

Appendix 1.1

(Refer paragraph 1.2; page 1)

Brief profile of the Departments

S.No.	Name of Department	Objective/Functions of the Department
1	Agriculture	The main objective of the Department is to plan growth in 'area & productivity' of the crops of fruits, vegetables, spices, flowers & medicinal plants etc. It is also responsible for dissemination of latest technical know-how termed as 'extension services' besides ensuring timely supply of quality inputs to the farming community.
2	Agriculture Marketing	The main objective of the Department is to strengthen basic infrastructure related to agriculture marketing, provide marketing facilities in <i>Mandis</i> to farmers and provide fair & competitive price to farmers at the time of selling their crops.
3	Animal Husbandry	The main objective of the Department is providing treatment to livestock, prevention & control of livestock diseases, providing artificial insemination services to cattle, manufacturing of vaccines and provide training etc.
4	Archaeology and Museum	The main objective of the Department is to make concerted efforts to discover, preserve, protect, exhibit and interpret the cultural legacy embodied in various forms of art and architecture. It also takes care of monuments, museums, art galleries, archaeological sites under its control comprising of sacred and secular monuments, such as exquisite temples, colossal mosques, massive forts, splendid palaces, artistic cenotaphs, carved and painted <i>havelies</i> etc.
5	Art and Culture	The main objective of the Department is the preservation and conservation of our cultural heritage and promotion of all forms of art and culture, both tangible and intangible.
6	Ayurveda	The main objective of the Department is to provide medical facilities, prevention of diseases, procurement, production & distribution of medicines, medical education, training & research and grant subsidy to private institutions for providing education on Indian system of medicines.
7	Bhasha and Pustkalaya	The main objective of the Department is the establishment, development, administration and management of the public libraries and improvement of national language 'Hindi'.
8	Colonization	The main function of the Department is development and allotment of land in the colonised areas of the State. The Department is also involved in the inhabitation of remote ravine and barren desert areas by providing proper means of irrigation and transport, thereby turning unfertile desert and ravine land into fertile area.
9	Cooperative	The main objective of the Department is to improve living standard of youth, women, tribal, farmers and needy persons through active participation in the cooperative movement.
10	Disaster Management and Relief	Main function of the Department is to carry out relief measures pertaining to flood and famine.

S.No.	Name of Department	Objective/Functions of the Department
11	Devsthan	The main function of the Department is to create self dependence in temples/religious institutions. The Department is also involved in their control and management, providing <i>puja</i> facilities, organising various festivals and <i>melas</i> , registration and supervision of public trusts and their control, making plans for <i>devsthan</i> development, construction and maintenance of <i>dharmshalas</i> & rest houses for public and appointing <i>mahants</i> & priests for various temples.
12	Election	The State Election Commission is a Constitutional body, accountable for regulating and conducting elections to the regional bodies in the State.
13	Employment	The main object of the Department is to ensure proper enforcement of the provisions of Employment Exchange (Compulsory Notification of Vacancies) Act, 1959 and Rules, 1960.
14	Employees State Insurance	The main object of the Department is to provide medical services to insured workers including their family members coming under Section 98 of Employee State Insurance Act, 1948.
15	Finance	Finance Department is the nodal department for managing all financial affairs of the State Government. It is concerned with all economic and financial matters affecting the State including mobilisation and allocation of resources for infrastructure development, social welfare and human development.
16	Fisheries	The main function of the Department is to increase fish & fish seed production, promote fish culture in the State and uplift the socio-economic conditions of fishermen.
17	Food, Civil Supply and Consumer Affairs	The main objectives of the Department are the procurement of food grains at reasonable prices from farmers, its storage/handling, maintenance of buffer stocks and implementation & proper functioning of Public Distribution System.
18	General Administration	General Administrative Department covers many small Departments such as State Guest Houses/Circuit Houses, Estate office, Civil Aviation Department, Governor House, and Legislative Assembly.
19	Higher Education	The Department plays an important role in bringing about the quantitative and qualitative improvement in the higher education along with management and administration of universities and colleges in the State.
20	Home	Home Department comprises of Police, Home Guard, Anti Corruption Bureau (ACB) and State Forensic Science Laboratory. Police is the law enforcement agency and Home Guard assists administration and police to maintain law and order. ACB is primarily responsible for the detection, investigation and prosecution of cases of corruption among public servants and facilitating Government Departments to provide an honest and transparent administration. The State Forensic Science Laboratory functions to provide scientific support and services to the investigation of crime.
21	Rajasthan Institute of Public Administration (RIPA)	RIPA is the apex level administration training institute of the Government of Rajasthan for civil service training. It also organises professional training for the officers of Indian Administrative Service (allotted to Rajasthan). Besides, in-service training programmes both specific objective oriented and target group oriented training programmes are conducted in the Institute for officers working in various state/central departments/undertakings in Rajasthan and elsewhere.
22	Information and Public Relation	The Department works as a bridge between the State Government and public. The Department is working continuously with promptness to make the public aware about the Government's policies, public welfare decisions and schemes.
23	Industrial Training Institute	Main objective of the Department is to provide skill development/ technical training to unemployed youth.

S.No.	Name of Department	Objective/Functions of the Department
24	Jail	The Department serves the State by keeping in safe custody, the persons forwarded to prisons and is responsible for the custody and care of inmates and protects public safety by ensuring that offenders serve their sentences of imprisonment in accordance with the law.
25	Labour	The Department is entrusted with the task of implementation and enforcement of the labour act and rules made thereunder.
26	Law and Legal Department	The Department is established to regularly monitor progress of litigation in which state is a party, improve efficiency in handling of the cases, diagnose flaws to improve and strengthen systems, reduce unnecessary litigation and multiplicity of litigation and curb litigation expenses.
27	Medical and Health	The Department is tasked with providing adequate medical facilities to the citizens of the State. The Department also implements the national disease control programmes like TB, malaria, blindness, leprosy and AIDS.
28	Medical Education	The main function of the Department is to provide quality medical education and administrative control over the medical colleges situated in the State.
29	Minority Affairs	The Department is established to ensure a more focused approach towards issues relating to the notified minority communities (Muslim, Christian, Buddhist, Sikhs, Parsis and Jain) and formulation of overall policy and development programmes for the benefit of the minority communities.
30	Pension and Pensioner's Welfare	The Department deals with the disposal of pension cases of retired employees of the State Government and it also seeks to promote pensioner's welfare and serve as a forum for the redressal of pensioner's grievances.
31	Personal	The Department is the co-ordinating agency of the State Government in personnel matters, especially in respect of issues concerning recruitment, training, career development and staff welfare.
32	Planning	The State Planning Department is responsible for plan formulation and its monitoring at the state level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.
33	Printing and Stationary	The main function of the Department is to provide printing and stationery material to the various Departments, publish various orders, rules, acts, ordinances etc., issued by the State Government from time to time in the gazette. The Department is also involved in printing of ballot papers for election of parliament, legislative assembly, panchayat and local bodies.
34	Public Health Engineering Department	The Department is responsible for efficient operation and maintenance of water supply systems to provide safe drinking water at competitive cost and on a sustainable basis to the inhabitants of the State.
35	Rajasthan Public Service Commission	Rajasthan Public Service Commission is the premier commission for organising recruitment examinations for officials to various Departments of the Government. This includes the recruitment of clerical cadre and the recruitment in Rajasthan Administrative Service and Rajasthan Police Service.
36	Sainik Kalyan	The main aim of the Department is to work for the welfare of ex-servicemen and widows of martyrs.
37	Sanskrit Education	The main function of the Department is the planned development and expansion of sanskrit education, strengthening and upgradation of institutions, establishment of new institutions, introducing new subjects, and arrangement of training to improve quality of teachers.
38	Primary Education	The main functions of the Department are formation of education policies, implementation and expansion of primary education with proper management & administration; promote informal education & literacy, improvement of educational activities in the field of primary education and financial planning for primary education.

S.No.	Name of Department	Objective/Functions of the Department
39	Secondary Education	Determination, implementation, expansion, management and administration of secondary education, encouragement of different languages, development of educational activities and appropriation of funds for secondary education are the main functions of the Department.
40	Social Justice and Empowerment	The Department is primarily focused and dedicated towards educational and socio-economic development of the Scheduled Castes, Scheduled Tribes, Economical Backward Classes, Other Backward Classes, Special Backward Classes, along with welfare of specially disabled, destitute and economically weaker children, women and aged citizens.
41	State Enterprises	Major functions of the Department is related to the management of salt and chemical works through three units: (i) Rajkiya Lavan Strot, Didwana (ii) Rajasthan State Chemical works, Didwana (Crude sodium sulphate works) and (iii) Rajkiya Upkram Bureau, Jaipur.
42	State Motor Garage	The primary function of the Department is to manage vehicles for the state government departments, ministers, secretaries, district pools and state guests. The Department also arranges purchase of vehicles and spare parts, repairs & maintenance, auction of condemned vehicles for various Departments.
43	Technical Education	The main objective of the Department is to ensure the availability of engineering hands and trained personnel by imparting training on the emerging technologies. The Department is also involved in improvement the quality of the technical education by strengthening of infrastructure, removal of deficiencies in the existing system and skill development to meet the manpower requirements of the industry.
44	Tribal Area Development	The main objectives of the Department are development of Scheduled Areas, economic, social, cultural & intellectual development of tribes and construction of tribal development schemes. The objective of the Department is also to bring the tribal dominated areas equivalent to other areas and upgrade their living standard.
45	Women and Child Development	The main objectives of the Department are to ensure the overall development of women & children in the State and to preserve the constitutional rights & the various facets of the development of child & women by getting them into the mainstream by operating various schemes/programmes.
46	Urban Development and Housing	The main function of the Department is planned development of residential and commercial areas as per master plan, implementation of schemes and programme of central and state government from time to time, arrangement of basic infrastructure facilities and approval of building maps.
47	Youth and Sports Affairs	The main activities of the Department is relating to promotion and development of sports, development of sport environment by providing sport infrastructure, enhance the feeling of national integrity, harmony and character building among youth.

Appendix 1.2

(Refer paragraph 1.6; page 3)

Audit findings from Performance and Compliance Audits conducted during the last five years

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
2 of 2010-11	2.1	National Horticulture Mission Programme	Horticulture Department	34 th Report 2014-15 (14 th Vidhan Sabha)	142 nd Report 2016-17 (14 th Vidhan Sabha)
	2.2	Implementation of Drinking Water Supply Projects	Public Health Engineering Department	68 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.3	Implementation of schemes for welfare and upliftment of weaker and backward sections of society	Social Justice and Empowerment Department	69 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.4	Working of Rajasthan University of Health Sciences, Jaipur	Medical Education Department	244 th Report 2013-14 (13 th Vidhan Sabha)	48 th Report 2014-15 (14 th Vidhan Sabha)
	3.1.1	Avoidable payment of Electricity Duty	Higher Education Department	252 th Report 2013-14 (13 th Vidhan Sabha)	-
	3.1.2	Loss to Government	Public Health Engineering Department	223 th Report 2013-14 (13 th Vidhan Sabha)	37 th Report 2014-15 (14 th Vidhan Sabha)
	3.1.6	Irregular and unauthorised expenditure	Disaster Management and Relief Department	213 th Report 2012-13 (13 th Vidhan Sabha)	27 th Report 2014-15 (14 th Vidhan Sabha)
	3.2.1	Non-utilisation of Central Assistance for a long period	Ayurved Department	196 th Report 2012-13 (13 th Vidhan Sabha)	17 th Report 2014-15 (14 th Vidhan Sabha)
	3.2.2	Hostel buildings lying unutilised/incomplete	College Education Department	252 th Report 2013-14 (13 th Vidhan Sabha)	-
	3.2.3	Community Health Centres lying unutilised	Medical and Health Department	201 th Report 2012-13 (13 th Vidhan Sabha)	18 th Report 2014-15 (14 th Vidhan Sabha)
	3.2.4	Unfruitful expenditure on construction of anicut and laying additional pipeline	Public Health Engineering Department	223 th Report 2013-14 (13 th Vidhan Sabha)	37 th Report 2014-15 (14 th Vidhan Sabha)
	3.2.5	Re-organisation of Urban Water Supply Scheme, Nimbahera lying incomplete	Public Health Engineering Department	3 rd Report 2014-15 (14 th Vidhan Sabha)	93 th Report 2015-16 (14 th Vidhan Sabha)

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.2.6	Unfruitful expenditure on Urban Water Supply Scheme	Public Health Engineering Department	3 rd Report 2014-15 (14 th Vidhan Sabha)	93 th Report 2015-16 (14 th Vidhan Sabha)
	3.3.1	Persistent excess payment of pension	Finance Department	200 th Report 2012-13 (13 th Vidhan Sabha)	4 th Report 2014-15 (14 th Vidhan Sabha)
	3.3.2	Sale Proceeds of examination forms lying unrecovered	Higher Education Department	252 th Report 2013-14 (13 th Vidhan Sabha)	-
	3.3.3	Under utilisation of new hospital building	Medical Education Department	201 st Report 2012-13 (13 th Vidhan Sabha)	18 th Report 2014-15 (14 th Vidhan Sabha)
	3.4.1	Unproductive expenditure on establishment of Ayurved Drug Testing Laboratory (ADTL)	Ayurved and Indian Medicine Department	196 th Report 2012-13 (13 th Vidhan Sabha)	17 th Report 2014-15 (14 th Vidhan Sabha)
	3.4.2	Central subsidy for construction of tenements for Beedi workers remained unutilised	Labour and Employment Department	3 rd Report 2014-15 (14 th Vidhan Sabha)	93 rd Report 2015-16 (14 th Vidhan Sabha)
	3.4.3	Non-recovery of extra cost from the defaulter contractor	Public Health Engineering Department	223 rd Report 2013-14 (13 th Vidhan Sabha)	37 th Report 2014-15 (14 th Vidhan Sabha)
	3.4.5	Special Central Assistance remained unutilised	Tribal Area Development Department	61 st Report 2015-16 (14 th Vidhan Sabha)	131 st Report 2016-17 (14 th Vidhan Sabha)
	3.4.6	Special Central Assistance remained unutilised	Tribal Area Development Department	61 th Report 2015-16 (14 th Vidhan Sabha)	131 st Report 2016-17 (14 th Vidhan Sabha)
1 of 2013 (2011-12)	2.2	Computer Education and Information and Communication Technology Scheme in Schools	Department of Secondary Education	87 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.1.1	Unauthorised adjustment of subsidy	Disaster Management and Relief Department	47 th Report 2014-15 (14 th Vidhan Sabha)	-
	3.1.2	Irregular expenditure	Medical and Health Department	63 rd Report 2015-16 (14 th Vidhan Sabha)	
	3.1.3	Less/delayed deduction of royalty from contractors' bills	Public Health Engineering Department	42 nd Report 2014-15 (14 th Vidhan Sabha)	100 th Report 2015-16 (14 th Vidhan Sabha)
	3.2.2	Non-utilisation of Machines	Medical and Health Department	40 th Report 2014-15 (14 th Vidhan Sabha)	145 th Report 2016-17 (14 th Vidhan Sabha)
	3.3.1	Persistent excess payment of pension	Finance Department	47 th Report 2014-15 (14 th Vidhan Sabha)	101 st Report 2015-16 (14 th Vidhan Sabha)

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.4.2	Non-availing of UNICEF Assistance	Labour Department	47 th Report 2014-15 (14 th Vidhan Sabha)	101 st Report 2015-16 (14 th Vidhan Sabha)
	3.4.3	Functioning of Rajasthan Building and Other Construction Workers Welfare Board	Labour Department	85 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.4.4	Central funds not utilised	Medical Education Department	94 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.4.5	Funds lying idle	Medical and Health Department	40 th Report 2014-15 (14 th Vidhan Sabha)	145 th Report 2016-17 (14 th Vidhan Sabha)
	3.4.6	Irregular/excess payment	Medical and Health Department	Report yet to be finalised by the PAC	-
	3.4.7	Non-utilisation of funds	Medical and Health Department	40 th Report 2014-15 (14 th Vidhan Sabha)	145 th Report 2016-17 (14 th Vidhan Sabha)
	3.4.8	Non/delayed completion of Sub-Health Centres and Anganwadi Centres	Medical and Health and Women and Child Development Departments	40 th Report 2014-15 (14 th Vidhan Sabha)	145 th Report 2016-17 (14 th Vidhan Sabha)
	3.4.9	Delay in completion of Water Supply Scheme	Public Health Engineering Department	42 nd Report 2014-15 (14 th Vidhan Sabha)	100 th Report 2015-16 (14 th Vidhan Sabha)
	3.4.10	Infructuous expenditure	Public Health Engineering Department	140 th Report 2016-17 (14 th Vidhan Sabha)	-
	3.4.11	Non-recovery of development fee from affiliated Colleges	Department of Technical Education	144 th Report 2016-17 (14 th Vidhan Sabha)	-
2 of 2014 (2012-13)	2.1.1	Irregular expenditure	Medical and Health Department	96 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.1.2	Unauthorised diversion of funds	Medical and Health Department	63 rd Report 2015-16 (14 th Vidhan Sabha)	-
	2.1.3	Award of work at higher rate due to non-finalisation of bid within the validity period	Urban Development and Housing Department	89 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.2.1	Unfruitful expenditure	Medical and Health Department	96 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.2.2	Avoidable expenditure	Public Health Engineering Department	140 th Report 2016-17 (14 th Vidhan Sabha)	-
	2.2.3	Avoidable expenditure	Public Health Engineering Department	140 th Report 2016-17 (14 th Vidhan Sabha)	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	2.3.1	Persistent excess payment of pension	Finance Department	59 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.4.1	Management and handling of biomedical waste by 79 government hospitals in jaipur and regulation by the Rajasthan State Pollution Control Board	Departments of Medical and Health, Animal Husbandry and Environment	136 th Report 2016-17 (14 th Vidhan Sabha)	-
	2.4.2	Public private partnership for lease of Manas Arogya Sadan heart care and multi speciality hospital; Loss of ₹ 290.16 Crore due to manipulation of tender evaluation and agreement	Medical Education Department	94 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.4.3	Setting up of Model Schools at block level as benchmark of excellence	School and Sanskrit Education Department	60 th Report 2015-16 (14 th Vidhan Sabha)	118 th Report 2016-17 (14 th Vidhan Sabha)
	2.4.4	Irregularities in disbursement of post matric scholarships in Social Justice and Empowerment Department	Social Justice and Empowerment Department	92 nd Report 2015-16 (14 th Vidhan Sabha)	-
	2.4.5	Unproductive expenditure due to non-functioning of Trauma Care Centres	Departments of Medical Health & Family Welfare and Medical Education	94 th Report 2015-16 (14 th Vidhan Sabha) Med.Ed. 95 th Report 2015-16 (14 th Vidhan Sabha) M&H	- -
	2.4.6	Non-recovery for supply of Not of Standard Quality drug	Medical and Health Department	63 rd Report 2015-16 (14 th Vidhan Sabha)	-
	2.4.7	Unproductive expenditure	Medical and Health Department	95 th Report 2015-16 (14 th Vidhan Sabha)	-
	2.4.8	Loss due to unauthorised and irregular destruction of supplementary nutrition	Women & Child Development Department	108 th Report 2015-16 (14 th Vidhan Sabha)	-
1 of 2015 (2013-14)	2.1	Implementation of Sarva Shiksha Abhiyan in Rajasthan	Elementary Education Department	146 th Report 2016-17 (14 th Vidhan Sabha)	-
	2.2	Modernisation of Police Force in Rajasthan	Home Department	Report yet to be finalised by the PAC	-
	2.3	Quality of Drinking Water	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.1.1	Avoidable expenditure on supply of pipes	Public Health Engineering Department	Report yet to be finalised by the PAC	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.1.2	Irregular and unauthorised expenditure	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.2.1	Non-upgradation of ITIs	Labour Department	85 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.2.2	Blocking of funds for more than three years	Medical Education Department	94 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.2.3	Delay in execution of project	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.2.4	Creation of avoidable extra liability	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.3.1	Persistent excess payment of pension	Finance Department	Report yet to be finalised by the PAC	-
	3.4.1	Implementation of Eklavya Model Residential School scheme	Tribal Area Development Department	Report yet to be finalised by the PAC	-
	3.4.2	Implementation of schemes for Prevention of discrimination against Girls	Women and Child Development, Medical Health and Family Welfare and Home Departments	Report yet to be finalised by the PAC	-
	3.4.3	Construction of Sports Infrastructure/ Stadium	Youth Affairs and Sports Department	Report yet to be finalised by the PAC	-
	3.4.4	Non-recovery of Government dues	Medical Education Department	96 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.4.5	Loss of interest due to blockage of funds	Public Health Engineering Department	Report yet to be finalised by the PAC	-
	3.4.6	Non-recovery of grant from non-operational hostels	Social Justice and Empowerment Department	92 th Report 2015-16 (14 th Vidhan Sabha)	-
	3.4.7	Non-utilisation of Special Central Assistance	Tribal Area Development Department	Report yet to be finalised by the PAC	-
3 of 2016 (2014-15)	2.1	Working of Juvenile Homes	Department of Child Rights & Social Justice and Empowerment	Yet to be discussed	-
	2.2	Working of Rajasthan Technical University	Technical Education Department	Yet to be discussed	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.1	Inadmissible and irregular extra expenditure of ₹ 21.29 crore on agriculture input subsidy to farmers	Disaster Management and Relief Department	Yet to be discussed	-
	3.2	Unfruitful expenditure on construction of Nursing College Building	Medical Education Department	Yet to be discussed	-
	3.3	Irregular and unauthorised sanction	Public Health Engineering Department	Yet to be discussed	-
	3.4	Unfruitful expenditure	Public Health Engineering Department	Yet to be discussed	-
	3.5	Non-utilisation of grant	Medical Education Department	Yet to be discussed	-
	3.6	Creation of extra liability due to approving higher rates	Public Health Engineering Department	Yet to be discussed	-
	3.7	Extra liability to Government exchequer	Public Health Engineering Department	Yet to be discussed	-
	3.8	Unusual delay in execution of work	Public Health Engineering Department	Yet to be discussed	-
	3.9	Unfruitful expenditure	Urban Development and Housing Department	Yet to be discussed	-
	3.10	PPP project of Soil Testing Laboratories	Agriculture Department	Yet to be discussed	-
	3.11	Preservation, protection, maintenance, acquisition, and control over ancient and historical monument, archaeological sites and antiquities in the State	Archaeology and Museums Department	Yet to be discussed	-
	3.12	Procurement and Utilisation of Machinery, Equipment, Tools and Plants in Medical Colleges and their attached Hospitals	Medical Education Department	Yet to be discussed	-
	3.13	Implementation of Mukhyamantri Nishulk Dava Yojana	Medical & Health and Medical Education Departments	Yet to be discussed	-
	3.14	Implementation of Rajasthan Guaranteed Delivery of Public Services Act-2011	Medical & Health and Administrative Reforms & Co-ordination Departments	Yet to be discussed	-
	3.15	Bisalpur-Dudu drinking water supply project	Public Health Engineering Department	Yet to be discussed	-

Report No. and year	Para No.	Subject	Name of Department	PAC Report No. & Year	Action Taken Report No. & Year
	3.16	Follow-up action on recommendations of PAC/audit on Performance Audit of 'Drinking Water Supply in Jaipur City' incorporated in Audit Report (Civil) 2009-10	Public Health Engineering Department	Yet to be discussed	-
	3.17	Implementation of 'Rajiv Gandhi Vidhyarthi Digital Yojana'	Secondary and Elementary Education Department	Yet to be discussed	-
	3.18	Failure in exercising prescribed checks and balances led to dubious payment on water transportation	Disaster Management and Relief Department and Public Health Engineering Department	Yet to be discussed	-
	3.19	Undue benefit to the licensee	Medical Education Department	Yet to be discussed	-
	3.20	Non-adjustment/ recovery of loans and advances	Sports and Youth Affairs Department	Yet to be discussed	-
	3.21	Non-recovery of due amount	Sports and Youth Affairs Department	Yet to be discussed	-
	3.22	Hostel buildings not utilised for intended purpose	Tribal Area Development Department	Yet to be discussed	-
	3.23	Avoidable extra expenditure on construction of sewerage line due to change of alignment	Urban Development and Housing Department	Yet to be discussed	-
	3.24	Non-construction of Anganwadi Centres	Women and Child Development Department	Yet to be discussed	-

Appendix 1.3

(Refer paragraph 1.8; page 10)

Lack of response to audit observations

S. No	Nature of Irregularity	Women & Child Department		Public Health & Engineering Department	
		No. of Paragraphs	Amount (₹ in lakh)	No. of Paragraphs	Amount (₹ in lakh)
1.	Fraud/Misappropriation/ embezzlement/losses/ theft of stores and cash	4	67.08	68	44399.49
2.	Recoveries pointed out by audit	72	537.79	280	39015.14
3.	Violation of contractual obligation, undue favour to contractor.	68	158.57	697	36149.64
5.	Avoidable/Excess Expenditure	96	2480.09	307	52365.60
6.	Wasteful/in fructuous expenditure	46	27343.12	401	78664.76
7.	Regulatory issues	469	9298.46	655	111670.63
8.	Idle investments/idle establishment/blockade of funds/diversion of funds	292	15955.34	216	106863.04
9.	Idle/delay in commissioning equipments.	48	1993.59	35	7061.66
10.	Non achievement of objectives	93	812.38	101	32514.80
11.	Miscellaneous	721	12423.57	731	75083.94
	Total	1909	71069.99	3491	583788.70

Appendix 2.1

(Refer paragraph 2.1.8.5; page 21)

Statement showing the details of civil works in which work orders issued without availability of Land

(₹ in lakh)

Sl. No.	Name of work	Name of district	Year of Sanction	Work order Amount	Work status
1	ANM quarters at Kuncholi	Rajsamand	2012-13	8.93	De-sanctioned due to Land Not Available
2	PHC quarters at Diver	Rajsamand	2012-13	12.79	De-sanctioned due to Land Not Available
3	20 bedded JSY ward at CHC, Bhinmal	Jalore	2012-13	47.70	De-sanctioned due to Land Not Available
4	ANM quarters at SC Bibalsar	Jalore	2012-13	50.61	De-sanctioned due to Land Not Available
5	ANM quarters at SC Meda	Jalore	2012-13	Not Available	De-sanctioned due to Land Not Available
6	ANM quarters at SC Munthalakaba	Jalore	2012-13	Not Available	De-sanctioned due to Land Not Available
7	ANM quarters at SC Thobau	Jalore	2012-13	Not Available	De-sanctioned due to Land Not Available
8	PHC quarters, at L1 PHC, Jhab	Jalore	2012-13	12.42	De-sanctioned due to Land Not Available
9	Labour Room at SC, Thobau	Jalore	2012-13	Not Available	De-sanctioned due to Land Not Available
10	Toilet at SC, Thobau	Jalore	2012-13	Not Available	De-sanctioned due to Land Not Available
11	ANM quarters at SC Padar	Sirohi	2014-15	12.22	De-sanctioned due to Land Not Available
12	ANM quarters at SC Ahemedpura	Nagaur	2012-13	7.30	De-sanctioned due to Land Not Available
13	PHC quarters at L1 PHC, Chanwadia	Nagaur	2012-13	12.91	De-sanctioned due to Land Not Available
14	LR at SC, Makodi	Nagaur	2012-13	4.94	De-sanctioned due to Land Not Available
15	Toilet at SC, Makodi	Nagaur	2012-13	1.53	De-sanctioned due to Land Not Available
16	PHC quarters at L1 PHC, Merta Road	Nagaur	2012-13	23.24	De-sanctioned due to Land Not Available
17	Toilet at SC, Bhadana	Nagaur	2012-13	1.54	De-sanctioned due to Land Not Available
18	PHC quarters at L1 PHC, Khedlabujurg	Dausa	2012-13	13.87	De-sanctioned due to Land Not Available
19	Construction. of SC, Agauli	Dausa	2014-15	18.28	De-sanctioned due to Land Not Available
20	Construction. of SC, Bhojpura,	Dausa	2014-15	18.36	De-sanctioned due to Land Not Available
Total				246.64	

Appendix 2.2

(Refer paragraph 2.1.12.1; page 48)

Statement showing the differences among records maintained at health facilities, PCTS and HMIS

Part-I (2011-12 to 2013-14)

Activities	2011-12						2012-13						2013-14					
	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS
Total No. of pregnant women registered for ANC	2,97,166	2,99,149	-1,983	2,99,315	-2,149	-166	2,86,144	2,85,932	212	2,86,000	144	-68	2,75,961	2,74,656	1,305	2,74,820	1,141	-164
of which No. registered within first trimester (within 12 weeks)	1,43,690	1,42,794	896	1,42,857	833	-63	1,51,299	1,50,603	696	1,50,628	671	-25	1,49,909	1,49,075	834	1,49,158	751	-83
Total No. of pregnant women registered under JSY	2,93,297	2,95,273	-1,976	2,95,339	-2,042	-66	2,85,751	2,85,545	206	2,85,561	190	-16	2,75,369	2,74,109	1,260	2,74,274	1,095	-165
Total No. of pregnant women received 3 ANC checkups during pregnancy	2,19,087	2,20,870	-1,783	2,20,987	-1,900	-117	2,21,750	2,21,245	505	2,21,288	462	-43	2,10,574	2,09,663	911	2,09,771	803	-108
Total No. of pregnant women given 100 IFA tablets	1,84,154	1,91,357	-7,203	2,06,574	-22,420	-15,217	2,35,133	2,33,737	1,396	2,72,358	-37,225	-38,621	2,07,954	2,06,085	1,869	2,49,598	-41,644	-43,513
Total No. of Home Deliveries	19,027	19,027	0	19,072	-45	-45	16,841	17,441	-600	16,213	628	1,228	14,394	14,394	0	12,572	1,822	1,822
Total No. of Institutional Deliveries	2,09,706	2,10,187	-481	2,12,666	-2,960	-2,479	2,16,131	2,26,531	-10,400	2,27,111	-10,980	-580	2,25,529	2,31,893	-6,364	2,33,542	-8,013	-1,649
Deliveries conducted at public institutions (including C-section)	1,58,754	1,57,250	1,504	1,57,274	1,480	-24	1,41,664	1,61,391	-19,727	1,61,390	-19,726	1	1,71,738	1,70,501	1,237	1,70,332	1,406	169
Deliveries conducted at private institutions (including C-section)	50,952	54,206	-3,254	54,514	-3,562	-308	53,066	65,140	-12,074	67,012	-13,946	-1,872	53,791	63,331	-9,540	63,210	-9,419	121

Activities	2011-12						2012-13						2013-14					
	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS
No. of mothers paid JSY incentive for deliveries conducted at Public Institutions	1,64,599	1,55,167	9,432	1,55,171	9,428	-4	1,62,570	1,54,349	8,221	1,54,611	7,959	-262	1,76,849	1,75,477	1,372	1,75,684	1,165	-207
Total MTP cases	1,612	1,590	22	1,535	77	55	1,117	1,113	4	1,101	16	12	879	879	0	879	0	0
Total No. of sterilisation cases	51,935	51,963	-28	51,784	151	179	52,961	53,602	-641	53,396	-435	206	49,803	50,556	-753	50,342	-539	214
Vasectomy Achievement	161	442	-281	446	-285	-4	166	424	-258	450	-284	-26	107	235	-128	260	-153	-25
Tubectomy Achievement	38,855	51,431	-12,576	50,853	-11,998	578	40,418	53,120	-12,702	52,664	-12,246	456	37,718	50,301	-12,583	50,082	-12,364	219
No of Beneficiaries assisted by ASHA	24,332	27,997	-3,665	27,822	-3,490	175	21,228	24,175	-2,947	24,130	-2,902	45	29,286	37,027	-7,741	37,052	-7,766	-25
Women Discharged Within 48 hours of Deliveries	85,863	84,359	1,504	1,15,466	-29,603	-31,107	73,663	71,989	1,674	1,28,204	-54,541	-56,215	44,273	42,645	1,628	95,783	-51,510	-53,138
No. of cases of Maternal Death	115	110	5	103	12	7	144	139	5	112	32	27	149	148	1	157	-8	-9
Total No of Still Death	4,896	4,899	-3	5,299	-403	-400	5,067	4,872	195	4,852	215	20	4,715	4,694	21	4,701	14	-7
No. of women who attended for facilities for availing post natal care	1,64,310	1,62,804	1,506	1,62,886	1,424	-82	1,89,072	2,27,183	-38,111	2,28,505	-39,433	-1,322	1,93,604	1,91,997	1,607	1,92,005	1,599	-8
Achievement of Oral Pills Cycle	8,99,945	10,26,942	-1,26,997	10,27,328	-1,27,383	-386	7,76,260	8,13,147	-36,887	8,13,229	-36,969	-82	7,46,521	7,69,253	-22,732	7,69,771	-23,250	-518
No. of IUD insertions	68,377	68,161	216	67,723	654	438	68,554	68,582	-28	68,327	227	255	60,931	60,803	128	60,389	542	414
No. of Pregnant women who have been detected with severe Anaemia	4,936	4,595	341	4,595	341	0	3,130	3,077	53	2,977	153	100	3,553	3,491	62	3,480	73	11
BCG	2,34,055	2,32,474	1,581	2,32,579	1,476	-105	2,31,000	2,38,575	-7,575	2,38,240	-7,240	335	2,42,464	2,44,579	-2,115	2,44,653	-2,189	-74
DPT-1	2,36,455	2,35,488	967	2,35,594	861	-106	2,45,168	2,73,996	-28,828	2,44,041	1,127	29,955	2,50,659	2,49,594	1,065	2,49,700	959	-106
DPT-2	2,30,239	2,29,333	906	2,29,436	803	-103	2,40,793	2,37,716	3,077	2,36,759	4,034	957	2,42,033	2,41,013	1,020	2,41,113	920	-100
DPT_3	2,34,343	2,33,377	966	2,43,470	-9,127	-10,093	2,38,832	2,37,302	1,530	2,37,345	1,487	-43	2,42,469	2,41,518	951	2,41,608	861	-90
No. of Newborn having weight less than 2.5 kg	45,486	44,746	740	39,107	6,379	5,639	57,014	56,953	61	56,999	15	-46	62,632	74,367	-11,735	74,402	-11,770	-35

Part-II (2014-15 to 2015-16)												
Activities	2014-15						2015-16					
	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS
Total No. of pregnant women registered for ANC	2,77,576	2,76,473	1,103	2,76,485	1,091	-12	2,76,286	2,77,642	-1,356	2,62,371	13,915	15,271
of which No. registered within first trimester (within 12 weeks)	1,60,480	1,59,845	635	1,59,850	630	-5	1,65,995	1,65,154	841	1,60,199	5,796	4,955
Total No. of pregnant women registered under JSY	2,77,209	2,76,106	1,103	2,76,118	1,091	-12	2,76,338	2,74,657	1,681	2,66,641	9,697	8,016
Total No. of pregnant women received 3 ANC checkups during pregnancy	2,09,308	2,07,891	1,417	2,07,892	1,416	-1	1,91,096	1,90,321	775	1,84,101	6,995	6,220
Total No. of pregnant women given 100 IFA tablets	2,13,651	2,11,913	1,738	2,63,390	-49,739	-51,477	2,03,474	2,01,524	1,950	2,53,955	-50,481	-52,431
Total No. of Home Deliveries	10,833	10,833	0	9,013	1,820	1,820	6,207	6,168	39	4,696	1,511	1,472
Total No. of Institutional Deliveries	2,19,768	2,22,549	-2,781	2,23,337	-3,569	-788	2,23,532	2,23,703	-171	2,17,853	5,679	5,850
Deliveries conducted at public institutions (including C-section)	1,64,248	1,63,427	821	1,62,750	1,498	677	1,66,988	1,66,379	609	1,59,924	7,064	6,455
Deliveries conducted at private institutions (including C-section)	55,520	61,407	-5,887	60,587	-5,067	820	56,544	60,802	-4,258	57,929	-1,385	2,873
No. of mothers paid JSY incentive for deliveries conducted at Public Institutions	1,69,976	1,60,845	9,131	1,60,845	9,131	0	1,66,685	1,56,033	10,652	1,51,225	15,460	4,808
Total MTP cases	733	738	-5	738	-5	0	507	503	4	743	-236	-240
Total No. of sterilisation cases	44,486	49,828	-5,342	50,156	-5,670	-328	44,100	45,117	-1,017	46,426	-2,326	-1,309

Activities	2014-15						2015-16					
	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS	As per Records	As per PCTS	Diff. Between Records & PCTS	As per HMIS	Diff. Between records & HMIS	Diff. Between PCTS & HMIS
Vasectomy Achievement	188	205	-17	303	-115	-98	109	125	-16	254	-145	-129
Tubectomy Achievement	39,481	49,429	-9,948	49,253	-9,772	176	32,827	44,746	-11,919	46,006	-13,179	-1,260
No of Beneficiaries assisted by ASHA	26,378	29,777	-3,399	29,777	-3,399	0	14,236	13,666	570	15,055	-819	-1,389
Women Discharged Within 48 hours of Deliveries	44,981	38,525	6,456	24,708	20,273	13,817	65,923	44,200	21,723	27,721	38,202	16,479
No. of cases of Maternal Death	185	178	7	212	-27	-34	194	193	1	188	6	5
Total No of Still Death	4,494	4,467	27	4,467	27	0	4,337	4,347	-10	4,235	102	112
No. of women who attended for facilities for availing post natal care	1,75,837	1,74,331	1,506	1,74,340	1,497	-9	1,70,190	1,68,579	1,611	1,64,410	5,780	4,169
Achievement of Oral Pills Cycle	6,98,969	7,43,097	-44,128	7,43,245	-44,276	-148	5,89,632	6,82,259	-92,627	6,62,866	-73,234	19,393
No. of IUD insertions	54,473	60,357	-5,884	60,116	-5,643	241	71,830	70,844	986	68,207	3,623	2,637
No. of Pregnant women who have been detected with severe Anaemia	3,784	3,695	89	3,695	89	0	5,447	5,698	-251	4,407	1,040	1,291
BCG	1,97,565	2,42,976	-45,411	2,42,984	-45,419	-8	2,53,282	2,53,725	-443	2,46,708	6,574	7,017
DPT-1	1,02,209	1,39,458	-37,249	1,39,458	-37,249	0	394	388	6	388	6	0
DPT-2	1,17,411	1,59,433	-42,022	1,59,443	-42,032	-10	504	479	25	479	25	0
DPT_3	1,32,678	1,79,956	-47,278	1,79,966	-47,288	-10	937	907	30	907	30	0
No. of Newborn having weight less than 2.5 kg	58,737	58,390	347	58,491	246	-101	33,271	30,797	2,474	59,137	-25,866	-28,340

Appendix 2.3

(Refer paragraph 2.2.4.3; page 57)

Details of age wise children enrolled in classes-I to VIII during 2010-11 to 2015-16

Number of children enrolled in class (age in years)	(Number in lakh)							Number of children of more than 14 years of age
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total	
Class-I (more than 7 years)	1.41	0.92	0.60	0.56	0.73	0.82	5.04	0.00
Class-II (more than 8 years)	1.56	1.38	1.09	0.83	0.86	0.98	6.70	0.00
Class-III (more than 9 years)	2.18	2.21	2.23	1.58	1.51	1.57	11.28	0.07
Class-IV (more than 10 years)	2.12	2.22	2.44	2.05	1.83	1.74	12.40	0.22
Class-V (more than 11 years)	2.07	2.24	2.41	2.11	2.21	1.98	13.02	0.60
Class-VI (more than 12 years)	2.02	1.97	2.12	1.97	2.11	2.18	12.37	1.70
Class-VII (more than 13 years)	1.71	1.91	2.07	1.83	1.99	1.97	11.48	4.23
Class-VIII (more than 14 years)	1.75	1.73	2.06	1.73	1.79	1.82	10.88	10.88
Total	14.82	14.58	15.02	12.66	13.03	13.06	83.17	17.70

Appendix 2.4

(Refer paragraph 2.2.5.2; page 61)

1. Details of children drop out at district level in the test checked districts as per information provided by DEEOs/DEOs

Year	Barmer		Jaipur		Jhunjhunu		Rajsamand		Sikar		Udaipur	
	No. of children enrolled	No. of children drop out (Per cent)	No. of children enrolled	No. of children drop out (Per cent)	No. of Children Enrolled	No. of children drop out (Per cent)	No. of children enrolled	No. of Children drop out (Per cent)	No. of children enrolled	No. of children drop out (Per cent)	No. of children enrolled	No. of children drop out (Per cent)
2010-11	4,27,328	57,688 (13.50)	3,49,000	111(0.03)	2,34,192	1,352 (0.58)	1,72,213	16,134 (9.37)	1,12,766	8,489 (7.53)	3,15,182	Not available
2011-12	5,68,810	4,948 (0.87)	3,35,986	629(0.19)	2,68,411	546 (0.20)	1,66,512	5,007 (3.00)	1,44,605	7,680 (5.31)	3,29,993	8,212 (2.49)
2012-13	4,51,377	20,446 (4.53)	3,06,618	92(0.03)	2,64,346	610 (0.23)	1,57,406	4,598 (2.92)	1,43,882	8,608 (5.98)	3,14,639	6,995 (2.22)
2013-14	4,45,134	19,078 (4.29)	2,65,556	99(0.04)	2,71,405	177 (0.07)	1,53,947	1,879 (1.22)	1,30,078	2,162 (1.66)	3,14,024	9,333 (1.69)
2014-15	4,14,275	15,025 (3.63)	1,89,435	1,198(0.63)	2,53,512	122 (0.05)	1,47,159	2,584 (1.75)	75,615	443 (0.59)	2,56,593	5,333 (2.03)

2. Details of children drop out during 2010-15 at district level in the test checked districts as per DISE

(Number in lakh)

Year	Number of children admitted in class-I to VII						Number of children admitted in class-II to VIII						Number of children drop out (Per cent)						
	Barmer	Jaipur	JJN	Rajsa-mand	Sikar	Udaipur	Year	Barmer	Jaipur	JJN	Rajsa-mand	Sikar	Udaipur	Barmer	Jaipur	JJN	Rajsa-mand	Sikar	Udaipur
2010-11	3.98	3.90	1.19	1.56	1.80	3.48	2011-12	3.81	3.54	1.11	1.40	1.64	3.22	0.17 (4.27)	0.36 (9.23)	0.08 (6.72)	0.16 (10.26)	0.16 (8.89)	0.26 (7.47)
2011-12	4.17	3.75	1.15	1.50	1.72	3.69	2012-13	3.94	3.41	1.07	1.37	1.58	3.31	0.23 (5.52)	0.34 (9.07)	0.08 (6.96)	0.13 (8.67)	0.14 (8.14)	0.38 (10.30)
2012-13	4.13	3.50	1.09	1.40	1.62	3.54	2013-14	3.83	3.18	1.01	1.34	1.49	3.17	0.30 (7.26)	0.32 (9.14)	0.08 (7.34)	0.06 (4.29)	0.13 (8.02)	0.37 (10.45)
2013-14	4.09	3.20	1.01	1.37	1.51	3.41	2014-15	3.52	2.79	0.88	1.28	1.36	3.05	0.57 (13.94)	0.41 (12.81)	0.13 (12.87)	0.09 (6.57)	0.15 (9.93)	0.36 (10.56)
2014-15	3.81	2.92	0.89	1.32	1.42	3.29	2015-16	3.53	2.91	0.90	1.30	1.49	3.12	0.28 (7.35)	0.01 (0.34)	(-)0.01 (-) 1.12)	0.02 (1.52)	(-) 0.07 (-)4.93)	0.17 (5.17)

JJN: Jhunjhunu

Appendix 2.5

(Refer paragraph 2.2.6.3; page 64)

Details of reimbursement made to Non-Government Schools for children admitted under 25 per cent RTE quota during 2012-16

Year	Instalment	Number of new children admitted	Number of children promoted in current academic year	Number of verified children	Number of children for which reimbursement was made	Number of verified children for which second instalment was not paid (in Percentage)	Number of children to whom second instalment was paid but did not promote to next year (in Percentage)	Rate* of reimbursement fixed by the State Government (Amount in ₹)
2012-13	I	1,27,172	-	1,27,172	1,27,172	12,073 (9)	Not applicable	9,748
	II				1,15,099			
2013-14	I	1,53,974	81,868	2,35,842	2,34,153	11769 (5)	33,231 (29)	11,704
	II				2,24,073			
2014-15	I	1,74,648	2,10,364	3,85,012	3,83,104	10233 (3)	13,309 (6)	14,141
	II				3,74,779			
2015-16	I	1,49,916	3,48,070	4,97,986	2,99,613	Second instalment yet to be paid	26,709 (7)	17,732

* Rates of reimbursement are inclusive for text books also.

Appendix 2.6

(Refer paragraph 2.2.6.4; page 65)

Position of recognition of Non-Government Schools established before 1 April 2010

Sl. No	Name of District	Number of schools established before 1 April 2010				
		Not applied for recognition upto 31 March 2013	Applied for recognition upto 31 December 2015	Not applied for recognition upto 31 December 2015	For which recognition granted upto 31 March 2016 by DEEOs	For which recognition pending at DEEOs
1	2	3	4	5 (3-4)	6	7 (4-6)
1.	Alwar	1,363	840	523	654	186
2.	Barmer	9	-	9	-	-
3.	Bharatpur	1,088	905	183	901	4
4.	Dausa	10	10	-	10	-
5.	Hanumangarh	1,036	1,036	-	868	168
6.	Jhunjhunu	0	0	0	0	0
7.	Jodhpur	1,572	1,433	139	1,423	10
8.	Karauli	72	72	-	53	19
9.	Kota	135	13	122	13	-
10.	Nagaur	648	338	310	146	192
11.	Pratapgarh	167	167	-	127	40
12.	Rajsamand	258	258	0	258	0
13.	Sikar	444	296	148	296	-
14.	Udaipur	238	238	-	-	238
Total		7,040	5,606	1,434	4,749	857

Appendix 3.1

(Refer paragraph 3.2; page 81 and 82)

Statement showing avoidable expenditure on pipeline works at higher rates

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)
1	2	3	4	5	6	7	8	9
(A) EE, PHED, Project Division-I, Sawaimadhopur								
1	Work of cluster WSS of 63 villages & other habitations of Nadouti Tehsil (Package-II)	M/s SPML Infra. Ltd., Gurgaon	100 mm dia DI K-7	1,136	1,400	264.00 (23.24)	42,962	1.13
			150 mm dia DI K-7	1,571	2,050	479.00 (30.49)	73,475	3.52
			200 mm dia DI K-7	1,981	2,450	469.00 (23.67)	23,141	1.08
			250 mm dia DI K-7	2,574	3,050	476.00 (18.49)	46,138	2.20
			850 mm dia MS	14,281	17,334	3,053.00 (21.38)	18,300	5.59
Total DI K-7 and MS							2,04,016	13.52
			90 mm UPVC-Class 3	354	662	308.00 (87.00)	4,90,348	15.10
			110 mm UPVC-Class 3	445	706	261.00 (58.65)	2,17,791	5.68
			140 mm UPVC-Class 3	637	948	311.00 (48.82)	52,392	1.63
			160 mm UPVC-Class 3	769	1,337	568.00 (73.86)	21,763	1.24
			180 mm UPVC-Class 3	933	1,548	615.00 (65.92)	5,692	0.35
			200 mm UPVC-Class 3	1,120	1,748	628.00 (56.07)	742	0.05
			250 mm UPVC-Class 3	1,668	2,051	383.00 (22.96)	5,868	0.22
Total UPVC pipes							7,94,596	24.27
Total (A)							9,98,612	37.79

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)
1	2	3	4	5	6	7	8	9
(B) EE, PHED, Division, Neem Ka Thana								
2	Reorganisation of UWSS Neem ka Thana (Package-II)	M/s Unipro Techno Infra, Chandigarh	100 mm DI K-7	1,136	1,385	249.00 (21.92)	3,900	0.10
			150 mm DI K-7	1,571	1,925	354.00 (22.53)	3,200	0.11
			200 mm DI K-7	1,981	2,395	414.00 (20.90)	10,451	0.43
			250 mm DI K-7	2,574	3,075	501.00 (19.46)	5,201	0.26
			300 mm DI K-7	3,195	3,850	655.00 (20.50)	644	0.04
			350 mm DI K-7	3,911	4,695	784.00 (20.05)	15,265	1.20
			400 mm DI K-7	4,681	5,585	904.00 (19.31)	2,163	0.20
			Total DI K-7				40,824	2.34
			90 mm UPVC	354	627	273.00 (77.12)	51,985	1.42
			110 mm UPVC	445	700	255.00 (57.30)	9,981	0.25
			140 mm UPVC	637	880	243.00 (38.15)	5,941	0.14
			160 mm UPVC	769	910	141.00 (18.33)	4,895	0.07
			200 mm UPVC	1,120	1,550	430.00 (38.39)	1,600	0.07
			250 mm UPVC	1,668	2,025	357.00 (21.40)	1,195	0.04
			Total UPVC pipes				75,597	1.99
			Total (B)				1,16,421	4.33

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)
1	2	3	4	5	6	7	8	9
(C) EE, PHED, RIGEP Division, Barmer								
3	Cluster of distribution system from Barmer lift project- Part B (Barmer-Rawatsar-Kharantiya)	M/s Pratibha Industries Ltd., Mumbai	500 mm, DI K-7	5,422	7,295	1,873.00 (34.54)	12,225	2.29
			450 mm, DI K-7	4,576	6,143	1,567.00 (34.24)	17,000	2.67
			350 mm, DI K-7	3,318	4,462	1,144.00 (34.48)	15,700	1.80
			300 mm, DI K-7	2,614	3,582	968.00 (37.03)	11,000	1.06
			250 mm, DI K-7	2,131	2,963	832.00 (39.04)	28,025	2.33
			200 mm, DI K-7	1,656	2,252	596.00 (35.99)	39,750	2.37
Total (C)							1,23,700	12.52
(D) EE, PHED, Division, Hindoncity								
4	Work of Reorganisation of UWSS Hindaun on single responsibility i.e. Build and O & M during defect liability of 10 year after comm. of whole system.	M/s Vishnu Prakash R. Pungalia Ltd., Jodhpur	100 mm DI K-7	1,136	1,464.72 (1,429+2.5% TP)	328.72 (28.94)	6,000	0.20
			150 mm DI K-7	1,571	2,032.58 (1,983+2.5% TP)	461.58 (29.38)	450	0.02
			200 mm DI K-7	1,981	2,601.45 (2,538+2.5% TP)	620.45 (31.32)	5,550	0.34
			250 mm DI K-7	2,574	3,391.73 (3,309+2.5% TP)	817.73 (31.77)	1,100	0.09
			300 mm DI K-7	3,195	4,108.20 (4,008+2.5% TP)	913.20 (28.58)	7,100	0.65
			350 mm DI K-7	3,911	4,812.38 (4,695+2.5% TP)	901.38 (23.05)	8,608	0.77
			500 mm DI K-7	6,446	7,069.43 (6,897+2.5% TP)	901.38 (13.98)	9,400	0.85
Total (D)							38208	2.92

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)		
1	2	3	4	5	6	7	8	9		
(E) EE, PHED, Project Division-I, Bharatpur										
5	Work of RWSS of 246 village and their NRVS & dhanies of kaman-Pahari Tehsils, under CDBP WS project and Augmentation of UWSS of Kaman town on Single responsibility i.e. Build and O & M during defect liability of 10 year after comm. of whole system. (Package-I)	M/s SPML Infra Ltd Gurgaon	100 mm DI K-7	1,136	1,400	264.00 (23.24)	34,566	0.91		
			150 mm DI K-7	1,571	2,050	479.00 (30.49)	98,353	4.71		
			200 mm DI K-7	1,981	2,450	469.00 (23.67)	54,275	2.55		
			250 mm DI K-7	2,574	3,050	476.00 (18.49)	61,545	2.93		
			300 mm DI K-7	3,195	3,750	555.00 (17.37)	31,570	1.75		
			350 mm DI K-7	3,911	4,750	839.00 (21.45)	10,357	0.87		
			Total DI K-7						2,90,666	13.72
			90 mm UPVC-Class 3	354	440	86.00 (24.29)	7,43,630	6.40		
			110 mm UPVC-Class 3	445	540	95.00 (21.35)	4,66,326	4.43		
			140 mm UPVC-Class 3	637	790	153.00 (24.02)	98,936	1.51		
			160 mm UPVC-Class 3	769	990	221.00 (28.74)	24,563	0.54		
			180 mm UPVC-Class 3	933	1,190	257.00 (27.54)	12,469	0.32		
			200 mm UPVC-Class 3	1,120	1,490	370.00 (33.04)	3,947	0.15		
			Total UPVC pipes						13,49,871	13.35
Total (1)						16,40,537	27.07			
6	Work of RWSS of 283 village and their NRVS & dhanies of Deeg-Nagar Tehsils, under CDBP WS project and Augmentation of	M/s IVRCL Ltd., Jaipur	100 mm DI K-7	1,136	1,515	379.00 (33.36)	72,501	2.75		
			150 mm DI K-7	1,571	2,119	548.00 (34.88)	1,27,184	6.97		
			200 mm DI K-7	1,981	2,702	721.00 (36.40)	58,082	4.19		

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)	
1	2	3	4	5	6	7	8	9	
	UWSS of Deeg- Nagar town on Single responsibility i.e. Build and O & M during defect liability of 10 year after comm. of whole system. (Package-I)		250 mm DI K-7	2,574	3,490	916.00 (35.59)	41,269	3.78	
			300 mm DI K-7	3,195	4,338	1,143.00 (35.77)	21,061	2.40	
			400 mm DI K-7	4,681	6,403	1,722.00 (36.79)	8,500	1.46	
			200 mm DI K-9	2,306	3,858	1,552.00 (67.30)	4,500	0.70	
			Total DI K-7 and 9					3,33,097	22.25
				90 mm UPVC-Class 3	354	483	129.00 (36.44)	10,48,648	13.53
				110 mm UPVC-Class 3	445	595	150.00 (33.71)	1,33,912	2.01
				125 mm UPVC-Class 3	550	706	156.00 (28.36)	39,823	0.62
				140 mm UPVC-Class 3	637	820	183.00 (28.73)	68,485	1.25
				160 mm UPVC-Class 3	769	982	213.00 (27.70)	38,577	0.82
				180 mm UPVC-Class 3	933	1,199	266.00 (28.51)	14,413	0.38
				200 mm UPVC-Class 3	1,120	1,406	286.00 (25.54)	15,197	0.44
				225 mm UPVC-Class 3	1,391	1,716	325.00 (23.36)	4,732	0.15
				250 mm UPVC-Class 3	1,668	2,041	373.00 (22.36)	2,330	0.09
				Total UPVC pipes					13,66,117
			Total (2)					16,99,214	41.54
	Total (E)						33,39,751	68.61	

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)
1	2	3	4	5	6	7	8	9
(F) EE, PHED, Division, Banswara								
7	Work of RWSS of 334 villages of Choti sarwan and Talwada Panchayat Samiti (District Banswara) and Peepalkhunt Panchayat Samiti (District Pratapgarh) on Single responsibility i.e. Build and O & M during defect liability of 10 year after comm. of whole system.	M/s Pratibha Industries Ltd. Mumbai	350 mm, DI DI K-7	3,911	4,370	459.00 (11.74)	3,630	0.17
			200 mm, DI K-9	2,306	2,544	238.00 (10.32)	2,550	0.06
			250 mm, DI K-9	3,047	3,372	325.00 (10.67)	9,860	0.32
			300 mm, DI K-9	3,787	4,233	446.00 (11.78)	33,190	1.48
			350 mm, DI K-9	4,585	5,280	695.00 (15.16)	35,275	2.45
			400 mm MS pipe	6,661	8,407	1,746.00 (26.21)	1,000	0.17
			500 mm MS pipe	8,289	9,974	1,685.00 (20.33)	7,510	1.26
			100 mm, DI Sluice valves	12,293	15,504	3,211.00 (26.12)	218	0.07
			150 mm, DI Sluice valves	19,625	22,666	3,041.00 (15.50)	89	0.03
			200 mm, DI Sluice valves	30,448	36,064	5,616.00 (18.44)	33	0.02
			250 mm, DI Sluice valves	52,999	67,253	14,254.00 (26.89)	26	0.04
			300 mm, DI Sluice valves	73,460	90,153	16,693.00 (22.72)	20	0.03
			350 mm, DI Sluice valves	1,75,534	2,23,331	47,797.00 (27.23)	17	0.08
	Total(1)						93418	6.18

S. No.	Name of work	Name of contractor	Size of pipe	Typical rate (in ₹)	Rates approved by FC (in ₹)	Difference between approved rate & typical rate (in per cent) (6 - 5)	Quantity of pipe (in meter)	Avoidable expenditure (₹ in crore)
1	2	3	4	5	6	7	8	9
8	Work of RWSS of 82 villages & dhanies of Tehsil Bagidora & Banswara (District Banswara) on Single responsibility i.e. Build and O & M during defect liability of 10 year after comm. of whole system	M/s L&T Ltd Chennai	100 mm, DI Sluice valves	12,293	19,791	7,498.00 (60.99)	297	0.22
			150 mm, DI Sluice valves	19,625	29,626	10,001.00 (50.96)	30	0.03
			200 mm, DI Sluice valves	30,448	44,582	14,134.00 (46.42)	20	0.03
			250 mm, DI Sluice value	52,999	78,136	25,137.00 (47.43)	8	0.02
			300 mm, DI Sluice valves	73,460	1,01,983	28,523.00 (38.83)	12	0.03
			350 mm, DI Sluice valves	1,75,534	2,32,471	56,937.00 (32.44)	16	0.09
			400 mm, DI Sluice valves	2,11,427	2,89,455	78,028.00 (36.90)	3	0.02
			450 mm, DI Sluice valves	3,17,630	4,31,357	1,13,727.00 (35.80)	8	0.09
Total(2)							394	0.53
Total (F)							93,812	6.71
Grand Total (A+B+C+D+E+F)							47,10,504	132.88

Appendix 3.2

(Refer paragraph 3.3; page 83)

Statement showing irregular and unauthorised expenditure of ₹ 78.79 crore on execution of additional works in contravention of financial rules

(₹ in crore)

S No.	Work Sanctioning Authority	Date of Work Order	Amount of NIT	Authority who Approved additional work	Total Approval	Financial Limit of additional works (25 per cent of NIT)	Excess approval (in Per Cent)	Total expenditure incurred upto March 2016 (excess per cent)
1	2	3	4	5	6	7	8	9
(A) EE,PHED, Balotra								
1	SE, Barmer	13.06.2011	0.60	ACE, PHED, Jodhpur	2.50	0.15	1.90 (317)	2.36 (293)
Total			0.60	-	2.50	0.15	1.90 (317)	2.36 (293)
(B) EE,PHED, Taranagar								
2	EE, PHED, Taranagar	26.11.2012	0.25	CE (HQ), PHED	0.75	0.06	0.50 (200)	0.54 (116)
3	SE (O&M), PMC, Churu	17.02.2012	0.40	ACE, PHED, Bikaner	0.96	0.10	0.56 (140)	0.68 (70)
4	SE (O&M), PMC, Churu	17.08.2012	0.10	ACE, PHED, Bikaner	0.17	0.03	0.07 (70)	0.17 (70)
5	SE (O&M), PMC, Churu	17.08.2012	0.09	ACE, PHED, Bikaner	0.18	0.02	0.09 (100)	0.18 (100)
6	SE (O&M), PMC, Churu	07.08.2012	0.04	ACE, PHED, Bikaner	0.12	0.01	0.08 (200)	0.12 (200)
7	SE (O&M), PMC, Churu	17.08.2012	0.06	ACE, PHED, Bikaner	0.18	0.02	0.12 (200)	0.18 (200)

S No.	Work Sanctioning Authority	Date of Work Order	Amount of NIT	Authority who Approved additional work	Total Approval	Financial Limit of additional works (25 per cent of NIT)	Excess approval (in Per Cent)	Total expenditure incurred upto March 2016 (excess per cent)
1	2	3	4	5	6	7	8	9
8	SE (O&M), PMC, Churu	17.08.2012	0.04	ACE, PHED, Bikaner	0.14	0.01	0.10 (250)	0.14 (250)
9	SE (O&M), PMC, Churu	17.08.2012	0.04	ACE, PHED, Bikaner	0.15	0.01	0.11 (275)	0.15 (275)
10	SE (O&M), PMC, Churu	17.08.2012	0.05	ACE, PHED, Bikaner	0.09	0.01	0.04 (80)	0.09 (80)
11	SE (O&M), PMC, Churu	17.08.2012	0.05	ACE, PHED, Bikaner	0.11	0.01	0.06 (120)	0.11 (120)
Total			1.12		2.85	0.28	1.73 (154)	2.36 (111)
(C) EE,PHED, Jhunjhunu								
12	CE (R), PHED	12.08.2013	2.00	CE (HQ), PHED	2.90	0.50	0.90 (45)	3.90 (95)
Total			2.00	-	2.90	0.50	0.90 (45)	3.90 (95)
(D) EE,PHED, Churu								
13	SE, PHED, Churu	26.04.2011	0.05	SE, PHED, Churu	0.24	0.01	0.19 (380)	0.22 (340)
14	SE, PHED, Churu	NA	0.07	SE, PHED, Churu	0.17	0.02	0.10 (143)	0.17 (143)
Total			0.12		0.41	0.03	0.29 (242)	0.39 (225)
(E) EE,PHED, Jaipur								
15	SE, PHED, Jaipur	24.08.2012	0.30	ACE, PHED, Jaipur	0.45	0.08	0.15 (50)	0.43 (43)
16	SE, PHED, Jaipur	20.02.2013	0.30	ACE, PHED, Jaipur	0.59	0.08	0.29 (97)	0.57 (90)

S No.	Work Sanctioning Authority	Date of Work Order	Amount of NIT	Authority who Approved additional work	Total Approval	Financial Limit of additional works (25 per cent of NIT)	Excess approval (in Per Cent)	Total expenditure incurred upto March 2016 (excess per cent)
1	2	3	4	5	6	7	8	9
17	SE, PHED, Jaipur	20.02.2013	0.30	ACE, PHED, Jaipur	0.49	0.08	0.19 (63)	0.48 (60)
18	SE, PHED, Jaipur	20.02.2013	0.30	ACE, PHED, Jaipur	0.62	0.08	0.32 (107)	0.62 (107)
19	SE, PHED, Jaipur	20.02.2013	0.30	ACE, PHED, Jaipur	0.48	0.08	0.18 (60)	0.48 (60)
20	SE, PHED, Jaipur	28.03.2012	0.40	ACE, PHED, Jaipur	0.70	0.10	0.30 (75)	0.62 (55)
21	SE, PHED, Jaipur	10.09.2012	0.25	CE (HQ), PHED Jaipur	0.75	0.06	0.50 (200)	0.75 (200)
22	ACE, PHED, Jaipur	04.02.2013	1.25	CE(HQ), PHED, Jaipur	2.50	0.31	1.25 (100)	2.25 (80)
23	ACE, PHED, Jaipur	06.02.2012	1.25	CE(HQ), PHED Jaipur	5.00	0.31	3.75 (300)	3.92 (214)
24	SE, PHED, Jaipur	25.02.2013	0.25	CE (HQ), PHED Jaipur	0.81	0.06	0.56 (224)	0.80 (220)
25	SE, PHED, Jaipur	22.08.2013	0.20	CE(HQ), PHED Jaipur	0.43	0.05	0.23 (115)	0.32 (60)
26	SE, PHED, Jaipur	12.12.2013	0.42	CE(HQ), PHED Jaipur	0.84	0.11	0.42 (100)	0.74 (76)
27	SE, PHED, Jaipur	07.09.2012	0.25	CE (HQ), PHED, Jaipur	1.00	0.06	0.75 (300)	0.79 (216)
28	ACE, PHED, Jaipur	14.02.2013	1.00	CE (HQ), PHED, Jaipur	3.00	0.25	2.00 (200)	2.48 (148)
29	SE, PHED, Jaipur	01.11.2012	0.25	CE (HQ), PHED, Jaipur	0.50	0.06	0.25 (100)	0.44 (76)
30	ACE, PHED, Jaipur	16.04.2013	1.25	CE (HQ), PHED, Jaipur	5.00	0.31	3.75 (300)	3.89 (211)

S No.	Work Sanctioning Authority	Date of Work Order	Amount of NIT	Authority who Approved additional work	Total Approval	Financial Limit of additional works (25 per cent of NIT)	Excess approval (in Per Cent)	Total expenditure incurred upto March 2016 (excess per cent)
1	2	3	4	5	6	7	8	9
31	ACE, PHED, Jaipur	04.02.2013	0.30	CE (HQ), PHED, Jaipur	0.93	0.07	0.63 (210)	0.92 (207)
32	ACE, PHED, Jaipur	04.02.2013	0.30	ACE, PHED, Jaipur	0.45	0.07	0.15 (50)	0.60 (100)
33	ACE, PHED, Jaipur	10.04.2012	0.80	CE (HQ), PHED, Jaipur	1.80	0.20	1.00 (125)	1.35 (69)
34	ACE, PHED, Jaipur	22.11.2012	1.00	CE (HQ), PHED, Jaipur	2.00	0.25	1.00 (100)	2.00 (100)
35	ACE, PHED, Jaipur	24.08.2012	1.00	CE (HQ), PHED, Jaipur	3.25	0.25	2.25 (225)	3.21 (221)
36	CE(R), PHED	26.07.2013	2.25	CE (HQ), PHED, Jaipur	3.67	0.56	1.42 (63)	4.31 (141)
37	SE, PHED, Jaipur	25.05.2012	0.70	CE (HQ), PHED, Jaipur	1.92	0.17	1.22 (174)	1.89 (170)
38	SE, PHED, Jaipur	14.08.2012	1.00	CE (HQ), PHED, Jaipur	4.00	0.25	3.00 (300)	3.95 (295)
39	SE, PHED, Jaipur	12.12.2013	1.20	CE (HQ), PHED, Jaipur	2.04	0.30	0.84 (70)	2.03 (70)
40	ACE, PHED, Jaipur	19.11.2012	1.00	CE (HQ), PHED, Jaipur	1.93	0.25	0.93 (93)	1.89 (89)
41	ACE, PHED, Jaipur	11.03.2013	2.25	CE (HQ), PHED, Jaipur	4.50	0.56	2.25 (100)	4.56 (103)
42	ACE, PHED, Jaipur	04.09.2013	0.25	CE (HQ), PHED, Jaipur	0.51	0.06	0.26 (104)	0.48 (92)
43	SE, PHED, Jaipur	30.10.2013	0.25	CE (HQ), PHED, Jaipur	0.50	0.06	0.25 (100)	0.50 (100)
44	SE, PHED, Jaipur	25.10.2013	0.25	CE (HQ), PHED, Jaipur	0.50	0.06	0.25 (100)	0.50 (100)

S No.	Work Sanctioning Authority	Date of Work Order	Amount of NIT	Authority who Approved additional work	Total Approval	Financial Limit of additional works (25 per cent of NIT)	Excess approval (in Per Cent)	Total expenditure incurred upto March 2016 (excess per cent)
1	2	3	4	5	6	7	8	9
45	ACE, PHED, Jaipur	16.04.2013	1.25	CE (HQ), PHED, Jaipur	2.50	0.31	1.25 (100)	2.06 (65)
46	SE, PHED, Jaipur	26.05.2011	0.60	CE (HQ), PHED, Jaipur	2.40	0.15	1.80 (300)	2.39 (298)
47	SE, PHED, Jaipur	21.08.2012	0.50	CE (HQ), PHED, Jaipur	1.00	0.13	0.50 (100)	0.70 (40)
Total			23.17		57.06	5.78	33.89 (146)	52.92 (128)
(F) EE,PHED, Chittorgarh								
48	ACE, PHED, Udaipur	30.12.2011	0.90	CE, PHED, Udaipur	1.35	0.23	0.45 (50)	1.64 (82)
Total			0.90		1.35	0.23	0.45 (50)	1.64 (82)
(G) EE,PHED, Sirohi								
49	CE(P), PHED, Jodhpur	14.06.2013	2.00	CE (HQ), PHED, Jaipur	4.00	0.50	2.00 (100)	3.29 (65)
50	SE, PHED Circle, Jalore	23.12.2011	0.45	ACE, PHED, Jodhpur	2.00	0.11	1.55 (344)	1.99 (342)
Total			2.45		6.00	0.61	3.55 (145)	5.28 (116)
(H) EE,PHED, Behror								
51	ACE, PHED, Jyoti Nagar, Jaipur	11.02.2013	0.75	ACE, PHED, Jaipur	0.94	0.19	0.19 (25)	1.16 (55)
52	ACE, PHED, Jyoti Nagar, Jaipur	11.02.2013	0.60	ACE, PHED, Jaipur	0.75	0.15	0.15 (25)	0.91 (52)
53	ACE, PHED, Jyoti Nagar, Jaipur	28.05.2013	0.25	ACE, PHED, Jaipur	0.45	0.06	0.20 (80)	0.76 (204)
54	ACE, PHED, Jyoti Nagar, Jaipur	23.07.2013	1.00	ACE, PHED, Jaipur	1.50	0.25	0.50 (50)	2.15 (115)

S No.	Work Sanctioning Authority	Date of Work Order	Amount of NIT	Authority who Approved additional work	Total Approval	Financial Limit of additional works (25 per cent of NIT)	Excess approval (in Per Cent)	Total expenditure incurred upto March 2016 (excess per cent)
1	2	3	4	5	6	7	8	9
55	ACE, PHED, Jyoti Nagar, Jaipur	19.08.2013	0.50	ACE, PHED, Jaipur	0.75	0.13	0.25 (50)	0.76 (52)
56	ACE, PHED, Jyoti Nagar, Jaipur	13.09.2013	0.50	ACE, PHED, Jaipur	1.00	0.13	0.50 (100)	1.30 (160)
57	ACE, PHED, Jyoti Nagar, Jaipur	19.08.2013	0.50	ACE, PHED, Jaipur	0.62	0.12	0.12 (24)	0.73 (46)
Total			4.10		6.01	1.03	1.91 (47)	7.77 (90)
(I) EE, PHED, Pali								
58	SE, PHED, Pali	16.04.2013	0.25	CE(HQ), PHED, Jaipur	2.40	0.06	2.15 (860)	2.17 (768)
Total			0.25		2.40	0.06	2.15 (860)	2.17 (768)
Total - (A to I)			34.71		81.48	8.67	46.77 (135)	78.79 (127)

Appendix 3.3

(Refer paragraph 3.3; page 83)

Statement showing irregular and unauthorised expenditure of ₹ 2.25 crore on execution of additional works by Executive Engineers of two Divisions (Behror and Khetri) without any approval of higher authorities

(₹ in crore)					
S No.	Work Sanctioning Authority	Date of Work Order	NIT Amount	Total Expenditure Incurred	Excess expenditure (5-4)
1	2	3	4	5	6
(A) EE, PHED, Behror					
1.	ACE, PHED, Jyoti Nagar, Jaipur	31.12.2012	0.25	0.28	0.03 (12)
2.	ACE, PHED, Jyoti Nagar Jaipur	31.12.2012	1.00	1.19	0.19 (19)
3.	SE, PHED, Alwar	13.08.2013	0.25	0.28	0.03 (12)
Total			1.50	1.75	0.25 (17)
(B) EE, PHED, Khetri					
4.	ACE, PHED, Jaipur	25.07.2013	1.50	2.22	0.72 (48)
5.	ACE, PHED, Jaipur	17.05.2013	1.50	2.78	1.28 (85)
Total			3.00	5.00	2.00 (67)
Total (A to B)			4.50	6.75	2.25 (50)

Appendix 3.4

(Refer paragraph 3.9.9; page 113)

Status of follow up action on other deficiencies on the recommendations of the PAC

Para No. of previous audit report and brief description of para	Recommendation of PAC	Current status during follow-up audit (2012-16)	Reply of State Government (November 2016)	Comments
<p>3.2.6: The electricity consumption was more than load sanctioned in CJ, Jaipur and demand surcharge of ₹ 6.83 lakh was paid to Jaipur Vidyut Vitran Nigam Limited for excess load consumption.</p> <p>PHED classified Jails as domestic consumers, however, CJs, Jodhpur (₹ 12.63 lakh) and Udaipur (₹ 4.25 lakh) were paid water charges at the rates applicable for non-domestic consumers.</p>	<p>PAC recommended that responsibility be fixed for non enhancement in load and ensure that such lapse is not repeated in future.</p>	<p>During Audit it was revealed that three CJs, Jaipur, Jodhpur and Udaipur paid demand surcharge of ₹ 0.52 crore to the concerned Vidhyut Vitran Nigam Limited for excess electric consumption over the sanctioned load.</p> <p>During Audit it was revealed that two CJs, Ajmer and Jodhpur irregularly paid ₹ 3.23 lakh and ₹ 0.54 lakh respectively for water charges at non-domestic rates.</p>	<p>State Government accepted the facts and stated that load had been enhanced at CJ, Udaipur and electricity load at CJ Jaipur and Jodhpur is still to be enhanced.</p> <p>State Government stated that CJs, Ajmer and Jodhpur have been instructed for converting water connection on domestic rates.</p>	<p>Despite the recommendation of PAC to avoid payment of demand surcharge by enhancing the load, the irregularity was still persisting. Further, not responsibility was fixed against the delinquent officer.</p> <p>Jail Department did not initiate action to rectify the category for water charges across all the Jails in the state.</p>
<p>3.2.8: Para highlighted that the post of Instructor grade-II was vacant and head warder was imparting military training in squad drills and musketry to Jail personnel.</p>	<p>PAC recommended that the post of Instructor grade-II should be filled up.</p>	<p>The post of Instructor grade-II has since been filled up, in 14 test checked units, musketry training was imparted to only 18, out of total 617 warders/head warders eligible for training during 2015-16.</p>	<p>State Government stated that 42 <i>per cent</i> posts of warders/chief warders were vacant and they were not spared for imparting training as priority of providing security of the Jails was given over imparting training to them.</p>	<p>The reply is not convincing as the staff deployed for security of the Jails could have been spared for necessary musketry training in a phased manner.</p>

Para No. of previous audit report and brief description of para	Recommendation of PAC	Current status during follow-up audit (2012-16)	Reply of State Government (November 2016)	Comments
3.2.13: The Prisoners Welfare Fund created for providing scholarship, examination fees, books, stationary, recreation facilities to the children of prisoners was not fully utilised in Jails.	PAC recommended for ensuring utilisation of fund on scholarship and education facilities for children of prisoners.	During Audit it was revealed that six test checked units utilised ₹ 5.69 crore from Prisoner's Welfare Fund out of total receipts available of ₹ 7.42 crore. Out of this, only ₹ 0.51 lakh was utilised on educational facility to the children of prisoners and entertainment of prisoners. The rest of amount was utilised for purchase of raw material for Jail Industries.	State Government stated that due to non-receipt of applications from the dependents of prisoners, the fund could not be utilised for award of scholarships. All the Jailors have been directed to call the applications from the dependents of the prisoners for award of scholarships.	The recommendation of PAC for utilisation of Prisoners Welfare Fund for award of scholarship and education facilities to the children of prisoners was not followed.
3.2.15: Three Night soil Bio gas Plants (NBPs) worth ₹ 0.29 crore installed (Jaipur: two and Udaipur: one) between September 1999 and October 2001 were lying unutilised	PAC recommended that: (i) Responsibility of defaulting officers to be fixed and disciplinary action be taken against them. (ii) To enquire about the shutting of NBP at Udaipur after two days of its commissioning.	During Audit it was revealed that NBPs are still non operational and the action against the delinquent officers was still pending at the departmental level.	The action against delinquent officers was under process at departmental level. Further, the implementing agency has since black listed (February 2015) the firm.	The Department has still not completed the action against the delinquent officers. Further, no recovery had been made from the firm.
3.2.23: Shortfall in holding quarterly meetings in four District Parole Committees (DPCs) during 2000-05, where only 56 meetings were held against the required 80 meetings	PAC recommended that efforts should be made for holding regular meetings of DPC.	During 2012-16 regular meetings were held in CJ Jaipur. However in seven Jails ¹ , only 117 meetings (64 per cent) were held against the prescribed 182 meetings.	State Government stated that it was only responsible for contacting the concerned District Magistrate for holding meetings of DPC and rest was the responsibility of the concerned District Magistrate.	The fact remains that despite the recommendation of PAC to hold regular meetings of DPC, there was shortfall in holding the meetings of DPC.

1 CJs: Ajmer, Jodhpur and Udaipur; DJs: Dausa, Jhalawar, Sirohi and Tonk.

Para No. of previous audit report and brief description of para	Recommendation of PAC	Current status during follow-up audit (2012-16)	Reply of State Government (November 2016)	Comments
3.2.24: Paragraph highlighted that a well planned strategy to ensure periodical audit coverage of each unit on annual, biennial or triennial basis was not adopted. Internal Audit of 30 units was pending for five to 24 years.	PAC recommended that remaining 3,689 objections (358 outstanding reports) of internal audit should be settled.	During Audit it was revealed that 1,217 (212 outstanding reports) out of 3,689 objections were still outstanding as of July 2016. Further, internal audit of departmental units was not conducted during 2012-16.	State Government stated that the internal audit parties were not functional as the posts were lying vacant.	The recommendation of PAC to settle outstanding objections of internal audit was not addressed by the Department.
3.2.25: Para highlighted shortfall in regular inspections by Inspector General (IG), Jail and Superintendents of CJs.	PAC recommended to ensure regular inspections by the officers.	During 2012-16, there was substantial shortfall in regular inspections by the departmental officers at all levels.	State Government stated that targeted inspections could not be carried out due to vacancy of officers in large number of posts.	The recommendation of PAC to ensure regular inspections by the officers was not followed.
3.2.29: It was recommended that Photo identity cards (ID) should be issued to each prisoner.	Department assured to PAC that photo identity cards (ID) would be issued to all the prisoners in three phases in order of prisoners of open Jails, prisoners of life imprisonment and remaining prisoners.	Scrutiny of records of test checked Jails revealed that whereas ten Jails ² maintained photos of prisoners at the time of admission, six ³ Jails did not take photos of prisoners. None of these Jails however, issued photo ID cards to the prisoners.	State Government stated that Aadhar cards of 2,207 prisoners had been obtained and obtaining Aadhar from the rest of prisoners was under progress.	Assurance given by the Department to PAC was not implemented.

² CJs: Ajmer, Jaipur, Jodhpur and Udaipur; DJs: Dausa, Jhalawar, Sirohi and Tonk; Sub-Jail: Abu Road and Women Reformatory Centre, Jaipur.

³ Sub Jails: Beawar, Behrore, Kotputali, Malpura, Sambhar Lake; Kishore Bandi Sudhar Griha, Jaitaran.

Appendix 3.5

(Refer paragraph 3.10.2.2; page 121)

Statement showing details of in-patients in excess to the bed available

S No.	Name of Selected Ward	No. of sanctioned Bed	No. of patient as per computerised system	No. of patients exceeding sanctioned beds	Percentage of patients exceeding sanctioned beds (%)
1	IC	32	157	125	391
2	3 DE	52	190	138	265
3	3 AB	45	203	158	351
4	2 DE	28	243	215	768
5	3 G	21	173	152	724
6	SW-I	43	192	149	347
7	BMRC IV (Cardiology)	34	215	181	532
8	BMRC V (CS Comp)	69	291	222	322
9	CTW	77	456	379	492
10	Nephrology	59	339	280	475

Source: (On the basis of report generated on 10th March 2016).

Appendix 3.6

(Refer paragraph 3.10.2.2; page 122)

Statement showing the discrepancies of in-patients between manual records maintained and report generated online in wards

S No.	Name of Selected Ward	Total No. of Patients as on 31.3.2016		Difference with manual record
		As per computerised system	As per manual record	
1	IC	11	26	15
2	Spl MICU	0	12	12
3	3 DE	36	56	20
4	3 AB	7	107	100
5	2 DE	33	39	6
6	3 G	1	46	45
7	SW-I	3	36	33
8	BMRC IV (Cardiology)	64	100	36
9	Cardiology ICU	7	25	18
10	BMRC V (CS Comp)	125	72	53
11	CTW	19	75	56
12	Nephrology	47	34	13
		353	628	

Source: Data based on the report generated as of 31st March 2016.

Appendix 3.7

(Refer paragraph 3.14; page 128)

Statement showing the position of recovery/refund of defect liability in 17 works

S.No.	Name of work	Total payment to contractor		Defect liability recoverable (Per cent)	Defect liability recovered	Defect liability not recovered	Defect liability refunded
		Paid upto	Amount				
1	Providing, Laying and Jointing of various type & size of pipelines in Urban/Rural area under Sub-Division, Dudu	November 2013	43.26	4.33	3.60	0.73	0
2	Providing, Laying and Jointing of various type & size of UPVC pipeline of UWSS, Sanganer & Bagru	October 2013	79.40	7.94	1.06	6.88	0
3	Providing, Laying and Jointing of various type & size of pipeline under jurisdiction of Sub. Division-1, Sanganer	March 2014	224.70	22.47	3.51	18.96	0
4	Providing, Laying and Jointing of various type & size of pipeline of UWSS, Sanganer	September 2014	391.66	39.17	0	39.17	0
5	Construction of RCC RWH at various places under jurisdiction of JEN, Sanganer	May 2014	92.09	9.21	0	9.21	0
6	Providing, Laying and Jointing of different pipeline of UWSS, Bagru	March 2014	247.71	24.77	0	24.77	0
7	Construction of RCC RWH at various places under jurisdiction of JEN Bagru (Rural)	March 2014	33.52	3.35	1.45	1.90	1.45
8	Construction of RCC RWH at various places in Renwal Manji Block under jurisdiction of Sub Division, Phagi	September 2014	56.96	5.70	0	5.70	0
9	Construction of RCC RWH at various places under jurisdiction of JEN, Sambher	July 2014	48.16	4.81	0	4.81	0
10	Construction of RCC RWH at various places under jurisdiction of JEN, Jobner	June 2014	62.29	6.23	1.89	4.34	0
11	Construction of RCC RWH at various places under jurisdiction of JEN, Phulera	March 2014	47.76	4.78	1.43	3.35	1.43
12	Construction & Commissioning of 125mm Dia tubewells with single phase submersible pump sets in all type of strata under jurisdiction Sub Division-I, Sanganer	July 2014	455.56	45.56	34.83	10.73	31.20
13	Providing, Laying and Jointing of various type & size of UPVC pipeline in Rural area of Samber Lake	October 2014	372.93	37.29	0	37.29	0

S.No.	Name of work	Total payment to contractor		Defect liability recoverable (Per cent)	Defect liability recovered	Defect liability not recovered	Defect liability refunded
		Paid upto	Amount				
14	Providing, Laying and Jointing of various type & size of UPVC pipeline of Rural areas, Sub-Division, Dudu	July 2014	159.31	15.93	0	15.93	0
15	Construction & Commissioning of 125mm Dia tubewells with single phase submersible pump sets in all type of strata in urban/rural area including 2000 ltr PVC Tank Sub-Division, Sanganer	October 2014	395.43	39.54	5.67	33.87	0
16	Providing, Laying and Jointing of various type & size of UPVC pipeline of Rural areas, Sub-Division, Phagi	July 2014	205.69	20.57	7.41	13.16	7.41
17	Construction & Commissioning of 125mm Dia tubewells with single phase including 2000 Ltr PVC Tank Sub-Division, Sanganer	September 2014	203.48	30.52 ⁴	5.45	25.07	0
	Total		3119.91	322.17	66.3	255.87	41.49
	Total non recovery/withholding					297.36 lakh or say ₹ 2.97 crore	

4 In this case, 15 per cent payment was recoverable against defect liability.