning	-	9.00	1.05	7.95
15		-do-	-do-	B. Voc. Degree Programme	185.00	65.00	1.47	63.53
		<b>Total</b>				<b>879.08</b>	<b>405.65</b>	<b>479.00</b>
16	Barkatullah Vishwavidyalaya, Bhopal	UGC	University	UGC 12 <sup>th</sup> five year plan	1421.00	568.00	122.00	446.00
17		Bio-technology Department, GoI	Bio-technology Department	Departmental Assistance (Bio-informatics Centre)	Nil	54.15	45.88	8.27
18		<b>Total</b>				<b>622.15</b>	<b>167.88</b>	<b>454.27</b>
19	Rani Durgawati Vishwavidyalaya, Jabalpur	UGC	University	UGC 12 <sup>th</sup> five year plan (General Development Assistance)	1609.00	643.60	259.11	384.49
20		-do-	-do-	Coaching schemes for SC/ST/OBC/minority students	-	30.00	Nil	30.00
21		-do-	-do-	Internal Quality Assurance Cell	-	5.00	2.77	2.23
22		-do-	Department of Mathematics	Departmental Assistance (Special Assistance Programme)	37.50	7.50	1.54	5.96
23		Ministry of Human Resource Development	University	National initiative for setting up of Design Innovation Centre	999.53	31.25	Nil	31.25
24		UGC	Life Long Learning Education Department	Life long learning and extension	-	11.00	4.73	6.27
		<b>Total</b>				<b>728.35</b>	<b>268.15</b>	<b>460.20</b>

(Source: Audit observation & information collected from the test-checked universities)

**Appendix-2.53**  
**(Reference: Paragraph 2.6.5, page 113)**  
**List of Selected Districts and Nodals**

Sl. No.	Name of District	Name of Nodals	Total No. of Non-Government Institutions attached with nodals	No. of selected nodals
1	Bhind	Govt.M.J.S.P.G.College, Bhind	45	
		Govt. College, Mehgaon	20	
		Govt.Mahirshi Arvind College, Gohad	16	
		Govt. Girls College, Bhind	14	
		Govt. College, Ater	11	
		Govt. I.T.I. College, Bhind	11	
	<b>Total</b>			<b>06</b>
2	Bhopal	Gandhi Medical College, Bhopal	33	
		Govt. BHEL College Bhopal	10	
		S.V. Polytechnic College	37	
		Rajiv Gandhi Technical University	80	
		Barktullah Vishwavidhyalaya	35	
		Govt. Shiksha Mahavidlaya	31	
	<b>Total</b>			<b>06</b>
3	Dewas	Govt. K.P.College, Dewas	05	
		Govt. Girls College, Dewas	05	
		Govt. I.T.I.College, Dewas	03	
		Govt. College, Sonkaach	01	
		Govt. College, Baagli	01	
		Govt. College, Khhategaon	03	
	<b>Total</b>			<b>06</b>
4	Dhar	Govt. Higher Secondary School, Dhamnodh	06	
		Govt. Higher Secondary School, Kukshi	02	
		Govt. Higher Secondary School, Gandhwani	02	
		Govt. Higher Secondary School, Tirla	03	
		Govt. College, Dhar	06	
		Govt. Girls College, Dhar	01	
		Govt. College, Kukshi	01	
		Govt. College, Manawar	02	
	<b>Total</b>			<b>08</b>
5	Gwalior	Jiwaji Vishwavidyalaya,, Gwalior	60	
		Gajraraja Medical College, Gwalior	28	
		Govt. Education College, Gwalior	35	
		M.L.B.College, Gwalior	12	
		Govt. Ayurved Mahavidyalya, Gwalior	23	
		Madhav Rao Sindhiya Science College, Gwalior	09	
		Brinda Sahay Govt. PG College Dabra Gwalior	07	
	<b>Total</b>			<b>07</b>
6	Indore	<b>No Nodal Selected</b>	00	<b>00</b>
7	Jabalpur	Govt. Engineering College, Jabalpur	00	
		Govt. Polytechninc College, Jabalpur	00	
		Govt. Model Science College, Jabalpur	00	
		Govt. Mahakoushal College, Jabalpur	00	
		Govt. Maankuwarbai Arts and Commerc College, Jabalpur	00	
		Govt. Mohanlal Hargovind das Home Science College, Jabalpur	00	
			<b>Total</b>	
8	Jhabua	Govt. Boys College, Jhabua	00	
		Govt. Girls College, Jhabua	00	
		Govt. College, Thandla	00	
		Govt. College, Petlabad	00	
		Govt. Girls Higher Secondary School, Jhabua	04	
		Govt. Boys Higher Secondary School, Jhabua	01	

	<b>Total</b>			<b>06</b>
9	Khargone	Govt. P.G.College, Khargone	00	
		Govt. Polytechnic College, Khargone	00	
		Govt. Polytechnic College, Sanawad	00	
		Govt. College, Mandaleshwar	00	
		Govt. Girls College, Khargone	00	
		Govt. College, Badwah	00	
	<b>Total</b>			<b>06</b>
10	Mandla	Rani Durgawati P.G. College, Mandla	02	
		Jagannath Munna lal Choudhary Girls College, Mandla	04	
		Govt. College, Bahmani Banjar	00	
		Govt. College, Nainpur	02	
		Govt. College, Bichiya	00	
		Govt. College, Niwas	01	
	<b>Total</b>			<b>06</b>
11	Morena	Govt.Boys College, Moorena	15	
		Govt. Girls Advanced College, Moorena	18	
		Govt. Polytechnic College, Moorena	07	
		Govt. College, Joura	05	
		Govt. Nehru College, Sabalgarh	09	
		Govt. College, Porsah	12	
	<b>Total</b>			<b>06</b>
12	Panna	Govt. Chatrashal College, Panna	04	
		Govt. College, Devendranagar, Panna	02	
		Govt. College, Mawai	00	
		Govt. College Amanganj	00	
		Govt. College, Ajaygarh	01	
		Govt. Polytechnic College Pawai and Panna	02	
	<b>Total</b>			<b>06</b>
13	Sagar	Govt. Indira Gandhi Engineering College, Sagar	07	
		Govt. Arts and Commerce College, Sagar	13	
		Govt. Girls Excellence Atuonomous College, Sagar	25	
		Govt. College, Khurai	03	
		Govt. College, Dewari	02	
		Dr. Hari Singh Gour University, Sagar	00	
	<b>Total</b>			<b>06</b>
14	Sehore	Principal Government Women Polytechnic College	10	
		Principal Chandra Shekhar Azad Government PG College	13	
		Principal Government Shahid Bhagat Singh College	04	
		Dean Government R.K Agriculture College	0	
		Government Girls College	04	
		Principal Government Arts and Commerce College	01	
	<b>Total</b>			<b>06</b>
15	Ujjain	Govt. Autonomous Ayurved Mahavidhayala Ujjain	05	
		Govt. I.T.I. College, Ujjain	00	
		School of Studies in Institute of Pharmacy Vikram University Ujjain	02	
		PT.Jawahrlal Nehru Institute of Business Management Vikram University Ujjain	03	
		Ujjain Engineering College, Ujjain	06	
		Govt. Girls PG College Ujjain	08	
		Govt. Kalidas Girls College Ujjain	02	
		Govt. Madhav Arts and Commerce College Ujjain	05	
		Govt. Madhav Science College, Ujjain	03	
	<b>Total</b>			<b>09</b>
	<b>Grand Total</b>			<b>90</b>

## Appendix-2.54

(Reference: Paragraph 2.6.6, page 114)

## Position of Allotment and Expenditure under PMSS for SCs and STs

(*₹* in crore)

Year	SC					ST				
	Allotment		Total	Exp	Unspent Balance	Allotment		Total	Exp	Unspent Balance
	Central	State (%)				Central	State (%)			
2010-11	67.35	82.90 (55)	150.25	150.25	0.00	19.97	48.81 (70.97)	68.78	68.78	0.00
2011-12	65.00	93.01 (59)	158.01	158.01	0.00	22.00	61.04 (73.51)	83.04	82.83	0.21
2012-13	65.00	214.31 (77)	279.31	279.17	0.14	63.00	97.50 (60.75)	160.50	136.24	24.26
2013-14	105.60	193.60 (72)	299.20	267.59	31.61	58.86	94.21 (61.54)	153.07	151.36	1.71
2014-15	97.46	145.10 (60)	242.56	180.44	62.12	32.34	74.19 (70.00)	106.53	111.76	(-5.23)
<b>Total</b>	<b>400.41</b>	<b>728.92</b>	<b>1129.33</b>	<b>1035.46</b>	<b>93.87</b>	<b>196.17</b>	<b>375.75</b>	<b>571.92</b>	<b>550.97</b>	<b>20.95</b>

(Source: Appropriation Accounts)

**Appendix 2.55**

**(Reference Paragraph 2.6.6.2, page 114)**

**Statement showing unspent balance as on 31<sup>st</sup> March**

(₹ in lakh)

Sl. No.	Name of District	Unspent Balance as on 31st March														
		2010-11			2011-12			2012-13			2013-14			2014-15		
		ST	SC	Total	ST	SC	Total	ST	SC	Total	ST	SC	Total	ST	SC	Total
1	Bhind	0	65.5	65.5	0	20.12	20.12	0	556.9	556.9	0	51.72	51.72	0	415.24	415.24
2	Bhopal	7.33	409.13	416.46	631.05	227.72	858.77	617.52	276.55	894.07	1555.36	3028.79	4584.15	310.52	147.35	457.87
3	Dewas	0.05	156.48	156.53	58.27	111.57	169.84	3.09	3.52	6.61	2.27	2.13	4.4	0	0.42	0.42
4	Dhar	37.34	19.55	56.89	159.73	13.44	173.17	7.46	18.33	25.79	33.88	17.62	51.5	43.13	33.82	76.95
5	Gwalior	40.87	292.8	333.67	176.07	103.8	279.87	62.08	712.68	774.76	280.74	1383.65	1664.39	250.49	1236.63	1487.12
6	Indore	0	1453.34	1453.34	0	962.75	962.75	0	2902.57	2902.57	0	483.89	483.89	0	161.64	161.64
7	Jabalpur	7.16	319.53	326.69	121.07	57.34	178.41	27.67	0.52	28.19	128.25	277.68	405.93	303.63	142.58	446.21
8	Jhabua	77.03	4.43	81.46	49.82	3.09	52.91	34.7	0.59	35.29	18.58	0.77	19.35	0.75	0.02	0.77
9	Khargone	26.1	0	26.1	4.61	0	4.61	4.70	9.9	14.6	148.31	59.26	207.57	99.05	53.83	152.88
10	Mandla	10.17	5.82	15.99	0.95	0.05	1.00	0.05	0.37	0.42	450.89	29.56	480.45	1177.16	29.05	1206.21
11	Morena	0	0	0	0	4.23	4.23	0	131.54	131.54	0	695.89	695.89	0	788.19	788.19
12	Panna	0.78	28.97	29.75	4.32	11.58	15.90	25.20	49.55	74.75	27.50	120.48	147.98	33.20	133.86	167.06
13	Sagar	0.11	198.65	198.76	27.77	222.89	250.66	2.52	2.71	5.23	103.56	245.29	348.85	219.82	728.53	948.35
14	Sehore	26.66	40.78	67.44	38.94	33.95	72.89	54.22	37.05	91.27	40.06	35.44	75.50	0	0	0
15	Ujjain	22.54	154.49	177.03	91.51	467.58	559.09	87.74	632.62	720.36	36.26	1220.00	1256.26	192.86	651.06	843.92
	<b>Total</b>															<b>7152.83</b>

## Appendix 2.56

(Reference: Paragraph 2.6.7.1, page 116)

## Statement showing the position of assignment of Nodals in Gwalior and Bhopal

Sl.No	Name of District	Name of Nodals having large number of attached institutes	No. of institutions	Name of Nodals having less number of attached institutes	No. of institutions
1	Gwalior	Jiwaji University Gwalior	60	Dr. Bhagawat Sahai College, Gwalior	2
		Gagararaja Medical College	28	Shyam Lal Pandviya P.G College, Gwalior	2
		M.L.B.College	12	Government L.N.I.P.E University, Gwalior	Nil
		B.Ed.College	35	Agriculture College, Gwalior	Nil
		Government Science College	10	Art and Music College, Gwalior	Nil
		Ayurved College	23	Government Vijaya Raje Girls P.G. College	Nil
2	Bhopal	Rajiv Gandhi Technical University	80	Government Science & Commerce College, Benajir, Bhopal	1
		S.V. Polytechnic	37	Government Art & Commerce College	3
		Barktullah Vishwa Vidhyalaya	35	MANIT	1
		Gandhi Medical College	33	Moti Lal Vigyan College	1
		Government Shiksha Mahavidhyalaya	31	P.G.College	1

**Appendix-2.57**

(Reference: Paragraph 2.6.7.2, page 116)

**Statement showing the Non-diligence in scrutiny of Scholarship application form**

Sl. No.	Name of District	Total application form	Whether application was scrutinised by Institutes in prescribed time		School /College leaving certificate		Gap sheet		Income Certificate		Caste Certificate	
			Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1	Bhind	0	0	0	0	0	0	0	0	0	0	0
2	Bhopal	48	26	22	05	43	26	22	48	0	47	1
3	Dewas	60	21	39	10	50	0	9	51	9	60	0
4	Dhar	206	130	76	105	101	191	15	160	46	202	4
5	Gwalior	144	125	19	76	68	57	87	136	08	135	09
6	Indore	271	271	0	115	156	0	7	271	0	271	0
7	Jabalpur	50	44	6	19	31	40	10	47	03	50	0
8	Jhabua	247	83	164	52	195	187	60	237	10	242	5
9	Khargone	300	300	0	121	179	282	18	300	0	300	0
10	Mandla	53	53	0	29	24	49	4	50	3	52	1
11	Morena	527	30	497	500	27	518	09	506	21	518	09
12	Panna	154	154	0	0	154	0	154	115	39	146	8
13	Sagar	200	200	0	9	191	0	200	184	16	191	9
14	Sehore	81	24	57	39	42	0	16	81	0	81	0
15	Ujjain	259	168	91	93	166	231	28	234	25	254	05
	<b>Total</b>	<b>2600</b>	<b>1629</b>	<b>971</b>	<b>1173</b>	<b>1427</b>	<b>1581</b>	<b>639</b>	<b>2420</b>	<b>180</b>	<b>2549</b>	<b>51</b>

**Appendix-2.58**  
**(Reference: Paragraph 2.6.7.4, page 119)**  
**Position of delay in payment of scholarship**

(Amount in ₹)

Sl. No.	Name of district	No. of SC students	Amount paid delay to SC students	No. of ST students	Amount paid delay to ST students
1	Bhind	13547	117500843	0	0
2	Bhopal	34510	599170000	4877	118651000
3	Dewas	6609	19485996	3011	9681000
4	Dhar	648	2073519	6166	18478100
5	Gwalior	18276	256502449	1174	30313114
6	Indore	20380	386969000	8261	139280000
7	Jabalpur	762	11751891	577	7914686
8	Jhabua	0	0	0	0
9	Khargone	0	0	0	0
10	Mandla	245	2876452	1597	14871504
11	Morena	4016	49314026	44	1029941
12	Panna	802	4890956	135	2287597
13	Sagar	662	13015692	171	3364805
14	Sehore	3493	31001713	60	733162
15	Ujjain	9405	101711000	0	0
	<b>Total</b>	<b>113355</b>	<b>1596263537</b>	<b>26073</b>	<b>346604909</b>

**Appendix-2.59**  
**(Reference: Paragraph 2.6.7.5, page 119)**

**Non maintenance of records**

Sl. No.	Name of District	Name of record			
		Subsidiary Cash Book	Ledger	Cheque Register	Remarks
1	Bhind	No	No	Yes*	*Maintained but not signed by Controlling Officer
2	Bhopal	No	Yes*	Yes*	*Maintained but not signed by Controlling Officer
3	Dewas	No	No	Yes	
4	Dhar	No	Yes*	Yes*	*Maintained but not signed by Controlling Officer
5	Gwalior	No	Yes*	No	*Maintained but not signed by Controlling Officer
6	Indore	No	No	Yes	
7	Jabalpur	Yes	No	Yes	
8	Jhabua	No	Yes*	Yes*	*Maintained but not signed by Controlling Officer
9	Khargone	No	No	Yes	
10	Mandla	No	No	No	
11	Morena	Yes	No	Yes	
12	Panna	No	No	No	
13	Sagar	No	Yes	No	
14	Sehore	No	No	Yes	
15	Ujjain	No	No	Yes	

**Appendix-2.60**  
**(Reference: Paragraph 2.7.1, page 123)**  
**Statement showing notified services**

Department	Sl. No	Service Name
<b>1- Energy</b>	1	Providing demand letter for personalized permanent new connection of low power wherever possible through existing network.
	2	Providing low power permanent new connection from present network after deposition of amount according to the demand letter.
	3	Issue of demand letter for providing temporary connection (up to 10 K.W) where existing low power infrastructure expansion is not required.
		Providing temporary connection (up to 10 K.W) after deposition of amount where existing low power infrastructure expansion is not required.
	4	Issue of demand letter in cases of load increase after the submission of complete documents by the consumer where existing low power infrastructure expansion is not required.
	5	Increase in load in case of low power after deposition of amount according to the demand letter and supplementary contract wherever existing low power infrastructure expansion is not required.
	6	Change/ Repair of meter for non-working or fast running of meter after checking of complaint of consumers having low power connection.
7	Disposal of applications regarding permanent disconnection of low power connection.	
<b>2- Labour</b>	8	Providing benefits under maternity support scheme.
	9	Providing benefits under marriage support scheme.
	10	Providing benefit under ex-gratia assistance scheme in case of death.
	11	Registration of construction labourers.
	12	Providing assistance in case of permanent disability due to accident during construction work.
	13	Registration of shop establishment.
	14	Renewal of registration of shop establishment

	15	Providing license to Contractors under the contract labour (Regulation and Abolition) Act, 1970.	
	16	Renewal of license to Contractors under the contract labour (Regulation and Abolition) Act, 1970.	
	17	Amendment in the license issued to the Contractors under contract labour (Regulation and Abolition) Act, 1970.	
	18	Issue of new license for factories of non-hazardous category under Section 6 and 7 read with rule-6 of the Factory Act, 1948.	
	19	Renewal/Amendment of license for factories of non- hazardous category under Section 6 and 7 read with rule-6 of the Factory Act, 1948.	
	20	Disposal of the applications received under self-certification scheme for Commercial establishments / Motor transport etc. establishments.	
	21	Disposal of the applications received under self-certification scheme from factories.	
3 -Public Health Engineering	22	Repair in case of ordinary defects above ground level in departmental hand pump.	
	23	Repair in case of serious defects of line assembly and cylinder of hand pump in underground level in departmental hand pump.	
	24	Providing report regarding drinkable/undrinkable water after examining.	
4- Revenue	24	Providing financial assistance in case of death/damage of body part due to natural calamity according to serial number 4 division-six of revenue book circular.	
	26	Providing copies of latest <i>khasra/khatauni</i> .	
	27	Providing copies of latest map.	
	28	Providing land-rights and loan book for first time.	
	29	Providing second copy (duplicate copy) of land-rights and loan book.	
	30	Payment for the loss of crops by forest animals (in revenue and forest villages).	
	31	No objection certificate for <i>nazul</i> land.	
	32	Solvency capacity certificate.	
	33	Providing true copy of passed /interim order or other documents related to cases of revenue court (except revenue board) to the party.	
	34	Providing true copy of land records/ revenue cases/ maps and other records deposited in record cell.	
	35	Providing financial assistance on application of the affected from following calamities under revenue book circular 6-4.	
		Financial relief in case of crop loss.	
		Financial assistance in case of loss of domestic cattle/ birds (hen/cock).	
		Financial assistance grant for damage of house.	
Financial assistance grant for the loss of clothes, utensils and foodgrains.			
Assistance for the last rites of unclaimed bodies.			
Arrangement for the dissuasion of dead animals.			

		Financial assistance grant in case of damage of bricks and pantile from potters' kiln.
		Providing assistance to weavers & handicraft workers.
		Assistance to shopkeepers affected from fire or flood.
		Providing assistance to the fisherman affected from flood and cyclone.
		Providing other assistance to the affected fisherman.
		Providing assistance for the damage of well or hand pump.
		Financial assistance for the damage of bullock-cart or other agricultural equipment.
	36	Providing map in A-4 size paper to the applicants after division and demarcation in the map after order of partition.
	37	Demarcation of land.
	38	Undisputed nomination.
	39	Undisputed partition.
5 -Urban Admin. and Development	40	Providing demand letter for new tap connection where technically possible.
		Providing new tap connection after deposit of money as per demand letter.
	41	Inclusion of names in list of below poverty line families (Urban area).
	42	Repair of hand pump and tube well in urban areas.
	43	Providing report regarding drinkable/undrinkable water after examining.
6 -General Administration	44	Issue of Domicile certificate due to legal compulsion.
	45	Issue of Income certificate due to legal compulsion.
	46	Issue of caste certificate.
	47	Providing true copy of voters list of urban bodies and rural bodies under State Election.
7- Social Justice	48	Sanction and providing social security pension for the first time.
	49	Sanction and providing Indira Gandhi National old age pension for the first time.
	50	Sanction and providing Indira Gandhi National widow pension for the first time.
	51	Sanction and providing Indira Gandhi National disabled pension for the first time.
	52	Providing help under <i>rashtriya parivar sahayata</i> .
	53	Providing help under <i>mukhya mantri kanya abhibhavak pension yojana</i> .
8- SC & ST Welfare	54	Redressing the grievance in case of non- disbursement of relief under Madhya Pradesh scheduled caste/tribe contingent scheme Rule, 1995.
9 -Food, Civil Supplies and consumer	55	Issue of New BPL ration card.
	56	Issue of New APL ration card.
	57	Issue of duplicate BPL ration card.

protection	58	Issue of duplicate APL ration card.
	59	Providing foodgrain, sugar and kerosene as per the eligibility in case of non-providing at public distribution system shop.
10 -Forest	60	Payment of relief amount for loss of life caused by forest animals.
	61	Payment of relief amount for public injuries caused by forest animals.
	62	Payment of relief amount for cattle-loss caused by forest animals.
	63	Payment in case of <i>malik makbuja</i>
		1. Cases of payment after receipt of logs in Depots.
		2. Cases of full recovery of selling price in case of option of separate lot.
64	Providing license for transportation of wood.	
11 -Home	65	Providing copy of post-mortem report on application of family member of deceased.
	66	Providing copy of FIR by higher level in cases of denial by station house officer to petitioner.
	67	Renewal of license of unbarred bore weapon before the end of license period.
	68	Renewal of license of unbarred bore weapon after the end of license.
	69	Providing duplicate copy of arms license.
12 -Public Health and family Welfare	70	Sanction of cases (district level) of Rs. one lakh under <i>rajya bimari sahayata nidhi</i> .
		Sanction of cases (Divisional level) of above Rs.one lakh and upto Rs.two lakh under <i>rajya bimari sahayata nidhi</i> .
	71	Providing disability certificate.
	72	Issue of card for <i>dindayal antyoday upachar yojana</i>
	73	Vaccination under national vaccination programme.
	74	Medical verification of applicant's age.
	75	Sanction of cases under <i>mukhya mantri bal hridaya upachar yojana</i> .
	76	Registration and Licensing of establishments regarding private nursing home/dispensary operational in the State.
77	Renewal of registration and Licensing of establishments regarding private nursing home/dispensary operational in the State.	
13 -Farmer Welfare and Agriculture Development	78	Issue of authority for sale of fertilizers and licenses for sale of seed and pesticides.
	79	Renewal of authority for sale of fertilizers and licenses for sale of seed and pesticides
14 -Women and Child Development	80	Issue of sanction under <i>ladli lakshmi yojana</i> .
	81	Providing nutritional foods to registered beneficiaries as per eligibility in case of non providing by <i>anganbadi</i> .

<b>15-Transport</b>	82	Issue of learning driving license.
	83	Issue of fitness certificate for vehicles.
	84	Registration of vehicle.
<b>16-Panchayat and Rural Development</b>	85	Inclusion of names in list of below poverty line families.(Rural area)
<b>17-Housing and Environment</b>	86	Information of land use in adopted development schemes.
	87	Information of proposed width of road in adopted development schemes.
	88	Consent to small scale industries other than cases of environmental approval under section 25 of Water (Pollution Prevention and Control) Act, 1974.
	89	Consent to small scale industries other than cases of environmental approval under section 21 of Air (Pollution Prevention and Control) Act, 1981.
	90	Information of inclusion of private land in a notified scheme under section 50 or resolution passed by the board of authority.
	91	Providing no objection/objection by authority for development to landowner for land included in a notified scheme under section 50 or resolution passed by the board of authority.
	92	Consent to large and medium scale industries other than cases of environmental approval under Section 25 of the Water (Pollution Prevention and control) Act, 1974.
<b>18 -Planning, Economics and Statistics</b>	93	Consent to large and medium scale industries other than cases of environmental approval under Section 21 of the Air (Pollution Prevention and control) Act, 1981.
	94	Birth inaccessibility certificate.
	95	Death inaccessibility certificate.
	96	Permission for registration after 1 year of birth.
	97	Permission for registration after 1 year of death.
	98	Birth Certificate.
	99	Death Certificate.
<b>19- Finance</b>	100	Marriage registration.
	101	Submission of pension/family-pension cases to division/district pension office in case of submission of duly filled- in requisite pension application form by pensioner.
	102	Issue of Pension Payment Order for pension/family-pension after removal of objection by the department in case of pension and family pension.
	103	First payment of pension/family-pension by the treasury officer on receipt of pension/family-pension payment order.

<b>20-Commerce, Industry and Employment</b>	104	Reimbursement of the expenses on quality certification.
	105	Reimbursement of the expenses on project report.
	106	Approval and distribution of interest grant on term-loan (for Micro, Small & Medium manufacturing industries).
	107	Registration in employment office.
	108	Renewal of registration in employment office.
	109	Providing acknowledgement on submission of memorandum under the Micro, Small & Medium Enterprise Development Act, 2006.
	110	Issue of no objection certificate to identified non-polluting industries.
<b>21- Higher Education</b>	111	Providing nomination/migration certificate.
	112	Providing provisional degree/ duplicate mark sheet.
	113	Correction in mark sheet/name/sub name (surname).
	114	Providing research registration certificate after removal of all objections raised during the meeting of Research Degree Committee (RDC).
	115	Final decision towards awarding PhD after research thesis submission.
<b>22-Food and Drugs Administration</b>	116	Issue of license under rule 69(1) and 90 (1) of the Drug and Cosmetics Regulations, 1945 in case of receipt after countersignature of the Drug controller General (Government of India) under Section 18 (c) of the Drug and Cosmetics Act, 1940 and rule 68 (a) of the Regulations, 1945.
	117	Issue of license under rules 69(1) and 90 (1) of the Drug and Cosmetics Regulation 1945 other than central license approval system.
	118	Issue of permission for products not exceeding 10, under rule 69 (1) and 90 (1) of the Drug and Cosmetics Regulations, 1945 in case of receipt after approval and countersignature of the Drug Controller General (Government of India) under Section 18 (c) of the Drug and Cosmetics Act, 1940 and rule 68 (a) of the Regulations,1945.
	119	Issue of permission for products exceeding 10, under rule 69 (1) and 90 (1) of the Drug and Cosmetics Regulations, 1945 in case of receipt after approval and countersignature of the Drug Controller General (Government of India) under Section 18 (c) of the Drug and Cosmetics Act, 1940 and rule 68 (a) of the Regulations,1945.
	120	Issue of permission for drugs not exceeding 10 in drug manufacturing licenses under rule 69 (1) and 90 (1) of the Drug and Cosmetics Regulations 1945.
	121	Issue of permission for drugs exceeding 10 in drug manufacturing licenses under rule 69 (1) and 90 (1) of the Drug and Cosmetics Regulations, 1945.
	122	Issue of permission for drugs not exceeding 10 in drug manufacturing licenses under rule 69 (1) and 90 (1) of the Drug and Cosmetics Regulations, 1945 in case of receipt of approval or no-objection certificate from the Government of India.
	123	Issue of permission for drugs exceeding 10 in drug manufacturing license under rule 69 (1) and 90 (1) of the Drug and Cosmetics Regulations, 1945 in case of receipt of approval or no-objection certificate from the Government of India.
	124	Issue of vendor license by the licensing authority of the concerned district under sub-rule (1) of rule 59 of the Drug and Cosmetic Regulation, 1945.

**Appendix-2.61**  
**(Reference: Paragraph 2.7.5, page 125)**  
**Statement showing services selected for audit**

Department	Sl. No.	Service Name	Designated Officer	Time Limit For Service	First Appellate Officer	Time Limit for disposal of first appeal	Second Appellate Authority
1- Labour	1	Providing benefits under maternity support scheme.	<b>Rural Area</b> Block Medical Officer	10 working days	Chief Medical Officer	30 working days	Collector
			<b>Urban Area</b> Civil Surgeon/ Supd., Medical College Hospital	10 working days	Chief Medical Officer	30 working days	Collector
	2	Providing benefits under marriage support scheme.	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	15 working days	Chief Executive Officer, Zila Panchayat	30 working days	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	15 working days	Collector and SDO (Revenue)	30 working days	Divisional Commissioner and Collector
	3	Providing benefit under ex-gratia assistance scheme in case of death.	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	30 working days	Chief Executive Officer, Zila Panchayat	30 working days	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	30 working days	Collector and SDO (Revenue)	30 working days	Divisional Commissioner and Collector
	4	Registration of construction labourers.	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	30 working days	SDO (Revenue)	30 working days	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	30 working days	Collector and SDO (Revenue)	30 working days	Divisional Commissioner and Collector

	5	Providing assistance in case of permanent disability during construction work.	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	30 working days	Chief Executive Officer, Zila Panchayat	30 working days	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	30 working days	Collector and SDO (Revenue)	30 working days	Divisional Commissioner and Collector
	6	Registration of shop establishment	Authorized Labour Officer	30 working days	Collector	30 working days	Divisional Commissioner
	7	Renewal of registration of shop establishment	Authorized Labour Officer	30 working days	Collector	30 working days	Divisional Commissioner
2- General Administration	8	Issue of Domicile certificate due to legal compulsion.	Tehsildar/Add. Tehsildar/ Nayab Tehsildar (In their jurisdiction)	07 working day	SDO (Revenue)	15 working day	Collector
	9	Issue of Income certificate due to legal compulsion.	Tehsildar/Add. Tehsildar/Nayab Tehsildar (In their jurisdiction)	03 working day	SDO (Revenue)	15 working day	Collector
	10	Issue of caste certificate.	SDO (Revenue)	30 working day	Collector	30 working day	Divisional Commissioner
3- Social Justice	11	Sanction and providing social security pension for the first time.	<b>Rural Area</b> CEO, Janpad Panchayat	60 working day	SDO (Revenue)	30 working day	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	60 working day	Collector and SDO (Revenue)	30 working day	Divisional Commissioner and Collector
	12	Sanction and providing Indira Gandhi National old age pension for the first time.	<b>Rural Area</b> CEO, Janpad Panchayat	60 working day	SDO (Revenue)	30 working day	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	60 working day	Collector and SDO (Revenue)	30 working day	Divisional Commissioner and Collector
	13	Sanction and providing Indira Gandhi National widow pension for the first time.	<b>Rural Area</b> CEO, Janpad Panchayat	60 working day	SDO (Revenue)	30 working day	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	60 working day	Collector and SDO (Revenue)	30 working day	Divisional Commissioner and Collector

	14	Sanction and providing Indira Gandhi National disabled pension for the first time.	<b>Rural Area</b> CEO, JanpadPanchayat.	60 working day	SDO (Revenue),	30 working day	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad	60 working day	Collector and SDO (Revenue)	30 working day	Divisional Commissioner and Collector
	15	Providing help under <i>rashtriya parivar sahayata</i> .	<b>Rural Area</b> CEO, JanpadPanchayat	30 working day	SDO (Revenue)	30 working day	Collector
			<b>Urban Area</b> Commissioner, Municipal Corporation and Chief Municipal Officer, Nagar Palika/ Nagar Parishad.	30 working day	Collector and SDO (Revenue)	30 working day	Divisional Commissioner and Collector
4- SC & ST Welfare	16	Redressing the grievance in case of non-disbursement of relief under Madhya Pradesh scheduled caste/tribe contingent scheme Rule, 1995.	District Organiser/Assistant Commissioner, SC & ST Welfare Department	30 working day	Collector	15 working day	Divisional Commissioner
5- Food, Civil Supplies and Consumer protection	17	Issue of New BPL ration card.	<b>Urban Area of District Headquarters</b> Assistant Supply Officer	30 working day	District Supply Controller/ District Supply Officer	30 working day	Collector
			<b>Other Urban area except urban area of district Hqr. and Rural area</b> Tehsildar	30 working day	SDO (Revenue)	30 working day	Collector
	18	Issue of New APL ration card.	<b>Urban Area of District Headquarters</b> Commissioner/Chief Municipal Officer	30 working day	District Supply Controller/ District Supply Officer	30 working day	Collector
			<b>Other Urban area except urban area of district Hqr.</b> Commissioner/Chief Municipal Officer	30 working day	SDO (Revenue)	30 working day	Collector
			<b>Rural areas</b> CEO Janpad Panchayat	30 working day	SDO (Revenue)	30 working day	Collector
	19	Issue of duplicate BPL ration card.	<b>Urban Area of District Headquarters</b> Assistant Supply Officer	15working day	District Supply Controller/ District Supply Officer	15 working day	Collector
			<b>Other Urban area except urban area of district Hqr. and Rural area</b> Tehsildar	15working day	SDO (Revenue)	15 working day	Collector

	20	Issue of duplicate APL ration card.	<b>Urban Area of District Headquarters</b> Commissioner/Chief Municipal Officer	15 working day	District Supply Controller/ District Supply Officer	15 working day	Collector
			<b>Other Urban area except urban area of district Hqr.</b> Commissioner/Chief Municipal Officer	15 working day	SDO (Revenue)	15 working day	Collector
			<b>Rural areas</b> CEO, Janpad Panchayat	15 working day	SDO (Revenue)	15 working day	Collector
	21	Providing foodgrain, sugar and kerosene as per the eligibility in case of non-providing at public distribution system shop.	Assistant/Junior Supply Officer	15 working day	<b>Urban Area of District Headquarters</b> District Supply Controller/District Supply Officer	15 working day	Collector
					<b>Other than Urban area of district Hqr.</b> SDO (Revenue)	15 working day	Collector
6- Public Health And Family Welfare	22	Sanction of cases (district level) of Rs.one lakh under <i>rajya bimari sahayata nidhi</i> .	Chief Medical and Health Officer	10 working day	Divisional Joint Director, Health Services	15 working day	Commissioner, Health Services
		Sanction of cases (Divisional level) of above Rs.one lakh and uptoRs.two lakh under <i>rajya bimari sahayata nidhi</i> .	Chief Medical and Health Officer	20 working day	Divisional Joint Director, Health Services	15 working day	Commissioner, Health Services
	23	Providing disability certificate.	Civil Surgeon	15 working day	Chief Medical and Health Officer	15 working day	Collector
	24	Issue of card for <i>dindayal antyoday upachar yojana</i> .	<b>Urban Area of District Headquarters</b> Chief Medical and Health Officer	07 working day	Collector	15 working day	Divisional Commissioner
			<b>Other than Urban area of District Hqr.</b> Block Medical Officer	07 working day	Chief Medical and Health Officer	15 working day	Collector

	25	Vaccination under national vaccination programme.	<b>Urban Area of District Headquarters</b> Civil Surgeon	30 working day	Chief Medical and Health Officer	15 working day	Divisional Joint Director, Health Services
			<b>Other area</b> Block Medical Officer	30 working day	District vaccination Officer	15 working day	Chief Medical and Health Officer
	26	Medical verification of applicant's age.	Civil Surgeon	30 working day	Chief Medical and Health Officer	15 working day	Divisional Joint Director, Health Services
7- Women and Child Development	27	Issue of sanction under <i>ladli lakshmi yojana</i> .	Child Development Project Officer	30 working day	District Woman Empowerment Officer	15 working day	Collector
	28	Providing nutritional foods to registered beneficiaries as per eligibility in case of non providing by <i>anganbadi</i> .	Child Development Project Officer	07 working day	District Woman Child Development Officer/District Programme Officer, Woman and Child Development	07 working day	Collector
8- Panchayat and Rural Development	29	Inclusion of names in list of below poverty line families(Rural area).	Tehsildar/Addl.Tehsildar/ Nayab Tehsildar (In their jurisdiction)	30 working day	SDO, Revenue	30 working day	Collector
9- Planning, Economics and Statistics	30	Birth inaccessibility certificate.	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	07 working day	SDO, Revenue	21 working day	Collector
			<b>Urban Area</b> Health Officer (Nagar Nigam)/ Chief Municipal Officer (Nagar Palika/ Nagar Parishad)	07 working day	SDO, Revenue	21 working day	Collector
	31	Death inaccessibility certificate.	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	07 working day	SDO, Revenue	21 working day	Collector
			<b>Urban Area</b> Health Officer (Nagar Nigam)/Chief Municipal Officer (Nagar Palika/ Nagar Parishad).	07 working day	SDO, Revenue	21 working day	Collector

	32	Permission for registration after 1 year of birth	Tehsildar/AdditionalTehsildar/NayabTehsildar	15 working day	SDO, Revenue	30 working day	Collector
	33	Permission for registration after 1 year of death	Tehsildar/ Additional Tehsildar/ NayabTehsildar	15 working day	SDO, Revenue	30 working day	Collector
	34	Birth Certificate	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	15 working day	SDO, Revenue	30 working day	Collector
In-charge Doctor of Primary Health Centre with delivery facility			15 working day	Chief Medical and Health Officer	30 working day	Collector	
<b>Urban Area</b> Health Officer (Nagar Nigam)/In-charge Medical Officer of Govt. Medical College/ District Hospital/ <i>Samudayik</i> Health Centre/ Civil Hospital / Chief Municipal Officer (Nagar Palika /Nagar Parishad)			15 working day	SDO, Revenue	30 working day	Collector	
	35	Death Certificate	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	15 working day	SDO, Revenue	30 working day	Collector
In-charge Doctor of Primary Health Centre with delivery facility			15 working day	Chief Medical and Health Officer	30 working day	Collector	
<b>Urban Area</b> Health Officer (Nagar Nigam)/In-charge Medical Officer of Govt. Medical College/ District Hospital/ <i>Samudayik</i> Health Centre/ Civil Hospital / Chief Municipal Officer (Nagar Palika/ Nagar Parishad)			15 working day	SDO, Revenue	30 working day	Collector	
	36	Marriage registration	<b>Rural Area</b> Chief Executive Officer, Janpad Panchayat	30 working day	SDO, Revenue	15 working day	Collector
<b>Urban Area</b> Health Officer (Nagar Nigam)/ Chief Municipal Officer (Nagar Palika/ Nagar Parishad)			30 working day	SDO, Revenue	15 working day	Collector	

## Appendix-2.62

(Reference: Paragraph 2.7.8.3, page 130)

## Statement showing Designated/Appeal Officers who did not maintain register in Format 3 and 4

Sl. No.	Designated Officers
1	Sub Divisional Officer (Revenue), Berasia (Bhopal)
2	Sub Divisional Officer (Revenue), Narsinghpur
3	Sub Divisional Officer (Revenue), Gotegaon (Narsinghpur)
4	Sub Divisional Officer (Revenue), Khirkiya (Harda)
5	Sub Divisional Officer (Revenue), Guna
6	Sub Divisional Officer (Revenue), Dabra (Gwalior)
7	Tehsildar, Narsinghpur
8	Tehsildar, Gotegaon (Narsinghpur)
9	Tehsildar, Harda
10	Tehsildar, Khirkiya (Harda)
11	Tehsildar, Maqsudangarh (Guna)
12	Tehsildar, Berasia (Bhopal)
13	Chief Municipal Officer, Nagar Palika Parishad, Berasia (Bhopal)
14	Chief Municipal Officer, Nagar Palika Parishad, Guna
15	Chief Municipal Officer, Nagar Palika Parishad, Dabra (Gwalior)
16	Chief Executive Officer, Zila Panchayat, Guna
17	Chief Executive Officer, Janpad Panchayat, Berasia (Bhopal)
18	Chief Executive Officer, Janpad Panchayat, Narsinghpur
19	Chief Executive Officer, Janpad Panchayat, Harda
20	Chief Executive Officer, Janpad Panchayat, Khirkiya (Harda)
21	Chief Executive Officer, Janpad Panchayat, Guna
22	Chief Executive Officer, Janpad Panchayat, Morar (Gwalior)
23	Chief Medical and Health Officer, Bhopal
24	Chief Medical and Health Officer, Harda
25	Chief Medical and Health Officer, Guna
26	Civil Surgeon, Bhopal
27	Civil Surgeon, Narsinghpur
28	Civil Surgeon, Harda
29	Civil Surgeon, Guna
30	Block Medical Officer, Berasia (Bhopal)
31	Block Medical Officer, Khirkiya (Harda)
32	Block Medical Officer, Dabra (Gwalior)
33	Labour Officer, Narsinghpur
34	Labour Officer, Guna
35	Labour Officer, Gwalior
36	Project Officer, ICDS, Narsinghpur
37	Project Officer, ICDS, Dabra (Gwalior)
38	Assistant Supply Officer, Bhopal
39	Assistant Supply Officer, Gwalior
40	Assistant Supply Officer, Harda
41	Commissioner, Nagar Nigam, Gwalior
Sl. No.	Appeal Officer
1	Collector, Harda
2	District Women Empowerment Officer, Narsinghpur
3	Sub Divisional Officer (Revenue), Gotegaon, Narsinghpur

**Appendix-2.63**  
**(Reference: Paragraph 2.7.8.3, page 131)**  
**Statement showing office of Designated Officers/Appellate Officers**  
**where notice boards were not displayed**

Sl. No.	Designated Officer
1	Sub Divisional Officer (Revenue ),Berasia (Bhopal)
2	Sub Divisional Officer (Revenue ),Narsinghpur
3	Sub Divisional Officer (Revenue),Dabra (Gwalior)
4	Sub Divisional Officer (Revenue),Lashkar(City) Gwalior
5	Chief Executive Officer,ZilaPanchayat, Harda
6	Chief Executive Officer, ZilaPanchayat, Guna
7	Chief Executive Officer, Janpad Panchayat, Morar (Gwalior)
8	Chief Executive Officer, Janpad Panchayat, Dabra (Gwalior)
9	Chief Executive Officer,Janpad Panchayat, Berasia (Bhopal)
10	Chief Executive Officer,Janpad Panchayat, Harda
11	Chief Executive Officer, Janpad Panchayat, Khirkiya (Harda)
12	Tehsildar, Berasia (Bhopal)
13	Tehsildar, Narsinghpur
14	Tehsildar, Gwalior
15	Tehsildar, Gotegaon, Narsinghpur
16	Tehsildar, Dabra (Gwalior)
17	Chief Medical and Health Officer,Bhopal
18	Chief Medical and Health Officer,Harda
19	Civil Surgeon,Narsinghpur
20	Civil Surgeon,Harda
21	Civil Surgeon, Gwalior
22	Block Medical Officer, Berasia (Bhopal)
23	Block Medical Officer, Khirkiya (Harda)
24	Block Medical Officer, Dabra (Gwalior)
25	Project Officer, ICDS,Narsinghpur
26	Project Officer, ICDS (Rural-1),Harda
27	Project Officer, ICDS (Urban),Harda
28	Project Officer, ICDS (Urban-1), Gwalior
29	Project Officer, ICDS, Dabra (Gwalior)
30	Labour Officer, Narsinghpur
31	Labour Officer, Harda
32	Assistant Commissioner, SC & ST Welfare, Gwalior
33	Chief Municipal Officer, Nagar Parishad, Khirkiya (Hard)
34	Chief Municipal Officer, Nagar PalikaParishad, Guna
35	Assistant Supply Officer, Guna
36	Assistant SupplyOfficer, Gwalior
37	Health Officer, Nagar Nigam, Gwalior
38	Health Officer, Nagar Nigam, Bhopal
Sl. No.	Appellate Officer/Authority
1	District Supply Controller, Food, Civil Supply & Consumer Protection Bhopal
2	District Supply Officer, Gwalior
3	Chief Medical & Health Officer, Bhopal
4	Chief Medical & Health Officer, Harda
5	District Vaccination Officer, Bhopal
6	District Vaccination Officer, Harda
7	District Women Empowerment Officer, Bhopal
8	District Women Empowerment Officer, Narsinghpur

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9	District Women Empowerment Officer, Harda
10	District Women Empowerment Officer, Gwalior
11	District Programme Officer, ICDS, Harda
12	District Programme Officer, ICDS, Gwalior
13	Joint Director of Health Services, Bhopal Division, Bhopal
14	Joint Director of Health Services, Gwalior Division, Gwalior
15	Sub Divisional Officer (Revenue) Berasia (Bhopal)
16	Chief Executive Officer, Zila Panchayat, Harda
17	Commissioner, Bhopal Division, Bhopal
18	Sub Divisional Officer (Revenue), Gotegaon, Narsinghpur

**Appendix 2.64**  
**(Reference: Paragraph 2.8.8, page 139)**  
**Statement showing the fund unutilised at PTGs Development Agency**

(₹ in lakh)

Sl. No	Name of PTGs Development Agency	Name of district	Year	Fund available at PTGs Development Agency as on 01.04.10	Funds drawn by PTGs Development Agency		Fund utilised by PTGs Development Agency	Unutilised fund at PTGs Development Agency as on 31.03.15
					CCD Plan	SCA		
1.	Baiga Development Agency, Dindori	Dindori	2010-15	2,74.65	7,71.26	1,83.85	9,55.76	2,74.00
2	Sahariya Development Agency, Guna	Guna	2010-15	8,05.65	3,027.25	7,68.93	2,532.76	2,069.07
		Ashoknagar	2010-15	7,24.03	6,51.32	36.75	2,04.10	1,208.00
3	Baiga Development Agency, Shahdol	Shahdol	2010-15	3,12.36	1,042.93	2,13.16	1,410.99	1,57.46
4	Sahariya Development Agency, Shivpuri	Shivpuri	2010-15	1,285.65	3,969.69	9,42.59	1,572.49	4,625.44
5	Bharia Development Agency, Tamia	Chhindwada	2010-15	2,86.31	6,01.58	81.93	7,44.32	2,25.50
6	Baiga Development Agency, Umariya	Umariya	2010-15	3,08.50	1,214.55	2,98.75	1,500.54	3,21.26
<b>Total</b>				<b>3,997.15</b>	<b>11,278.58</b>	<b>2,525.96</b>	<b>8,920.96</b>	<b>8,880.73</b>

(Source: Bank Statement and Progress Report of PTG Development Agencies)

**Appendix 2.65**  
**(Reference: Paragraph 2.8.8, page 139)**  
**Statement showing Utilisation certificate received from PTGs Development Agency**

(₹ in lakh)

SL.N o.	Name of PTGs Development Agency	Name of District	Year	Funds drawn by PTGs Development Agency		Fund released to executive agency by PTGs Development Agency		Utilisation certificate send to directorate by the PTGs Development Agency		Utilisation certificate of unspent balance to be received from PTGs Development Agency	
				CCD Plan	SCA	CCD Plan	SCA	CCD Plan	SCA	CCD Plan	SCA
1	Baiga Development Agency, Dindori	Dindori	2010-15	771.26	183.85	705.77	166.66	376.80	92.00	394.46	91.85
2	Sahariya Development Agency, Guna	Guna	2010-15	3,027.25	768.93	2394.50	615.88	0	352.84	3,027.25	416.09
		Ashoknagar	2010-15	651.32	36.75	176.82	00	00	00	651.32	36.75
3	Baiga Development Agency, Shahdol	Shahdol	2010-15	1,042.93	213.16	1,014.93	210.72	205.65	107.05	837.28	106.11
4	Sahariya Development Agency, Shivpuri	Shivpuri	2010-15	3,969.69	942.59	2,262.12	650.26	00	0	3,969.69	942.59
5	Bharia Development Agency, Tamia	Chhindwara	2010-15	601.58	81.93	467.38	80.26	285.37	70.23	316.21	11.70
6	Baiga Development Agency, Umaria	Umaria	2010-15	1,214.55	298.75	1,080.58	268.32	311.71	167.79	902.84	130.96
		<b>Total</b>		<b>11,278.58</b>	<b>2,525.96</b>	<b>8,102.10</b>	<b>1,992.10</b>	<b>1,179.53</b>	<b>789.91</b>	<b>10,099.05</b>	<b>1,736.05</b>

**Appendix 2.66**  
**(Reference: Paragraph 2.8.10.1, page 141)**

**Statement showing details of medical check-up camps organised under health sector**

*(₹ in lakh)*

Sl.No	Name of PTGs Development Agency	Name of district	Year	Amount sanctioned	Amount given to executing agency	Expenditure	No. of medical check-up camps to be organized	No. of camps organised	Shortfall
01	Baiga Development Agency, Annupur	Annupur	2011-12	2.60	2.60	2.60	158	158	0
			2012-13	5.30	5.30	5.30	18	18	0
02	Baiga Development Agency, Balaghat	Balaghat	2011-12	2.54	2.54	2.54	07	07	0
			2012-13	14.40	14.40	14.40	49	49	0
			2014-15	2.80	2.80	0	28	0	28
03	Baiga Development Agency, Dindori	Dindori	2011-12	2.54	2.54	0.10	08	0	08
			2012-13	21.90	21.90	4.50	74	45	29
			2013-14	2.30	-	-	-	-	-
04	Sahariya Development Agency, Guna	Guna	2011-12	14.64	14.64	13.92	31	31	0
			2012-13	32.10	32.10	0	111	0	111
			2013-14	8.00	8.00	8.00	80	80	0
		Ashok nagar	2011-12	4.00	-	-	-	-	-
			2012-13	1.50	-	-	-	-	-
05	Sahariya Development Agency, Gwalior	Gwalior	2011-12	10.55	10.55	10.55	25	25	0
			2012-13	8.50	8.50	0	30	0	30
			2013-14	4.30	4.30	4.30	43	0	43
			2014-15	7.50	7.50	0	75	0	75
		Datia	2011-12	3.25	3.25	3.25	32	0	32
			2012-13	5.70	5.70	5.70	02	02	0
			2013-14	0.30	0.30	0	06	0	06
06	Baiga Development Agency, Mandla	Mandla	2011-12	2.54	2.54	0	0	0	0
			2012-13	25.13	25.13	25.13	131	131	0
07	Baiga Development Agency, Shahdol	Shahdol	2011-12	2.54	2.54	2.54	07	07	0
			2012-13	30.40	30.40	30.40	104	104	0
08	Sahariya Development	Sheopur	2011-12	10.55	10.55	10.55	24	24	0

	Agency, Sheopur		2012-13	19.20	19.20	0	67	0	67
			2013-14	5.20	5.20	0	52	0	52
		Bhind	2011-12	1.45	-	-	-	-	-
			2012-13	0.80	-	-	-	-	-
			2013-14	0.10	-	-	-	-	-
		Morena	2011-12	1.45	1.45	0	04	0	04
2012-13	1.50		1.50	1.50	15	13	02		
09	Sahariya Development Agency, Shivpuri	Shivpuri	2011-12	14.75	14.75	14.75	31	14	17
			2012-13	28.30	-	-	-	-	-
			2013-14	9.00	9.00	9.00	90	0	90
			2014-15	23.10	-	-	-	-	-
10	Bharia Development Agency, Tamia	Chhindwara	2011-12	7.20	7.20	7.20	20	20	0
			2012-13	5.90	5.90	5.90	20	20	0
			2013-14	0.10	0.10	0	01	0	01
			2014-15	0.40	0.40	0	04	0	04
11	Baiga Development Agency, Umaria	Umaria	2011-12	2.54	2.54	2.54	03	0	03
			2012-13	38.00	38.00	38.00	130	40	90
			2013-14	3.70	3.70	3.70	37	0	37
<b>TOTAL</b>				<b>388.57</b>	<b>327.02</b>	<b>226.37</b>	<b>1517</b>	<b>788</b>	<b>729</b>

(Source: Progress Report of PTG Development Agencies)

**Appendix-2.67**

(Reference: Paragraph 2.9.9, Page 149)

**Statement showing Non functional Hardware at Datia Jail of PMS-VMS**

Sl. No.	Name of Item	Date of receipt	Amount (in ₹)
1.	Server 2GB memory	25.02.2010	78,710
2.	UPS 2KVA	17.02.2010	51,400
3.	UPS 700VA	08.01.2011	26,082
4.	Computer	08.01.2011	1,00,256
5.	LAN item	16.03.2010	49,317
		<b>Total</b>	<b>3,05,765</b>

**Appendix-2.68**

(Reference: Paragraph 2.9.9, Page 149)

**Statement showing Idle and underutilisation of hardware at Jails of PMS-VMS**

S. No.	Name of District	Number of Idle and underutilisation Hardware						
		Server	Computer	UPS	Printer	Finger print	Web camera	Switch
1	Bhopal	-	04	03	02	01	01	--
2	Datia	01	05	04	03	--	-	--
3	Gwalior	-	03	02	02	01	01	-
4	Indore	--	02	02	01	--	01	--
5	Jabalpur	--	03	02	02	--	--	--
6	Narsinghpur	--	03	02	01	--	--	--
7	Rewa	--	03	02	01	--	--	--
8	Sagar	-	03	02	01	--	--	--
9	Satna	-	02	02	01	--	--	--
10	Seoni	--	02	02	01	--	--	--
11	Ujjain	-	03	03	02	01	01	--

**Appendix-2.69**

(Reference: Paragraph 2.9.9, Page 149)

**Statement showing Short Supply of hardware in Jails of PMS & VMS Project**

Name of item	Was to be supplied	Supplied	Short supplied
Server 6 Gb memory	11	11 ( 2GB memory)	-
Client	55	55	-
Printer	33	33	-
UPS	44	44	-
Web camera	44	20	24
Switch	11	10	1
BMD	33	20	13
<b>Total</b>	<b>231</b>	<b>193</b>	<b>38</b>

**Appendix-2.70****(Reference: Paragraph 2.9.9, page 150)****Statement showing Warranty Period of supplied hardware in Jails of PMS-VMS**

Name of hardware	Date of Supply	Warranty period of hardware	Expiry of warranty of hardware
Computer System	3-1-2011	5 Years	2-1-2016
Printer	9-3-2010	1 Year	8-3-2011
UPS 2KVA	4-2-2010	3 Year	3-2-2013
UPS Battery	4-2-2010	1 Year	3-2-2011
Server	4-2-2010	3 Year	3-2-2013
UPS 700 VA	4-2-2010	1 Year	3-2-2011
UPS 700 VA Battery	4-2-2010	1 Year	3-2-2011

**Appendix-2.71****(Reference: Paragraph 2.9.9, page 150)****Statement showing Detail of non-functional hardware in 11 Jails of PMS-VMS**

Sl. No.	Name of District	Number of non-functional Hardware						
		Server	Computer	UPS	Printer	BMD	Web camera	Other
1	Bhopal	--	03	01	03	02	01	--
2	Datia	01	05	04	03	--	--	--
3	Gwalior	01	--	--	--	02	02	--
4	Indore	01	01	03	--	01	--	--
5	Jabalpur	01	04	03	02	02	01	--
6	Narsinghpur	-	02	--	01	01	--	--
7	Rewa	-	-	03	01	--	--	--
8	Sagar	-	--	04	--	--	--	--
9	Satna	01	--	02	01	--	--	--
10	Seoni	--	--	02	--	--	--	--
11	Ujjain	-	--	02	--	--	--	--
	<b>Total</b>	<b>05</b>	<b>15</b>	<b>24</b>	<b>11</b>	<b>08</b>	<b>04</b>	

**Appendix-2.72**

(Reference: Paragraph 2.9.10.1, Page 150)

**Statement showing Inmates manual and software records in Jails of PMS-VMS**

Name of District	Total number of inmates admitted as per the manual record(2010-11 to 2014-15)	Total number of data entry of inmates fed in the software(2010-11 to 2014-15)	Shortfall	Percentage of Shortfall
Bhopal	51907	36608	15299	29.47
Datia	6751	0	6751	100
Gwalior	32650	13805	18845	57.72
Indore	29334	8704	20630	70.33
Jabalpur	40754	24978	15776	38.71
Narsinghpur	12119	1515	10604	87.50
Rewa	14537	6502	8035	55.27
Sagar	18482	5027	13455	72.80
Satna	12233	3417	8816	72.06
Seoni	6901	4066	2835	41.08
Ujjain	21296	7841	13455	63.18
<b>Total</b>	<b>246964</b>	<b>112463</b>	<b>134501</b>	<b>54.46</b>

**Appendix-2.73**

(Reference: Paragraph 2.9.10.1, Page 151)

**Statement showing Photo and finger print in Jails of PMS-VMS**

Name of district	Number of Inmates record data feed in software up to 3/2015	Number of Inmates Photo upload in software	Number of Inmates photo Not upload in software	Percentage of Inmates photo Not upload in software	Number of Inmates finger print upload in software	Number of Inmates finger print Not upload in software	Percentage of inmates finger print Not upload in software
Bhopal	36595	25413	11182	30.55	20726	15869	43.36
Datia	hardware not installed	--	--	--	--	--	--
Gwalior	0	0	0	0	0	0	0
Indore	0	0	0	0	0	0	0
Jabalpur	0	0	0	0	0	0	0
Narsinghpur	981	288	693	70.64	265	716	72.98
Rewa	5764	5140	624	10.82	3778	1986	34.45
Sagar	4466	4095	371	8.30	3978	488	10.93
Satna	0	0	0	0	0	0	0
Seoni	3402	2904	498	14.63	2484	918	26.98
Ujjain	7841	4161	3680	46.93	2945	4896	62.44
<b>Total</b>	<b>59049</b>	<b>42001</b>	<b>17048</b>	<b>28.87</b>	<b>34176</b>	<b>24873</b>	<b>42.12</b>

Server was not functional at Gwalior, Indore, Jabalpur and Satna.

## Appendix-2.74

(Reference: Paragraph 2.9.10.1, page 151)

## Statement showing Health Check up in Jails of PMS-VMS

Name of District	Number of Prisoners record feed in system software(2010-11 to 2014-15)	Number of prisoners given health checkup as per system software	Number of prisoners given health checkup but not entered in system software	Percentage of prisoners given health checkup but not entered in software
Bhopal	36595	2965	33630	91.90
Datia	hardware not installed	--	--	--
Gwalior	0	0	0	0
Indore	0	0	0	0
Jabalpur	0	0	0	0
Narsinghpur	981	559	422	43.02
Rewa	5764	04	5760	99.93
Sagar	4466	0	4466	100
Satna	0	0	0	0
Seoni	3402	3283	119	3.50
Ujjain	7841	9	7832	99.88
<b>Total</b>	<b>59049</b>	<b>6820</b>	<b>52229</b>	<b>88.45</b>

Server was not functional at Gwalior, Indore, Jabalpur and Satna.

## Appendix-2.75

(Reference: Paragraph 2.9.10.1, page 151)

## Statement showing Parole Entries in Jails of PMS-VMS

Name of District	Number of Prisoners given parole as per manual(2010-11 to 2014-15)	Number of prisoners given parole as per system software	Number of prisoners given parole but not entered in system software	Percentage of prisoners given parole but not entered in software
Bhopal	7011	673	6338	90.40
Datia	hardware not installed	--	--	--
Gwalior	0	0	0	0
Indore	0	0	0	0
Jabalpur	0	0	0	0
Narsinghpur	343	0	343	100
Rewa	1689	05	1684	99.70
Sagar	1271	0	1271	100
Satna	0	0	0	0
Seoni	136	07	129	94.85
Ujjain	3484	1	3483	99.97
<b>Total</b>	<b>13934</b>	<b>686</b>	<b>13248</b>	<b>95.07</b>

Server was not functional at Gwalior, Indore, Jabalpur and Satna.

**Appendix-2.76**

(Reference: Paragraph 2.9.10.1, page 151)

**Statement showing Court Hearing Entry in Jails of PMS-VMS**

Name of District	Number of Prisoners due for Hearing as per manual(2010-11 to 2014-15)	Number of prisoners due for hearing as per system software	Number of prisoners due for hearing but not entered in system software	Percentage of prisoners due for hearing but not entered in software
Bhopal	100834	3328	97506	96.70
Datai	hardware not installed	-	-	-
Gwalior	0	0	0	0
Indore	0	0	0	0
Jabalpur	0	0	0	0
Narsinghpur	52320	583	51737	98.88
Rewa	27703	526	27177	98.10
Sagar	46905	0	46905	100
Satna	0	0	0	0
Seoni	32290	3030	29260	90.61
Ujjain	60013	124	59889	99.79
<b>Total</b>	<b>320065</b>	<b>7591</b>	<b>312474</b>	<b>97.62</b>

Server was not functional at Gwalior, Indore, Jabalpur and Satna.

**Appendix-2.77**

(Reference: Paragraph 2.9.10.1, page 151)

**Statement showing FIR and Section Not Fed in Jails of PMS-VMS**

S.No.	Name of District	Number of Data Analysis	Number of FIR, Section and police station feed	Number of FIR, Section and police Station name Not fed	Percentage of not fed FIR and Section and Police Station name
1.	Bhopal	193	184	9	4.66
2.	Gwalior	468	93	375	80.12
3.	Indore	182	57	125	68.68
4.	Jabalpur	2167	0	2167	100
5.	Narsinghpur	1162	474	688	59.20
6.	Rewa	1290	1175	115	9.89
7.	Sagar	996	0	996	100
8.	Satna	411	292	119	28.95
9.	Seoni	131	119	12	9.16
10	Ujjain	534	39	495	92.69
	<b>Total</b>	<b>7534</b>	<b>2433</b>	<b>5101</b>	<b>67.70</b>

**Appendix- 2.78**  
**(Reference: Paragraph 2.10.8.1, page 163)**  
**Position of Delayed sanctions**

(₹ in lakh)

Name of District	Year 10-11			Year 11-12			Year 12-13			Year 13-14			Year 14-15		
	No. of works	Cost of works	period of delay in days	No. of works	Cost of works	period of delay in days	No. of works	Cost of works	period of delay in days	No. of works	Cost of works	period of delay in days	No. of works	Cost of works	period of delay in days
Betul	0	0	0	31	56.17	20 to 165	38	52.62	28 to 225	42	52.88	14 to 66	37	77.30	21 to 235
Mandala	0	0	0	29	37.52	26 to 194	36	64.00	25 to 235	27	37.10	31 to 89	18	23.40	28 to 124
Dindori	8	47.08	23 to 160	05	42.85	48 to 57	08	35.84	19 to 95	13	20.14	20 to 74	0	0	0
Sehor	34	26.05	19 to 103	36	48.65	22 to 227	45	56.40	27 to 272	30	23.03	55 to 251	45	66.07	19 to 225
Bhopal	0	0	0	0	0	0	0	0	0	23	27.98	16 to 70	90	125.48	16 to 212
Chhatarpur	20	74.79	29 to 232	21	80.05	42 to 170	23	60.72	39 to 207	1	2.00	57	6	41.00	65
Ratlam	7	9.71	40 to 189	17	31.96	64 to 382	37	42.69	80 to 218	4	4.20	107 to 255	6	15.00	66 to 142
Khargone	54	74.12	85 to 215	41	45.98	82 to 361	0			01	2.00	206	0	0	0
	<b>123</b>	<b>231.75</b>		<b>180</b>	<b>343.18</b>		<b>187</b>	<b>312</b>		<b>141</b>	<b>169.23</b>		<b>202</b>	<b>348.25</b>	

**Appendix 3.1**  
**(Reference: Paragraph 3.1.1, page 165)**  
**Statement showing the details of fraudulent drawal from**  
**January 2014 to November 2014**

(Amount in ₹)

Sl. No.	Month	Actual number of teachers	Amount due	Total number of teachers for whom amount was drawn	Amount paid	Excess fraudulent drawal
1.	January 2014	124	1838711	128	1900749	62038
2.	February 2014	124	1607053	128	1675539	68486
3.	March 2014	129	1991112	133	2062152	71040
4.	April 2014	129	1976016	135	2082576	106560
5.	May 2014	128	2022396	134	2128956	106560
6.	June 2014	130	1985668	134	2056708	71040
7.	July 2014	130	2007308	134	2071628	64320
8.	August 2014	130	1979692	134	2044012	64320
9.	September 2014	130	2015931	134	2080251	64320
10.	October 2014	130	2110079	134	2178439	68360
11.	November 2014	129	2214621	133	2294621	80000
	<b>Total</b>	<b>1413</b>	<b>21748587</b>	<b>1461</b>	<b>22575631</b>	<b>827044</b>

**Appendix 3.2**  
**(Reference: Paragraph 3.1.3, page 169)**  
**Details of medicine (Inj. Meropenem 1gm) purchased at higher rate**

(Amount in ₹)

FVC Bill No./ date	Name of Supplier	Supplier's bill No.	Date	Name of Medicine	Rate of medicine purchased	Quantity	Total amount of supplied medicines	Accepted tender rate	Total amount as per tender rate	DIFF.	Manufacturer/Make approved by CPC	Manufacturer/Make of supplied medicine
1	2	3	4	5	6	7	8=(6*7)	9	10=(7*9)	11=(8-10)	12	13
909/ 12-3-13	M/s Samarth Enterprises Gwl	SM-0415	14-2-13	Inj Meropenem 1gm	385	6000	2310000	211.9	1271400	1038600	D.J.Lab.Pvt. Ltd.	Kabra
910/ 12-3-13	M/s Sai Baba Enterprises Gwl	SB-751	4-2-13	Inj Meropenem 1gm	385	1000	385000	211.9	211900	173100	- do -	DJ Nem
910/ 12-3-13	M/s Sai Baba Enterprises Gwl	SB-775	19-2-13	Inj Meropenem 1gm	385	1080	415800	211.9	228852	186948	- do -	Kabra
910/ 12-3-13	M/s Sai Baba Enterprises Gwl	SB-774	20-2-13	Inj Meropenem 1gm	385	440	169400	211.9	93236	76164	- do -	Kabra
825/ 20-2-13	M/s Samarth Enterprises Gwl	SM-0320	17-1-13	Inj Meropenem 1gm	385	4000	1540000	211.9	847600	692400	- do -	N.A.
910/ 12-3-13	M/s SaiBaba Enterprises Gwl	SB-765	16-2-13	Inj Meropenem 1gm	385	1368	526680	211.9	289879.2	236801	- do -	Kabra
1051/ 26-3-13	M/s Samarth Enterprises Gwl	SM-0407	14-2-13	Inj Meropenem 1gm	385	1000	385000	211.9	211900	173100	- do -	Kabra
1042/ 28-3-13	M/s Sai Baba Enterprises Gwl	SB_857	9-3-13	Inj Meropenem 1gm	385	192	73920	211.9	40684.8	33235	- do -	Kabra
1042/ 26-3-13	M/s Sai Baba Enterprises Gwl	SB-856	9-3-13	Inj Meropenem 1gm	385	1920	739200	211.9	406848	332352	- do -	Kabra
443/ 22-9-14	M/s Samarth Enterprises Gwl	SM-0493	14-3-13	Inj Meropenem 1gm	385	2200	847000	211.9	466180	380820	- do -	N.A.
870/ 24-2-14	M/s Sai Baba Enterprises Gwl	SB-935	24-3-13	Inj Meropenem 1gm	385	7000	2695000	211.9	1483300	1211700	- do -	Kabra
177/ 17-6-13	Amar medical and Gen	1018-	28-5-13	Inj Meropenem 1gm	385	10000	3850000	211.9	2119000	1731000	D.J.Lab.Pvt. Ltd.	Kabra
257/ 9-7-13	M/s Sai Baba Enterprises Gwl	SB-100	10-6-13	Inj Meropenem 1gm	385	20000	7700000	211.9	4238000	3462000	- do -	DJ Nem
257/ 9-7-13	M/s Sai Baba Enterprises Gwl	SB066	28-5-13	Inj Meropenem 1gm	385	10000	3850000	211.9	2119000	1731000	- do -	Kabra
<b>Total</b>							<b>25487000</b>		<b>14027780</b>	<b>11459220</b>		
<b>VAT @ 5%</b>							<b>1274350</b>		<b>701389</b>	<b>572961</b>		
<b>G.Total</b>							<b>26761350</b>		<b>14729169</b>	<b>12032181</b>		

**Appendix 3.3**

**(Reference: Paragraph 3.1.4, page 170)**

**Statement showing the unit wise details of difference of cost of medicines of local purchase with the TNMSC rate**

*(Amount in ₹)*

SL. No.	Name of Unit	Period of local purchase	Total cost of medicines as per central purchase TNMSC rate	Total cost of medicines locally Purchased due to non-supply by TNMSC firms	Difference of cost
(1)	(2)	(3)	(4)	(5)	(6=5-4)
1	CMHO, Barwani	07/2012 to 01/2013	4,03,011	7,74,686	3,71,675
2	CMHO, Dindori	10/2013 to 07/2014	3,43,617	9,92,193	6,48,576
3	CMHO, Guna	09/2013 to 03/2014	9,65,029	12,01,660	2,36,631
4	CMHO, Indore	11/2013 to 10/2014	7,86,860	10,95,680	3,08,820
5	CMHO, Neemuch	08/2013 to 01/2014	8,64,240	16,09,000	7,44,760
6	CMHO, Raisen	06/2013 to 01/2014	27,75,179	56,89,120	29,13,941
7	CS, Betul	05/2013 to 11/2013	2,03,281	6,71,140	4,67,859
8	CS, Hoshangabad	09/2012 to 11/2012	1,94,720	2,51,290	56,570
9	CS, Ujjain	04/2012 to 03/2013	26,81,742	40,18,786	13,37,044
10	CS, Umaria	04/2013 to 12/2013	1,67,381	5,71,715	4,04,334
	<b>Total</b>		<b>93,85,060</b>	<b>1,68,75,270</b>	<b>74,90,210</b>

## Appendix 3.4

(Reference: Paragraph 3.1.5, page 171)

Statement showing the block-wise details of registered labourer, their admissibility for payment and excess payment made to ineligible beneficiaries under *Prasuti Awkash Sahayata Yojana*

(Amount in ₹)

Sl. No	Name of Block	Bill No. and Date	Voucher No. and Date	Number of beneficiaries in which					Amount admissible equivalent to wages of					Total amount paid	Excess amount paid to ineligible beneficiaries
				Women was a registered labourer	Husband was a registered labourer	Both Husband & wife were registered labourers	None of Husband/wife registered labourer	Total	45 days to registered women labourer	15 days to registered Husband labourer	45 days for maternity and 15 days for paternity leave	Not admissible payment	Total amount admissible		
1	Jatara	1243 19.09.14	136 19.11.14	2	1	----	2	5	13140	2190	-----	----	15330	43800	28470
2	Jatara	1244 19.09.14	137 19.11.14	----	1	----	1	2	00	2190	-----	----	2190	17520	15330
3	Jatara	1246 19.09.14	138 19.11.14	----	6	----	2	8	00	4380	-----	----	4380	70080	65700
4	Jatara	1247 19.09.14	139 19.11.14	----	1	----	---	1	00	2190	-----	----	2190	8760	6570
5	Jatara	1405 14.10.14	143 21.10.14	1	6	----	8	15	6570	13140	-----	----	19710	131400	111690
6	Jatara	1627 18.11.14	214 19.11.14	1	9	----	---	10	6570	19710	-----	---	26280	85380	59100
7	Jatara	1628 18.11.14	215 19.11.14	1	4	----	3	8	6570	8760	-----	----	15330	70080	54750
8	Jatara	1404 14.10.14	222 19.11.14	4	26	----	9	39	26280	56940	-----	----	83220	341640	258420
9	Jatara	1245 19.09.14	223 19.11.14	1	22	----	7	30	6570	48180	-----	----	54750	262800	208050
<b>TOTAL</b>				<b>10</b>	<b>76</b>	<b>----</b>	<b>32</b>	<b>118</b>	<b>65700</b>	<b>157680</b>	<b>-----</b>	<b>----</b>	<b>223380</b>	<b>1031460</b>	<b>808080</b>
10	Niwari	1396 13.10.14	126 16.10.14	----	2	-----	----	2	----	4170	-----	----	4170	16680	12510
11	Niwari	1398 13.10.14	127 16.10.14	----	9	-----	----	9	----	19500	-----	----	19500	78000	58500
12	Niwari	627 23.06.14	143 24.09.14	----	5	-----	----	5	----	10740	-----	----	10740	42960	32220
13	Niwari	626 23.06.14	161 25.09.14	----	4	-----	----	4	----	8550	-----	----	8550	34200	25650
14	Niwari	1395 13.10.14	232 20.11.14	----	6	-----	----	6	----	13140	-----	----	13140	52560	39420
15	Niwari	1397 13.10.14	303 22.11.14	----	1	-----	----	1	----	2190	-----	----	2190	8760	6570
<b>TOTAL</b>				<b>----</b>	<b>27</b>	<b>-----</b>	<b>----</b>	<b>27</b>	<b>-----</b>	<b>58290</b>	<b>-----</b>	<b>----</b>	<b>58290</b>	<b>233160</b>	<b>174870</b>
16	Prathvipur	1614 10.11.14	72 07.01.15	3	77	----	----	80	19710	168630	----	---	188340	700800	512460
17	Prathvipur	1501 22.10.14	73 07.01.15	----	76	----	----	76	----	166230	----	---	166230	664920	498690
18	Prathvipur	1963 20.01.15	109 20.01.15	1	111	----	----	112	6570	240990	----	---	247560	972720	725160

19	Prathvipur	1401 13.10.14	122 13.10.14	4	106	----	----	110	26280	229410	----	---	255690	952680	696990
20	Prathvipur	1704 26.11.14	125 27.01.15	----	1	----	----	1	----	1500	----	---	1500	6000	4500
21	Prathvipur	1503 22.10.14	228 19.11.14	----	3	---	---	3	----	7092	----	----	7092	28368	21276
22	Prathvipur	1502 22.10.14	229 19.11.14	----	24	----	----	24	----	51138	----	----	51138	204552	153414
23	Prathvipur	1615 10.11.14	230 19.11.14	1	22	----	----	23	6570	48180	----	----	54750	201480	146730
24	Prathvipur	1616 10.11.14	231 19.11.14	----	3	----	----	3	----	6570	----	----	6570	26280	19710
25	Prathvipur	385 16.05.14	311 25.08.14	----	4	----	----	4	----	8550	----	----	8550	34200	25650
26	Prathvipur	384 16.05.14	312 25.08.14	----	30	----	----	30	----	65280	----	----	65280	261120	195840
<b>TOTAL</b>				<b>9</b>	<b>457</b>	<b>----</b>	<b>----</b>	<b>466</b>	<b>59130</b>	<b>993570</b>	<b>----</b>	<b>---</b>	<b>1052700</b>	<b>4053120</b>	<b>3000420</b>
27	Palera	1632 18.11.14	52 05.01.15	5	70	----	6	81	32850	145780	----	----	178630	675720	497090
28	Palera	1634 18.11.14	53 05.01.15	---	2	----	2	4	00	4380	----	----	4380	35040	30660
29	Palera	1218 12.09.14	92 17.09.14	6	160	----	18	184	39420	345570	----	----	384990	1590840	1205850
30	Palera	1204 11.09.14	108 09.01.15	9	85	----	16	110	59130	185100	----	----	244230	956880	712650
31	Palera	1232 17.09.14	109 09.10.14	1	13	----	2	16	6570	28470	----	----	35040	140160	105120
32	Palera	1203 11.09.14	135 24.09.14	----	11	----	2	13	00	23880	----	----	23880	113040	89160
33	Palera	1219 12.09.14	140 24.09.14	1	18	----	----	19	6570	38580	----	----	45150	163080	117930
34	Palera	1633 18.11.14	227 19.11.14	2	21	----	7	30	13140	43690	----	----	56830	249840	193010
<b>TOTAL</b>				<b>24</b>	<b>380</b>	<b>----</b>	<b>53</b>	<b>457</b>	<b>157680</b>	<b>815450</b>	<b>----</b>	<b>---</b>	<b>973130</b>	<b>3924600</b>	<b>2951470</b>
35	Badagaon	1205 11.09.14	91 17.09.14	1	61	---	----	62	6570	132120	----	----	138690	537240	398550
36	Badagaon	1207 11.09.14	111 13.10.14	1	16	----	----	17	6570	34620	----	----	41190	147240	106050
37	Badagaon	1206 11.09.14	112 13.10.14	----	2	----	----	2	----	3960	---	---	3960	15840	11880
38	Badagaon	1376 09.10.14	113 13.10.14	----	29	----	----	29	----	62670	----	----	62670	250680	188010
39	Badagaon	1377 09.10.14	114 13.10.14	----	5	----	----	5	----	10740	----	----	10740	42960	32220
40	Badagaon	1375 09.10.14	115 13.10.14	----	77	----	1	78	----	166740	----	----	166740	675720	508980
41	Badagaon	1379 09.10.14	140 16.10.14	----	10	----	----	10	----	21900	----	----	21900	87600	65700
42	Badagaon	1383 09.10.14	141 16.10.14	----	8	----	----	8	----	16890	----	----	16890	67560	50670
43	Badagaon	1382 09.10.14	142 16.10.14	----	1	----	----	1	----	2190	----	----	2190	8760	6570
44	Badagaon	1458 20.10.14	216 19.11.14	----	1	----	----	1	----	2190	----	----	2190	8760	6570
45	Badagaon	1380 09.10.14	217 19.11.14	1	21	----	----	22	6570	44175	----	----	50745	185460	134715
46	Badagaon	1457 20.10.14	217 21.10.14	----	18	----	1	19	----	39420	----	---	39420	166440	127020

47	Badagaon	1378 09.10.14	218 19.11.14	----	18	----	----	18	----	37260	----	----	37260	149040	111780	
48	Badagaon	1381 09.10.14	219 19.11.14	----	9	----	1	10	----	19290	----	----	19290	85920	66630	
49	Badagaon	1631 18.11.14	220 19.11.14	----	1	----	----	1	----	2190	----	----	2190	8760	6570	
50	Badagaon	1456 20.10.14	221 19.11.14	----	42	----	----	42	----	90720	----	----	90720	362880	272160	
51	Badagaon	1629 18.11.14	224 19.11.14	----	30	----	0	30	----	63465	----	----	63465	253860	190395	
52	Badagaon	1630 18.11.14	225 19.11.14	----	16	----	----	16	----	34830	----	----	34830	139320	104490	
<b>TOTAL</b>					<b>3</b>	<b>365</b>	<b>----</b>	<b>3</b>	<b>371</b>	<b>19710</b>	<b>785370</b>	<b>----</b>	<b>---</b>	<b>805080</b>	<b>3194040</b>	<b>2388960</b>
53	Baldevgarh	1444 20.10.14	54 05.01.15	----	16	----	----	16	----	35040	----	----	35040	140160	105120	
54	Baldevgarh	1444 20.10.14	57 06.01.15	----	68	----	----	68	----	148920	----	----	148920	595680	446760	
55	Baldevgarh	1986 23.01.15	62 04.02.15	----	13	----	----	13	----	28470	----	----	28470	113880	85410	
56	Baldevgarh	1985 23.01.15	63 04.02.15	----	2	----	----	2	----	4380	----	----	4380	17520	13140	
57	Baldevgarh	1984 23.01.15	64 04.02.15	----	1	----	----	1	----	2190	----	----	2190	8760	6570	
58	Baldevgarh	1733 27.11.14	88 09.12.14	----	1	----	----	1	----	2190	----	----	2190	8760	6570	
59	Baldevgarh	1445 20.10.14	231 22.10.14	----	22	----	----	22	----	48180	----	----	48180	192720	144540	
60	Baldevgarh	1446 20.10.14	232 22.10.14	----	3	----	----	3	----	6570	----	----	6570	26280	19710	
<b>TOTAL</b>					<b>----</b>	<b>126</b>	<b>----</b>	<b>----</b>	<b>126</b>	<b>----</b>	<b>275940</b>	<b>----</b>	<b>---</b>	<b>275940</b>	<b>1103760</b>	<b>827820</b>
<b>GRAND TOTAL</b>					<b>46</b>	<b>1431</b>	<b>----</b>	<b>88</b>	<b>1565</b>	<b>302220</b>	<b>3086300</b>	<b>----</b>	<b>---</b>	<b>3388520</b>	<b>13540140</b>	<b>10151620</b>

**Appendix 3.5**

**(Reference: Paragraph 3.1.6, page 172)**

**Statement showing short levy of Stamp duty and non-levy of Registration fee by the CSs and CMHOs**

*(Amount in ₹)*

Sl. No.	Name of unit	Premium/offset price	Stamp duty (SD) to be levied (@8%) – (@7.5%) – (@5%) of the premium amount	Registration fee (RF) to be levied @ 75% of Stamp Duty	Total SD+RF to be levied (4+5)	Actual Stamp duty levied	Actual Registration fee levied	Short levy of SD/RF (6-(7+8))
1	2	3	4	5	6	7	8	9
1	O/o Civil Surgeon cum Hospital Suptt. Vidisha	2316000	182515	136886	319401	10600	720	308081
2	O/o Superintendent TB Hospital, Nowgaon,. Chattarpur	2189000	167100	125326	292426	1500	0	290926
3	O/o Civil Surgeon cum Hospital Suptt. Dhar	5427500	429200	321825	751025	2600	0	748425
4	O/o Civil Surgeon cum Hospital Suptt., Panna	5202405	360488	270366	630854	2720	0	628134
5	Civil Hospital Zirapur under CMHO, Rajgarh	13559000	1084720	813540	1898260	2800	0	1895460
6	O/o Civil Surgeon cum Hospital Suptt., Alirajpur	5186001	259300	194475	453775	6000	0	447775
7	Civil Hospital Mahidpur under CMHO, Ujjain	6474250	512055	384041	896096	2100	0	893996
	<b>Total</b>	<b>40354156</b>	<b>2995378</b>	<b>2246459</b>	<b>5241837</b>	<b>28320</b>	<b>720</b>	<b>5212797</b>

## Appendix 3.6

(Reference: Paragraph 3.1.7, page 173)

Statement showing the number of works and amount deducted for workers welfare cess

Sl. No.	Name of Unit	Year	No. of construction works	Amount Sanctioned (₹ in lakh)	Welfare cess deducted but not remitted to the State Board (₹ in lakh)
1	District Project Co-ordinator, Zila Shiksha Kendra, Ujjain	2007-08	247	1051.26	10.45
		2008-09	333	1275.79	12.88
		2009-10	229	612.13	6.36
		2010-11	460	1407.14	14.34
		2011-12	121	297.06	2.96
		2012-13	145	612.23	6.40
<b>TOTAL</b>			<b>1535</b>	<b>5255.61</b>	<b>53.39</b>
2	District Project Co-ordinator, Zila Shiksha Kendra, Burhanpur	2011-12	322	716.75	7.17
		2012-13	112	234.53	2.34
		2013-14	14	9.94	0.10
<b>TOTAL</b>			<b>448</b>	<b>961.22</b>	<b>9.61</b>
3	District Project Co-ordinator, Zila Shiksha Kendra, Indore	2012-13	527	1110.81	11.11
		2013-14	10	7.10	0.07
<b>TOTAL</b>			<b>537</b>	<b>1117.91</b>	<b>11.18</b>
4	District Project Co-ordinator, Zila Shiksha Kendra, Jhabua	2012-13	1460	1374.46	13.74
<b>TOTAL</b>			<b>1460</b>	<b>1374.45</b>	<b>13.74</b>
<b>GRAND TOTAL</b>			<b>3980</b>	<b>8709.20</b>	<b>87.92</b>

**Appendix 3.7**  
**(Reference: Paragraph 3.1.8, page 174)**  
**Statement showing excess expenditure of ₹ 52.29 lakh**

(Amount in ₹)

Period	Grade	Quantity in MT	MPLUN rate per MT including TAX	DGS & D rate per MT including TAX	Difference of rates	Amount of excess payment
1	2	3	4	5	6	7
31/01/11 to 12/02/11	PPC	180	3693.60	2265.00	1428.60	257148
21/06/11 to 22/06/11	PPC	40	3693.60	2394.00	1299.60	51984
02/07/11 to 25/07/11	PPC	120	3693.60	2615.15	1078.45	129414
11/07/11	PPC	20	3705.00	2615.15	1089.85	21797
20/05/12 to 21/05/12	PPC	40	3705.00	2891.55	813.45	32538
23/10/12 to 31/01/13	PPC	87.70	3705.00	2978.30	726.70	63732
10/02/11	PPC	18.10	3990.00	2265.00	1725.00	31223
09/04/11 to 02/06/11	PPC	58.44	3990.00	2394.00	1596.00	93275
07/07/11 to 25/08/11	PPC	25	3990.00	2615.15	1374.85	34371
02/04/12	PPC	100	3990.00	2838.55	1151.45	115145
19/06/12	PPC	40	3990.00	2891.55	1098.45	43938
12/11/12	PPC	40	3990.00	2978.30	1011.70	40468
26/05/12 to 30/09/12	PPC	958.85	4343.40	2891.55	1451.85	1392106
03/10/12 to 16/02/13	PPC	1102.30	4343.40	2978.30	1365.10	1504749
20/11/12 to 17/02/13	PPC	896	4560.00	2978.30	1581.70	1417203
	<b>Total</b>	<b>3726.39</b>				<b>52,29,091</b>

## Appendix 3.8

(Reference: Paragraph 3.1.9, page 175)

Statement showing the details of funds received and expenditure incurred under various works up to June 2014

(Amount in ₹)

Sl. No.	Name of Scheme	Balance up to March 2013	Money received during 2013-14	Expenditure incurred in 2013-14	Balance at the end of 2013-14	Money received during 04/14 to 06/2014	Expenditure incurred during 04/2014 to 06/2014	Excess expenditure up to June 2014
1	Integrated Rural Employment Scheme	-3118783	----	----	-3118783	----	----	-3118783
2	UNICEF Item	-419670	----	----	-419670	----	----	-419670
3	11 <sup>th</sup> Finance Commission	-1370657	----	----	-1370657	----	----	-1370657
4	MP Fund	-1004875	1540000	1297768	-762643	----	305509	-1068152
5	Rajya Sabha	412096	6946000	8413480	-1055384	----	----	-1055384
6	Food Items	-10721	----	----	-10721	----	----	-10721
7	Police Department	-32404	----	----	-32404	----	----	-32404
8	Khadi Gramodyog	-503782	----	4795	-508577	----	----	-508577
9	Singhasth	-865384	----	----	-865384	----	----	-865384
10	Rastriya Kam ke badle Anaj Yojna	-4513329	----	----	-4513329	----	----	-4513329
11	MGNREGS (District level)	-50334622	----	----	-50334622	----	----	-50334622
12	MGNREGS (Block Level)	-1695492	----	----	-1695492	----	----	-1695492
13	NAC Items (Toilet Work)	0	----	3960	-3960	----	----	-3960
14	MP NREGS	-12358981	----	----	-12358981	----	----	-12358981
15	RKS Main Hospital Khargone	-458452	----	24684	-483136	----	----	-483136
16	Rajya Shiksha Kendra	-714170	----	1778380	-2492550	----	----	-2492550
17	Block Level	-67980	----	----	-67980	----	----	-67980
18	NTPC, Toilet	-89610	1011400	1127286	-205496	----	----	-205496
19	13 <sup>th</sup> Finance Commission	1178000	----	2428095	-1250095	----	330878	-1580973
	<b>Total</b>	<b>-75968816</b>	<b>94,97,400</b>	<b>1,50,78,448</b>	<b>-8,15,49,864</b>	<b>Nil</b>	<b>6,36,387</b>	<b>-8,21,86,251</b>

**Appendix 3.9**

(Reference: Paragraph 3.1.10, page 176)

**Statement showing the details of expenditure incurred on maintenance of hand pumps in excess of limit fixed by the Government**

Year (period)	Total No. of hand pumps in running condition	No. of hand pumps repaired	Expenditure on material (₹ in lakh)	Expenditure on Labour (₹ in lakh)	Expenditure on POL (₹ in lakh)	Total expenditure (₹ in lakh)	Limit fixed by the Govt. (in ₹)	Expenditure incurred per hand pump (in ₹)	Expenditure permissible as per Column (7) (₹ in lakh)	Expenditure in excess of the limit (₹ in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=3*8)	(11=7-10)
2013-14 (up to 22.01.2014)	15036	11985	107.46	54.35	03.79	165.60	500	1381.72	59.93	105.67
2013-14 (23.01.2014 to 31.03.2014)	15036	3738	26.95	34.97	0.70	62.62	1600	1675	59.81	2.81
<b>Total</b>		<b>15723</b>	<b>134.41</b>	<b>89.32</b>	<b>04.49</b>	<b>228.22</b>			<b>119.74</b>	<b>108.48</b>

### Appendix 3.10

(Reference: Paragraph 3.1.11, page 178)

#### Statement showing justification of CPC for purchase of 20/25 watt wireless set

Sl. No	Final status of bidders	Model no.	Rate quoted	Evaluation of the technical committee	Justification of CPC for not accepting the tender/accepting the tender
1	1 <sup>st</sup> lowest (B)	ICOM Japan-IC-F5023T (Without DTMF keypad mic)	8342	Qualified	1-The firm had no local service centre. 2-Whip antenna which was essential part, not mentioned in tender. 3- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 4-The model was not used in the department earlier and their performance report was not received from any other sources.
2	2 <sup>nd</sup> lowest	Rexon Tiwan RM 03 N	9030	Qualified	1-The firm had no local service Centre. 2- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 3-The model was not used In the department earlier and their performance report was not received from any other sources.
3	3 <sup>rd</sup> lowest	ICOM Japan-IC-F50231 (With DTMF keypad mic)	As per CPC minutes	Qualified	1-The firm had no local service Centre. 2-Whip antenna which was essential part, not mentioned in tender. 3- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 4-The model was not used In the department earlier and their performance report was not received from any other sources.
4	4 <sup>th</sup> lowest	Kenwood Singapur TK 7160	9219	Qualified	The department was not assured about technical suitability of the set.
5	5 <sup>th</sup> lowest	Rexon Tiwan RM 03 N	9256	Qualified	Certificate for supply/sale to other departments was not submitted nor performance report have not received from other sources.
6	6 <sup>th</sup> lowest (A)	Motorola make GM 338	10122	Qualified Note:-The firm was given relaxation for not submitting the sample set before TEC.	The sets are being used by the department and its performance and after sales service are good.

**Appendix 3.11**

**(Reference: Paragraph 3.1.11, page 178)**

**Statement showing justification of CPC for purchase of 2/5 watt wireless set**

Sl. No.	Final status of bidders	Model no.	Rate	Justification of CPC for not accepting the tender/accepting the tender
1	1 <sup>st</sup> lowest (D)	HYT TC 270	5096	1-The firm had no local service centre. 2-Sets were china made and the committee was not assured about their reliability.
2	2 <sup>nd</sup> lowest	HYT TC 580	5980	1-The firm had no local service centre. 2-Sets were china made and the committee was not assured about their reliability.
3	3 <sup>rd</sup> lowest	REXON 328 SK, Taiwan	7822.50	1-The firm had no local service centre. 2- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 3-The model was not used in the department earlier and their performance report was not received from any other sources.
4	4 <sup>th</sup> lowest	1-HYT TC 780 V	8305.50	1-The firm had no local service centre. 2-Sets were china made and the committee was not assured about their reliability. 3- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 4-The model was not used in the department earlier and their performance report was not received from any other sources.
5	5 <sup>th</sup> lowest	HYT TC 780	8438	1-The firm had no local service centre. 2-Sets were china made and the committee was not assured about their reliability.
6	6 <sup>th</sup> lowest	I COM ICF 3023 T	8657	1-The firm had no local service centre. 2- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 3-The model was not used In the department earlier and their performance report was not received from any other sources.
7	7 <sup>th</sup> lowest	REXON 328 K (With 2000 MAH Battery)	8994.96	1- Certificate for supply/sale to police department of other state/armed forces was not furnished with the tender. 2-The model was not used in the department earlier and their performance report was not received from any other sources.
8	8 <sup>th</sup> lowest (C)	<b>TK-2170 KENWOOD</b>	<b>9324</b>	<b>The sets are being used by the department and its performance and after sales service are good.</b>

9	9 <sup>th</sup> lowest	REXON 328 K (With 3000 MAH Battery)	10400	Not mentioned.
10	10 <sup>th</sup> lowest	GP 338 with 1400MAH Battery	11808.30	Not mentioned.
11	11 <sup>th</sup> lowest	GP 338 with 1400MAH Battery	12104.40	Not mentioned.

**Appendix 3.12**

**(Reference: Paragraph 3.1.12, page 179)**

**Details of short levy of composition amount due to application of pre revised rates after issue of Gazette Notification in March 2012**

*(Amount in ₹)*

<b>Sl. No</b>	<b>Name of the district</b>	<b>No. of cases</b>	<b>Amount of composition to be recovered</b>	<b>Amount of composition recovered</b>	<b>Less recovery of composition amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>(4-5) 6</b>
1.	Umariya	2701	14,13,140	2,58,175	11,54,965
2.	Anuppur	201	1,48,700	55,570	93,130
3.	Shahdol	232	2,48,500	1,06,610	1,41,890
4.	Shajapur	958	5,36,000	1,64,430	3,71,570
5.	Rewa	4027	17,70,476	4,11,208	13,59,268
6.	Damoh	1881	8,57,120	1,67,400	6,89,720
7.	Sagar	7128	23,26,890	5,30,600	17,96,290
8.	Tikamgarh	3000	12,41,240	2,49,300	9,91,940
<b>Total</b>		<b>20128</b>	<b>85,42,066</b>	<b>19,43,293</b>	<b>65,98,773</b>

## Appendix 3.13

(Reference: Paragraph 3.1.13, page 180)

Statement showing details of foodgrain released and amount to be recovered from the SHGs during the period July 2010 to December 2013

(Amount in crore)

Sl. No.	Name of district/ Block (Number of SHGs)	Quantity of foodgrain released by MPSCSC to DPOs		Amount due to be paid to MPSCSC			Amount paid by DPO to MPSCSC	Amount due to be recovered from SHGs			Amount actually recovered from SHGs	Short recovery from SHGs (11-12)
		Wheat (in Quintal)	Rice (in Quintal)	Wheat @ ₹ 463 per Quintal	Rice @ ₹ 607 per Quintal	Total		Wheat @ ₹ 500 per Quintal	Rice @ ₹ 650 per Quintal	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Balaghat* (1197)	81074.18	28375.51	3.75	1.72	5.47	5.30	4.05	1.84	5.89	4.70	1.19
2	Raisen* (1403)	61271.30	22451.30	2.84	1.36	4.20	4.31	3.06	1.46	4.52	4.45	0.07
3	Chhindwara (1794)	114097.00	41824.60	5.28	2.54	7.82	7.68	5.70	2.72	8.42	6.15	2.27
4	Panna (1003)	46720.30	14642.30	2.16	0.89	3.05	3.02	2.33	0.95	3.28	2.50	0.78
5	Umariya (510)	18218.22	6443.69	0.84	0.39	1.23	1.27	0.91	0.42	1.33	0.92	0.41
6	Phanda (122)	4672.40	1689.90	0.22	0.10	0.32	0.34	0.23	0.10	0.33	0.23	0.10
	<b>Total</b>	<b>326053.40</b>	<b>115427.30</b>	<b>15.09</b>	<b>7.00</b>	<b>22.09</b>	<b>21.92</b>	<b>16.28</b>	<b>7.49</b>	<b>23.77</b>	<b>18.95</b>	<b>4.82</b>

\* In Balaghat and Raisen entire outstanding amount has been recovered.