

Appendices

Appendix- 1.1

(Reference to Paragraph 1.3, Page No. 2)

Statement showing district-wise and department-wise devolution of funds to PRIs during 2016-17

(₹ in crore)

Name of the District		Name of the departments			
		Animal Husbandry	BC Welfare	Fisheries	Total
Anantapuramu	Release	0.00	0.03	5.90	5.93
	Expenditure	0.00	0.05	0.36	0.41
Chittoor	Release	0.00	0.00	4.76	4.76
	Expenditure	0.00	0.00	0.37	0.37
East Godavari	Release	0.00	0.04	12.26	12.30
	Expenditure	0.00	0.12	3.34	3.46
Guntur	Release	0.00	0.00	23.94	23.94
	Expenditure	0.00	0.00	5.88	5.88
Krishna	Release	5.93	0.00	13.11	19.04
	Expenditure	6.35	0.00	12.36	18.7
Kurnool	Release	0.00	0.02	4.77	4.78
	Expenditure	0.01	0.02	0.85	0.88
SPSR Nellore	Release	9.98	0.00	0.14	10.13
	Expenditure	9.62	0.00	0.14	9.76
Prakasam	Release	0.00	0.00	2.59	2.59
	Expenditure	0.05	0.00	0.21	0.26
Visakhapatnam	Release	0.48	0.00	0.00	0.48
	Expenditure	10.13	0.00	1.02	11.15
West Godavari	Release	0.23	0.03	7.07	7.32
	Expenditure	0.23	0.00	1.64	1.86
YSR	Release	0.00	0.00	4.51	4.51
	Expenditure	0.00	0.00	0.97	0.97
Total	Release	16.62	0.12	79.05	95.78
	Expenditure	26.39	0.19	27.14	53.70

Source: Information furnished by CPR & RD, Andhra Pradesh (November 2017)

Note: Where expenditure exceeded the releases is due to addition of opening balance

Appendix- 2.1

(Reference to Paragraph No.2.1.4.1, Page No.14)

Statement showing the assets held by Zilla Praja Parishad

Sl. No.	District	Extent of land (in Acres)
1	Anantapuramu	1,727.08
2	Chittoor	1,998.02
3	East Godavari	966.06
4	Guntur	2,330.66
5	SPSR Nellore	1,023.87
6	Srikakulam	467.04
7	Visakhapatnam	140.31
Total		8,653.04

Appendix- 2.2

(Reference to Paragraph No.2.1.4.1, Page No.14)

Statement showing the assets held by Mandal Praja Parishad

Sl. No.	District	Mandal	Extent of land (in Acres)
1	Anantapuramu	Bukkapatnam	3.90
2		Nallacheruvu	127.02
3		Ramagiri	17.19
4		Singanamala	15.04
5		Yadiki	6.81
6	Chittoor	Kalakada	28.51
7		Punganur	17.94
8		Puttur	10.89
9		Thavanampalle	8.80
10		Yerpedu	17.75
11	East Godavari	Thondangi	11.60
12		Prathipadu	15.38
13		P Gannavaram	14.48
14		Ramachandrapuram	7.21
15		Anaparthi	0.00
16	Guntur	Atchampeta	14.21
17		Tenali	4.32
18		Thullur	44.66
19		Pedanadipadu	8.17
20		Nadendla	8.51
21	SPSR Nellore	Bogole	6.40
22		Ozili	25.32
23		Manubolu	36.94
24		Vinjamuru	45.29

Sl. No.	District	Mandal	Extent of land (in Acres)
25		Kovvuru	20.86
26	Srikakulam	Polaki	67.07
27		Pathapatnam	5.16
28		Nandigam	5.82
29		Laveru	19.28
30		G Sigadam	10.33
31		Visakhapatnam	Pendurthi
32	Munagapaka		13.66
33	Devarapalli		16.87
34	V Madugula		15.93
35	Nathavaram		9.06
Total			705.20

Appendix- 2.3

(Reference to Paragraph No.2.1.4.1, Page No. 14)

Statement showing the lands held by Gram Panchayats

Sl. No.	District	Name of the Gram Panchayat	Extent of land (in Acres)
1	Anantapuramu	A.Narayanapuram	0.98
2		Anantapuramu Rural	0.74
3		Gorantla	6.60
4		Kakkalapalli Colony	1.25
5		Kirikera	5.20
6		Kodiginahalli	8.58
7		Lachunapalli	0.02
8		Prasannapalli	4.90
9		Rudrampet	4.86
10		Uravakonda	0.17
11	Chittoor	Avilala	NA
12		Chandragiri	1.61
13		Gangavaram	0.09
14		KakularamPalli	0.36
15		Peruru	0.18
16		Setpalli	3.45
17		Thondawada	1.30
18		Thottambedu	0.05
19		Tiruchanur	1.85
20		Vedantapuram	0.02
21	East Godavari	Hukumpeta	4.39
22		Pidingoyyi	4.05
23		Chakradwarabandam	0.12
24		Namavaram	NA
25		Palacharla	1.13
26		Rajavolu	58.64
27		Unduru	NA

Sl. No.	District	Name of the Gram Panchayat	Extent of land (in Acres)
28		Atchampeta	NA
29		Ramanayyapeta	NA
30		Thimmapuram	1.52
31	Guntur	Chebrole	25.37
32		Edlapadu	11.79
33		Irukupalem	8.94
34		Kattempudi	5.50
35		Kaza	11.76
36		Lalpuram	5.22
37		Obulanaidupalem	16.29
38		Perecherla	6.74
39		Vankayalapadu	2.50
40		Vengalayapalem	NA
41		SPSR Nellore	Kanupur Bit-II
42	MadarajuGudur/Kakupalli bit-II		0.02
43	Macherlavaripalem		0.26
44	Musunuruvaripalem		NA
45	Varikavipudi		0.03
46	Varigonda		NA
47	Thotapalli		77.62
48	Manubolu		NA
49	Narikelapalli		3.70
50	Pidathapolur	NA	
51	Srikakulam	Ampolu	14.42
52		Chapuram	1.10
53		Donkalapartha	10.75
54		Kesavaraopeta	36.21
55		Khajipeta	11.05
56		Mandapalli	7.85
57		Pathapatnam	55.01
58		Patrunivalasa	19.46
59		Singupuram	25.86
60		Thotapalem	11.19
61	Visakhapatnam	Avasomavaram	NA
62		Cheemalapalli	NA
63		Chippada	14.94
64		Nagavaram	NA
65		Nakkapali	NA
66		P L Puram	NA
67		Payakaraopeta	5.65
68		Ravada	NA
69		Tallavalasa	23.05
70		Vellanki	19.76
Total			544.17

NA: Not available with Gram Panchayat

Appendix- 2.4

(Reference to Paragraph No.2.1.4.3, Page No. 16)

Statement showing the ZPP land alienated to Government Departments/Government Organisations

Sl. No.	Name of the ZPP	Location of the land	Land Alienated to	Year of Alienation	Extent of land alienated (in Acres)	Survey Number	Value of land (₹ in crore)
1	East Godavari	Raja Nagaram village	Transport Department	May 2003	5.00	121/1A 2	2.42
2	Guntur	Suryalanka (Adivi) village	Police Department	2006	3.03	547/3A5	0.73
3	Visakhapatnam	Juttada Village	APTRANSCO	December 2011	0.14	31/4A	0.07
4	Guntur	Gutur town	District Rural Development Agency	September 1992	0.75	49	0.09
5	Guntur	Perecherla Village	Andhra Pradesh Industrial Infrastructure Corporation	February 1975	10.11	380 & 381/1B	0.04
6	Guntur	Mangalagiri	Andhra Pradesh State Road Transport Corporation	May 1968	0.31	273/3	2.55
7	Visakhapatnam	Vemulapudi village	District Vocational Educational Officer	December 2015	1.00	--	Not assessed
Total					20.34		5.90

Appendix- 2.5

(Reference to Paragraph No. 2.1.4.4(i) & 2.1.4.4 (ii), Page No. 17&18)

Statement showing the details of layouts in Gram Panchayats

Sl. No.	Name of the District	Name of the Gram Panchayat	Authorised layouts		Unauthorised layout	
			No. of layouts	Extent (in Acres)	No. of layouts	Extent (in Acre)
1	Anantapuramu	Anantapuramu Rural	16	41.76	72	441.60
2		A. Narayanapuram	1	20.00	30	329.34
3		Gorantla	0	0.00	39	105.85
4		Kakkalapalli Colony	0	0.00	34	33.29
5		Kirikera	1	4.73	183	800.94
6		Kodiginahalli	0	0.00	36	124.96
7		Lachunapalli	0	0.00	38	138.68
8		Prasannapalli	0	0.00	86	211.56
9		Rudrampet	4	18.03	70	369.54
10		Uravakonda	85	323.87	8	43.81
11	Chittoor	Avilala	19	73.73	0	0.00
12		Chandragiri	27	122.06	5	23.20
13		Gangavaram	16	43.32	13	37.06
14		KakularamPalli	0	0.00	33	65.05
15		Peruru	19	88.89	12	20.00
16		Setpalli	35	259.71	30	203.63
17		Thondawada	22	171.23	3	16.75
18		Thottambedu	1	8.54	36	155.41
19		Tiruchanur	43	360.03	19	131.50
20		Vedantapuram	21	176.66	1	1.75
21	East Godavari	Atchampeta	38	163.96	6	42.78
22		Chakradwarabandam	23	67.71	6	26.34
23		Hukumpeta	29	200.00	0	0.00
24		Namavaram	46	154.22	2	3.44
25		Palacharla	104	575.06	1	2.16
26		Pidimgoyyi	69	385.89	8	23.24
27		Rajavolu	26	88.15	0	0.00
28		Ramanayyapeta	89	657.30	9	16.72
29		Thimmapuram	132	659.86	17	40.24
30		Unduru	29	206.44	0	0.00
31	Guntur	Chebrole	5	52.25	24	67.26
32		Edlapadu	3	29.24	4	4.32
33		Irukupalem	0	0.00	13	18.92
34		Kattempudi	0	0.00	33	46.21
35		Kaza	24	290.62	3	9.52
36		Lalpuram	3	22.70	15	13.73
37		Obulanaidupalem	13	116.25	0	0.00
38		Perecherla	2	6.57	25	90.54
39		Vankayalapadu	11	65.92	11	58.48
40		Vengalayapalem	11	55.11	22	76.21

Sl. No.	Name of the District	Name of the Gram Panchayat	Authorised layouts		Unauthorised layout	
			No. of layouts	Extent (in Acres)	No. of layouts	Extent (in Acre)
41	SPSR Nellore	Kanupur Bit-II	0	0.00	11	26.27
42		Macherlavaripalem	7	14.97	0	0.00
43		Madaraju Gudur/ Kakupalli bit-II	0	0.00	13	30.39
44		Manubolu	7	30.15	5	61.42
45		Musunuruvaripalem	0	0.00	0	0.00
46		Narikelapalli	7	17.22	0	0.00
47		Pidathapolur	9	19.13	0	0.00
48		Thotapalli	0	0.00	11	26.58
49		Varigonda	43	252.52	2	10.89
50		Varikavipudi	15	35.05	0	0.00
51	Srikakulam	Ampolu	0	0.00	8	30.27
52		Chapuram	4	14.15	29	75.03
53		Donkalapartha	0	0.00	7	11.66
54		Kesavaraopeta	0	0.00	7	32.06
55		Khajipeta	5	10.48	32	87.34
56		Mandapalli	0	0.00	8	39.97
57		Pathapatnam	0	0.00	16	49.87
58		Patrunivalasa	2	7.89	22	71.74
59		Singupuram	3	57.68	13	120.07
60		Thotapalem	0	0.00	16	83.27
61	Visakhapatnam	Avasomavaram	20	75.37	0	0.00
62		Cheemalapalli	15	56.53	7	39.62
63		Chippada	17	69.04	0	0.00
64		Nagavaram	9	59.48	11	68.41
65		Nakkapali	3	22.43	12	24.51
66		P. L. Puram	0	0.00	13	35.31
67		Payakaraopeta	0	0.00	51	241.68
68		Ravada	16	294.06	0	0.00
69		Tallavalasa	26	202.54	0	0.00
70		Vellanki	19	151.12	0	0.00
Total			1,194	6,899.62	1,241	4,960.39

Appendix- 2.6

(Reference to Paragraph No.2.2, Page No. 25)

Statement showing details of Zilla Parishad wise late payment charges.

(₹ in lakh)

S. No	Name of Zilla Parishad	Period	Amount
1	Anantapur (RWS&S division, Penukonda)	2011- 2017	4.54
2	Vijayawada		
	RWS&S division, Vijayawada	2011- 2014	4.80
	RWS&S division, Gudivada	2011- 2014	1.80
3	Kakinada	2015- 2016	37.71
4	Srikakulam	2011- 2014	12.63
5	Guntur		
	RWS&S division, Narasaraopet	2016- 2017	4.29
	Total		65.77

Appendix- 4.1

(Reference to Paragraph No. 4.4, Page no. 39)

Statement showing the details of year-wise budget estimates and actual receipt/expenditure

(₹ in crore)

Budget head	2012-13			2013-14			2014-15			2015-16			2016-17		
	Budget Estimates	Receipt/Expenditure	Short(-)/Excess (percent age)	Budget Estimates	Receipt/Expenditure	Short(-)/Excess (percent age)	Budget Estimates	Receipt/Expenditure	Short(-)/Excess (percent age)	Budget Estimates	Receipt/Expenditure	Short(-)/Excess (percent age)	Budget Estimates	Receipt/Expenditure	Short(-)/Excess (percent age)
Receipts															
Property Tax	25.41	21.35	(-)4.06 (15.97)	31.26	25.44	(-) 5.82 (18.61)	30.96	29.80	(-)1.16 (3.75)	38.33	33.63	(-) 4.70 (12.27)	42.17	36.10	(-) 6.07 (14.39)
Trade license fee	0.90	1.80	(+) 0.90 (100)	1.28	1.09	(-) 0.19 (14.84)	1.40	1.78	(+) 0.38 (27.14)	1.90	0.87	(-) 1.03 (54.21)	1.50	0.61	(-) 0.89 (59.33)
Building permission fee	1.51	3.60	(+) 2.09 (138)	5.05	2.50	(+) 2.55 (50.49)	6.31	2.36	(-) 3.95 (62.59)	14.47	0.60	(-) 13.87 (95.85)	7.45	0.07	(-) 7.38 (99.06)
Rents from shopping complexes	0.85	0.91	(+) 0.06 (7.05)	1.40	1.02	(-) 0.38 (27.14)	1.20	1.20	0.00 (100)	1.50	1.30	(-) 0.20 (13.33)	1.70	1.19	(-) 0.51 (30)
Total	28.67	27.66		38.99	30.05		39.87	35.14		56.2	36.4		52.82	37.97	
Expenditure															
Street lighting	3.16	1.96	(-)1.20 (37.97)	5.15	4.87	(-)0.28 (5.43)	11.25	6.25	(-)5.00 (44.44)	13.15	4.90	(-)8.25 (62.73)	6.07	0.00	(-) 6.07 (100)
Drainage System	2.00	1.40	(-)0.60 (30.00)	4.93	6.08	(+)1.15 (23.32)	4.80	6.35	(+)1.55 (32.29)	7.82	1.21	(-)6.61 (84.52)	8.69	8.48	(-) 0.21 (2.41)
Total	5.16	3.36		10.08	10.95		16.05	12.60		20.97	6.11		14.76	8.48	

Source: Budget Estimates and DCB

Appendix- 4.2

(Reference to Paragraph No 4.5.1.2, Page no. 40)

Statement showing the details of cases of delay in bringing the Properties into Property Tax net after completion of constructions

(Amount in ₹)

S. No.	PT Assessment No.	To be effected from	Actually Effected from	PT per half year	Delay in bringing to tax net (no. of half years)	Total
1	2	3	4	5	6	7(5*6)
1.	1012044051	2010-11 (1 st half year)	2012-13 (1 st half year)	16,775	4	67,100
2.	1012044886	2016-17 (1 st half year)	2016-17 (2 nd half year)	22,886	1	22,886
3.	1012044511	2011-12 (2 nd half year)	2012-13 (2 nd half year)	12,755	2	25,510
4.	1012043943	2010-11 (1 st half year)	2012-13 (1 st half year)	11,256	4	45,024
5.	1012062709	2013-14 (2 nd half year)	2014-15 (2 nd half year)	11,965	2	23,930
6.	1012044713	2012-13 (1 st half year)	2013-14 (1 st half year)	51,610	2	1,03,220
7.	1012062219	2013-14 (1 st half year)	2014-15 (1 st half year)	39,799	2	79,598
8.	1012044901	2012-13 (1 st half year)	2013-14 (1 st half year)	73,584	2	1,47,168
9.	1012063666	2014-15 (1 st half year)	2015-16 (1 st half year)	7,121	2	14,242
10.	1012044926	2012-13 (1 st half year)	2013-14 (1 st half year)	1,53,351	2	3,06,702
11.	1012055029	2013-14 (1 st half year)	2014-15 (1 st half year)	12,806	2	25,612
12.	1012063581	2014-15 (1 st half year)	2015-16 (1 st half year)	10,648	2	21,296
13.	1012063311	2014-15 (1 st half year)	2015-16 (1 st half year)	41,813	2	83,626
14.	1012063584	2014-15 (1 st half year)	2015-16 (1 st half year)	10,522	2	21,044
15.	1012043840	2011-12 (1 st half year)	2012-13 (1 st half year)	30,929	2	61,858
16.	1012045680	2013-14 (1 st half year)	2014-15 (1 st half year)	32,167	2	64,334
17.	1012064297	2014-15 (2 nd half year)	2015-16 (2 nd half year)	18,251	2	36,502
18.	1012049678	2013-14 (1 st half year)	2014-15 (1 st half year)	8,576	2	17,152
19.	1012044912	2012-13 (1 st half year)	2013-14 (1 st half year)	32,710	2	65,420

S. No.	PT Assessment No.	To be effected from	Actually Effected from	PT per half year	Delay in bringing to tax net (no. of half years)	Total
20.	1012063585	2014-15 (1 st half year)	2015-16 (1 st half year)	89,748	2	1,79,496
21.	1012044833	2012-13 (1 st half year)	2013-14 (1 st half year)	76,226	2	1,52,452
22.	1012056569	2013-14 (1 st half year)	2014-15 (1 st half year)	7,731	2	15,462
23.	1012046182	2013-14 (1 st half year)	2014-15 (1 st half year)	12,860	2	25,720
24.	1012063243	2014-15 (1 st half year)	2015-16 (1 st half year)	52,247	2	1,04,494
25.	1012062513	2013-14 (2 nd half year)	2014-15 (2 nd half year)	75,238	2	1,50,476
26.	1012064165	2014-15 (2 nd half year)	2015-16 (2 nd half year)	22,072	2	44,144
27.	1012063590	2014-15 (1 st half year)	2015-16 (1 st half year)	7,642	2	15,284
28.	1012058503	2013-14 (1 st half year)	2014-15 (1 st half year)	21,365	2	42,730
29.	1012062510	2013-14 (2 nd half year)	2014-15 (2 nd half year)	6,910	2	13,820
30.	1012063594	2014-15 (1 st half year)	2015-16 (1 st half year)	83,194	2	1,66,388
31.	1012044203	2011-12 (2 nd half year)	2012-13 (2 nd half year)	14,416	2	28,832
32.	1012063359	2014-15 (1 st half year)	2015-16 (1 st half year)	7,689	2	15,378
33.	1012045678	2013-14 (1 st half year)	2014-15 (1 st half year)	7,939	2	15,878
34.	1012063291	2014-15 (1 st half year)	2015-16 (1 st half year)	69,404	2	1,38,808
35.	1012044804	2012-13 (1 st half year)	2013-14 (1 st half year)	25,301	2	50,602
36.	1012062224	2013-14 (1 st half year)	2014-15 (1 st half year)	11,031	2	22,062
37.	1012044418	2011-12 (1 st half year)	2012-13 (1 st half year)	11,929	2	23,858
38.	1012043629	2011-12 (1 st half year)	2012-13 (1 st half year)	98,941	2	1,97,882
39.	1012063294	2014-15 (1 st half year)	2015-16 (1 st half year)	11,342	2	22,684
40.	1012063293	2014-15 (1 st half year)	2015-16 (1 st half year)	11,342	2	22,684
41.	1012044981	2012-13 (1 st half year)	2013-14 (1 st half year)	38,747	2	77,494
42.	1012045702	2013-14 (1 st half year)	2014-15 (1 st half year)	10,356	2	20,712
43.	1012045704	2013-14 (1 st half year)	2014-15 (1 st half year)	14,709	2	29,418
44.	1012044277	2014-15 (2 nd half year)	2016-17 (2 nd half year)	45,931	4	1,83,724

S. No.	PT Assessment No.	To be effected from	Actually Effected from	PT per half year	Delay in bringing to tax net (no. of half years)	Total
45.	1012045754	2013-14 (1 st half year)	2014-15 (1 st half year)	26,192	2	52,384
46.	1012045979	2013-14 (1 st half year)	2014-15 (1 st half year)	33,279	2	66,558
47.	1012063371	2014-15 (1 st half year)	2015-16 (1 st half year)	19,052	2	38,104
48.	1012063615	2014-15 (1 st half year)	2015-16 (1 st half year)	14,320	2	28,640
49.	1012044199	2011-12 (2 nd half year)	2012-13 (2 nd half year)	9,734	2	19,468
50.	1012057922	2013-14 (1 st half year)	2014-15 (1 st half year)	8,643	2	17,286
51.	1012046198	2013-14 (1 st half year)	2014-15 (1 st half year)	6,241	2	12,482
52.	1012045707	2013-14 (1 st half year)	2014-15 (1 st half year)	8,415	2	16,830
53.	1012044991	2012-13 (1 st half year)	2013-14 (1 st half year)	47,014	2	94,028
54.	1012044800	2012-13 (1 st half year)	2013-14 (1 st half year)	14,445	2	28,890
55.	1012063810	2014-15 (1 st half year)	2015-16 (1 st half year)	28,654	2	57,308
56.	1012063809	2014-15 (1 st half year)	2015-16 (1 st half year)	1,19,850	2	2,39,700
57.	1012062645	2013-14 (2 nd half year)	2014-15 (2 nd half year)	71,783	2	1,43,566
58.	1012044998	2012-13 (1 st half year)	2013-14 (1 st half year)	2,36,449	2	4,27,898
59.	1012044359	2011-12 (2 nd half year)	2012-13 (2 nd half year)	1,05,484	2	2,10,968
60.	1012063654	2014-15 (1 st half year)	2015-16 (1 st half year)	12,705	2	25,410
61.	1012062957	2014-15 (2 nd half year)	2015-16 (1 st half year)	17,268	1	17,268
62.	1012063671	2014-15 (1 st half year)	2015-16 (1 st half year)	10,185	2	20,370
63.	1012063800	2014-15 (1 st half year)	2015-16 (1 st half year)	39,708	2	79,416
64.	1012045687	2013-14 (1 st half year)	2014-15 (1 st half year)	8,821	2	17,642
65.	1012064298	2014-15 (2 nd half year)	2015-16 (2 nd half year)	1,16,109	2	2,32,218
66.	1012064299	2014-15 (2 nd half year)	2015-16 (2 nd half year)	34,521	2	69,042
67.	1012044280	2011-12 (2 nd half year)	2012-13 (2 nd half year)	13,682	2	27,364
68.	1012043989	2010-11 (1 st half year)	2012-13 (1 st half year)	44,982	4	1,79,928
69.	1012062385	2013-14 (1 st half year)	2014-15 (1 st half year)	43,948	2	87,896

S. No.	PT Assessment No.	To be effected from	Actually Effected from	PT per half year	Delay in bringing to tax net (no. of half years)	Total
70.	1012046105	2013-14 (1 st half year)	2014-15 (1 st half year)	27,514	2	55,028
71.	1012044354	2011-12 (2 nd half year)	2012-13 (2 nd half year)	32,426	2	64,852
72.	1012063352	2014-15 (1 st half year)	2015-16 (1 st half year)	25,004	2	50,008
73.	1012044049	2010-11 (1 st half year)	2012-13 (1 st half year)	32,631	4	1,30,524
74.	1012043684	2011-12 (1 st half year)	2012-13 (1 st half year)	2,26,344	2	4,52,688
75.	1012046107	2013-14 (1 st half year)	2014-15 (1 st half year)	9,295	2	18,590
76.	1012044874	2012-13 (1 st half year)	2013-14 (1 st half year)	20,863	2	41,726
77.	1012062484	2013-14 (1 st half year)	2014-15 (1 st half year)	33,127	2	66,254
78.	1012044173	2010-11 (2 nd half year)	2012-13 (2 nd half year)	10,454	4	41,816
79.	1012062571	2013-14 (2 nd half year)	2014-15 (2 nd half year)	35,514	2	71,028
80.	1012062997	2014-15 (2 nd half year)	2016-17 (2 nd half year)	22,216	4	88,864
81.	1012044311	2010-11 (2 nd half year)	2012-13 (2 nd half year)	10,895	4	43,580
82.	1012045796	2013-14 (1 st half year)	2014-15 (1 st half year)	68,767	2	1,37,534
83.	1012052541	2013-14 (1 st half year)	2014-15 (1 st half year)	1,26,798	2	2,53,596
84.	1012059233	2013-14 (1 st half year)	2014-15 (1 st half year)	88,793	2	1,77,586
85.	1012056816	2013-14 (1 st half year)	2014-15 (1 st half year)	64,225	2	1,28,450
86.	1012064179	2014-15 (2 nd half year)	2015-16 (2 nd half year)	53,200	2	1,06,400
87.	1012064176	2014-15 (2 nd half year)	2015-16 (2 nd half year)	77,670	2	1,55,340
88.	1012058063	2013-14 (1 st half year)	2014-15 (1 st half year)	88,096	2	1,76,192
89.	1012062080	2013-14 (1 st half year)	2014-15 (1 st half year)	68,138	2	1,36,276
90.	1012051280	2013-14 (1 st half year)	2014-15 (1 st half year)	62,804	2	1,25,608
91.	1012051410	2013-14 (1 st half year)	2014-15 (1 st half year)	1,04,548	2	2,09,096
92.	1012050365	2013-14 (1 st half year)	2014-15 (1 st half year)	2,19,137	2	4,38,274
93.	1012046104	2013-14 (1 st half year)	2014-15 (1 st half year)	94,264	2	1,88,528
94.	1012053235	2013-14 (1 st half year)	2014-15 (1 st half year)	4,42,467	2	8,84,934

S. No.	PT Assessment No.	To be effected from	Actually Effected from	PT per half year	Delay in bringing to tax net (no. of half years)	Total
95.	1012049922	2013-14 (1 st half year)	2014-15 (1 st half year)	4,58,019	2	9,16,038
96.	1012047873	2013-14 (1 st half year)	2014-15 (1 st half year)	91,291	2	1,82,582
97.	1012049790	2013-14 (1 st half year)	2014-15 (1 st half year)	63,851	2	1,27,702
98.	1012057313	2013-14 (1 st half year)	2014-15 (1 st half year)	3,56,212	2	7,12,424
99.	1012055643	2013-14 (1 st half year)	2014-15 (1 st half year)	1,42,661	2	2,85,322
100.	1012056210	2013-14 (1 st half year)	2014-15 (1 st half year)	65,001	2	1,30,002
						1,18,00,212

Appendix – 4.3

(Reference to Paragraph No 4.5.1.4 (1), Page no. 40)

Statement showing the details of non-revision of Property Tax with reference to permission under BPS

(Area in Sq. mts and amount in ₹)																
S. No	House No.	PT assessment No	Plinth area as per PT assessment	BPS Proceeding No	Plinth area as per BPS	Difference (Column 6 – Column 4)	Unit rate	Land value	Construction value	Construction value after depreciation	ARV	PT half yearly	Unauthorised construction charges	Total per half year	No. of half years upto March 2017	Total upto March 2017
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	14-1-56C	1012028470	30.34	14/1329415	150.06	119.72	45.00	1,796	3,591	3,232	60,336	9,955.00	9,955.00	19,910	4	79,640
2	22-8-154/a3	1012062467	227.83	22/0954715	262.02	34.19	9.50	108	217	195	3,636	454.50	454.50	909	4	3,636
3	13-6-600/44/158	1012003047	446.68	13/7099715	486.11	39.43	9.50	125	249	224	4,188	523.50	523.50	1,047	4	4,188
4	7-6-264/D	1012001683	274.5	7/0757115	293.34	18.84	9.50	60	119	107	2,004	250.50	250.50	501	4	2,004
5	2-3-364	1012015097	180.91	02/3975115	217.84	36.93	9.50	117	233	210	3,924	490.50	490.50	981	4	3,924
6	20-1-456/F1	1012013998	190.35	20/3673115	251.48	61.13	7.50	153	305	275	5,136	642.00	642.00	1,284	4	5,136
Total														24,632		98,528

Appendix – 4.4

(Reference to Para No 4.5.1.4 (1), Page no. 40)

Statement showing the details of cases wherein the plinth areas as per PT assessment are higher than that of BPS

S. No.	House No.	Property Tax assessment No.	Plinth area in assessment master (Sq. mts)	BPS application No.	Actual Plinth area at site as BPS application (Sq. mts)	Excess plinth area between PT assessment and BPS (Sq. mts)	Month and year of construction	
							As per PT assessment	As per BPS
1.	20-1-470/34/N	1012044531	227.50	20/1761615	217.19	10.31	10/2014	12/2013
2.	20-7-8	1012045817	777.60	20/1096915	459.03	318.57	04/2013	01/2013
3.	8-1-188	1012016408	206.40	08/5431915	187.16	19.24	04/2013	10/2012
4.	5-2-127	1012000576	1,934.06	05/1125915	1,234.07	699.99	04/2011	10/2009
5.	6-12-17/b	1012013398	234.36	06/7541215	219.58	14.78	04/2013	11/1986
6.	19-3-14/a	1012018592	175.60	19/6891115	170.82	4.78	04/2011	04/2008
7.	20-1-470/57/g4	1012044768	78.20	20/4548515	74.03	4.17	04/2012	09/2013
8.	1-5-587/b3/301	1012063792	230.36	01/5874015	185.62	44.74	04/2014	09/2014
9.	22-8-31/a1	1012046525	506.88	22/0826115	460.03	46.85	04/2013	11/2013
10.	10-11-389a	1012027866	339.30	10/5273915	260.34	78.96	04/2014	12/2014
11.	13-6-600/44/3a	1012043498	273.00	13/1776815	116.80	156.20	10/2011	02/2011
12.	12-3-173	1012015694	218.88	12/3437115	150.42	68.46	04/2012	11/2012
13.	23-9-94	1012045796	2,975.10	23/3524715	1,266.27	1,708.83	04/2013	02/2014
14.	10-13-514	1012028122	1,059.00	10/1088115	573.03	485.97	04/2012	12/2013
15.	19-4-121/C	1012019971	926.48	19/4235815	919.82	6.66	04/2013	06/2014
16.	21-8-386/A	1012054510	301.02	21/7524315	289.46	11.56	04/2013	12/2008
17.	21-5/196	1012050919	360.00	21/6519515	173.90	186.10	04/2013	11/2002
18.	5-1-75/E	1012000435	1,364.07	05/4943115	755.61	608.46	10/2016	12/2004

Appendix – 4.5

(Reference to Paragraph No 4.5.1.4 (2), Page no. 41)

Statement showing the details of BPS cases for which house number were not traced out in PT data

S. No.	House No.	Property Tax Assessment No.	Plinth area in as per PT assessment master (Sq. mts)	BPS application No.	Actual Plinth area at site as BPS application (Sq. mts)	Excess plinth area between PT assessment and BPS (Sq. mts)	Month and year of construction	
							As per PT assessment	As per BPS
1.	19-3-1/C/1A	Not found in PT data		7734515	282.68	Not applicable	As per PT assessment	04/2000
2.	7-20	Not found in PT data		7/8585416	255.74	Not applicable	As per PT assessment	07/2002
3.	5-320/20	Not found in PT data		4/5077815	338.95	Not applicable	As per PT assessment	07/2012
4.	3-207	Not found in PT data		03/1248715	110.07	Not applicable	As per PT assessment	11/2013

Appendix – 4.6

(Reference to Paragraph No 4.7.1, Page no. 46)

Statement showing the details of shops vacant for long period in shopping complexes

(Amount in ₹)

Sl. No.	Name of the shopping complex	Shop No.	Date on which shops fall vacant	No. of months	Rent on the date of vacancy	Loss of Rent
1.	TML Bypass Road 1 st Floor	4	26.06.2014	34	6,000	2,04,000
2.	TML Bypass Road 1 st Floor	7	26.06.2014	34	9,000	3,06,000
3.	Old Municipal Office 1 st Floor	1	15.02.2017	2	84,200	1,68,400
4.	Leelamahal Shopping Complex	15	01.05.2016	11	935	10,285
5.	Leelamahal Shopping Complex	51	01.05.2016	11	1,470	16,170
6.	Leelamahal Shopping Complex	55	16.11.2015	17	5,150	87,550
7.	Leelamahal Shopping Complex	57	01.05.2016	11	2,260	24,860
Total						8,17,265

Appendix – 4.7

(Reference to Paragraph No 4.8.1 (i), Page no. 47)

Statement showing the details of non-collection of Open Space Contribution charges

(Amount in ₹)

Sl. No.	Building Application No.	Usage of Building	Total site Area (Sq. mts)	Total Built up Area (Sq. mts)	Open space contribution to be collected	Actual Collection	Short Collection
1.	17/TPBAG2/2014	Commercial	6,925.42	1321.90	60,98,400	Nil	60,98,400
2.	34/TPBAG2/2014	Residential	3,716.17	8851.65	47,77,500	Nil	47,77,500
3.	193/TPBAG1/2014	Residential	1,258.99	3020.47	23,12,016	Nil	23,12,016
4.	41/TPBAG1/2015	Commercial	435.64	753.48	18,62,490	Nil	18,62,490
5.	54/TPBAG12015	Residential	3,545.96	9423.60	76,23,000	Nil	76,23,000
Total:					2,26,73,406	Nil	2,26,73,406

Appendix – 4.8

(Reference to Paragraph No 4.8.1 (ii), Page no. 47)

Statement showing the details of non-collection of Betterment charges

(Amount in ₹)

Sl. No.	Building Application No.	Usage of Building	Total site Area (Sq. mts)	Betterment charges to be collected	Actual Collection	Short Collection
1.	34/TPBAG2/2014	Residential	3,716.17	4,45,940	Nil	4,45,940
2	144/TPBAG3/2014	Residential	455.39	54,646	Nil	54,646
3	153/TPBAG3/2014	Residential	394.392	47,327	Nil	47,327
4	174/TPBAG1/2014	Residential	368.52	44,222	Nil	44,222
5	193/TPBAG1/2014	Residential	1,258.99	1,51,078	Nil	1,51,078
6	041/TPBAG1/2015	Commercial	435.64	65,346	Nil	65,346
7	048/TPBAG1/2015	Residential	1,906.70	2,28,804	Nil	2,28,804
8	054/TPBAG12015	Residential	3,260.66	3,91,279	Nil	3,91,279
9.	65/TPBAG1/2015	Commercial	752.42	1,12,863	Nil	1,12,863
Total				15,41,505	Nil	15,41,505

Appendix – 4.9

(Reference to Paragraph No 4.8.1 (iii), Page no. 47)

Statement showing the details of short collection of development charges

(Amount in ₹)

Sl. No	Building Application No.	Usage	Development charges to be collected	Actual Collection	Short Collection
1	05-TPBAG2-2015	Residential	26,167	10,567	15,600
2	135-TPBAG3-2014	Residential	30,953	18,653	12,300
3	65-TPBAG1-2015	Residential	72,601	3,701	68,900
4	137-TPBAG1-2014	Commercial	57,847	14,527	43,320
5	174-TPBAG1-2014	Residential	36,341	6,341	30,000
6	136-TPBAG3-2014	Residential	51,318	39,988	11,330
7	49-TPBAG2-2014	Residential	1,07,181	35,991	71,190
8	101-TPBAG2-2015	Residential	57,655	3,545	54,110
9	25-TPBAG2-2015	Commercial	17,21,892	16,96,392	25,500
10	73-TPBAG1-2012	Residential	52,422	2,922	49,500
11	105-TPBAG2-2013	Residential	30,443	5,943	24,500
12	124-TPBAG1-2012	Residential	80,125	14,125	66,000
13	180-TPBAG1-2012	Residential	8,148	8,148	0
14	87-TPBAG2-2013	Residential	30,325	23,925	6,400
15	1012/B/135/TIR/GN/2017	Residential	30,423	29,853	570
16	1012/75/B/TIR/TP/2016	Residential	28,307	2,957	25,350
17	1012/386/B/TIR/ZPR/2016	Commercial	18,68,391	3,26,341	15,42,050

Sl. No	Building Application No.	Usage	Development charges to be collected	Actual Collection	Short Collection
18	1012/0105/B/TIR/2016	Commercial	14,862	5,452	9,410
19	1012/0041/B/TIR/SP/2016	Residential	38,786	4,476	34,310
20	1012/005/B/TIR/KN/2016	Commercial	16,323	1,243	15,080
21	1012/0014/B/TIR/TP/2016	Residential	25,792	2,852	22,940
22	1012/0005/B/TIR/CC/2017	Residential	20,844	6,704	14,140
23	73/TPBAG3/2015	Residential	22,745	5,845	16,900
24	1012/131/B/TIR/AKMP/2016	Residential	1,95,703	21,133	1,74,570
25	1012/0080/B/TIR/NBC/2016	Residential	28,044	3,384	24,660
			46,53,638	22,95,008	23,58,630

Appendix -4.10

(Reference to Paragraph No 4.8.3, Page no. 48)

Statement showing the details of short collection of Labour Cess

(Amount in ₹)

Sl. No.	Building Application No.	Total Plinth Area (Sq. mts)	Labour Cess		
			To be collected	Actual Collection	Short Collection
1.	2012-TPBAG1-231	412.34	35,938	0	35,938
2.	2012-TPBAG1-244	271.33	25,399	0	25,399
3	2012-TPBAG1-321	1,658.35	1,55,241	0	1,55,241
4	2014-TPBAG1-0014	487.80	45,663	0	45,663
5	2014-TPBAG1-0034	2,425.68	2,27,072	0	2,27,072
6	2014-TPBAG1-0035	685.00	64,125	0	64,125
7	2014-TPBAG1-0063	107.28	9,350	0	9,350
8	2014-TPBAG1-0044	138.72	12,090	0	12,090
9	2014-TPBAG1-0137	1,197.66	1,12,115	10,000	1,02,115
10	2014-TPBAG1-0174	965.67	90,398	20,000	70,398
11	2015-TPBAG1-038	165.36	14,412	0	14,412
12	2015-TPBAG1-041	753.48	70,534	30,000	40,534
13	2015-TPBAG1-043	492.72	46,124	18,500	27,624
14	2015-TPBAG1-045	443.51	41,517	20,000	21,517
15	2015-TPBAG1-048	5,951.74	5,57,150	90,000	4,67,150
16	2015-TPBAG1-054	9,423.60	8,82,162	35,000	8,47,162
17	B.A.NO.65/2015/G1	2,021.88	1,89,272	0	1,89,272
18	2014-TPBAG2-017	1,321.90	1,15,211	0	1,15,211
19	2014-TPBAG2-022	496.44	43,267	0	43,267
20	2014-TPBAG2-034	10,888.46	10,19,290	49,000	9,70,290
21	2014-TPBAG2-049	2,909.12	2,72,328	0	2,72,328
22	2014-TPBAG2-071	336.09	29,292	0	29,292
23	2014-TPBAG2-081	1,577.04	1,47,629	0	1,47,629
24	2014-TPBAG2-094	900.868	84,332	0	84,332
25	2014-TPBAG2-114	672.60	58,621	46,000	12,621
26	2014-TPBAG2-118	1,253.07	1,17,302	45,000	72,302
27	2015-TPBAG2-005	692.68	64,843	15,000	49,843
28	2015-TPBAG2-006	893.30	83,623	15,000	68,623

Sl. No.	Building Application No.	Total Plinth Area (Sq. mts)	Labour Cess		
			To be collected	Actual Collection	Short Collection
29	2015-TPBAG2-025	5,097.30	4,44,260	36,470	4,07,790
30	2014-TPBAG3-097	725.72	67,936	0	67,936
31	2014-TPBAG3-114	870.24	81,464	49,000	32,464
32	2014-TPBAG3-132	8,122.57	7,60,370	1,50,000	6,10,370
33	2014-TPBAG3-135	817.45	76,523	0	76,523
34	2014-TPBAG3-136	1,619.32	1,51,587	25,000	1,26,587
35	2014-TPBAG3-144	776.49	67,675	40,000	27,675
36	2014-TPBAG3-153	1,010.47	94,592	35,000	59,592
37	2015-TPBAG3-073	724.96	67,864	11,000	56,864
38	2015-TPBAG3-080	623.54	54,345	5,900	48,445
39	2015-TPBAG3-101	1,803.68	1,68,846	1,55,000	13,846
40	087/TPBAG2/2013	809.95	75,821	15,000	60,821
41	090/TPBAG2/2013	209.82	18,287	0	18,287
42	180/TPBAG2/2012	192.81	16,804	0	16,804
43	178/TPBAG1/2012	268.05	23,362	0	23,362
44	191/TPBAG1/2012	338.91	29,538	0	29,538
45	197/TPBAG1/2012	680.96	63,746	0	63,746
46	199/TPBAG1/2012	318.93	27,796	0	27,796
47	200/TPBAG1/2012	656.40	61,446	0	61,446
48	077/TPBAG2/2013	174.52	15,210	0	15,210
49	072/TPBAG1/2013	290.08	25,282	0	25,282
50	163/TPBAG2/2013	156.54	13,643	0	13,643
51	135/TPBAG2/2013	1,106.80	1,03,609	0	1,03,609
52	122/TPBAG2/2013	659.64	61,750	0	61,750
53	106/TPBAG2/2013	136.30	11,879	0	11,879
54	109/TPBAG1/2012	7,482.35	7,00,489	0	7,00,489
55	124/TPBAG1/2012	2,197.40	2,05,703	0	2,05,703
56	105/TPBAG2/2013	811.255	75,943	0	75,943
57	054/TPBAG1/2013	1,053.04	91,778	0	91,778
58	193/TPBAG1/2014	3,020.47	2,82,752	70,000	2,12,752
59	1012/0017/B/TIR/KT/2016	53.45	4,658	0	4,658
60	1012/0135/B/TIR/GN/2017	937.01	81,666	11,204	70,462
61	1012/0294/B/TIR/UN/2016	1,714.32	1,49,413	1,47,122	2,291
62	1012/257/B/TIR/TP/2016	855.47	74,559	71,667	2,892
63	1012/259/B/TIR/MRP/2016	967.33	84,308	83,081	1,227
64	1012/0005/B/TIR/CC/2017	527.51	49,381	42,468	6,913
Total			89,98,585	13,41,412	76,57,173

Appendix – 4.11

(Reference to Paragraph No 4.10.2.1(i), Page no. 50)

Statement showing avoidable expenditure on Current Consumption Charges

(Amount in ₹)

Month & Year	Actual consumption of units	Expected monthly consumption units per month (after completion of LED project)	Difference (2-3)	Demand raised	Rate per unit (5/2)	Amount (4*6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
August, 2015	2,66,940	1,52,646	1,14,294	21,40,181	8.02	9,16,638
September, 2015	2,74,656	1,52,646	1,22,010	21,85,419	7.96	9,71,200
October, 2015	2,59,042	1,52,646	1,06,396	20,67,226	7.98	8,49,040
November, 2015	2,31,751	1,52,646	79,105	18,65,436	8.04	6,36,004
December, 2015	2,28,320	1,52,646	75,674	18,28,392	8.00	6,05,392
January, 2016	2,36,100	1,52,646	83,454	18,68,289	7.91	6,60,121
February, 2016	2,31,532	1,52,646	78,886	18,52,776	8.00	6,31,088
March, 2016	2,23,455	1,52,646	70,809	19,21,721	8.60	6,08,957
April, 2016	2,06,876	1,52,646	54,230	17,47,741	8.45	4,58,244
May, 2016	1,96,332	1,52,646	43,686	16,14,270	8.22	3,59,099
June, 2016	1,67,633	1,52,646	14,987	16,46,446	9.82	1,47,172
July, 2016	1,67,996	1,52,646	15,350	15,53,609	9.24	1,41,834
Total						69,84,789

Appendix – 4.12

(Reference to Paragraph No 4.10.2.1 (ii), Page no. 51)

Statement showing the expenditure incurred over and above the expected number of units of consumption

(Amount in ₹)

Month & Year	Actual consumption units	Expected monthly consumption units	Difference (2-3)	Demand raised	Rate per unit (5/2)	Amount (4*6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
August, 2016	1,85,505	1,52,646	32,859	17,97,558	9.69	3,18,404
September, 2016	1,68,600	1,52,646	15,954	16,60,234	9.85	1,57,147
October, 2016	1,69,463	1,52,646	16,817	17,04,251	10.05	1,69,011
November, 2016	1,58,105	1,52,646	5,459	15,75,966	9.97	54,426
December, 2016	1,63,295	1,52,646	10,649	16,10,805	9.86	1,04,999
January, 2017	1,52,544	1,52,646	(-)102	-	-	-
February, 2017	1,63,377	1,52,646	10,731	15,62,489	9.56	1,02,588
March, 2017	1,46,495	1,52,646	(-)6,151	-	-	-
Total						9,06,575

Appendix - 5.1 (a)

(Reference to Paragraph no. 5.1.5.1, Page no. 57)

Statement showing the details of split works costing above ₹50 lakh

(₹ in lakh)

Sl. No.	Name of the ULB	Name of the works which were split	No. of works into which the works were split	Estimated cost of each work	Total cost of split works
1	Proddatur	The work– laying of CC roads and construction of cc drains in 6 th and 7 th election wards was split into package 5 and 5A	2	49.00	82.00
				33.00	
2	Proddatur	The work relating to 7 th , 8 th , 9 th and 11 th election wards was split in to package 6 and 6A	2	47.50	71.50
				24.00	
3	Proddatur	The work relating to wards 15 th and 16 th was split into package 8, 8A and 9	3	48.00	103.50
				11.50	
				44.00	
4	Proddatur	The work relating to wards 28 th and 29 th was split into package 17 and 18	2	49.50	83.50
				34.00	
5	Proddatur	The work relating to wards 35 th and 36 th was split into packages 21 and 21A	2	43.50	86.00
				42.50	
6	Proddatur	The work relating to 37 th , 38 th and 39 th wards was split into package 22 and 22A	2	46.50	76.50
				30.00	
7	Nandyal	(i) Widening of road from Municipal office to House No.25/419-A in Saleem Nagar and	2	39.00	77.50
		(ii) Widening of Road from EP No.SN-III/3 to road end in Saleem Nagar		38.50	
8	Guntur	Widening of Suddapalli Donka Main Road with BT Hot Mix from Ponnur Road to Lakshmi Nagar into four reaches	4	48.80	195.20
				48.80	
				48.80	
				48.80	
9	Guntur	(i) Providing BT hot mix road from Lakshmipuram main road reliance market to bakers Fun Lakshmipuram Main road Naidupet 5 th Line in Ring Road in AE.1 section in Division 37 to 40	3	40.50	115.29
		(ii) Providing BT hot mix road from Naidupet 5 th Line to NeelamSanjeeva Reddy Statue in Ring Road 5 th Line in Ring Road in AE.1 section in Division 37 to 40		24.80	
		(iii) Providing BT hot mix road from Neelam Sanjeeva Reddy Statue to upto Chandramouli Nagar 5 th line AE.1 section in Division 37 to 40		49.99	
Total				890.99	

Appendix - 5.1 (b)

(Reference to Paragraph no. 5.1.5.1, Page no. 57)

Statement showing the details of split works costing above ₹10 lakh

(₹ in lakh)					
Sl. No.	Name of the ULB	Name of the works which were split	No. of works into which the works were split	Estimated cost of each work	Total cost of split works
1	Nandyal	1. Laying of CC Road in Padmavathi Nagar from S V Nursing Home to D No.29/335-E-47 (Chainage 0.0 to 110 m) in Ward No. 14;	2	10.00	18.60
		2. Laying of CC Road in Padmavathi Nagar from S V Nursing Home to D No.29/335-E-47 (Chainage 110 to 170 m) in Ward No.14		8.60	
2	Machilipatnam	(i) Providing CC approach Road to Kendriya Vidyalaya Road from Sundaraiah Nagar Culvert to Dumping Yard along Edepalli Drain;	4	9.52	38.05
		(ii) Providing CC approach Road to Kendriya Vidyalaya Road from Dumping Yard to Culvert along Edepalli Drain		9.51	
		(iii) Providing CC approach Road to Kendriya Vidyalaya Road from Culvert to Cross Road along Edepalli Drain		9.52	
		(iv) Providing CC approach Road to Kendriya Vidyalaya Road from Cross Road to Bypass Road along Edepalli Drain		9.50	
3	Machilipatnam	(i) CC Road from EP No.29/199 to 19/232	3	9.86	27.89
		(ii) CC Road from EP No.29/232 to 19/236		9.59	
		(iii) CC Road from EP No.29/236 to Bypass Road		8.44	
4	Machilipatnam	(i) CC Road from EP No.19/53 to 19/60 in YSR Colony	3	7.66	19.80
		(ii) CC Road from EP No.19/60 to 19/63 in YSR Colony		6.68	
		(iii) CC Road from EP No.19/63 to 19/65 in YSR Colony		5.46	
5	Machilipatnam	Providing CC Road to Head Water Works Road in 34 th ward into two bits i.e., Bit No. 1 & Bit No. 2	2	9.77	19.25
				9.48	
Total				123.59	

Appendix – 5.2

(Reference to Paragraph no. 5.1.5.4(1), Page no. 58)

Statement showing the delay in concluding agreement

(₹ in lakh)

Sl. No.	Name of the work	Estimated Value	Date of Letter of Acceptance (LOA) issued	Date of Agreement	Delay in concluding Agreement
1	Providing wet mix road Alapati Nagar 3 rd main road in between 2 nd and 3 rd cross roads in 28 th ward of Tenali Municipality	7.00	07.04.16	13.12.16	8 months
2	Laying of CC Road a Pothuraju colony cross roads 5 Nos and NTR colony in 14 th ward of Tenali Municipality	10.00	05.08.16	13.12.16	4 months
3	Providing CC road at 25 th ward from Anjaneya Swamy temple to Full Gospel Church in Bhimavaram Municipality .	49.90	03.06.16	11.12.16	6 months
4	Removal of old single line divider and providing new double divider and gardening from Shivaji chowk to Paladri canal at Burripalem road in Tenali Municipality	37.08	08.10.15	04.10.16	12 months
5	Providing CC Road and drain from BN road to Gullankivari veedhi in Vasanthalavari veedhi in 17 th ward (SC area) Bhimavaram Municipality .	25.00	01.03.14	23.06.16	27 months

Appendix – 5.3

(Reference to Paragraph no. 5.1.5.4(2), Page no. 59)

Statement showing the delay in completion of works

(₹ in lakh)

Sl. No.	Name of the ULB	Name of the work	Estimate value	Date of concluding Agreement	Stipulated date of completion	Actual date of completion/ status as of April 2017
1	Proddatur	Laying of CC Road and construction of CC Drain in 10 th and 12 th Election wards (package 7)	44.50	08.05.15	5 months	In progress
2	Proddatur	Laying of CC Road and construction of CC Drain in 15 th and 16 th Election wards (package 8)	48.00	25.03.15	5 months	In progress
3	Proddatur	Laying of CC Road and construction of CC	35.00	25.03.15	5 months	In progress

Sl. No.	Name of the ULB	Name of the work	Estimate value	Date of concluding Agreement	Stipulated date of completion	Actual date of completion/ status as of April 2017
		Drain in 19 th and 20 th Election wards (package 11)				
4	Proddatur	Laying of CC Road from 6/843 to 6/774 in 32 nd Election Ward	9.99	09.06.16	3 months	In progress
5	Adoni	Laying of CC road at NGOs colony from LIG 6 to MIG 191 and LIGH1 105 to LIGH1 107	9.10	01.08.15	3 months	09.01.16
6	Adoni	Laying of CC Drain from D No.6/313/1 to 6/307/11, pole No.D3/57/28 and CC Road at D No.6/611, 6/252-2 to 6/252-4 beside Bobulamma Temple at Teliwada in E W No.32	8.75	13.10.15	3 months	27.08.16
7	Adoni	Laying of CC Road & CC Drain from D No.23/467 to 23/527, 23/523 and Chinna Market main road to Jandakatta Sandu in Carvanpeta in E W No.12	9.95	13.11.15	3 months	20.09.16
8	Adoni	Laying of BT Road from MIG 368 to HIG-38 and from MIG 161 to MIG 142 in Adoni Municipality in Ward No.5	27.12	26.02.14	1 month	09.05.14
9	Adoni	Laying of BT road from No.9 from 1/541/86 (Raghavendra Plot 69 b) from 9a D No.1/677/3a, AAS main road, Road 9a from 1/541/96-ASS Main Road and Road 10 at D No.1/541/86 to MIG-157, MIG-18 in Adoni Municipality in Ward No.5	22.28	26.02.14	1 month	08.05.14
10	Adoni	Laying of CC Road, CC drain and CC culvert at D No.12/231, 12/376 to Pole No.D3/2/9, D No.12/211 via Pole No.D1/2/3 to 12/245 at Mahayogi	9.90	26.06.15	3 months	26.10.16

Sl. No.	Name of the ULB	Name of the work	Estimate value	Date of concluding Agreement	Stipulated date of completion	Actual date of completion/ status as of April 2017
		Lakshamma temple in E W No.27				
11	Machilipatnam	Providing CC road Gangaiahgari layout cross roads at Veeranki Madhusudhana rao Street in 5 th ward	4.60	16.04.16	15.06.16	16.01.17
12	Machilipatnam	Providing CC road by the side of FCI godown from X road to Koneru Road in 5 th ward	9.41	27.02.15	26.05.15	25.08.15
13	Machilipatnam	Providing CC road from Park to Driver Colony approach road in HB colony Ward No.1	7.71	17.08.15	16.09.15	27.11.15
14	Machilipatnam	Providing CC road and drain Rajupeta Anganwadi Kendram road to end and connecting road in Ward No.31	9.18	04.02.15	03.05.15	11.12.15
15	Machilipatnam	Laying of CC road from Chinna Ulliginpalem culvert EP.No.24/38 in 24 th ward	9.99	18.04.16	17.06.16	23.11.16
16	Tenali	Removal of old single line divider and providing new double divider and gardening from Shivaji chowk to Paladri canal at Burripalem road	37.08	04.10.16	03.03.17	Not commenced
17	Tenali	Laying of CC road from Pati canal towards North (SC area) 2 nd ward	4.95	10.02.17	09.04.17	Not completed
18	Tenali	Laying of CC road from Gummadi Ramesh House towards west in 2 nd ward	4.75	10.02.17	09.04.17	Not completed
19	Tenali	Construction of internal CC road in 39 th ward	4.90	10.02.17	09.04.17	Not completed
20	Bhimavaram	Providing CC road and drain from BN road to Gullankivari veedhi in Vasathala vari veedhi in 17 th ward SC area	25.00	23.06.16	22.09.16	In progress
21	Tiruvuru	Providing CC road from Ramu house to Buddiah House in 4 th ward under SCSP grant	10.80	14.10.16	13.12.16	In progress
22	Tiruvuru	Providing CC road from Bhagavandas church to	9.15	18.03.17	13.04.17	In progress

Sl. No.	Name of the ULB	Name of the work	Estimate value	Date of concluding Agreement	Stipulated date of completion	Actual date of completion/ status as of April 2017
		Rayala Aadham house in 15 th ward under SCSP				
23	Tiruvuru	Providing CC road from K. Venkateswara Rao Rice mill to Mukker Sowbhagyam House in 3 rd ward	7.00	08.03.17	03.04.17	In progress
24	Tiruvuru	Providing gravel road to improve internal roads in Bhagat Singh colony	9.98	09.12.14	08.03.15	In progress
25	Tiruvuru	Providing CC road from Kambhupati Nageswara Rao house to E. Raghavaiah house in 13 th ward	7.80	05.07.16	04.09.16	31.10.16
26	Tiruvuru	Laying of CC road from R&B road in Muslim Bazar in 10 th ward	3.99	28.02.16	30.04.16	13.06.16
27	Tiruvuru	Providing CC road from Sudhir Reddy kirana shop to Eleswarapu Kumar raja house in 4 th ward	8.63	07.07.16	06.09.16	31.10.16
28	Tiruvuru	Providing CC road from Talluri Nageswara Rao to Talluri Guravaiah house in 14 th ward	4.80	22.10.16	21.12.16	23.03.17
29	Tiruvuru	Providing CC road from Vemulakonda Padmavathi house to Gunja Laxmi house in 15 th ward	3.94	22.10.16	21.12.16	04.03.17
30	Tiruvuru	Providing CC road from Talluri Gopayya house to Talluri Ramulu house in 15 th ward	4.45	22.10.16	21.12.16	04.03.17

Appendix – 5.4

(Reference to Paragraph no. 5.1.5.4(2), Page no. 59)

List of works for which agreements were concluded but not commenced

(₹ in lakh)

S. No	Work Description	Estimate Value	Agreement Date	Stipulated date of completion
1	Providing patch work with hot mix BT in front of BR stadium gate (Tenali bus stop to Lal Thalab mosque)	9.05	06.11.14	03.12.14
2	Providing hot mix BT patch work on existing pipe line leak trenches in Ponnur road both sides from Kodigudu Satram to Kanaka Durgamma temple	7.90	04.10.14	17.11.14
3	Providing BT patches at AT. Agraharam area in AE-VIII section	8.00	27.01.15	07.03.15
4	Formation of WBM road at ST colony main road from Janda Chettu upto west connecting Mallavaram R&B road in Pedapalalaluru in div. no.54	5.30	22.06.15	25.06.15
5	Construction of CC road from Pasupuleti Bullaiah house to Babu complex compound wall in Naidupet at Pothuru in div. no.58	4.10	31.05.16	26.06.16
6	Providing of CC road from Gogisetty Srilakshmi house to Sk. Mastan house in Naidupet at Pothuru in div. no.58	6.30	18.05.16	04.07.16
7	Providing hot mix BT road at Suddapalli Donka main road from Lakshmi Nagar 6th line to drainage pump house div no. 5 in AE-6 I B Nagar (General)	47.00	29.10.16	15.01.17
8	Widening of Sudda Palli Donka main road with hot mix BT road from Christian Burial ground to Mugudam Nagar 3rd line (reach-2) in div no. 6 in AE-6 I B Nagar	48.80	29.10.16	15.01.17
9	Widening of Suddapalli Donka main road with BT hot mix road from Mugudum Nagar 3rd line to Naga Lakshmi Nagar (reach-II) in AE-6 I B Nagar	48.80	29.10.16	15.01.17
10	Widening of Suddapalli Donka main road with BT hot mix from Naga Lakshmi Nagar to Naga Lakshmi Nagar (reach-4) in AE-6 L B. Nagar	48.80	29.10.16	15.01.17
11	Widening of Suddapalli Donka main road with BT hot mix road from Ponnur	48.80	29.10.16	15.01.17

S. No	Work Description	Estimate Value	Agreement Date	Stipulated date of completion
	road to Christian Burial Ground (reach-1) in div no. 5 AE-6			
12	Revised of providing CC roads to SC colony internal roads and main road at Etukuru. 1) Etukuri Vijaya Saradhi house road 2) Nalla Venkata Rao house road 3) Burial Ground road(old T.S no.428/SE/15-16)	42.00	26.11.16	15.01.17
13	Providing CC road raising of CC drains and man holes at Rajaka Ramalayam 1st line in div no. 42	3.50	22.06.16	20.08.16
14	Providing CC pavement from China library center to upto Majid center in Gorantla in div no.57 under AE-1 section	10.00	23.12.16	13.03.17
15	Providing CC pavement from Kasu China Sambireddy house to Chalvadi Sambasiva Rao house in Gorantla under AE-1 section	7.50	22.12.16	13.03.17
16	Construction of C.C drains and providing BT road at Pattabhi Sitarama Nagar 5th line balance portion in Gorantla under AE-1 section	20.45	18.01.17	14.03.17
17	Providing BT hot mix to the road from Sri Chaitanya college (Porumalla Bazar) to up to inner ring road in Gorantla under GMC in AE-1 section	35.00	18.01.17	12.02.17
18	Providing BT hot mix from Sheham Yedukondalu house to connection road of inner ring road in Gorantla under GMC in AE-1 section	49.00	18.01.17	12.02.17
19	Providing hot mix road to Lakshmi Puram 4th line from Hari Harmahal road to upto Chandramouli Nagar 1st line in div no.37 under AE-1 section	39.50	18.01.17	12.02.17
20	Providing hot mix BT patch work at various places in AE-3 section	4.90	27.10.16	12.12.16
21	Providing wet mix with dry chips to Mother Therissa colony main road in Reddy Palem in div no.62	4.90	25.01.17	16.04.17
22	Providing wet mix with dry chips to Mother Therissa colony main road in Reddy Palem div no.62	4.90	25.01.17	18.04.17
23	Providing hot mix BT road to 1st cross road of Chandramouli Nagar from D.N. Murthy bunglaw road upto east 1st line in div no.36	48.80	18.03.17	01.04.17
24	Supply and filling of gravel and red earth in central dividers at GT road from	4.50	21.04.17	17.05.17

S. No	Work Description	Estimate Value	Agreement Date	Stipulated date of completion
	masthan dharga to chuttugunta center in AE-VII section			
25	Providing WBM road to Ramanjaneyulu colony main road from summer tank upto north in Adavitakkellapadu in div no.56	13.40	01.05.17	21.06.17
26	Providing central lines marking from rob to TB and ZP road in div no.23,24	5.00	22.02.17	19.04.17
27	Providing central lines marking and studs at IB road in div no.23,24	5.00	22.02.17	19.05.17
28	Providing widening and hot mix BT road at ZP office road from transformer to gate to in div no.23 (reach-II)	5.00	22.02.17	19.05.17
29	Providing widening and hot mix BT road at ZP office road from collector office road to transformer in div no.23(reach-i)	5.00	22.02.17	19.05.17
30	Providing wet mix road from Telugu Velugu apartment road to connecting Peekalavagu road in div no.24 under AE-IV section.	4.90	18.04.17	20.04.17
31	Formation of WBM road at Jundus Chundururu burial ground road in div no.59 AE-9	5.00	12.05.17	11.06.17

Appendix - 5.5

(Reference to Paragraph no. 5.4, Page no. 66)

Service Tax payment details of Tuni Municipality

(₹ in lakh)

S. No	Period	Service Tax	Penalty	Interest	Total	Date of payment
1	June 2007 to March 2010	15.95	11.14	12.25	39.34	24 th January 2015
2	April 2012 to September 2012	3.69	-	-	3.69	10 th April 2017
3	October 2012 to March 2014	12.90	-	-	12.90	19 th July 2016
4	April 2014 to December 2014	6.05	-	-	6.05	12 th May 2015
5	January 2015 to March 2015	1.85	-	-	1.85	8 th August 2015
	Total	40.44	11.14	12.25	63.83	

* Service Tax for the period April 2010 to March 2012 was not paid as the subject matter is pending in the Appellate Tribunal.

