

Appendix-1.1

(Referred to in paragraph 1.6; Page 4)

Statement showing Outstanding Inspection Reports/Paragraphs

(₹ in crore)

Year	General Sector			Social Sector			Economic Sector		
	No. of IRs	No. of Paras	Amount	No. of IRs	No. of Paras	Amount	No. of IRs	No. of Paras	Amount
Upto 2005-06	249	733	238.38	940	2566	1718.94	692	2209	774.04
2006-07	4	24	5.57	56	246	345.70	73	319	267.18
2007-08	4	11	3.60	19	139	167.83	20	122	241.72
2008-09	25	58	109.17	68	251	301.84	31	172	235.05
2009-10	15	55	49.63	58	274	655.86	53	234	366.57
2010-11	10	31	42.11	77	369	619.57	45	244	232.77
2011-12	11	30	24.56	85	430	475.04	76	380	611.21
2012-13	30	96	125.77	117	688	4067.24	77	552	1184.44
2013-14	13	45	128.18	117	583	741.76	70	487	1222.49
2014-15	42	238	1209.33	169	962	967.86	74	532	2375.56
2015-16	34	123	567.02	109	701	1982.82	58	406	1111.76
Total	437	1444	2503.31	1815	7209	12044.46	1269	5657	8622.79

(Source: Information furnished by different sectors of this office)

Appendix-1.2

(Referred to in paragraph 1.6; Page 4)

Statement showing various types of irregularities in outstanding paragraphs of Inspection Reports

(I) General Sector

Year	No. of IRs	Avoidable/excess expenditure	Wasteful/infructuous expenditure	Expenditure incurred without sanction from competent authority	Diversion of funds from one scheme to another or from one object head to another	Drawal of funds at the fag end of financial year with a view to avoiding lapse of funds	Incurring of expenditure on banned items or items of special nature without approval of competent authority	Purchase of stores/ stock in excess of actual requirements with a view to avoiding lapse of funds	Idle investment/ idle establishment/ blockade of funds	Payment of idle wages to staff	Non-achievement of objectives/unfruitful expenditure	Miscellaneous observations	Total paragraphs
Upto 2005-06	249	23	29	3	18	23	28	33	31	13	36	496	733
2006-07	4	4	0	0	1	1	1	0	1	0	2	14	24
2007-08	4	2	0	0	0	1	0	1	1	0	1	5	11
2008-09	25	2	0	0	1	1	2	1	1	2	4	44	58
2009-10	15	5	0	1	2	1	2	0	2	1	4	37	55
2010-11	10	4	0	0	1	1	1	1	1	0	6	16	31
2011-12	11	2	0	1	0	1	0	1	1	1	2	21	30
2012-13	30	11	2	2	1	2	1	2	3	3	11	58	96
2013-14	13	3	0	1	1	1	1	0	5	2	0	31	45
2014-15	42	28	0	1	6	5	2	8	24	14	6	144	238
2015-16	34	19	5	3	1	1	2	3	21	3	4	61	123
Total	437	103	36	12	32	38	40	50	91	39	76	927	1444

(II) Social Sector

Year	No. of IRs	Avoidable/excess expenditure	Wasteful/infructuous expenditure	Expenditure incurred without sanction from competent authority	Diversion of funds from one scheme to another or from one object head to another	Drawal of funds at the fag end of financial year with a view to avoiding lapse of funds	Incurring of expenditure on banned items or items of special nature without approval of competent authority	Purchase of stores/ stock in excess of actual requirements with a view to avoiding lapse of funds	Idle investment/ idle establishment/ blockade of funds	Payment of idle wages to staff	Non-achievement of objectives/unfruitful expenditure	Fraud/misappropriation/ embezzlement/ losses detected in audit	Recoveries & instances of Overpayments detected in audit	Violation of contractual obligations and undue favours to contractors	Excess Payment	Extra Cost on construction works	Delays in commissioning of equipments/ ideal equipments and consequences owing thereto unfruitful expenditure	Miscellaneous observations	Total paragraphs
Up to 2005-06	940	0	250	0	0	500	0	250	166	0	200	0	0	200	0	0	0	1000	2566
2006-07	56	36	17	0	0	26	0	28	40	5	40	0	0	5	0	0	4	45	246
2007-08	19	15	11	0	0	17	0	18	0	0	0	0	0	0	0	0	0	78	139
2008-09	68	43	26	0	0	19	0	25	38	0	18	0	0	0	0	0	0	62	251
2009-10	58	11	6	0	0	23	0	5	29	0	44	0	0	0	0	0	0	156	274
2010-11	77	40	8	0	0	26	0	31	2	0	0	0	0	0	0	9	0	263	369
2011-12	85	85	2	0	0	0	0	0	48	0	0	18	32	17	0	0	0	238	430
2012-13	117	129	0	0	0	0	0	0	80	33	33	60	63	50	0	0	0	288	688
2013-14	117	69	65	2	0	52	0	61	83	0	64	8	32	10	0	0	10	127	583
2014-15	169	68	50	35	14	18	3	8	140	49	74	10	50	119	0	0	9	315	962
2015-16	109	95	60	55	0	0	0	0	91	0	50	0	0	0	20	30	0	270	701
Total	1815	591	495	92	14	681	3	426	717	87	523	96	177	401	20	39	23	2842	7209

(III) Economic Sector

Year	No. of IRs	Wasteful/infructuous expenditure	Excess Payment	Extra Cost on construction work	Short/Non Recovery	Undue Benefit	Doubtful Expenditure	Irregular Payment due to non Adherence to rules/clauses	Irregular Award of work	Blockade of fund	Miscellaneous observations	Total paragraphs
Upto 2005-06	692	197	74	145	280	309	62	313	392	324	113	2209
2006-07	73	26	10	20	41	47	10	45	57	35	28	319
2007-08	20	11	4	9	18	20	4	19	22	11	4	122
2008-09	31	15	6	11	22	25	6	22	29	26	10	172
2009-10	53	20	8	15	30	34	8	32	43	23	21	234
2010-11	45	21	8	16	31	36	8	34	45	24	21	244
2011-12	76	31	10	25	46	55	13	51	76	50	23	380
2012-13	77	49	19	37	73	81	20	76	104	79	14	552
2013-14	70	39	16	30	62	70	16	68	79	65	42	487
2014-15	74	45	17	34	68	79	18	76	98	61	36	532
2015-16	58	34	14	25	51	56	13	56	72	54	31	406
Total	1269	488	186	367	722	812	178	792	1017	752	343	5657

(Source: Information furnished by different sectors of this office)

Appendix-2.1.1

(Referred to in paragraph 2.1.6.2 ; page 11)

Details of Anicuts approved in work plan and additionally sanctioned.

Sl. No.	Geographical regions	District	No. of Anicuts as per work plan	No. of Anicuts sanctioned out of 595	No. of Anicuts still not sanctioned out of 595	Additional Anicuts sanctioned	Total Anicuts sanctioned till 2015-16
1	Northern Hills	Sarguja	74	20	54	38	58
2		Korea	13	4	9	6	10
3		Jashpur	15	2	13	7	9
Total Northern Hills			102	26	76	51	77
4	Bastar Plateau	Bastar	61	31	30	38	69
5		Bijapur	6	2	4	7	9
6		Kanker	21	5	16	26	31
7		Dantewada	21	8	13	12	20
8		Narayanpur	10	4	6	3	7
Total Bastar Plateau			119	50	69	86	136
9	Chhattisgarh Plain	Bilaspur	79	49	30	105	154
10		Dhamtari	10	6	4	12	18
11		Durg	46	25	21	90	115
12		Kabirdham	15	5	10	29	34
13		Raipur	45	20	25	40	60
14		Rajnandgaon	33	11	22	65	76
15		Janjgir-Champa	38	12	26	17	29
16		Korba	32	11	21	19	30
17		Mahasamund	34	10	24	10	20
18		Raigarh	42	6	36	14	20
Total Chhattisgarh Plain			374	155	219	401	556
Grand Total			595	231	364	538	769

Appendix-2.1.2
(Referred to in paragraph 2.1.8.1 (a); page 17)
Details of selected ongoing Anicuts completed

Sl. No.	Name of the Anicut/ date of Work order	Stipulated period of completion/ completed upto/ (Actually completion date)	Delay in work	Reason for delay	Cost of Anicut (contract amount)/ Actual expenditure	Excess expenditure due to delay if any
1	Koni Anicut (WR Division, Kharang, Bilaspur) No.-9108/16.12.10	08 months including rainy season Upto-15.08.2011 (On-28.05.2015)	46 months	Due to necessity of extra work i.e. diaphragm wall during execution, first contractor refused to do the same. The extra work and balance work were got executed by another contractor	₹430.19 ₹343.53	No excess expenditure was incurred
2	Amaldhna Anicut (WR Division, KharangBilaspur) No.-1013/14.11.2012	Six months including rainy season upto- 13.05.2013 (On 16.06.2015)	24 months	Due to availability of water in the river and absence of approach road and also fault of the contractor as clause no 4.3.2.(a) of the agreement (extension sanctioned with penalty) was imposed by the competent authority	₹1504.79 ₹1441.15	No excess expenditure was incurred
3	Kaneri Anicut (WR Division, Kharang, Bilaspur) No-21.01.2013	08 months including rainy season Upto- 20.09.2013 On-25.05.2016	32 months	Length of Anicut increase from 140 m to 150 m and also contractor fault as clause no 4.3.2.(a) of the agreement (extension sanctioned with penalty) was imposed by the competent authority	₹686.00 ₹683.47	No excess expenditure was incurred
4	Ameri Anicut (WR Division, Kharang, Bilaspur) No-19.03.2013	Six months including rainy season Upto-18.09.2013 On- 30 March 2016	30 months	Due to absence of site, obstruction of local people and also heavy water in the Nalla. and also contractor fault as clause no 4.3.2.(a) of the agreement (extension sanctioned with penalty) was imposed by the competent authority	₹374.35 ₹200.10	No excess expenditure
5	Ranjhap Anicut (WR Division, Pendra road, Bilaspur) No. 17.05.2013	Nine months including rainy season upto- 16.02.2014 On-28.12.2014	10 months	Due to unavailability of workers, cultivated land surrounded to the Anicut. However, competent authority sanctioned time extension on the ground of contractor fault and clause no 4.3.2. (a) of the agreement (extension sanctioned with penalty) was imposed.	₹362.52 ₹380.04	₹ 17.52 lakh (4.83 per cent) due to execution of excess quantity in some items

Sl.No.	Name of the Anicut/ date of Work order	Stipulated period of completion/ completed upto/ (Actually completion date)	Delay in work	Reason for delay	Cost of Anicut (contract amount)/ Actual expenditure	Excess expenditure due to delay if any
6	Jaleshar Anicut (WR Division, Pendra, Bilaspur) No-03.05.2013	Nine months including rainy season Upto-02.02.2014 On-12.03.2016	24 months	Agitation by the local people and heavy water flow in the Amanala	₹ 461.65 ₹ 455.11	No excess expenditure
7	Sandil Anicut (WR Division, Kota, Bilaspur) No-14.02.2013	Six months including rainy season Upto-13.08.2013 On-10.08.2013	No delay	Not required	₹ 369.96 ₹ 349.80	No excess expenditure
8	Balood Anicut (WR Division, Dantewada) No-01.02.2013	10 months including rainy season 11 upto- 31.12.2013 On-31.03.2015	15 months	<i>Naxalite</i> problem, labour problem and heavy rain	₹ 310.00 ₹ 285.93	No excess expenditure
9	DhourpurGauruadh Anicut (WR Division no-1, Ambikapur) No- 20.02.2013	12 months including rainy season Upto- 19.02.2014 On- February 2014	No delay	Not required	₹ 395.75 ₹ 420.11	₹ 19.58 lakh (six per cent) due to execution of extra items
10	Nandelibhata Anicut (WR Dn.6, Shakti) No-18.03.2011	11 months including rainy season upto 17.02.2012 On- 15.05.2015	39 months	Due to land acquisition	₹ 221.51 ₹ 284.20	due to execution of balance work by another contractor

Appendix-2.1.3

(Referred to in paragraph 2.1.9.1(a); page 27)

Details of availability of water in selected Anicuts

Sl. No	Name of district	Name of Anicut	Name of River/Nalla	River /Nalla	Flow of water	Availability of water in river/nalla before construction of Anicut	Availability of water in river/nalla after construction of Anicut
1	Kondagaon	Bhampur Anicut	Godna nalla	Nalla	-	8	8
2	Bilaspur	Churadih Anicut	Patila nalla	Nalla	-	8	8
3	Bilaspur	Harradih Anicut	Allan nalla	Nalla	-	12	12
4	Janjgir Champa	Kanta Anicut	Kanji	Nalla	-	12	12
5	Bilaspur	Silpahari Anicut	Gokhne nalla	Nalla	-	12	12
6	Bilaspur	Amagohan Anicut	Sargomalla	Nalla	-	4-6	12
7	Bilaspur	Belghana Anicut	Donga nalla	Nalla	-	4-6	8
8	Bilaspur	Hathkera Anicut	Tesua nalla	Nalla	-	4-6	4-6
9	Bilaspur	Kevaiva Anicut	Tesua nalla	Nalla	-	4-6	4-6
10	Bilaspur	Khaparakhhol Anicut	Gudguda nalla	Nalla	-	4-6	8
11	Bilaspur	Kotkhara Anicut	Sonarin alla	Nalla	-	4-6	8
12	Bilaspur	TipanNalla Stopdam	Tippann alla	Nalla	-	4-6	4-6
13	Bilaspur	Amanara Anicut	Amanara nalla	Nalla	-	4-6	12
14	Kondagaon	Angaboda Stopdam	Narangi	River	Perennial	8	12
15	Kondagaon	Bamhani Stopdam	Narangi	River	Perennial	8	8
16	Sarguja	Bulga Anicut	Gagar river	River	Perennial	8	8
17	Sarguja	Dandgaon Anicut	Gagar river	River	Perennial	8	8
18	Bilaspur	Farhada Anicut	Kharang	River	Perennial	8	8
19	Bilaspur	Khaira Daganiva Anicut	Kharang	River	Perennial	8	12
20	Bilaspur	Khairkhundi Anicut	Kharang	River	Perennial	8	12
21	Bilaspur	Lakhrann Anicut	Kharang	River	Perennial	8	12
22	Kondagaon	Malakot Stopdam	Bhawarding	River	Perennial	8	8
23	Bemetra	Nandghat-Limtara Anicut	Shivnath	River	Perennial	8	12

Sl. No	Name of district	Name of Anicut	Name of River/Nalla	River /Nalla	Flow of water	Availability of water in river/nalla before construction of Anicut	Availability of water in river/nalla after construction of Anicut
24	Bilaspur	Parsada Anicut	Kharang	River	Perennial	8	12
25	Dhantari	Silitara Borenda Anicut	Kharun	River	Perennial	8	12
26	Bemtra	Tiraya Anicut	Shivnath	River	Perennial	8	12
27	Bilaspur	Urturn Anicut	Kharang	River	Perennial	8	12
28	Bemtra	Arnaldha-Semariya Anicut	Shivnath	River	Perennial	12	12
29	Bemtra	Amora Anicut cum Causway	Shivnath	River	Perennial	12	12
30	Kondagaon	Badgaon Stoppdam	Narangi	River	Perennial	12	12
31	Bemtra	Baherghat Lawatara Anicut cum Causway	Shivnath	River	Perennial	12	12
32	Dantewada	Bangloor Anicut	Duman	River	Perennial	12	12
33	Dhantari	Bhelwakhuda Anicut	Kharun	River	Perennial	12	12
34	Bemtra	Chakraway (Tuma) Anicut	Shivnath	River	Perennial	12	12
35	Sarguja	Changori Anicut	Gagar river	River	Perennial	12	12
36	Kondagaon	Charkai Stoppdam	Bhawarding	River	Perennial	12	12
37	Bilaspur	Dagori Anicut	Shivnath	River	Perennial	12	12
38	Bemtra	Damaidih Anicut	Sakri	River	Perennial	12	12
39	Janjgir Champa	Devargatta Anicut	Son	River	Perennial	12	12
40	Kondagaon	Ghodagaon Anicut	Narangi	River	Perennial	12	12
41	Janjgir Champa	Harethikala Anicut	Son	River	Perennial	12	12
42	Kondagaon	Khadakghat Stoppdam	Narangi	River	Perennial	12	12
43	Kondagaon	K okodi Stoppdam	Bhawarding	River	Perennial	12	12
44	Sarguja	Lichirama Anicut	Mand river	River	Perennial	12	12
45	Bilaspur	Motimpur Anicut	Shivnath	River	Perennial	12	12
46	Kondagaon	Palli Stoppdam	Narangi	River	Perennial	12	12
47	Kondagaon	Pusewand Stoppdam	Narangi	River	Perennial	12	12
48	Bilaspur	Rahator Anicut	Shivnath	River	Perennial	12	12
49	Kondagaon	Sirpur Stoppdam	Bhawarding	River	Perennial	12	12
50	Dhantari	Sonewara Anicut	Panwai	River	Perennial	12	12
51	Bilaspur	Bhouradh Anicut	Lliagar	River	Seasonal	8	12

Sl. No.	Name of district	Name of Anicut	Name of River/Nalla	River /Nalla	Flow of water	Availability of water in river/nalla before construction of Anicut	Availability of water in river/nalla after construction of Anicut
52	Bilaspur	Birkoni Anicut	Maniyari	River	Seasonal	8	12
53	Dhamtari	Dhourabhata Anicut	Siliyari	River	Seasonal	8	12
54	Bilaspur	Khairghiti Anicut	Ghonga river	River	Seasonal	8	8
55	Bilaspur	Mohadi Anicut	Ghonga river	River	Seasonal	8	8
56	Bilaspur	Nirtu (Basaha) Anicut	Lilagar	River	Seasonal	8	12
57	Bilaspur	Podi Anicut	Arpa	River	Seasonal	8	8
66	Dantewada	Molasnar Anicut	Koyar	River	Seasonal	8	8
58	Bilaspur	Vidyadh Anicut	Lilagar	River	Seasonal	8	12
59	Bilaspur	Barela Anicut	Maniyari	River	Seasonal	12	12
60	Bilaspur	Chatapara Anicut	Arpa	River	Seasonal	12	12
61	Bilaspur	Dandamathi Stopdam	Jewas river	River	Seasonal	12	12
62	Bilaspur	Gobaripat Anicut	Ghonga river	River	Seasonal	12	12
63	Bilaspur	Kevtadh Bhutha Anicut	Lilagar	River	Seasonal	12	12
64	Bilaspur	Kutighat Anicut	Lilagar	River	Seasonal	12	12
65	Bilaspur	Lilagar Anicut	Lilagar	River	Seasonal	12	12
67	Janjgir Champa	Budgahan Anicut	Lilagar	River	Seasonal	4-6	8
68	Bemetra	Devkar Anicut cum Causway	Surhi river	River	Seasonal	4-6	12
69	Kondagaon	Orenda Anicut	Jarandi river	River	Seasonal	4-6	4-6
70	Bemetra	Raveli Sandi Anicut	Hemp river	River	Seasonal	4-6	8
71	Bilaspur	Sarvan Devvari Anicut	Kharang	River	Seasonal	4-6	8
72	Bemetra	Savantpura Anicut cum Causway	Dountu river	River	Seasonal	4-6	4-6

Appendix-2.1.4

(Referred to in paragraph 2.1.9.2; page 29)

Details of ground water level of wells situated nearby 72 selected Anicuts

Sl. No.	District	Name of Anicut	Name of nearest Water well	Level of Ground Water (in m bgl)						Difference in water level (in metre)	Distance in km
				May 2011	May-12	May-13	May-14	May-15	10 (9-5)		
1	Bilaspur	Khaparakhol Anicut	Barroi	5.55	8.35	Na	7.05	9.45	-3.9	10.73	
2	Bilaspur	Motimpur Anicut	Ganiyari-2	1.02	10.4	Na	10.59	3.1	-2.08	33.89	
3	Bemetara	Amora Anicut cum Causway	Bitkuli	4.08	2.55	Na	6.62	5.65	-1.57	15.91	
4	Bemetara	Chakravay (Tuma) Anicut cum Causway	Bitkuli	4.08	2.55	Na	6.62	5.65	-1.57	13.37	
5	Bemetara	Raveli Sandi Anicut	Bitkuli	4.08	2.55	Na	6.62	5.61	-1.53	9.84	
6	Bilaspur	Lilagar Anicut	Chilharti	7.61	9.8	Na	9.7	9.1	-1.49	11.13	
7	Bilaspur	Vidyadh Anicut	Chilharti	7.61	9.8	Na	9.7	9.1	-1.49	6.94	
8	Sarguja	Lichirama Anicut	Margari	6.36	na	Na	7.52	7.82	-1.46	22.92	
9	Bilaspur	Belgahana Anicut	Belgahana	4.96	6.32	Na	5	5.75	-0.79	10.74	
10	Sarguja	Dandgaon Anicut	dhaupur	7.13	na	Na	7.1	7.9	-0.77	11.39	
11	Dhamtari	Bhelwakhuda Anicut	kosmarra	1.47	2.72	Na	1.89	na	-0.42	9.45	
12	Dhamtari	SiltaraBorenda Anicut	kosmarra	1.47	2.72	Na	1.89	na	-0.42	10.14	
13	Sarguja	Bulga Anicut	Bulga	7.01	na	Na	7.2	7.27	-0.26	3.26	
14	Sarguja	Changori Anicut	Bulga	7.01	na	Na	7.2	7.27	-0.26	8.61	
15	Bilaspur	TipanNallasTopdam	danikundi	19	17.26	Na	13.7	19	0	18.08	
16	Bemetara	Amaldiha-Senariya	Nawagarh	7.62	7.62	Na	7.62	7.62	0	34	
17	Bemetara	Danaidh Anicut cum Causway	nawagarh	7.62	7.62	Na	7.62	7.62	0	9.51	
18	Bilaspur	Kotkhara Anicut	danikundi	19	17.26	Na	13.7	19	0	18.92	
19	Bemetara	Nandghat-Limtara	Nawagarh	7.62	7.62	Na	7.62	7.62	0	21.51	

1	2	3	4	5	6	7	8	9	10 (9-5)	11
20	Bilaspur	Dagori Anicut	Dagauri	4.97	5.74	Na	5.12	4.87	0.1	1.54
21	Dhamtari	Dhourabhata Anicut	keregaon	4.47	4.25	Na	4.44	4.31	0.16	7.3
22	Bilaspur	Dandadamthi stopdam	Gatori	3.15	5	Na	2.75	2.95	0.2	21.76
23	Kondagaon	Bamhani stopdam	Joba	5.68	6.28	Na	5.56	5.43	0.25	4.74
24	Kondagaon	Pusawand stopdam	Joba	5.68	6.28	Na	5.56	5.43	0.25	4.74
25	Bilaspur	Hathkera Anicut	Baitalpur	4.45	4.02	Na	4.4	4	0.45	6.49
26	Janjgir-Champa	Budgahan Anicut	konargarh	5.36	5.36	Na	5.36	4.85	0.51	36.2
27	Bemetara	Tiraiya Anicut	Parpada	12.3	12.2	Na	11.44	11.79	0.51	30.9
28	Bemetara	Baherghat Lawatara Anicut cum Causway	Funda	6.66	4.32	Na	na	5.97	0.69	23.47
29	Bilaspur	Farhada Anicut	Hannu Nagar	7.51	7.55	Na	6.82	na	0.69	4.39
30	Bilaspur	KevradihBhutha Anicut	masturi	6.4	8.75	Na	4.44	na	0.69	26.38
31	Bilaspur	KhairaDagariya Anicut	Hannu Nagar	7.51	7.55	Na	6.82	na	0.69	16.13
32	Bilaspur	Khairkhundi Anicut	Hannu Nagar	7.51	7.55	Na	6.82	na	0.69	23.98
33	Bilaspur	Lakhram Anicut	Hannu Nagar	7.51	7.55	Na	6.82	na	0.69	19.75
34	Bilaspur	Parsada Anicut	Hannu Nagar	7.51	7.55	Na	6.82	na	0.69	17.78
35	Bilaspur	Podi Anicut	Hannu Nagar	7.51	7.55	Na	6.82	na	0.69	26.64
36	Kondagaon	Otenda Anicut	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	32.1
37	Kondagaon	Badgaon stopdam	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	14.21
38	Kondagaon	Bhanpuri Anicut	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	31.84
39	Kondagaon	Charkai stopdam	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	15.27
40	Kondagaon	Ghodagaon Anicut	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	23.08
41	Kondagaon	Khadakghat stopdam	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	14.76
42	Kondagaon	Sirpur stopdam	Lanjora	9.05	9.63	Na	8.56	8.25	0.8	11.16
43	Bilaspur	Chatapara Anicut	Kenda	8.27	7.33	Na	7.25	7.45	0.82	9.74
44	Janjgir-Champa	Kanta Anicut	Seorinarayan	10.15	9.8	Na	9.3	9.3	0.85	4.99
45	Bemetara	Devkar Anicut cum Causway	Ahiwara	3.7	2.85	Na	na	2.81	0.89	15.56

1	2	3	4	5	6	7	8	9	10 (9-5)	11
46	Bilaspur	Barla Anicut	Achanakmar-1	7.41	6.5	Na	5.6	6.5	0.91	30.8
47	Bilaspur	Harradh Anicut	Achanakmar-1	7.41	6.5	Na	5.6	6.5	0.91	24.07
48	Bilaspur	SarvanDevari Anicut	Ratanpur	9	9.98	Na	7.4	7.85	1.15	4.1
49	Bilaspur	Urtum Anicut	Belara	5.31	5.45	Na	3.95	4.15	1.16	16.3
50	Bilaspur	Amagoan Anicut	Sraipalli	10.5	9.9	Na	8.32	8.9	1.6	22.74
51	Kondagaon	Angaboda stopdam	Farasgaon	4.7	6.24	Na	5.65	2.92	1.78	24.32
52	Kondagaon	Kokodi stopdam	Farasgaon	4.7	6.24	Na	5.65	2.92	1.78	24.34
53	Kondagaon	Malakot stopdam	Farasgaon	4.7	6.24	Na	5.65	2.92	1.78	19.16
54	Kondagaon	Palli stopdam	Farasgaon	4.7	6.24	Na	5.65	2.92	1.78	21.28
55	Bilaspur	Rahator Anicut	Masturi	6.4	8.75	Na	4.44	na	1.96	25.38
56	Janjgir-Champa	Devergatta Anicut	Kera	7.35	6.54	Na	6.48	5.35	2	18.65
57	Bilaspur	Khairghiti Anicut	Dhanpur	9.22	8.65	Na	5.68	6.3	2.92	5.82
58	Bilaspur	Kutiqhat Anicut	dhanpur	9.22	8.65	Na	5.68	6.3	2.92	1.89
59	Bilaspur	Mohadi Anicut	Khanharia-1	8.61	5.72	Na	1.52	4.52	4.09	17.08
60	Bilaspur	Amanara Anicut	Khanharia-i	8.77	8.97	Na	1.52	4.52	4.25	6.08
61	Bilaspur	Bhouradh Anicut	Khanharia-i	8.77	8.97	Na	1.52	4.52	4.25	4.16
62	Bilaspur	Nirtu (basaha) Anicut	Khanharia-i	8.77	8.97	Na	1.52	4.52	4.25	6.08
63	Bilaspur	Gobaripat Anicut	Keonchi	9.86	8.23	Na	4.44	4.95	4.91	37.35
64	Dhantari	Sonewara Anicut	chhari	6.27	1.72	Na	1.32	0.99	5.28	10.03
65	Bemetara	Savantpura Anicut	Jangaon	9	8.4	Na	Na	2.8	6.2	11.44
66	Bilaspur	Churadh Anicut	-	-	-	Na	-	-	Na	-
67	Bilaspur	Kevaya Anicut	Na	Na	Na	Na	Na	Na	Na	Na
68	Bilaspur	Silpahari Anicut	-	-	Na	Na	-	-	Na	-
69	Bilaspur	Birkoni Anicut	-	-	Na	Na	-	-	Na	-
70	Janjgir-Champa	Harethkala Anicut	-	-	Na	Na	-	-	Na	-
71	Dantewada	Bangloor Anicut	No well neraby	-	-	Na	-	-	Na	-
72	Dantewada	Molasnar Anicut	No well neraby	-	-	Na	-	-	Na	-

Appendix-2.1.5

(Referred to in paragraph 2.1.9.3; page 30)

Detail of unfruitful expenditure incurred on construction of unutilised Anicuts

(Amount in lakh ₹)

Sl. No.	District	Name of Division	Name of Anicut	Amount of AA	Year of completion	Actual expenditure
1	Bilaspur	EE, WR Division, Kharung	Hathkera	301.21	NA	270.61
2	Bilaspur	EE, WR Division, Kharung	Kevaiya	361.65	NA	227.48
3	Bilaspur	EE, WR Division, Pendra Road	Tipan <i>Nala</i> Stop Dam	40.05	2008	42.41
4	Bemetara	EE, WR Division	Savantpur	109.27	2008	NA
5	Sarguja	EE, WR Division no. 1, Ambikapur	Bulga	31.21	2007	31.75
6	Sarguja	EE, WR Division no. 1, Ambikapur	Dadgaon	35.54	2007	31.34
7	Sarguja	EE, WR Division no. 1, Ambikapur	Changori	60.41	2008	56.05
8	Sarguja	EE, WR Division no. 1, Ambikapur	Lichirima	65.21	2008	56.34
9	Kondagaon	EE, WR Division	Otenda	221.93	NA	152.28
Total				1226.48		868.26

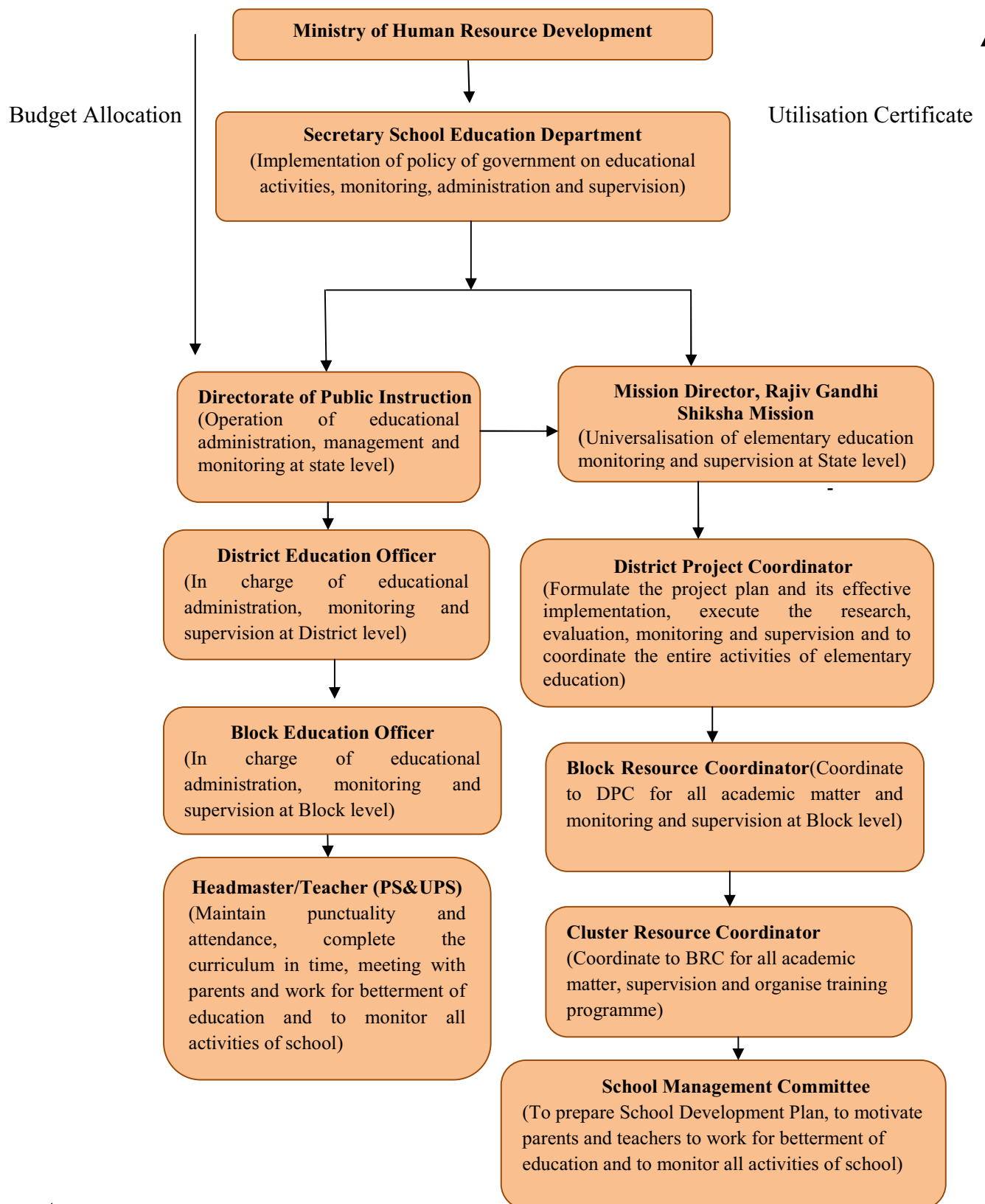
Appendix-2.2.1*(Referred to in Paragraph 2.2.1; page 36)***Statement showing details of Primary and Upper Primary School***(In numbers)*

Category	Year	Govt. School	Govt. Aided	Private Unaided	Total
Primary	2011-12	32806	355	3694	36855
	2012-13	33200	314	4021	37535
	2013-14	33208	369	4064	37641
	2014-15	33253	369	4064	37686
	2015-16	33253	460	4564	38277
Upper Primary	2011-12	13537	165	2458	16160
	2012-13	13713	167	2213	16093
	2013-14	13743	189	2671	16603
	2014-15	13778	189	2379	16346
	2015-16	13778	183	3881	17842
Total PS&UPS		47031	643	8445	56119

(Source- Information furnished by RGSM)

Appendix-2.2.2
(Referred to in paragraph 2.2.2; page 36)

A flow chart of implementation of the Right of Children to Free and Compulsory Education Act 2009



Appendix-2.2.3*(Referred to in para 2.2.4; page 37)***Statement showing details of Selection of Districts, Blocks and Schools***(In numbers)*

Sl. No.	District	Area/Block	No. of Area/Block	Government/Specified category Schools	Aided Schools
1	Balodabazar-Bhatapara	Rural	3 (Kasdol, Palari, Bhatapara)	21	3
		Urban	1 (Baloda Bazar)	6	0
2	Bastar	Rural	3 (Baster, Tokapal, Lohandiguda)	23	1
		Urban	1 (Jagdarpur)	4	2
3	Dhamtari	Rural	3 (Kurud, Magarload, Nagari)	24	0
		Urban	1 (Dhamtari)	4	2
4	Mungeli	Rural	2 (Pathariya, Lormi)	18	2
		Urban	1 (Mungeli)	9	1
5	Raipur	Rural	3 (Abhanpur, Arang, Tilda)	19	5
		Urban	1 (Dharsiwa)	4	2
6	Rajnandgaon	Rural	3 (Chuikhadan, Chhuria, Khairagarh)	24	0
		Urban	1 (Rajnandgaon)	4	2
7	Surguja	Rural	3 (Lalkhanpur, Lundra, Sitapur)	18	6
		Urban	1 (Ambikapur)	5	1
Total	07		20+7=27	183	27

*(Source: Information furnished by RGSM and compiled by Audit)***Appendix 2.2.4***(Referred to in paragraph 2.2.4; page 37)***Statement showing details of School which was not furnished the information to audit**

Sl No.	Name of the District	Name of Block	Name of School	Type of Schools
1	Mungeli	BEO Lakhanpur	PS Tirkela	Primary only
2			UPS Keura	UPS only
3		BEO Lormi	PS Boirpara	Primary only
4			PS Saraipatera	Primary only
5			PS Khudiya	Primary
6	Raipur	BEO Dharsiwa	R. K. Sindhi Ram Sagar Para	Primary only (Aided)
7	Rajnandgaon	BEO Rajnandgaon	Abhilasha School	Primary with upper primary only (Aided)
8	Surguja	BEO Lundra	PS Indian Public Batwahi	Primary with upper primary only (Aided)

Appendix 2.2.5

(Referred to in paragraph 2.2.7.3; page 40)

Statement showing details of Enrolments of all management school

Year	All management				Govt. + Aided			
	In Primary Schools in lakh number	Percentage decrease	In Upper primary Schools in lakh number	Percentage decrease	In Primary Schools in lakh number	Percentage decrease	In Upper primary Schools in lakh number	Percentage decrease
2010-11	31.58	-	14.79	-	26.32	-	12.50	-
2011-12	31.21	1.17	16.22	-	25.03	4.90	13.59	-
2012-13	30.57	2.05	16.95	-	24.21	3.29	14.04	-
2013-14	29.23	4.38	16.67	1.65	22.59	6.69	13.68	2.56
2014-15	28.88	1.20	16.61	0.36	21.57	4.52	13.36	2.34
2015-16	27.93	3.29	16.64	-	20.11	6.77	13.06	2.25

(Source: Information furnished by RGSM and compiled by audit)

$(31.58-27.93 \times 100 / 31.58 = 11.56)$

$(16.64-14.79 \times 100 / 14.79 = 12.51)$

Appendix 2.2.6

(Referred to in paragraph 2.2.7.3; page 40)

Enrolment in Private School

Year	In Primary schools in lakh numbers	Percentage Increase	In Upper Primary school in lakh number	Percentage Increase (w.r.t previous year)
2010-11	5.26	-	2.29	-
2011-12	6.18	17.4	2.63	14.85
2012-13	6.36	2.9	2.91	10.64
2013-14	6.64	4.4	2.99	2.74
2014-15	7.31	10.09	3.25	8.69
2015-16	7.82	6.97	3.58	10.15

(Source: Information furnished by RGSM and compiled by Audit)

$(7.82-5.26 \times 100 / 5.26 = 48.67)$

$(3.58-2.29 \times 100 / 2.29 = 56.33)$

Appendix 2.2.7*(Referred to in paragraph 2.2.7.3 (b); page 42)***Statement showing details of shortfall in target of enrolment in the year 2015-16***(In number)*

Sl. No.	Target for enrolment fixed	Actual enrolment	Shortfall
1	44	42	2
2	92	90	2
3	200	133	67
4	25	10	15
5	100	76	24
6	45	42	3
7	113	111	2
8	80	75	5
9	32	25	7
10	24	21	3
11	140	135	5
12	60	50	10
13	80	78	2
14	80	42	38
15	32	31	1
16	66	62	4
17	22	20	2
18	9	7	2
19	20	14	6
20	22	19	3
21	60	35	25
22	50	38	12
23	50	35	15
24	35	2	33
25	37	33	4
26	120	99	21
27	23	16	7
28	350	320	30
29	220	198	22
30	50	43	7
31	189	169	20
32	153	142	11

(Source: Information furnished by School and compiled by Audit)

Appendix -2.2.8

(Referred to in paragraph 2.2.7.5; page 44)

Statement showing details of out of school children

Statement of out of school children						
Year	No. of OoSC as per survey	Approved by PAB for Training	Children not covered for training	Percentage of approved children by PAB for training	Actual Achievement	Percentage of training conducted to approved
2010-11	178490	106925	71565	60	34682	32
2011-12	128185	96217	31968	75	77366	80
2012-13	64860	52912	11948	82	34140	65
2013-14	76204	62966	13238	83	31397	50
2014-15	56159	39290	16869	70	25107	64
2015-16	50373	39713	10660	79	27581	69
Total	554271	398023	156248		230273	

(Source: Information furnished by RGSM and compiled by Audit)

Appendix- 2.2.9

(Referred to in paragraph 2.2.7.6; page 45)

Statement showing transport facilities to CWSN children

Children with physical disabilities							
Year	Unit cost	No. of CWSN	Beneficiaries	No. of CWSN children not covered	Percentage of children not covered	Total sanctioned Budget (in lakh)	Expenditure incurred (in lakh)
2010-11	100	1110	1110	-	-	11.100	11.1
2011-12	300	1500	1238	262	17	45.000	37.14
2012-13	250	6000	1955	4045	67	180.000	58.65
2013-14	250	4333	2641	1692	39	108.325	66.025
2014-15	250	7231	5304	1927	27	180.775	132.6
2015-16	250	6000	5138	862	14	150.000	128.45

(Source: Information furnished by RGSM and compiled by Audit)

Appendix-2.2.10

(Referred to in paragraph 2.2.7.6; page 45)

Statement showing Escort facilities for blind children

Year	Unit cost	No of Blind children	Beneficiaries	Children not covered	Percentage not covered	Total sanctioned Budget (in lakh)	Total Expenditure Incurred (in lakh)
2010-11	100	642	642	-	-	6.42	6.42
2011-12	300	1415	902	513	36	42.45	27.06
2012-13	250	7258	1159	6099	84	217.74	34.77
2013-14	250	4698	1882	2816	60	117.45	47.05
2014-15	250	4992	1930	3062	61	124.8	48.25
2015-16	250	7000	1531	5469	78	175	38.275

(Source: Information furnished by RGSM and compiled by Audit)

Appendix -2.2.11

(Referred to in paragraph 2.2.8.1; page 45)

Statement of Infrastructure facility as on 31 March 2013 of works sanctioned during 2001-10

(In number)

Sl. No.	Type of Infrastructure	As of March 2013		
		Sanctioned	Infrastructure facility not completed	Percentage
1	Building for Primary schools	10051	831	8
2	Building for UPS	8468	456	5
3	Additional room(PS & UPS)	37111	1190	3
4	Toilets (Boys & Girls)	8840	27	0.3
5	Drinking facilities	2228	0	0
6	BRC/CRC Building	2181	47	2
Total		68879	2551	4

(Source: Information furnished by DPI and compiled by Audit)

Appendix-2.2.12

(Referred to in paragraph 2.2.8.1; page 45)

Statement of Infrastructure facility as on 31 March 2016 of works sanctioned during 2010-16

(In number)

Sl. No	Type of Infrastructure	As of March 2016		
		Sanctioned	Infrastructure facility not completed	Percentage
1	Building for Primary schools	572	75	13
2	Building for UPS	290	46	16
3	Additional room(PS &UPS)	13444	2985	22
4	Toilets (Boys & Girls)	36607	3556	10
5	Drinking water facilities	1438	69	5
5	Special lavatory for disabled	38044	7257	19
6	Head teacher room	12131	1871	15
7	Boundary wall	9130	1713	19
8	BRC/CRC Building	538	230	43
9	Electrification	19570	1399	7
10	Ramps	28495	1787	6
Total		160259	20988	13

(Source: Information furnished by DPI and compiled by Audit)

Appendix-2.2.13

(Referred to in paragraph 2.2.8.4; page 48)

Statement showing teacher's position

Year	Primary School						Upper Primary School					
	Total School	Schools with adverse PTR	Percent age of schools with adverse PTR	Surplus Teachers	Schools with Surplus Teachers	Percent age of schools with surplus teacher	Total School	School with adverse PTR	Percentage of schools with adverse PTR	Surplus Teachers	School with Surplus Teachers	Percentage of school with surplus teacher
2011-12	33163	8965	27	14831	11450	35	13770	4059	29	12229	6597	48
2012-13	33162	8659	26	15675	12856	39	13837	4714	34	11370	6027	44
2013-14	32960	8504	25	15384	11557	35	12433	3644	29	10993	5973	48
2014-15	32937	2755	8	9236	7191	22	12383	3011	24	8708	5683	46
2015-16	30919	4362	14	17739	13947	45	13408	2112	16	15714	8227	61

(Source: Information furnished by RGSM)

Appendix -2.2.14

(Referred to in paragraph 2.2.8.8 (B); page 51)

Statement showing details of reimbursement of fees in private school

Year	Total no of Schools	Total no of seats	Total no of children required under 25 per cent category	Total no of children taken admission	Seat remaining vacant	Per-centage of children taken admission	Allotment Amount (₹ in crore)	Month of issue of allotment	Delay period in release of Fund in month
2010-11	2487	NA	-	7080	-	-	Nil	-	
2011-12	3694	NA	-	10863	-	-	Nil	-	
2012-13	4021	147759	36940	10432	26508	7	34.99	12/2012 and 2/2013	20
2013-14	4064	146647	36662	17236	19426	12	31.88	4/2013, 2/2014	
2014-15	4505	164184	41046	38399	2647	23	33.59	4/2014 and 2/2015	
2015-16	4570	167485	41871	21144	20727	13	35.00	4 and 12/2015	
Total							135.46		

(Source: Information furnished by DPI and compiled by Audit)

Appendix-2.2.15

(Referred to in paragraph 2.2.8.9; page 51)

Statement showing schools run on profit basis

Sl. No.	Name of the School	Year	Excess income earned (₹ in crore)
1.	Raj kumar College, Raipur	2012-14	1.54
2.	Pranvananda Academy, Raipur	2013-14	0.26
3.	Krishna Public School, Raipur	2012-13	3.17
4.	Krishna Public School, Raipur	2013-14	3.43
5.	Shri BalajividhyaMandir, Raipur	2014-15	0.07
Total			8.47

(Source: Information furnished by DEO Raipur and compiled by Audit)

Appendix-2.2.16

(Referred to in paragraph 2.2.10.1; page 55)

Statement showing excess expenditure in uniform distribution

(In rupees)

Year	Distribute Uniform(Size 20" to 26" & 28" to 34")	Total expenditure	As per SSA@ ₹400 per two sets	Avoidable expenditure
2014-15	1438014(Boys-799434, Girls-638580)	399475600	287602800	11187200
2015-16	2464729(Boys-1086832, Girls-1377897)	622959249	492943800	130015449
Total	3902743 (Boys-1886266, Girls-2016477)	1022434849	780546600	241888249

(Source: Information furnished by DPI and compiled by Audit)

Appendix-2.2.17

(Referred to in paragraph 2.2.10.1; page 56)

Statement showing avoidable expenditure in Procurement of uniform

(In rupees)

Supply Order/ Date	Value of 200164 sets at the rate (Effective from 01.07.2010)			Value of 200164 sets at the rate (Effective from 01.10.2011)			Avoidable expenditure
	Value @ ₹ 205.50 per set 141080 sets in PS (Size 20" to26")	Value @ ₹ 262 per sets 59084 sets in MS (Size 28" to34")	Total Value of 200164 sets	Value @ ₹ 256 per sets 141080 sets in PS (Size 20" to26")	Value @ ₹ 328 per sets 59084 sets in MS (Size 28" to34")	Total value of 200164 sets	
848-849/24.08.11	28991948	15472148	44464096	36116480	19379552	55496032	11031936

(Source: Information furnished by DPI and compiled by Audit)

Appendix-2.2.18

(Referred to in paragraph 2.2.10.2; page 56)

Statement of Expenditure on text books

Name of the year	Name of the class	To be paid as per norms maximum at the rate Rs/unit	Paid per unit (in ₹)	Total no of children distributed text book in the class	Total Amount paid to Text Book corporation (in ₹)	Total amount to be paid as per norms (in ₹)	Extra expenditure above norms (in ₹)
2012-13	Eighth	250	258	299119	77172702	74779750	2392952
2013-14	Seventh	250	256	336858	86235648	84214500	2021148
	Eighth	250	287	347239	99657593	86809750	12847843
2014-15	Sixth	250	266	338520	90046320	84630000	5416320
	Seventh	250	288	333762	95455932	83440500	12015432
	Eighth	250	317	332535	105413595	83133750	22279845
2015-16	Seventh	250	264	322520	85145280	80630000	4515280
	Eighth	250	299	317265	94862235	79316250	15545985
Total				2627818	733989305	656954500	77034805

(Source: Information furnished by RGSM and compiled by Audit)

Appendix-2.2.19

(Referred to in paragraph 2.2.10.3; page 56)

Statement showing excess payment as a VAT amount made to ten firms

(Amount in ₹)

Sl. No	Name of firms	Purchase order/Date	No of furniture	Amount of purchase order	Payment made	Excess/VAT amount
1	Sri Sai Industries, Ambikapur	2160/03-03-2011	632	998560	1144349	145789
2	Sri Sai Industries, Ambikapur	2075/18-02-2011	506	799480	916203	116723
3	Surya Steel and wooden Industries, Ambikapur	2069/18-02-2011	632	998560	1145088	146525
4	Surya Steel and wooden Industries, Ambikapur	2438/18-03-2011	192	151680	173937	22257
5	AmbikapurAlmirah and Steel Fabricator, Ambikapur	2161/03-03-2011	632	998560	1145049	146489
6	AmbikapurAlmirah and Steel Fabricator, Ambikapur	2068/18-02-2011	1583	2501140	2868057	366917
7	AmbikapurAlmirah and Steel Fabricator, Ambikapur	2079/18-02-2011	822	1298760	1498288	199528
8	SalenoDevgad, Ambikapur	2067/18-2-2011	2025	3199500	3668867	469367
9	M/s Shyam Metal Product Ketka, Surajpur	2074/18-02-2011	822	1298760	1489287	190527
10	M/s ShyamIndustriKetka, Surajpur	2070/18-02-2011	822	1298760	1489287	190527
11	Pankaj Furniture Mart, Ambikapur	2065/18-02-2011	1580	2496400	2862622	366222
12	Pankaj Furniture Mart, Ambikapur	2077/18-02-2011	1580	2496400	2862622	366222
13	Mahamaya Fabricator, Ambikapur	2076/18-02-2011	1265	1998700	2290510	291810
14	Dharsan Fabricator, Station road , Raipur	2071/18-02-2011	1265	1998700	2291909	293209
15	Maharani Steel and Appliance, Raipur	2066/18-02-2011	632	998560	1144349	145789
Total			14990	23532520	26990424	3457901

(Source: Information furnished by DPC, Surguja and compiled by Audit)

Appendix-2.2.20

(Referred to in paragraph 2.2.10.3; page 56)

Statement showing payment made to firm without supply

Sl. No.	Name of firms	Purchase order/Date	No. of furniture	Amount (in ₹)	Paid including VAT (in ₹)
1	Dharsan Fabricator, Station road , Raipur	2071/18-02-2011	1265	1998700	2291909
2	Mahariani Steel and Appliance, Raipur	2066/18-02-2011	632	998560	1144349
3	SalenoDevgad, Ambikapur	2067/20-04-2011	559	883220	1012788
4	Mahamaya Fabricator, Ambikapur	2076/18-02-2011	76	120080	137695
Total			2532	4000560	4586741

(Source: Information furnished by DEOs and compiled by Audit)

Appendix 2.3.1

(Referred to in paragraph 2.3.5; page 67)

Details of number of packages selected by audit in selected districts

Details of total number of packages and roads executed during 2011-16												
Ongoing as on 01.04.2011				Sanctioned during 2011-16				TOTAL				
District	Packages	Number of works within package	Road length (in km)	Expenditure (₹ in crore)	Packages	Number of works within package	Road length (in km)	Expenditure (₹ in crore)	Packages	Number of works within package	Road length (in km)	Expenditure (₹ in crore)
Raipur	17	59	285	74.01	105	302	897	254.27	122	361	1182	328.28
Bilaspur	12	67	294	91.72	63	212	581	195.47	75	279	875	287.19
Jashpur	19	50	280	106.95	55	222	714	277.48	74	272	994	384.43
Rajnandgaon	36	179	591	119.66	59	171	308	112.47	95	350	899	232.13
Dantewada	44	73	366	54.49	6	6	0	0.18	50	79	366	54.67
Kanker	28	64	234	52.19	54	126	358	27.87	82	190	592	80.06
Total	156	492	2050	499.02	342	1039	2858	867.74	498	1531	4908	1366.76
Details of selected packages and roads executed during 2011-16 for Performance Audit												
Ongoing as on 01.04.2011				Sanctioned during 2011-16				TOTAL				
District	Packages	Number of works within package	Road length (in km)	Expenditure (₹ in crore)	Packages	Number of works within package	Road length (in km)	Expenditure (₹ in crore)	Packages	Number of works within package	Road length (in km)	Expenditure (₹ in crore)
Raipur	4	21	96	29.20	29	85	221	72.49	33	106	317	101.69
Bilaspur	3	20	109	43.14	18	69	158	53.20	21	89	267	96.34
Jashpur	6	14	114	45.93	12	55	183	71.36	18	69	297	117.29
Rajnandgaon	8	31	143	26.59	16	38	44	16.94	24	69	187	43.53
Dantewada	11	19	113	19.21	2	2	0	0.18	13	21	113	19.39
Kanker	6	16	66	13.51	16	26	76	11.46	22	42	142	24.97
Total	38	121	641	177.58	93	275	682	225.63	131	396	1323	403.21

(Source: Information provided by CGRRDA)

Appendix 2.3.2

(Referred to in paragraph 2.3.7.3; page 70)

Details showing giving priority to upgradation work over new connectivity

(₹ in lakh)

Upgradation Works								
Sl. No.	District	Package Number	Sanction Year	No of Roads	Sanctioned Cost	Completion Date	Expenditure	New connectivity/ Upgradation
1	2	3	4	5	6	7	8	9
1	Raipur	CG1466	2007 - 2008	4	1063.39	1/3/2014	990.52	Upgradation
2	Raipur	CG1486	2008 - 2009	2	573.35	1/8/2011	469.19	Upgradation
		Total		6			1459.71	
3	Bilaspur (Mungeli)	CG0266	2008 - 2009	4	1038.46	31/12/2013	1162.14	Upgradation
		Total		4			1162.14	
4	Rajnandgaon	CG1549	2007 - 2008	5	1010.65	1/3/2013	620.2	Upgradation
5	Rajnandgaon	CG1553	2007 - 2008	1	696.65	30/01/2015	144.97	Upgradation
		Total		6			765.17	
		Grand Total		16			3387.02	

Appendix 2.3.3

(Referred to in paragraph 2.3.7.4; page 70)

Statement showing details of extra cost of ₹ 9.09 crore due to execution of higher width of roads

(₹ in lakh)

Sl. No	District	Number of roads	Sanctioned Cost	Range of motorised vehicle per day (MVPD)	Actual expenditure incurred for executing road width of 3.75 meter (WBM II, WBM III, prime coat, tack coat, OGPC, seal coat and PCC-M30)	Amount required for execution of road width of 3.00 meter (WBM II, WBM III, prime coat, tack coat, OGPC, seal coat and PCC-M30)	Extra Cost
1	Raipur (Raipur, Gariaband and Balodabazar)	23	2821.78	48 to 94	1257.81	1007.38	250.43
2	Bilaspur (Bilaspur and Mungeli)	8	1416.79	29 to 92	707.47	567.97	139.50
3	Jashpur	12	3350.17	53 to 78	1270.10	1017.49	252.61
4	Rajnandgaon	18	2084.59	30 to 72	526.33	421.72	104.60
5	Dantewada	13	2122.39	32 to 78	320.85	257.15	63.71
6	Kanker	6	771.00	35 to 44	492.83	394.37	98.46
	Total	80	12566.72		4575.39	3666.08	909.31

Appendix 2.3.4

(Refer to in paragraph 2.3.7.6; page 72)

Statement showing extra cost of ₹ 2.25 crore due to execution of OGPC and seal coat instead of MSS in existing BT surface as renewal work

Sl. No.	District	Number of roads	Work order date	Qt of OGPC (in Sq M)	Rate (in ₹)	Amount (in ₹ lakh)	Qt of seal coat (in Sq M)	Rate (in ₹)	Amount (in ₹ lakh)	Total amount (in ₹ lakh)	Required quantity of MSS (in Sq M)	Rate MSS (in Sq M)	Amount (in ₹ lakh)	Difference (in ₹ lakh)
1	Raipur (Raipur, Gariaband and Balodabazar)	14	April 2015 to June 2015	330561.25	155	512.37	330561.25	56	185.11	697.48	330561.25	180	595.01	102.47
2	Bilaspur (Bilaspur and Mungeli)	12	July-2015	188651.25	155	292.41	188651.25	56	105.64	398.05	188651.25	180	339.57	58.48
3	Rajnandgaon	10	May-2015	97718.34	155	151.46	97718.34	56	54.72	206.19	97718.34	180	175.89	30.29
4	Dantewada	2	January-2016	26438.76	155	40.98	26438.76	56	14.81	55.79	26438.76	180	47.59	8.20
5	Kanker	7	May-2015	80915.35	155	125.42	80915.35	56	45.31	170.73	80915.35	180	145.65	25.08
	Total	45		724284.95		1122.64	724284.95		405.59	1528.24	724284.95		1303.71	224.52

Appendix 2.3.5

(Referred to in paragraph 2.3.7.7; page 72)

Statement showing the idle expenditure of ₹ 23.29 crore on roads due to absence of bridges

Sl. No.	District	Package	Sanction Year	Road Name	Expenditure (in ₹ crore)	Road completion status	Bridge Status	Targeted habitation	Population
1	2	3	4	5	6	7	8	9	10
1	Raipur (Gariaband)	CG 1429	2005-06	SH2B(221 Km) – Kumbhadaikala	6.8	1/1/2014	Approved by STA	Kumbhadaikala	1002
2	Raipur (Gariaband)	CG 1469	2007-08	SH2B(Urtuli) to Gariaband	9.84	01-07-2009	Approved by STA	Urtuli	385
3	Raipur (Gariaband)	CG 1425	2005-06	Palena to Pandripani	1.99	01-06-2008	Proposal under process	Pandripani	1006
Total					18.63				2393
4	Raipur	CG 1496	2011-12	Parkidih – Tekari	1.76	in progress	Proposed	Tekari	636
Total					1.76				636
5	Bilaspur	CG 0268	2011-12	T02 Kulikukda - BASAHA	1.55	Mar-14	Proposed	Basaha and Udangr	966
Total					1.55				966
6	Rajnandgaon	CG 1554	2007-08	Khadgaon to Dorba	0.33	Mar-12	Proposed	Dorba	853
7	Rajnandgaon	CG 1509(ii)	2004-05	Eragaoon to Nedgaon	0.73	Apr-06	Proposed	Nedgaon	2222
8	Rajnandgaon	CG 1556	2007-08	Konde Junction to Konde	0.29	Mar-12	Sanctioned in 2013-14	Konde	565
Total					1.35				3640
Grand Total					23.29				7635

Appendix 2.3.6

(Referred to in paragraph 2.3.8.2; page 74)

Statement showing the avoidable extra burden of ₹ 5.16 crore due to road works executed by other state agencies

Sl. No.	District	Road Name	Package No.	Sanctioned Cost (in ₹ lakh)	Agency by which executed
1	Bilaspur	T09 to Pondi (L065)	CG0112	119.00	Road constructed by PWD
2	Bilaspur	Murkuta to Nawagaon (L073)	CG0112	134.00	Road constructed by PWD
Total				253.00	
3	Rajnandgaon	T02 – Dewaribhat	CG 1549	89.34	Road constructed by PWD
Total				89.34	
4	Dantewada	Nakulhar-Gadmiri Road Km 2.00 to Mundapara	CG 0391	89.69	Road constructed by PWD
Total				89.69	
5	Jashpur	Paschimtola - TR-05NH-78 (L050)	CG 0770	83.53	Road constructed by MMGSY
Total				83.53	
Grand Total				515.56	

Appendix 2.3.7

(Refer to in paragraph 2.3.10.1; page 77)

Statement showing the delay in completion of works

Sl. No.	District	Number of packages	Number of packages with delay	Range of delay	Reason of delay
1	Raipur (Raipur, Gariaband and Balodabazar)	33	15	03 months to 60 months	Land dispute (04), delay in forest clearance (01), heavy rain (05), naxal activities (02) and other reasons (03).
2	Bilaspur (Bilaspur and Mungeli)	21	18	02 months to 60 months	Land dispute (04), delay in forest clearance (01), heavy rain (13)
3	Jashpur	18	16	01 month to 87 months	Land dispute (01), heavy rain (04), naxal activities (03) and other reasons (08)
4	Rajnandgaon	24	12	05 months to 83 months	Land dispute (02), naxal activities (07) and other reasons (03)
5	Dantewada	13	11	40 months to 129 months	Naxal activities (11)
6	Kanker	22	10	01 month to 113 months	Naxal activities (09) and other reasons (01).
Total		131	82	01 month to 129 months	Land dispute (11), delay in forest clearance (02), heavy rain (22), naxal activities (32) and other reasons (15)

Appendix 2.3.8

(Referred to in paragraph 2.3.10.1; page 77)

Statement showing penalty not recovered from the contractors of ₹ 4.49 crore due to delay in execution of work

Sl. No.	District	PIU New	Package No.	Sanction Year	Work Award Date	Tender amount (in ₹ lakh)	Due date of completion	Actual Date of Completion	Delay in months	Time extension	Reason of time extension	LD/P enalty to be recovered (in ₹ crore)	LD deducted from RA Bill (in ₹ crore)	Balance amount (in ₹ crore)
1	Bilaspur	Mungeli	CG0251	2006-2007	11.10.2006	1115.00	21.05.2008	28.04.2012 (II contractor)	47	Nil	-	2.04	1.42	0.62
2	Bilaspur	Mungeli	CG0246	2006-2007	25.06.2007	791.00	25.06.2008	4.12.2014 (II contractor)	76	Nil	-	1.37	0.56	0.81
3	Bilaspur	Mungeli	CG0276	2011-12	18.09.2013	524.44	28.09.2014	Under progress (1st contract terminated)	15	upto 31.12.2014	Heavy rain, standing crop, ban on sand	1.07	0.43	0.64
4	Bilaspur	Bilaspur	CG0268	2011-2012	18.04.2012	719.38	18.04.2013	31.03.2014	45 days	Upto 15.12.2013	Due to heavy rain, construction of canal, standing crop in both side of the road	0.50	0.03	0.47
5	Rajnandgaon	Rajnandgaon	CG 1556	2007-08	02.04.2008	809.28	01.04.2009	In progress	72	Nil	-	1.37	0.68	0.69
6	Jashpur	Jashpur	CG 0729	2007-2008	20.08.2008	988	21.08.2009	31-12-2014 (II contractor)	62	Nil	-	2.13	0.87	1.26
Total						4947.10						8.48	3.99	4.49

Appendix 2.3.10

(Referred to in paragraph 2.3.10.4; page 79)

Details of liquidated damage amounting ₹ 4.99 crore not recovered from contractor

(₹ in lakh)

Package No.	Agreement No./Date	Amount of contract	Stipulated date of completion	Actual date of completion	Security deposit	Miscellaneous deposit	Performance security deposit	Total available fund	Amount of liquidated damage	Balance of mobilisation and machinery advance	Amount of repair work	Total recoverable amount
1	2	3	4	5	6	7	8	9= (6+7+8)	10	11	12	13= (10+11+12)
CG 1449	DL-03/07-08, Dt 14.06.07	899.96	28.06.2008	30.06.2010	19.92	3.60	0	23.52	90.00	0	52.57	142.57
CG 1457	DL-11/07-08, Dt 13.03.08	674.97	27.03.2009	30.06.2014	19.98	117.50	43.75	181.23	67.5	10.07	37.07	114.64
CG 1466	DL-04/07-08, Dt 03.03.08	1108.72	18.03.2009	15.06.2014	51.19	55.10	56.57	162.86	110.77	51.69	79.80	242.26
Total		2683.65			119.66	91.09	176.20	367.61	268.27	61.76	169.44	499.47

Appendix 2.3.11*(Referred to in paragraph 2.3.10.5(i); page 79)***Details showing the roads selected for physical verification**

Sl. No.	District	Name of the road
1	Raipur (Raipur, Gariaband and Balodabazar)	SH – Tuhiyamuda (CG 14108)
2		Chadiya - Madaipur (Package CG 14-95)
3		L031-Chicholi to Keotara via Gourkheda (Package CG 14127)
4		T02-Dhurbandha - Pounsari (Package CG 1490)
5		T01 to Binouri (CG 1466)
6	Bilaspur (Bilaspur and Mungeli)	L033 Siladah - Dighora (Package CG 0251)
7		T033 Padiyain to Rapajhori (Package CG 0251)
8		L045 To Bataha (Package CG0289)
9		T02 KULI KUKDA - BASAHA (Package CG 0268)
10		L033-USLAPUR TO POND ROAD (Package CG 02111)
11	Rajnandgaon	T10 – BAGDWAR (Package CG 15104)
12		KARMARI-GODALWAHI - RANAMATIYA (Package CG 15106)
13		Patper - Bharuwatola (Package CG 15108)
14		Medha To Meregaon(CG 15108)
15		T08 – GADAGHAT (Package CG 15125)
16	Jashpur	TR03 To Harradipa (CG 0757)
17		Turilodam-TR01 Chhotakarouja (CG 0775)
18		Kumardhab To TR02(CG 0780)
19		Mayurchundi-L038(CG 0782)
20		T-13- Kurkuriya(CG 0761)
21	Kanker	Nathiyawagaon - Baghapara(Package CG 0848)
22		SH06 Patoud toAnjanipara (Package 0848)
23		Albelapara – Sidesar(CG 0823M01)
24		NH43(KM142/4)Singharbhat-Wyaskongera(CG0817 M01)
25	Dantewada	Dantewada-Kirandul Road Km. 31.00 - Baingpal (CG 0360)
26		Chhindnar to Gutoli (CG 03701 M01)
27		Badepaneda-Madse Road - Katulnar (CG 0325 M01)
28		Jhaliyaras to Sonakukanar (Pedapara) (Package 0310)

Appendix 2.3.12

(Referred to in paragraph 2.3.10.5 (i); page 80)

Details showing the execution of lesser number of CD works

Sl. No.	District	Name of the road	Number of CD works in DPR	CD works executed	Number CDs executed less
1	2	3	4	5	6=(4-5)
1	Raipur (Raipur, Gariaband and Balodabazar)	T02-Dhurrabandha - Pounsari (Package CG 1490)	6	4	2
2		SH - Tuhiyamuda (Package CG 14108)	6	5	1
3	Bilaspur	L033 Siladah - Dighora (Package CG 0251)	2	1	1
4		L045 To Bataha	4	2	2
5	Rajnandgaon	Patper - Bharuwatola (Package CG 15108)	3	1	2
6		Medha To Meregaon(CG 15108)	3	0	3
7	Jashpur	TR 03 to Harradipa (Package CG 0757)	2	0	2
8		Kumhardhab- TR-02 (Package CG 0780)	2	0	2
9		Mayurchundi-L038(CG 0782)	4	1	3
10	Kanker	Nathiyawagaon - Baghapara(Package CG 0848)	3	0	3
11		Albelapara – Sidesar (CG 0823M01)	2	0	2
12		NH43(KM142/4)Singharbhat-Wyaskongera(CG0817 M01)	8	2	6
13		Amabeda – Changodi (CG0834 iii)	23	13	10
14	Dantewada	Dantewada-Kirandul Road Km. 31.00 - Baingpal (CG 0360)	8	7	1
15		Chhindnar to Gutoli (CG 03701 M01)	3	2	1
16		Badepaneda-Madse Road - Katulnar (CG 0325 M01)	8	4	4
Total			87	42	45

Appendix 2.3.13*(Referred to in paragraph 2.3.10.5 (ii); page 80)***Details showing execution of short distance of roads**

Sl. No.	District	Name of the road	Road length as in DPR (in Km)	Road length executed (in Km)	Length executed less (in Km)
1	2	3	4	5	6=(4-5)
1	Raipur (Raipur, Gariaband and Balodabazar)	T02-Dhurbandha - Pounsari (Package CG 1490)	5	4	1
2		Chhadiya to Madaipur (CG 1495)	2.8	2.71	0.07
3		Gourkheda to Chicholi (CG 14127)	2.25	2.02	0.23
4		SH - Tuhiyamuda (Package CG14108)	4.05	3.97	0.08
5	Bilaspur (Bilaspur and Mungeli)	L045 To Bataha	12.3	12	0.3
6		T02 Kulikukda - Basaha (Package CG 0268)	5.01	4.91	0.1
7	Jashpur	Turilodam - TR01 ChhotaKrouja (Package CG 0775)	1.5	1.35	0.15
8		Kumhardhab - TR-02 (Package CG 0780)	1.5	1.4	0.1
9	Kanker	Nathiyawagaon - Baghapara (Package CG 0848)	1.02	0.85	0.17
10		S.H.6 Patoud - Anjani Para (Package CG 0848)	1.8	1.55	0.25
11		Albelapara – Sidesar (CG 0823M01)	5.3	5.19	0.11
12		Amabeda – Changodi (CG0834 iii)	13.2	9.8	3.4
Total			55.73	49.75	5.96

Appendix 2.3.14

(Referred to in paragraph 2.3.11.1, page 80)

Details showing the shortfall in the number of inspections done by SQM/NQM

Sl. No.	District	No. of completed roads	Road completed during period	Required inspection of SQM	Inspections done by SQM	Short-fall	S	U	SRI	ATR required	ATR submitted	Required inspection of NQM	Inspections done by NQM	Short-fall	S	U	SRI	ATR required	ATR submitted	
1	Raipur (Raipur, Gariband and Balodabazar)	69	June 2008 to January 2016	217	173	44	156	9	8	17	18	67	23	44	16	4	3	7	7	6
2	Bilaspur (Bilaspur and Mungeli)	66	May 2012 to March 2016	199	147	52	122	8	17	25	24	63	25	38	17	0	8	8	8	5
3	Jashpur	55	March 2007 to March 2016	182	155	27	135	6	14	20	20	55	26	29	16	3	7	10	10	10
4	Rajnandgaon	49	June 2009 to February 2016	127	71	56	54	4	13	17	17	40	18	22	15	3	0	3	3	3
5	Dantewada	6	April 2006 to April 2015	18	8	10	2	1	5	6	6	6	4	2	1	2	1	3	3	3
6	Kanker	10	April 2010 to March 2016	30	16	14	12	2	2	4	4	11	7	4	3	2	2	4	4	4
Total		255		773	570	203	481	30	59	89	89	242	103	139	68	14	21	35	31	31

Appendix-2.4.1

(Referred to in paragraph 2.4.9.2; page 94)

Statement showing loss of revenue due to irregular payment through non-agreed bill

Sl. No.	Voucher No	Voucher Date	Paid To	Particulars	Gross Amount	Paid Amount	VAT and IT
E/M Dn-RAIPUR							
1	1	01.01.2015	Chetan Industries Ltd.	Supply of G.I. Pipe	2944019	2944019	206081
2	15	04.11.2015	Tata Motors Ltd.	Supply of SUMO GOLD EX	1553738	1553738	248598
3	3	05.05.2014	Gautam Plastics & Industries	Supply of UPVC Casing Pipe	3483201	3483201	243824
4	40	06.11.2015	Tata Motors Ltd.	Supply of SFC 709 EX BS III/ 38 CLB	984320	984320	157491
5	2	07.10.2013	Krishna Iron Strips & Tubes Pvt. Ltd.	Supply of 32 mm dia G.I. Pipe	5602297	5602297	392161
6	218	12.03.2015	Beaver Engineering Corporation	Supply Digger Hammer	110040	110040	7703
7	219	12.03.2015	Beaver Engineering Corporation	Supply of Digger Button Bit	109200	109200	7644
8	220	12.03.2015	Beaver Engineering Corporation	Supply of 6 Digger Hammer	109200	109200	7644
9	222	12.03.2015	Beaver Engineering Corporation	Supply of Digger Hammer	109200	109200	7644
10	223	12.03.2015	Beaver Engineering Corporation	Supply of Digger Button Bit	109200	109200	7644
11	224	12.03.2015	Beaver Engineering Corporation	Supply of Digger Button Bit	109200	109200	7644
12	4	15.02.2013	M/s Tata Motors Ltd, Raipur	Purchase of TATA Trucks	3502578	3502578	560412
13	18	17.01.2013	Tata Motors Ltd.	Purchase of TATA Trucks	1457169	1457169	233147
14	19	17.01.2013	Tata Motors Ltd.	Purchase of TATA Trucks	2836281	2836281	453805
15	29	17.03.2013	Tata Motors Ltd.	Purchase of Tata LPT 1109 Trucks	2836282	2836282	453805
16	30	17.03.2013	Tata Motors Ltd.	Purchase of TATA Trucks LPT 709	1457169	1457169	233147
17	31	17.03.2013	Krishna Iron Strips & Tubes Pvt. Ltd.	Supply of 32 mm G.I. Pipe	1890343	1890343	132324
18	33	19.03.2013	P.S. Steel Tubes Limited, Bhilai	Supply of G.I. casing pipe	4322122	4322122	302549
19	35	20.03.2013	KLR I industries Ltd	Purchase of Drilling Rig Machine	3.3E+07	33399996	2338000
20	81	22.03.2016	P.S. Steel Tubes Limited	GI Casing pipe	5490352	5490352	384325
21	82	22.03.2016	P.S. Steel Tubes Limited	GI Casing pipe	6547179	6547179	458303
22	339	25.03.2016	Beaver Engineering Corporation	Supply of 152 mm dia Button Bit	124163	124163	8691
23	340	25.03.2016	Beaver Engineering Corporation	Supply of 152 mm dia Button Bit	124163	124163	8691
24	341	25.03.2016	Beaver Engineering Corporation	Supply of 152 mm dia Button Bit	248325	248325	17383
25	358	26.03.2016	Tata Motors Ltd.	Supply of TATA Sumo Gold EX BS III	1075742	1075742	172119
26	32	26.07.2014	Tata Motors Ltd.	Supply of TATA SUMO Gold CX (BS-II)	1025006	1025006	164001
27	33	26.07.2014	Tata Motors Ltd.	Supply of Tata Indigo ECS LX CR4	1061758	1061758	169881
28	40	27.01.2016	P.S. Steel Tubes Ltd, Bhilai	Supply of 125 mm G.I. Casing Pipe 45 MT.	3000000	3000000	210000

Sl. No.	Voucher No	Voucher Date	Paid To	Particulars	Gross Amount	Paid Amount	VAT and IT
E/M Dn-RAIPUR							
29	65	27.02.2016	P.S. Steel Tubes Ltd, Raipur	Supply of 125 mm dia G.I Casing Pipe	2098431	2098431	146890
30	113	30.09.2015	Tata Motors Ltd.	Supply of 05 Nos. Tata Sumo	2581140	2581140	412982
31	175	18.02.2015	Chetan Industries Ltd.	Supply of G.I. Pipe 32 mm	3145530	3145530	220187
Total							8374720
PHE Dn-BILASPUR							
32	90	07.03.2014	Gautam Plastics & Industries	Casing Pipe	718756	718756	50313
33	27	10.12.2014	Chetan Industries Ltd.	G.I. Pipe Supply	1441701	1441701	100919
34	27	13.05.2013	Krishna Iron Strips & Tubes Pvt. Ltd.	50 MM Dia G.I. Pipe	1056335	1056335	73943
35	26	13.05.2013	Gautam Plastics & Industries	UPVC Casing Pipe 150 MM Dia	213704	213704	14959
36	27	14.01.2013	P.S. Steel Tubes Ltd	P.S. Steel Tube Limited	450832	450832	31558
37	47	19.03.2013	P.S. Steel Tubes Ltd	Pipe 150 MM Dia G.I. Pipe	1275855	1275855	89310
38	31	20.02.2013	Chetan Industries Limited Raipur	Supply Bill	1323240	1323240	92627
39	39	21.01.2016	P.S. Steel Tubes Ltd	Supply 32 MM G.I. Pipe	1423495	1423495	99645
40	88	22.03.2016	P.S. Steel Tubes Ltd	125 & 150 MM G.I. Pipe	657204	657204	46004
41	68	28.02.2013	Krishna Iron Strips & Tubes Pvt. Ltd.	Supply 32 MM G.I. Pipe	945171	945171	66162
42	53	28.07.2015	P.S. Steel Tubes Ltd	125 & 150 MM G.I. Pipe	2150482	2150482	150534
43	61	30.09.2014	Chetan Industries Ltd.	G.I. Pipe Supply	1638297	1638297	114681
44	62	30.09.2014	Arihant Industries	Supply HP Indianmark	437558	437558	30629
Total							961284

Appendix-2.4.2
(Referred to in paragraph 2.4.9.3; page 94)
Statement showing embezzlements by printing of cheques outside 'e-Works'

Sl. No.	DDO Code	Payment Date (YYYY-MM-DD)	Cheque Series	Cheque No	Cheque Date (YYYY-MM-DD)	Cheque Amount	Not included in Monthly Account
1.	1434001	2015-08-03	609401-10	609401	2015-08-03	100000	100000
2.	1434001	2015-08-03		609402	2015-08-03	100000	100000
3.	1434001	2015-08-12		609403	2015-08-08	100000	100000
4.	1434001	2015-08-12		609404	2015-08-08	100000	100000
5.	1434001	2015-08-27		609405	2015-08-27	100000	100000
6.	1434001	2015-08-28		609406	2015-08-27	100000	100000
7.	1434001	2015-09-01		609407	2015-08-27	399840	399840
8.	1434001	2015-09-01		609408	2015-08-30	399840	399840
9.	1434001	2015-09-11		609409	2015-09-09	399840	399840
10.	1434001	2015-09-11		609410	2015-09-09	399840	399840
11.	1434001	2014-10-04	597201-300	597201	2014-10-01	100000	100000
12.	1434001	2014-10-04		597202	2014-10-04	100000	100000
13.	1434001	2014-10-08		597203	2014-10-07	100000	100000
14.	1434001	2014-10-08		597204	2014-10-07	100000	100000
15.	1434001	2014-10-08		597205	2014-10-08	100000	100000
16.	1434001	2014-10-08		597206	2014-10-08	100000	100000
17.	1434001	2014-10-08		597207	2014-10-08	100000	100000
18.	1434001	2014-10-13		597208	2014-10-09	100000	100000
19.	1434001	2014-10-13		597209	2014-10-10	100000	100000
20.	1434001	2014-10-13		597210	2014-10-13	100000	100000
21.	1434001	2014-10-14		597211	2014-10-14	100000	100000
22.	1434001	2014-10-14		597212	2014-10-14	398400	398400
23.	1434001	2014-10-20		597213	2014-10-14	100000	100000
24.	1434001	2014-10-20		597214	2014-10-15	100000	100000
25.	1434001	2014-10-20		597215	2014-10-16	100000	100000
26.	1434001	2014-10-20		597216	2014-10-17	397400	397400
27.	1434001	2014-10-27		597217	2014-10-27	100000	100000
28.	1434001	2014-10-27		597218	2014-10-27	100000	100000
29.	1434001	2014-11-07		597219	2014-11-03	100000	100000
30.	1434001	2014-11-07		597220	2014-11-03	100000	100000
31.	1434001	2014-11-07		597221	2014-11-05	100000	100000
32.	1434001	2014-11-13		597222	2014-11-07	398400	398400
33.	1434001	2014-11-13		597223	2014-11-10	100000	100000
34.	1434001	2014-11-13		597224	2014-11-11	100000	100000

35.	1434001	2014-11-26	597225	2014-11-25	100000	100000
36.	1434001	2014-11-26	597226	2014-11-25	100000	100000
37.	1434001	2014-12-06	597227	2014-12-05	100000	100000
38.	1434001	2014-12-06	597228	2014-12-05	100000	100000
39.	1434001	2014-12-12	597229	2014-12-10	100000	100000
40.	1434001	2014-12-12	597230	2014-12-10	100000	100000
41.	1434001	2014-12-16	597231	2014-12-16	399840	399840
42.	1434001	2014-12-19	597232	2014-12-17	100000	100000
43.	1434001	2014-12-19	597233	2014-12-18	100000	100000
44.	1434001	2014-12-19	597234	2014-12-18	399680	399680
45.	1434001	2014-12-23	597235	2014-12-22	100000	100000
46.	1434001	2014-12-23	597236	2014-12-22	100000	100000
47.	1434001	2014-12-30	597237	2014-12-28	100000	100000
48.	1434001	2014-12-30	597238	2014-12-28	100000	100000
49.	1434001	2015-01-08	597239	2015-01-07	100000	100000
50.	1434001	2015-01-08	597240	2015-01-07	100000	100000
51.	1434001	2015-01-17	597241	2015-01-16	100000	100000
52.	1434001	2015-01-17	597242	2015-01-16	100000	100000
53.	1434001	2015-01-30	597243	2015-01-27	100000	100000
54.	1434001	2015-01-30	597244	2015-01-27	100000	100000
55.	1434001	2015-02-06	597245	2015-02-06	100000	100000
56.	1434001	2015-02-06	597246	2015-02-06	100000	100000
57.	1434001	2015-02-11	597247	2015-02-11	100000	100000
58.	1434001	2015-02-16	597248	2015-02-16	100000	100000
59.	1434001	2015-02-16	597249	2015-02-16	100000	100000
60.	1434001	2015-02-20	597250	2015-02-19	100000	100000
61.	1434001	2015-02-20	597251	2015-02-19	100000	100000
62.	1434001	2015-02-24	597252	2015-02-20	100000	100000
63.	1434001	2015-02-24	597253	2015-02-20	100000	100000
64.	1434001	2015-02-25	597254	2015-02-23	100000	100000
65.	1434001	2015-02-27	597255	2015-02-24	100000	100000
66.	1434001	2015-03-02	597256	2015-02-24	100000	100000
67.	1434001	2015-03-09	597257	2015-03-04	100000	100000
68.	1434001	2015-03-09	597258	2015-03-04	100000	100000
69.	1434001	2015-03-10	597259	2015-03-07	100000	100000
70.	1434001	2015-03-11	597260	2015-03-07	100000	100000
71.	1434001	2015-03-12	597261	2015-03-09	100000	100000
72.	1434001	2015-03-12	597262	2015-03-09	100000	100000
73.	1434001	2015-03-12	597263	2015-03-11	100000	100000
74.	1434001	2015-03-18	597264	2015-03-11	100000	100000
75.	1434001	2015-03-13	597265	2015-03-12	100000	100000

76.	1434001	2015-03-13		597266	2015-03-12	100000	100000	
77.	1434001	2015-03-18		597267	2015-03-12	100000	100000	
78.	1434001	2015-03-17		597268	2015-03-13	100000	100000	
79.	1434001	2015-03-18		597269	2015-03-13	100000	100000	
80.	1434001	2015-03-20		597270	2015-03-13	100000	100000	
81.	1434001	2015-03-23		597271	2015-03-13	100000	100000	
82.	1434001	2015-03-21		597272	2015-03-20	399680	399680	
83.	1434001	2015-03-24		597273	2015-03-23	100000	100000	
84.	1434001	2015-03-24		597274	2015-03-24	399680	399680	
85.	1434001	2015-05-13		597275	2015-05-12	100000	100000	
86.	1434001	2015-05-14		597276	2015-05-13	100000	100000	
87.	1434001	2015-05-15		597277	2015-05-14	100000	100000	
88.	1434001	2015-05-16		597278	2015-05-15	100000	100000	
89.	1434001	2015-05-16		597279	2015-05-10	100000	100000	
90.	1434001	2015-05-20		597280	2015-05-19	100000	100000	
91.	1434001	2015-05-23		597281	2015-05-21	100000	100000	
92.	1434001	2015-05-23		597282	2015-05-22	100000	100000	
93.	1434001	2015-05-28		597283	2015-05-27	100000	100000	
94.	1434001	2015-05-28		597284	2015-05-27	100000	100000	
95.	1434001	2015-06-01		597285	2015-06-01	100000	100000	
96.	1434001	2015-06-01		597286	2015-06-01	399840	399840	
97.	1434001	2015-06-03		597287	2015-06-03	399840	399840	
98.	1434001	2015-06-04		597288	2015-06-04	399840	399840	
99.	1434001	2015-06-06		597290	2015-06-05	399840	399840	
100.	1434001	2015-06-05		597291	2015-06-05	100000	100000	
101.	1434001	2015-06-09		597292	2015-06-09	100000	100000	
102.	1434001	2015-06-09		597293	2015-06-09	100000	100000	
103.	1434001	2015-06-16		597294	2015-06-15	100000	100000	
104.	1434001	2015-06-18		597295	2015-06-16	100000	100000	
105.	1434001	2015-07-02		597296	2015-07-01	100000	100000	
106.	1434001	2015-07-02		597297	2015-07-02	399840	399840	
107.	1434001	2015-07-02		597298	2015-07-02	100000	100000	
108.	1434001	2015-07-21		597299	2015-07-21	100000	100000	
109.	1434001	2015-07-22		597300	2015-07-22	100000	100000	
110.	1434005	2014-05-13		600001-100	600043	2014-05-12	100000	100000
111.	1434005	2014-05-13			600044	2014-05-13	100000	100000
112.	1434005	2014-05-16			600045	2014-05-13	100000	100000
113.	1434005	2014-05-16			600046	2014-05-16	100000	100000
114.	1434005	2014-05-24			600047	2014-05-23	100000	100000
115.	1434005	2014-05-24			600048	2014-05-23	100000	100000
116.	1434005	2014-05-24			600049	2014-05-24	100000	100000

117.	1434005	2014-06-02	600050	2014-06-02	100000	100000
118.	1434005	2014-06-02	600051	2014-06-02	100000	100000
119.	1434005	2014-06-07	600052	2014-06-06	100000	100000
120.	1434005	2014-06-07	600053	2014-06-06	100000	100000
121.	1434005	2014-06-09	600054	2014-06-09	100000	100000
122.	1434005	2014-06-16	600055	2014-06-16	100000	100000
123.	1434005	2014-06-20	600056	2014-06-20	100000	100000
124.	1434005	2014-06-20	600057	2014-06-20	100000	100000
125.	1434005	2014-06-23	600058	2014-06-23	100000	100000
126.	1434005	2014-06-24	600059	2014-06-24	100000	100000
127.	1434005	2014-07-02	600060	2014-07-01	100000	100000
128.	1434005	2014-07-02	600061	2014-07-01	100000	100000
129.	1434005	2014-07-08	600062	2014-07-08	100000	100000
130.	1434005	2014-07-08	600063	2014-07-08	100000	100000
131.	1434005	2014-07-11	600064	2014-07-08	100000	100000
132.	1434005	2014-07-11	600065	2014-07-08	100000	100000
133.	1434005	2014-07-11	600066	2014-07-10	100000	100000
134.	1434005	2014-07-11	600067	2014-07-10	100000	100000
135.	1434005	2014-07-11	600068	2014-07-11	100000	100000
136.	1434005	2014-07-11	600069	2014-07-11	100000	100000
137.	1434005	2014-07-15	600070	2014-07-15	100000	100000
138.	1434005	2014-07-16	600071	2014-07-16	100000	100000
139.	1434005	2014-07-25	600072	2014-07-24	100000	100000
140.	1434005	2014-07-25	600073	2014-07-24	100000	100000
141.	1434005	2014-07-28	600074	2014-07-28	100000	100000
142.	1434005	2014-08-01	600075	2014-07-31	100000	100000
143.	1434005	2014-08-01	600076	2014-07-31	100000	100000
144.	1434005	2014-08-08	600077	2014-08-07	100000	100000
145.	1434005	2014-08-09	600078	2014-08-08	100000	100000
146.	1434005	2014-08-13	600079	2014-08-11	100000	100000
147.	1434005	2014-08-13	600080	2014-08-12	100000	100000
148.	1434005	2014-08-19	600081	2014-08-19	100000	100000
149.	1434005	2014-08-23	600082	2014-08-21	100000	100000
150.	1434005	2014-08-26	600083	2014-08-22	100000	100000
151.	1434005	2014-08-30	600084	2014-08-29	100000	100000
152.	1434005	2014-09-02	600085	2014-09-01	100000	100000
153.	1434005	2014-09-03	600086	2014-09-02	100000	100000
154.	1434005	2014-09-04	600087	2014-09-02	100000	100000
155.	1434005	2014-09-09	600088	2014-09-08	100000	100000
156.	1434005	2014-09-09	600089	2014-09-09	100000	100000
157.	1434005	2014-09-12	600090	2014-09-10	100000	100000

158.	1434005	2014-09-12		600091	2014-09-11	100000	100000	
159.	1434005	2014-09-16		600092	2014-09-12	100000	100000	
160.	1434005	2014-09-22		600093	2014-09-12	100000	100000	
161.	1434005	2014-09-24		600094	2014-08-23	100000	100000	
162.	1434005	2014-09-24		600095	2014-08-23	100000	100000	
163.	1434005	2014-09-26		600096	2014-08-23	100000	100000	
164.	1434005	2014-09-26		600097	2014-09-24	100000	100000	
165.	1434005	2014-09-26		600098	2014-09-24	100000	100000	
166.	1434005	2014-09-26		600099	2014-09-25	148400	148400	
167.	1434005	2014-09-26		600100	2014-09-25	149560	149560	
168.	1434001	2013-02-22		576401- 500	576401	2013-02-21	150000	150000
169.	1434001	2013-03-18			576403	2013-03-15	300000	300000
170.	1434001	2013-03-22			576404	2013-03-21	200000	200000
Total						22239600	22239600	

Appendix-2.4.3

(Referred to in paragraph 2.4.9.4; page 95)

Statement showing Penalty calculation for Time Extension

Sl. No.	Division Name	Ag No.	Tendered Cost	Period of delay with penalty		Weeks	Penalty Rate/week	Penalty Calculation			Penalty imposed by SE	penalty recovered as per e-works	Short recovery of penalty (Imposed by SE - penalty recovered)	Short levy of penalty (Penalty leviable - penalty recovered)
				Extension From	Extension to			Penalty as per delay	penalty limited to 6% as per manual	Penalty leviable (<=13)				
1	Rajmandgaon	121/DL/13-14	988200	08.09.2013	24.04.2015	85	0.0025000	209993	59292	59292	1976	0	1976	57316
2	Rajmandgaon	34/DL/12-13	1039194	18.07.2012	15.01.2013	26	0.0012500	33774	62352	33774	10392	10392	0	23382
3	Gariyaband	25/DL/12-13	773309	12.09.2013	20.01.2014	19	0.0025000	36732	46399	36732	35904	0	35904	828
4	Gariyaband	26/DL/11-12	1757301	23.12.2011	26.03.2012	14	0.0012500	30753	105438	30753	29498	0	29498	1255
5	Gariyaband	30/DL/13-14	880000	16.03.2014	25.02.2015	50	0.0025000	110000	52800	52800	2000	0	2000	50800
6	Gariyaband	31/DL/13-14	660000	16.03.2014	25.02.2015	50	0.0025000	82500	39600	39600	2000	0	2000	37600
7	Gariyaband	46/DL/12-13	777500	13.11.2014	18.04.2015	23	0.0025000	44706	46650	44706	43318	0	43318	1388
8	Raipur	334/DL/08-09	16982000	29.08.2010	02.06.2012	92	0.0006250	976465	1018920	976465	84910	0	84910	891555
9	Raipur	113/DL/07-08	36957000	15.11.2008	26.05.2012	184	0.0006250	4250055	2217420	2217420	369570	0	369570	1847850
10	Raipur	101/DL/10-11	1254000	20.03.2011	25.06.2011	14	0.0012500	21945	75240	21945	6270	0	6270	15675
11	Raipur	01/DL/13-14	337000	01.03.2014	05.07.2014	18	0.0037500	22748	20220	20220	2500	0	2500	17720
Total								3533707	588338	10392	577946	2945369		

Appendix-2.4.4

(Referred to in paragraph 2.4.9.6; page 97)

Statement showing mismatch of amount in system generated Cheques and system generated cash book

Sl. No	Division	Cheque No.	Month	The amount of cheque generated through 'e-Works'	The amount of cheque reflected in 'e- Works' cash book	Difference (cheque generated vs reflected in cash book)
1	PHED Division-Durg	29517	01.10.2015	125433	126701	1268
2		29520	06.10.2015	32076	32400	324
3		29521	06.10.2015	30888	31200	312
4		29531	06.10.2015	370700	404235	33535
5		29533	07.10.2015	49509	50010	501
6		29534	07.10.2015	21805	22025	220
7		29540	09.10.2015	48114	48600	486
8		29541	09.10.2015	3459767	743651	-2716116
9		29556	16.10.2015	259101	275198	16097
10		29569	23.10.2015	710890	753138	42248
11		29570	26.10.2015	44803	47043	2240
12		29572	26.10.2015	27882	29276	1394
13		29582	30.10.2015	356998	357298	300
14		29583	30.10.2015	28892	29760	868
Total				5566858	2950535	0
15	PHED Division-Dhamtari	646727	04.03.2016	1033981	1035981	2000
16		646744	16.03.2016	28714	29300	586
17		647455	26.03.2016	21609	22050	441
18		647457	26.03.2016	170559	191000	20441
19		647475	30.03.2016	12740	13377	637
20		647476	31.03.2016	412659	437395	24736
21		647477	31.03.2016	8053782	8440076	386294
Total				9734044	10169179	0
22	PHED Project Division-Bemetara	829571	11.03.2015	50000	47656	-2344
23		829573	12.03.2015	50000	47814	-2186
24		829575	13.03.2015	195435	217158	21723
25		829583	20.03.2015	229500	255000	25500
26		829584	20.03.2015	8730	9166	436
27		829588	20.03.2015	17460	19904	2444
28		829589	24.03.2015	30940	32954	2014
Total				582065	629652	0
29	PHED Division-Rajnandgaon	93763	11.03.2016	232742	244296	11554
30		93764	11.03.2016	194099	203738	9639
31		93765	11.03.2016	827450	871000	43550
32		93767	11.03.2016	89000	100953	11953
33		93780	11.03.2016	313621	220374	-93247
34		98339	22.03.2016	112241	117815	5574
35		98340	22.03.2016	4895	5140	245
36		98342	22.03.2016	172190	180741	8551
37		98343	22.03.2016	279998	257689	-22309
38		98345	23.03.2016	19360575	18667895	-692680
39		98902	25.03.2016	658166	690839	32673
40		98909	26.03.2016	10620	11148	528
41		98927	26.03.2016	1016269	1066744	50475
42		98928	26.03.2016	8614239	9041879	427640
Total				35041195	34909478	0

Sl. No	Division	Cheque No.	Month	The amount of cheque generated through 'e-Works'	The amount of cheque reflected in 'e- Works' cash book	Difference (cheque generated vs reflected in cash book)	
43	PHED Division-E/M Raipur	341525	19.03.2013	1960148	2057503	97355	
44		98929	26.03.2016	375598	394279	18681	
45		98930	26.03.2016	2779492	2834948	55456	
46		341533	22.03.2013	552265	600981	48716	
47		341534	22.03.2013	21750	22837	1087	
48		341537	22.03.2013	51603	55073	3470	
49		341540	22.03.2013	8100	8505	405	
50		341541	22.03.2013	2731624	2867291	135667	
51		341547	22.03.2013	682155	716059	33904	
52		341548	22.03.2013	1840743	1932137	91394	
Total				7848388	8260386	0	

Appendix-3.1.1

(Referred to in paragraph 3.1.8.2; page 115)

Statement showing status of civil construction works

(₹In crore)

Name of the Institute/ College	Name of the work	Administrative cost / date	Work order date	Approved cost	Stipulated completion date	Expenditure incurred till date	Status of the work
Pt. Jawaharlal Nehru Memorial Medical College Raipur (GMC Raipur)	Pt. JNMMC, 60 bedded Girls PG Hostel	543.18 / 17.09.2013	10.11.2014	5.45	11/19/2015	2.03	Work completed but not handed over
	Construction at 4th floor of JNMMC Raipur	866.62 / 21.10.2011	26.04.2013	9.26	02.10.2015	8.26	Work completed but not handed over
	Construction of PG Hostel Phase II (12 Qrs.)	318.59 / 2013-14	16.01.2014	3.7	15.01.2015	1.7	Work completed but not handed over
Attached Hospital to the Pt. Jawaharlal Nehru Memorial Medical College Raipur (GMC Raipur)	Construction of EMOC Hall for Gynaec. Deptt. BRAMH RPR	171.86 / 20.05.2013	13.08.13	1.81	14.06.2014	1.67	Work completed but not handed over
	modification and alteration at Auditorium at BRAMH	2630.28 / 14.02.2014	03.06.2014	17.23	02.10.2015	7.37	Work completed but not handed over
	addition to 700 bedded BRAMH	1047.36 / 17.03.2010	10.11.2014	10.05	07.09.14	9.33	Work completed but not handed over
Total		(A)		47.50		30.36	
Late Shri Lakhi Ram Agrawal Memorial Government Medical College Raigarh (GMC Raigarh)	Construction of Medical College, attached hospital and residential quarters Raigarh	88/ 2009-10	106.35	233.02 (Revised)		144	not yet completed
Late Shri Bali Ram Kashyap Memorial Government Medical College Jagdalpur, (GMC Jagdalpur)	Construction of Medical College attached hospital and residential quarters Jagdalpur	Jan-10	68	248.16 (Revised)		178.25	not yet completed
Total		(B)	174.35	481.18		322.25	
Grand Total		(A)+ (B)		528.68		352.61	

Appendix-3.1.2

(Referred to in paragraph 3.1.8.3; page 116)

Statement showing the shortage of medical equipment

CIMs Bilaspur					
Sl. No.	Name of the department	No. of items prescribed as per MCI	No of items available	No. of Item shortage	Shortage in percentage
1	Pediatrics	98	65	33	33.67
2	Biochemistry	241	181	60	24.89
3	Pharmacology	845	527	367	43.43
4	Orthopedics	185	77	108	58.38
	Total	1369	850	568	41.49

GMC, Raigarh					
Sl. No.	Name of the Department	No. of items prescribed as per MCI	No of items available	No. Of Item shortage	Shortage in percentage
1	Physiology	344	106	238	69.19
2	Community medicine	102	0	102	100
3	Pathology	702	200	502	71.51
4	Microbiology	1001	56	945	94.41
5	Biochemistry	176	63	113	64.2
6	Anatomy	89	4	85	95.51
7	Pharmacology	100	6	94	94
	Total	2514	435	2079	82.70

GMC, Jagdalpur					
Sl. No.	Name of the department	No. of items prescribed as per MCI	No of items available	No. of Item shortage	Shortage in percentage
1	Anatomy	135	200	38	28.15
2	Ophthalmology	114	71	43	37.72
3	Community Medicine	322	270	64	19.88
4	Radiotherapy	5	0	5	100
5	Dermatology & STD	3	1	2	66.67
6	Biochemistry	245	149	96	39.18
7	Forensic medicine	178	59	119	66.85
	Total	1002	750	367	36.63

GMC, Raigarh					
Sl. No.	Name of the Department	No. of items prescribed as per MCI	No of items available	No. of Items Shortage	Shortage in percentage
1	Microbiology	403	256	147	36.48
2	Community Medicine	56	20	36	64.29
3	Forensic Medicine Toxicology	155	15	140	90.32
4	Anatomy	73	57	16	21.92
5	Pharmacology	672	155	517	76.93
6	Physiology	373	344	29	7.77
7	Pathology	456	240	216	47.37
	Total	2188	1087	1101	50.32

GMC, Raipur					
Sl. No.	Name of the Department	No. of items prescribed as per MCI	No. of items available	No. of Item shortage	Shortage in percentage
1	Pediatrics	134	117	17	12.69
2	Community Medicine	38	26	12	31.58
3	Radio-diagnosis	21	18	3	14.29
4	Ophthalmology	68	46	22	32.35
5	Obst. Gynaecology	955	723	232	24.29
6	Pharmacology	56	40	16	28.57
7	Skin & VD	10	8	2	20.00
8	Anatomy	344	335	9	2.62
Total		1626	1313	313	19.25

Consolidated statement showing shortages in all the Medical colleges				
Medical College	No. of items as per the MCI norms	Available	Shortage	shortage in per cent
CIMS Bilaspur	1369	850	568	41.49
GMC, Jagdalpur	1002	750	367	36.62
GMC, Raigarh	2188	1087	1101	50.32
GMC, Raipur	1626	1313	313	19.25
GMC, Rajnandgaon	2514	435	2079	82.70

Appendix-3.1.3

(Referred to in paragraph 3.1.8.3; page 117)

Statement showing equipment not in working condition

Name of the Institute/ College	Sl. No	Name of department.	Name of equipment	Quantity	Amount (₹in lakh)
Late Shri Bali Ram Kashyap Government Memorial Medical College Jagdalpur (GMC Jagdalpur)	1	Microbiology	Elisa Reader	1	1.68
			Medical Refrigerator	1	1.01
	2	Biochemistry	HPLC Stabilizer	1	9.8
	3	Eye	Automated perimeter	1	4.15
			Synaptophone	1	1.04
	4	OBS & Gynecology	Defibrillator	2	1.16
			Calposcope	2	2.3
			Ventilator	1	5.56
			Anaesthesia Ventilator	1	1.48
	5	Medicine	ECG machine	2	1.69
	6	Pharmacology	Kymograph	10	4.53
	7	Anesthesiology	Horizontal Rectangular High Pressure	1	3.97
			ICU Ventilator	1	5.56
			Hetothan Vapouriser	2	23.19
	8	Blood Bank	Microscope	1	1.56
			Elisa Reader	1	3.80
			Blood Collection Monitor	2	2.25
			Jewett Refrigerator	1	1.23
Elisa Reader Lab System			1	3.80	
9	Pediatrics	Ventilator	1	6.1	
		Radiant Warmer	3	3.6	
		Ventilator (EVITA-4)	2	34.7	
Chhattisgarh Institute of Medical Sciences Bilaspur (CIMS Bilaspur)	10	Post Op. ICU	Ventilator (Dragger)	10	175.6
	11	Radio diagnosis	Allenger 800 MA	1	37.34
			Mammography(Allenger)	1	35.5
Total				51	372.60

Appendix-3.1.4

(Referred to in paragraph 3.1.9.1; page 117)

Statement showing shortage of teaching faculties in four medical colleges

Name of the Medical College	Name of the Post	Sanctioned strength as per the Govt.	Required strength as per the MCI Norms	Men-in-position	deficiency as per the Government	deficiency in percentage	deficiency as per the MCI
CIMS Bilaspur, GMC Jagdalpur, GMC Rajnandgaon and GMC Raigadh	Professor	90	72	71	19	21.11	1
	Assoc. Prof.	141	99	71	70	49.65	28
	Assit. Prof.	228	159	178	50	21.93	0
	Demonstrator	137	90	113	24	17.52	0
	Senior Resident	213	140	67	146	68.54	73
	Junior Resident	261	168	175	86	32.95	0
Total		1070	728	675	395		102

Appendix-3.1.5

(Referred to in paragraph 3.1.9.2; page 118)

Statement showing shortage of teaching staff in nursing colleges

Name of the Post	Sanctioned strength	Men-in-position			Vacancy	Vacancy in percentage
		contractual	Regular	total		
Principal	5	1	0	1	4	80.00
Vice-principal	3	0	0	0	3	100.00
Professor	29	3	0	3	26	89.66
Associate Professor	35	11	0	11	24	68.57
Asstt. Professor	45	16	11	27	18	40.00
Demonstrator	85	49	3	52	33	38.82
Total	202	80	14	94	108	53.47

Appendix-3.1.6*(Referred to in paragraph 3.1.9.3; page 118)***Statement showing the position of equipment/lab items in three GNCs**

Name of the nursing college	Name of the items	As per MCI norm	Available	Deficit (per cent)
Government Nursing College Raigarh	Nursing foundation and medical surgical	1078	583	495 (45.92)
	Community Health Nursing	25	25	0
	OBG and Pediatrics	66	80	0
	Nutrition	404	108	296 (73.27)
	Computer with 10 computers	15	12	3 (20.00)
	Pre Clinical Science Lab	37	15	22 (59.46)
Government Nursing College Jagdalpur	Nursing foundation and medical surgical	1080	1389	514 (47.59)
	Community Health Nursing	231	646	7 (3.03)
	OBG and Pediatrics	87	119	45 (51.72)
	Nutrition	404	319	85 (21.04)
	Computer with 10 computers	22	22	0
	Pre Clinical Science Lab	57	61	24 (42.11)
Government Nursing College Rajnandgaon	Nursing foundation and medical surgical	1078	407	671 (62.24)
	Community Health Nursing	25	11	14 (56.00)
	OBG and Pediatrics	66	110	0
	Nutrition	404	161	296 (73.27)
	Computer with 10 computers	10	5	5 (50.00)
	Pre Clinical Science Lab	37	56	0
Consolidated position of GNC of Raigarh Jagdalpur & Rajnandgaon	Nursing foundation and medical surgical	3236	2379	1680 (51.92)
	Community Health Nursing	281	682	21 (7.47)
	OBG and Pediatrics	219	309	45 (20.55)
	Nutrition	1212	588	677 (55.86)
	Computer with 10 computers	47	39	8 (17.02)
	Pre Clinical Science Lab	131	132	46 (35.11)

Appendix 3.2.1

(Referred to in paragraph 3.2.2.2; page 123)

Statement showing variation, time and cost over run

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
1	2	3	4	5	6	7	8	9
1	Ambikapur	Construction of approach road and toe wall across Rehand River on Wadrafnagar-Balangi road	29.05.09	30.6.15	Post tender changes in drawing and design	73	-	207.61
2	Ambikapur	Construction of high level bridge across Mainy river on Kudkeji; Khajari-Bagaijhariva road	15.01.15	31.3.15	Post tender changes in drawing and design	2	-	37.96
3	Ambikapur	construction of three number of high level bridges	12.03.17	10.6.16	Post tender changes in drawing and design	-	-	111.12
4	Ambikapur	construction of high level bridges i/c approach road across Marwa river on Chando-Ghodasot road	06.03.12	21.1.15	Post tender changes in drawing and design	34	-	30.26
5	Bilaspur	Construction of Bridge Across Agar River on Rangarh-Mungeli Road in km. 2/4 Near Kharraghat	15.06.09	Work in Progress	Post tender changes in drawing and design and Delay in Land acquisition	81	-	36.52
6	Bilaspur	Construction of Bridge Across Agar River in Mungeli City	30.11.13	Work in Progress	Post tender changes in drawing and design	28	-	39.40
7	Bilaspur	Construction of Railway Over Bridge on Howrah-Mumbai Rail Line in km. 715/20-22 Near Lalkhadan	20.11.14	Work in Progress	Post tender changes in drawing and design and Delayed approval of drawing and design	16	52.42	136.46
8	Bilaspur	Construction of Railway Over Bridge on Howrah-Mumbai Rail Line in km. 672/11-18 Near Khokhsa	16.10.14	Work in Progress	Post tender changes in drawing and design, Delay in Land acquisition and Delayed approval of drawing and design	17	52.45	351.77
9	Bilaspur	Construction of bridge and approach road across Hasdeo river on Pendri-Gomda (Govinda) road	24.03.12	Work in Progress	Post tender changes in drawing and design and Delay in Land acquisition	48	148.14	135.21

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
10	Bilaspur	Construction of HL bridge and approach road across Tesusa nalla at km 1/6 on Salfa Saket road	12.04.15	12.11.2015	Post tender changes in drawing and design	7	-	24.43
11	Bilaspur	Construction of Bridge Across Nipaniya Nalla on Hirri-Bilha Road in km. 2/6	18.01.17	Work in Progress	Delay in Land acquisition	-	-	-
12	Bilaspur	Construction of Bridge Across Sone River on Balpur-Darrabhata-Rewapar-Kharwani Road.	14.01.17	Work in Progress	Delay in Land acquisition	-	-	-
13	Bilaspur	Construction of Bridge Across Kholar Nalla on Jawali-Singhali Road.	31.12.15	Work in Progress	Delay in Land acquisition	3	-	-
14	Bilaspur	Construction of Bridge Across Chhindai Nalla on Chorhatti-Madwani Road.	09.04.15	Work in Progress	Delay in Land acquisition	11	-	-
15	Bilaspur	Construction of Bridge Across Tan River on Pali-Tanakhar-Pondi-Bango Road.	21.10.14	Work in Progress	Delay in Land acquisition	17	-	-
16	Bilaspur	Construction of Bridge Across Borai River on Sakti-Singhansara Road in km. 1/2	12.04.15	Work in Progress	Delay in Land acquisition	11	-	-
17	Bilaspur	Construction of Bridge Across Maniyari River on Panchbahara-Amlikampa-Chhithapara Road in km. 2/4	15.03.17	Work in Progress	Delay in Land acquisition	-	-	-
18	Bilaspur	Construction of Bridge Across Karauwa Nalla on Jogi-Dajapur Road.	14.01.15	Work in Progress	Delay in Land acquisition	26	-	-
19	Bilaspur	Construction of Bridge Across Borai River on Bhamahul-Boirdih-Barduli Road.	23.04.14	Work in Progress	Delay in Land acquisition	23	-	-
20	Bilaspur	Construction of Bridge Across Mahanadi river on Birra-Bhatgaon road	17.03.10	31.03.11	Delay in Land acquisition	20	-	-
21	Bilaspur	Construction of Bridge Across Leelagar river on Uni-Gadaghat road	15.02.14	30.05.15	Delay in Land acquisition	11	2.42	-
22	Bilaspur	Construction of Bridge Across Borai river on Riwardh-Pirda road	03.06.12	31.03.14	Delay in Land acquisition	24	44.69	-

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
23	Bilaspur	Construction of Railway Over Bridge on Howrah-Mumbai Rail Line in km. 665/7-9 Near Champa	13.09.15	Work in Progress	Delayed approval of drawing and design	-	-	-
24	Bilaspur	Construction of Railway Over Bridge on Bilaspur-Katni Rail Line in Km. 1817/13 Near Gaurella.	26.03.16	Work in Progress	Delayed approval of drawing and design	-	-	-
25	Jagdalpur	Construction of HL bridge across Indrawati river at km 2/8 of Ghatpadmur-Karkanar road	29.11.14	Work in Progress	Post tender changes in drawing and design, Delay in Land acquisition and Delayed approval of drawing and design	16	6.5	228.29
26	Jagdalpur	Construction of HL bridge and approach road across Indrawati river at km 2/2 to 2/4 of Takraguda-Bade Chakwa road	13.01.14	14.06.2014	Post tender changes in drawing and design and Delayed approval of drawing and design	5	12.14	40.02
27	Jagdalpur	construction of H L Bridge across Bhaskeli River in km 4/2 on Tarapur -Borgaon Road	21.11.08	31.03.13	Post tender changes in drawing and design and Delayed approval of drawing and design	3	-	29.91
28	Jagdalpur	Bhadisgaon-Morathpal road in k.m. 3/4 on koyar nalla bridge.	15.06.07	14.12.11	Delay in Land acquisition	8	-	-
29	Jagdalpur	Belgaon-Nagarnar road in k.m. 1/2 on Indrawati river bridge.	21.10.09	15.09.13	Delay in Land acquisition	5	-	-
30	Jagdalpur	Sosanpal-parakoet road in k.m. 1/8 on Koyar Nalla bridge.	07.03.07	31.10.12	Delay in Land acquisition	8	-	-
31	Jagdalpur	Gadiya-anjer road in k.m. 1/7/6 on Mandher Nalla.	22.11.14	07.11.15	Delay in Land acquisition	3	-	-
32	Jagdalpur	Antegarh-Kalgaon road in k.m. 3/4 on Kalgaon Nalla.	15.06.13	under progress	Delay in Land acquisition	1	-	-

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
33	Jagdarpur	Construction of high level bridge across Turi River 7/10 on Danwarthar-Saranda - Kumbharkhar Road.	31.01.12	29.01.13	Delay in Land acquisition	4	-	-
34	Jagdarpur	Construction of bridge across Shabri river at km 2/2 on Dornapal Kalimela road	08.02.15	under progress	Delay in Land acquisition	14	-	-
35	Jagdarpur	Construction of Bridge i/c approach road across Kotari River in Km 50/10 on Bhanupratappur Pakhanjoor road.	15.04.10	30.01.12	Delayed approval of drawing and design	-	-	-
36	Jagdarpur	Construction of High level bridge across Hatkul river in k.m. 1/6 On Vyas Kongera Dev Kongera road.	05.04.12	20.10.12	Delayed approval of drawing and design	-	-	-
37	Jagdarpur	Constructio of Bridge i/c approaches road Hum pipe culvert across chinar River in K.m. 6/4 on Korar-Bhairadh-Sureli Road.	05.11.11	30.06.12	Delayed approval of drawing and design	-	-	-
38	Jagdarpur	Construction of H.L. Bridge i/c approach road across Devdha Nalla in km. 6/6 on Barda-Kapsi road	20.05.12	27.03.14	Delayed approval of drawing and design	-	-	-
39	Jagdarpur	Construction of H.L. Bridge On Goriyabhar Nalla in k.m. 2/2 On Jagdarpur-Karkapal-Podguda road.	27.03.13	31.05.14	Delayed approval of drawing and design	-	-	-
40	Jagdarpur	Construction of H.L. Bridge i/c approach road across Dankani river in km. 86/8-10	20.01.13	10.06.14	Delayed approval of drawing and design	-	-	-
41	Jagdarpur	Construction of H.L. Bridge i/c approach road across Markandi river in k.m. 1/2 on Kesharpal Nandapura road.	06.01.14	14.12.14	Delayed approval of drawing and design	-	-	-
42	Jagdarpur	Construction of H.L. Bridge i/c approach Jhura Nadi in k.m. 4/6 On Aroud Mooruntara Devinawagaon road.	05.04.14	23.03.16	Delayed approval of drawing and design	-	-	-

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
43	Jagdulpur	Construction of Bridge i/c approach road across Indrawati river in k.m. 1/2 on Belgaon-Nagarnar road.	18.10.09	18.09.13	Delayed approval of drawing and design	-	-	-
44	Jagdulpur	Construction of Bridge i/c approach road across in k.m. 3/4 on Kalgaon Nalla Antagarh-Kalgaon road	20.02.13	Work in Progress	Delayed approval of drawing and design	-	-	-
45	Jagdulpur	Construction of Bridge i/c approach road across in k.m. 2/2 on Sendar River Surawand-Patoli road.	30.11.14	Work in Progress	Delayed approval of drawing and design	-	-	-
46	Jagdulpur	Construction of Bridge i/c approach road across in k.m. 2/2 on Sabri River Dornapal-Kalimela road.	05.01.15	Work in Progress	Delayed approval of drawing and design	-	-	-
47	Raigarh	Construction of bridge across Mahanadi river on Surajgadh-Nadigaon road	02.11.11	15.06.13	Post tender changes in drawing and design and Delay in Land acquisition	19	-	747.48
48	Raigarh	Construction of Bridge Across Kinkari Nalla at 2/6 KM on Tausir-Lendhra road	19.06.13	31.05.15	Delay in Land acquisition	-	-	-
49	Raigarh	Construction of Bridge Across Pathari Nalla at 12/2 on Nandeli-Chaple road	19.04.13	15.01.15	Delay in Land acquisition	-	-	-
50	Raipur	Construction of high level bridges across Sondhour river on Sarabhadar-Jadjadi-gariyabandh Road	18.1.15	under progress	Post tender changes in drawing and design	-	-	2.89
51	Raipur	Construction of high level bridges across Kolhana Nalla on Chandkhuri-Adsena-Mohadi road	10.5.15	9.5.15	Post tender changes in drawing and design	-	-	89.52

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
52	Raipur	Construction of three number of high level bridges across Jabbar nalla in km 6/6, Chhokra nalla in km 7/8 and Amaseoni nalla in km 9/8 of Raipur-Balodabazar road	25.4.13	31.1.14	Post tender changes in drawing and design	-	-	290.00
53	Raipur	construction of road under bridge at railway km 831/15-15-17 B on Mumbai-Howrah railway track (Urkura-Sarona by pass) in km 2/2-4 of NH-6 to Kota road	27.8.13	10.10.15	Post tender changes in drawing and design and Delay in Land acquisition	19	69.83	43.05
54	Raipur	construction of High level bridge i/c approaches, Box bridge and HP culvert across Kharun river on Murethi-Khudmudi road	02.11.13	30.10.15	Post tender changes in drawing and design and Delay in Land acquisition	8	-	151.84
55	Raipur	construction of High level bridges across Amanalla at Gattasilli-Birguddi Road	10.6.14	30.03.16	Post tender changes in drawing and design	-	-	42.93
56	Raipur	Construction of High level bridge across Pairy River in Mohra- Pontra-Gariabandh Marg Km-3/10	15.6.13	30.03.16	Post tender changes in drawing and design	-	-	78.91
57	Raipur	Construction of High level bridge across Mahanadi River on Donar-Borsi Marg km-2/6-8	17.1.11	21.3.16	Post tender changes in drawing and design and Delay in Land acquisition	62	339.64	-
58	Raipur	Construction of RUB- Geeta nagar- Rannagar	12.8.13	under progress	Post tender changes in drawing and design and Delay in Land acquisition	31	52.11	87.48
59	Raipur	Construction of Bridge across Pairi River at 5/6-8 Km on Gariyaband -Kochway Road	4.1.14	15.6.15	Delay in Land acquisition	17	64.34	-

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
60	Raipur	High Level Bridge across Paity River on Nahargaon-Nagabuda-barula road Km 5/6-8	4.11.13	under progress	Delay in Land acquisition	29	63.69	-
61	Raipur	Construction of High level bridge across Nagdeo nalla in km 3/10 of Hardi-Kundel road	11.12.15	under progress	Delay in Land acquisition	3	-	-
62	Rajnandgaon	Construction of three number of over passes in Rajnandgaon by-pass Road	13.08.14	under progress	Post tender changes in drawing and design	-	-	331.22
63	Rajnandgaon	Construction of high level bridges including approaches and hume pipe culvert across Sheonath river on Dandesara-Samoda road	13.03.15	under progress	Post tender changes in drawing and design	-	-	175.85
64	Rajnandgaon	construction of high level bridge across Sheonath river on Durg Rajnandgaon road (old NH-6)	04.03.17	under progress	Post tender changes in drawing and design	-	-	398.34
65	Rajnandgaon	construction of bridge across Sheonath river on Rudgaon-Dongargaon road	15.04.15	completed	Post tender changes in drawing and design	-	-	228.77
66	Rajnandgaon	construction of high level bridges including approaches across Gajmarra Nalla on Dongargarh-Chichola road	10.03.15	30.01.16	Post tender changes in drawing and design	-	-	118.67
67	Rajnandgaon	construction of bridge including approaches across Sheonath river in Nandiya -baramundi road	14.11.13	01.10.15	Post tender changes in drawing and design and Delayed approval of drawing and design	24	44.77	136.34
68	Rajnandgaon	construction of submersible bridge across Sheonath river on Kondiokasa-Arajkund-patan road	21.4.14	18.6.14	Post tender changes in drawing and design	-	-	69.90
69	Rajnandgaon	construction of high level bridge across Sheonath river on Tulsi-pusari road	23.12.11	27.3.16	Post tender changes in drawing and design	-	-	66.57

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
70	Rajnandgaon	construction of bridge including approaches across Phonk river on Patharra-Pithari-Amaghat road	26.11.11	30.11.14	Post tender changes in drawing and design	-	-	1.91
71	Rajnandgaon	construction of bridge including across Banjar river usarbahi-Pandaria Danoth road	3.3.15	3.3.15	Post tender changes in drawing and design	-	-	9.95
72	Rajnandgaon	Motu nalla bridge on Karesara Khamariya road	31.03.12	26.02.13	Delayed approval of drawing and design	-	-	-
73	Rajnandgaon	Hamp river bridge on Motu Malda road	15.01.13	30.03.13	Delayed approval of drawing and design	-	-	-
74	Rajnandgaon	Jhujhara nalla bridge on Balod-Orma-Jaganathpur road	15.11.12	31.03.14	Delayed approval of drawing and design	-	-	-
75	Rajnandgaon	Sukha nalla bridge ob Ganeri-Chiddo road	15.01.13	09.03.14	Delayed approval of drawing and design	-	-	-
76	Rajnandgaon	Dudiyā and Kandul bridge on Rajnandgaon-Gunderdehi road	15.11.12	30.11.13	Delayed approval of drawing and design	-	-	-
77	Rajnandgaon	Bridge on Junglepur-Baputola road	15.11.12	30.12.13	Delayed approval of drawing and design	-	-	-
78	Rajnandgaon	Balance work of Ghumariya nalla bridge on Dongargaon-Chhuriya road	05.02.13	21.02.14	Delayed approval of drawing and design	-	-	-
79	Rajnandgaon	Peteshree bridge on Jatkanhar-Dharmshindhi road	15.11.13	30.10.14	Delayed approval of drawing and design	-	-	-
80	Rajnandgaon	Fagdutola bridge on Aliwara Fagdutola road	20.02.14	19.03.14	Delayed approval of drawing and design	-	-	-
81	Rajnandgaon	Rajnandgaon bypass	13.08.14	Under progress	Delayed approval of drawing and design	-	-	-
82	Rajnandgaon	Goriya nalla bridge on Papara-Parsada road	10.03.14	Under progress	Delayed approval of drawing and design	-	-	-

Sl. No.	Name of division	Name of bridge work	Stipulated date of Completion	Date of Completion	Reason for delay	Delay in months	Escalation paid in delay period (₹ in lakh)	Cost of additional work for post tender changes (₹ in lakh)
83	Rajnandgaon	Construction of bridge across Sheonath river on Bharegaon-Raveli Rajnandgaon road	10.05.15	Under progress	Delayed approval of drawing and design	-	-	-
84	Rajnandgaon	Construction of bridge across Sheonath river on Sakardahara-Pangri road	11.05.15	Under progress	Delayed approval of drawing and design	-	-	-
85	Rajnandgaon	Jhura nalla on Baniyatola Magarghgra road	25.03.15	20.09.15	Delayed approval of drawing and design	-	-	-
86	Rajnandgaon	Repairing work of Sheonath bridge (Moharghat) on Rajnandgaon-Antagarh road	18.04.14	07.07.14	Delayed approval of drawing and design	-	-	-
87	Rajnandgaon	Karra nalla on Setva-Katori road	27.11.15	27.02.16	Delayed approval of drawing and design	-	-	-
Total							953.14	4480.60

Appendix-3.2.2

(Referred to in paragraph 3.2.2.3; page 123)

Statement showing inaction/delayed action on defaulting contractors by the department

Sl No.	Name of division	Name of work	contract sum (₹ in lakh)	Scheduled date of completion	Extension of time granted without penalty	Status of work as on 31.03.16/Date of completion	Action taken by the department	delay for which penalty leviable (in months)	Amount was to be recovered for delay/ termination (₹ in lakh)	Recovered amount (₹ in lakh)	Balance Amount (₹ in lakh)	Price escalation paid for the period not extended validly	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ambikapur	Construction of bridge across Gej River on Soas-Chirni road	186.49	19.05.12		Under progress as on June 2016	-	49	11.19	0	11.19	-	Contractor not started the work.
2		Construction of high level and approach across chhanan river on jannadand-Dumorkorkha Road	291	17.4.14	18.4.15 to 29.2.16	28.12.15	-	12	17.46	0	17.46	6.32	Time extension for 18.4.14 to 17.4.15 not sanctioned and penalty not imposed
3		construction of bridge and approach road across Sindur nalla on Balrampur-Kerta Road	102.02	15.5.09		Under progress as on June 2016	-	85	6.12	0	6.12	-	very slow execution of work by contractor
4		construction of high level and approach across Naktinalla on Baikunthipur-Jatsemar Road	73.37	9.12.12	10.12.12 to 15.6.13	terminated 31.10.14	terminated 31.10.14	22	11.52	4.38	7.14	-	-
5		construction of high level and approach across Moren river on Panasara-Odari-Badkagaon Road	277.26	15.1.16	-	Mar-16	-	3	16.64	0	16.64	-	-
6	Bilaspur	Construction of HL bridge across Mahanadi river on Birra-Bhagaon road	1085.62	17.03.10	30.12.10	31.03.11	-	3	65.13	0	65.13	-	-
7		construction work 1/2 km Agar Bridge on Goindla-Pathriya Road	2365.3	25.05.11	15.06.12	Incomplete	Terminated on 13.01.14	19	35.36	22.71	12.65	-	-

Sl No.	Name of division	Name of work	contract sum (₹ in lakh)	Scheduled date of completion	Extension of time granted without penalty	Status of work as on 31.03.16/Date of completion	Action taken by the department	delay for which penalty leviable (in months)	Amount was to be recovered for delay/termination (₹ in lakh)	Recovered amount (₹ in lakh)	Balance Amount (₹ in lakh)	Price escalation paid for the period not extended validly	Remarks
8	Jagdalpur	Construction of HL bridge across Indrawati river at km 2/8 of Ghatpadnur-Karkarar road	581	29.11.14	30.11.14 to 15.06.15 and 16.10.15 to 15.04.16	Under progress as on may 2016	-	4	34.86	0	34.86	-	Extension for the period from 16.06.15 to 15.10.15 was not granted hence penalty should have been levied
9		Construction of bridge and approach road across Mandri river at km 1/6 of Mandri-Mode road	101	06.10.11		Incompleted	Terminated on 07.04.14	29	27.3	2.71	24.59	-	-
10	Raigarh	Construction of H.L. Bridge and approach road across Mand River on Panjhar-Deori Road	751	21.03.13	31.03.15	Under progress as on march 2016	-	12	45.06	0	45.06	-	-
11	Raipur	Construction of high level bridge including approaches across Mahanadi river on Birgudi-Bhumka-Belagaon road	2087.94	24.11.13		30.6.14		7	125.28	0	125.28		
12		Construction of high level bridges across Sindur river on Sarabhadar-Jadjadi-gariyabandh Road	1017.16	18.1.15	up to 15.1.16	Under progress up to July 2016	-	5	61.03	0	61.03	-	-
13		High level bridge across Daldai Seoni nalla on Saddu-Urkura road Chhokara nalla	773.49	10.5.15		Under progress as on July 2016	-	14	46.41	0	46.41	-	contractor stopped the work since 14.1.14, no action was taken

Sl No.	Name of division	Name of work	contract sum (₹ in lakh)	Scheduled date of completion	Extension of time granted without penalty	Status of work as on 31.03.16/Date of completion	Action taken by the department	delay for which penalty leviable (in months)	Amount was to be recovered for delay/termination (₹ in lakh)	Recovered amount (₹ in lakh)	Balance Amount (₹ in lakh)	Price escalation paid for the period not extended validly	Remarks
14	Raipur	Construction of High level bridges across Amanalla at Gattasilli-Brigundi Road	264.95	10.6.14	31.12.15	30.3.16	-	3	15.90	0	15.90	-	-
15		Construction of High level bridge across Paity River in Mohra- Pontra-Gariabandh Marg Km-3/10	793.92	15.6.13		30.3.16		33	47.64	0	47.64	25.05	-
16		Construction of High level bridge across Darla nalla on Jalki-Sipur-Baldakachhar-Temri Road Km-3/10	189.44	15.6.14	16.10.14 to 30.6.15,	30.6.15		12	11.37	3.82	7.55	-	16.6.14 to 15.2.15 with penalty and 16.2.15 to 30.6.15 without penalty and without escalation
17	Rajnandgaon	Construction of three number of over passes in Rajnandgaon by-pass Road	2593.32	13.8.14		Under progress as on May 2016		19	155.60	0	155.60	-	
18		Construction of bridge including approaches across Phonk river on Patharra-Pithari-Amaghat road	121.41	26.11.11	up to 9.6.14	30.11.14		6	7.28	1.45	5.83		
19		Construction of bridge including approach across Tandula river on Padkighat-Parreguda	330.36	31.3.12		30.10.14		29	19.82	3.97	15.85		
Total											721.90	31.37	

Appendix 3.2.3

(Referred to in paragraph 3.2.3.3; page 126)

Statement showing unequal combination of approach and carriage way

Sl No.	Name of division	Name of Bridge	Width of carriage way of bridge (in meter)	Width of carriage way of approach Road (in meter)
1	2	3	4	5
1	Jagdapur	construction of high level bridge across Indravati River at Km 2/8 of Ghat-Padmur-Karkanar Road	11.1	7
2		Construction of high level bridge across Dankini River at Km 3/2 of Metapal-Kawargaon (Karamulera-Patel Para) Road	7.5	3.75
3	Rajnandgaon	Construction of bridge across Sheonath river on Rudgaon-Dongargaon road	7.5	3.75
4		Construction of bridge including approaches across Sheonath river in Nandiya -bararmundi road	7.5	3.75
5		Construction of high level bridge across Sheonath river on Tulsi-pusari road	7.5	3.75
6		Construction of bridge including approaches across Phonk river on Patharra-Pithari-Amaghat road	7.5	3.75
7		Construction of bridge including approach across Tandula river on Padkighat-Parreguda	7.5	3.75

Appendix-3.2.4*(Referred to in paragraph 3.2.3.4; page 126)***Statement showing contracts not finalised**

Sl No.	Name of Division	Name of work	Agreement Number	Date of completion	Total payment made to the contractor (₹ in lakh)	Status of final bill paid Yes/No	Period elapsed after completion as on June 2016 (in months)
1	2	3	4	5	6	7	8
1	Ambikapur	Construction of High level bridge including approach road across Atem river on Bakirma-Nawapara road	9 DL/14-15	25.03.16	244.25	No	3
2		Construction of High level bridge including approach road across Moren river on Ambikapur-Banaras main road to Pansara-Odari-Badkaga on road	5 DL/14-15	05.04.16	247.17	No	3
3		Construction of High level bridge including approach road across Banki river on Kewra-Palda road	16 DL/13-14	20.1.16	278.3	No	7
4	Raipur	Construction of road under bridge at railway km 831/15-15-17B on Mumbai-Howrah railway track (Urkura-Sarona bypass) in km 2/2-4 of NH-6 to Kota road	29DL/11-12	10.07.16	638.96	No	8
5		construction of high level bridge across Amanalla on gatasilli -birgudi road	35DL/12-13	31.3.16	273.93	No	3
6	Rajnandgaon	Construction of High level bridge and approach road across Jhura river on Baniyatola-Magardhokhra road	13 DL/13-14	20.09.15	270.51	No	9
7		Construction of Railway over bridge at Dongargarh on Howda-Mumbai rail line	4 DL/06-07	15.10.12	861.85	No	44

Appendix 3.2.5

(Referred to in paragraph 3.2.3.6; page 127)

Statement showing overpayment of escalation due to wrong calculation

Sl No	Name of division	Name of work	Brief of unspecified indices/erroneous calculation/ over payment of escalation	Excess payment of price escalation (₹ in lakh)
1	2	3	4	5
1	Jagdalpur	Bridge across Ganjadih river on Vishrampuri-Ravanaguda road in kondagaon district	Index of "steel rod "and "slag cement " used inplace of "Rebar "and "grey cement"	2.74
2	Bilaspur	Construction of Railway Over Bridge at Akaltara on Mumbai-Howra rail line km 691/31	Alteration in MB/ overwriting and modication in the MB in arriving value of work done since previous bill etc.	28.65
3	Raipur	Construction of ROB at Mova on Raipur-Balodabazar road	Calculation error	23.32
4	Raipur	Construction of bridge including approaches across Mahanadi river on Abhanpur-Rajim-Gariyaband road	Calculation error	5.68
Total				60.39

Appendix 3.2.6

(Referred to in paragraph 3.2.3.7; page 127)

Statement showing cases where expenditure beyond 10 per cent of AA was incurred without revised AA

Sl No.	Name of Bridge division	Name of work	Date of work order	Amount of AA (₹ in lakh)	Amount of contract (₹ in lakh)	Up-to-date expenditure on the work (₹ in lakh)	Maximum admissible expenditure (amount of AA plus 10 per cent)	Total expenditure likely to be increased (₹ in lakh)	Unauthorised expenditure beyond 10 per cent of AA (₹ in lakh)	Delay in (month) obtaining revised AA (as on Dec 2016)
1	2	3	4	5	6	7	8	9	10	11
1	Ambikapur	construction of high level bridge across Atem river on Bakirma-nawapara road	5.11.14	240	333	244.25	264	69	-	25
2	Bilaspur	Construction of High Level bridge across Mahanadi river on Birra-Bhatgaon road	18.10.07	1069.12	1085.62	1240.42	1176.032		64.39	62
3	Jagdalpur	construction of high level bridge across sabri river (Motu Ghat) at Km 2/2 to 2/4 of nagar Panchyat Konta to Orissa Approach Road	08.06.15	1556.67	2907.61	14.54	1712.34	1195.27	-	18
4		Construction of High Level bridge across Kalgaon river at km 3/4 of Antagarh-Kalgaon road	22.07.13	326.78	418.5	140.96	359.46	59.04	-	41
5		Construction of High level bridge across Kotri river at km 15/2 of Pakhanjur-Pratappur-Koyalibeda road	12.09.13	452.96	715.15	423.49	498.26	216.89	-	39
Total								1540.209	64.39	

Appendix 3.2.7

(Referred to in paragraph 3.2.5; page 129)

Statement showing recovery at the instance of Audit

Sl No.	Name of Division	Name of work	Brief of observation	Accepted money value (₹ in lakh)	Amount recovered (₹ in lakh)	Remarks
1	2	3	4	5	6	7
1	Ambikapur	Construction of Bridge across Sindur nalla on Balrampur Kerta road	Recovery from defaulting contractor	6.12	0	
2	Ambikapur	Construction of high level Bridge across on Nakti nalla on Baikunthpur Jatsemer road.	Recovery from defaulting contractor	11.52	4.38	
3	Bilaspur	construction of Bridge across Agar River at km 1/2 on govinda-Patharia road	Recovery from defaulting contractor	12.62	0	
4	Jagdapur	Construction of bridge and approach road across Mandri river at Km 1/6 of Mandri-Mode road	Recovery from defaulting contractor	24.59	0	
5	Raigarh	Construction of high level Bridge across on Mand river on Panjhar-Deori road.	Recovery from defaulting contractor	45.06	0	
6	Raipur	Construction of high level Bridge including approach road across Mahanadi river on Birguddi-Bhumka -Belargaon road	Recovery from defaulting contractor	12.53	0	
7	Raipur	Construction of high level bridge across Mohra-Pantra-Gariyaband road km 3/10	Recovery from defaulting contractor	6.19	0	
8	Bilaspur	Construction of high level bridge across Mahanadi -birra-bhatagaon road	damages of the bridge	36.14	36.14	
9	Raipur	Construction of high level Bridge including approach road across Mahanadi river on Birguddi-Bhumka -Belargaon road	damages of the bridge	39.52	39.52	rectified by the contractor (26.11.2016)
10	Raigarh	Construction of bridges and approach road across Kelo river near Gowardhanpur and near Jindal pump house on Raigarh by-pass road.	damages of the bridge	19.77	19.77	
11	Raipur	Construction of high level Bridge including approach road across Mahanadi river on Birguddi-Bhumka -Belargaon road	inadmissible payment on extra work	2.63	2.63	
12	Raipur	Construction of high level Bridge on Gariyabandh-Nahargaon-Kochway road	deduction on account of rebate	258.4	258.4	
13	Raipur	Construction of Soundhur river on sarabhar-Jadjadda-Gariyabandh road	deduction on account of rebate	23	23	
14	Raipur	Construction of bridge across parry road on Mohra-Pantra road	deduction on account of rebate	64.64	64.64	
15	Raipur	Construction of Bridge across jhurra river on baniyatola-Magardhogra road	deduction on account of rebate	9.88	9.88	
16	Rajnandgaon	Construction of three number of overpassess on Rajnandgaon by-pass road	deduction on account of rebate	130.44	130.44	

17	Raigarh	Construction of high level bridge on kinkari nalla at km 2/6 on Tausir lendhra road	deficiency in completion date	9.5	9.5	
18	Jagdapur	Construction of high level bridge across indravati river at km2/2 to 2/4 on Takraguda-Bade Chakwa road	deficiency in completion date	24.77	24.77	
19	Ambikapur	Construction of bridge across Bahuta river on manendragarh-Kasabakra road	over payment of price escalation	1.89	1.89	
20	Raipur	Construction of high level bridge across on mahanadi River on Donar-Borsi road	over payment of price escalation	4.51	4.51	
21	Raipur	Construction of high level bridge across on Paury River at km 5/6-8 on Nahargaon-Nagabuda-Barula road	over payment of price escalation	1.79	1.79	
22	Raipur	Construction of high level bridge across on Khuti nalla at km 1/2 of Kumhari-Karrabhauna road	over payment of price escalation	0.8	0.8	
23	Bilaspur	Construction of railway over bridge over Akaltara- Mumbai-Howrah line	over payment of price escalation	9.02	9.02	
24	Bilaspur	Construction of bridge across Agar River at Kharra ghat at km 2/4 on Ramgarh Mungali road	deficiencies observed due to changing of earlier decision of extension of time	10.68	10.68	
25	Raigarh	Construction of high level bridge on Kinkari nalla at km 2/6 on Tausir lendhra road	deficiencies observed due to changing of earlier decision of extension of time	13.07	6.54	
26	Raigarh	Construction of high level across Pathari nalla at km 12/2 Nandeli Chaple road	deficiencies observed due to changing of earlier decision of extension of time	7.31	3.66	
Total				786.39	661.96	

Appendix -3.3.1

(Referred to in paragraph 3.3.3.1; page 135)

Excess payment of subsidy in State sponsored Dairy/NABARD sponsored (Dairy, Goat, Poultry) Entrepreneurship Development scheme

Sl. No.	Name	Cat.	Block	District	Year	Name of Unit	Bank name	Loan Amount sanctioned by bank	Loan amount released by bank up to date	Subsidy released to bank by Department	Subsidy was to be released @ 25% (Gen/Obc) or 33.3% (SC/ST)	Excess subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
(A) Subsidy under State sponsored dairy scheme												
1	Hiraaram/Devram	SC	Kodapar, Arang	Raipur	2013-14	Dairy	BOB, Arang	500000	233000	165000	77589	87411
2	Sanat Joshi/Balhu	SC	Kodapar, Arang	Raipur	2013-14	Dairy	BOB, Arang	500000	233000	165000	77589	87411
3	Shankar lal	SC	Arang	Raipur	2014-15	Dairy	PNB, Mandirhasod	500000	263700	165000	87812	77188
4	Satnam/Jivrakhan Dharmendra Bais/Shiv kumar	Gen	Arang	Raipur	2015-16	Dairy	PNB, Mandirhasod	450000	415000	125000	103750	21250
5	Tejram Yadav/Jagdish yadav	Gen	Arang	Raipur	2015-16	Dairy	PNB, Mandirhasod	450000	415000	125000	103750	21250
6	Sumitra devi Yadav/Dhanjay Kr.	OBC	Sirgit, Bilaspur	Bilaspur	2014-15	Dairy	Vijaya Bank, Bilaspur	450000	450000	125000	112500	12500
7	Dhanjay Yadav/Anugrah Yadav	OBC	Gandhi nandan ward, Bilaspur	Bilaspur	2014-15	Dairy	Vijaya Bank, Bilaspur	450000	450000	125000	112500	12500
8	Maa Gauri Swa Sahayta Samuh	Gen	Sevar, Belha	Bilaspur	2014-15	Dairy	Central Bank of India, Belha	425000	169000	106000	42250	63750
9	Yashaswini Swa Sahayta samuh	Gen	Sevar, Belha	Bilaspur	2014-15	Dairy	Central Bank of India, Belha	425000	215000	106000	53750	52250
10	Ridhi-Sidhi Swa Sahayta Samuh	Gen	Sevar, Belha	Bilaspur	2014-15	Dairy	Central Bank of India, Belha	425000	210000	106000	52500	53500
11	Mahila Roshni Swa Sahaytal samuh	Gen	Sevar, Belha	Bilaspur	2014-15	Dairy	Central Bank of India, Belha	425000	294000	106000	73500	32500
12	Arvind Karkar	SC	Sevar Belha	Bilaspur	2014-15	Dairy	Andhra Bank Bodri, Belha	450000	450000	166425	149850	16575

1	2	3	4	5	6	7	8	9	10	11	12	13
13	Abdul wahid siddiqui	OBC	Juna Belha	Bilaspur	2014-15	Dairy	Andhra Bank Bodri, Belha	450000	450000	125000	112500	12500
14	Manohar yadav	OBC	Kavli gunna	Bilaspur	2014-15	Dairy	Andhra Bank Bodri, Belha	450000	450000	125000	112500	12500
15	Jawahar/Samaru Yadav	OBC	Sevar Belha	Bilaspur	2014-15	Dairy	Andhra Bank Bodri, Belha	450000	450000	125000	112500	12500
16	Amit Dixit	Gen	Sevar, Belha	Bilaspur	2014-15	Dairy	Andhra Bank Bodri, Belha	450000	450000	125000	112500	12500
17	Tikka ram/Ganga ram pal	OBC	Bodri, Belha	Bilaspur	2014-15	Dairy	Andhra Bank Bodri, Belha	450000	450000	125000	112500	12500
18	Lalaram sahu	Gen	Samoda, Arang	Raipur	2014-15	Dairy	BOB, Arang	500000	383000	125000	95750	29250
19	Balaram	Gen	Kodapar, Arang	Raipur	2014-15	Dairy	BOB, Arang	500000	233000	125000	58250	66750
20	Saraj Kumar	Gen	Kodapar, Arang	Raipur	2014-15	Dairy	BOB, Arang	500000	233000	125000	58250	66750
21	Chandrabhusan Joshi	Gen	Kodapar, Arang	Raipur	2014-15	Dairy	BOB, Arang	500000	233000	125000	58250	66750
22	Gulabram/Baharan	Gen	Kodapar, Arang	Raipur	2014-15	Dairy	BOB, Arang	500000	233000	125000	58250	66750
23	Panchram Sahu	Gen	Chakkarbhata Belha	Bilaspur	2015-16	Dairy	Andhra Bank Bodri, Belha	450000	450000	125000	112500	12500
24	Sukhlal Kasyap	Gen	Jagdapur	Jagdapur	2014-15	Dairy	Syndicate Bank, Jagdalpur	425000	230550	166650	57638	109012
25	Iswar Das	Gen	Jagdapur	Jagdapur	2014-15	Dairy	Syndicate Bank, Jagdalpur	450000	331200	125000	82800	42200
26	Rita Nag	Gen	Jagdapur	Jagdapur	2014-15	Dairy	Syndicate Bank, Jagdalpur	450000	376200	125000	94050	30950
27	Manamohan panda	Gen	Jagdapur	Jagdapur	2014-15	Dairy	SBI (ADB) Branch, Jagdalpur	100000	100000	37500	25000	12500
28	Shobha Rani	Gen	Jagdapur	Jagdapur	2014-15	Dairy	SBI (ADB) Branch, Jagdalpur	100000	100000	37500	25000	12500
29	Mohan Nag	Gen	Jagdapur	Jagdapur	2013-14	Dairy	BOB, Jagdalpur	500000	375000	125000	93750	31250
Total								12675000	9325650	3577075	2429328	1147747

(B) Subsidy under NABARD sponsored Dairy/Goat/Poultry scheme

1	2	3	4	5	6	7	8	9	10	11	12	13
1	Madhur Lal Nayak	OBC	Barankela	Raigarh	2012-13	Poultry	C.G. Gramin Bank, Raigarh	500000	125000	125000	31250	93750
2	Md. Wahed Khan/Jahur Khan	Gen	Barankela, Raigarh	Raigarh	2013-14	Poultry	C.G. Gramin Bank, Raigarh	500000	125000	125000	31250	93750
3	Sukhram	SC	Basti	Korea	2012-13	Poultry	PNB, Korea	224000	126000	74592	41958	32634
4	Kedar nath patel	Gen	Bayang	Raigarh	2013-14	Dairy	Dena Bank, Raigarh	500000	285500	125000	71375	53625
5	Indira Nayak	OBC	Raigarh	Raigarh	2013-14	Dairy	C.G. Gramin Bank, Bhupdeopur	500000	290000	125000	72500	52500
6	Hariram yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	380000	125000	95000	30000
7	Kumaribai Yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	420000	125000	105000	20000
8	Charandas Sahu	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	436000	125000	109000	16000
9	Ramsaran Yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	420000	125000	105000	20000
10	Gokulram Yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	395000	125000	98750	26250
11	Josheph Thomas	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	240000	125000	60000	65000
12	Rajendra Kumar Yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	420000	125000	105000	20000
13	Suresh Yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	433000	125000	108250	16750
14	Kheelan Yadav	Gen	Arang	Raipur	2013-14	Dairy	PNB, Mandirhasod	450000	439304	125000	109826	15174
15	Ramsevak/Late Nathuran yadav	Gen	Nakta, Arang	Raipur	2013-14	Dairy	District Cooperative Bank Mandirhasod	500000	250000	125000	62500	62500

1	2	3	4	5	6	7	8	9	10	11	12	13
16	Rajkumar Ghoghode	SC	Khapri, Arang	Raipur	2013-14	Dairy	District Cooperative Bank Mandihassod	0	0	165000	0	165000
17	Nande ram/Fool singh yadav	Gen	Garahdh, Patan	Durg	2013-14	Poultry	District Cooperative Bank Selud, Durg	700000	700000	275000	175000	100000
18	Anup Chandrakar/Khilaawan	Gen	Gudhiyari, Patan	Durg	2013-14	Poultry	District Cooperative Bank Selud, Durg	640000	640000	275000	160000	115000
19	Netram Yadav/Sakharam	Gen	Garahdh, Patan	Durg	2013-14	Poultry	District Cooperative Bank Selud, Durg	570000	570000	275000	142500	132500
20	Galav verma/Munu lal	Gen	Devanada, patan	Durg	2013-14	Poultry	District Cooperative Bank Selud, Durg	500000	500000	250000	125000	125000
21	Kumari Jaivanti Laktra	ST	Khadgawan	Korea	2015-16	Dairy	CBI, Devandand	500000	200000	166500	66600	99900
22	Lalnat Bai	ST	Khadgawan, Korea	Korea	2015-16	Dairy	CBI, Devandand	450000	450000	166500	149850	16650
23	Ballu Pal	OBC	Bodri, Belha	Bilaspur	2013-14	Dairy	Andhra Bank Bodri	450000	450000	125000	112500	12500
24	Kamlesh Rai	Gen	Jagdapur	Jagdapur	2013-14	Dairy	Canara bank, Jagdalpur	425000	365000	125000	91250	33750
25	Richa Rai	Gen	Jagdapur	Jagdapur	2013-14	Dairy	Canara bank, Jagdalpur	425000	365000	125000	91250	33750
26	Manda Kurupa	Gen	Jagdapur	Jagdapur	2013-14	Dairy	Central bank of India, Jagdalpur	375000	375000	125000	93750	31250
27	Rajendra Baghel	ST	Jagdapur	Jagdapur	2013-14	Dairy	SBI (ADB) Branch, Jagdalpur	1000000	1000000	373000	333000	40000

1	2	3	4	5	6	7	8	9	10	11	12	13
28	Gaurav Bhura	Gen	Jagdarpur	Jagdarpur	2013-14	Dairy	SBI (ADB) Branch, Jagdarpur	425000	425000	125000	106250	18750
29	Nilesh Bhura	Gen	Jagdarpur	Jagdarpur	2013-14	Dairy	SBI (ADB) Branch, Jagdarpur	425000	425000	125000	106250	18750
30	Dhanurjay Sethiya	Gen	Jagdarpur	Jagdarpur	2013-14	Dairy	SBI (ADB) Branch, Jagdarpur	425000	425000	125000	106250	18750
31	Hemlata Jain	Gen	Jagdarpur	Jagdarpur	2013-14	Dairy	SBI (ADB) Branch, Jagdarpur	425000	425000	125000	106250	18750
32	Baidyanath Sethiya	Gen	Jagdarpur	Jagdarpur	2013-14	Dairy	SBI (ADB) Branch, Jagdarpur	425000	425000	125000	106250	18750
33	Shalendra Dewangan	Gen	Jagdarpur	Jagdarpur	2013-14	Dairy	SBI (ADB) Branch, Jagdarpur	425000	425000	125000	106250	18750
Total								15359000	12949804	5020592	3384859	1635733
Grand Total (A) + (B)								28034000	22275454	8597667	5814187	2783480

Appendix –3.3.2
(Referred to in paragraph 3.3.3.1: page 136)

Details of Beneficiaries' Identified in Joint Physical Verification under NABARD & State Dairy Scheme

Districts	Name of Beneficiaries	subsidy released in year	Scheme	No. of animal for which loan sanctioned	Loan Sanctioned	Subsidy Granted	Date of Joint Physical Verification	Position of the unit on the date of Joint physical verification	Wasteful expenditure
Ambikapur	Dileep Dhar	2012-13	Nabard Poultry	one poultry unit	1100000	275000	11.05.2016	unit was running	0
	Vijay Rai	2012-13	Nabard Poultry	one poultry unit	1100000	275000	11.05.2016	unit was running	0
	Urmila Malik	2012-13	Nabard Poultry	one poultry unit	1100000	275000	11.05.2016	Shed was in existence but Poultry unit had been Stopped for the last 18 months	275000
	Maghwendra singh	2013-14	Nabard Poultry	one poultry unit	1100000	275000	11.05.2016	Shed was in existence but poultry rearing found stopped	275000
	Esther Kujur	2013-14	Nabard Poultry	one poultry unit	1157000	289000	11.05.2016	Shed was in existence but Poultry unit had been Stopped for the last 18 months	289000
	Loren Lakra	2012-13	Nabard Poultry	one poultry unit	500000	166650	26.05.2016	Shed was in existence but poultry rearing found stopped	166650
	Laxmi prasad Dansena	2012-13	Nabard Poultry	one poultry unit	500000	125000	26.05.2016	unit was running	0
	Khemraj Patel	2012-13	Nabard Dairy	one poultry unit	500000	125000	26.05.2016	Unit was running with 05 cows	0
	Shatrughan Sahu	2012-13	Nabard Poultry	one poultry unit	100000	25000	26.05.2016	Shed not found unit closed from 18 months	25000
	Tuleshwar Sahu	2012-13	Nabard Dairy	10 cows	500000	125000	26.05.2016	Unit was running with 02 cows	0
Raigarh	Resham lal sahu	2013-14	Nabard Poultry	one poultry unit	500000	125000	26.05.2016	Unit was running	0
	Dashrath lal sahu	2012-13	Nabard Poultry	one poultry unit	300000	75000	26.05.2016	Unit was not running	75000
	Ramesh Khadia	2013-14	Nabard Poultry	one poultry unit	500000	166650	26.05.2016	Unit was running	0
	Tikaram Sarthi	2012-13	Nabard Poultry	one poultry unit	500000	166650	26.05.2016	Unit was running	0
	Sukhram ratre	2012-13	Nabard Dairy	10 cows	500000	166650	26.05.2016	Animals sold as reported by beneficiary, The unit was found closed	166650

Districts	Name of Beneficiaries	subsidy released in year	Scheme	No. of animal for which loan sanctioned	Loan Sanctioned	Subsidy Granted	Date of Joint of Physical Verification	Position of the unit on the date of Joint physical verification	Wasteful expenditure	
Korea	Manish Kumar Yadav	2015-16	State Dairy	10 cows	500000	125000	05.06.2016	Unit was running	0	
	Smt. Jhumar Day	2012-13	Nabard Poultry	one poultry unit	442000	110500	05.06.2016	Shed found in existence, unit stopped from 15 days as reported by beneficiary	0	
	Dayashankar Rajwade	2015-16	State Dairy	02 cows	100000	25000	05.06.2016	Unit was running	0	
	Sannudri Sharma	2012-13	Nabard Poultry	one poultry Layer unit	2000000	500000	05.06.2016	Unit was running	0	
	Kairu ram	2012-13	Nabard Goatery	One Goat unit	100000	33000	05.06.2016	Unit not found due to mortality of goats after distribution as reported by beneficiary	33000	
	Santram	2012-13	Nabard Goatery	One Goat unit	100000	33000	05.06.2016	Unit not found due to mortality of goats after distribution as reported by beneficiary	33000	
	Barelal	2012-13	Nabard Goatery	One Goat unit	100000	33000	05.06.2016	Unit not found due to mortality of goats after distribution as reported by beneficiary	33000	
	Bilaspur	Khorabura Yadav	2013-14	Nabard Dairy	10 cows	500000	125000	01.07.2016	Unit was running with 06 cows	0
		Jivan Lal Yadav	2013-14	Nabard Dairy	10 cows	500000	125000	01.07.2016	Unit was running	0
		Md. Hanif	2013-14	Nabard Dairy		500000	125000	09.07.2016	Dairy unit was found closed as beneficiary was not residing there at present	0
Shyam mani Rathod		2013-14	Nabard Dairy		500000	125000	09.07.2016	Unit was running	0	
Maa Gauri SHG		2014-15	State Dairy		425000	106000	01.07.2016	Unit closed	106000	
Yashaswini SHG		2014-15	State Dairy	10 cows	425000	106000	01.07.2016	Unit closed	106000	
Riddhi-Sidhi SHG		2014-15	State Dairy	10 cows	425000	106000	01.07.2016	Unit closed	106000	
Mahila Roshni SHG		2014-15	State Dairy	10 cows	425000	106000	01.07.2016	Unit closed	106000	
Rajesh Yadav/Lalchand Yadav		2015-16	State Dairy	10 cows	500000	125000	01.07.2016	Dairy unit was running	0	
Ram singh Rathod		2015-16	State Dairy	04 cows	200000	37500	01.07.2016	Dairy unit was running	0	
Santosh Marko	2014-15	State Dairy	10 cows	500000	166500	01.07.2016	Unit found closed	0		

Districts	Name of Beneficiaries	subsidy released in year	Scheme	No. of animal for which loan sanctioned	Loan Sanctioned	Subsidy Granted	Date of Joint of Physical Verification	Position of the unit on the date of Joint physical verification	Wasteful expenditure
Raipur	Yogesh Patel	2014-15	State Dairy	10 cows	425000	125000	01.07.2016	Dairy unit was running	0
	Gulabram verma	2014-15	State Dairy	10 cows	450000	125000	01.07.2016	No dairy unit found only two cows were available at residence	125000
	Chandrabhushan Joshi	2014-15	State Dairy	10 cows	450000	125000	01.07.2016	Dairy unit and animal not found	125000
	Balaram Verma	2014-15	State Dairy	10 cows	450000	125000	01.07.2016	Dairy unit and animal not found	125000
	Saraj Verma	2014-15	State Dairy	10 cows	450000	125000	01.07.2016	Dairy unit and animal not found	125000
	Shyam lal sahu	2015-16	State Dairy	10 cows	450000	125000	01.07.2016	Unit was running	0
	Sitaram Sahu	2015-16	State Dairy	10 cows	450000	125000	01.07.2016	Unit was running	0
	Dhanurjay Sethiya	2013-14	Nabard Dairy	10 cows	500000	500000	28.08.2016	only 05 cow purchased	62500
	Vaidhyanath	2013-14	Nabard Dairy	10 cows	500000	500000	28.08.2016	only 05 cow purchased	62500
	Rita Nag	2014-15	State Dairy	10 cows	600000	125000	28.08.2016	only 05 cow purchased	62500
Jagdalpur	Ishwar Das	2014-15	State Dairy	10 cows	600000	166500	28.08.2016	only 02 cow purchased	100000
	Sukhlal Kshyap	2014-15	State Dairy	10 cows	600000	125000	28.08.2016	Dairy unit closed	116500
	Manamohan Panda	2014-15	State Dairy	03 cows	335000	37500	28.08.2016	Unit was running	0
	Shobha Rani	2014-15	State Dairy	03 cows	335000	37500	28.08.2016	Unit was running	0
	Manda diva Kurumpa	2013-14	Nabard Dairy	08 cows + 02 buffalo	500000	125000	28.08.2016	Unit was running	0
	Kamlesh Rai	2013-14	Nabard Dairy	10 cows	500000	125000	28.08.2016	Unit was running	0
	Richa Rai	2013-14	Nabard Dairy	10 cows	500000	125000	28.08.2016	Unit was running	0
	Gaurav Bhura	2013-14	Nabard Dairy	10 cows	500000	125000	28.08.2016	Unit was running	0
	Nitesh Bhura	2013-14	Nabard Dairy	10 cows	500000	125000	28.08.2016	Unit was running	0
	Total						77596600		

Appendix-3.3.3

(Referred to in paragraph 3.3.3.2; page 137)

Detail of beneficiaries deprived from the benefit of the Pig Trios scheme

District	Year	Allocation	Withdrawal	Physical target	financial achievement	physical achievement	Deprived beneficiaries
Sarguja (Ambikapur)	2011-12	1350000	1350000	195	1350000	77	118
	2012-13	1242000	1242000	140	1242000	62	78
	2013-14	630000	630000	70	630000	70	0
	2014-15	1035000	1035000	115	1035000	115	0
	2015-16	720000	720000	80	720000	20	60
Raigarh	2011-12	311700	311700	43	330885	43	0
	2012-13	765000	405000	85	405000	56	29
	2013-14	413000	297000	45	297000	33	12
	2014-15	405000	405000	45	99000	11	34
	2015-16	405000	405000	45	63000	7	38
Korea	2011-12	1038800	1038800	150	1038750	150	0
	2012-13	675000	556875	75	556875	75	0
	2013-14	450000	425000	50	425000	0	50
	2014-15	450000	450000	50	450000	50	0
	2015-16	540000	540000	60	171000	25	35
Durg	2011-12	415500	415500	60	0	0	60
	2012-13	450000	0	50	0	0	50
	2013-14	135000	120000	15	120000	0	15
	2014-15	135000	130050	15	130050	0	15
	2015-16	135000	135000	15	72000	8	7
Bilaspur	2011-12	346300	346250	50	346250	50	0
	2012-13	360000	356400	48	356400	48	0
	2013-14	314000	314000	35	297000	11	24
	2014-15	315000	313500	35	313500	3	32
	2015-16	315000	315000	35	313500	0	35
Raipur	2011-12	519400	519375	75	519375	75	0
	2012-13	540000	445000	60	0	0	60
	2013-14	180000	0	20	0	0	20
	2014-15	90000	90000	10	0	0	10
	2015-16	90000	90000	10	90000	10	0
Jagdalpur	2011-12	831000	831000	120	831000	115	5
	2012-13	900000	900000	111	900000	93	18
	2013-14	630000	623700	77	623700	61	16
	2014-15	630000	623700	77	623700	58	19
	2015-16	992000	992000	122	988200	43	79
Total		18753700	17371850	2288	15338185	1369	919

Appendix-3.3.4

(Referred to in paragraph 3.3.3.3; page 138)

Detail of beneficiaries deprived from the benefit of the Male Pig scheme

District	Year	Allotment	Withdrawal	Physical Target	Expenditure	Physical Achievement	Deprived beneficiaries
Sarguja (Ambikapur)	2011-12	390000	390000	85	390000	85	0
	2012-13	385000	385000	110	385000	77	33
	2013-14	168000	168000	48	168000	48	0
	2014-15	168000	168000	48	168000	48	0
	2015-16	189000	188000	54	188000	0	54
Raigarh	2011-12	344250	344250	75	344250	75	0
	2012-13	318500	318500	70	318500	105	-35
	2013-14	189000	189000	54	186930	61	-7
	2014-15	189000	189000	54	15750	5	49
	2015-16	210000	210000	60	15750	5	55
Korea	2011-12	114750	114750	25	114749	25	0
	2012-13	105000	105000	30	105000	30	0
	2013-14	123000	122500	35	122500	35	0
	2014-15	122500	122500	35	122500	35	0
	2015-16	123000	122500	35	122500	35	0
Durg	2011-12	137700	137700	30	0	0	30
	2012-13	105000	0	30	0	0	30
	2013-14	74000	68650	21	68650	21	0
	2014-15	74000	72450	21	72450	10	11
	2015-16	75000	73500	21	38500	11	10
Bilaspur	2011-12	229500	229500	50	229500	50	0
	2012-13	227500	226125	75	226125	75	0
	2013-14	170000	170000	49	167500	19	30
	2014-15	172000	170100	49	170100	0	49
	2015-16	207000	206500	59	206500	17	42
Raipur	2011-12	344250	344250	75	344250	75	0
	2012-13	350000	301500	100	0	0	100
	2013-14	98000	84056	28	84056	28	0
	2014-15	98000	98000	28	98000	28	0
	2015-16	99000	70000	28	70000	17	11
Jagdalpur	2011-12	0	0	0	0	0	0
	2012-13	0	0	0	0	0	0
	2013-14	0	0	0	0	0	0
	2014-15	0	0	0	0	0	0
	2015-16	0	0	0	0	0	0
Total		5599950	5389331	1482	4543060	1020	462

Appendix-3.4.1

(Referred to in Paragraph 3.4.3; page 145)

Statement showing allotment and expenditure under various schemes of test checked districts

(₹ in lakh)

District	Scheme	Year	Allotment	Expenditure	Short utilisation
Bilaspur	Rastriya Krishi Vikas Yojana (RKVY)	2011-12	479.60	341.81	137.79 (28.73)
	Harit Kranti Vistar Yojana	2011-12	921.86	653.53	268.33 (29)
	National Food Security Mission (NFSM) Rice	2014-15	506.30	256.25	250.05 (49.39)
	NFSM Pulses	2014-15	249.21	131.66	117.55 (47.17)
	NFSM Rice	2015-16	938.17	592.86	345.31 (36.81)
	NFSM Pulses	2015-16	269.65	141.11	128.54 (47.67)
Mungeli	Shakambhari	2013-14	245.20	198.59	46.61 (19)
	Shakambhari	2014-15	327.50	280.25	47.25 (14.42)
	National Mission on Sustainable Agriculture (NMSA) – Soil Health	2015-16	56.25	13.84	42.41 (75.39)
	RKVY-Agriculture Equipment	2015-16	73.87	26.94	46.93 (63.53)
Janjgir-Champa	RKVY	2011-12	405.31	221.30	184.01 (45.40)
	RKVY- Agriculture Equipment	2012-13	58.05	47.63	10.42 (17.96)
	RKVY- Agriculture Equipment	2013-14	80.90	53.30	27.60 (34.12)
	Harit Kranti Vistar Yojana	2011-12	99.48	51.96	47.52 (47.77)
	Harit Kranti Vistar Yojana	2015-16	1417.13	1116.48	300.65 (21.21)
	NFSM Pulse	2014-15	85.27	36.61	48.66 (57)
	Shakambhari	2015-16	219.3	179.46	39.84 (18.17)
Jagdalpur	NFSM Rice	2014-15	395.49	242.19	153.30 (38.76)
	NFSM Pulses	2014-15	148.13	74.06	74.07 (50)
	RKVY	2014-15	547.03	430.56	116.47 (21.29)
	RKVY	2015-16	85.97	70.40	15.57 (18.11)
	Harit Kranti Vistar Yojana	2015-16	1213.38	977.34	236.04 (19.45)
	NFSM Pulses	2015-16	174.30	101.53	72.77 (41.75)
	NMSA-Soil Health	2015-16	40.53	14.27	26.26 (64.79)
Kondagaon	RKVY	2012-13	106.32	80.86	25.45 (23.94)
	Harit Kranti Vistar Yojana	2015-16	1012.63	698.66	313.97 (31)
Total			10156.83	7033.45	3123.38 (30.75)

Figures in parenthesis shows the percentage of short utilization of funds

Appendix-3.4.3

(Referred to in Paragraph 3.4.3; page 146)

Statement showing allotment and expenditure under various schemes of test checked districts after information provided by GoCG

(₹ in lakh)

District	Scheme	Year	Allotment	Expenditure	Short utilisation
Bilaspur	Rastriya Krishi Vikas Yojana (RKVY)	2011-12	479.60	457.31	22.29 (4.65)
	Harit Kranti Vistar Yojana	2011-12	921.86	925.24	-
	National Food Security Mission (NFSM) Rice	2014-15	506.30	256.25	250.05 (49.39)
	NFSM Pulses	2014-15	249.21	131.66	117.55 (47.17)
	NFSM Rice	2015-16	938.17	592.86	345.31 (36.81)
	NFSM Pulses	2015-16	269.65	141.11	128.54 (47.67)
Mungeli	Shakambhari	2013-14	245.20	198.59	46.61 (19)
	Shakambhari	2014-15	327.50	280.25	47.25 (14.42)
	National Mission on Sustainable Agriculture (NMSA) – Soil Health	2015-16	56.25	13.84	42.41 (75.39)
	RKVY-Agriculture Equipment	2015-16	73.87	73.86	-
Janjgir-Champa	RKVY	2011-12	405.31	221.30	184.01 (45.40)
	RKVY- Agriculture Equipment	2012-13	58.05	47.63	10.42 (17.96)
	RKVY- Agriculture Equipment	2013-14	80.90	53.30	27.60 (34.12)
	Harit Kranti Vistar Yojana	2011-12	99.48	51.96	47.52 (47.77)
	Harit Kranti Vistar Yojana	2015-16	1417.13	1116.48	300.65 (21.21)
	NFSM Pulse	2014-15	85.27	36.61	48.66 (57)
	Shakambhari	2015-16	219.3	179.46	39.84 (18.17)
Jagdalpur	NFSM Rice	2014-15	395.49	242.19	153.30 (38.76)
	NFSM Pulses	2014-15	148.13	74.06	74.07 (50)
	RKVY	2014-15	547.03	430.56	116.47 (21.29)
	RKVY	2015-16	85.97	70.40	15.57 (18.11)
	Harit Kranti Vistar Yojana	2015-16	1213.38	981.81	231.57 (19.08)
	NFSM Pulses	2015-16	174.30	101.53	72.77 (41.75)
	NMSA-Soil Health	2015-16	40.53	14.27	26.26 (64.79)
Kondagaon	RKVY	2012-13	106.32	80.86	25.45 (23.94)
	Harit Kranti Vistar Yojana	2015-16	1012.63	707.66	304.97 (30.11)
Total			10156.83	7481.05	2675.78 (26.34)

Figures in parenthesis shows the percentage of short utilization of funds

Appendix-3.5.1

(Referred to in paragraph 3.5.1, page 154)

Statement showing excess escalation payment made to the contractor

Sl. No	Month	Work done since previous bill	Secured Adv Paid (+) Recovered (-)	Value of R	Labour		Material		Cement		Steel		POL	
					Base Index -136	Base Index -136	Base Index 116	Base Index 116	Base Index 139.40	Base Index 139.40	Base Index 116.20	Base Index 116.20	Base Index 34.84	Base Index 34.84
1	Oct-08	--	(+)14396824	14396824	147.20	352722	128.40	457844	135.98	-30023	151.42	370910	39.74	172109
2	Apr-09	16184648	--	16184648	151.67	554779	124.56	355309	142.9	34540	138.03	258446	35.35	20138
3	Dec-09	8104660	--	8104660	166.50	540733	129.76	286011	149.91	51939	129.80	80628	35.77	18389
4	Apr-10	8380218	--	8380218	174.50	705771	136.32	436725	150.32	55800	134.80	114020	37.87	61950
5	Sept-10	8034320	--	8034320	180.40	780333	140.60	506889	151.7	60257	137.46	124947	40.79	116629
6	Nov-10	7402060	--	7402060	184	777216	143.35	519205	149.9	47391	137.45	115060	41.71	124065
7	Dec-10	8130229	--	8130229	190	960383	146	625537	147.8	41643	137.70	127866	41.71	136270
8	May-13	10850091	(-)1500000	9350091	259	2515759	171.35	1327280	170.85	179305	171.30	376860	54.38	445740
9	Sept-13	10936452	(-)5000000	5936452	274	1792066	179.70	969829	169.90	110404	165.30	213217	57.51	328337
10	Sept-13	18258156	(-)7896824	10361332	274	3127827	179.70	1692716	169.90	192696	165.30	372143	57.51	573070
11	Sept-13	13982112	--	13982112	274	4220850	179.70	2284237	169.90	260033	165.30	502189	57.51	773330
Total		110262946		110262946		16328439		9461582		1003985		2656286		2770022

Total escalation paid : ₹ 3,84,17,689

Escalation payable : ₹ 3,22,20,319 (A+B+C+D+E)

Excess payment : ₹ 61,97,370 (₹ 61.97 lakh)

Appendix-3.5.2

(Referred to in paragraph 3.5.3; page 156)

Statement showing details of amounts to be deposited and recoverable from the contractors in seven works

(₹ in lakh)

Sl. No	Package No.	Amount of security and additional performance security deposit to be deposited by contractors		Recoverable amount from contractor				Recovered amount	Balance to be recovered
		Security deposit	Additional performance security	Liquidated damage (10 per cent)	10 per cent of balance work	Others	Total		
1	CG06/46	18.12	36.25	72.49	72.49	--	144.98	18.12	126.86
2	CG06/50	11.63	23.27	46.53	46.53	--	93.06	11.63	81.43
3	CG06/48	7.41	14.83	29.65	31.34	--	60.99	11.82	49.17
4	CG06/46	23.69	0.00	94.76	41.06	11.05	146.87	94.49	52.38
5	CG06/29	27.92	0.60	54.11	31.91	21.13	107.16	44.67	62.49
6	CG06/34	10.22	20.44	40.88	51.13	--	92.02	10.22	81.80
7	CG06/39	35.08	1.26	70.15	46.33	32.58	149.06	40.81	108.25
Total		134.07	96.65	408.57	320.79	64.76	794.14	231.76	562.38

Appendix-3.5.3

(Referred to in paragraph 3.5.6; page 161)

Statement showing details of subsidy not recovered from the defunct industrial units

(₹ in lakh)

Sl. No	Name of Industrial Unit	Period for which subsidy was provided	Total amount of subsidy paid	Amount of subsidy recovered prior to issue of recovery notice	Recoverable amount as per recovery statement			Total pending recoverable amount	
					Principal	Interest up to January 2014	Total	Interest from February 2014 to January 2017	Total recoverable amount
Industries under CSISR 2004									
1	M/s Bhagbati Agro Food Processing, Raigarh	07.01.08 to 30.09.11	25.69	12.08	13.61	10.15	23.76	6.17	29.93
2	M/s Bhagbati Paddy Para boiling, Raigarh	07.01.08 to 30.09.11	25.91	12.14	13.77	10.23	24.00	6.23	30.23
3	M/s Bhagbati Agro Industries, Raigarh	07.01.08 to 30.09.11	18.07	--	18.07	7.96	26.03	6.76	32.79
Industries under CSISR 2004									
4	M/s Jindal Sariya Ltd Unit-2, Raigarh	16.08.10 to 30.09.11 and 01.04.12 to 31.12.12	19.14	--	19.14	1.53	20.67	5.37	26.04
Total			88.81	24.22	64.59	29.87	94.46	24.53	118.99
Less : Amount recovered from M/s Jindal Sariya Limited, Unit-2, Raigarh							5.00		
Amount still to be recovered							89.46		113.99

Appendix-3.5.4

(Referred to in paragraph 3.5.7; page 162)

Statement showing details of excess reimbursement of subsidy to farmers towards purchase of power sprayer

(in ₹)

Sl. No.	Name of office	Category of beneficiary (General/SC/ST/Female)	Total number of beneficiaries	Assistance admissible as per cost norms of MIDH	Assistance paid by the department (full cost of power sprayer)	Excess assistance paid {4 x (6-5)}
1.	2.	3.	4.	5.	6.	7.
2014-15						
01.	DDH, Ambikapur	General/OBC	277	3,000	6,000	8,31,000
		SC/ST/Female	1,056	3,800	6,000	23,23,200
02.	ADH, Balodabazar	General/OBC	555	3,000	6,000	16,65,000
		SC/ST/Female	90	3,800	6,000	1,98,000
03.	ADH, Surajpur	General/OBC	664	3,000	6,000	19,92,000
		SC/ST/Female	669	3,800	6,000	14,71,800
Total (A)			3,311			84,81,000
2015-16						
01.	DDH, Ambikapur	General/OBC	112	3,000	6,000	3,36,000
		SC/ST/Female	222	3,800	6,000	4,88,400
02.	ADH, Balodabazar	General/OBC	887	3,000	6,000	26,61,000
		SC/ST/Female	447	3,800	6,000	9,83,400
03.	ADH, Surajpur	General/OBC	288	3,000	6,000	8,64,000
		SC/ST/Female	379	3,800	6,000	8,33,800
Total (B)			2,335			61,66,600
Grand Total (A+B)			5,646			1,46,47,600

Note : The ADH, Balodabazar provided details of 1140 beneficiaries out of 1334 beneficiaries to whom subsidy was paid in 2015-16. Therefore, the category of 194 beneficiaries whose details were not provided were considered under General/OBC