

### Appendix-1.1

(Refer: Paragraph-1.3.1; page 3)

#### Statement showing powers and functions of PRIs

<b>Authority</b>	<b>Powers and Functions</b>
<i>Zila Parishad</i>	<i>Zila Parishad (ZP)</i> is the first tier of <i>Panchayat</i> at the district level. The ZP is required to prepare the budget for the planned development of the district and utilisation of resources. The ZP is responsible for the drawing up of annual plans for the economic development of district and social justice and ensuring their implementation; co-ordination , evaluation and monitoring of the activities of PSs and GPs; ensuring implementation of any schemes entrusted by the Central or State Governments; appropriation or the grants received from the Central or State Governments to the PSs and GPs in accordance with the specified criteria; taking steps to ensure procurement of resources and any other functions entrusted by the State Government under special or general orders.
<i>Panchayat Samiti</i>	<i>Panchayat Samiti (PS)</i> is the intermediate tier of PRIs at the Block level. The PSs undertake development works at the block level. It is their duty to make suitable arrangements for rural development, agriculture, social forestry, animal husbandry and pisciculture, health and hygiene, adult education, cooperative work, cottage industries, social welfare, family planning, rural employment programmes; arranging emergency assistance in cases of fire, flood, drought, earthquake and other natural calamities; and any other works entrusted to them by the State Government or the ZP.
<i>Gram Panchayat</i>	<i>Gram Panchayat (GP)</i> is the last tier of PRIs at the grass root level. It is the duty of the GPs to maintain cleanliness and hygiene, maintenance and upkeep of water resources, lighting and construction of village roads, promotion of youth welfare, family welfare and sports activities, implementing programmes for social welfare and any other activities entrusted by the State Government, ZP or PS.

(Source: JPR Act, 2001)

**Appendix-1.2**

(Refer: Paragraph-1.3.1; page 3)

**Statement showing functions of authorities of PRIs**

Authority	Functions assigned
<p><i>Adhyaksha/ Pr mukh/ Mukhiya</i></p>	<p>Ensure proper custody of the records and registers of ZP/PS/GP and shall maintain them;                      Exercise overall control over the financial and executive administration of the ZP/PS and place before <i>Panchayats</i> all issues connected therewith so that necessary orders of the <i>Panchayats</i> may be obtained and for this purpose may call for records of the <i>Panchayats</i>;                      Supervise and control the business transacted by the employees of the ZP/PS/GP;                      Be responsible for safe custody of the ZP/PS/GP Fund;                      Comply with all the directives issued by the State Government or any Authority authorised by the State Government under JPR Act, 2001.</p>
<p>Chief Executive Officer (CEO)/ Executive Officer (EO)/ Secretary</p>	<p>Drawal and disbursal of fund;                      Preparation of budget and accounts;                      Supervision and control of officers of ZP/PS/GP;                      Discharging the duties conferred by or under JPR Act, 2001 or the Rules or regulations made thereunder;                      Executing the policies and directives of the <i>Panchayats</i>.</p>
<p>Chief Planning Officer (CPO)</p>	<p>CPO shall advise the ZP in matter of preparing a plan and shall be responsible for all the matters related with plans of the ZP in which preparation of plan for economic development and social justice and annual plan of the district is also included and he shall be the CEO of the District Planning Committee.</p>
<p>Chief Account Officer (CAO)</p>	<p>CAO shall advise the ZP on matters of financial policy and shall be responsible for all matters concerned with accounts of ZP wherein preparation of annual accounts and budget is also included and shall ensure that no expenditure whatsoever is done without proper sanction, and if done, it has to be done only in accordance with this Act and the rules and regulations made thereunder, and shall disallow any such expenditure which is not supported by JPR Act, 2001 or rules or regulations or wherefore no provision has been made in the budget.</p>

(Source: JPR Act, 2001)

**Appendix-1.3***(Refer: Paragraph-1.3.3; page 4)***Details of devolution of 29 functions to PRIs as envisaged in the 11<sup>th</sup> schedule of the Constitution**

<b>Sl. No.</b>	<b>29 functions</b>	<b>Status of devolution</b>
1	Agriculture with agriculture extension.	Partial
2	Land development and land conservation.	Partial
3	Minor irrigation, water management and water shed development.	Yes
4	Animal husbandry, dairy and poultry.	Partial
5	Pisciculture	Yes
6	Social forestry and farm forestry.	No
7	Minor forest produce.	No
8	Small industry with food processing industry.	Partial
9	Khadi, Village industry and cottage industry.	Partial
10	Rural housing.	No
11	Drinking water.	Yes
12	Fuel and fodder.	No
13	Roads, culverts, bridges, ferry, water-ways and other means of communication.	No
14	Rural electrification including electricity distribution.	No
15	Non-conventional sources of energy.	No
16	Poverty alleviation programme.	No
17	Education including Primary and Secondary schools.	Partial
18	Technical training and professional education.	No
19	Adult and non-formal education.	Yes
21	Library.	No
21	Cultural activities.	No
22	Markets and fairs.	No
23	Health and hygiene with hospitals, primary health centres and dispensaries.	Yes
24	Family welfare.	Yes
25	Women and child development.	Yes
26	Social welfare with welfare of disabled and mentally retarded persons.	Yes
27	Welfare of weaker sections particularly of the Scheduled Castes and the Scheduled Tribes.	No
28	Public Distribution System.	Yes
29	Maintenance of community asset.	Partial

(Source: As per information furnished by RDD (PR), GoJ)

**Appendix-1.4**

(Refer: Paragraph-1.3.3; page 4)

**Statement showing sanctioned strength vis-à-vis men in position  
in test checked Zila Parishads**

Sl. No.	Name of Zila Parishad	Sanctioned strength	Men-in-position	Vacancy
1	Deoghar	25	17	8
2	Dhanbad	273	90	183
3	Dumka	Information not furnished		
4	Garhwa	60	10	50
5	Giridih	83	17	66
6	Godda	7	3	4
7	Hazaribagh	73	26	47
8	Jamshedpur	79	16	63
9	Latehar	52	18	34
10	Pakur	7	3	4
11	Palamu	79	16	63
12	Sahibganj	13	4	9
13	Ranchi	39	14	25
14	Simdega	Information not furnished		
<b>Total</b>		<b>790</b>	<b>234</b>	<b>556</b>

(Source: As per information furnished by test-checked ZPs)

**Appendix-1.5**  
(Refer: Paragraph-1.4; Page 4)

**Statement showing the details of powers and functions of Standing Committees of ZP, PS and GP**

Name of the committee	Members	Powers and functions	Chairman	Secretary
<b>ZILA PARISHAD AND PANCHAYAT SAMITI</b>				
General Administration Committee	All the chairpersons of the standing committees. MP and MLA for ZP and PS respectively, who shall be <i>ex-officio</i> member. <i>Adhyaksha</i> of ZP and <i>Pramukh</i> of PS shall be <i>ex-officio</i> member respectively.	The business of the standing committee shall be such as may be prescribed by the competent authority.	<i>Adhyaksha</i> of ZP and <i>Pramukh</i> of PS shall be chairperson as the case may be.	CEO of ZP and EO of PS shall be <i>ex-officio</i> secretary for ZP and PS respectively.
Health & Education Committee	Consists of at least six members who shall be elected in the prescribed manner by the members of the PS or ZP, as the case may be, from amongst them. MP and MLA for ZP and PS respectively, who shall be <i>ex-officio</i> member. <i>Adhyaksha</i> of ZP and <i>Pramukh</i> of PS shall be <i>ex-officio</i> member respectively.			
Women, children and social welfare Committee	Consists of at least six members who shall be elected in the prescribed manner by the members of the PS or ZP, as the case may be, from amongst them, but include at least one woman and one person belonging to scheduled caste or scheduled tribe. MP and MLA for ZP and PS respectively, who shall be <i>ex-officio</i> member. <i>Up-Adhyaksha</i> of ZP and <i>Up-Pramukh</i> of PS shall be <i>ex-officio</i> member for ZP and PS respectively.		<i>Up-Adhyaksha</i> of ZP and <i>Up-Pramukh</i> of PS shall be Chairperson for ZP and PS respectively.	

Name of the committee	Members	Powers and functions	Chairman	Secretary
Agriculture & Industries Committee	Consist of at least six members who shall be elected in the prescribed manner by the members of the PS or ZP, as the case may be, from amongst them. MP and MLA for ZP and PS respectively, who shall be <i>ex-officio</i> member.		Chairperson elected amongst its members	
Finance, Audit and Planning & Development Committee				
Cooperative Committee				
Forest and Environment Committee				
Communication and Works Committee				
<b>GRAM PANCHAYAT</b>				
General Administration Committee	Five members of each of the Committee shall be elected by the members of the <i>Gram Panchayat</i> from amongst them in an especial meeting convened by it, provided that no members shall be member of more than two standing Committees simultaneously. The <i>Mukhia</i> and the <i>up-Mukhia</i> shall be <i>ex-officio</i> members of these committees. The <i>Gram Sabha</i> in its first meeting may elect by majority of votes and nominate an experienced and knowledgeable person of the particular field from amongst its members for each standing committee, provided that member so nominated shall have no voting right, provided further also that after the expiry of a period of one year, the <i>Gram Sabha</i> by a majority of votes may recall the so nominated member and may make a fresh nomination.	The term of office of the members of the standing committees the procedure of conduct of their business shall be such as may be prescribed.	Not mentioned in the Act	Secretary of the <i>Gram Panchayat</i> shall be <i>ex-officio</i> secretary of the standing committee.
Development Committee				
Women, children and social welfare Committee				
Health, education and environment Committee				
Village Defence Committee				
Government Estate Committee				
Infrastructure Committee				

**Appendix-1.6***(Refer: Paragraph-1.4.1; page 5)***Statement showing the name of sub-committees of DPC**

<b>Sl. No.</b>	<b>Sub-committee</b>
1	Rural development programme Sub-committee.
2	Agricultural development programme Sub-committee.
3	Urban development Sub-committee.
4	Irrigation development programme Sub-committee.
5	Scheduled caste, scheduled tribe, other backward classes and weaker section development, women and child development programme persuasion Sub-committee.
6	Employment generation and availability Sub-committee.
7	Public health and family welfare Sub-committee.
8	Education Sub-committee.
9	Water supply Sub-committee.
10	Road and transport development Sub-committee.
11	Sub-committee for determining use of land situated in investment area.
12	Sub-committee for persuasion of the development work of the MPs and legislator's area development schemes.

(Source: JPR Act, 2001)

**Appendix-2.1.1**

(Refer: Paragraph-2.1.1; page 15)

**Statement showing list of selected Zila Parishads, Panchayat Samitis and Gram Panchayats**

Sl. No.	Name of selected Gram Panchayats	Name of selected Panchayat Samitis	Name of selected Zila Parishads
1	Alakhdiha	Baliapur (Dhanbad)	Dhanbad
2	Amjhar		
3	Baghmara		
4	Baliapur West		
5	Bhikharajpur		
6	Parasbania		
7	Bhuiya Chitro	Topchachi (Dhanbad)	
8	Bishanpur		
9	Chitarpur		
10	Gendanawadih		
11	Gomo North		
12	Gomo South		
13	Madaidih	Ranchi	
14	Chatwal		Chanho (Ranchi)
15	Roll		
16	Silagain		
17	Sons		
18	Bamme		Khelari (Ranchi)
19	Bukbuka		
20	Churi Middle		
21	Churi West		
22	Edchoro		Nagri (Ranchi)
23	Saparom		
24	Tundul South		Rahe (Ranchi)
25	Amajharia		
26	Sataki		Ratu (Ranchi)
27	Banapiri		
28	Hurhuri		
29	Lahna		
30	Tigra	Chainpur (Palamu)	Palamu
31	Awsane		
32	Basaria Kaklan		
33	Chainpur		
34	Khurakala		
35	Kosiyara		
36	Mahugawan		
37	Narsingh Pathara		
38	Neura		
39	Salatua		
40	Haratua	Lesligang (Palamu)	
41	Jamudih		
42	Juru		
43	Rajharha	Nawa Bazar (Palamu)	
44	Sohdag Khurd		
45	Tukbera	Panki (Palamu)	
46	Dhub		
47	Karar		
48	Naudiha-1		
49	Nuru		

Sl. No.	Name of selected Gram Panchayats	Name of selected Panchayat Samitis	Name of Zila Parishads
50	Sundi	Panki	Palamu
51	Tal		
52	Hisra Barwadih	Patan (Palamu)	
53	Kishunpur		
54	Meral		
55	Palhe Kalam		
56	Rundidih		
57	Suntha		
58	Chapri	Bhawanathpur (Garhwa)	Garhwa
59	Manjhigawan		
60	Makari		
61	Mukundpur	Ketar (Garhwa)	
62	Pancha Dumar		
63	Ghaghari	Sagma (Garhwa)	
64	Dandai	Dandai (Garhwa)	
65	Karke		
66	Achala	Garhwa	
67	Chatarpur		
68	Dube Marhatia		
69	Nawada		
70	Obra		
71	Pipra		
72	Andhrigadar	Deoghar	Deoghar
73	Mahtodih Udaypura		
74	Pichribad		
75	Punasi		
76	Sangralohiya		
77	Shankari		
78	Mahuatanr	Margomunda	
79	Murlipahari		
80	Suggapahari-1	Mohanpur	
81	Balthar		
82	Bank		
83	Bichgarha		
84	Harkatta		
85	Katwan		
86	Naya Chikath		
87	Sarasani	Godda	
88	Gorsanda		
89	Makhni		
90	Manjwara Ghat		
91	Markhan		
92	Nunbatta		
93	Pandaha		
94	Ranidih		
95	Saidapur		
96	Sundmara		
97	Akashi	Poriyahat (Godda)	
98	Baghmara		
99	Bargachha Hariyari		
100	Danre		
101	Nawdiha		
102	Pasai		
103	Pindrahat		
104	Poriyahat		

**Appendix-2.1.2**

(Refer: Paragraph-2.1.3.3; page 19)

**Statement of loss of interest due to delay in release of BRGF fund to the Districts by the State**

District	Letter No.	Date of release of Grant by Central	Amount of Grant (₹ in crore)	Allotment letter No.	Date of release of Grant by State	After how many days grant released	Delay in release in grant	Rate of Interest	Amount of Interest (in ₹)
Kodarma	N-11019/1209/2012-BRGF	31/03/2012	1.57	14	22/05/2012	52	37	9.50	151193.2
West Singhbhum	N-11019/1145/2011-BRGF	31/03/2012	8.87	15	22/05/2012	52	37	9.50	854193.2
Dumka	N-11019/1546/2012-BRGF	05/11/2012	10.21	46	17/12/2012	42	27	9.00	679734.2
Gumla	N-11019/1523/2012-BRGF	05/11/2012	9.87	46	17/12/2012	42	27	9.00	657098.6
Garhwa	N-11019/1545/2012-BRGF	09/11/2012	4.90	46	17/12/2012	38	23	9.00	277890.4
Jamtara	N-11019/172/2013-BRGF	20/09/2013	13.29	34	21/11/2013	62	47	9.50	1625749
Deoghar	N-11019/130/2013-BRGF	26/09/2013	13.35	34	21/11/2013	56	41	9.50	1424610
Saraikeela	N-11019/239/2011-BRGF	26/09/2013	14.21	34	21/11/2013	56	41	9.50	1516382
<b>Total</b>			<b>76.27</b>						<b>7186850.6</b>

### Appendix-2.1.3

(Refer: Paragraph-2.1.3.3; page 19)

#### Statement of less release of interest due to delay in release of 13 FC fund to the Districts by the State

Letter No.	Date of release of Grant by Central	Amount of Grant (₹ in crore)	Date of release of Grant by State Government	Amount of Grant (₹ in crore)	Delay in release in grant	Delay in release of fund	Rate of Interest	Amount of Interest (in ₹)
F 12(3)/FCD/2010	15/07/2010	17.50	03/02/2011	17.50	203	198	6	5695890.41
F 12(3)/FCD/2010	15/12/2011	88.40	24/01/2012	88.40	40	35	6	5086027.40
F 12(3)/FCD/2010	15/03/2012	0	22/05/2012	0.94	68	63	9.5	154544.18
F 12(3)/FCD/2010	08/03/2013	0	04/04/2013	10.59	27	22	8.75	558830.14
F 12(3)/FCD/2010	13/03/2013	0	04/04/2013	15.29	22	17	8.75	623364.38
F 12(3)/FCD/2010	03/05/2012	17.50	03/09/2012	17.50	123	118	8.25	4667465.75
F 12(3)/FCD/2010	21/02/2014	0	09/04/2014	15.73	47	42	9	1629397.48
F 12(3)/FCD/2010	31/05/2013	17.50	08/07/2013	17.50	38	33	8.25	1305308.22
F 12(3)/FCD/2010	31/03/2015	16.63	12/10/2015	13.00	195	190	8.5	5752054.79
F 12(3)/FCD/2010	31/03/2015	75.22	12/10/2015	75.22	195	190	8.5	33282273.97
							<b>Total</b>	<b>58755156.72</b>
							<b>Less: - interest released by state</b>	<b>27290522.00</b>
							<b>Short released</b>	<b>31464634.77</b>

**Appendix-2.1.4**

(Refer: Paragraph-2.1.3.4; Page 19)

**Details showing interest not refunded by the executing agencies  
as on 31 March 2016**

(₹ in lakh)

<b>Name of the executing agencies</b>	<b>Amount of interest</b>	<b>Period</b>
District Engineer, Deoghar	54.68	2011-15
District Engineer, Garhwa	4.99	2011-16
District Engineer, Godda	74.41	2011-16
District Engineer, Palamu	33.28	2011-16
District Engineer, Ranchi	314.18	2011-16
NREP, Palamu	39.55	3/10 to 3/16
Deoghar Block	1.22	2012-15
Mohanpur Block	1.81	2013-15
Sarath Block	1.24	2013-15
Palojori Block	1.68	2012-14
Sarawan Block	4.12	2012-15
RDSD, Deoghar	1.84	2012-15
NREP, Deoghar	2.74	2014-15
MI, Deoghar	0.19	2014-15
NREP, Garhwa	2.69	2007-16
10 GPs of Garhwa	3.31	2014-15
Manjhiaon NP	0.26	2014-15
MI, Garhwa	0.98	2011-13
RDSD, Garhwa	5.49	2011-13
BDO, Garhwa	0.07	2012-13
BDO, Ranka	0.84	2014-15
BDO, Dandai	0.08	2011-15
BDO, Kandi	0.14	2011-12
<b>Total</b>	<b>549.79</b>	

**Appendix-2.1.5***(Refer: Paragraph-2.1.3.5; Page 19)***Details showing outstanding advances as on 31 March 2016**

Sl. No.	Name of Units	Name of officials	Outstanding advances (₹ in lakh)	Period of advance
1	ZP, Deoghar	Dilip Kumar Singh, JE	7.00	02/09 to 4/09
2	ZP, Dhanbad	Khalid Pravez, AE	33.20	2014-16
3	ZP, Dhanbad	Jatro Oraon, AE	21.70	2014-16
4	ZP, Dhanbad	B.N.Das, AE	5.85	2014-16
5	ZP, Dhanbad	N.K.Singh, AE	0.50	2014-16
6	ZP Garhwa	B.K.Tiwary, JE	2.00	3/1/05
7	ZP Garhwa	Janeshwar Ram, JE	0.40	13/05/05
8	ZP Garhwa	Janeshwar Ram, JE	2.00	13/05/05
9	ZP Garhwa	Janeshwar Ram, JE	1.00	21/01/03
10	ZP Garhwa	Janeshwar Ram, JE	3.05	NA
11	ZP Garhwa	Janeshwar Ram, JE	1.80	NA
12	ZP Garhwa	Shri Nagendra, JE	0.65	NA
13	ZP Garhwa	Dineshwar Tiwari, JE	0.27	NA
14	ZP Garhwa	Ali Ansari, Panchayat Sewak	0.76	NA
15	ZP Garhwa	Awadhesh Mishra, Panchayat Sewak	0.45	NA
16	ZP Garhwa	Nagendra Prasad, Panchayat Sewak	0.30	NA
17	ZP Garhwa	Jai Ram Paswan, Panchayat Sewak	1.11	NA
18	ZP Garhwa	Sunil Kumar, Panchayat Sewak	0.03	NA
19	ZP Garhwa	Kameshwar Mistri, Amin	0.37	NA
20	ZP Garhwa	Radha Prasad, Head Clerk	0.20	NA
21	ZP Garhwa	B.N.Tiwary, JE	11.70	NA
22	ZP Garhwa	Gopal Pathak, AE (cash in hand)	0.06	NA
23	ZP, Godda	Chandra Deo Modi, JE	12.82	2013-15
24	ZP, Godda	Manik Kumar, AE	15.32	2013-15
25	ZP, Godda	Manoj Kumar Munna, JE	8.24	2013-15
26	ZP, Palamu	Gopal Pathak, AE	6.87	1/10/94
27	ZP, Palamu	Dineshwar Diwedi, JE	18.29	30/10/95
28	ZP, Palamu	Upendra Kr. Singh JE	0.20	14/04/04
29	ZP, Palamu	Om Prakash Sharma, JE	16.00	2/2005 to 2/2008
30	ZP, Palamu	Tarkeshwar Singh, JE	11.52	10/2009 to 11/2009
31	ZP, Palamu	Ravindra Prasad, JE	0.25	16/10/06
32	ZP, Palamu	Surendra Prasad, JE	0.20	16/10/06
33	ZP, Palamu	Laxman Ram, JE	11.59	1/01/2006
34	ZP, Palamu	Labhuk Samitis	18.90	09/2004 to 01/2006
35	ZP, Ranchi	Basant Kumar Labh, AE	398.32	2011-16
36	ZP, Ranchi	Lalita Pd. Srivastava, AE	41.53	2013-14
37	ZP, Ranchi	Sunil Singh, AE	140.42	2011-16
38	ZP, Ranchi	Pradeep Kumar Bhagat, AE	342.91	2011-16
39	ZP, Ranchi	H.K.Singh, AE	153.37	2011-16

Sl. No.	Name of Units	Name of officials	Outstanding advances (₹ in lakh)	Period of advance
40	ZP, Ranchi	Dev Bihari Yadav, AE	126.06	2011-16
41	ZP, Ranchi	Jaiprakash Gupta, JE	8.53	2014-15
42	PS Chanho	16 Labhuk samitis	6.22	2014-15
43	PS Nagri	Rajesh Kumar Pandey, Rojgar Sevak	5.60	9/14 to 1/15
44	PS Nagri	Jagdish Tirkey, Rojgar Sevak	6.45	9/14 to 1/15
45	PS Nagri	Sanjay Tirkey, Rojgar Sevak	8.90	9/14 to 1/15
46	PS Nagri	Sita Ram Das, Panchayat Sevak	6.05	9/14 to 1/15
47	PS Ratu	39 Labhuk Samitis	40.42	NA
48	PS Rahe	Bhuwan Das, JE	11.53	2/15 to 3/16
49	PS Khelari	05 Labhuk Samiti	1.75	NA
50	GP Sataki	01 Labhuk Samiti	1.30	NA
51	GP Kishunpur	01 Labhuk Samiti	0.15	NA
<b>Total</b>			<b>1514.11</b>	

(NA- Not Available)

**Appendix-2.1.6**

(Refer: Paragraph-2.1.3.6; Page 20)

**Details showing parking of funds in non-interest bearing accounts and loss of interest as on 31 March 2016**

(₹ in lakh)

Unit	Scheme	Fund	Particulars	Periods	Loss of Interest
ZP Ranchi	BRGF	1133.25	PL	152 days	18.89
ZP Palamu	BRGF	3962.00	PL	12 to 562 days	83.46
ZP Deoghar	BRGF	1229.00	PL	-	00
ZP Deoghar	13FC	1434.00	PL	20 to 152 days	10.90
ZP Garwa	BRGF	342.00	PL	-	00
ZP Garwa	13FC	1449.00	PL	8 to 65 days	5.68
PS Khelari	13 FC	271.24	Current Account	-	0
ZP Dhanbad	BRGF	1598.14	PL	-	0
ZP Dhanbad	13 FC	3744.16	PL	-	0
ZP Godda	13 FC	161.55	PL	-	0
<b>Total</b>		<b>15324.34</b>			<b>118.93</b>

**Appendix-2.1.7**

(Refer: Paragraph-2.1.3.7; Page 20)

**Irregular parking of fund by the Zila Parishad as on 31 March 2016**

(₹ in Lakh)

Name of the ZP	Particulars	Amount	Purpose
ZP, Dhanbad	PL	44.37	Panchayat Empowerment and Accountability Incentive (PEAIS)
ZP, Palamu	Bank Account	16.24	Panchayat Bhawans
ZP, Ranchi	Bank Account	75.29	Augmentation of Income
ZP, Godda	PL	577.24	Construction of PBs, Cold Storage, shops etc.
ZP, Garhwa	Bank Account	266.08	13 FC
<b>Total</b>		<b>979.22</b>	

**Appendix-2.1.8**

(Refer: Paragraph-2.1.3.9; Page 21)

**Details of expenditure made without approval of Chairman/Pramukh**

(Amount in ₹)

Sl. No.	Name of the Units	Amount of payment during 2011-16
1	ZP, Deoghar	1203113659
2	ZP, Dhanbad	1711707000
3	ZP, Garhwa	811735666
4	ZP, Godda	580595411
5	ZP, Ranchi	1912022657
6	ZP, Palamu	1471260750
7	PS, Deoghar	11433231
8	PS, Margomunda	6844074
9	PS, Mohanpur	14486468
10	PS, Baliapur	10023200
11	PS, Topchachi	14110600
12	PS, Garhwa	11499610
13	PS, Bhawanathpur	5909780
14	PS, Ketar	3620855
15	PS, Sagma	2674328
16	PS, Dandai	4958830
17	PS, Godda	18889259
18	PS, Poriyahat	16457317
19	PS, Nagri	34763613
20	PS, Chanho	38303613
21	PS, Khelari	35270371
22	PS, Ratu	6001331
23	PS, Rahe	23824123
24	PS, Panki	13890278
25	PS, Patan	5559858
26	PS, Nawabazar	4249110
27	PS, Chainpur	18161813
28	PS, Lesliganj	7377349
<b>Total</b>		<b>7998744154</b>

**Appendix-3.1***(Refer: Paragraph-3.3.2; page 40)***Statement showing list of powers and the functions to be performed by the ULBs as per the 74<sup>th</sup> Constitutional Amendment Act (Schedule XII)**

Sl. No.	Functions
1	Urban planning including town planning
2	Regulation of land-use and construction of buildings
3	Planning for economic and social development
4	Roads and bridges
5	Water supply for domestic, industrial and commercial purposes
6	Public health, sanitation, conservancy and solid waste management
7	Fire Services
8	Urban forestry, protection of the environment and promotion of ecological aspects
9	Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded
10	Slum improvement and up-gradation
11	Urban poverty alleviation
12	Provision of urban amenities and facilities such as parks, gardens, playgrounds
13	Promotion of cultural, educational and aesthetic aspects
14	Burials and burial grounds, cremations, cremation grounds and electric crematoriums
15	Cattle ponds, prevention of cruelty to animals
16	Vital statistics including registration of births and deaths
17	Public amenities including street lighting, parking lots, bus stops and public conveniences
18	Regulation of slaughter houses and tanneries

**Statement showing list of powers and the functions performed by test checked ULBs as on 31 March 2016 as per the 74<sup>th</sup> Constitutional Amendment Act (Schedule XII)**

Sl. No.	Name of ULBs	Functions performed	Total function performed
1	Adityapur Nagar Parishad	1,2,3,4,5,6,7,9,10,11,12,13,16,17	14
2	Chaibasa Nagar Parishad	1,4,5,6,11,12,16,17	8
3	Chas Municipal Corporation	1,2,4,5,6,9,10,11,12,14,16,17	12
4	Chatra Nagar Parishad	1,4,5,6,11,12,16,17	8
5	Chirkunda Nagar Panchayat	Information not furnished	-
6	Deoghar Municipal Corporation	1,3,4,5,6,10,11,12,13,16,17	11
7	Dumka Nagar Parishad	1,2,3,4,5,6,9,10,11,12,13,14,15,16,17	15
8	Garhwa Nagar Panchayat	1,2,3,4,5,6,8,9,10,11,12,13,14,15,16,17,18	17
9	Godda Nagar Panchayat	1,2,3,4,5,6,10,12,13,14,15,16,17,18	14
10	Giridih Nagar Parishad	Information not furnished	-
11	Gumla Nagar Parishad	1,2,3,4,5,6,10,11,12,13,14,16,17	13
12	Jamshedpur NAC	Information not furnished	-
13	Jhumritilaiya Nagar Parishad	Information not furnished	0
14	Jugsalai Municipality	1,2,3,4,5,6,10,11,12,16,17	11
15	Madhupur Nagar Parishad	1,2,3,4,5,6,8,9,10,11,12,13,14,15,16,17,18	17
16	Mango NAC	Information not furnished	-
17	Medininagar Nagar Parishad	1,4,5,6,11,12,16,17	8
18	Pakur Nagar Panchayat	1,2,3,4,5,6,8,10,11,12,13,15,16,17,18	15
19	Sahibganj Municipal Corporation	1,3,4,5,6,10,11,12,13,16,17	11
20	Simdega Nagar Parishad	1,2,4,5,6,10,11,12,13,14,16,17,18	13

(Source: As per information provided by test checked ULBs)

**Appendix-3.2**

(Refer: Paragraph-3.3.3.1; page 40)

**Statement showing status of creation of separate fund called Basic Services to the Urban Poor Fund and Separate P-Budget by test checked ULBs as on 31 March 2016**

Sl. No.	Name of ULBs	Whether Urban Poor Fund created	Whether P-Budget prepared
1	Adityapur Nagar Parishad	-	No
2	Chaibasa Nagar Parishad	No	No
3	Chas Municipal Corporation	Yes	Yes
4	Chatra Nagar Parishad	No	No
5	Chirkunda Nagar Panchayat	No	No
6	Deoghar Municipal Corporation	-	-
7	Dumka Nagar Parishad	No	No
8	Garhwa Nagar Panchayat	No	No
9	Godda Nagar Panchayat	No	No
10	Giridih Nagar Parishad	Yes	No
11	Gumla Nagar Parishad	No	No
12	Jamshedpur NAC	Yes	No
13	Jhumritilaiya Nagar Parishad	-	-
14	Jugsalai Municipality	Yes	No
15	Madhupur Nagar Parishad	No	No
16	Mango NAC	Yes	No
17	Medininagar Nagar Parishad	No	No
18	Pakur Nagar Panchayat	No	No
19	Sahibganj Municipal Corporation	No	No
20	Simdega Nagar Parishad	No	No

(Source: As per information furnished by test checked ULBs)

**Appendix-3.3***(Refer: Paragraph-3.3.4; page 41)***Statement showing sanctioned strength and Men-in-position of ULBs  
as on 31 March 2016**

<b>Sl. No.</b>	<b>Name of ULBs</b>	<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Vacancy</b>
1	Adityapur Nagar Parishad	48	10	38
2	Chaibasa Nagar Parishad	139	43	96
3	Chas Municipal Corporation	29	2	27
4	Chatra Nagar Parishad	90	21	69
5	Chirkunda Nagar Panchayat	12	1	11
6	Deoghar Municipal Corporation	337	131	206
7	Dumka Nagar Parishad	224	35	189
8	Garhwa Nagar Panchayat	44	15	29
9	Godda Nagar Panchayat	21	21	0
10	Giridih Nagar Parishad	310	77	233
11	Gumla Nagar Parishad	36	10	26
12	Jamshedpur NAC	55	7	48
13	Jhumritilaiya Nagar Parishad	82	27	55
14	Jugsalai Municipality	143	34	109
15	Madhupur Nagar Parishad	156	68	88
16	Mango NAC	55	7	48
17	Medininagar Nagar Parishad	195	76	119
18	Pakur Nagar Panchayat	26	18	8
19	Sahibganj Municipal Corporation	210	61	149
20	Simdega Nagar Parishad	Information not furnished		
<b>Total</b>		<b>2212</b>	<b>664</b>	<b>1548</b>

(Source: As per information furnished by test checked ULBs)

### Appendix-3.4

(Refer: Paragraph-3.4; page 42)

#### Statement showing functions of committees of ULBs

Name of committee	Constitution	Members	Functions	Duties
<b>Ward Committee (WC) Section 34 of JMAct, 2011</b>	<p>There shall be constituted a WC for each ward of the municipality within two months of the election to the Council.</p> <p>The term of office of the WC shall be coterminous with the term of office of the Council.</p>	<p>a) the Councillor of the municipality representing the ward, who shall be the Chairperson of the WC;</p> <p>b) the Area <i>Sabha</i> Representatives of the area situated in the ward;</p> <p>c) not more than ten persons representing the civil society from the ward nominated by the Council, in such manner as may be prescribed.</p>	<p>The WC shall perform the following functions in the ward, namely:-</p> <p>(i) Supervise :</p> <p>(a) solid waste management, sanitation work, distribution of water supply, maintenance of parks, playgrounds, and market places, working of street lights and repairs to roads, and implementation of poverty alleviation programmes and development schemes.</p> <p>(ii) monitor the working of schools, dispensaries, health centres <i>etc.</i>, under the control of the municipality;</p> <p>(iii) assist in the preparation of development schemes;</p> <p>(iv) encourage harmony and unity among various groups of people;</p> <p>(v) mobilise voluntary labour and donations by way of goods or money for welfare programmes;</p> <p>(vi) assist in identifying beneficiaries for the implementation of development and welfare schemes;</p> <p>(vii) encourage art and cultural activities and activities of sports and games;</p> <p>(viii) ensure people's participation in voluntary activities necessary for successful implementation of the developmental activities of the municipality;</p> <p>(ix) facilitate collection of taxes, fees and other sums due to the municipality;</p> <p>x) the municipality shall allocate twenty <i>per cent</i> of the amount earmarked in the maintenance provision of municipal budget to WC for maintenance of services like water supply, sanitation, drains, street lights, parks, markets, <i>etc.</i></p> <p>xi) allocation and utilisation of funds to and by the WC for maintenance of civic services shall be in the manner prescribed by the Government.</p> <p>(xii) such other functions as may be prescribed.</p>	<p>The manner of conduct of business at the meetings of the WC shall be as such as may be prescribed.</p>

<p><b>Subject Committee</b> <b>Section 46 of JM Act, 2011</b></p>	<p>A Municipal Corporation or a Class 'A' Municipal Council may constitute Subject Committees consisting of elected councilors</p>	<p>Seven (7) members in case of Municipal corporations and five (5) members for Class 'A' Municipal Council</p>	<p>water-supply, drainage and sewerage, solid waste management, urban environment management and land use control, poverty and slum services, education and health and welfare of Scheduled Castes, Scheduled Tribes, Backward Classes, and of Women and Children. Recommendations shall be submitted to the Standing Committee for its consideration.</p>	<p>Each Subject Committee shall exercise such powers, and perform such functions, as maybe specified by regulations</p>
<p><b>Ad hoc Committee</b> <b>Section 47 of JM Act, 2011</b></p>	<p>The Standing Committee of a Municipal Corporation or Municipal Council may appoint an <i>Ad hoc</i> Committee.</p>		<p>Perform such functions, or conduct such enquiries, or undertake such studies including reports thereon, as may be specified by a resolution in this behalf.</p>	<p>The manner of transaction of business in an <i>Ad hoc</i> Committee shall be such as may be laid down by the Standing Committee.</p>
<p><b>Joint Committee (JC)</b> <b>Section 48 of JM Act, 2011</b></p>	<p>The State Government may constitute a JC for more than one municipality, or for one or more municipalities with other local authority or local authorities, for any purpose in which they are jointly interested or for delegating to it any power or function which calls for joint action.</p>	<p>(a) two elected members of each constituent municipality and local authority; (b) one nominee of each of the concerned departments of the State Government or of the concerned statutory authorities under the State Government; (c) such expert or experts as the State Government may nominate; and (d) the Director of Municipal Administration or his representative who shall act as the convener of the JC.</p>	<p>The procedure and transaction of business by a JC shall be such as may be prescribed.</p>	
<p><b>Zonal Committee (ZC)</b> <b>Section 49 of JM Act, 2011</b></p>	<p>There shall be constituted by the Government, by notification, such number of ZCs comprising territorial area of such number of wards as may be specified in the notification within Municipal Corporation, and each ZC shall consist of not less than five contiguous wards. The powers and functions of the ZC shall be such as may be notified by the Government.</p>	<p>Each ZC shall consist of all the Councillors elected from the wards which are included in a ZC, and one of the members elected from among them in such manner as may be prescribed shall be the Chairperson of the ZC. An officer nominated by the Municipal Commissioner shall act as Convener of the ZC which shall meet at least once in three months or as frequently as is necessary to transact its business.</p>	<p>The officers and employees of the Municipal Corporation, who are assigned to a Zone for the discharge of the duties as aforesaid, shall carry out such directions as may be issued by the ZC in this behalf.</p>	<p>A ZC shall, subject to the general supervision and control of the Mayor, discharge, within the local limits of the Zone, the functions of the Municipal Corporation relating to provision of water supply, sewerage and drainage, removal of accumulated water on the streets or public places due to rain or otherwise, collection and removal of solid wastes, disinfection, provision of health, immunisation services and bus</p>

				services, provision of lighting, repair of minor roads, maintenance of parks, drains and gullies, and such other functions as the Municipal Corporation may, from time to time, determine by regulations.
<b>Municipal Accounts Committee (MAC) Section 124 of JM Act, 2011</b>	The Municipal Corporation and the Municipal Council shall, at its first meeting in each year or as soon as may be at any meeting subsequent there to, constitute a MAC.	MAC consist of such numbers of persons not less than three and not more than fifteen, as the State Government may determine, by notification for the municipality, to be nominated by the Council among the elected councillors not being the members of the Standing Committee from amongst themselves; and such number of persons, not being the councillors, officers, or other employees of the municipality and not exceeding two in number, having knowledge and experience in financial matters, as may be nominated by the municipality, and shall have no right of voting at the meeting of the MAC. The members of the Municipal Accounts Committee shall elect from amongst themselves one member to be its Chairperson.	MAC may call for any book or document if, in its opinion, such book or document is necessary for its work and may requisition such officers of the municipality, as it may consider necessary for explaining any matter in connection with its work.	to examine the accounts of the municipality; to examine and scrutinise the report on the accounts of the municipality by the auditors, and to satisfy itself that the moneys shown in the accounts as having been disbursed were available for, and applicable to, the services or purposes to which they were applied or charged and that the expenditure was incurred in accordance with the authority governing such expenditure; to submit report to the Standing Committee every year and from time to time on such examination and scrutiny; and to consider the report of the auditors in cases where the State Government or the municipality requires them to conduct a special audit of any receipt or expenditure of the municipality or to examine the accounts of stores and stocks of the municipality or to check the inventory of the properties of the municipality including its land holdings and buildings; and to discharge such other functions as may be prescribed. The manner of transaction of business of the MAC shall be such as may be determined by regulation.

<p><b>Jharkhand State Municipal Advisory Committee (JSMAC) Section 269 of JM Act, 2011</b></p>	<p>The State Government may, by notification, constitute, with effect from such date as it may specify in such notification, a committee to be known as the JSMAC. Chairperson of the JSMAC shall be one of the members and he shall also be notified by the State Government.</p>	<p>The JSMAC shall consist of not more than twenty-one members to represent the interest of commerce, industry, transport, agriculture, labour, consumers of civic services, municipalities, non-governmental organisations and academic and research bodies in the municipal affairs sector.</p>	<p>The objects and functions of the JSMAC shall be to advise the State Regulatory Commission on</p> <ul style="list-style-type: none"> <li>(a) major questions of policy;</li> <li>(b) matters relating to quality, continuity and extent of municipal services provided by the municipal authorities;</li> <li>(c) protection of consumers of municipal services; and</li> <li>(d) improvement of overall standards of performance, efficiency and economy in the provision of municipal services by municipal authorities.</li> </ul>	
<p><b>Municipal Streets Technical Committee (MSTC) Section 405 of JM Act, 2011</b></p>	<p>The municipality shall constitute a Municipal Streets Technical Committee which shall meet at least once in a month. The Municipal Commissioner or the EO shall be the convener of the Committee.</p>	<p>For Municipal Corporation, seven councillors chosen by the Council, For Municipal Council (Class A), five councillors chosen by the Council, and Municipal Council (Class B) or a Nagar Panchayat, three councillors chosen by the respective Council. In addition to above members, the MSTC shall also have five other members, namely:- the Municipal Commissioner or the EO, the Municipal Engineer, a police officer to be nominated by the Superintendent of Police of the District concerned, and two officers having responsibility for fire services and preparation of development plans for the municipal area, to be nominated by the State Government.</p>	<p>MSTC shall, in order to secure the expeditious, convenient and safe movement of traffic, including pedestrian traffic, and suitable and adequate parking facilities on and off the public streets, and having regard to</p> <ul style="list-style-type: none"> <li>(a) the desirability of securing and maintaining reasonable access to premises,</li> <li>(b) the effect on the amenities of any locality affected, and</li> <li>(c) any other relevant matter referred to it by the municipality.</li> <li>(d) aid, advise and assist the municipality in the matters, namely, classification of public streets and specification of width thereof, prescription of regular line of street, regulation of land uses abutting the streets, regulation of traffic, designation of on-street parking areas, allocation of rights of way for underground utilities, placement of street furniture, placement of authorised fixtures on streets, etc.</li> </ul>	<p>The MSTC may call for any record, document, map or data from the municipality or any planning or development authority or any Department of the State Government or any other authority under any State law for the time being in force, and, thereupon, it shall be the duty of such Department or authority to comply with such requisition. The municipality shall consider the recommendations of the MSTC and take such decision thereon as it thinks fit after taking into account plans, proposals, surveys, studies, and supporting technical data, if any, referred to in sub-section If any doubt arises as to whether the decision is in conflict with any plan, scheme or programme of any competent authority under any law for the time being in force, the matter shall be referred to the State Government whose decision thereon shall be final</p>

**Appendix-3.5**

(Refer: Paragraph-3.14.5; page 48)

**Statement showing period of assessment of Holding Tax due by ULBs  
as on 31 March 2016**

Sl. No.	Name of ULBs	Year of Last Assessment	Reassessment due for period (up to March 2016)
1	Adityapur Nagar Parishad	1993	23
2	Chaibasa Nagar Parishad	1982-83	33
3	Chas Municipal Corporation	1995	21
4	Chatra Nagar Parishad	1981-82	34
5	Chirkunda Nagar Panchayat	Not available	-
6	Deoghar Municipal Corporation	1998-99	17
7	Dumka Nagar Parishad	1992-93	23
8	Garhwa Nagar Panchayat	1997	19
9	Godda Nagar Panchayat	1979-80	36
10	Giridih Nagar Parishad	1996-97	19
11	Gumla Nagar Parishad	2008	8
12	Jamshedpur NAC	Not imposed	-
13	Jhumritilaiya Nagar Parishad	1996	20
14	Jugsalai Municipality	1997	19
15	Madhupur Nagar Parishad	2016	-
16	Mango NAC	1997	19
17	Medininagar Nagar Parishad	2002-03	13
18	Pakur Nagar Panchayat	1972	44
19	Sahibganj Municipal Corporation	1996-97	19
20	Simdega Nagar Parishad	1996	20

(Source: As per information provided by test checked ULBs)

## Appendix 4.1.1

(Refer: Paragraph-4.1.6.3 &amp; 4.1.6.5; page 58 &amp; 59)

## Statement showing achievement of SLBs in test-checked ULBs against the target fixed by MoUD, GoI

Services	Particulars	Benchmark	Chas	Deoghar	Dhanbad	Garhwa	Madhupur	Mango	Medininagar	Jamshedpur	Ranchi	Sahibganj
Water supply	Coverage of Water supply connections	100%	15%	20%	21.57 %	07 %	01%	45%	70 %	2.41%	70%	NA
	Per capita supply of Water	135 lpcd	40 lpcd	100 lpcd	95 lpcd	40 lpcd	10 lpcd	110 lpcd	60 lpcd	135 lpcd	135 lpcd	NA
	Extent of meeting of water connections	100%	15%	45%	11 %	0 %	0%	45%	0	45%	70%	NA
	Extent of non-revenue water (NRW)	20%	70%	2%	45 %	05 %	33%	0	20 %	0.32%	70%	NA
	Continuity of water supply	24 hours	2-3 hours	2 hours	2 hour	Very poor and for 3 months of summer is nil	1 hour in a week	2hours	2 to 3 hours	12 hours	NA	NA
	Quality of water supplied	100%	NA	NA	100 %	80 %	20%	NA	80 %	100%	NA	NA
	Cost of recovery of water supply services	100%	10%	0	85 %	0	0	0	0	0	NA	NA
	Efficiency in collection of water supply related charges	90%	NA	0	85 %	0	0	16%	0	11%	NA	NA
Sewage Management (Sewerage and Sanitation)	Coverage of toilets	100%	60%	23%	60 %	72 %	68 %	NA	70 %	50%	NA	70%
	Coverage of sewage network services	100%	0	4%	0	0	0	0	0	0	NA	0
	Collection efficiency of the sewage network	100%	0	0	0	0	0	0	0	0	NA	0
	Adequacy of sewage treatment capacity	100%	0	0	0	0	0	0	0	0	NA	0
	Quality of sewage treatment	100%	0	0	0	0	0	0	0	0	NA	0
	Extent of reuse and recycling of sewage	20%	0	0	0	0	0	0	0	0	NA	0
	Efficiency in redressal of customer complaints	80%	0	80%	80 %	80 %	0	80%	60 %	50%	NA	0
	Extent of cost recovery in sewage management	100%	0	0	0	0	0	0	0	0	NA	0
	Efficiency in collection of sewage charges	90%	0	0	0	0	0	0	0	0	NA	0

Services	Particulars	Benchmark	Chas	Deoghar	Dhanbad	Garhwa	Madhupur	Mango	Medininagar	Jamshedpur	Ranchi	Sahibganj
SWM	Household level coverage of solid waste management services	100%	0	0	25%	0	0	0	0	0	NA	0
	Efficiency of collection of municipal solid waste	100%	70-75%	70%	60 %	100 %	100 %	80%	100%	80%	NA	80%
	Extent of segregation of municipal solid waste	100%	0	0	0	0	0	0	0	0	NA	0
	Extent of municipal solid waste recovered	80%	0	0	0	0	0	0	0	0	NA	0
	Extent of scientific disposal of municipal solid waste	100%	0	0	0	0	0	0	0	0	NA	0
	Efficiency in redressal of customer complaints	80%	0	80%	80 %	80 %	60 %	80%	60 %	80%	NA	0
	Extent of cost recovery in SWM services	100%	0	0	0	0	0	0	0	0	NA	0
	Efficiency in collection of SWM charges	90%	0	0	0	0	0	0	0	0	NA	0

## Appendix-4.1.2

(Refer: Paragraph -4.1.7.2; page 61)

## Statement showing the amount for BSUP to be provided by test checked ULBs for the period 2012-16

(₹ in crore)

Period	Municipality's own sources of revenue e.g. taxes, fees, user charges and rent etc.										Allocation from Central and State Finance Commissions										Total
	Chas	Deoghar	Dhanbad	Garhwa	Jamshedpur	Madhupur	Mango	Medininagar	Ranchi	Sahibganj	Chas	Deoghar	Dhanbad	Garhwa	Jamshedpur	Madhupur	Mango	Medininagar	Ranchi	Sahibganj	
2012-13	1.51	5.43	4.98	0.34	5.75	0.49	2.38	1.27	29.14	0.80	Nil	0.99	0	0.81	Nil	3.05	Nil	0	6.03	11.28	74.25
2013-14	1.78	3.88	3.98	0.55	3.24	0.52	2.12	1.13	28.58	0.34	0.75	3.30	2.90	0.81	Nil	1.30	Nil	0	1.50	15.25	71.93
2014-15	2.03	3.99	4.50	0.49	4.07	0.36	2.73	0.95	35.57	1.00	3.91	13.20	15.30	1.20	Nil	3.70	Nil	2.50	48.41	2.66	146.29
2015-16	3.94	5.16	8.85	0.57	8.06	0.47	3.25	1.54	42.02	0.94	5.91	0.75	51.25	1.80	Nil	2.21	Nil	2.98	56.57	13.56	209.83
<b>Total</b>	<b>9.26</b>	<b>18.46</b>	<b>22.31</b>	<b>1.95</b>	<b>21.12</b>	<b>1.84</b>	<b>10.48</b>	<b>4.89</b>	<b>135.31</b>	<b>3.08</b>	<b>10.57</b>	<b>18.24</b>	<b>69.45</b>	<b>4.62</b>	<b>Nil</b>	<b>10.26</b>	<b>Nil</b>	<b>5.48</b>	<b>112.51</b>	<b>42.75</b>	<b>502.58</b>
<b>25 per cent allocation for Basic Services to Urban Poor Fund</b>	<b>2.32</b>	<b>4.62</b>	<b>5.88</b>	<b>0.49</b>	<b>5.28</b>	<b>0.46</b>	<b>2.62</b>	<b>1.22</b>	<b>33.83</b>	<b>0.77</b>	<b>2.64</b>	<b>4.56</b>	<b>17.36</b>	<b>1.16</b>	<b>Nil</b>	<b>2.57</b>	<b>Nil</b>	<b>1.37</b>	<b>28.13</b>	<b>10.69</b>	<b>125.65</b>

(Source: Data provided by test-checked ULBs)

**Appendix-4.1.3**

(Refer: Paragraph- 4.1.8; page 62)

**Statement showing status of Water Supply projects in test-checked ULBs**

(₹ in crore)

Name of ULBs	Approved Project Cost	Date of award of contract	Contract Value	Expenditure (31/03/2016)	Target date of completion	Physical status as on 31/08/2016	Name of Contractor
Chas	50.26	22/12/2008	50.02	47.08	21/06/2010	Completed June 2016	M/s Vishwa Infrastructure and Service Pvt. Ltd, Hyderabad
Deoghar	48.07	14/12/2007	48.07	44.36	13/12/2009	Completed in January 2016	M/s IVRCL Infrastructure and Projects Ltd. Hyderabad.
Dhanbad	365.85	13/05/2011	298.00	321.58	20/10/2013	In progress	M/S L&T Ltd., Chennai
Garhwa	37.86	13/02/2013	36.73	10.35	12/02/2015	In progress	M/S SMS Paryawaran Limited, New Delhi
Jamshedpur	28.67	03/01/2006	28.67	28.51	03/07/2007	Completed December 2013	M/S SMS Paryawaran Limited, New Delhi
Mango	64.18	29/08/2009	64.18	64.18	28/08/2011	Completed December 2013	M/S JUSCO
Madhupur	DPR is being prepared						
Medininangar	61.46	11/03/2016	52.17	NIL	10/06/2018	In progress	M/S SMS Paryawaran Limited, New Delhi
Ranchi	288.39	12/03/2010	234.71	106.63	12/09/2012	In progress (physically 42 per cent completed)	M/s IVRCL Infrastructure and Projects Ltd. Hyderabad
	373.06	October 2014	290.44	115.31	23/10/2016		M/S L&T Ltd., Chennai
Sahibganj	50.64	09/09/2011	37.99	29.60	08/03/2013	In progress (physically 77 per cent completed)	M/S Doshion Veolia Water Solution Pvt. Ltd. Gujarat

(Source: Data provided by test-checked DWS divisions)

**Appendix 4.1.4***(Refer: Paragraph-4.1.9.1; page 66)***Statement showing water supply connections provided to HHs of test checked ULBs**

Sl. No.	Name of ULBs	Total no. of households	No. of households connected with water supply	Shortage (per cent)
1	Chas	25540	3785	21755 (85)
2	Deoghar	15270	10183	5087(33)
3	Dhanbad	62658	25479	37179 (59)
4	Garhwa	4475	609	3866 (86)
5	Jamshedpur	139529	3360	136169(98)
6	Madhupur	5778	57	5721(99)
7	Mango	44095	19704	24391(55)
8	Medininagar	13821	2740	11081(80)
9	Ranchi	243209	100628	142581(59)
10	Sahibganj	17076	Nil	17076(100)
<b>Total</b>		<b>571451</b>	<b>166545</b>	<b>404906 (71)</b>

(Source: Data provided by test-checked ULBs)

**Appendix-4.1.5**

(Refer: Paragraph- 4.1.9.2; page 66)

**Statement showing water supply against requirement of water in a day to HHs of test checked ULBs**

Sl. No.	Name of ULBs	Requirement of water (in MLD) as per population	Capacity of water supply project (in MLD)	Requirement of water (in MLD) as per DW&SD	Supply of water (in MLD)	Shortage in supply of water against requirement of population (in per cent)	Shortage in supply of water against requirement of DW&SD (in per cent)
1	2	3	4	5	6	7=3-6	8=5-6
1	Chas	21.18	24.00	19.10	7.70	13.48 (64)	11.40 (60)
2	Deoghar	27.42	7.50	29.15	5.69	21.73 (79)	23.46 (80)
3	Dhanbad	156.93	156.50	157.00	118.00	38.93 (25)	39.00 (25)
4	Garhwa	6.22	17.50	6.08	0.72	5.50 (88)	5.36 (88)
5	Jamshedpur	91.44	23.00	15.69	0.09	91.35 (99)	15.60 (99)
6	Madhupur	7.46	48.00	15.00	4.50	2.96 (40)	10.50 (70)
7	Mango	30.21	10.00	28.17	7.04	23.17 (77)	21.13 (75)
8	Medininagar	10.58	21.60	15.00	4.50	6.08 (57)	10.50 (70)
9	Ranchi	144.91	114.00	77.21	70.02	74.89 (52)	7.19 (9)
10	Sahibganj	11.91	18.00	8.82	0.60	11.31 (95)	8.22 (93)
<b>Total</b>		<b>508.26</b>	<b>440.10</b>	<b>371.22</b>	<b>218.86</b>	<b>289.40 (57)</b>	<b>152.36 (41)</b>

(Source: Data provided by test-checked ULBs)

**Appendix-4.1.6***(Refer: Paragraphs-4.1.9.3 & 4.1.9.4; page 67 & 68)***Number of Meter installed against Water supply connections**

Sl. No.	Name of ULBs	Total no. of households	No. of households connected with water supply	No. of households not connected with water supply	No. of households having water pipe line installed meter (in per cent)	No. of households having water pipe line without meter (in per cent)
1	Chas	25540	3785	21755	Nil	3785 (100)
2	Deoghar	15270	10183	5087	Nil	10183 (100)
3	Dhanbad	62658	25479	37179	25479 (100)	Nil
4	Garhwa	4475	609	3866	Nil	609 (100)
5	Jamshedpur	139529	3360	136169	Nil	3360 (100)
6	Madhupur	5778	57	5721	Nil	57 (100)
7	Mango	44095	19704	24391	788 (4)	18916 (96)
8	Medininagar	13821	2740	11081	Nil	2740 (100)
9	Ranchi	243209	100628	142581	8408 (8)	92220 (92)
10	Sahibganj	17076	Nil	17076	Nil	Nil
<b>Total</b>		<b>571451</b>	<b>166545</b>	<b>404906</b>	<b>34675 (21)</b>	<b>131870 (79)</b>

(Source: Data provided by test-checked ULBs)

**Appendix 4.1.7***(Refer: Paragraph-4.1.9.5; page 68)***Statement showing user charges vis-à-vis O&M costs in test checked ULBs****(₹ in lakh)**

Sl. No.	Name of ULBs	User charges collected during 2011-12 to 2015-16	Outstanding water charges as on 31 March 2016	O & M charges for 5 years
1	Dhanbad	814.50	463.18	1792.42
2	Jamshedpur	12.11	110.38	288.00
3	Mango	347.88	3006.27	2190.30
4	Medininagar	91.76	141.81	129.16
<b>Total</b>		<b>1266.25</b>	<b>3721.64</b>	<b>4399.88</b>

(Source: Data provided by test-checked ULBs and DWS divisions)

**Appendix-4.1.8**

(Refer: Paragraph-4.1.10.8; page 75)

**Statement showing the amount of interest lost by Municipal Corporation Ranchi on Mobilisation advance**

(Amount in ₹)

Sl. No.	Date of grant of Mobilisation advance	Excess amount of Mobilisation advance	Total days till 28 February 2017	Amount of interest (@four per cent per annum)
1	15 October 2015	400000	502	22005
2	4 December 2015	180000000	452	8916164
3	31 December 2015	178875070	425	8331168
	<b>Total</b>	<b>359275070</b>		<b>17269337</b>

### Appendix-4.1.9

(Refer: Paragraph-4.1.11.1; page 75)

#### Status of implementation of SWM in test checked ULBs

Name of ULBs	Submission/ Approval of DPR	Reason for not taking up the SWM project	Irregularities
Chas	2007-08	Landfill site identified at Sunta Village was <i>jangal-jhaari</i> required to be obtained NOC from the DC, but CMC failed to approach DC, Bokaro and land could not have been acquired.	Amount of ₹ 3.50 lakh spent on preparation of DPR become infructuous. Garbage was being dumped beside the Garga River within the municipal area.
Deoghar	DPR is under preparation	Landfill site was not available.	Garbage was dumped besides Railway line and Darba River within the municipal area.
Dhanbad	NA	Landfill site was not available.	
Garhwa	DPR not prepared	Landfill site was not available.	Garbage was dumped within municipal area.
Jamshedpur (JUA) Jamshedpur NAC and Mango NAC	28 April 2010	Landfill site was identified at Khairbani.	Concessionaire was appointed (August 2012) for SWM, but due to dispute of landfill site, agreement was rescinded (October 2015) and garbage was being dumped at JUSCO area. However, a new concessionaire I K Worldwide, New Delhi was appointed by JUIDCO, but work has not been started.
Madhupur	DPR prepared in 2009 but not approved.	Landfill site was not available	Fund of ₹ 2.55 crore provided under 13 <sup>th</sup> FC for the SWM project remained unutilised since 2012-13.
Medininagar	DPR not prepared	Land has been selected by the ULB but approval of UD & HD is awaited.	Garbage was dumped besides Koyal River within the municipal area. ₹ 1.50 crore provided for land acquisition which remain unutilised since 2006-07.
Ranchi	September 2009		Processing plant for disposal of waste into brick making, composting etc. could not be constructed.
Sahibganj	DPR prepared	Landfill site was not available	

**Appendix 4.1.10**

(Refer: Paragraph-4.1.11.1; page 76)

**Statement showing objections raised in ATIR on Local Bodies for the period 2012-13 remained unattended by the RMC**

Sl. No.	Para No.	Details of objections
1	5.1.7.3	Out of total grants amounting to ₹ 20.56 crore received for implementation of the SWM project, a sum of ₹ 47.29 lakh was noticed to be diverted towards payment of Consultancy Fees to the PMC-cum-TA. An order of the competent authority/circumstances under which the amount was diverted was not intimated to audit.
2	5.1.8.7	Only ₹ 5.46 crore could be collected by the Concessionaire against total billable user charges amounting to ₹ 18.52 crore, as per the data (indicating amounts collected from different wards on a daily basis) made available to audit by the Concessionaire. It was further noticed that a sum of ₹ 5.44 crore was remitted to the Escrow account of RMC against the amount collected, which left an overall shortfall of ₹ 2.21 lakh.
3	8.1.8.10	<p>Eighty <i>per cent</i> payment amounting to ₹ 4.19 crore the period from July 2012 to December 2012 was made to the Concessionaire without verification of the quantities by the PMC-cum-TA. Payment was made on the orders of the Chief Executive Officer (CEO), RMC on the basis of recommendations of the Medical Officer for Health (MOH), RMC as PMC-cum-TA was reluctant to perform its duties. The orders of the CEO were not in consonance with the provisions of the agreement and the payment made could not be justified in Audit.</p> <p>Irregular payment amounting to ₹ 3.82 crore was noticed to be made without recommendation/verification of the quantities transported, by the Project Engineer.</p>
4	8.1.8.11	<p>As per clause 7.2 of the Concession Agreement tipping fees was payable to the concessionaire subject to discharge of its obligations mentioned in the agreement. Further, as per provisions contained in Schedule 2 of the Agreement regarding payment of Tipping Fee inter alia, the PMC-cum-TA was required to certify the quantity of waste transported to the sites-Transfer stations and then subsequently to Composting, Land filling, Brick making plant etc. Thus, it was clear that the Tipping Fee was to be paid for carrying out the complete process of collection, transportation, treatment and disposal of MSW.</p> <p>Further PMC-cum-TA was also of the opinion that the Tipping Fee quoted by the Concessionaire was towards the complete scope of work and not merely for collection and transportation and as the Concessionaire was undertaking only C&amp;T and did not initiate other activities related to processing and disposal, it was not entitled for claiming the Tipping Fee at the quoted rates. Accordingly only 50 <i>per cent</i> of the amount claimed was being paid initially which was raised to 80 <i>per cent</i> upon the request of the Concessionaire. However, ultimately all the withheld amounts were released and full payment was started from the month of April 2013 onwards. Thus, even though only the collection and transportation of waste was being performed and the processing &amp; disposal of the waste transported had not yet been started, the entire amount claimed as Tipping Fee was being paid.</p>
5		Further, the basis of releasing withheld amounts/ making payments in full ( <i>i.e.</i> , improvement in collection and transportation operations), was a farce as the Concessionaire was intimated time and again by the RMC about the unsatisfactory collection of waste/cleaning of drains in different areas and had to be directed to improve upon its performance.

(Source: ATIR 2012-13)

**Appendix 4.1.11**  
(Refer: Paragraph-4.1.11.2; page 77)

**Statement showing the mismatch of quantity of waste generated and waste collected and transported by the test checked ULBs**

Period	Particulars	Chas	Deoghar	Dhanbad	Garhwa	Jamshedpur	Madhupur	Mango	Medininagar	Ranchi	Sahibganj
2011-12	Population as on 2011 (in lakh)	1.42	2.03	11.62	0.46	6.29	0.55	2.24	0.78	10.73	0.88
	Waste generated as per report (gm/capita/day)	304	304	425	255	304	255	307	255	425	255
	Qty. of waste generated (in MT)	43.06	61.75	494.05	11.75	191.22	14.09	68.77	19.99	456.21	22.49
	Qty. of waste generated (in MT) as per ULB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Quantum of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Percent of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012-13	Population as on 2012 (in lakh)	1.45	2.08	11.97	0.47	6.48	0.57	2.31	0.81	10.98	0.91
	Waste generated as per report (gm/capita/day)	304	304	425	255	304	255	307	255	425	255
	Qty. of waste generated (in MT)	44.05	63.17	508.87	12.10	196.99	14.51	70.83	20.59	466.70	23.17
	Qty. of waste generated (in MT) as per ULB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Quantum of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Percent of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013-14	Population as on 2013 (in lakh)	1.48	2.13	12.33	0.49	6.67	0.59	2.38	0.83	11.23	0.94
	Waste generated as per report (gm/capita/day)	304	304	425	255	304	255	307	255	425	255
	Qty. of waste generated (in MT)	45.06	64.62	524.14	12.46	202.77	14.94	72.96	21.20	477.43	23.86
	Qty. of waste generated (in MT) as per ULB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Quantum of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Percent of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014-15	Population as on 2014 (in lakh)	1.52	2.17	12.70	0.50	6.87	0.60	2.45	0.86	11.49	0.96
	Waste generated as per report (gm/capita/day)	304	304	425	255	304	255	307	255	425	255
	Qty. of waste generated (in MT)	46.10	66.11	539.86	12.83	208.85	15.39	75.15	21.84	488.41	24.58
	Qty. of waste generated (in MT) as per ULB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Quantum of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Percent of waste collection	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015-16	Population as on 2015 (in lakh)	1.55	2.22	13.08	0.52	7.08	0.62	2.52	0.88	11.76	0.99
	Waste generated as per report (gm/capita/day)	304	304	425	255	304	255	307	255	425	255
	Qty. of waste generated (in MT)	47.16	68.24	556.06	13.22	215.23	15.85	77.40	22.50	580	25.32
	Qty. of waste generated (in MT) as per ULB	24.64	102.22	509.00	5.00	258.00	10.00	67.00	25.00	NA	22
	Quantum of waste collection	19.00	60.00	420.00	5.00	100.00	10.00	60.00	25.00	NA	17.60
	Percent of waste collection	77	58.70	82.51	100	38.76	100	90	100	NA	80

(Source: Manual of SWM and Data provided by test-checked ULBs)

**Appendix-4.1.12**

(Refer: Paragraph 4.1.12; page 80)

**Statement showing requirement and position of staff for sanitation in test checked ULBs**

Particulars	Chas		Deoghar		Dhanbad		Garhwa		Jamshedpur		Madhupur		Mango		Medininagar		Ranchi		Sahibganj	
	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available												
<b>Public Health Wing</b>																				
Public Health Officer/Environmental Officer	00	00	01	00	00	00	00	00	01	00	00	00	01	00	01	00	00	00	01	00
Asstt. Public Health Officer/Environmental Officer	01	00	00	00	02	00	00	00	02	00	01	00	01	00	00	00	02	00	00	00
Chief Sanitary Inspector	00	00	01	00	00	00	00	00	01	00	00	00	00	00	00	00	00	00	00	00
Sanitary Inspector	00	01	04	00	00	04	00	00	02	00	00	00	01	00	00	01	00	00	00	00
Sanitary Supervisor	15	01	20	01	28	20	00	03	23	04	15	03	20	01	15	19	28	26	15	09
Sweepers (one sweeper @ 500 m length of road/drain)	250	196	964	98	466	834	118	66	288	776	122	66	276	234	507	193	953	322	652	117
<b>Total</b>	<b>266</b>	<b>198</b>	<b>990</b>	<b>99</b>	<b>496</b>	<b>858</b>	<b>118</b>	<b>69</b>	<b>317</b>	<b>780</b>	<b>138</b>	<b>69</b>	<b>299</b>	<b>235</b>	<b>523</b>	<b>213</b>	<b>983</b>	<b>348</b>	<b>668</b>	<b>126</b>
<b>Percentage of availability</b>		<b>74</b>		<b>10</b>		<b>173</b>		<b>58</b>		<b>246</b>		<b>50</b>		<b>79</b>		<b>41</b>		<b>35</b>		<b>19</b>

(Source: Manual of SWM, UD&HD Resolution and Data provided by test-checked ULBs)

## Appendix-4.1.13

(Refer: Paragraph-4.1.12; page 81)

## Statement showing vehicles required and available for solid waste management in test checked ULBs

Particulars	Population less than one lakh								Population one to five lakh						Population between five to 10 lakh		Population between five to 20 lakh			
	Garhwa		Madhupur		Medininagar		Sahibganj		Chas		Mango		Deoghar		Jamshedpur		Dhanbad		Ranchi	
	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available	Requirement	Available
Containerised handcrafts	150	00	150	00	150	00	150	00	750	70	750	00	750	00	1500	00	3000	00	3000	NA
Containerised tricycles	10	00	10	00	10	00	10	00	50	00	50	00	50	00	100	00	200	00	200	NA
Community bins for slums	50	00	50	00	50	00	50	00	500	00	500	00	500	00	1500	00	4000	00	4000	NA
Seamless handcraft for silt removal	20	02	20	00	20	00	20	00	100	00	100	00	100	00	200	00	400	00	400	NA
Small vehicle for direct collection of waste	00	00	00	00	00	02	00	00	04	09	04	17	04	01	08	06	16	02	16	NA
Closed trailers for waste storage depot	40	00	40	00	40	02	40	00	00		00	02	00	01	00	05	00	10	0	NA
Closed dumper placer types containers 4.5 cu.mtr. Volume	00	00	00	00	00	03	00	01	200		200	00	200	07	200	01	300	00	300	NA
Closed dumper placer containers of 7cu.mtr. Volume	00	00	00	00	00	00	00	00	00	05	00	00	00	00	140	01	333	00	333	NA
Dumper placer machine for 4.5 + 7 cu.mtr containers	00	01	00	00	00	00	00	00	15	15	00	15	00	25	00	45	00	45	NA	
Containers for domestic hazardous waste	05	00	05	00	05	01	05	00	15	00	15	04	15	01	25	00	50	00	50	NA
Tractors	05	03	05	04	05	04	05	09	00	10	00	00	00	11	00	03	00	70	0	NA
4.5cu.mtr. Skips for construction Waste	00	00	00	00	00	00	00	00	10	00	10	04	10	00	20	00	40	00	40	NA
Skip filters	00	00	00	00	00	00	00	00	02	00	02	00	02	00	03	00	05	05	5	NA
Small van for hospital waste collection	02	00	02	00	02	00	02	00	03	00	03	00	03	00	05	00	10	00	10	NA
Incineration plants	02	00	02	00	02	00	02	00	02	00	02	00	02	00	02	00	03	00	3	NA
Bull dozers / Wheel dozers	00	00	00	00	00	00	00	00	01	02	01	01	01	00	01	00	02	15	2	NA
<b>Total</b>	<b>284</b>	<b>06</b>	<b>284</b>	<b>04</b>	<b>284</b>	<b>12</b>	<b>284</b>	<b>10</b>	<b>1652</b>	<b>96</b>	<b>1652</b>	<b>28</b>	<b>1652</b>	<b>21</b>	<b>3729</b>	<b>16</b>	<b>8404</b>	<b>102</b>	<b>8404</b>	<b>NA</b>
<b>Percentage of availability</b>		<b>2.11</b>		<b>1.41</b>		<b>4.22</b>		<b>3.50</b>		<b>5.81</b>		<b>1.69</b>		<b>1.27</b>		<b>0.43</b>		<b>1.21</b>		

(Source: Manual of SWM and Data provided by test-checked ULBs)

**Appendix-5.1.1**

(Refer: Paragraph 5.1.3; page 87)

**Fulfilment of nine conditions to be achieved by March, 2012**

Condition No.	Condition	Para No. of guideline	Status of compliance
1(a).	Supplement to the budget documents for ULB.	6.4.2. (a)	Complied since 2010-11
1(b).	Implementation of an accounting frame work consistent with accounting format and codification pattern suggested in the National Municipal Accounts Manual	6.4.2. (d)	Complied. Notification No.604 dated: 8/10/2012
2.	State Government must put in place an audit system for all categories of ULBs	6.4.4	Entrustment of Technical Guidance and Support (TGS) of ULBs to CAG pursuant to 13 <sup>th</sup> FC was made effective from 31 March 2012 vide gazette notification No. 165 dated 31/03/2012. In this context, a certificate regarding adoption of Audit System in ULBs has been issued by O/o The AG (Audit), Jharkhand, Ranchi since 2012-13 onwards.
3.	Constitution of independent Local Body Ombudsman	6.4.5	Complied. Notification No.346 dated: 28/01/2014. The powers and duties of Municipal Ombudsman has been entrusted to <i>Lokayukt</i> of Jharkhand.
4.	The State Government must put in place a system of transfer of funds received from GoI	6.4.6	Though the software for electronic transfer of funds was developed by Finance Department, GoJ and the trainings was also imparted to all departments however, electronic transfer of funds to ULBs was not started till March 2016.
5.	Qualification of members of SFC	6.4.7	Complied. Notification No. 96 dated: 20/01/2004
6.	Levy of Property Tax by ULBs without hindrance	6.4.8	Complied. Municipal Property Tax (Assessment Collection and Recovery) Rules, 2013 has been notified by UDD vide Notification No.641 dated: 17/02/2014.
7.	Constitution of State Property Tax Board	6.4.9	Complied. Jharkhand Property Tax Board Constitution and Appeal Rules, 2013 has been notified by UDD vide Notification No. 1874 dated: 13/05/14.
8.	Standardising Service Level Benchmark	6.4.10	Complied. Notification No. 2697 dated: 09/08/2011
9.	Fire Hazard Response and Mitigation Plan for million plus cities	6.4.11	Fire Hazards Response and Mitigation Plan for three million plus cities Ranchi, Dhanbad and Jamshedpur has been notified by UDD, GoJ in this regard vide Notification No. 1843 dated: 09/05/2014.

(Source: Information provided by UD&HD)

**Appendix-5.1.2**

(Refer: Paragraph 5.1.3.1; page 87)

**Financial position of test-checked ULBs for the period 2010-16**

(₹ in crore)

ULB	Year	Opening balance	Receipt					Total available fund	Expenditure	Closing balance	Percentage of exp. with total available fund
			GBG	GPG	SBG	SPG	Total receipt				
NP Chaibasa	2010-11	0	0	0	0	0	0	0	0	0	0
	2011-12	0	0	0	0	0	0	0	0	0	0
	2012-13	0	3.15	0	0	0	3.15	3.15	0	3.15	0
	2013-14	3.15	3.25	0	0.63	0	3.88	7.03	0	7.03	0
	2014-15	7.03	1.89	0	0	0	1.89	8.92	0	8.92	0
	2015-16	8.92	0	0	0	0	0	8.92	0.68	8.24	8
NP Chatra	2010-11	0	0	0	0	0	0	0	0	0	0
	2011-12	0	0	0	0	0	0	0	0	0	0
	2012-13	0	0	0	0	0	0	0	0	0	0
	2013-14	0	0	0	0	0	0	0	0	0	0
	2014-15	0	3.62	0	0	0	3.62	3.62	0.19	3.43	5
	2015-16	3.43	0	0	0	0	0	3.43	0.17	3.26	5
MC Deoghar	2010-11	0	7.18	0	0	0	7.18	7.18	0	7.18	0
	2011-12	7.18	0	0	0	0	0	7.18	0.02	7.16	0
	2012-13	7.16	0.99	0	0	0	0.99	8.15	0.25	7.9	3
	2013-14	7.9	3.22	0	0	0	3.22	11.12	0.64	10.48	6
	2014-15	10.48	13.2	0	0	0	13.2	23.68	7.15	16.53	30
	2015-16	16.53	0.75	0	0	0	0.75	17.28	3.35	13.93	19
MC Dhanbad	2010-11	0	9.36	0	0	0	9.36	9.36	0	9.36	0
	2011-12	9.36	0	0	0	0	0	9.36	0	9.36	0
	2012-13	9.36	0	0	0	0	0	9.36	0	9.36	0
	2013-14	9.36	2.9	0	0	0	2.9	12.26	0	12.26	0
	2014-15	12.26	15.27	0	0	0	15.27	27.53	3.33	24.2	12
	2015-16	24.2	5.25	0	1.38	0	6.63	30.83	12.72	18.11	41
NP Dumka	2010-11	0	0	0	0	0	0	0	0	0	0
	2011-12	0	5	0	0	0	5	5	0.23	4.77	5
	2012-13	4.77	0.2	0	0	0	0.2	4.97	2.02	2.95	41
	2013-14	2.95	0	0	0	0	0	2.95	1.28	1.67	43
	2014-15	1.67	6.02	0	0	0	6.02	7.69	0	7.69	0
	2015-16	7.69*	0	0	0	0	0	7.69	0.85	6.84	11
NP Gumla	2010-11	0	0	0	0	0	0	0	0	0	0
	2011-12	0	0	0	0	0	0	0	0	0	0
	2012-13	0	0.54	0	0	0	0.54	0.54	0	0.54	0
	2013-14	0.54	0.66	0	0	0	0.66	1.2	0.06	1.14	5
	2014-15	1.14	3.04	0	0	0.3	3.34	4.48	0.18	4.3	4
	2015-16	4.3	0	0	0	0	0	4.3	1.73	2.57	40
NP Medinina gar	2010-11	0	0	0	0	0	0	0	0	0	0
	2011-12	0	0	0	0	0	0	0	0	0	0
	2012-13	0	0	0	0	0	0	0	0	0	0
	2013-14	0	0	0	0	0	0	0	0	0	0
	2014-15	0	5.2	0	0	0	5.2	5.2	0	5.2	0
	2015-16	5.2	0	0	0	0	0	5.2	1.72	3.48	33

ULB	Year	Opening balance	Receipt					Total available fund	Expenditure	Closing balance	Percentage of exp. with total available fund
			GBG	GPG	SBG	SPG	Total receipt				
MC Ranchi	2010-11	0	0.46	0	0	0	0.46	0.46	0	0.46	0
	2011-12	0.46	0	0	0	0	0	0.46	0	0.46	0
	2012-13	0.46	6.03	0	0	0	6.03	6.49	0.21	6.28	3
	2013-14	6.28	1.5	0	0	4.28	5.78	12.06	1.32	10.74	11
	2014-15	10.74	39.04	0	3.81	0	42.85	53.59	20.77	32.82	39
	2015-16	32.82	13.77**	0	2.43	0	16.2	49.02	14.75	34.27	30
NP Sahibganj	2010-11	0	5.61	0	0	0	5.61	5.61	5.6***	0.01	-
	2011-12	0.01	0	0	0	0	0	0.01	0	0.01	0
	2012-13	0.01	4.28	0	4	0	8.28	8.29	4	4.29	48
	2013-14	4.29	0.25	4	3	8	15.25	19.54	10	9.54	51
	2014-15	9.54	1.91	0	0	0.75	2.66	12.2	2.47	9.73	20
	2015-16	9.73	4	6.77	0	3.62	14.39	24.12	10.68	13.44	44
<b>Total</b>			<b>167.54</b>	<b>10.77</b>	<b>15.25</b>	<b>16.95</b>	<b>210.51</b>		<b>106.37</b>		

\* In compliance of letter no. 1790 dated 22/05/2014 of Finance Department, GoJ ₹ 1.47 crore was surrendered

\*\* This includes bank interest of ₹ 0.39 crore.

\*\*\* Amount transferred to Drinking Water and Sanitation Department

**Appendix-5.1.3**

(Refer: Paragraph-5.1.3.2; Page 88)

**Penal interest paid by GoJ for delay in release of fund****(₹ in crore)**

Year	Instalment	Sub category of grant	Letter no. of GoI	Date of release by GoI	Amount released to GoJ by GoI	Name of ULB	Sanction letter no. of GoJ	Date	Amount released to ULBs by GoJ	Delay in release	Interest due on GoJ
2011-12	1F	GPG	04/2011-12	31-Mar-12	305.38	NP Madhupur	3	2-May-12	305.38	26	2.03
2011-12	1	GBG	34/2011-12	30-Mar-12	2307.64	10 ULBs	41,42,43	30-Aug-12	2307.36	147	84.00
2010-11	1	SABG	01/2010-11	15-Jul-10	1750	NP Sahibganj	153	19-Mar-13	400	962	76.59
2010-11	2	SABG	29/2010-11	22-Mar-12	1750	3 ULBs	154	19-Mar-13	335.76	356	29.46
				22-Mar-12		NP Garhwa		42		11-Sep-13	
2012-13	2	SAPG	42/2012-13	13-Mar-13	1750	NP Sahibganj	30	5-Jul-13	300	108	7.42
				13-Mar-13		NP Chirkunda		35		15-Jul-13	
2012-13	1F	GPG	56/2012-13	30-Mar-13	574.69	NP Sahibganj	30	5-Jul-13	400	91	8.30
				30-Mar-13		NP Chirkunda		35		15-Jul-13	
2011-12	2	SABG	40/2012-13	8-Mar-13	1750	NP Sahibganj	30	5-Jul-13	300	113	7.78
				8-Mar-13		NP Chirkunda		35		15-Jul-13	
2012-13	1	SAPG	35/2012-13	31-Jan-13	1750	NP Sahibganj	43	11-Sep-13	500	217	26.45
2011-12	1	SABG	02/2012-13	3-May-12	1750	NP Chirkunda	43	11-Sep-13	144.04	490	17.31
2012-13	1	SABG	03/2013-14	13-May-13	1750	NP Chirkunda	43	11-Sep-13	144.04	115	4.17
2011-12	2	GBG	42/2013-14	18-Nov-13	2707.64	28 ULBs	74	6-Jan-14	2707.64	43	27.91
2013-14	1 F	SAPG	70/2013-14	31-Mar-14	881.52	16 ULBs	3	30-Apr-14	1534.1	24	0.14
2013-14	2F	SAPG	71/2013-14	31-Mar-14	586.36						
2012-13	1 F	SAPG	76/2013-14	31-Mar-14	792.56						
2012-13	2F	SAPG	77/2013-14	31-Mar-14	545.81						
2013-14	1	SAPG	78/2013-14	31-Mar-14	1750						
2011-12	1 F	SAPG	83/2013-14	31-Mar-14	477.86						
2012-13	1	GBG	65/2013-14	29-Mar-14	2685.55						
2013-14	1F	GPG	109/2014-15	24-Mar-15	952.16	Two ULBs	90	9-Nov-15	952.16	224	48.15
2014-15	1	SAPG	130/2014-15	31-Mar-15	1663	NP Sahibganj	91	9-Nov-15	362	217	17.72
<b>Total interest due on GoJ</b>											<b>387.36</b>
<b>Interest paid by GoJ to ULBs</b>											<b>238.24</b>
<b>Interest not paid by GoJ</b>											<b>149.12</b>

**Appendix-5.1.4**  
(Refer: Paragraph-5.1.4.7; page 97)  
**Statement showing excess payment of bitumen**

(Amount in ₹)

Name of work	Particular	Unit	Payment made for bitumen utilised in the work (on the basis of rate calculated in the estimate) (1)				Actual purchase cost of bitumen utilised in the work (2)				Total excess (1-2)
			VG30 Pack	VG30 Bulk	Emulsion	Total	VG30 Pack	VG30 Bulk	Emulsion	Total	
Dhanbad Sindri Patherdih	Quantity	Tonne	63.23	36.04	8.24	107.51	43.51	55.76	8.24	107.51	0.00
	Rate of Bitumen	Per tonne	52269.00	47539.60	45850.00	-	44204.20	39372.90	42703.45	-	-
	Total cost	Amount in ₹	3304968.87	1713327.18	377804.00	5396100.05	1923324.74	2195432.90	351876.43	4470634.07	925465.98
Katrass More, Bata more	Quantity	Tonne	137.93	0.00	8.85	146.78	0.00	137.93	8.85	146.78	0.00
	Rate of Bitumen	Per tonne	52269.00	47539.60	45850.00	-	0.00	38593.70	42322.10	-	-
	Total cost	Amount in ₹	7209463.17	0.00	405772.50	7615235.67	0.00	5323229.04	374550.59	5697779.63	1917456.04
LOYABAD	Quantity	Tonne	30.02	17.19	6.20	53.41	47.21	0.00	6.20	53.41	0.00
	Rate of Bitumen	Per tonne	52269.00	47539.60	45850.00	-	38085.60	0.00	39315.50	-	-
	Total cost	Amount in ₹	1569115.38	817205.72	284270.00	2670591.10	1798021.18	0.00	243756.10	2041777.28	628813.83
JANTA PHARMACY	Quantity	Tonne	15.58	20.40	4.29	40.27	0.00	35.98	4.29	40.27	0.00
	Rate of Bitumen	Per tonne	52269.00	47539.60	45850.00	-	0.00	37593.95	41465.80	-	-
	Total cost	Amount in ₹	814351.02	969807.84	196696.50	1980855.36	0.00	1352630.32	177888.28	1530518.60	450336.76
PARBADPUR	Quantity	Tonne	10.91	0.00	0.00	10.91	10.91	0.00	0.00	10.91	0.00
	Rate of Bitumen	Per tonne	52269.00	47539.60	45850.00	-	0.00	0.00	0.00	-	-
	Total cost	Amount in ₹	570254.79	0.00	0.00	570254.79	488945.80	0.00	0.00	488945.80	81308.99
Sindri Ambedkar Chawk	Quantity	Tonne	68.69	82.00	9.00	159.69	0.00	150.69	9.00	159.69	0.00
	Rate of Bitumen	Per tonne	52269.00	47539.60	45850.00	-	0.00	37704.90	40459.70	-	-
	Total cost	Amount in ₹	3590357.61	3898247.20	412650.00	7901254.81	0.00	5681751.38	364137.30	6045888.68	1855366.13
	Bitumen		326.36	155.63	36.58	518.57	101.63	380.36	36.58	518.57	0.00
<b>Total (A)</b>	<b>Cost</b>		<b>17058510.84</b>	<b>7398587.95</b>	<b>1677193.00</b>	<b>26134291.79</b>	<b>4210291.72</b>	<b>14553043.65</b>	<b>1512208.70</b>	<b>20275544.06</b>	<b>5858747.73</b>
<b>Sahibganj</b>	<b>Particular</b>	<b>Unit</b>	<b>VG30 Pack</b>	<b>SS-1</b>	<b>RS-I</b>	<b>Total</b>	<b>VG30 Pack</b>	<b>SS-1</b>	<b>RS-I</b>	<b>Total</b>	<b>Total excess</b>
Hat to Awasiya Vidhyalaya at Ward no. 7	Quantity	Tonne	9.708	1.8	0.6	12.11	9.708	1.8	0.6	12.11	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	45696.2299	42043.3333	40390	-	-
	Total cost	Amount in ₹	507427.45	82530.00	26403.60	616361.05	443619.00	75678.00	24234.00	543531.00	72830.05
West Railway crossing phatak to Rashulpur Dahla at Ward no. 5 (Part II)	Quantity	Tonne	16.0182	0	0	16.02	16.0182	0	0	16.02	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	41647.44	0	0	-	-
	Total cost	Amount in ₹	837255.30	0.00	0.00	837255.30	667117.00	0.00	0.00	667117.00	170138.30

Sahibganj	Particular	Unit	VG30 Pack	SS-1	RS-I	Total	VG30 Pack	SS-1	RS-I	Total	Total excess
West Railway crossing phatak to Rashulpur Dahla at Ward no. 5 (Part I)	Quantity	Tonne	10.1934	1.6	0.4	12.19	10.1934	1.6	0.4	12.19	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	44373.22	41731.25	40485	-	-
	Total cost	Amount in ₹	532798.82	73360.00	17602.40	623761.22	452314.00	66770.00	16194.00	535278.00	88483.22
Gopal road to Dahla road via Rajeshwari Cinema Hall	Quantity	Tonne	26.449	0	1.4	27.85	26.449	0	1.4	27.85	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	43282.73	-	39578.5714	-	-
	Total cost	Amount in ₹	1382462.78	0.00	61608.40	1444071.18	1144785.00	0.00	55410.00	1200195.00	243876.18
Bata chawk to Maharaja Chat Bhandar	Quantity	Tonne	10.5168	1.8	0.6	12.92	10.5168	1.8	0.6	12.92	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	45697.08	42043.333	40391.6667	-	-
	Total cost	Amount in ₹	549702.62	82530.00	26403.60	658636.22	480587.00	75678.00	24235.00	580500.00	78136.22
West railway crossing to anjuman nagar	Quantity	Tonne	6.1484	0	1.4	7.55	6.1484	0	1.4	7.55	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	41266.83	-	38022.8571	-	-
	Total cost	Amount in ₹	321370.72	0.00	61608.40	382979.12	253725.00	0.00	53232.00	306957.00	76022.12
Mazhartola Railway path to house of Maya Didi	Quantity	Tonne	6.3102	1.20	0.40	7.91	6.3102	1.20	0.40	7.91	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	45696.17	41213.333	39202.5	-	-
	Total cost	Amount in ₹	329827.84	55020.00	17602.40	402450.24	288352.00	49456.00	15681.00	353489.00	48961.24
Sardar Patel Chawk to Badshah more	Quantity	Tonne	0.3236	1.6	1.6	3.52	0.3236	1.6	1.6	3.52	0.00
	Rate of Bitumen	Per tonne	52269.00	45850	44006	-	41452.41	42541.25	38980.625	-	-
	Total cost	Amount in ₹	16914.25	73360.00	70409.60	160683.85	13414.00	68066.00	62369.00	143849.00	16834.85
		<b>Bitumen</b>	<b>85.67</b>	<b>8.00</b>	<b>6.40</b>	<b>100.07</b>	<b>85.67</b>	<b>8.00</b>	<b>6.40</b>	<b>100.07</b>	<b>0.00</b>
<b>Total (B)</b>		<b>Cost</b>	<b>4477759.78</b>	<b>366800.00</b>	<b>281638.40</b>	<b>5126198.18</b>	<b>3743913.00</b>	<b>335648.00</b>	<b>251355.00</b>	<b>4330916.00</b>	<b>795282.18</b>
<b>Grand Total (A+B)</b>											<b>6654029.91</b>

**Appendix-5.1.5**

(Refer: Paragraph-5.1.4.10; page 99)

**Statement showing non/short deduction of penalty**

(₹ in lakh)

Sl. No.	Name of ULB	Number of works	Estimated cost	Penalty		
				Deductible	Deducted	Non/short deduction
1	Chaibasa NP	2	34.92	3.49	Nil	3.49
2	Chatra NP	3	74.91	7.49	Nil	7.49
3	Deoghar MC	7	188.19	18.82	Nil	18.82
4	Dhanbad MC	16	934.31	93.43	Nil	93.43
5	Dumka NP	8	304.47	22.72	Nil	22.72
6	Gumla NP	2	29.52	2.92	0.19	2.73
7	Mednagar NP	2	443.17	44.32	Nil	44.32
8	Ranchi MC	4	62.73	6.27	0.95	5.32
9	Sahibganj NP	4	163.04	16.30	Nil	16.30
Total		48	2235.26	215.76	1.14	214.62

**Appendix –5.1.6***(Refer: Paragraph-5.2; page 101)***Amount of service tax not realised****(₹ in crore)**

<b>Municipal Corporations</b>	<b>Revenue Realised</b>	<b>Service Tax to be levied</b>	<b>Service tax Actually levied</b>	<b>Balance not levied</b>	<b>Appendix</b>
RMC	20.53	2.54	1.15	1.39	5.1.6 (A)
DhMC	03.47	0.39	0.22	0.17	5.1.6 (B)
DMC	06.03	0.73	NIL	0.73	5.1.6 (C)
<b>TOTAL</b>	<b>30.03</b>	<b>3.66</b>	<b>1.37</b>	<b>2.29</b>	

**Appendix-5.1.6 (A)**  
**Service tax not/short collected by the Ranchi Municipal Corporation**

(Amount in ₹)

Particulars	2007-08 (from 1.6.07)	2008-09	2009-10	2010-11	2011-2012	2012-13	2013-14	2014-15	2015-16	Total
Revenue realised from shop rent	43,51,681	6480709	8708624	11100373	13668151	13728708	13460414	11494331	15183807	98176798
Service tax due	537868	801016	896988	1143338	1407820	1696868	1663707	1420699	2201652	11769956 (A)
Service tax realised	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1811023	2362442	4173465
Service tax due which was not realised	537868 (12.36%)	801016 (12.36%)	896988 (10.30%)	1143338 (10.30%)	1407820 (10.30%)	1696868 (12.36%)	1663707 (12.36%)	(-) 390324	(-)160790	7596491 (B)
Interest upto 2015-16	537868*13%*8=559383	801016*13%*7=728925	896988*13%*6=699651	1143338*13%*5=743170	1407820*18%*4=1013630	1696868*18%*3=916308	1663707*18%*2=598935	-	-	5260002 (I)
Revenue realised from settlement of Bus stand/Taxi stand/Hat Bazaar/Parking spaces etc.	N/A <sup>1</sup>	5659450	4597020	4581868	5902044	13006845	21244330	20158359	32048640	107198556
Service tax due		699508	473493	471932	607910	1607646	2625799	2491573	4647053	13624914 (C)
Service tax realised	N/A	Nil	456482	Nil	Nil	Nil	Nil	2491573	4420911	7368966
Service tax due which was not realised	-	699508 (12.36%)	17011 <sup>2</sup> (10.30%)	471932 (10.30%)	607910 (10.30%)	1607646 (12.36%)	2625799 (12.36%)	Nil	226142	6255948 (D)
Interest upto 2015-16	-	699508*13%*7=636552	17011*13%*6=13269	471932*13%*5=306756	607910*15%*4=364746 <sup>3</sup>	1607646*18%*3=868129	2625799*18%*2=945288	-	-	3134740 (II)
<b>Service tax due which was not realised B+D=</b>										13852439
<b>Interest (I+II)=</b>										8394742
<b>Service tax due A+C</b>										25394870

<sup>1</sup> N/A-Not applicable

<sup>2</sup> Service Tax amounting to ₹456482/- on settlement was realised by RMC. Hence the amount due with RMC was ₹ 17011 (₹ 473493- ₹ 456482)

<sup>3</sup> Turnover upto ₹ 60 lakh

**Appendix-5.1.6 (B)**  
**Service Tax not/short collected by Dhanbad Municipal Corporation**

(Amount in ₹)

Particulars	2007-08 (from 01-06- 2007) (12.3 per cent)	2008-09 (12.36 per cent)	2009-10 (10.30 per cent)	2010-11 (10.30 per cent)	2011-12 (10.30 per cent)	2012-13 (12.36 per cent)	2013-14 (12.36 per cent)	2014-15 (12.36 per cent)	2015-16	Total
Revenue realised from shop rent	712139	960938	667648	1634866	614182	1683571	1528995	2955292	6095510	16853141
Service tax due	--	--	--	168391	--	208089	188984	365274	914326	1845064 (A)
Service tax realised	Nil	Nil	Nil	Nil	Nil	Nil	117408	452308	581083	1150799
Service tax due which was not realised	NA	NA	NA	168391	NA	208089	71576 <sup>4</sup>	(-) 87034	333243 <sup>5</sup>	694265 (B)
Interest upto 2015-16	-	-	-	168391*13%*5 =109454	-	208089*15%*3 =93640	71576*15%*2 =21473	-	-	224567 (I)
Revenue realised from settlement of Bus stand/Taxi stand/Hat Bazaar/Parking spaces etc.	NA	960826	869711	643685 (13%)	2073510	2242300 (15%)	2882100 (15%)	3078200	5180052	17930384
Service tax due					213572	277148	356228	380466	777008	2004422 (C)
Service tax realised	Nil	Nil	Nil	Nil	Nil	Nil	Nil	377326	649087	1026413
Service tax due which was not realised	NA	NA	NA	NA	213572	277148	356228	3140 <sup>6</sup>	127921 <sup>7</sup>	978009 (D)
Interest upto 2015-16	-	-	-	-	213572*15%*4 =128143	277148*15%*3 =124717	356228*15%*2 =106868	3140*15%*1=4 71	-	360199 (II)
<b>Service tax due which was not realised B+D=</b>										<b>1672274</b>
<b>Interest(I+II) =</b>										<b>584766</b>
<b>Service tax due A+C</b>										<b>3849486</b>

<sup>4</sup> Against due amount of ₹ 188984, ₹ 117408 has been realised for year 2013-14.

<sup>5</sup> Against due amount of service tax of ₹ 914326, ₹ 581083 had been realised for year 2015-16.

<sup>6</sup> Against due amount of service tax of ₹380466, ₹ 377326 had been realised for year 2014-15.

<sup>7</sup> Against due amount of service tax of ₹777008, ₹ 649087 had been realised for year 2015-16

**Appendix-5.1.6 (C)**  
**Service Tax not/short collected by Deoghar Municipal Corporation**

(Amount in ₹)

Particulars	2007-08 (from 01-06-2007) (12.36 per cent)	2008-09 (12.36 per cent)	2009-10 (10.30 per cent)	2010-11 (10.30 per cent)	2011-12 (10.30 per cent)	2012-13 (12.36 per cent)	2013-14 (12.36 per cent)	2014-15	2015-16	Total
Revenue realised from shop rent	267099	639302	832872	439651	901772	1004660	852534	606455	1101573	6645918
Service tax due						124176			159728	283904 (A)
Service tax realised	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Service tax due which was not realised	NA	NA	NA	NA	NA	124176	NA	NA	159728 <sup>8</sup>	283904 (B)
Interest upto 2015-16	-	-	-	-	-	124176*15%*3=55879	-	-	-	55879 (I)
Revenue realised from settlement of bus stand/taxi stand/haat bazaar/parking space etc.	161101	162151	362701	3556812	3979242	4453928	5002851	8656200	27402303	53737289
Service tax due				366352	409862	550506	618352	1069906	3973334	6988312 (C)
Service tax realised	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Service tax due which was not realised	NA	NA	NA	366352	409862	550506	618352	1069906	3973334	6988312 (D)
Interest upto 2015-16	-	-	-	366352*13%*5=238129	409862*15%*4=245917	550506*15%*3=247728	618352*15%*2=185506	1069906*18%*1=192583	-	1109863 (II)
<b>Service tax due which was not realised B+D=</b>										<b>7272216</b>
<b>Interest (I+II) =</b>										<b>1165742</b>
<b>Service tax due A+C</b>										<b>7272216</b>

<sup>8</sup> Service tax calculated @14.5 percent for whole year.

**Appendix 5.1.7**  
(Refer: Paragraph-5.3; page 102)

**Statement showing amount of Labour Cess deductible @ 1 per cent of the construction cost**

Sl. No.	Name of the fund	No of building plans sanctioned	Area (Square Feet)	Construction cost (Area X ₹ 800) (₹)	Amount of Labour Cess deductible (1 per cent of construction cost) (₹)	Amount of Labour Cess realised (₹)	Outstanding amount of Labour Cess (₹)	Cost of collection of ULBs @ 1 per cent of Labour Cess (₹)
1	Municipal Corporation, Chas	453	1630605.154	1304484123.2	13044841.23	742838	12302003	123020
2	Nagar Panchayat, Jamtara	86	228311.716	182649373	1826493.73	Nil	1826494	18265
<b>Total</b>		<b>539</b>	<b>1858916.87</b>	<b>1487133496.2</b>	<b>14871334.96</b>	<b>742838</b>	<b>14128497</b>	<b>141285</b>

**Appendix-5.1.8**

(Refer: Paragraph-5.4; page 103)

**Statement showing loss of interest**

(Amount in ₹)

Sl. No.	Date of deposit	Amount deposited	Period	No. of days	Rate of interest 4 per cent (year 2014-15)	Amount of interest
1	29/08/14	25000000.00	29/08/14 to 30/03/15	212	$25000000 \times 4 / 100 \times 212 / 365$	580821.92
2	24/09/14	30000000.00	24/09/14 to 30/03/15	186	$30000000 \times 4 / 100 \times 186 / 365$	611506.85
3	18/11/14	197898841.00	18/11/14 to 30/03/15	131	$197898841 \times 4 / 100 \times 131 / 365$	2841068.29
<b>Total</b>		<b>252898841.00</b>				<b>4033397.06</b>
						r/o <b>4033397</b>