APPENDICES

Appendix 1.1

(Reference : Paragraph 1.7.1: Page 6)

Department-wise outstanding Inspection Reports/Paragraphs issued up to December 2014 but outstanding as on 30 June 2015

Sr. No.	Name of the Department		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		TOTAL	
			IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA
1.	Agriculture, Animal Husbandry, Dairy Development and Fisheries	Nagpur	94	164	04	09	01	01	02	02	06	13	09	20	116	209
		Mumbai	69	175	10	52	19	64	04	25	20	105	05	27	127	448
		Total	**163**	**339**	**14**	**61**	**20**	**65**	**06**	**27**	**26**	**118**	**14**	**47**	**243**	**657**
2.	Co-operation and Textile	Nagpur	147	234	02	03	05	07	05	07	11	42	34	92	204	385
		Mumbai	52	122	12	17	03	07	03	10	07	44	01	04	78	204
		Total	**199**	**356**	**14**	**20**	**08**	**14**	**08**	**17**	**18**	**86**	**35**	**96**	**282**	**589**
3.	Forest	Nagpur	269	428	39	128	28	104	12	60	15	60	13	58	376	838
		Mumbai	68	96	08	25	10	48	11	68	02	13	03	22	102	272
		Total	**337**	**524**	**47**	**153**	**38**	**152**	**23**	**128**	**17**	**73**	**16**	**80**	**478**	**1110**
4.	Industry, Energy and Labour	Nagpur	43	79	09	21	03	11	01	07	01	04	05	16	62	138
		Mumbai	81	161	14	58	13	69	17	113	03	24	09	43	137	468
		Total	**124**	**240**	**23**	**79**	**16**	**80**	**18**	**120**	**04**	**28**	**14**	**59**	**199**	**606**
5.	Public Works	Nagpur	164	342	49	152	26	147	04	19	44	288	32	231	319	1179
		Mumbai	149	192	32	72	32	75	27	96	31	216	26	188	297	839
		Total	**313**	**534**	**81**	**224**	**58**	**222**	**31**	**115**	**75**	**504**	**58**	**419**	**616**	**2018**
6.	Tourism and Cultural Affairs	Nagpur	0	0	0	0	0	0	0	0	0	0	02	09	02	09
		Mumbai	15	31	03	14	0	0	0	0	01	7	0	0	19	52
		Total	**15**	**31**	**03**	**14**	**0**	**0**	**0**	**0**	**01**	**07**	**02**	**09**	**21**	**61**
7.	Water Resources	Nagpur	460	1008	85	282	71	293	66	293	33	177	39	229	754	2282
		Mumbai	120	203	26	103	41	228	69	508	05	41	03	14	264	1097
		Total	**580**	**1211**	**111**	**385**	**112**	**521**	**135**	**801**	**38**	**218**	**42**	**243**	**1018**	**3379**
Grand Total			**1731**	**3235**	**293**	**936**	**252**	**1054**	**221**	**1208**	**179**	**1034**	**181**	**953**	**2857**	**8420**

Appendix 1.2

(Reference : Paragraph 1.7.3: Page 7)

Statement showing number of Paragraphs/reviews in respect of which Government explanatory memoranda had not been received

Sr. No.	Name of Department	Upto 2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Economic Sector								
1.	Agriculture, Animal Husbandry, Dairy Development and Fisheries	03	--	--	01	01	--	**05**
2.	Public Works	--	--	--	01	01	03	**05**
3.	Forest	01	--	--	--	--	--	**01**
4.	Tourism and Cultural Affairs	--	--	01	--	--	--	**01**
5.	Water Resources	01	--	--	--	07	04	**12**
6.	Industries, Energy and Labour	--	--	--	--	--	01	**01**
7.	Food Civil Supplies and Consumer Protection	--	--	--	--	01	--	**01**
	Total	**05**	--	**01**	**02**	**10**	**08**	**26**

Appendix 1.3

(Reference : Paragraph 1.7.3: Page 7)

Department-wise position of PAC recommendations on which ActionTaken Notes were awaited

Sr. No.	Name of the Department	1985-86 to 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
1.	Agriculture, Animal Husbandry, Dairy Development and Fisheries	23	--	--	12	--	02	--	--	--	--	--	**37**
2.	Public Works	13	--	03	--	02	12	--	--	--	--	--	**30**
3.	Forest	--	--	--	--	01	--	--	--	--	--	--	**01**
4.	Tourism and Cultural Affairs	--	--	--	--	--	--	--	--	--	--	--	**--**
5.	Water Resources	26	04	07	--	--	07	--	--	--	--	--	**44**
6.	Co-operation and Textile	04	--	--	--	--	--	--	--	--	--	--	**04**
7.	Industry, Energy and Labour	21	--	--	--	--	--	--	--	--	--	--	**21**
	Total	**87**	**04**	**10**	**12**	**03**	**21**	**--**	**--**	**--**	**--**	**--**	**137**

Appendix 2.1
(Reference : Paragraph 2. 1.8.1: Page 18)
Shortfalls in achievement of targets indicated in the working plans during 2010-15

Sr. No.	Name of activity	Quantum of work			Percentage shortfall
		To be carried out as per WP	Actually carried out	Shortfall	
1.	Demarcation works (in ha)	861160.00	424576.90	436583.10	50.70
2.	Marking of trees (in ha)	164630.00	30731.13	133898.87	81.33
3.	Feeling works (in ha)	108017.60	22949.99	85067.61	78.75
4.	Plantation works (in ha)	55516.60	22983.06	32533.54	58.60
5.	Cut-back operations (in ha)	76598.75	20142.66	56456.09	73.70
6.	Cleaning works (in ha)	20955.28	6749.97	14205.31	67.79
7.	Soil and moisture conservation works (in ha)	92004.49	14718.46	77286.03	84.00
8.	Boundary maintenance works (in km)	14920.01	10713.80	4206.21	28.19
9.	Fire tracing works (in km)	101973.60	40486.12	61487.48	60.30
10.	Regeneration works (in ha)	462320.20	195504.60	266815.60	57.71

Source : Action Taken Reports of the selected Divisions

Appendix 3.1
(Reference : Paragraph 3.1.2; Page 30)
Statement showing the details of pending bills

(₹ in crore)

Sr. No.	Name of Division	Pending bills as on	Administrative buildings	Residential buildings	Total
1.	Presidency Division, Mumbai	March 2014	110.36	71.81	182.17
2.	North PWD, Mumbai	March 2014	12.39	20.87	33.26
3.	PWD No.1, Nagpur	March 2015	17.04	30.59	47.63
4.	Integrated Unit (Medical), Nagpur	March 2015	8.69	3.19	11.88
5.	PWD, Parbhani	March 2014	2.00	1.70	3.70
6.	PWD, Hingoli	March 2014	1.75	1.10	2.85
7.	PWD, Nashik	March 2015	2.24	9.91	12.15
8.	PWD, Beed	March 2014	5.90	4.95	10.85
9.	PWD, Latur	March 2014	1.75	1.20	2.95
10.	PWD, Pune	March 2015	15.00	22.21	37.21
11.	PWD (East), Pune	March 2015	2.50	1.57	4.07
	Total		**179.62**	**169.10**	**348.72**

Source : Information furnished by the concerned Divisions

Appendix 3.2

(Reference : Paragraph 3.1.3: Page 31)

Statement showing expenditure incurred on M&R of buildings beyond financial norms

Sr. No.	Name of Government Building	Built-up area (in sqm)	Actual expenditure incurred on M&R during 2010-15	Maximum permissible expenditure during 2010-15 (at ₹ 817.03 per sqm)* as per revised financial norms of 2005, escalated by 10% per annum (Col.3 x ₹ 817.03 x 5 Years)	Number of times the actual expenditure on M&R was more than the permissible expenditure (Col.4 ÷ Col.5)	Cost of new construction of building of same build-up area @ ₹ 28,500 per sqm (Col.3 x 28,500)	Number of times the actual expenditure on M&R was more than the cost of new construction (Col.4 ÷ Col.7)
1	2	3	4	5	6	7	8
1.	Deogiri	557.71	25094316	2278329.00	11.01	15894735	1.58
2.	Meghdoot	454.83	32477522	1858048.77	17.48	12962655	2.51
3.	Ramtek	823.14	27690634	3362650.37	8.23	23459490	1.18
4.	Sewasadan	586.43	30786943	2395654.51	12.85	16713255	1.84
5.	Shivgiri	461.90	21705149	1886930.79	11.50	13164150	1.65
6.	Jetwan	430.95	27605491	1760495.39	15.68	12282075	2.25
7.	Agradoot	296.93	23493525	1213003.59	19.37	8462505	2.78
8.	Chitrakut	396.38	25179796	1619271.76	15.55	11296830	2.23
9.	Muktagiri	399.54	23585755	1632180.83	14.45	11386890	2.07
10.	Nandanwan	296.93	17790719	1213003.59	14.67	8462505	2.10
11.	Parnkuty	549.72	32292792	2245688.66	14.38	15667020	2.06
12.	Puratan	431.78	34501123	1763886.07	19.56	12305730	2.80
13.	Satpuda	433.74	30811606	1771892.96	17.39	12361590	2.49
14.	Shivneri	395.91	18025628	1617351.74	11.15	11283435	1.60
15.	Sarang	6471.00	149859101	26435005.65	5.67	184423500	0.81
	Total		**520900100**	**53053393.68**		**370126365**	

Source : Printed Register of Buildings (for area of buildings); Cash Book of EE, Presidency Division, Mumbai.

* All the 15 buildings are more than 40 years old. The rate of ₹ 817.03 per sqm has been arrived at by audit on the basis of the revised financial norms of November 2005 (₹ 315 per sqm), escalated by 10 *per cent per annum* plus, an additional 10 *per cent* allowed for buildings more than 40 years old.

Glossary

Acronyms and Abbreviations in respect of Paragraph Number 2.1	
Acronyms	**Extended form**
ACF	Assistant Conservator of Forests
APO	Annual plan of Operations
CAMPA	Compensatory Afforestation Fund Management and Planning Authority
CCF	Chief Conservator of Forests
CDM	Clean Development Mechanism
CF	Conservator of Forests
DCF	Deputy Conservator of Forests
DFO	Divisional Forest Officer
FC	Finance Commission
FDCM	Forest Development Corporation of Maharashtra Limited
FDT	Forest Development Tax
GoI	Government of India
GoM	Government of Maharashtra
HoFF	Head of Forest Force
ISFR	India State of Forest Report
MFD	Maharashtra Forest Department
MoEF	Ministry of Environment and Forests
NCAC	National CAMPA Advisory Council
NPV	Net Present Value
PCCF	Principal Chief Conservator of Forests
PDA	Personal Digital Assistance
PWPR	Preliminary Working Plan Report
RFO	Range Forest Officer
SOR	Schedule of Rate
T&M	Transport and Marketing
WP	Working Plan

Acronyms and Abbreviations in respect of Paragraph Number 3.1	
Acronyms	**Extended form**
CE	Chief Engineer
EE	Executive Engineer
GR	Government Resolution
HPC	High Powered Committee
HVAC	Heating, Ventilating and Air Conditioning
MB	Measurement Book
MCGM	Municipal Corporation of Greater Mumbai
MH	Major Head
MLA	Members of the Legislative Assembly
M&R	Maintenance and Repairs
PRB	Printed Register of Buildings
PDS	Public Distribution System
PWD	Public Works Department
RA	Running Account
SE	Superintending Engineer
VQCC	Vigilance and Quality Control Circle
Acronyms and Abbreviations in respect of Paragraph Number 3.2	
BG	Bank Guarantee
CMR	Custom Milled Rice
DO	Delivery Order
DSO	District Supply Office
FA&DS	Financial Advisor & Deputy Secretary
FAQ	Fair Average Quality
FCI	Food Corporation of India
KMS	Kharif Marketing Season
MSP	Minimum Support Price
PLA	Personal Ledger Account
SGAs	State Government Agencies
TDC	Tribal Development Corporation
TPDS	Targeted Public Distribution System

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