

Appendix – 1.1
(Refer paragraph 1.1, page-1)
Statement of list of Departments

Sl. No.	Name of the Department
1.	Agriculture
2.	Agriculture Marketing
3.	Animal Resources Development
4.	Bio-Technology
5.	Commerce and Industries
6.	Consumer Affairs
7.	Co-operation
8.	Environment
9.	Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours
10.	Food Processing Industries and Horticulture
11.	Forest
12.	Hill affairs
13.	Information Technology & Electronics
14.	Irrigation and Waterways
15.	Land and Land Reforms
16.	Micro and Small Scale Enterprises and Textiles
17.	North Bengal Development
18.	Paschimanchal Unnayan Affairs
19.	Power and Non-Conventional Energy Sources
20.	Public Enterprises and Industrial Reconstruction
21.	Public Works
22.	Science and Technology
23.	Sericulture
24.	Sundarban Affairs
25.	Tourism
26.	Transport
27.	Water Resources Investigation and Development

Appendix – 1.2
(Refer paragraph 1.3, page-2)
Statement of list of Autonomous Bodies

Sl No.	Name of the Department	Name of the Autonomous Bodies
1.	Agriculture Marketing	West Bengal State Marketing Board
2.	Animal Resources Development	West Bengal University of Animal and Fishery Science
		West Bengal Veterinary Council
		Paschim Banga Go-Sampad Bikash Sanstha
3.	Environment	East Kolkata Wetland Management Authority
		Institute of Environmental Studies and Wetland Management
		West Bengal Pollution Control Board
		West Bengal Bio-Diversity Board
4.	Forest	Compensatory Afforestation Fund Management and Planning Authority
		West Bengal State Forest Development Agency
5.	Hill Affairs	Gorkhaland Territorial Administration including Nurses Training School
6.	Micro and Small Scale Enterprises and Textiles	Food Craft Institute
		West Bengal Khadi and Village Industries Board
		West Bengal State Export Promotion Society
		Modern Mini Tool Room and Training Centre
7.	Power and Non-Conventional Energy Sources	West Bengal Renewable Energy Development Agency
8.	Public Works	Commissioners for the Rabindra Setu
9.	Science and Technology	West Bengal State Council of Science and Technology
10.	Transport	Hooghly River Bridge Commissioners

Appendix – 1.3

(Refer paragraph 1.6.3, page-4)

Statement of Department-wise break up of outstanding IRs and Paragraphs

Name of the Department	Number of IRs/ Paragraphs pending as of 31 August 2016	
	IRs	Paragraphs
Agriculture	167	538
Agriculture Marketing	29	53
Animal Resources Development	35	109
Bio-Technology	01	07
Commerce and Industries	05	12
Consumer Affairs	17	32
Co-operation	28	80
Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours	14	31
Food Processing Industries and Horticulture	04	08
Forest	08	24
Irrigation and Waterways	83	207
Land and Land Reforms	15	45
Micro and Small Scale Enterprises and Textiles	24	66
North Bengal Development	01	16
Paschimanchal Unnayan Affairs	02	15
Public Enterprises & Industrial Reconstruction	01	02
Public Works	90	227
Public Works (Social Sector)	14	31
Public Works (Roads)	23	71
Science and Technology	01	02
Sundarban Affairs	03	05
Water Resources Investigation and Development	63	150
Total	628	1731

Appendix-2.1

(Refer paragraphs 2.1 and 2.3, page-7 and 8)

Statement showing list of Protected Areas in West Bengal

Sl No.	Protected Area covered	Area (in sq. km)	Unit Covered
1	Sundarban NP	2584.89	Field Director, Sundarban Tiger Reserve
2	Sajnakhali WLS		
3	Buxa Tiger NP	760.87	Field Director, Buxa Tiger Reserve
4	Buxa WLS		
5	Gorumara NP	79.45	Divisional Forest Officer, Gorumara Wildlife Division
6	Neora Valley NP	159.89	
7	Chapramari WLS	9.60	
8	Singhalila NP	78.60	Divisional Forest Officer, Darjeeling Wildlife Division
9	Senchal WLS	38.88	
10	Mahananda WLS	158.04	
11	Jorepokhari WLS	0.04	
12	Jaldapara NP	216.34	Divisional Forest Officer, Jaldapara Wildlife Division
13	Bibhutibhushan WLS	0.64	Divisional Forest Officer, 24 Parganas (North) Division
14	West Sundarban WLS	556.45	Divisional Forest Officer, 24 Parganas (South) Division
15	Lothian Island WLS	38.00	
16	Haliday Island WLS	5.95	
17	Chintamonikar Bird Sanctuary	0.07	
18	Raiganj WLS	1.30	Divisional Forest Officer, Raiganj Division
19	Ballavpur WLS	2.02	Divisional Forest Officer, Birbhum Division
20	Ramnabagan WLS	0.15	Divisional Forest Officer, Burdwan Division
21	Bethuadahari WLS	0.67	Divisional Forest Officer, Nadia-Murshidabad Division
	Total	4691.85	

(Source: Departmental records)

Appendix-2.2
(Refer paragraph 2.7.1, page-14)
Statement showing status of Management Plans of Protected Areas

Sl. No.	National Park/ Wildlife Sanctuary	Area (in sq- km)	Date of notification	Period of last Management Plan	Period of current approved Plan	Delay in preparation/ revision of Management Plan as of 31 March 2016	Date of approval by PCCF
1	Gorumara NP	79.45	01.01.1998	1997-98 to 2006-07	2007-08 to 2017-18	nil	20.09.2011
2	Jaldapara NP	216.51	27.08.1998	1997-98 to 2006-07	2007-08 to 2016-17	nil	14.09.2010
3	Mahananda WLS	158.04	19.08.1998	1997-98 to 2006-07	2011-12 to 2021-22	4 years	07.05.2012
4	Neora Valley NP	88.00	02.12.1992	1998-99 to 2007-08	2011-12 to 2021-22	3 years	07.02.2012
5	Senchal WLS	38.88	19.08.1998	1999-00 to 2009-10	2012-13 to 2021- 22	2 years	25.06.12
6	Bethuadahari WLS	0.6686	19.08.1998	2000-01 to 2005-06	2013-14 to 2022-23	7 years	03.06.2014
7	Singhalila NP	78.60	02.12.1992	2000-01 to 2009-10	2013-14 to 2022-23	4 years	03.06.2014
8	Bibhutibhusan WLS	0.64	19.08.1998	2001-02 to 2010-11	2011-12 to 2020-21	Nil	25.04.2012
9	Chapramari WLS	9.60	19.08.1998	2001-02 to 2010-11	2011-12 to 2021-22	Nil	02.02.2012
10	Ramnabagan WLS	0.14	30.09.1981	2001-02 to 2011-12	2012-13 to 2022-23	3 years	Not yet approved
11	Chintamonikar WLS	0.10	14.04.1982	2010-11 to 2014-15	Yet to be prepared	1 year	Not yet approved
12	Ballavpur WLS	2.021	11.07.1977	Not prepared earlier	2009-10 to 2019-20	7 years	05.05.2011
13	Raiganj WLS	1.30	11.04.1985	Not prepared earlier	2011-12 to 2020-21	9 years	19.12.2011
14	Lothian WLS	38.00	19.08.1998	Not prepared earlier	2008-09 to 2017-18	6 years	17.02.2011
15	Haliday WLS	5.95	24.06.1976	Not prepared earlier	2008-09 to 2017-18	6 years	06.07.2011
16	West Sundarban WLS	556.45	11.09.2013	Not prepared earlier	Yet to be prepared	3 years	under preparation
17	Jorepokhari Salamander WLS	0.04	11.03.1985	Not prepared earlier	Yet to be prepared	10 years	Not yet prepared

(Source: Compiled from departmental records)

(Note: In case of new MP delay is calculated from April 2002 and in case of revision of MP delay is calculated from date of expiration of last Management Plan)

Appendix-2.3

(Refer paragraph 2.7.2.2, page-18)

**Statement showing target *vis-à-vis* achievement of
maintenance of grass land**

Item of work of maintenance of grassland	Name of the PA	Annual target as per MP	Actual Achievement				
			2011-12	2012-13	2013-14	2014-15	2015-16
In ha							
Cut back of older (more than 3 years old) fodder grass plantation followed by control burning of grassland to promote new shoot	Gorumara NP	160	60	25	40	0	30
	Jaldapara NP	200	30	50	50	50	50
	Total	360	90	75	90	50	80
Over wood removal from grass land	Gorumara NP	80	0	10	50	50	30
	Jaldapara NP	300	20	50	50	50	50
	Total	380	20	60	110	100	80
	Grand Total	740	110	135	200	150	160

(Source: Compiled from Management Plans and Replies furnished by concerned Divisions)

Appendix-2.4

(Refer paragraph 2.7.2.2, page-18)

Statement showing target *vis-à-vis* achievement of fodder grass plantation

Name of the PA	Item of work	Annual target as per MP	Actual achievement				
			2011-12	2012-13	2013-14	2014-15	2015-16
			In ha				
Gorumara NP	Plantation of fodder grass after over wood removal	80	20	0	20	0	0
	plantation of fodder grass in natural blank/thatch	40	15	0	10	53	20
	Plantation of fodder grass in degraded fodder plantation (5 years old)	60	30	0	10	70	60
	Total of fodder plantation	180	65	0	40	123	80
Jaldapara NP	plantation of fodder grass after over wood removal area	300	15	45	25	0	25
	plantation of fodder grass in blank/degraded area	60	60	12	50	0	10
	plantation of fodder grass after weed eradication	400	20	0	0	0	0
	Total of fodder plantation	760	95	57	75	0	35
Grand Total		940	160	57	115	123	115

(Source: Compiled from Management Plans and Replies furnished by concerned Divisions)

Appendix-2.5

(Refer paragraph 2.8.1.2, page-25)

Statement showing utilisation of Central Assistance

(₹ in lakh)

Sl. No.	Name of PA	Amount of sanctioned APO	Central share			State share		
			Sanctioned amount	Released amount	Short released	Sanctioned amount	Released amount	Short released
1	Jaldapara NP	267.39	250.34	178.09	72.25	17.05	13.64	3.41
2	Gorumara NP	218.56	194.70	145.03	49.67	23.87	19.09	4.78
3	Neora Valley NP	174.67	150.44	119.91	30.53	24.23	19.38	4.85
4	Singhalila NP	128.33	117.28	93.40	23.88	11.05	8.84	2.21
5	Chapramari WLS	105.65	66.59	46.79	19.80	39.06	20.68	18.38
6	Raiganj WLS	16.82	9.09	6.38	2.71	7.74	1.70	6.04
7	Mahananda WLS	166.38	151.69	113.90	37.79	14.69	11.75	2.94
8	Senchal WLS	119.72	107.37	84.26	23.11	12.35	9.88	2.47
9	Bethuadahari WLS	12.75	8.75	4.00	4.75	4.00	4.00	0
10	Ballavpur WLS	18.00	13.70	4.73	8.97	4.30	4.30	0
11	STR	2350.16	1649.93	1118.01	531.92	702.23	601.07	99.16
12	BTR	1422.52	1033.87	763.77	270.10	388.66	301.35	87.31
Total		5000.95	3753.75	2678.27	1075.48	1247.23	1015.68	231.55

(Source: Compiled from departmental records)

Appendix-2.6

(Refer paragraph 2.8.3.2, page-27)

Statement showing shortage of vehicles/ arms/ RT set/ GPS set

Name of the PA	Item	Total requirement	Present position	Short fall
		(No)	(No)	(No)
Mahananda	Vehicles	12	8	4
Senchal	Vehicles	6	2	4
Gorumara	Vehicles	2	1	1
Neora valley	Vehicles	2	1	1
Chapramari	Vehicles	1	0	1
	Total	23	12	11
Mahananda	RT network	15	5	10
Singhalila	RT network	10	5	5
Senchal	RT sets	15	5	10
Gorumara	RT sets	45	34	11
Neora valley	RT sets	48	18	30
Chapramari	RT sets	10	5	5
	Total	143	72	71
Mahananda	Rifle and Gun	20	5	15
Singhalila	Rifle and Gun	8	Nil	8
Senchal	Rifle and Gun	26	3	23
Neora valley	Fire arms	28	13	15
	Total	82	21	61
Singhalila	Pony	5	Nil	5
BTR	Elephant (Patrolling)	18	7	11
	Total	23	7	16
STR	Mechanised boat	4	2	2
STR	Mechaniseddingi	17	12	5
STR	Speed boat	22	4	18
STR	Launch	3	2	1
STR	House boat	10	4	6
	Total	56	24	32
Gorumara	GPS set	18	11	7
Neora valley	GPS set	12	4	8
Chapramari	GPS set	2	1	1
	Total	32	16	16

(Source: Compiled from departmental records)

Appendix -3.1

(Refer paragraph 3.5, page-37)

Statement showing consumption of steel materials

Sl. No.	Type of steel	Quantity (MT)	Value (₹)	Excise Duty (₹)
Kakdwip Irrigation Division				
Departmental supply				
1	60 kg rail	98.00	4076800.00	489216.00
2	Angle & channel	135.00	7513000.00	901560.00
3	60 kg rail	200.00	8460000.00	1015200.00
4	Angle, plate, channel	12.20	601932.00	72231.84
5	MS angle	25.86	1280070.00	153608.4
6	60 kg rail	43.97	1689327.40	202719.29
7	60 kg rail	46.68	1793445.60	215213.47
8	60 kg rail	3.77	144843.40	17381.21
Contractor supply				
1	TMT Bar	306.43	16096122.60	1931534.64
2	TMT Bar	165.79	8193927.00	983271.24
3	60 kg rail	66.59	2770144.00	332417.28
4	Beam, channel, angle, plate	85.22	4133170.00	495980.40
5	60 kg rail	286.59	11010903.06	1321308.37
Jaynagar Irrigation Division				
Departmental supply				
1	Bars	295.55	14533499.03	1744019.88
Total		1771.65	82297184.09	9875662.02
				=0.99 crore