

APPENDICES

Appendix 1.1

(Reference: Paragraph 1.5.2; Page 3)

Department-wise details of Outstanding Inspection Reports and Paragraphs

Sl. No.	Name of the Department	Number of Outstanding	
		Inspection Reports	Audit Observations
1.	Adi-Dravidar and Tribal Welfare	204	1,291
2.	Backward Classes, Most Backward Classes and Minorities Welfare	115	401
3.	Co-operation, Food and Consumer Protection	117	264
4.	Finance	54	109
5.	Health and Family Welfare	718	3,240
6.	Higher Education	371	1,533
7.	Home, Prohibition and Excise	378	1,215
8.	Housing and Urban Development	47	156
9.	Labour and Employment	74	164
10.	Law	6	14
11.	Municipal Administration and Water Supply	212	516
12.	Personnel and Administrative Reforms	6	13
13.	Planning, Development and Special Initiatives	22	55
14.	Public	16	39
15.	Revenue	1,475	5,361
16.	Rural Development and Panchayat Raj	78	252
17.	School Education	478	1,534
18.	Social Welfare and Nutritious Meal Programme	220	827
19.	Tamil Development and Information	38	106
20.	Tourism, Culture and Religious Endowments	45	158
21.	Welfare of Differently Abled Persons	100	384
22.	Youth Welfare and Sports Development	24	78
23.	Special Programme Implementation	2	8
	Total	4,800	17,718

Appendix 2.1

(Reference: Paragraph 2.1.5; Page 9)

Details of Offices visited/inspected

Name of the District Collectorate	Name of the Taluk	Name of the Local Body	Names of other Offices viz., WRD, Highways and Minor Ports and Animal Husbandry
Tiruchirappalli	Tiruverumbur	Tiruchirappalli Corporation (Srirangam and Ponmalai zones)	EE, Ariyaru Basin Division; DE, Tiruchirappalli; and Regional Joint Director, Tiruchirappalli
	Srirangam		
Tiruvallur	Tiruvallur	Avadi Municipality	EE, Kosasthalaiyar Basin Division; DE, Tiruvallur; and Regional Joint Director, Tiruvallur
	Ponneri		
Coimbatore	Coimbatore South	Coimbatore Corporation (East zone)	AEE, Irrigation Sub-division; and DE, Coimbatore
	Pollachi		
Chennai	Purasaiwakkam	Greater Chennai Corporation (Zones IV and VIII)	EE, Buckingham Canal Division
	Ayanavaram		
Madurai	Madurai North	Madurai Corporation (Zones II and IV)	EE, Periyar Vaigai Basin Division; DE, Madurai; and Regional Joint Director, Madurai
	Melur		
The Nilgiris	Udhagamandalam	Udhagamandalam Municipality	DE, Udhagamandalam; and Regional Joint Director, The Nilgiris
	Gudalur	Gudalur Municipality	
Pudukottai	Avudaiyarkoil	Pudukottai Municipality	EE, South Vellar Basin Division; and DE, Pudukottai
	Iluppur	Town Panchayat, Iluppur	
Vellore	Arcot	Vellore Corporation	EE, Upper Palar Basin Division; and DE, Vellore

Appendix 2.2

(Reference: Paragraph 2.1.6; Pages 10 and 11)

District-wise details of encroachments as per Government Land Registry

Sl. No.	District	Total Government land area (Ha)	Area of lands under encroachment (Ha)					Lands under encroachment (in per cent)
			Permanent Residential (PR)	Permanent Non-Residential (PNR)	Temporary Crops and Trees (TCT)	Temporary Others (TO)	Total Government land encroached	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Ariyalur	40230.61.1	159.43.01	216.37.55	1809.72.07	246.20.82	2431.73.45	6.04
2.	Chennai	6360.00.0	NA	NA	NA	NA	1520.00.0	23.90
3.	Coimbatore	53614.22.55	378.60.17	318.37.76	898.62.84	245.81.66	1841.42.43	3.43
4.	Cuddalore	69200.73.27	711.20.42	887.6.93	4569.65.49	652.62.61	6820.55.45	9.85
5.	Dharmapuri	101866.8.46	521.83.16	461.42.48	8562.54.12	703.80.5	10249.60.26	10.06
6.	Dindigul	122984.13.83	941.40.8	163.64.38	11678.94.97	1546.21.0	14330.21.15	11.85
7.	Erode	57918.21.53	302.45.89	107.97.5	2959.61.55	170.95.57	3541.0.51	6.11
8.	Kancheepuram	189262.45.88	2897.10.7	1892.92.85	8660.87.72	1330.98.5	14781.89.77	7.81
9.	Kanyakumari	22434.80.12	136.70.06	119.90.5	1446.73.19	163.76.55	1867.10.3	8.31
10.	Karur	42362.56.83	177.18.84	80.60.25	916.33.53	166.55.21	1340.67.83	3.16
11.	Krishnagiri	134475.60.43	2424.78.95	526.45.4	13687.36.52	376.25.0	17014.85.87	12.65
12.	Madurai	106569.19.68	2017.1.53	262.61.66	1492.66.48	333.2.51	4105.32.18	3.85
13.	Nagapattinam	46045.84.22	429.37.99	769.76.95	831.56.08	252.3.06	2283.74.08	4.96
14.	Namakkal	48050.47.58	136.30.48	110.64.85	1767.0.87	32.84.5	2046.80.7	4.26
15.	The Nilgiris	111868.80.96	481.12.22	182.96.86	3033.0.35	95.14.12	3792.23.55	3.39

Appendix 2.2 (Concl'd.)
(Reference: Paragraph 2.1.6; Pages 10 and 11)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16.	Perambalur	39588.56.47	150.52.75	103.76.74	1781.7.17	248.82.4	2284.19.06	5.76
17.	Pudukkottai	159403.68.25	762.12.01	440.6.94	5799.31.35	816.53.07	7818.3.37	4.90
18.	Ramanathapuram	102618.78.88	516.24.46	536.23.97	2307.6.46	370.76.58	3730.31.47	3.63
19.	Salem	110461.68.36	898.68.82	867.52.54	11433.44.38	3476.97.45	16676.63.19	15.09
20.	Sivaganga	151470.91.86	386.29.3	424.9.94	1970.94.73	863.51.36	3644.85.33	2.41
21.	Thanjavur	80514.59.14	602.41.42	251.27.73	4583.58.2	665.89.37	6103.16.72	7.58
22.	Theni	100372.30.49	325.74.87	102.88.65	4812.89.0	506.7.32	5747.59.84	5.72
23.	Tiruchirappalli	103425.93.43	1523.55.95	731.38.81	3484.7.7	818.2.88	6557.5.34	6.34
24.	Thiruvarur	31754.97.21	367.63.5	114.4.16	1866.76.07	302.16.95	2650.60.68	8.34
25.	Thoothukudi	75308.76.22	166.96.4	159.36.81	836.42.77	819.55.3	1982.31.28	2.63
26.	Tirunelveli	106113.61.72	488.41.06	195.11.89	429.11.98	200.37.95	1313.2.88	1.24
27.	Tiruppur	48337.99.67	311.73.02	130.84.37	528.38.65	274.15.58	1245.11.62	2.57
28.	Tiruvallur	113787.1.57	5065.65.19	1837.94.73	8427.44.49	786.84.43	16117.88.84	14.16
29.	Tiruvannamalai	133232.22.72	1141.14.59	309.69.42	7871.97.72	233.2.54	9555.84.27	7.17
30.	Vellore	113260.60.15	875.59.22	993.18.27	5318.8.59	162.79.06	7349.65.14	6.49
31.	Villupuram	213487.93.68	1059.64.79	432.94.01	21640.92.34	650.81.09	23784.32.23	11.14
32.	Virudhunagar	66138.94.81	114.32.42	114.75.03	656.27.29	42.96.48	928.31.22	1.40
	Total	2902522.31.07	26471.23.99*	13845.89.93*	146062.44.67*	17556.51.42*	205456.10.01	7.08

* Excluding detailed data in respect of Chennai District; NA: Not Available

Appendix 2.3

(Reference: Paragraph 2.1.7.3; Page 16)

Non-booking of 'B Memos' during the last five years

District	Taluk/Village	Villages test-checked	'B Memo' as of April 2012	'B Memos' as of May 2017
Pudukottai	Illuppur	6	209	195*
Tiruchirappalli	Tiruverumbur	6	612	610*
	Srirangam	10	672	672
Tiruvallur	Ponneri	8	169	166*
	Tiruvallur	4	328	328
Madurai	Madurai North	5	141	141
	Melur	8	578	578
The Nilgiris	Udhagamandalam	5	1,505	1,505
	Gudalur	3	1,612	1,612
Coimbatore	Coimbatore South	5	1,845	1,694*
	Pollachi	8	248	247*
Vellore	Arcot	2	97	97
Total		70	8,016	7,845

* Decrease in numbers was due to eviction of encroachers.

Appendix 2.4

(Reference: Paragraph 2.1.8.1 (ii); Pages 18 and 19)

Road-wise details of encroachments on road margins in test-checked zones of GCC

Name of Road	Total length of roads inspected (in Kms)	Number of encroachments noticed								Total
		Permanent				Temporary				
		Religious Structures	Commercial	Residential	Others	Religious Structures	Commercial	Residential	Others	
ZONE – IV										
Meenambal Salai	1.050	01	-	-	-	-	-	-	-	01
Ennore High Road	4.000	02	30	-	-	-	-	-	-	32
Cochraine Basin Road	1.480	03	-	10	-	-	06	-	-	19
Melpatti Ponnappan Street	1.650	-	-	-	-	-	-	-	-	-
ZONE – V										
Arunachala Street	0.975	-	-	-	01	-	-	-	-	01
Swamy Sivananda Salai	1.150	-	-	-	-	-	01	-	-	01
NSC Bose Road	1.250	02	-	-	-	-	20	-	-	22
Dr. Vijayaraghavulu Street	0.945	-	-	-	01 ⁺	-	-	01	-	02
Adhithanar Salai	0.965	01 [@]	-	-	01 ⁺	-	-	-	-	02
Muthusamy Salai	0.860	-	-	-	-	-	-	-	-	-
Dr. Nair Road	0.860	-	-	-	-	-	-	-	-	-
ZONE – VIII										
M.T.H. Road	2.300	-	08 [*]	-	-	-	10	-	-	18
Anna Nagar IV Main Road	0.900	01	-	-	-	-	-	-	-	01
Anna Nagar 6 th Avenue	1.875	-	-	-	01 ⁺	-	-	-	-	01
Anna Nagar 2 nd Avenue	2.800	-	-	-	01 ⁺	-	-	-	-	01
Anna Nagar 3 rd Avenue	2.550	-	-	-	-	-	-	-	-	-
ZONE – IX										
Valluvar Kottam High Road	1.670	-	-	-	-	-	02	-	-	02
St. Mary's Road	1.920	01	-	-	-	-	04	-	-	05
South Canal Bank Road	0.910	-	-	-	-	-	02	-	-	02
Sir Theagaraya Road	1.550	02	-	-	-	-	01	-	-	03
Thiru Vi Ka Road	2.050	-	-	-	-	-	05	-	-	05
Kodambakkam High Road	1.700	02 [@]	-	-	-	-	09	-	-	11
Dr. BV Narasimhan Salai	0.850	-	-	-	-	-	-	-	-	-
Cathedral Road	1.350	-	-	-	-	-	-	-	-	-
Total	37.61	15	38	10	05	0	60	01	0	129

* Extension of roof over footpath. + Encroachments by GCC.

@ Encroachments over both footpath and carriageway.

Appendix 2.5

(Reference: Paragraph 2.1.10.4; Page 32)

Details of encroachments in grazing lands

Sl. No	District/Taluk/Village	Extent encroached (in Ha.)	Encroached by	Nature of structures	Remarks	
1.	Madurai/Madurai North/Vilangudi I Bit	0.57.5	Private individuals (60)	Houses	As per Revenue records of Faslis 1423 and 1426 (Mandaiveli Poramboke), 'B Memo' were booked by Zonal Deputy Tahsildar.	
2.	Madurai/Melur/Tiruvathavur	4.50.0	Private individuals (8)	Houses, eucalyptus/coconut trees, waste stones	As per Revenue records of Faslis 1422 to 1426 (Meikkal), Tahsildar informed (December 2015) Regional Joint Director, Animal Husbandry Department, Madurai who in turn addressed (April 2016) DC for removing the encroachments. AD, Animal Husbandry Department, Melur, requested (May 2016) RDO in this regard to convert the encroached land into green fodder production farm and RDO in turn asked (May 2016) to evict the encroachments and lay boundary stones.	
3.	The Nilgiris/Udhagamandalam/Naduvattam	29.44.50	Private individuals	Petty shops, houses, temple, tea factory with power and water supply connections and Agricultural activities	Action is pending. As per Revenue records, encroachment details were not recorded in the Adangal for Faslis 1422 and 1426. Though it was indicated in the Adangal for Fasli 1424, 'B Memo' was not booked. The extent of encroachment was also incorrectly shown as 58.60.0 Ha in the Revenue records.	
4.	The Nilgiris/Udhagamandalam/Sholur	8.65.5	Private individuals (26)	Houses (10), Temples (3) with power and water supply connections	As per Revenue records of Faslis 1422 and 1426 (Meikkal), 'B Memo' (Fasli 1425) records the encroachment as objectionable.	
5.	Tiruchirappalli/Lalgudi/2 villages	3.65.0	Private individuals	Houses (10)	As per records of Regional Joint Director, Animal Husbandry Department (Meikkal/Mandaiveli).	
6.	Tiruchirappalli/Lalgudi/3 villages	1.22.0	Government	VAO's office, library, PU school		
7.	Tiruchirappalli/Manachanallur/3 villages	3.06.7	Private individuals	School, Temple, villages (33)		
8.	Tiruchirappalli/Manachanallur/2 villages	2.37.5	Government	Dam, Panchayat office, VAO's office		
9.	Tiruchirappalli/Thuraiyur/3 villages	0.60.0	Private individuals	Well, trees, House (1)		
10.	Tiruchirappalli/Thuraiyur/4 villages	2.25.5	Government	VAO's office, Panchayat office		
11.	Tiruchirappalli/Thottiyam/1 village	0.81.0	Government	Silk Development Board		
12.	Tiruchirappalli/Srirangam/2 villages	0.19.0	Private individuals	Private Occupation		
13.	Tiruchirappalli/Srirangam/1 village	0.40.0	Department	Combined drinking water scheme		
14.	Tiruchirappalli/Thiruverumbur/3 villages	5.44.5	Private individuals	House, Path		
15.	Tiruchirappalli/Thiruverumbur/3 villages	2.38.42	Department	OHT, day care centre, Library, Park, VAO office		
16.	Tiruchirappalli/Manaparai/5 villages	5.37.0	Private individuals	Houses		
17.	Tiruchirappalli/Manaparai/3 villages	0.82.0	Department	National Highway extension, Sewage tank, OHT, Panchayat road		
18.	Tiruvallur/Ponneri/Devampattu	2.00.5	Department	Primary Health Centre, Library, Primary School, Self Help Group Building, Cremation Ground, Road, Public Toilet		As per Revenue records (Meikkal), neither NOC obtained from Animal Husbandry Department nor alternative lands identified. Though house site pattas were issued for 2.27.90 Ha in the Revenue records ('A' Register), the land continues to be classified as Meikkal Poramboke.
Total		73.80.40				

Appendix 3.1

(Reference: Paragraph 3.1.3.2; Page 38)

List of godowns constructed without plan approval

Sl. No.	Name of the PACCS/APCMS	Capacity and year of sanction of godowns
1.	Ariyalur APCMS	2,000 MT/2014-15
2.	Avinashi APCMS, Cheyur Branch	1,000 MT/2011-12
3.	Ramagoundanpudur PACCS	500 MT/2014-15
4.	Dharapuram APCMS	500 MT/2013-14
5.	V.Vellore PACCS	500 MT/2014-15
6.	Ramachandrapuram PACCS	500 MT/2014-15
7.	Kongalnagaram PACCS	500 MT/2014-15
8.	Udumalaipettai APCMS	1,000 MT/2014-15
9.	Palladam Farmers' Service Cooperative Society	1,000 MT/2014-15
10.	Tiruchengodu APCMS	2,000 MT/2014-15
11.	Namakkal APCMS	1,000 MT/2011-12
12.	Namakkal APCMS	2,000 MT/2014-15
13.	Rasipuram APCMS (Namagiripet)	2,000 MT/2011-12

Appendix 3.2
(Reference: Paragraph 3.1.3.3; Page 38)
Deficiencies in construction

(i) Rat Guard Ledge not provided as per specification

Sl. No.	Name of PACCS	Capacity of godown and Year of sanction
Tiruppur District		
1.	Myvadenarasingpuram PACCS	100 MT/2012-13
2.	Vedapatti PACCS	100 MT/2012-13
3.	Ramagoundanpudur PACCS	500 MT/2014-15
4.	Anthiur PACCS	100 MT/2014-15
5.	Ganapathipalayam PACCS	100 MT/2011-12
6.	Kuruncheri PACCS	100 MT/2013-14
7.	Murungapatti PACCS	100 MT/2014-15
8.	Gudimangalam PACCS	100 MT/2014-15
9.	Ramachandrapuram PACCS	500 MT/2014-15
10.	Kongalnagaram PACCS	500 MT/2014-15

(ii) Detached steps constructed not as per specification

Sl. No.	Name of PACCS/APCMS	Capacity of godown and year of sanction
Namakkal District		
1.	Thathaiyangarpatti PACCS	100 MT/2013-14
2.	Rasipuram APCMS (Goundampalayam)	2,000 MT/2014-15
3.	Kurkapuram PACCS	100 MT/2012-13
4.	Palanthinipattipudur PACCS	100 MT/2013-14
5.	Bommapatti PACCS	100 MT/2011-12
6.	Mavureddipatti PACCS	100 MT/2011-12
7.	Koodacheri PACCS	100 MT/2011-12
8.	Namakkal CMS	1,000 MT/2011-12
9.	Namakkal CMS	2,000 MT/2014-15
10.	Patloor PACCS	100 MT/2012-13
11.	Rasipuram APCMS (Namagiripet)	2,000 MT/2011-12
12.	Tiruchengodu APCMS	2,000 MT/2014-15
13.	Pottanam Hindu PACCS	100 MT/2011-12
Tiruppur District		
14.	Gudimangalam PACCS	100 MT/2014-15
15.	Murungapatti PACCS	100 MT/2013-14
16.	Muthoor PACCS	100 MT/2013-14

Appendix 3.2 (Concl.)

(Reference: Paragraph 3.1.3.3; Page 38)

(iii) Name of the godowns where bridging planks not provided

Sl. No.	Name of the PACCS/APCMS	Capacity of godowns and year of sanction
Ariyalur District		
1.	Ariyalur APCMS	2,000 MT/2014-15
Namakkal District		
2.	Thathaiyangarpatti PACCS	100 MT/2013-14
3.	Rasipuram APCMS (Goundampalayam)	2,000 MT/2014-15
4.	Kurkapuram PACCS	100 MT/2012-13
5.	Palanthinipattipudur PACCS	100 MT/2013-14
6.	Bommapatti PACCS	100 MT/2011-12
7.	Mavureddipatti PACCS	100 MT/2011-12
8.	Koodacheri PACCS	100 MT/2011-12
9.	Namakkal APCMS	1,000 MT/2011-12
10.	Namakkal APCMS	2,000 MT/2014-15
11.	Patloor PACCS	100 MT/2012-13
12.	Rasipuram APCMS (Namagiripet)	2,000 MT/2011-12
13.	Tiruchengodu APCMS	2,000 MT/2014-15
14.	Pottanam Hindu PACCS	100 MT/2011-12
Tiruppur District		
15.	Muthur PACCS	100 MT/2013-14
16.	Alampalayam PACCS	100 MT/WIF/2013-14
17.	Moothampalayam PACCS	100 MT/WIF/2013-14

(iv) Name of the godowns without approach road

Sl. No.	Name of the PACCS/APCMS	Capacity of godowns and year of sanction
Ariyalur District		
1.	Ariyalur APCMS	2,000 MT/2014-15
Tiruppur District		
2.	Dharapuram APCMS	500 MT/2013-14
Namakkal District		
3.	Rasipuram APCMS	2,000 MT/2011-12

(v) Name of the godowns without electrification

Sl. No.	Name of the PACCS/APCMS	Capacity of godowns and year of sanction
Tiruppur District		
1.	Dharapuram APCMS	500 MT/2013-14
2.	Muthur PACCS	100 MT/2013-14
3.	Palladam PACCS	1,000 MT/2014-15
4.	Alampalayam PACCS	100 MT/2013-14
5.	Moothampalayam PACCS	100 MT/2013-14

Appendix 3.3

(Reference: Paragraph 3.1.4.3; Page 40)

Non-collection of rent for the period of storage of agricultural produce

Sl. No.	Name of the PACCS/APCMS	Quantity stored (MT)
1.	Mavureddipatti	46.90
2.	Mangarasuvalayapalayam	151.53
3.	Muthur	60.32
4.	Moothampalayam	150.87
5.	Ganapathipalayam	112.00
6.	Ramegoundenpudur	167.64
7.	Pottanam Hindu	46.16
8.	Thathaiyangarpatty	51.19
9.	Vedapatti	217.20
10.	Patloor	204.30
11.	Koodacherry	178.80
Total		1,298.53

Appendix 3.4
(Reference: Paragraph 3.1.6; Page 42)
Poor maintenance of godowns

Sl. No.	Name of the godown
Termite attack	
1.	Namakkal APCMS
2.	Ramachandrapuram PACCS
3.	Vedapatti PACCS
4.	Rasipuram (Namagiripet) APCMS
5.	Mavureddipatti PACCS
6.	Ulkottai PACCS
7.	Keelapalur PACCS
8.	Rasipuram APCMS (Goundampalayam)
9.	Pottanam Hindu PACCS
10.	Kurukapuram PACCS
Damaged flooring	
1.	Keelapalur PACCS
2.	Ulkottai APCMS
Leakage of rain water	
1.	Mavureddipatti PACCS
2.	Koodacherry PACCS

Appendix 3.5

(Reference: Paragraph 3.2.1; Page 44)

Kallar Reclamation Schools selected for test check

Sl. No.	Place of School	District	Type of School
1.	Anaiyur	Madurai	Primary
2.	Duraichampurampudur	Madurai	Primary
3.	Villani	Madurai	Primary
4.	Pasukaranpatti	Madurai	Primary
5.	A.Kokkulam	Madurai	Primary
6.	J.Alankulam	Madurai	Primary
7.	Karuthiveeranpatti	Madurai	Primary
8.	Chokkathevanpatti	Madurai	Primary
9.	Nakkalapatti	Madurai	Primary
10.	Muthupandipatti	Madurai	Primary
11.	Karukapillai	Madurai	Primary
12.	Kannanoor	Madurai	Primary
13.	Kodikulam	Madurai	Primary
14.	Sangampatti	Madurai	Primary
15.	Karumathur	Madurai	Primary
16.	Poochampatti	Madurai	Primary
17.	Ariyapatti	Madurai	Primary
18.	Sithalai	Madurai	Primary
19.	Alangankottaram	Madurai	Primary
20.	Kattathevanpatti	Madurai	Primary
21.	Meyyanampatti	Madurai	Primary
22.	C.Vagaikulam	Madurai	Primary
23.	Thadaiyampatti	Madurai	Primary
24.	Vadakkampatti	Madurai	Primary
25.	Vagurani	Madurai	Primary
26.	Thummakundu	Madurai	Primary
27.	Suliochchanpatti	Madurai	Primary
28.	Kodanginaickanpatti	Madurai	Primary
29.	Meikilarpatti	Madurai	Primary
30.	Vadivelkarai	Madurai	Primary
31.	K.Avarampatti	Dindigul	Primary
32.	K.Utchapatti	Dindigul	Primary
33.	Pattiveeranpatti	Dindigul	Primary
34.	S.Kodangipatti	Dindigul	Primary
35.	Chokkalingapuram	Dindigul	Primary
36.	Krishnapuram	Dindigul	Primary

Appendix 3.5 (Contd.)
(Reference: Paragraph 3.2.1; Page 44)

Sl. No.	Place of School	District	Type of School
37.	Kuttiyapatti	Dindigul	Primary
38.	Nayakkanur	Dindigul	Primary
39.	Veilarichanpatti	Dindigul	Primary
40.	N.Kovilpatti	Dindigul	Primary
41.	Karuthandipatti	Dindigul	Primary
42.	Narasingapuram	Dindigul	Primary
43.	Vilampatti	Dindigul	Primary
44.	Theppathupatti	Dindigul	Primary
45.	Kamupillaichatram	Dindigul	Primary
46.	Arappadithevanpatti	Theni	Primary
47.	Ammapatti	Theni	Primary
48.	Rayappanpatti	Theni	Primary
49.	Odaipatti	Theni	Primary
50.	Pannaipuram	Theni	Primary
51.	Kanniyampatti	Theni	Primary
52.	Uthupatti	Theni	Primary
53.	Perumalgoundanpatti	Theni	Primary
54.	Ramasamynayakkanpatti	Theni	Primary
55.	Muththanampatti	Theni	Primary
56.	Uthampuram	Theni	Primary
57.	Markkaiyankottai	Theni	Primary
58.	Keerapothampatti	Theni	Primary
59.	Keelakuilkudi	Madurai	Middle
60.	Kuppanampatti	Madurai	Middle
61.	Maanoothu	Madurai	Middle
62.	V. Perumalpatti	Madurai	Middle
63.	A. Puthupatti	Madurai	Middle
64.	G.Thummalapatti	Dindigul	Middle
65.	B. Meenakshipuram	Theni	Middle
66.	Kakkivadanpatti	Theni	Middle
67.	Bommayagoundanpatti	Theni	Middle
68.	Meikkilarpatti	Madurai	High School
69.	Perungamanallur	Madurai	High School
70.	Vadugapatti	Madurai	High School
71.	Pullakkapatti	Theni	High School
72.	Narayanathevanpatti	Theni	High School
73.	Kullapagoundanpatti	Theni	High School
74.	Thadaiyampatti	Madurai	Higher Secondary

Appendix 3.5 (Concl.d.)
(Reference: Paragraph 3.2.1; Page 44)

Sl. No.	Place of School	District	Type of School
75.	V. Kallapatti	Madurai	Higher Secondary
76.	Nattamangalam	Madurai	Higher Secondary
77.	Checkanurani (Boys School)	Madurai	Higher Secondary
78.	Vickkiramangalam	Madurai	Higher Secondary
79.	Kondamanaickenpatti	Dindigul	Higher Secondary
80.	Anaipatti	Dindigul	Higher Secondary
81.	Vilampatti	Dindigul	Higher Secondary
82.	Rajadhani	Theni	Higher Secondary

List of selected Hostels

Sl. No.	Name of School
1.	School Boys Hostel, Uthamapalayam, Theni
2.	School Boys Hostel, Kadamaikundu, Theni
3.	School Boys Hostel, Cumbum, Theni
4.	School Boys Hostel, Kamayakoundampatti, Theni
5.	School Girls Hostel, Melagudalur, Theni
6.	School Girls Hostel, Thamaraikulam, Periyakulam, Theni
7.	School Boys Hostel, Vathalagundu, Dindigul
8.	School Girls Hostel, Dindigul
9.	School Boys Hostel, Vellimalaipatti, Madurai
10.	School Boys Hostel, Vickkiramangalam, Madurai
11.	School Boys Hostel, Vagurani, Madurai
12.	School Boys Hostel, Thummakundu, Madurai
13.	School Girls Hostel, Tirumangalam, Madurai

Appendix 3.6

(Reference: Paragraph 3.2.3.3; Page 46)

**Comparative Statement of Pass percentage of Class XII students
in KR Schools with other schools**

Year	Pass percentage of KR Schools	Pass percentage of Government Schools	Pass percentage of Government Aided Schools
Dindigul District			
2014-15	73	81	95
2015-16	73	83	96
2016-17	85	87	95
Madurai District			
2014-15	91.50	86.81	93.51
2015-16	91.42	86.58	94.14
2016-17	93.36	89.27	93.04
Theni District			
2014-15	88.63	88.68	97.40
2015-16	95.19	92.47	97.17
2016-17	93.13	93.76	96.88

Appendix 3.7
(Reference: Paragraph 3.2.4.4; Page 49)
Shifting of Nursery blocks to other schools

Sl. No.	Name of the school in which LKG introduced	Name of the school in which LKG class room constructed
1.	GKPS, Theppathupatti (separated from GKMS)	GKHS, Theppathupatti (upgraded from GKMS)
2.	GKPS, Chennamanaickenpatti	GKHSS, Chennamanaickenpatti
3.	GKPS, Kondamanaickenpatti	GKHSS, Kondamanaickenpatti
4.	GKPS, Anaipatti	GKHSS, Anaipatti

GKPS : Government Kallar Primary School

GKMS : Government Kallar Middle School

GKHS : Government Kallar High School

GKHSS : Government Kallar Higher Secondary School

Appendix 3.8

(Reference: Paragraph 3.2.5.1; Page 49)

List of sampled schools lacking vital infrastructure

Playground not available		Compound Wall not available/ Partly not available		Clean Toilet not available		Play Materials not available		Library not available	
Sl. No.	Madurai District	Sl. No.	Madurai District	Sl. No.	Madurai District	Sl. No.	Madurai District	Sl. No.	Madurai District
1.	PS, Villani	1.	PS, Villani	1.	PS, A. Kokkulam	1.	PS, Karuthiveeranpatti	1.	MS, V. Perumalpatti
2.	PS, Pasukaranpatti	2.	PS, J. Alankulam	2.	HS, Meikilarpatti (Post Vacant)	2.	PS, Nakkalapatti	2.	MS, A. Puthupatti
3.	PS, Karuthiveeranpatti	3.	PS, Karuthiveeranpatti		Theni District	3.	PS, Alangankottaram	3.	HS, Meikilarpatti
4.	PS, Kodikulam	4.	PS, Kodikulam	3.	PS, Arappadithevanpatti	4.	PS, Meyyanampatti	4.	HS, Vadugapatti
5.	PS, Sangampatti	5.	PS, Vagurani	4.	PS, Ammapatti	5.	PS, Meikilarpatti	5.	HSS, Thadaiyampatti
6.	PS, Karumathur	6.	PS, Thummakundu	5.	PS, Rayappanpatti	6.	PS, Vadivelkarai	6.	HSS, Perungamanallur
7.	PS, Alangankottaram	7.	MS, Kuppanampatti	6.	PS, Odaipatti		Theni District		Theni District
8.	PS, Thummakundu	8.	MS, V. Perumalpatti (PNA)	7.	PS, Pannaipuram	7.	PS, Kanniyampatti	7.	MS, B. Meenakshipuram
9.	PS, Suliochchanpatti	9.	MS, A. Puthupatti	8.	PS, Kanniyampatti	8.	PS, Perumalgoundanpatti	8.	MS, Kakkivadanpatti
10.	PS, Vadivelkarai	10.	HSS, Vickkiramangalam (PNA)	9.	PS, Uthupatti	9.	MS, B. Meenakshipuram	9.	HS, Pullakkapatti
11.	MS, Keelakuilkudi		Theni District	10.	PS, Perumalgoundanpatti	10.	HS, Pullakkapatti	10.	HSS, Kullappagowndanpatti
12.	MS, Maanoothu	11.	PS, Ammapatti (PNA)	11.	PS, Ramasamynayakkanpatti	11.	HS, Narayanathevanpatti		Dindigul District
13.	MS, V. Perumalpatti	12.	PS, Odaipatti (PNA)	12.	PS, Muththanampatti		Dindigul District	11.	HSS, Kondamanaickenpatti
14.	MS, A. Puthupatti	13.	PS, Pannaipuram	13.	PS, Uthamapuram	12.	PS, K. Utchapatti	12.	HSS, Vilampatti
15.	HS, Meikilarpatti	14.	PS, Markkaiyankottai (PNA)	14.	PS, Markkaiyankottai	13.	PS, Karuthandipatti		
16.	HSS, Vickkiramangalam	15.	MS, B. Meenakshipuram	15.	PS, Keerapothampatti	14.	PS, Vilampatti		
	Theni District	16.	HS, Kullapagoundanpatti (PNA)	16.	MS, B. Meenakshipuram				
17.	PS, Ammapatti		Dindigul District	17.	MS, Kakkivadanpatti				
18.	PS, Rayappanpatti	17.	PS, Pattiveeranpatti	18.	MS, Bommayaoundanpatti				
19.	PS, Odaipatti	18.	PS, N. Kovilpatti	19.	HS, Pullakkapatti				
20.	PS, Uthupatti	19.	PS, Vilampatti (PNA)	20.	HS, Narayanathevanpatti				
21.	PS, Perumalgoundanpatti	20.	PS, Theppathupatti	21.	HS, Kullapagoundanpatti				
22.	PS, Ramasamynayakkanpatti	21.	HSS, Kondamanaickenpatti (PNA)						
23.	PS, Markkaiyankottai	Botany, Zoology Laboratory not available		Drinking Water not available		Physics, Chemistry Laboratory not available		Computer Laboratory not available	
24.	MS, B. Meenakshipuram	Sl. No.	Madurai District	Sl. No.	Madurai District	Sl. No.	Madurai District	Sl. No.	Madurai District
25.	HS, Pullakkapatti	1.	HS, Meikilarpatti	1.	PS, Karuthiveeranpatti	1.	HS, Meikilarpatti	1.	HS, Vadugapatti
26.	HS, Narayanathevanpatti	2.	HS, Vadugapatti	2.	PS, Nakkalapatti	2.	HS, Vadugapatti		Theni District
27.	HS, Kullapagoundanpatti	3.	HSS, Thadaiyampatti	3.	PS, Meyyanampatti		Theni District	2.	HS, Pullakkapatti
	Dindigul District	4.	HSS, Checkanurani (Boys School)	4.	PS, Vagurani	3.	HS, Pullakkapatti	3.	HS, Narayanathevanpatti
28.	PS, K. Utchapatti	5.	HSS, Vickkiramangalam	5.	PS, Suliochchanpatti		Dindigul District		
29.	PS, Pattiveeranpatti		Theni District	6.	MS, V. Perumalpatti	4.	HSS, Vilampatti		
30.	PS, S. Kodangipatti	6.	HS, Pullakkapatti		Dindigul District				
31.	PS, Nayakkanur		Dindigul District	7.	HSS, Anaipatti				
32.	PS, Veilarichanpatti	7.	HSS, Kondamanaickenpatti						
33.	PS, Kovilpatti	8.	HSS, Anaipatti						
34.	PS, Karuthandipatti								
35.	PS, Vilampatti								
36.	HSS, Anaipatti								

PS : Primary School , MS: Middle School , HS : High School, HSS : Higher Secondary School and PNA : Partly Not Available

Appendix 3.9

(Reference: Paragraph 3.2.6.1; Page 51)

Statement showing shortage of toilets/bathrooms in hostels

Sl. No.	Name of the hostel	Student sanctioned strength	Number of toilets and bathrooms to be provided as per norms	Number of toilets provided	Number of bathrooms provided
1.	School Boys Hostel, Uthamapalyam	200	25	20	10*
2.	School Boys Hostel, Kadamalaikundu	65	8	8	2
3.	School Boys Hostel, Cumbum	50	6	6	4
4.	School Girls Hostel, Melagudalur	70	12	16	19
5.	School Boys Hostel, Vathalagundu, Dindigul	130	16	4	4
6.	School Boys Hostel, Vellamalaipatti	50	6	3	2
7.	School Boys Hostel, Vickkiramangalam	60	8	6*	4
8.	School Boys Hostel, Vagurani	50	6	3	3
9.	School Boys Hostel, Thummakundu	112	14	4	3
10.	School Girls Hostel, Thirumangalam, Madurai	131	22	10	10

* Under repairs and unusable.

Appendix 3.10

(Reference: Paragraph 3.2.6.2; Page 52)

Shortage of manpower in the test-checked Hostels

Post		2014-15	2015-16	2016-17
Warden/Matron	Sanctioned	16	16	16
	Actual	13	15	14
	Vacant	3	1	2
	<i>Vacancy percentage</i>	<i>18.75</i>	<i>6.25</i>	<i>12.5</i>
Cook/Assistant Cook	Sanctioned	31	31	31
	Actual	21	23	21
	Vacant	10	8	10
	<i>Vacancy percentage</i>	<i>32.26</i>	<i>25.81</i>	<i>32.26</i>
Sanitary workers	Sanctioned	16	16	16
	Actual	10	8	8
	Vacant	6	8	8
	<i>Vacancy percentage</i>	<i>37.5</i>	<i>50</i>	<i>50</i>
Watchman	Sanctioned	38	40	40
	Actual	33	31	35
	Vacant	5	9	5
	<i>Vacancy percentage</i>	<i>13.5</i>	<i>22.5</i>	<i>12.5</i>

(Source: Information furnished by the department)

Appendix 3.11

(Reference: Paragraph 3.3.1; Page 55)

Pension schemes, funding pattern, scheme benefits and eligibility criteria

Sl. No.	Scheme Name	Funding pattern	Amount of pension payable (in ₹)	Eligibility Criteria
1.	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Partially funded by GoI	1,000	60 years and above; Destitute and belonging to Below Poverty Line (BPL) family (The pension of ₹ 200 is reimbursed by GoI to the GoTN for the beneficiaries between the age group of 60-79 years and ₹ 500 is reimbursed for the beneficiaries beyond 80 years).
2.	Indira Gandhi National Widow Pension Scheme (IGNWPS)	Partially funded by GoI	1,000	Should be a widow; 40 years and above; Destitute and belonging to Below Poverty Line (BPL) family. (The pension of ₹ 300 is reimbursed by GoI to the GoTN for the beneficiaries between the age group of 40-79 and ₹ 500 is reimbursed for the beneficiaries beyond 80 years).
3.	Indira Gandhi National Disability Pension Scheme (IGNDPS)	Partially funded by GoI	1,000	18 years and above; Disability level 80 <i>per cent</i> and above, belonging to Below Poverty Line (BPL) family (The pension of ₹ 300 is reimbursed by GoI to the GoTN for the beneficiaries between the age group of 18-79 years and ₹ 500 is reimbursed for the beneficiaries beyond 80 years).
4.	Destitute Widow Pension Scheme (DWPS)	GoTN	1,000	Destitute; 18 years and above and should be a widow.
5.	Differently Abled Pension Scheme (DAPS)	GoTN	1,000	18 years and above; Disability level 40 <i>per cent</i> and above.
6.	Destitute/Deserted Wives Pension Scheme (DDWPS)	GoTN	1,000	Destitute; 30 years and above; Must be legally divorced or deserted for not less than five years (or) obtained legal separation certificate from a competent Court of Law.
7.	Unmarried, Poor, Incapacitated Women Pension Scheme (UWPS)	GoTN	1,000	Destitute; should have completed 50 years; should be an unmarried woman.
8.	Chief Minister's Uzhavar Pathukappu Thittam (CMUPT)	GoTN	1,000	Destitute; 60 years and above; Landless agricultural labourer.

Appendix 3.12

(Reference: Paragraph 3.3.1; Page 56)

List of sampled districts, taluks and villages

District Name	Taluk Name	Sl. No.	Village Name
Vellore	Natrampalli	1.	Puthagaram
		2.	Vilakkalnatham
		3.	Paniyandapalli
	Tirupathur	4.	Tirupathur Town
		5.	Madapalli
		6.	Bommikuppam
	Katpadi	7.	Dharapadavedu
		8.	Kalinjur
		9.	Katpadi
Tiruvannamalai	Kalasapakkam	10.	Ketavarampalayam
		11.	Adamangalam
		12.	Siruvaloor
	Polur	13.	Polur
		14.	Aliyapet
		15.	Padavedu
	Arni	16.	Arni East
		17.	Arni West
18.		Kannamangalam	
Theni	Theni	19.	Allinagaram
		20.	Veerapandi
		21.	Koduvilarpatti
	Bodinayakanur	22.	Melachockanathapuram
		23.	Bodi (Town)
		24.	Rasingapuram
	Andipatti	25.	Myladumparai
		26.	Kadamalaiyandu
		27.	Megamalai

Appendix 3.13

(Reference: Paragraph 3.3.2.1; Page 56)

Scheme-wise and year-wise number of beneficiaries and expenditure

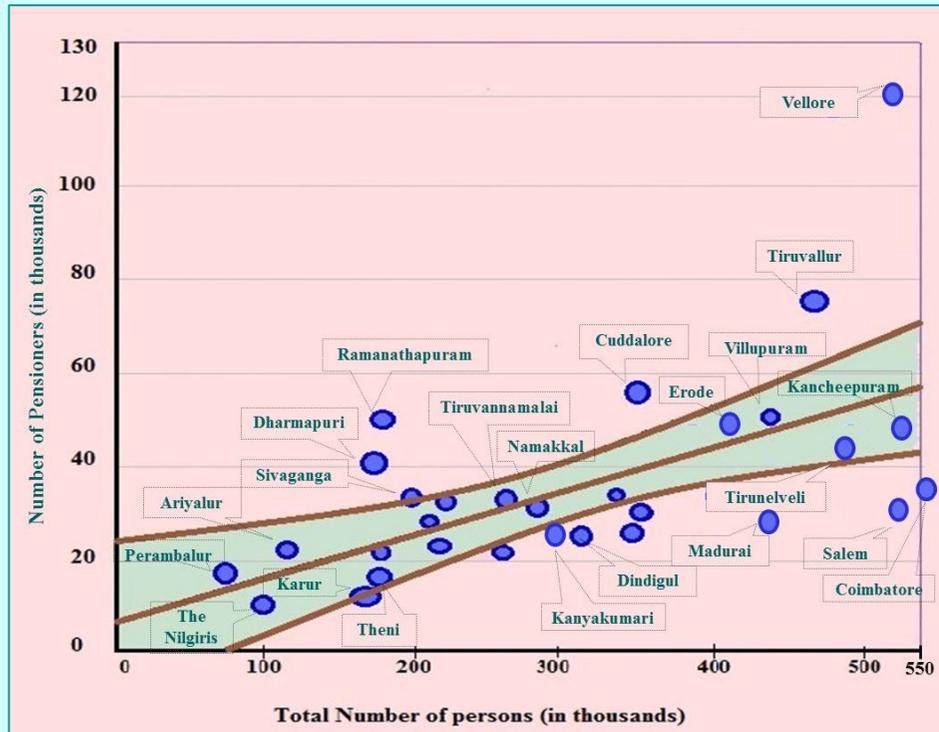
Scheme	Number of Beneficiaries			Expenditure (₹ in crore)		
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
IGNOAPS	13,63,625	13,59,010	13,04,357	1,859.91	1,667.11	1,638.71
IGNWPS	5,84,413	5,58,073	5,28,794	787.26	698.55	667.57
IGNDPS	62,337	58,355	56,217	83.74	74.45	70.02
DWPS	4,24,012	4,25,335	4,17,564	568.41	515.61	519.40
DAPS	2,00,600	2,07,422	2,18,572	260.75	252.09	258.29
DDWPS	1,19,759	1,18,909	1,14,248	156.78	147.14	142.90
UWPS	21,016	21,165	21,141	27.99	25.91	26.34
CMUPT	3,35,251	3,21,493	3,10,514	673.85	603.09	590.42
Total	31,11,013	30,69,762	29,71,407	4,418.69	3,983.95	3,913.65

Appendix 3.14

(Reference: Paragraph 3.3.2.2; Pages 57 and 58)

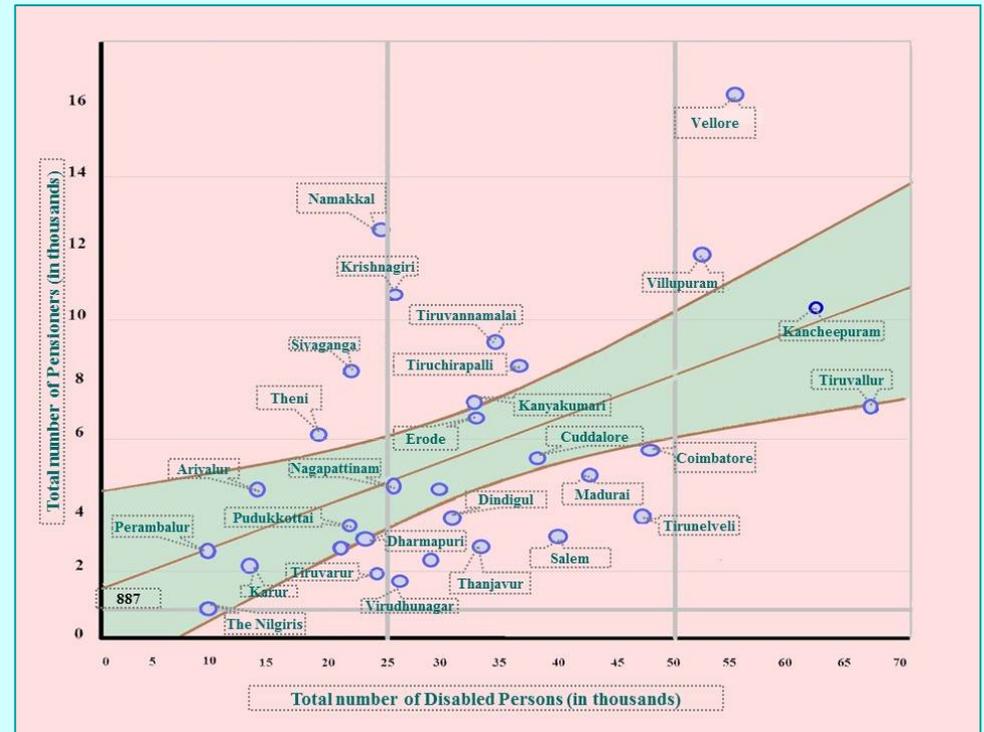
Scheme-wise number of beneficiaries versus target population

IGNOAPS



District-wise comparison of target population with total IGNOAP pensioners

DAPS

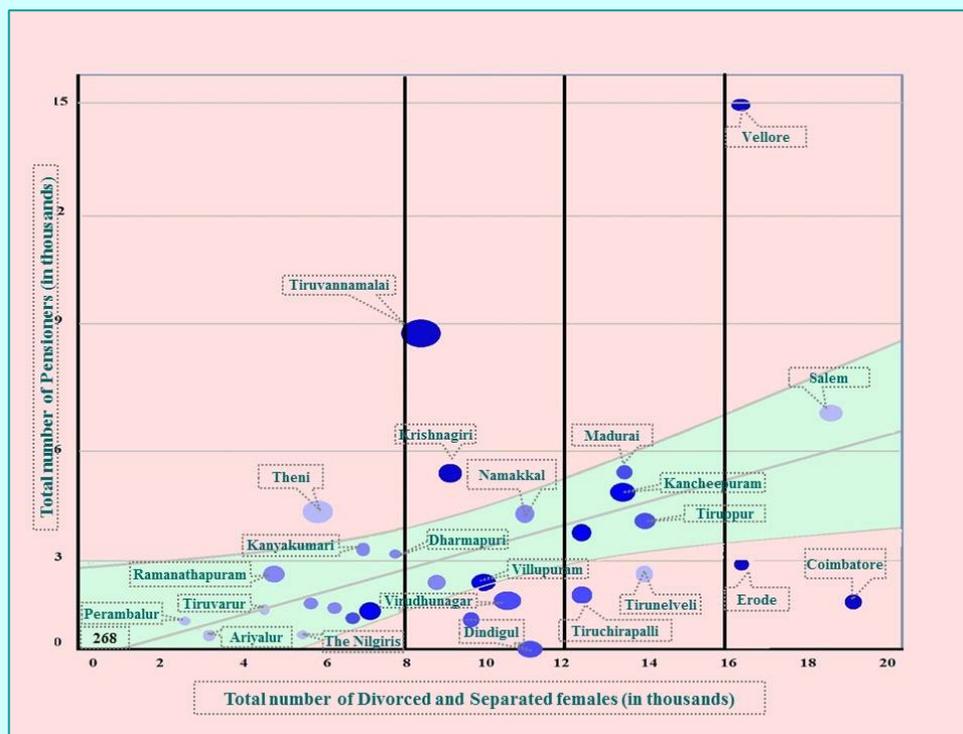


District-wise comparison of disabled persons with total DAPS pensioners

Appendix 3.14 (Contd.)

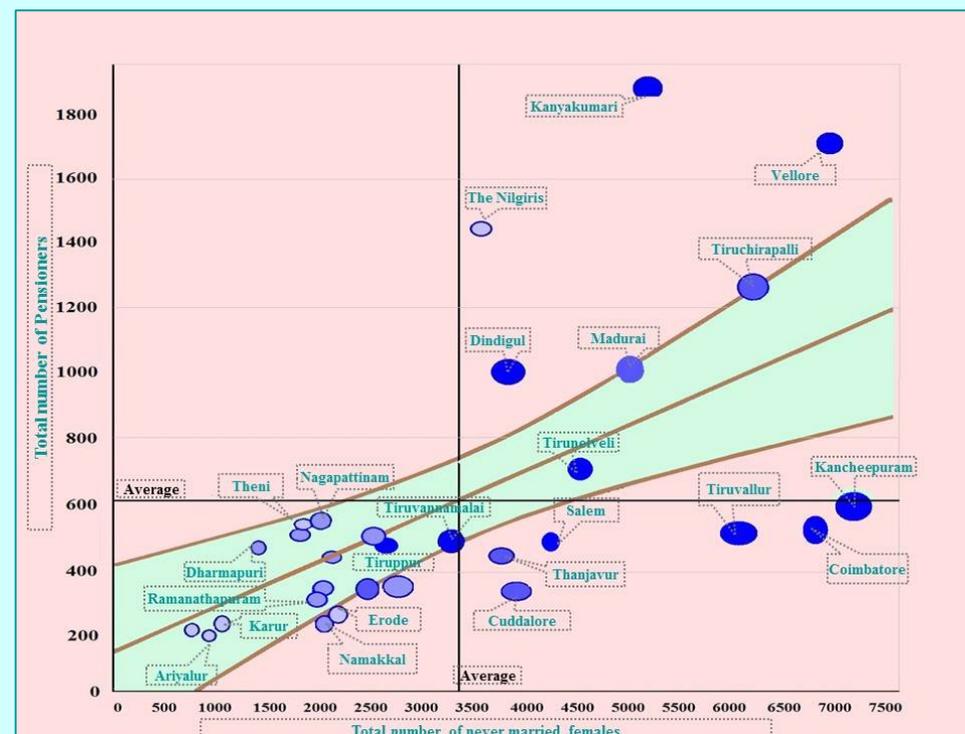
(Reference: Paragraph 3.3.2.2; Pages 57 and 58)

DDWPS



District-wise comparison of Divorced and separated females above 30 years with total DDWP pensioners

UWPS

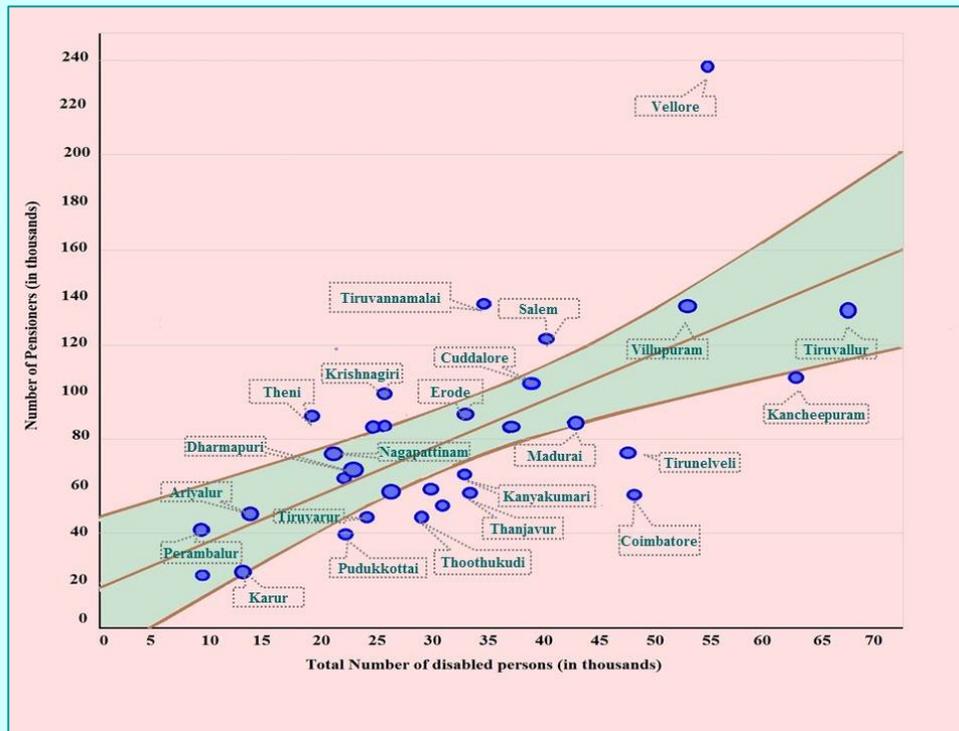


District-wise comparison of Unmarried females with total UWPS pensioners

Appendix 3.14 (Contd.)

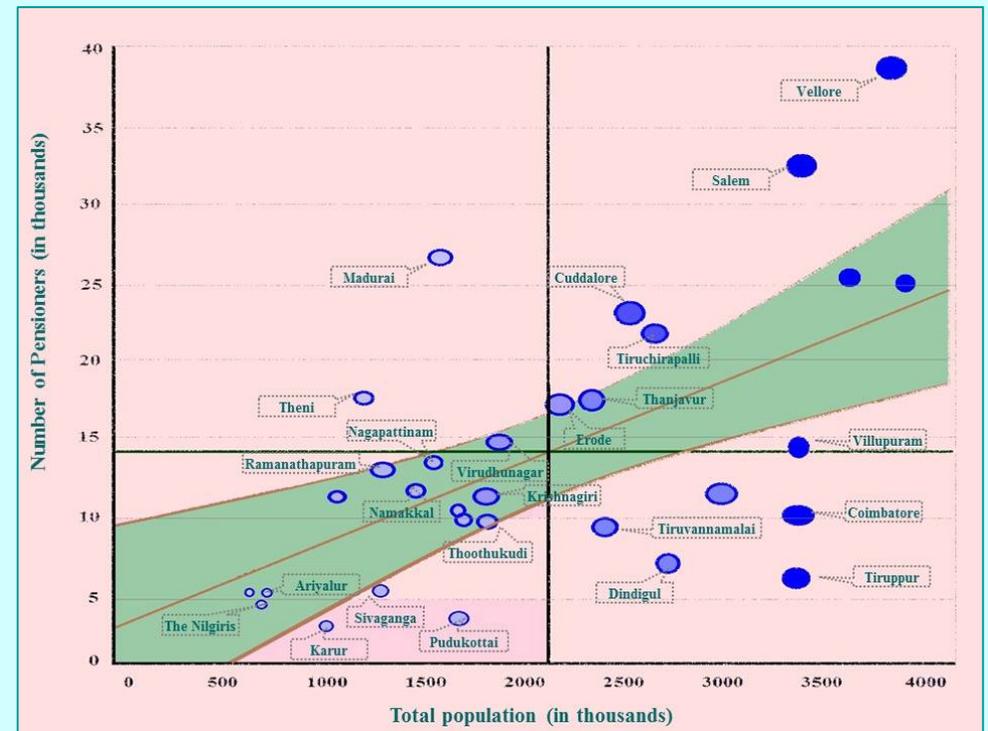
(Reference: Paragraph 3.3.2.2; Pages 57 and 58)

IGNDPS



District-wise comparison of total number of disabled persons with disabled pensioners

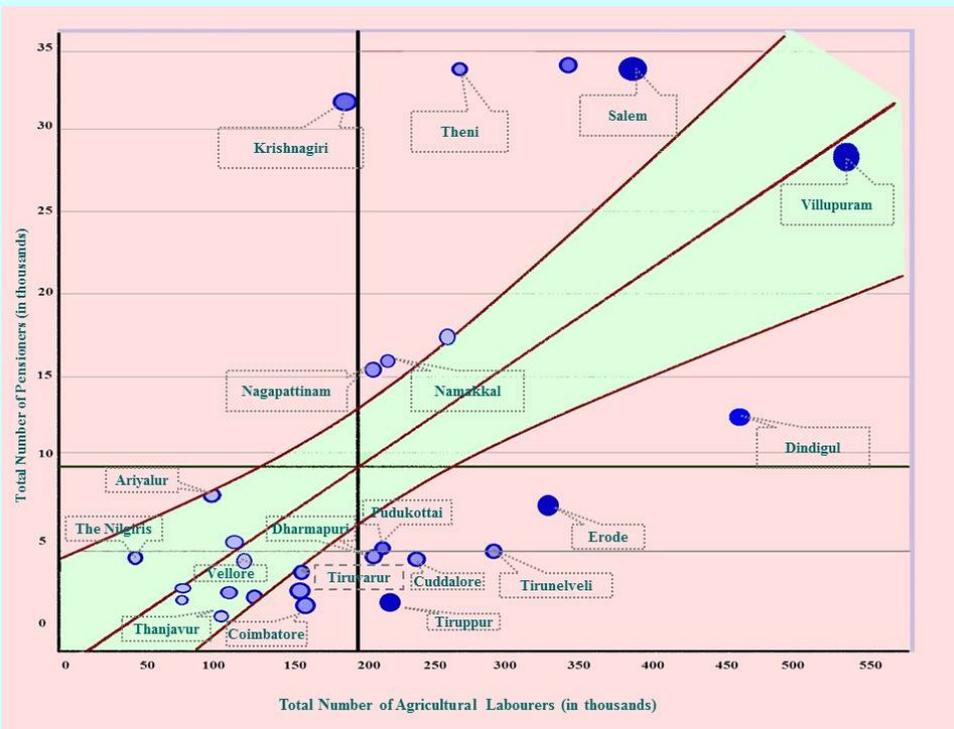
IGNWPS



District-wise comparison of total population with total widow pensioners

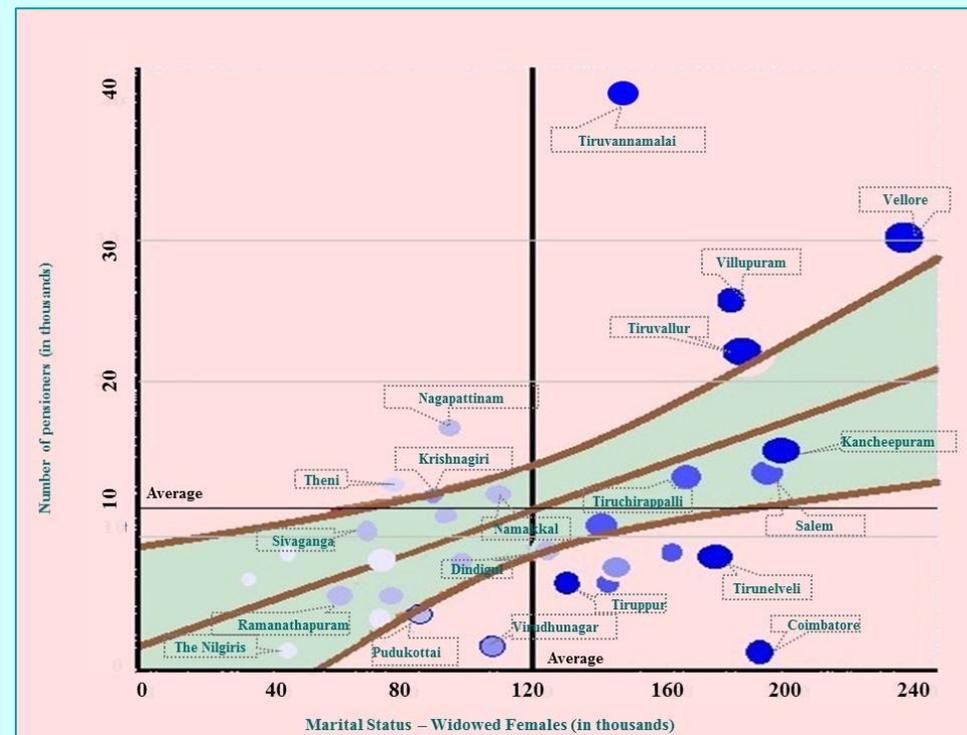
Appendix 3.14 (Concl.)
 (Reference: Paragraph 3.3.2.2; Pages 57 and 58)

CMUPT



District-wise comparison of total agricultural labourers with total CMUPT pensioners

DWPS



District-wise comparison of total widow females with total widow pensioners

Appendix 3.15

(Reference: Paragraph 3.3.2.2; Page 58)

Disparity between districts in number of beneficiaries as a proportion to the target population

Name of the scheme	Top outliers - Districts			Bottom outliers - Districts			Data used
Chief Minister's Uzhavar Padhukappu Thittam (CMUPT)	Thiruvannamalai	Salem	Theni	Tiruvallur	Tiruppur	Karur	Pensioners vs. Total agricultural labourers (total agricultural labourers; total illiterates; total population).
Differently Abled Pension Scheme (DAPS)	Vellore	Villupuram	Thiruvannamalai	Salem	Thanjavur	Virudunagar	Pensioners vs. Total disabled persons.
Destitute/Deserted Wives Pension Scheme (DDWPS)	Vellore	Thiruvannamalai	Madurai	Dindigul	Coimbatore	Thanjavur	Pensioners vs. Total female population (female workers; female illiterates; female population).
Destitute Widows Pension Scheme (DWPS)	Vellore	Thiruvannamalai	Villupuram	Virudunagar	Tiruppur	Coimbatore	Pensioners vs. Marital status widowed females (total population; total illiterates; total non-workers).
Unmarried, Poor, Incapacitated Women Pension Scheme (UWPS)	The Nilgiris	Vellore	Kanyakumari	Cuddalore	Erode	Villupuram	Pensioners vs. Total female population.
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Vellore	Villupuram	Cuddalore	Dindigul	Thiruvannamalai	Namakkal	Pensioners vs. Total number of disabled persons.
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Vellore	Cuddalore	Ramand	Dindigul	Thanjavur	Tiruppur	Pensioners vs. Total illiterates and non-workers.
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Vellore	Salem	Madurai	Pudukottai	Dindigul	Tiruppur	Pensioners vs. Total illiterates and non-workers.

* Seems to be no overall pattern between agricultural labours and pensioners in CMUPT. Higher illiteracy could be the factor affecting the higher enrolment in the district but Tiruppur can be considered as an outlier in this case. Agricultural labourers are higher in Dindigul as compared to Salem and Thiruvannamalai but enrolment is less.

** Thiruvannamalai has the higher ratio of enrolment despite being less population of widows, less female illiteracy and less female non-workers as compared to Vellore. Coimbatore has lower enrolment but population of widows is higher than Thiruvannamalai, despite the factors illiteracy and non-workers are similar. Cuddalore and Thiruvannamalai are almost comparable in every aspect as above but enrolment is higher in Thiruvannamalai.

*** Vellore has the higher ratio of enrolment compared to all the other districts. Coimbatore has the lower enrolment as compared to Vellore but never Married (Un- married) females are almost comparable, illiteracy might be the factor as Vellore has the higher illiteracy compared to Coimbatore. The Nilgiris has less enrolment as compared to Perambalur in factors like illiteracy and non-workers despite being less population of Un-married females.

Tiruppur can be roughly compared to Cuddalore in terms of population of widowed females but has the lower enrolment. It can be inferred that district having higher illiteracy has higher enrolment but Tiruppur and Madurai seems to be significant outliers. Tiruppur has higher illiteracy and higher non-workers but less enrolment as compared to Madurai.

Appendix 3.16
(Reference: Paragraph 3.4.1; Page 67)
Expiry of medicines

(Value in ₹)

Sl. No.	Drug code	Drug Name*	Procurement		Actual consumption (2014-16)		Percentage of consumption to procurement	Drugs expired	
			Quantity	Value	Quantity	Value		Quantity	Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	771	Amoxicillin and Pottassium Clavulanate Tab IP	30,74,500	51,99,594.40	16,66,000	28,17,762.88	54	14,08,500	23,81,831.52
2.	774	Carboplatin Inj IP 10 mg/ml	16,590	2,40,93,558.36	12,862	1,84,57,300.84	77	3,728	56,36,257.52
3.	783	Doxorubicin Inj IP 2 mg/ml	41,800	55,63,998.00	12,406	16,37,310.06	30	29,394	39,26,687.94
4.	793	Methyl Prednisolone Tab IP 8 mg	14,50,000	39,91,995.00	2,84,400	7,83,095	18	11,65,600	32,08,900.00
5.	797	Paclitaxel Inj Ip 100 mg	28,900	90,46,113.20	15,977	49,52,226.20	69	12,923	40,93,887.00
		Total							1,92,47,563.98

* Only those drugs where the value of expired quantity was more than ₹ 10 lakh

Appendix 3.17

(Reference: Paragraph 3.5.1; Page 71)

Particulars of delays that arose in settling the contractor's bills

Sl. No.	Name of the work	Agreement Value (₹ in crore)	Value of work done (₹ in crore)	Value of bills paid (₹ in crore)	Bill Submitted by the contractor on	Bill passed by Building section on	Approved by Building Committee on	Approved by Syndicate on	Payment made to contractor on	Delay in paying the bills* col. 6 (-) col 10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Civil Works	24.20								
	I and part bill		5.14	5.14	03/01/13	31/01/13	12/02/13	18/02/13	13/03/13	49 days
	II and part bill		2.90	2.90	11/03/13	20/03/13	22/04/13	26/04/13	29/05/13	59 days
	III and part bill		0.99	0.99	07/07/13	19/07/13	07/08/13	27/08/13	27/09/13	62 days
	IV and part bill		4.23	4.23	10/09/13	26/09/13	03/10/13	11/10/13	19/11/13	50 days
	V and part bill**		2.47	2.47	07/11/13	02/12/13 05/12/13	02/12/13 23/12/13	09/12/13 26/12/13	12/12/13 06/03/14	15 days 99 days
	VI and part bill**		2.35	2.35	10/02/14	24/02/14 09/04/14	03/10/13 12/05/14	11/10/13 19/05/14	28/03/14 04/07/14	26 days 124 days
	VII and part bill		1.82	1.82	16/07/14	17/11/14	17/12/14	22/12/14	01/12/16	849 days
	VIII and part bill		1.12	..	..	..	..	..	..	..
2.	Sanitation and Water Supply	4.96	2.71	2.65	11/08/14	25/08/14	17/12/14	22/12/14	23/02/17	907 days
3.	Electrical	5.74	0.28	..	..	..	..	..	..	..
4.	Elevation	1.00	0.51	0.24	17/07/14	28/07/14	17/12/14	22/12/14	28/10/16	814 days
Total		35.90	24.52	22.79						

* Adjusted for the time allowed for processing, approval and payment i.e.20 days.

** Paid in two parts @ 70 per cent and 30 per cent respectively.

Appendix 3.18

(Reference: Paragraph 3.5.2; Page 75)

Avoidable expenditure on purchase of furniture for colleges

Sl. No.	Description of items	Quantity supplied by TANSI (in numbers)	Rate at which purchase was made from TANSI (₹)	Discount* offered by TANSI (₹)	Rate of purchase from TANSI after discount col. 4 (-) col. 5 (₹)	Corresponding rate of TNKVIB (₹)	Rate of TANSI in excess over TNKVIB rate col. 6 (-) col. 7 (₹)	Total avoidable excess expenditure col. 3 (x) col. 8 (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Teacher's Table for class room	2,648	2,344	234	2,110	1,500	610	16,15,280
2.	Teacher's Table for staff room	2,959	10,513	1,051	9,462	6,750	2,712	80,24,808
3.	Teacher's Chair for classroom	2,693	3,897	390	3,507	2,000	1,507	40,58,351
4.	Teacher's Chair for staff room	3,662	3,897	390	3,507	2,000	1,507	55,18,634
5.	Desk and Bench for students	13,922	10,493	1,049	9,444	5,400	4,044	5,63,00,568
6.	Library Table	2,224	13,145	1,315	11,830	6,500	5,330	1,18,53,920
7.	Library Chair	9,049	3,897	390	3,507	2,000	1,507	1,36,36,843
8.	Computer Table	5,874	9,585	959	8,626	3,000	5,626	3,30,47,124
9.	Notice Board (Glass framed)	1,085	6,430	643	5,787	3,900	1,887	20,47,395
10.	Notice Board (Wire framed)	920	6,810	681	6,129	4,250	1,879	17,28,680
11.	Library Cupboard (Glass)	3,719	11,065	1,107	9,958	9,600	358	13,31,402
Total								13,91,63,005 i.e. ₹ 13.92 crore

* TANSI as a sales promotion measure and gesture of goodwill provided (April 2014) bulk discount of 10 per cent on the total sales bill paid by eligible Government Departments in 2013-14.

Appendix 3.19

(Reference: Paragraph 3.6.1; Page 77)

Standardised guard/escort/bandobust charges fixed in August 2008

Standard Cost for Guard Duty				
Rank of the Police Personnel		Charges per month per each personnel		
Grade I/Grade II Police Constable		₹ 15,000		
Head Constable		₹ 18,100		
Sub Inspector of Police		₹ 24,000		
Inspector of Police		₹ 30,000		
Standard Cost for Escort Duty				
Rank	Below 12 Hrs (₹)	Above 12 Hrs (₹)	One day (₹)	One day and Less than 12 Hrs (₹)
Inspector of Police	700	1,000	1,400	2,100
Sub Inspector of Police	500	700	900	1,400
Head Constable	350	500	700	1,050
Police Constable	300	450	600	900
Standard Cost for Bandobust to Private Mega Events				
Rank	Below 12 Hrs (₹)	Above 12 Hrs (₹)	One day (₹)	One day and Less than 12 Hrs (₹)
Inspector	1,200	1,800	2,400	3,600
Sub Inspector of Police	700	1,100	1,400	2,100
Head Constable	600	900	1,200	1,800
Police Constable	500	700	1,000	1,500

Appendix 3.20

(Reference: Paragraph 3.6.1; Page 78)

Details of short-collection of revenue due to non-revision of charges in time

Sl. No.	Name of the Office, District	To be collected* (in ₹)		Actually collected (in ₹)		Short collection (in ₹)		
		Charges	Supervision and Amenities fund	Charges	Supervision and Amenities fund	Charges	Supervision and Amenities fund	Total
(a) Guard Charges								
1.	Commissioner of Police, Chennai	65,79,35,853	13,15,87,173	24,63,73,889	0	41,15,61,964	13,15,87,173	54,31,49,137
2.	Superintendent of Police, Thoothukudi	5,34,10,562	1,06,82,111	1,97,15,278	39,43,055	3,36,95,284	67,39,056	4,04,34,340
3.	Commandant TSP X Battalion Ulundurpet, Villupuram	12,58,21,537	2,51,64,302	4,37,27,180	0	8,20,94,357	2,51,64,302	10,72,58,659
4.	Superintendent of Police, Dindigul	4,43,79,884	88,75,976	1,65,04,127	0	2,78,75,757	88,75,976	3,67,51,733
5.	Superintendent of Police, Krishnagiri	5,17,46,826	1,03,49,364	1,26,75,921	0	3,90,70,905	1,03,49,364	4,94,20,269
6.	Commandant, TSP II Avadi, Tiruvallur	95,12,499	19,02,500	31,39,224	4,39,232	63,73,275	14,63,268	78,36,543
7.	Commandant, TSP XIII Poonamallee, Tiruvallur	14,36,17,245	2,87,23,453	4,04,93,481	0	10,31,23,764	2,87,23,453	13,18,47,217
Total		1,08,64,24,406	21,72,84,879	38,26,29,100	43,82,287	70,37,95,306	21,29,02,592	91,66,97,898
(b) Escort Charges								
1.	Commissioner of Police, Tiruppur	6,07,029	1,21,407	2,20,346	44,350	3,86,683	77,057	4,63,740
2.	Superintendent of Police, The Nilgiris	11,36,464	2,27,299	4,00,365	56,810	7,36,099	1,70,489	9,06,588
3.	Superintendent of Police, Tiruvarur	52,51,274	10,50,249	17,89,580	3,200	34,61,694	10,47,049	45,08,743
4.	Superintendent of Police, Thoothukudi	2,10,24,394	42,04,878	50,28,200	5,250	1,59,96,194	41,99,628	2,01,95,822
5.	Superintendent of Police, Jeyamkondan, Ariyalur	3,85,691	77,138	91,018	3,184	2,94,673	73,954	3,68,627
Total		2,84,04,852	56,80,971	75,29,509	1,12,794	2,08,75,343	55,68,177	2,64,43,520
(c) Bandobust Charges								
1.	Commissioner of Police, Chennai	4,59,46,320	91,89,264	1,93,45,200	0	2,66,01,120	91,89,264	3,57,90,384
2.	Commissioner of Police, Tiruppur	3,77,482	4,548	1,10,600	22,120	2,66,882	-17,572	2,49,310
Total		4,63,23,802	91,93,812	1,94,55,800	22,120	2,68,68,002	91,71,692	3,60,39,694
Grand Total (a) + (b) + (c)						75,15,38,651	22,76,42,461	97,91,81,112 or ₹ 97.92 crore

* Calculated based on the revised charges worked out in Audit and data on manpower and duration for which deployed as furnished by the Department.

Appendix 3.21
(Reference: Paragraph 3.6.2; Page 81)
Details of possible additional burden

(₹ in crore)

Year	Drugs and consumables	Institutional development	Total
January 2015-January 2016	3.35	1.48	4.83
January 2016-January 2017	3.07	1.31	4.38
January 2017-July 2017	1.13	0.48	1.61
Total	7.55	3.27	10.82

Glossary of abbreviations

Abbreviations	Full Form
ADGP-TC	Additional Director General of Police, Technical Cell
APCMS	Agricultural Producers Cooperative Marketing Societies
BDO	Block Development Officer
BEL	Bharat Electronics Limited
CAG	Comptroller and Auditor General of India
CLA	Commissioner of Land Administration
CM Insurance Scheme	Chief Minister's Comprehensive Health Insurance Scheme
CMUPT	Chief Minister's Uzhavar Padhukappu Thittam
CRA	Commissioner of Revenue Administration
CSE	Coimbatore Stock Exchange
DAPS	Differently Abled Pension Scheme
DCE	Director of Collegiate Education
DDWPS	Destitute/Deserted Wives Pension Scheme
DGP	Director General of Police
DME	Director of Medical Education
DPC	Duties, Powers and Conditions of Services
DWPS	Destitute Widows Pension Scheme
ECIL	Electronics Corporation of India Limited
EDL	Essential Drug List
EE	Executive Engineer
GCC	Greater Chennai Corporation
GLR	Government Land Registry
GoI	Government of India
GoTN	Government of Tamil Nadu
Ha	hectare
HLC	High Level Committee
Hospital	Government Stanley Medical College Hospital
HSSs	Higher Secondary Schools
ICMR	Indian Council of Medical Research
IDE	Institute of Distance Education
IGNDPS	Indira Gandhi National Disability Pension Scheme
IGNOAPS	Indira Gandhi National Old Age Pension Scheme

Glossary of abbreviations (Contd.)

Abbreviations	Full Form
IGNWPS	Indira Gandhi National Widow Pension Scheme
IGP	Inspector General of Prisons
IRs	Inspection Reports
JD, KR	Joint Director of Kallar Reclamation
KR Schools	Kallar Reclamation Schools
LKG	lower kindergarten
MBC&DNC Welfare	Most Backward Classes & De-notified Communities Welfare
MSO	Medical Stores Officer
NABARD	National Bank for Agriculture and Rural Development
NCDC	National Cooperative Development Corporation
NOC	No Objection Certificate
OAH	Old Age Homes
OSR	Open Space Reservation
PAC	Public Accounts Committee
PACCS	Primary Agricultural Cooperative Credit Societies
PET	Physical Education Teacher
PGT	Post Graduate Teacher
PK	Piramalai Kallar
POB	Prohibitive Order Book
PPL	Produce Pledge Loan
PWD	Public Works Department
RCS	Registrar of Cooperative Societies
RDO	Revenue Divisional Officer
RGGGH	Rajiv Gandhi Government General Hospital
RSO	Revenue Standing Order
SDL	Speciality Drug List
SGT	Secondary Grade Teachers
TANSI	Tamil Nadu Small Industries Corporation Limited
TCMC	Tiruchirappalli City Municipal Corporation
TNHB	Tamil Nadu Housing Board

Glossary of abbreviations (Concl.)

Abbreviations	Full Form
TNHSS	Tamil Nadu Health System Society
TNKVIB	Tamil Nadu Khadi and Village Industries Board
TNLE	TN Land Encroachment
TNMSC	Tamil Nadu Medical Services Corporation Limited
TNPTEE	Tamil Nadu Protection of Tanks and Eviction of Encroachment
TRB	Teachers Recruitment Board
UIIC	United India Insurance Company
UWPS	Unmarried Poor Incapacitated Women Pension Scheme
VAO	Village Administrative Officer
VC	Vice-Chancellor
WDRA	Warehousing Development and Regulatory Authority
WRD	Water Resources Department