

**Appendix 1.1**  
(Reference: Paragraph 1.1)

**Statement showing details of funds transferred directly  
to Implementing Agencies under Economic Sector (Other Than State PSUs)**

Sl. No.	Name of the Department	Name of Implementing Agencies	Fund released (₹ in lakh)
1	Science & Technology	S. Kula Women's College for Bioinformatics	9.32
		4 NGOs for Biotechnology for Social Development	27.94
		20 NGOs for Design and Technique Upgradation	34.24
		Manipur Renewable Energy Development for Renewable Energy for Rural Application for all Villages	168.58
		Manipur Science and Technology Council for State Science and Technology Programme	72.40
		Manipur Science and Technology Council for Science and Technology Programme for Socio Economic Development	119.43
		9 NGOs for Science and Technology Programme for Socio Economic Development	305.29
		Manipur Science and Technology Council for Technology Development Programme	19.02
		Society's Abbatial Network for Greater Advancement (Sanga) Manipur Institute of Technology for Technology Development Programme	7.70
		Imphal College for Technology Development Programme	5.29
<b>Sub-Total</b>			<b>769.21</b>
2	Commerce and Industries	8 NGOs for Baba Saheb Ambedkar Hastashilpa Vikas Yojana	7.40
		Department of Commerce and Industries for Infrastructure and Capacity Building	600.00
		Manipur Handlooms & Handicrafts Development Corporation Ltd. For National Handloom Development Programme CS	119.91
		20 NGOs for Human Resource Development (HRD), Handicraft	33.42
		3 NGOs for Handicrafts- Infrastructure and Technical Development Scheme	68.81
		Department of Commerce and Industries for India Innovation Entrepreneurship and Agro Industry Fund	633.98
		Manipur Apex Handloom & Handicrafts, Artisans Co-operative Society for National Handloom Development Programme CS	121.91
		5 NGOs for MDA Programme	1.63
		15 NGOs for Marketing Support and Services & Export Promotion Scheme	107.02
		2 NGOs for National Mission on Food Processing CS	1.00
		Manipur Industrial Development Corporation for North Eastern Council	13.58
<b>Sub-Total</b>			<b>1,708.66</b>
3	Forest and Environment	Directorate of Education (Schools), Government of Manipur for Alliance and R & D Mission	7.10
		One NGO for Disha Programme for Women in Science	14.00
		1 NGO for Environment Information Education Awareness	0.70
		Manipur ENVIS Centre on Status of Environment and related issues for Environment Information Education Awareness	46.17
		Manipur Pollution Control Board for Pollution Abatement	47.52
<b>Sub-Total</b>			<b>115.49</b>

Sl. No.	Name of the Department	Name of Implementing Agencies	Fund released (₹ in lakh)
4	Public Works	Public Works Department for Technical Textiles- Scheme for usage of GEO Textiles in North Eastern Region	91.83
<b>Sub-Total</b>			<b>91.83</b>
5	Sericulture	Directorate of Sericulture, Government of Manipur for NER-Textile Promotion Scheme	3,494.07
<b>Sub-Total</b>			<b>3,494.07</b>
6	Power	Manipur Renewable Energy Development for Off Grid DRPS	1,195.01
		Manipur Renewable Energy Development for Grid Interactive Renewable Power MNRE	91.00
		Manipur Renewable Energy Development for Information Publicity and Extension	3.00
		Manipur Renewable Energy Development for Supports to States	3.00
<b>Sub-Total</b>			<b>1,292.01</b>
7	Veterinary and Animal Husbandry	Manipur Livestock Development for Indigenous Breeds	103.55
		Manipur Livestock Development Board for National Plan for Dairy Development	254.00
<b>Sub-Total</b>			<b>357.55</b>
8	Economic & Statistics	Deputy Commissioner, Churachandpur for North Eastern Council	89.20
<b>Sub-Total</b>			<b>89.20</b>
<b>Total</b>			<b>7,918.02</b>

*Source: Finance Accounts*

## Appendix 1.2

*(Reference: Paragraph 1.1.1)*

### Year-wise details of expenditure audited in respect of Economic Sector (Other Than State PSUs) during 2001-02 to 2015-16

Year	Expenditure incurred (₹ in crore)
2001-02	0.81
2002-03	0.77
2003-04	1.52
2004-05	3.29
2005-06	7.34
2006-07	11.84
2007-08	11.97
2008-09	15.92
2009-10	48.89
2010-11	152.61
2011-12	339.64
2012-13	2,119.88
2013-14	849.90
2014-15	158.16
2015-16	326.83
<b>Total</b>	<b>4,049.36</b>

*Source: Records of the Accountant General (Audit), Manipur*

**Appendix 1.3**  
(Reference: Paragraph 1.2.4)

**List of 23 Projects selected for performance audit on implementation of AIBP**

Sl. No.	Name of the Projects
<b>Major &amp; Medium Projects</b>	
1	Thoubal Multipurpose Project
2	Dolaitabi Barrage Project
<b>Sub-Total</b>	<b>2</b>
<b>Minor Projects</b>	
<b>Imphal West</b>	
1	Construction of (C/o) of cluster of 4 P/W & canal at UJB School Malom Tuliyaime and Leima Mapa Merakhong Maril @ ₹ 20 lakh each, Lai Umangtaba via Uningkhong Bazar @ ₹ 25 lakh, RLI scheme at Chongtham Kona @ ₹ 15 lakh
2	C/o cluster of 4 C/Dam & 1 P/C a/c Maklang river at Loitang Khullen, Kanto Sabal @ ₹ 20 lakhs each, Salam Khul Thingel, Ichum Lairembi @ ₹ 10 lakh each.
3	C/o Mini Barrage a/c Marakhong River in between Patsoi and Sagoltongba.
<b>Imphal East</b>	
1	C/o cluster of 4 RLI schemes a/c Thoubal Rivers at Yairipok Tulihal, Iril river at Sekta Makha Leikai @ ₹ 25 lakh each and Pukhao Mamang Loubuk @ ₹ 20 lakh and Bashikhong Torban Leikai @ ₹ 30 lakhs.
2	C/o cluster of 4 P/w and 2 RLI a/c Imphal and Pukhao rivers at Yumnam Patlou, Naharup Makha Pat and P/W at Uyumpok, Lokchao Pukhao Ahallup, Pukhao Laipham @ ₹ 20 lakh each and Sinam Maning @ ₹ 15 lakh.
3	C/o RLI scheme at Mongjam Mamangheingang Mayai, Khabam Lamdaibung, construction of P/C for RLI Scheme, Kairang Maning Leikai, Kairang Mamang Leikai, Haingang Awang Leikai, Lairikyengbam Leikai and Modernisation of P/W & Irrigation canal at Thengu Chingjil.
<b>Churachandpur</b>	
1	C/o cluster of 6 MI i.e. Pick up Weirs at Khoirentak Khuman, Kangva, Moirang Mantak, N. Kungp, Molsang and Tongjang villages across Kangvai river at ₹ 20 lakh each.
2	C/o P/Dam & I/C at Ukuoh stream upto Dopkon Lourup, a/c Vaipal stream at vaipal village, a/c khokoh stream at Chehjang village for hem-on lourup, a/c Zippi river Kapranglourup, a/c Chikhuh stream near Mata lambulane for Ngamlun lourup, construction of P/D and irrigation canal a/c Mata stream at Gangpijang.
<b>Senapati</b>	
1	C/o 4 schemes-Lokhi stream at Purul Atongba, Leimakhong river at Dwarika, Kholjanglok stream at S. Mongbung and Leikop river at Kholjang @ ₹ 20 lakh each.
2	C/o cluster of 6 P/W a/c TNK Senapati & Khebung river at Sekho Parao P/F, Yairao river to Yairali P/F Purul Atongba, Lepona river to Vudo Thaile P/F at Khoide Mathak and Iril river ato Ruchao P/F at Khamsom Mathak @ ₹ 15 lakh each, P/W at Tadubi and Willong @ ₹ 20 lakh each
3	C/o P/W & I/C a/c Imphal river at S. Molnom P/F Koubru Leikha, a/c Aisan river at K. Lhangnom village, a/c Tuibung river at K. Phoipi Motbung village, a/c Thingonglok at bungtechiru (Dinglalloukol), a/c Sipi river at G. Songlung village and a/c Korok river at Dolang Khunou village.
<b>Sub-Total</b>	<b>11</b>
<b>CAD&amp;WM Projects</b>	
1	Command Area Development Works relating to Thoubal Multipurpose Projects
2	River Lift Irrigation Scheme at Ithai Khunou
3	M.I Scheme across Ishingthenbi at Wangthrok
4	Pick-up Weir (P/W) at Tendongyang East of NH 39
5	P/W across Leimakhong at Sabungkhok
6	P/W across Khageng at Khonghampat Khunou
7	P/W across Mahou Stream at Leingangching
8	River Lift Irrigation Scheme at Wangoo Sandangkhong
9	P/W across Lokhi stream at Uchatampak
10	P/W at Nongpok Sekmai Lai-mapa
<b>Sub-Total</b>	<b>10</b>
<b>Total</b>	<b>23</b>

**Appendix 1.4**  
(Reference: Paragraph 1.2.10.2)

**Details of items of works utilising excavated earth for banking**

(₹ in lakh)

Sl. No.	Item	Qty executed (Cum)	Justified Item rate (MSR 11)	Amount	Add agreement rate of 18.35 %	Remarks
1	Earth work in excavation exceeding 30 cm in depth 15 cm in width as well as 10 sqm on plain i/c disposal of excavated earth lead upto 50 m and lift upto 1.5 disposed soil to be levelled and neatly dressed.... without lead in hard dense soil	21,046.31	85	17,88,936	21,17,206	The excavated and disposed off quantity of RD 120 to 160 m without disposal cost
2	Banking excavated earth in layers not exceeding 20 cm in depth, breaking clods, watering, rolling each layer with 1/2 tonne roller or wooden or steel rammer and rolling every third and topmost layer with the power roller of minimum 8 tonne and dressing up embankments for roads, marginal flood banks, guide banks lead upto 50 metres and lift upto 1.5 metre hard dense soil	21,046.31	60	1262779	14,94,499	Quantity that may be utilised in the banking of RD 160 to 250 m with the cost of banking & rolling
3	E/W in rough excavation banking excavated earth in layer not exceeding 20 cm dept, breaking clods, watering rolling each layer with 1/2 tonne roller or wooden or steel rammer rolling every third and topmost layer with the power roller of minimum 8 tonne and dressing up embankments for roads, flood banks, guide banks and filling up ground depression lead upto 50 m and lift upto 1.5 m in hard dense soil within a lead of 2 km	853.62 (21,899.93- 21,046.31)	181.4	1,54,847	1,83,261	The balance quantity required for banking of RD 160 to 250 m from burrow area (with 2 Km lead).
	<b>Expenditure for the whole stretch of RD 120 to 250 km</b>				<b>37,94,966</b>	

**Appendix 1.5**  
(Reference: Paragraph 1.2.10.8)  
**Details of recovery of mobilisation advance**

(Figure in ₹)

Vr. No.	Date	Capital				Interest @ 18 % per annum					
		Advance	Cum. Advance	Recovery	Balance	From	To	No. of Days	Interest	Recovery	Cumulative Interest Due
6	24-02-1997	50,00,000	50,00,000	0	50,00,000	24-02-1997	21-07-1997	147	3,62,466	0	3,62,466
Nil	21-07-1997	10,00,000	60,00,000	0	60,00,000	21-07-1997	25-03-1998	247	7,30,849	0	10,93,315
3	25-03-1998	0	60,00,000	464232	55,35,768	25-03-1998	27-01-1999	308	8,40,830	0	19,34,145
Nil	27-01-1999	30,00,000	85,35,768	0	85,35,768	27-01-1999	22-09-2000	604	25,42,490	0	44,76,635
Nil	22-09-2000	10,00,000	95,35,768	0	95,35,768	22-09-2000	11-11-2005	1876	88,22,022	0	1,32,98,657
1	11-11-2005	0	95,35,768	151671	93,84,097	11-11-2005	09-09-2008	1033	47,80,490	0	1,80,79,148
13	09-09-2008	0	93,84,097	3,00,000	90,84,097	09-09-2008	22-05-2009	255	11,42,356	0	1,92,21,504
Nil	22-05-2009	0	90,84,097	5,00,000	85,84,097	22-05-2009	13-07-2009	52	2,20,129	0	1,94,41,633
18	13-07-2009	0	85,84,097	10,00,000	75,84,097	13-07-2009	27-11-2009	137	5,12,394	0	1,99,54,027
45	27-11-2009	0	75,84,097	5,00,000	70,84,097	27-11-2009	26-12-2009	29	1,01,312	0	2,00,55,340
92	26-12-2009	0	70,84,097	5,00,000	65,84,097	26-12-2009	28-12-2009	2	6,494	0	2,00,61,833
97	28-12-2009	0	65,84,097	5,00,000	60,84,097	28-12-2009	25-02-2010	59	1,77,022	0	2,02,38,856
32	25-02-2010	0	60,84,097	10,00,000	50,84,097	25-02-2010	12-10-2010	229	5,74,155	0	2,08,13,010
3	12-10-2010	0	50,84,097	10,00,000	40,84,097	12-10-2010	04-03-2011	143	2,88,013	0	2,11,01,023
Nil	04-03-2011	0	40,84,097	10,00,000	30,84,097	04-03-2011	15-12-2011	286	4,34,984	0	2,15,36,008
Nil	15-12-2011	0	30,84,097	20,00,000	10,84,097	15-12-2011	24-08-2012	253	1,35,260	0	2,16,71,267
1	24-08-2012	0	10,84,097	1084097	0	24-08-2012	20-09-2014	757	0	9,15,903	2,07,55,364
4	20-09-2014	0	0	0	0	-	-	-	-	2,35,768	2,05,19,596
<b>Total</b>		<b>100,00,000</b>		<b>100,00,000</b>					<b>216,71,266</b>	<b>11,51,671</b>	

**Appendix 1.6**  
(Reference: Paragraph 1.2.11.10)

**Splitting of sanctions**

Sl. No.	Sanction No.	Date of Sanction	No. of Works	Sanction Amount (₹ in lakh)		Name of Work
				AA	ES	
1	71/CADA/11-12/EE-II/G-11	23-05-2011	4	4.4	3.96	C/o LFC FC-1 to FC-4 under MutuaLoukol
2	71/CADA/11-12/EE-II/G-12	23-05-2011	4	4.4	3.96	C/o LFC FC-5 to FC-8 under MutuaLoukol
3	71/CADA/11-12/EE-II/G-13	23-05-2011	4	4.4	3.96	C/o LFC FC-9 to FC-12 under MutuaLoukol
4	71/CADA/11-12/EE-II/G-14	23-05-2011	4	4.4	3.96	C/o LFC FC-13 to FC-15 under MutuaLoukol and FC-1 under CharangpatMayaiLoukol
5	71/CADA/11-12/EE-II/G-15	23-05-2011	4	4.4	3.96	C/o LFC FC-2 to FC-05 under CharangpatMayaiLoukol
6	71/CADA/11-12/EE-II/G-16	23-05-2011	4	4.4	3.96	C/o LFC FC-6 to FC-09 under CharangpatMayaiLoukol
7	71/CADA/11-12/EE-II/G-17	23-05-2011	4	4.4	3.96	C/o LFC FC-10 to FC-13 under CharangpatMayaiLoukol
8	71/CADA/11-12/EE-II/G-18	23-05-2011	4	4.4	3.96	C/o LFC FC-14 to FC-17 under CharangpatMayaiLoukol
9	71/CADA/11-12/EE-II/G-19	23-05-2011	4	4.4	3.96	C/o LFC FC-18 to FC-20 under CharangpatMayaiLoukol and FC-1 of ThumkhongKachinLoukol
10	71/CADA/11-12/EE-II/G-20	23-05-2011	4	4.4	3.96	C/o LFC FC-2 to FC-5 under ThumkhongKachinLoukol, UyatabLoukol
11	71/CADA/11-12/EE-II/G-21	23-05-2011	4	4.4	3.96	C/o LFC FC-6 to FC-9 under ThumkhongKachinLoukol, UyatabLoukol
12	71/CADA/11-12/EE-II/G-22	23-05-2011	4	4.4	3.96	C/o LFC FC-10 to FC-13 under ThumkhongKachinLoukol, UyatabLoukol
13	71/CADA/11-12/EE-II/G-23	23-05-2011	4	4.4	3.96	C/o LFC FC-14 to FC-15 under ThumkhongKachinLoukol, UyatabLoukol and FC-1 to FC-2 under LeirongthelLoukol
14	71/CADA/11-12/EE-II/G-24	24-05-2011	4	4.4	3.96	C/o LFC FC-3 to FC-6, LeirongthelLoukol
15	71/CADA/11-12/EE-II/G-26	24-05-2011	4	4.4	3.96	C/o LFC FC-11 to FC-14, LeirongthelLoukol
16	71/CADA/11-12/EE-II/G-27	24-05-2011	4	4.4	3.96	C/o LFC FC-15 to FC-18, LeirongthelLoukol
17	71/CADA/11-12/EE-II/G-28	24-05-2011	4	4.4	3.96	C/o LFC FC-19 & FC-20 under LeirongthelLoukol, FC-1 & FC-2 under KshetriLeikaiLoukut
18	71/CADA/11-12/EE-II/G-29	24-05-2011	4	4.4	3.96	C/o LFC under KshetriLeikaiLoukut, FC-3 & FC-6 under KshetriLeikaiLoukut
19	71/CADA/11-12/EE-II/G-30	24-05-2011	4	4.4	3.96	C/o LFC under KshetriLeikaiLoukut, FC-7 & FC-10 under KshetriLeikaiLoukut
20	71/CADA/11-12/EE-II/G-31	24-05-2011	4	4.4	3.96	C/o LFC FC-1 to FC-4 under KshetriLeikaiLoukol

Sl. No.	Sanction No.	Date of Sanction	No. of Works	Sanction Amount (₹ in lakh)		Name of Work
				AA	ES	
21	71/CADA/11-12/EE-II/G-33	24-05-2011	4	4.4	3.96	C/o LFC FC-9 to FC-12 under KshetriLeikaiLoukol
22	71/CADA/11-12/EE-II/G-34	24-05-2011	4	4.4	3.96	C/o LFC FC-13 to FC-15 under KshetriLeikaiLoukol, Thoubal and FC-1 under KshetriLeikaiLoukol, Charangpat
23	71/CADA/11-12/EE-II/G-35	24-05-2011	4	4.4	3.96	C/o LFC FC-2 to FC-5 under KshetriLeikaiLoukol, Charangpat
24	71/CADA/11-12/EE-II/G-71	08-06-2011	4	4.4	3.96	C/o LFC FC-1(E) to FC-4(E) underLeirongtheLoukol
25	71/CADA/11-12/EE-II/G-72	08-06-2011	4	4.4	3.96	C/o LFC FC-5(E) to FC-8(E) underLeirongtheLoukol
26	71/CADA/11-12/EE-II/G-73	08-06-2011	4	4.4	3.96	C/o LFC FC-9(E) to FC-12(E) underLeirongtheLoukol
27	71/CADA/11-12/EE-II/G-74	08-06-2011	4	4.4	3.96	C/o LFC FC-13(E) to FC-15(E) underLeirongtheLoukol, FC-1(E) of ThumkhongKachin
28	71/CADA/11-12/EE-II/G-75	08-06-2011	4	4.4	3.96	C/o LFC-FC-2(E) to FC-5(E) of ThumkhongKachin
29	71/CADA/11-12/EE-II/G-76	08-06-2011	4	4.4	3.96	C/o LFC-FC 1(E) to FC-4(E), CharangpatMayaiLeikai
30	71/CADA/11-12/EE-II/G-77	08-06-2011	4	4.4	3.96	C/o LFC-FC 5(E) to FC-8(E), CharangpatMayaiLeikai
31	71/CADA/11-12/EE-II/G-78	08-06-2011	4	4.4	3.96	C/o LFC-FC 9(E) to FC-12(E), CharangpatMayaiLeikai
32	71/CADA/11-12/EE-II/G-79	08-06-2011	4	4.4	3.96	C/o LFC-FC 13(E) to FC-16(E), CharangpatMayaiLeikai
33	71/CADA/11-12/EE-II/G-80	08-06-2011	4	4.4	3.96	C/o LFC-FC 17(E) to FC-20(E), CharangpatMayaiLeikai
34	71/CADA/11-12/EE-II/G-81	08-06-2011	4	4.4	3.96	C/o LFC-FC 21(E) to FC-24(E), CharangpatMayaiLeikai
35	71/CADA/11-12/EE-II/G-82	08-06-2011	4	4.4	3.96	C/o LFC-FC 25(E) to FC-28(E), CharangpatMayaiLeikai
36	71/CADA/11-12/EE-II/G-83	09-06-2011	4	4.4	3.96	C/o LFC-FC-1(E) & FC-4(E), MutuaLoukol
37	71/CADA/11-12/EE-II/G-84	09-06-2011	4	4.4	3.96	C/o LFC-FC-5(E) & FC-8(E), MutuaLoukol
38	71/CADA/11-12/EE-II/G-85	09-06-2011	4	4.4	3.96	C/o LFC-FC-9(E) & FC-12(E), MutuaLoukol
39	71/CADA/11-12/EE-II/G-86	09-06-2011	4	4.4	3.96	C/o LFC-FC-13(E) & FC-15(E), MutuaLoukol& FC-1(E), KakchinglouLoukol
40	71/CADA/11-12/EE-II/G-87	09-06-2011	4	4.4	3.96	C/o LFC-FC-2(E) & FC-5(E), KakchinglouLoukol
41	71/CADA/11-12/EE-II/G-88	09-06-2011	4	4.4	3.96	C/o LFC-FC-6(E) & FC-9(E), KakchinglouLoukol
42	71/CADA/11-12/EE-II/G-89	09-06-2011	4	4.4	3.96	C/o LFC-FC-10(E) & FC-13(E), KakchinglouLoukol
43	71/CADA/11-12/EE-II/G-146	06-10-2011	4	4.4	3.96	C/o LFC under D-2, FC-1(E) to FC-4(E), ThokchomLoukol, Charangpat
44	71/CADA/11-12/EE-II/G-147	06-10-2011	4	4.4	3.96	C/o LFC under D-2, FC-5(E) to FC-8(E), ThokchomLoukol
45	71/CADA/11-12/EE-II/G-152	06-10-2011	4	4.4	3.96	C/o LFC under D-1, FC-15(E) to FC-18(E), ThokchomLoukol
46	71/CADA/11-12/EE-II/G-154	06-10-2011	4	4.4	3.96	C/o LFC-FC-3(E) & FC-6(E), EcahmKhunou;

Sl. No.	Sanction No.	Date of Sanction	No. of Works	Sanction Amount (₹ in lakh)		Name of Work
				AA	ES	
47	71/CADA/11-12/EE-II/G-155	06-10-2011	4	4.4	3.96	C/o LFC-FC-7(E) & FC-10 (E), EcahmKhunou;
48	71/CADA/11-12/EE-II/G-156	06-10-2011	4	4.4	3.96	C/o LFC-FC-11(E) & FC-12 (E), EcahmKhunou; FC-16(E) & FC-17(E), KakchinglouLoukol
49	71/CADA/11-12/EE-III/H-207	07-05-2011	4	4.45	4.01	C/o LFC under RD-7, FC-10 to FC-13 of MI Dam at Phoubakchao Ikhai
50	71/CADA/11-12/EE-III/H-208	07-05-2011	4	4.44	4.0	C/o LFC under RD-7, FC-14 & FC-15 of MI Dam at Phoubakchao Ikhai, RD-1, FC-11 & FC-12 of Pick-up Weir at Saiton Khunou
51	71/CADA/11-12/EE-III/H-211	07-05-2011	4	4.46	4.01	C/o LFC under RD-7, FC-12 of RLI ai Ithai Laikhong, RD-8, FC-11 & FC-12 of RLI at Ithai Khunou
52	71/CADA/11-12/EE-III/H-212	07-05-2011	4	4.45	4.0	C/o LFC under RD-9, FC-1 to FC-4 of RLI ai Ithai Khunou
53	71/CADA/11-12/EE-III/H-221	09-05-2011	4	4.45	4.0	C/o LFC under RD-7, FC-25 to 28 of P/W across Thongjaorok Khoijuman
54	71/CADA/11-12/EE-III/H-222	09-05-2011	4	4.46	4.02	C/o LFC under RD-7, FC-29 & FC 30, RD-7 FC-15 & 16 of MI Dam at Lamnganbi Thinungei
55	71/CADA/11-12/EE-III/H-226	09-05-2011	4	4.45	4.0	C/o LFC under RD-7, FC-21 to 24 of MI Dam across Khoirentak
56	71/CADA/10-11/EE-III/H-106/R (P-P)	26-05-2011	4	4.04	4.04	C/o LFC under RD-2, FC-17 to FC-20 of MI Dam at Okshongbung
57	71/CADA/10-11/EE-III/H-104/R (P-P)	26-05-2011	4	4.04	4.04	C/o LFC under RD-6, FC-16 of P/W across Thongjaorok at BPR Police Mamang
58	71/CADA/10-11/EE-III/H-98/R (P-P)	26-05-2011	4	4.04	4.04	C/o LFC under RD-7 , FC-9 &-10, RD-6, FC-24 & 25 of P/W across Thongjaorok at BPR Police Mamang,
59	71/CADA/10-11/EE-III/H-143/R (P-P)	26-05-2011	4	4.04	4.04	C/o LFC under RD-3, FC-44 to 47 of MI Dam at Wainem Ikhai
60	71/CADA/10-11/EE-III/H-142/R (P-P)	26-05-2011	4	4.04	4.04	C/o LFC under RD-3, FC-40 to 43 of MI Dam at Wainem Ikhai
61	71/CADA/11-12/EE-III/H-350	14-07-2011	4	4.46	4.02	C/o LFC under RD-11, FC-5 to 8 of RLI at Ithai Khunou
62	71/CADA/11-12/EE-III/H-356	14-07-2011	4	4.45	4.01	C/o LFC under RD-10, FC-4 to 7 of RLI at Ithai Khunou
63	71/CADA/11-12/EE-III/H-355	14-07-2011	4	4.45	4.01	C/o LFC under RD-9, FC-16 and RD-10, FC-1 to 3of RLI at Ithai Laikhong
64	71/CADA/11-12/EE-III/H-349	14-07-2011	4	4.46	4.02	C/o LFC under RD-11, FC-1 to 4 of RLI at Ithai Khunou
<b>Total</b>			<b>256</b>	<b>280.38</b>	<b>254.38</b>	

**Appendix 1.7**  
(Reference: Paragraph 1.2.12.2)

**Delay in release of funds (Thoubal Multipurpose and Dolaithabi Barrage Project)**

Sl. No.	Amount of CA released by GoI	Date of release by GoI	Date of release by State	Amount (₹ in lakh)	Delay (Days)
(1)	(2)	(3)	(4)	(5)	(6)= (4)-(3)-15
<b>Thoubal Multipurpose Project</b>					
<b>Release of Central Assistance received in 2010-11</b>					
1	₹ 4,434 lakh (2nd Instalment)	31-03-2011	04-05-2011	739.04	19
2		31-03-2011	17-05-2011	87.5	32
3		31-03-2011	30-05-2011	209.33	45
4		31-03-2011	04-06-2011	25.77	50
5		31-03-2011	24-06-2011	133.5	70
6		31-03-2011	25-07-2011	367.48	101
7		31-03-2011	04-08-2011	138.02	111
8		31-03-2011	01-09-2011	151.87	139
9		31-03-2011	14-10-2011	93.3	182
10		31-03-2011	17-10-2011	307.85	185
11		31-03-2011	18-10-2011	778.29	186
12		31-03-2011	25-11-2011	98.1	224
13		31-03-2011	28-11-2011	240.98	227
14		31-03-2011	17-12-2011	455	246
15		31-03-2011	23-12-2011	178.49	252
16		31-03-2011	31-12-2011	429.48	260
<b>Total</b>				<b>4,434</b>	
<b>No Central Assistance received in 2011-12</b>					
<b>Release of Central Assistance received in 2012-13</b>					
1	₹ 25,000 lakh	18-01-2013	12-02-2013	5,547.74	10
2		18-01-2013	18-02-2013	215.04	16
3		18-01-2013	20-02-2013	4736.6	18
4		18-01-2013	28-02-2013	1,706.01	26
5		18-01-2013	12-03-2013	980.88	38
6		18-01-2013	13-03-2013	112.76	39
7		18-01-2013	22-03-2013	91	48
8		18-01-2013	25-03-2013	10,149.32	51
9		18-01-2013	27-03-2013	1,460.65	53
<b>Total</b>				<b>25,000.00</b>	
<b>No Central Assistance received in 2013-14</b>					
<b>Release of Central Assistance received in 2014-15</b>					
1	₹ 6,750 lakh	27-10-2014	26-03-2015	4,177.75	135
2		27-10-2014	17-03-2015	1,178.62	126
3		27-10-2014	23-01-2015	300	73
4		27-10-2014	07-01-2015	1,093.63	57
<b>Total</b>				<b>6,750</b>	
<b>Release of Central Assistance Received in 2015-16</b>					
1	₹ 10,303 lakh	16-03-2016	29-03-2016	4,281.53	Nil
₹ 6,021.47 yet to be released as on 26/4/16					
<b>Dolaithabi Barrage Project</b>					
<b>Release of Central Assistance received in 2010-11</b>					
1	₹ 1,695 lakh (2nd Instalment)	31-03-2011	02-12-2011	1,393	231
2		31-03-2011	03-03-2012	302	323
<b>Total</b>				<b>1,695</b>	
<b>No Central Assistance received in 2011-12</b>					
<b>Release of Central Assistance received in 2012-13</b>					
1	₹ 9,440 lakh	18-01-2013	13-02-2013	2,503.13	11
2		18-01-2013	22-03-2013	364	48
3		18-01-2013	20-03-2013	227.5	46
4		18-01-2013	25-03-2013	6,345.37	51
<b>Total</b>				<b>9,440</b>	

Sl. No.	Amount of CA released by GoI	Date of release by GoI	Date of release by State	Amount (₹ in lakh)	Delay (Days)
(1)	(2)	(3)	(4)	(5)	(6)= (4)-(3)-15
<b>No Central Assistance received in 2013-14</b>					
<b>Release of Central Assistance received in 2014-15</b>					
1	₹ 1,518 lakh	17-12-2014	26-03-2015	738	84
2		17-12-2014	17-02-2015	780	47
<b>Total</b>				<b>1,518</b>	
<b>Release of Central Assistance received in 2015-16</b>					
1	₹ 3,935 lakh	28-03-2016	31-03-2016	1,000	No delay
₹ 2,935 lakh yet to be released as on 26/4/16					

### Appendix 1.8

(Reference: Paragraph 1.2.12.2)

#### Delay in release of Funds (Minor Irrigation)

Sl. No	Amount of CA released by GoI	Date of release by GoI	Date of release by State	Amount (₹ in lakh)	No. of days taken to release	Delay (days)
(1)	(2)	(3)	(4)	(5)	(6)=(4)-(3)	(6)-15
1	4,455	07-03-2012	31-03-2012	4,455	24	9
2	1,727	13-11-2013	01-02-2014	1,727	80	65
3	2,232	28-02-2014	30-03-2014	2,232	30	15
4	1,228	10-07-2015	25-07-2015	1,228	15	0
5	518.6	06-10-2015	07-01-2016	518.6	93	78
6	2,253.4	04-12-2015	04-01-2016	2,253.4	31	16

### Appendix 1.9

(Reference: Paragraph 1.2.12.2)

#### Delay in release of funds (CAD&WMP)

Amount released by GoI (₹ in lakh)	Date of release by		No. of days in excess of 15 days
	Government of India	Government of Manipur	
235.00	28/2/2011	30/8/2011	168
927.02	1/2/2012	26/3/2012	39
185.49	9/5/2012	7/2/2013	259
43.48	9/5/2012	25/3/2013	305
204.20	20/3/2014	09/10/2014	188

**Appendix 1.10**  
**(Reference: Paragraph 1.3.4)**

**List of FMP schemes sampled by Audit for detailed checking**  
*(₹ in lakh)*

Sl. No.	Name of Scheme	River/ Tributary	District	Estimated Cost	Total Funds released	Total Funds utilised	Status (Complete/ Incomplete)
1	Anti-erosion scheme of Imphal River L/B/B at U/S of Imphal Barrage (Lairabakhong) (MAN-1)	Imphal	Thoubal	196.00	188.16	188.16	Completed
2	Abulok Flood Control Scheme (MAN-2)	Abulok	Imphal West	169.00	162.24	162.24	Completed
3	Anti-erosion scheme of Imphal River L/B/B at Kyamgei & D/S of Lilong Bridge (Chandakhong) (MAN-7)	Imphal	Imphal East	259.00	253.92	253.92	Completed
4	Anti-erosion scheme of Imphal River from Koirengei to Lilong, Phase-I (MAN-8)	Imphal	Imphal East	391.00	383.48	383.48	Completed
5	Anti-erosion Scheme of Thoubal River, Phase-V (MAN-10)	Thoubal	Thoubal	471.00	460.51	460.51	Completed
6	Anti-erosion Scheme of Iril River from RD 0.00 km to 30.00 km (MAN-11)	Iril	Imphal East	746.00	735.22	735.22	Completed
7	Special Protection and Erosion Control Work on Left Bank Bund of Jiri River at Gulathol, Kamaranga, Khutchoithup, Chandrapur and Jirighat (MAN-13)	Jiri	Imphal East	745.00	655.64	655.64	Completed
8	Anti-Erosion Flood Control Scheme of Khujairok River, Phase-I (MAN-15)	Khujairok	Chandel	740.00	635.35	635.35	Completed
9	Langathel River Flood Control Project Phase-I (MAN-18)	Langathel	Thoubal	745.00	663.86	663.86	Completed
10	Anti-Erosion Flood Control Scheme of Potshangbam River (MAN-19)	Potshangbam	Bishnupur	646.00	580.74	580.74	Completed
11	Anti-Erosion Flood Control Scheme on Chakpi River Phase-I (MAN-22)	Chakpi	Thoubal	742.00	664.96	664.96	Completed
<b>Total</b>				<b>58,50.00</b>	<b>53,84.08</b>	<b>53,84.08</b>	

*Source: Irrigation and Flood Control Department, Manipur*

**Appendix 1.11**  
(Reference: Paragraph 1.3.9.1)

**Physical target and achievement of Flood Management Programme**

Division & location	Code No. of FMP schemes	Embankment construction, Re-sectioning (Metre)		Retaining wall, Boulder sausage wall (Metre)		Bored pile (Metre)		Total Structural Measures (Metre)		Area benefitted (Ha)		Population benefitted (Nos.)	
		T	A	T	A	T	A	T	A	T	A	T	A
FCD-I, Imphal East district	MAN - 1, 7, 8, 11, 12, 13, 21	0	0	4,336	4,772	1,648	1,387	5,984	6,159	26,600	26,600	1,43,200	1,43,200
FCD-II, Imphal West district	MAN - 2, 3, 14, 15, 17	30,250	30,250	4,928	5,318	0	0	35,178	35,568	3,875	3,875	38,100	38,100
FCD-III, Thoubal district	MAN - 4, 5, 6, 9, 10, 16, 18, 20, 22	10,100	10,100	6,807	6,584	1,005	1,148	17,912	17,832	9,790	9,790	74,700	74,700
FCD-IV, Bishnupur district	MAN-19	7,200	7,200	2,640.8	2,640.8	0	0	9,840.8	9,840.8	1,500	1,500	2,000	2,000
<b>Total</b>		<b>47,550</b>	<b>47,550</b>	<b>18,711.8</b>	<b>19,314.8</b>	<b>2,653</b>	<b>2,535</b>	<b>68,914.8</b>	<b>69,399.8</b>	<b>41,765</b>	<b>41,765</b>	<b>2,58,000</b>	<b>2,58,000</b>

Source: Irrigation and Flood Control Department, Manipur  
NB: T-Target; A-Achievement

**Appendix 1.12**  
(Reference: Paragraph 1.5)

**Statement showing cement issued to contractors and recovery made there against**

RA Bill No.	Date	Number of bags to be recovered in this bill	Number of bags recovered in this bill	Balance to be recovered in the next bill	Amount recovered (@ ₹ 235/bag)	Amount recoverable (at current issue rate @ ₹ 368.88/bag)	Short recovery (₹)
(1)	(2)	(3)	(4)	(5)	(6) = (4)*235	(7) = (4)*368.88	(8) = (7)-(6)
135	16-02-2014	8,800	7,375	1,425	17,33,125.00	27,20,490.00	9,87,365.00
136	26-03-2014	18,875	18,875	0	44,35,625.00	69,62,610.00	25,26,985.00
137	04-06-2014	17,190	8,577	8,613	20,15,595.00	31,63,883.76	11,48,288.76
138	03-09-2014	21,813	4,285	17,528	10,06,975.00	15,80,650.80	5,73,675.80
139	05-02-2015	28,228	9,532	18,696	22,40,020.00	35,16,164.16	12,76,144.16
140	20-03-2015	57,596	46,417	11,179	1,09,07,995.00	1,71,22,302.96	62,14,307.96
141	10-06-2015	41,479	35,392	6,087	83,17,120.00	1,30,55,400.96	47,38,280.96
<b>Total</b>			<b>1,30,453</b>		<b>3,06,56,455</b>	<b>4,81,21,502.64</b>	<b>1,74,65,047.64</b>

*Note: Total number of cement bags recoverable from 135<sup>th</sup> to 141<sup>st</sup> RA bill is 1,36,540 bags (1,30,453+6,087).*

**Appendix 1.13**  
(Reference: Paragraph 1.6)

**Rate to be adopted for the pile work for construction of Sanjenthong Bridge over Imphal River**

Particular	Amount in ₹
Rate as per Manipur Schedule of Rates (MSR) National Highways (NH) 2013	16,206.23
(In executing work, sand from Dimapur was utilized) Difference in rate per cum between Dimapur sand and local sand = ₹ 2,625 { ₹ 3,950 per cum (cost of Dimapur sand inclusive of carriage charge) - ₹ 1,325 per cum (cost of local sand)}	1,260.00
For 1 Rm of bored RC 1200 mm diameter piles, volume of sand required = 0.48 cum i/e Add 0.48 x ₹ 2,625	
<b>Sub total</b>	<b>17,466.23</b>
Add VAT (5.6 % of ₹ 17,466.23) & Labour Cess (1% of ₹ 17,466.23)	1,152.77
Add 4.8% of (₹ 17,466.23 + ₹ 1,152.77) {4.8% above the estimated cost}	893.71
<b>Rate to be adopted for the Pile work (per Rm)</b>	<b>19,512.71</b>

**Appendix 1.14**  
(Reference: Paragraph 1.6)

**Rate to be adopted for the bore pile work for construction of Ithoi Bridge over Ithoi River at Metakhong, Molkon**

Particular	Amount in ₹
Rate as per MSR 2011	3,437.90
Carriage of cement = $0.24^{79} \times 0.40^{80} \times 516.25^{81}$	49.56
Carriage of sand = $0.24^{79} \times 0.425^{80} \times 546.27^{81}$	55.72
Carriage of stone = $0.24^{79} \times 0.85^{80} \times 605.47^{81}$	123.52
Total	3,666.70
Add 5.6% S.T. and 1% Labour Cess (205.34 + 36.67)	242.01
Rate per Cum	3,908.71
<b>Rate as per work order ( 0.73% above the estimated cost) = <math>3,908.71 \times 1.0073</math></b>	<b>3,937.24</b>

<sup>79</sup> Volume occupied by 1 Rm =  $\pi d^2/4 \times 1 = 3.14 \times 0.55^2 / 4 \times 1 = 0.24$  cum / Rm.

<sup>80</sup> Material required per cum of bore pile.

<sup>81</sup> Rate for transportation of one cum of material

**Appendix 2.1**  
(Reference: Paragraph 2.1.11)

**Statement showing investments made by State Government in SPSUs whose accounts are in arrears**

*(Figures in columns 4 & 6 to 8 are ₹ in lakh)*

Sl. No	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears <sup>@</sup>		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>A</b>	<b>Working Government Companies</b>						
1	Manipur Industrial Development Corporation Limited	2009-10	1,214.34	2010-11 to 2015-16	-	-	-
12	Manipur Tribal Development Corporation Limited	1987-88	51.50	1988-89 to 2015-16	-	-	-
3	Manipur Police Housing Corporation Limited	1997-98	2.00	1998-99 to 2015-16	-	-	-
4	Manipur Food Industries Corporation Limited	2007-08	350.39	2008-09 to 2015-16	200.00	-	173.65
5	Manipur Electronics Development Corporation Limited	2014-15	274.28	2015-16			-
6	Manipur State Power Company Limited	2013-14	1,005.00	2014-15 to 2015-16	-	-	12,556.86
7	Manipur State Power Distribution Company Limited	2013-14	1,005.00	2014-15 to 2015-16	-	-	36,703.01
8	Manipur Handloom & Handicrafts Development Corporation Limited	2004-05	1,167.95	2005-06 to 2015-16	-	-	-
9	Manipur IT SEZ Project Development Company Limited	-	5.00	2014-15 to 2015-16	-	-	-
	<b>Total</b>		<b>5,075.46</b>		<b>200.00</b>	<b>-</b>	<b>49,433.52</b>

<sup>@</sup> Financial figures are as provided by the companies.

**Appendix 2.2**  
(Reference: Paragraph 2.1.15)

**Summarised financial position and working results of Government Companies and  
Statutory Corporations as per their latest finalised financial statements as on 30 September 2016**

*(Figures in columns 5 to 12 are ₹ in lakh)*

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital*	Loans outstanding at the end of year**	Accumulated Profit (+) / Loss (-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed <sup>82</sup>	Return on capital employed <sup>§</sup>	Percentage return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Working Government Companies</b>													
<b>FINANCE</b>													
1	Manipur Industrial Development Corporation Limited	2009-10	2014-15	1214.34	2194.92	(-3178.20)	6.57	(-144.67)	-	231.06	(-144.67)	(Negative)	38
2	Manipur Tribal Development. Corporation Limited	1987-88	2013-14	51.50	-	(-22.37)	1.75	(-11.71)	Non-disclosure: 67.95	29.13	(-11.71)	(Negative)	151
<b>Sector wise total</b>				<b>1265.84</b>	<b>2194.92</b>	<b>(-3200.57)</b>	<b>8.32</b>	<b>(-156.38)</b>	<b>-</b>	<b>260.19</b>	<b>(-156.38)</b>	<b>-</b>	<b>189</b>
<b>INFRASTRUCTURE</b>													
3	Manipur Police Housing Corporation Limited	1997-98	2012-13	2.00	-	58.97	11.01	29.07	-	60.97	29.07	47.68	163
<b>Sector wise total</b>				<b>2.00</b>	<b>-</b>	<b>58.97</b>	<b>11.01</b>	<b>29.07</b>	<b>-</b>	<b>60.97</b>	<b>29.07</b>	<b>47.68</b>	<b>163</b>
<b>MANUFACTURING</b>													
4	Manipur Food Industries Corporation Limited	2007-08	2014-15	350.39	137.00#	(-71.02)	0.41	0.41	Non-disclosure: 137.00 & Error in classification: 23.00	416.37	0.41	0.10	2

<sup>82</sup> Capital employed has been calculated as shareholders' funds plus long-term borrowings

# Loan from NABARD

\* Paid up capital includes Share Application Money

\*\* Loans outstanding represent long-term loans

§ Return on Capital Employed has been calculated by adding profit and interest charged to Profit and Loss Account

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital*	Loans outstanding at the end of year**	Accumulated Profit (+) / Loss (-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed <sup>82</sup>	Return on capital employed <sup>8</sup>	Percentage return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Manipur Electronics Development Corporation Limited	2014-15	2015-16	274.28	0.26	(-)630.85	116.34	(-)19.86	-	(-)356.31	(-)19.86	(Negative)	43
<b>Sector wise Total</b>				<b>624.67</b>	<b>137.26</b>	<b>(-)701.87</b>	<b>116.75</b>	<b>(-)19.45</b>		<b>60.06</b>	<b>(-)19.45</b>	<b>-</b>	<b>45</b>
<b>POWER</b>													
6	Manipur State Power Company Limited	2013-14	2015-16	1,005.00	-	(-)799.75	-	(-)799.75	-	205.25	(-)799.75	(Negative)	709
7	Manipur State Power Distribution Company Limited	2013-14	2015-16	1,005.00	-	(-)1,204.97	3,326.16	(-)1,204.97	-	(-)199.97	(-)1,204.97	(Negative)	1,917
<b>Sector wise total</b>				<b>2,010.00</b>	<b>-</b>	<b>(-)2,004.72</b>	<b>3,326.16</b>	<b>(-)2,004.72</b>	<b>-</b>	<b>5.28</b>	<b>(-)2,004.72</b>	<b>-</b>	<b>2,626</b>
<b>MISCELLANEOUS</b>													
8	Manipur Handloom & Handicrafts Development Corporation Limited	2004-05	2014-15	1,167.95	168.89 <sup>8</sup>	(-)1,475.12	8.19	(-)2,38.04	-	(-)138.28	(-)238.04	(Negative)	14
9	Manipur IT SEZ Project Development Company Limited	-*	-	-	-	-	-	-	-	-	-	-	2
<b>Sector wise Total</b>				<b>1,167.95</b>	<b>168.89</b>	<b>(-)1,475.12</b>	<b>8.19</b>	<b>(-)2,38.04</b>	<b>-</b>	<b>(-)138.28</b>	<b>(-)238.04</b>	<b>-</b>	<b>16</b>
<b>Total A (All sector wise working Government companies)</b>				<b>5,070.46</b>	<b>2,501.07</b>	<b>(-)7,323.31</b>	<b>3,470.43</b>	<b>(-)2,389.52</b>	<b>-</b>	<b>248.22</b>	<b>(-)2,389.52</b>	<b>-</b>	<b>3,039</b>

<sup>8</sup> Loan from Central Govt. (₹ 107.29 lakh) + State Govt. (₹ 57.60 lakh) + Loan against FD (₹ 4.00 lakh) = ₹ 168.98.00 lakh

\* Manipur IT SEZ Project Development Company Limited has not finalized its first Annual Accounts

Appendix 2.2 (concl.)

(Reference: Paragraph 2.1.15)

Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised financial statements as on 30 September 2016

(Figures in columns 5 to 12 are ₹in lakh)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital Employed	Return on capital employed	Percentage return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>B. Non-working Government companies</b>													
AGRICULTURE & ALLIED													
1	Manipur Agro Industries. Corporation Limited	1988-89	2005-06	32.25	-	(-)45.45	19.02	(-)3.61	-	(-)13.20	(-)3.61	(Negative)	-
2	Manipur Plantation Crops. Corporation Limited	1983-84	2000-01	51.15	6.50	-	-	-	-	57.65	-	-	2
<b>Sector wise total</b>				<b>83.40</b>	<b>6.50</b>	<b>(-)45.45</b>	<b>19.02</b>	<b>(-)3.61</b>	<b>-</b>	<b>44.45</b>	<b>(-)3.61</b>	<b>-</b>	<b>2</b>
MISCELLANEOUS													
3	Manipur Pulp & Allied Products Limited	1997-98	2015-16	89.31	222.97	(-)351.31	12.92	(-)65.44	-	(-)39.02	(-)33.50	(Negative)	1
<b>Sector wise total</b>				<b>89.31</b>	<b>222.97</b>	<b>(-)351.31</b>	<b>12.92</b>	<b>(-)65.44</b>	<b>-</b>	<b>(-)39.02</b>	<b>(-)33.50</b>	<b>-</b>	<b>1</b>
<b>Total B (All sector wise non-working Government company)</b>				<b>172.71</b>	<b>229.47</b>	<b>(-)396.76</b>	<b>31.94</b>	<b>(-)69.05</b>	<b>-</b>	<b>5.43</b>	<b>(-)37.11</b>	<b>-</b>	<b>3</b>
<b>Grand Total (A+B)</b>				<b>5,243.17</b>	<b>2,730.54</b>	<b>(-)7,720.07</b>	<b>3,502.37</b>	<b>(-)2,458.57</b>	<b>-</b>	<b>253.64</b>	<b>(-)2,426.63</b>	<b>-</b>	<b>3,042</b>

**Appendix 3.1**  
(Reference: Paragraph 3.11.2)

**Vehicle- wise price break up for one complete set of registration plates  
inclusive of snap lock and affixation charges**

Sl. No.	Item	Unit Sale	VAT	Fixing charges	Service tax	Total	Basic price
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) =(3)+(5)+(6)
1	Two wheelers- scooter	439.20	59.29	99.55	10.25	608.29	549.00
2	Two wheelers- motor cycles	431.20	58.21	97.73	10.07	597.21	539.00
3	Three wheelers	530.40	71.60	120.22	12.38	734.60	663.00
4	Light motor vehicles	955.20	128.95	216.50	22.30	1,322.95	1,194.00
5	Medium and heavy Commercial vehicles, trailers/combination	955.20	128.95	216.50	22.30	1,322.95	1,194.00

**Appendix 3.2**  
(Reference: Paragraph 3.12)

**List of defaulting dealers and outstanding tax**

(₹ in lakh)

Sl. No.	Name of Dealer	Period of Purchase	Details of purchase			Applicable tax		
			Cement	Iron & Steel and water-tank	Total	Tax on Cement (@ 13.5%)	Iron & Steel and water-tank (@ 5%)	Total
1	M/s Amrit Cement Industries (TIN-14921559106)	September 2013 to October 2013	26.63	0	26.63	3.6	0	3.6
2	M/s A.K Enterprises (TIN-14921217178)	August 2013 to May 2014	59.87	0	59.87	8.08	0	8.08
3	M/s R.S Enterprises (TIN-14921618114)	September 2013 to May 2014	35.1	687.41	722.51	4.74	34.37	39.11
4	M/s Sentilong Enterprises (TIN-14920400156)	August 2013 to July 2014	548.74	1,320.34	1,869.08	74.08	66.02	140.1
5	M/s Laishrams (TIN-14921191112)	June 2014 to July 2014	29.4	34.01	63.41	3.97	1.7	5.67
6	M/s Soraisam Ratankumar (TIN-14810058111)	October 2013 to December 2013	19.2	119.5	138.7	2.59	5.98	8.57
7	M/s Sharma Enterprises (TIN-14921847173)	December 2013 to May 2014	22.6	57.71	80.31	3.05	2.89	5.94
8	M/s G.S. Enterprises (TIN-14921413101)	July 2013 to July 2014	189.55	490.7	680.25	25.59	24.53	50.12
9	M/s J. N. Enterprises (TIN-14920593146)	December 2013 to July 2014	36.6	86.84	123.44	4.94	4.34	9.28
<b>Total</b>			<b>967.69</b>	<b>2,796.51</b>	<b>3,764.20</b>	<b>130.64</b>	<b>139.83</b>	<b>270.47</b>