

Appendix 1.1
(Reference: Paragraph 1.8; Page 4)
Details of nature of irregularities pointed out through outstanding Inspection Reports

(₹ in crore)

Sr. No.	Nature of irregularities	Number of Paragraphs	Amount
1.	Excess/short receipt of Government grants, non/short utilization of grants and deposit of excess/short management shares	83	135.50
2.	Excess expenditure, excess payment, irregular/wasteful/avoidable/unfruitful/injudicious expenditure	81	184.98
3.	Non /short recovery of interest/service charges and other recoveries	79	32.59
4.	Blockade/diversion of Government funds, irregular purchases, over budget, non-obtaining of technical sanction/administrative approval and misutilisation /non-utilization of Government money/loans	77	95.31
5.	Non-obtaining/non-production of utilization documents, suspected embezzlement and non-production of records	55	294.34
6.	Irregular/excess payment on salary/TA/other heads	38	8.52
7.	Paragraph relating to stock and store.	31	0.53
8.	Other miscellaneous irregularities.	189	431.76
Total		633	1,183.53

(Source: Information derived from the data maintained in the office of PAG (Audit Haryana))

Appendix 1.2

(Reference: Paragraph 1.9; Page 5)

List of Outstanding Paragraphs to be discussed in PAC for the years 2012-13, 2013-14 and 2014-15 as on 31 October 2016

Sr. No.	Name of Department	Period	Total paras	Para No.
1.	Agriculture	2013-14	1	3.1
2.	Education	2012-13	1	2.3
		2013-14	3	2.1, 3.3, 3.4 and (3.8)
		2014-15	2	2.2 (Elementary), 3.3
3.	Higher and Technical Education	2014-15	3	2.3, 3.10, 3.26
4.	Food and Supplies	2012-13	1	3.5
		2014-15	2	3.5, 3.6
5.	Home (Police)	2014-15	3	3.11, 3.12, 3.13
6.	Health and Family Welfare	2013-14	2	2.2, 3.10
		2014-15	1	3.9
7.	Health and Medical Education Department	2012-13	1	3.6
8.	Medical Education and Research Department	2014-15	1	3.19
9.	Animal Husbandry and Dairying Department	2014-15	1	3.1
10.	Irrigation	2012-13	2	3.10, 3.11
		2014-15	3	3.16, 3.17, 3.18 (joint)
11.	Public Works Department(B&R)	2012-13	2	3.13, 3.14
		2014-15	1	3.22
12.	Public Works Department(P&H)	2012-13	2	2.1, 3.12
		2014-15	3	2.1, 3.20, 3.21
13.	Revenue	2012-13	1	3.15
		2013-14	1	3.18
14.	Rural Development	2012-13	1	2.4
		2014-15	2	3.23, 3.24
15.	Town and Country Planning (Haryana Urban Development Authority)	2012-13	2	3.16, 3.17
		2013-14	2	2.3, 3.20
16.	Housing Department (Housing Board Haryana)	2012-13	1	3.8
17.	Transport	2012-13	1	3.18
18.	Administration of Justice	2012-13	1	3.7
19.	Archaeology and Museums Department	2014-15	1	3.2
20.	Panchayats Department	2012-13	1	3.4
		2013-14	1	3.2
21.	Urban Local Bodies Department	2012-13	3	2.2, 3.19, 3.20
22.	Co-operation Department	2012-13	1	2.5

Sr. No.	Name of Department	Period	Total paras	Para No.
23.	Civil Aviation Department	2012-13	1	3.1
24.	Civil Secretariat	2012-13	2	3.2, 3.3
25.	Public Relation Department	2012-13	1	3.9
26.	Welfare of SC and BC Department	2012-13	1	3.21
27.	Environment (HSPCB)	2013-14	2	3.5, 3.6
		2014-15	1	3.4
28.	Finance	2013-14	1	3.7
29.	Horticulture	2013-14	1	3.12
		2014-15	1	3.14
30.	Sports and Youth Affairs	2013-14	1	3.19
		2014-15	1	3.25
31.	Women and Child Development	2013-14	1	3.23
		2014-15	1	3.27
32.	Forest Department	2014-15	2	3.7, 3.8
33.	Industrial Training and vocational Education Department	2014-15	1	3.15
Total Paras			72	

(Source: Information derived from the data maintained by the Public Accounts Committee)

Appendix 1.3

(Reference: Paragraph 1.9; Page 5)

Details of Audit Report paragraphs for which action taken notes (ATNs) were awaited for the years 2012-13, 2013-14 and 2014-15 as on 31 October 2016

Sr. No.	Name of Department	CAG Audit Report	Total paras	Para No.
1.	Agriculture	2013-14	1	3.1
2.	Home (Police and Jail),	2012-13	1	3.7 (Home & Admn. Justice)
		2014-15	3	3.11, 3.12, 3.13
3.	Irrigation	2012-13	2	3.10, 3.11
		2014-15	2	3.16, 3.17
4.	Public Works Department (B&R)	2012-13	1	3.13
		2014-15	1	3.22
	Public Works Department (B&R), combined para PW (B&R), PW (PH), Irrigation	2012-13	1	3.14
		2014-15	1	3.18
5.	Revenue	2012-13	1	3.15
6.	Transport	2012-13	1	3.18
7.	Town and Country Planning (Haryana Urban Development Authority)	2012-13	2	3.16, 3.17
8.	Rural Development	2012-13	1	2.4 Review
		2014-15	2	3.23, 3.24
9.	Public Health Engineering Department	2014-15	3	2.1 Review, 3.20, 3.21
10.	Health and family welfare	2014-15	1	3.9 (Red Cross)
11.	Environment (HSPCB)	2013-14	2	3.5, 3.6
		2014-15	1	3.4
12.	Welfare of Scheduled Castes and Backward Classes	2012-13	1	3.21
13.	Urban Local Bodies Department	2012-13	3	2.2 Review, 3.19, 3.20
14.	Education	2014-15	3	2.2 Review, 2.3 Review, 3.3
15.	Higher and Technical Education	2014-15	2	3.26, 3.10
16.	Cooperation	2012-13	1	2.5 Review
17.	Health and Medical Education	2012-13	1	3.6
	Medical Education and Research Department	2014-15	1	3.19
18.	Housing Board Haryana	2012-13	1	3.8
19.	Finance	2013-14	1	3.7
20.	Horticulture	2013-14	1	3.12
		2014-15	1	3.14
21.	Sports and Youth Affairs	2014-15	1	3.25
22.	Women and Child Development	2014-15	1	3.27
23.	Animal Husbandry and Dairying	2014-15	1	3.1
24.	Archaeology and Museums Department	2014-15	1	3.2
25.	Food and Supply department	2014-15	2	3.5, 3.6
26.	Forest Department	2014-15	2	3.7, 3.8
27.	Industrial Training and Vocational Education Department	2014-15	1	3.15
28.	Civil Secretariat	2012-13	2	3.2, 3.3
29.	Development and Panchayat	2012-13	1	3.4
Total			55	

(Source: Information derived from Minutes of Proceedings of the Public Accounts Committee).

Appendix 1.4

(Reference: Paragraph 1.9; Page 5)

List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Departments

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
		2013-14	3.1	4,131.00
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	5.62
		2013-14	3.7	2,021.00
4.	Food and Supplies	2002-03	4.6.8	23.89
		2014-15	3.6.2	2,446.00
		2014-15	3.6.3	240.00
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2011-12	2.4.10.2	2.60
6.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
		2011-12	2.3.10.8	16,700.00
		2013-14	2.3.10.6	1,266.00
			2.3.10.7	44.41
			2.3.10.11	37,386.00
3.20	84.64			
7.	Women and Child Development	2009-10	1.2.13.1	8.25
8.	Social Justice and Empowerment (District Red Cross Society)	2011-12	3.3.5.1	1,572.00
			3.3.5.2	71.00
9.	PWD (Irrigation)	2010-11	3.1.2	62.25
10.	Labour and Employment	2011-12	2.1. 9.4	79.95
11.	Urban Local Bodies	2012-13	2.2.8.1	17,040.00
			2.2.8.6	10,182.00
			3.20	554.00
12.	Cooperation	2012-13	2.5.7.4	494.00
			2.5.9.3	767.00
13.	Health and Medical Education	2012-13	3.6	125.00
14.	Education	2014-15	3.3	251.00
15.	Home	2014-15	3.11 (b),vi (a)	124.00
16.	Medical Education and Research	2014-15	3.19	116.00

Say ₹ 1,161.92 crore

(Source: Action taken notes on proceedings of the Public Accounts Committee).

Appendix 1.5

(Reference: Paragraph 1.9; Page 5)

Details of outstanding recommendations of Public Accounts Committee on which the Government is yet to take final decision as on 31 August 2016

Sr. No.	PAC Report	Year of Audit Report	Total outstanding recommendation as on 31 August 2016
1	9 th	1971-72	1
2	14 th	1973-74	1
3	16 th	1975-76	1
4	18 th	1976-77	1
5	21 st	1978-79	1
6	22 nd	1979-80	2
7	23 rd	1979-80	1
8	25 th	1980-81	3
9	26 th	1981-82	2
10	28 th	1982-83	1
11	29 th	1983-84	2
12	32 nd	1984-85	5
13	34 th	1985-86	5
14	36 th	1986-87	7
15	38 th	1987-88	6
16	40 th	1988-89	8
17	42 nd	1989-90, 90-91,91-92	4
18	44 th	1990-91, 91-92,92-93	8
19	46 th	1993-94	7
20	48 th	1993-94, 1994-95	3
21	50 th	1993-94,1994-95, 1995-96	33
22	52 nd	1996-97	15
23	54 th	1997-98	10
24	56 th	1998-99	14
25	58 th	1999-2000	38
26	60 th	2000-01	35
27	61 st	2001-02	12
28	62 nd	2002-03	20
29	63 rd	2005-06	25
30	64 th	2003-04	09
31	65 th	2004-05	21
32	67 th	2007-08	37
33	68 th	2006-07	56
34	70 th	2008-09	28
35	71 th	2009-10	29
36	72 nd	2010-11	60
		Total	511

(Source: Action taken notes on proceedings of the Public Accounts Committee).

Appendix 1.6
(Reference: paragraph 1.10; page 5)
Statement showing the details of rendering of accounts to CAG and
submission of Audit Report to State Legislature by the autonomous bodies

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (up to 31 st August 2016)
1.	Haryana Khadi and Village Industries Board, Manimajra, Chandigarh	2012-13 to 2016-17	2014-15	2011-12	2011-12	--	--
2.	Haryana Labour Welfare Board, Chandigarh	2013-14 to 2017-18	2014-15	2014-15	2008-09	-	-
3.	Haryana Urban Development Authority, Panchkula	2012-13 to 2016-17	2013-14	2013-14	2012-13	2014-15	One year
4.	Haryana Housing Board, Panchkula	2009-10 to 2013-14	2013-14	2013-14	2011-12	--	--
5.	Haryana State Agricultural Marketing Board, Panchkula	2015-16 to 2019-20	2014-15	2014-15	2013-14	--	--
6.	Haryana Wakf Board, Ambala Cantt.	2013-14 to 2017-18	2014-15	2014-15	Not required to be laid down	--	--
7.	Haryana State Legal Services Authority, Chandigarh	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2013-14	2013-14	2013-14	2014-15	One year
8.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Bhiwani	-do-	2013-14	2013-14	-	2014-15	One year
9.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Faridabad	-do-	2013-14	2013-14	-	2014-15	One year
10.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Fatehabad	-do-	2013-14	2013-14	-	2014-15	One year
11.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Gurgaon	-do-	2012-13	2012-13	-	2013-14 to 2014-15	Two year

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (up to 31 st August 2016)
12.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Jhajjar	-do-	-	-	-	1996-97 to 2014-15	19 years
13.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Kaithal	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2013-14	2013-14	-	2014-15	One year
14.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panchkula	-do-	2014-15	2014-15	-	-	-
15.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panipat	-do-	2010-11	2010-11	-	2011-12 to 2014-15	Four years
16.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rewari	-do-	2013-14	2013-14	-	2014-15	One year
17.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rohtak	-do-	2014-15	2014-15	-	-	-
18.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Sonipat	-do-	2013-14	2007-08	-	2014-15	One year
19.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Yamunanagar	-do-	2014-15	2011-12	-	-	-
20.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Hisar	-do-	2013-14	2013-14	-	2014-15	One year
21.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Narnaul	-do-	2014-15	2013-14	-	-	-
22.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Sirsa	-do-	2013-14	2013-14	-	2014-15	One year

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (up to 31 st August 2016)
23.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Ambala	-do-	2014-15	2013-14	-	-	-
24.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Jind	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2014-15	2014-15	-	-	-
25.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Karnal	-do-	2007-08	2007-08	-	2008-09 to 2014-15	Seven years
26.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Kurukshetra	-do-	2014-15	2014-15	-	-	-
27.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Mewat	-do-	2014-15	2014-15	-	-	-
28.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Palwal	-do-	2012-13	2012-13	-	2013-14 to 2014-15	Two year
29.	Haryana Building and other Construction Workers Welfare Board, Chandigarh	-do-	2013-14	2013-14	2008-09	2014-15	One year

Appendix 2.1

(Reference: Paragraph 2.1.7.2; Page 12)

Production and arrival of produce of main crops in the mandis

(Quintals in lakh)

Produce	2011-12		2012-13		2013-14		2014-15		2015-16	
	Production	Arrival								
Wheat	1,311.19	707.49	1,111.70	872.82	1180	589.87	1,035.40	655.16	1,200.30	688.20
Paddy	375.70	592.66	394.10	597.29	404.10	610.83	400.60	621.17	414.50	731.70
Bajra	117.50	11.69	79.10	5.47	82.90	6.54	67.00	6.05	65.20	6.80
Pulses	3.40	2.44	2.30	1.50	1.90	1.61	1.50	1.60	1.40	1.40
Barley	14.90	10.79	16.70	14.81	15.10	13.92	10.50	8.67	11.40	8.10
Grams	7.30	1.71	5.30	1.97	7.20	2.91	4.20	2.62	4.90	1.90
Cotton	261.60	81.11	237.80	109.07	202.70	71.91	194.30	49.59	99.30	23.98
Total	2,091.59	1,407.89	1,847.00	1,602.93	1,893.90	1,297.59	1,713.50	1,344.86	1,797.00	1,462.08
Total other than paddy	1,715.89	815.23	1,452.90	1,005.64	1,498.80	686.76	1,312.90	723.69	1382.50	730.38
Percentage of arrival	67		87		69		78		81	
Percentage of arrival other than paddy	48		69		46		55		53	
Percentage of arrival of cotton	31		46		35		26		24	
Percentage of arrival of Paddy	158		152		151		155		177	

Source: Information collected from Agriculture Department and the Board

Appendix 2.2

(Reference: Paragraph 2.1.7.4; Page 13)

Details of loss of interest due to non-investment of surplus funds in fixed deposits during 2011-16

Sr. No.	Name of Market Committee	Expected Interest at a minimum rate of 7 per cent on the closing balance at the end of each month	Actual Interest at the rate of 4 per cent on the closing balance at the end of each month	Loss of interest due to non-investment of excess fund (₹ in lakh)
1	Barwala	57.14	32.65	24.49
2	Adampur	151.80	86.74	65.06
3	Hisar	73.06	41.75	31.31
4	Narnaud	51.00	29.14	21.86
5	Sahabad	77.96	44.55	33.41
6	Pipli	45.24	25.85	19.39
7	Babain	43.26	24.72	18.54
8	Ladwa	44.05	25.17	18.88
9	Thanesar	110.85	63.34	47.51
10	Pehowa	70.77	40.44	30.33
11	Kalayath	33.50	19.14	14.36
12	Dhand	107.05	61.17	45.87
13	Faridabad	117.05	66.88	50.17
14	Ballabgarh	96.09	54.91	41.18
15	Tohana	108.77	62.15	46.62
16	Dharsul	47.68	27.24	20.44
17	Bhuna	42.26	24.15	18.11
18	Jakhal	31.79	18.16	13.63
19	Bhattu Kalan	42.16	24.09	18.07
20	Kalanwali	48.94	27.96	20.98
Total				600.21

Source: Worked out by Audit from records of MCs

Appendix 2.3

(Reference: Paragraph 2.1.7.5; Page 13)

Details of godown rent not recovered

Sr. No.	Market Committee	Amount (₹ in lakh)	Period	Agency
1	Karnal	11.35	April 2009 to November 2015	Food, Civil Supplies & Consumer Affair Department
2	Ladwa	4.76	August 2008 to December 2015	Private agency
	Thaneshar	1.25	August 2006 to December 2015	Private agency
		4.95	April 2015 to February 2016	Federation of Consumers Cooperative Wholesale Stores Ltd.
4	Dhand	15.58	April 2014 to March 2016	Private agency
5	Pundri	3.23	May 1997 to March 2014	Food, Civil Supplies & Consumer Affair Department
		4.16	May 2008 to March 2014	Haryana State Co-operative Supply and Marketing Federation Limited
6	Ballabhgarh	29.51	April 2007 to March 2016	Food, Civil Supplies & Consumer Affair Department
7	Sirsa	23.32	April 2011 to June 2015	Private agency
8	Rania	3.10	April 2015 to March 2016	Food, Civil Supplies & Consumer Affair Department
Total		101.21		

Private Agencies: ₹ 44.91 lakh, Government Agencies: ₹ 56.30 lakh

Source: Records of MCs

Appendix 2.4

(Reference: Paragraph 2.1.7.5; Page 13)

Details of non-recovery of water and sewerage charges for the period 2011-16

Sr. No	Name of MC	Amount (₹ in lakh)	Remarks
1.	Barwala	2.47	Not recovered
2.	Ladwa	1.39	Not recovered
3.	Pai	0.08	Not recovered
4.	Pipli	5.58	Not levied
5.	Babain	2.95	Not levied
6.	Thanesar	7.85	Not levied
7.	Ismailabad	5.47	Not levied
8.	Dhand	4.28	Not levied
9.	Pundri	5.95	Not levied
10.	Fatehabad	8.32	Not levied
11.	Bhattu Kalan	2.92	Not levied
12.	Faridabad	9.14	Not levied
Total		56.40	

Not recovered: ₹ 3.94 lakh Not levied: ₹52.46 lakh

Source: Worked out by Audit from records of MCs

Appendix 2.5

(Reference: Paragraph 2.1.7.5; Page 13)

Details of non-recovery of balance amount of shop/booth plots

Sr. No.	Market Committee	Year of allotment	No of plots	Total amount (₹ in lakh)	Sub-judice amount	Balance
1	Karnal	2009	31	107.20	0	107.20
2	Barwala	2000, 2008, 2013	28	1,226.53	706.38	520.15
3	Adampur	2008, 2011	2	16.19	0	16.19
4	Pipli	1991, 2001, 2008	14	336.08	211.60	124.48
5	Ladwa	2004	26	568.42	79.11	489.31
6	Thanesar	1999	5	321.38	321.38	0
7	Ismailabad	1999	5	532.76	0	532.76
8	Pehwa	2008,2010	16	43.46	0	43.46
9	Dhand	2002,2004,2011	38	160.78	87.21	73.57
10	Cheeka	2009,2010,2011	9	89.71	10.82	78.89
11	Pundari	2001,2008,2009,2013	89	936.67	375.76	560.91
12	Faridabad	1990, 2001,2008, 2009,2010	36	2,510.90	1,003.93	1,506.97
13	Balabhgarh	1993,2000,2004,2010,2012,	328	748.84	0	748.84
14	Tohana	2001,2011	8	315.66	0	315.66
15	Dharsul	1977,1979,1981,1982,2001,2006	83	382.29	208.28	174.01
16	Fatehabad	1997,2005,2007,2010,2011	25	348.07	23.66	324.41
17	Ding	1998,2008,2009	3	54.65	0	54.65
18	Sirsa	2006,2007,2008,2009,2011	40	683.14	59.93	623.21
Total				9,382.73	3,088.06	6,294.67

Source: Records of MCs

Appendix 2.6

(Reference: Paragraph 2.1.7.5; Page 14)

Details of non-recovery of enhanced land compensation

Sr. No	Market Committee	Area of land	Year of acquisition	Enhancement paid (₹ in lakh)	Month of payment	Loss of interest @ 12 per cent (₹ in lakh)
1	Karnal	167.67 acre 4 kanal 17 marla	1992/1994	1,980.52	January 2014 to Dec 2014	297.08
2	Adampur	3 acre 1 kanal 9 marla	2000	259.96	May 2009	181.97
3	Ganaur	64 kanal 10 marla	1999	106.93	March 2009	76.98
4	Ismailabad	269 Kanal 12 Marla	1989	569.57	Sep 2012	239.21
5	Dabwali	30 acre 6 Kanal 10 Marla	2000	20.02	Nov 2012	8.00
Total				2,937.00		803.24

Source:- Worked out by Audit on the basis of records of MCs

Appendix 2.7

(Reference: Paragraph 2.1.8.1; Page 14)

Details of Infrastructural facilities in mandis not provided

Sr. No.	Market Committee	Principal Yard/ Sub Yard	Facility not Provided
1	Ratia	Pr. Yard	Boundary Wall, Weighbridge, Canteen,
2	Barwala	Pr. Yard	Canteen,
		Sub Yard	Weighbridge, Dormitory, Canteen
3	Adampur	Pr. Yard	Weighbridge, Canteen,
		Sub Yard	Canteen,
4	Uklana	Pr. Yard	Dormitory, Weighbridge, Canteen,
		Sub Yard	Weighbridge, Dormitory, Canteen
5	Hisar	Pr. Yard	-
		Sub Yard	Weighbridge, Dormitory, Canteen
6	Hansi	Pr. Yard	Weighbridge, Dormitory, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
7	Narnaund	Pr. Yard	Dormitory, Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
8	Sonepat	Pr. Yard	Check post, Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
9	Gohana	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
10	Ganaur	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
11	Shahbad (M)	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
12	Pipli	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
13	Babain	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory, Canteen
14	Ladwa	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Canteen
15	Thanesar	Pr. Yard	Boundary wall, Weighbridge, Canteen
		Sub Yard	Weighbridge, Canteen
16	Ismailabad	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Common Platform, covered platform, internal & services roads, Weighbridge, Canteen, Dormitory & toilets
17	Pehowa	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Canteen, Dormitory & Toilets
18	Kaithal	Pr. Yard	Weighbridge, Canteen
19	Kalayat	Pr. Yard	50% covered Platform, Weighbridge, Canteen
		Sub Yard	Boundary wall, Weighbridge, Dormitory, Canteen
20	Siwan	Pr. Yard	Dormitory, Weighbridge, Canteen
21	Dhand	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Canteen , Dormitory & Toilets
22	Cheeka	Pr. Yard	Weighbridge
		Sub Yard	Weighbridge
23	Pai	Pr. Yard	Weighbridge, Canteen
24	Pundri	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Boundary wall, Check Post, Common Platform, covered platform, Weighbridge, Canteen, Dormitory & toilets, common auction platform
25	Faridibad	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Canteen , Dormitory & Toilets

Sr. No.	Market Committee	Principal Yard/ Sub Yard	Facility not Provided
26	Ballabgarh	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Canteen , Dormitory & Toilets
27	Tohana	Pr. Yard	Dormitory & toilets, Canteen, Weighbridge.
		Sub Yard	Dormitory & toilets, canteen, Weighbridge.
28	Dharsul	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Boundary wall, Check Post, Common Platform, covered platform, Weighbridge, Canteen, Dormitory & toilets, common auction platform
29	Bhuna	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Boundary Wall, Check post, covered platform, Weighbridge , Canteen ,Dormitory & toilets
30	Jakhal	Pr. Yard	Weighbridge, Canteen
31	Fatehabad	Pr. Yard	Canteen
		Sub Yard	Weighbridge, Dormitory & toilets, Canteen
32	Ding	Pr. Yard	Canteen
		Sub Yard	Weighbridge, Dormitory & toilets, Canteen
33	Battu Kalan	Pr. Yard	Canteen
34	Sirsa	Pr. Yard	Canteen, Weighbridge.
		Sub Yard	Weighbridge, Dormitory & toilets, Canteen
35	Dabwali	Pr. Yard	Canteen
		Sub Yard	Weighbridge, Dormitory & toilets, Canteen
36	Kalanwali	Pr. Yard	Weighbridge
		Sub Yard	Weighbridge, Dormitory & toilets, Canteen
37	Ellenabad	Pr. Yard	Canteen, Weighbridge.
		Sub Yard	Boundary wall, Check Post, Common Platform, covered platform, internal & services roads, Weighbridge, Canteen, Dormitory & toilets, Light Tower, common auction platform
38	Rania	Pr. Yard	Weighbridge, Canteen
		Sub Yard	Weighbridge, Dormitory & toilets, Canteen

Source: Information given by MCs

Appendix 2.8

(Reference: Paragraph 2.1.8.2; Page 15)

Details of business activities not related to agriculture produce

Sr. No.	Name of MC/mandi	Shop No.	Business other than agriculture produce
1	Ratia/NGM	75	Gun House
		208	Advertisement agency
		149	Jewellery shop
		145	Jewellery shop
		140	Jewellery shop
		123	Jewellery shop
		169	Jewellery shop
		26	Jewellery shop
		164	Jewellery shop
		145	Accountant
		174	Resort and catering services
2	Karnal/NGM	553	Medical clinic
		433-434, 416-417, 452	Banking activity
		175	Mobile tower
3	Hisar/NGM	2	Property dealing, Cement store,
		7	Cement
		8	Dental clinic
		227	Family choice products
		258	Accountant
		251	Cement store
		86	Iron store
		41-43	Oil manufacturing unit
		120	Cement store
		121	Gum and chemical shop
		129	Mineral water
		233	Modern kitchen
		170	Samsung shop
4	Kalayat/NGM	13, 41, 64	Hardware shop (iron and steel)
5	Pundri/NGM	3,5,14,38,21,91,98,23,64	Iron and Hardware
6	Faridabad/NVM Faridabad	128-129	Guest House
		119	Global Financial Services
		38	Play school
		24	Gymnasium
		19	King club
7	Faridabad/NVM Dabua	110	Meat shop
8	Ballabhgarh/NVM	22	Private Business
		13	Medical shop
		9	Shoe shop
		11	Provision store
		7	Electric shop
		6	Electric workshop
		1	Wholesale business
		23	Provision store
		3	Godown
		20	Godown

Sr. No.	Name of MC/mandi	Shop No.	Business other than agriculture produce
		42	Bakery
		41	Transport
		29	Transport and shoe shop
		33	Polythene shop
		14	Bardana business
		16	Workshop
		21	Bakery
		43	Property dealing
		25	Rice shop
		18	Godown
		66	Godown
		48	Provisional store
		54	Provisional store
9	Fatehabad/NGM	25	Cement store
		55	Battery shop
	Fatehabad/NVM	52	Shoe shop
		61	Bank
		49	Provisional store
10	Bhattu Kalan/NGM	7	Cloth store
		8A	Electric shop
		8B	Sanitary shop
		20A	Provision store
		20B	Electric shop
		31B	Confectionary shop
		34	Cloth shop
		37	Tent house
		39	Furniture shop
		40	Provisional store
		50	Provisional store
		52B	-do-
		58A	Sanitary shop
		58B	Hardware shop
		59	Provisional shop
		60A	Plastic store
		60B	General store
		62	Iron store
		63	General store
		64A	Provisional store
		65	-do-
		66A	Book shop
		66B	Hardware store
		68A	Provisional store
		74	Cloth shop
		75	-do-
		76	Provisional store
		79A	-do-
		81	-do-
		85A	-do-
86A	Paint shop		
86B	Provisional store		
90	<i>Khal Binola</i> shop		
93 B	Provisional store		

Sr. No.	Name of MC/mandi	Shop No.	Business other than agriculture produce
		94A	Provisional store
		94B	Iron store
		96	Provisional store
		112	-do-
		118	Jewellery shop
		136B	Confectionary shop
		139	Tent house
		158	Furniture shop
11	Kalanwali	4	Jewellery shop
		31, 104	Pipe and hardware store
		109	Tubewell shop
		135	Iron store

Source: Joint physical verification/inspection along with officials of MCs

Appendix 2.9

(Reference: Paragraph 2.1.8.4; Page 16)

Details of irregular construction of basement in shops/booths and upper storey on booths

Sr. No.	Name of MC	Shops/ Booth No.	Amount of penalty at 15 percent of allotment price (₹ in lakh)	Remarks
1	Adampur	1,2,10,11,12,13,19,20,21,23, 28,29,40,41	61.29	Basement in shops
2	Hissar	1,2,3,4,7,10,16, 20	19.88	Basement in shops
3	Gohana	221,228,272,284,286,322	2.78	Upper storey on booths
4	Pehowa	15, 170	2.65	Basement in shop and upper storey on booth
5	Pundri	142, 143	2.68	Basement in shops
6	Ballabgarh	6,7,8,9,10,11,14,15,17,18,19,24,25,28,39,44, 50,53,54,55,57,65,66,70,77	71.60	Basement in shops
7	Tohana	1 to 20	35.17	Basement in shops
8	Fatehabad	27,29,30,32,36,49,51,52,53,54,57,65	26.11	Basement in shops
9	Ellanabad	27,36,39,41,43,44,45	10.84	Basement in shop and upper storey on booth
10	Ladwa	10,11,30,33	5.51	Basement in shops
Total			238.51	

Source: Joint physical verification/inspection of MCs along with their staff.

Appendix 2.10

(Reference: Paragraph 2.1.8.6; Page 17)

Details of encroachment on *mandi* land

Sr. No.	Market Committee	Encroached area	Type of encroachment
1	Ratia	Parking Space	Shops No. 184 has been converted into 4 to 5 shops/booths and adjoining parking area had been encroached by making shed.
2	Hisar	Covered platform and stacking space in front of shops	Shop No. 229, 238, 239, 241, 81, 83, 86, 248, 249, 250, 256 had constructed sheds on area marked for stacking of agriculture produce and covered platform is being used as personal space.
3	Kaithal	Area in front of shop and booths	Shop No. 116 and booth no 27,31,33 had constructed sheds on area marked for stacking of agriculture produce and covered platform is being used as personal space.
4	Faridabad	Area in front of shops and backside of shops	Shop No. 16,17,18,19,21,22,24,27,28,33,35,36,37,38, 86,96,98,99,100,101,105,112,123 had constructed sheds in front of shop on area marked for stacking of agriculture produce and shop no 17 to 38 and 105 had constructed toilets and bathroom on backside of shops on <i>mandi</i> land.
5	Ballabhgarh	Area in front of shops	Shop No. 1,2,3,4,5,12,13,16,21,22,23,24,25,26,27,28, 33,40,41,42,43 had constructed sheds in front of shops on area marked for stacking of agriculture produce.

Source: Joint physical verification/inspection of MCs along with MCs officials

Appendix 2.11

(Reference: Paragraph 2.1.11.1; Page 21)

Details of staff position of the Board

1. Administrative Wing

Sr. No.	Designation	Sanctioned strength	Men in position	Shortage	Percentage
1	Administrative Officer	2	2	-	-
2	Superintendent & Dy. Superintendent	39	23	16	41
3	Assistant	52	33	19	36
4	Clerk & Sub-divisional Clerk	250	131	119	47

2. Enforcement Wing

Sr. No.	Designation	Sanctioned strength	Men in position	Shortage	Percentage
1	Chief Marketing Enforcement Officer	1	1	-	-
2	Marketing Development Officer	1	1	-	-
3	Zonal Marketing Enforcement Officer	4	3	1	25
4	District Marketing Enforcement Officer	21	18	3	14
5	Secretary cum Executive Officer	106	103	3	3
6	Assistant Secretaries	156	81	75	48
7	Accountant	129	78	51	40
8	Agri-Business Managers	21	14	7	33

3. Accounts Wing

Sr. No.	Designation	Sanctioned strength	Men in position	Shortage	Percentage
1	Controller, Finance and Accounts	1	1	-	-
2	Sr. Accounts Officer and Accounts officer	8	8	-	-
3	Section officer and Assistant Audit Officer	8	4	4	50
4	Divisional Accountant	21	10	11	52

4. Construction Wing

Sr. No.	Designation	Sanctioned strength	Men in position	Shortage	Percentage
1	Engineer-in-Chief and Chief Engineer	3	2	1	33
2	Superintending Engineer	9	9	-	-
3	Executive Engineers	27	27	-	-
4	Sub-divisional Engineer	88	88	-	-
5	Junior Engineer (JE)	297	237	60	20
6	Circle Head Draftsman, Head Draftsman and Assistant Draftsman	80	69	11	13
7	Sr. Town Planner and Architect	2	2	-	-
8	Assistant Architect, Architectural assistant, Sr. Draftsman (Architectural) and Junior Draftsman (Architectural)	8	4	4	50

Source: Information provided by the Board

Appendix 2.12

(Reference: Paragraph 2.1.12; Page 22)

Details showing frequency of conducting of internal audit

Sr. No.	Name of MC	Frequency of Internal Audit during last five years.	Month of internal Audit	Initial reply received or not
1	Barwala	1	November 2014	No
2	Adampur	1	November 2014	No
3	Uklana	1	November 2014	No
4	Hisar	1	November 2014	No
5	Hansi	1	June 2014	No
6	Narnaud	1	November 2014	No
7	Sonepat	1	June 2014	No
8	Gohana	1	December 2014	No
9	Ganaur	1	July 2015	No
10	Sahabad	1	December 2014	No
11	Babain	0	-	-
12	Pipli	0	-	-
13	Ladwa	1	February 2015	No
14	Thanesar	1	August 2012	No
15	Ismailabad	1	July 2012	No
16	Pehowa	1	March 2015	No
17	Kaithal	1	September 2012	No
18	Kalayath	1	February 2015	No
19	Siwan	0	-	-
20	Dhand	1	February 2015	No
21	Cheeka	1	September 2012	No
22	Pai	1	March 2015	No
23	Pundri	1	February 2015	No
24	Faridabad	0	-	-
25	Ballabgarh	0	-	-
26	Tohana	1	December 2014	No
27	Dharssul	1	March 2015	No
28	Bhuna	0	-	-
29	Jakhal	1	March 2015	No
30	Fatehabad	1	March 2015	No
31	Ding	0	-	-
32	Bhattu Kalan	1	March 2015	No
33	Sirsa	1	January 2014	No
34	Dabwali	1	March 2015	No
35	Kalanwali	1	September 2013	No
36	Ellanabad	1	August 2015	No
37	Rania	1	March 2015	No
38	Ratia	1	February 2015	No
39	Karnal	1	September 2015	No

Source: Records of MCs

Appendix 2.13

(Reference: Paragraph 2.1.12; Page 23)

Details of surprise checks by enforcement staff during 2011-16

DMEO	Year									
	₹ in lakh									
	2011-12		2012-13		2013-14		2014-15		2015-16	
No. of inspections	Market Fees recovered									
Sirsa	17	4.88	1	0.07	17	1.84	30	2.99	8	0.72
Fatehabad	0	0	0	0	0	0	10	0.32	5	0
Kaithal	0	0	0	0	0	0	0	0	0	0
Faridabad	1	1.00	9	1.06	0	0	1	.05	0	0
Sonipat	0	0	25	0.56	0	0	2	0	0	0
Hisar	66	0.39	114	1.91	97	2.14	106	2.13	323	1.06
Total	84	6.27	149	3.6	114	3.98	149	5.49	336	1.78

The staff of Kurukshetra conducted 93 inspections during last five years and recovered ₹ 3.63 lakh. Year wise details were not available.

Source: Records of DMEOs

Appendix 2.14

(Reference: Paragraph 2.2.7.4; Page 29)

Details showing financial loss due to collection of hostel fee at old rates

Financial Year/ Session	Class/Batch of MBBS student	Number of Students	Revised Fee from session 2013-14 (Per student in ₹)	Fees collected from Batches prior to session 2013-14 (Per student in ₹)	Difference	Financial loss
1	2	3	4	5	6	7 (3x6)
2013-14	2 nd year (Batch 2012-13)	187	15,200	8,100	7,100	13,27,700
	3 rd year (Batch 2011-12)	185	15,200	8,100	7,100	13,13,500
	4 th year (Batch 2010-11)	139	15,200	8,100	7,100	9,86,900
	Final/5 th year (Batch 2009-10)	146	8,200	3,795	4,405	6,43,130
2014-15	3 rd year (Batch 2012-13)	186	15,200	8,100	7,100	13,20,600
	4 th year (Batch 2011-12)	187	15,200	8,100	7,100	13,27,700
	Final/5 th year (Batch 2010-11)	141	8,200	3,795	4,405	6,21,105
2015-16	4 th year Batch 2012-13	190	15,200	8,100	7,100	13,49,000
	Final/5 th year (Batch 2011-12)	181	8,200	3,795	4,405	7,97,305
Total						96,86,940.00

(Source: Data compiled by Audit from records of the Institute)

Appendix 2.15

(Reference: Paragraph 2.2.8.1; Page 29)

Details showing shortage of machinery and equipment in different departments

Sr. No.	Department	Details of deficient machinery/equipment	Remarks and reply of the Department/Institute
1.	Cardiac Surgery	(i) Shortage of anaesthesia machine. (ii) Non availability of 29 other machines and equipment (<i>Appendix 2.16</i>). (iii) 13 machines and equipment were 11 to 16 years old (<i>Appendix 2.16</i>). (iv) Two heart lung machine out of order since 2010. (v) Blood gas analyser not working due to non-purchase of reagents.	The proposal to purchase new anaesthesia machine was made in 2010 by the Department but purchases not made (October 2016). The Department submitted the requirements for machinery/ equipment during 2011-16 to the Director, but no efforts made to purchase machinery/equipment.
2.	Cardiology	(i) One cardiac cath laboratory available with the department was 12 years old. (ii) Eight bed were demanded (July 2011) but no beds were provided. (iii) ECG Machine (3), Syringe Infusion Pumps (10), Defibrillator (3), ECHO (1), Central Station (1), and Bed side monitors (8) were 12 years old and needed frequent repair.	Major procedures performed decreased from 1073 in 2011 to 216 in 2015. The Department made many references during 2010-12 for new catheterization laboratory and equipment but these had not been purchased. The Department admitted (April 2016) the facts regarding obsolescence and inadequacy of machines and equipment and shortage of manpower.
3.	Nephrology	(i) No dialysis machine was available in the Department against the requirement of 20. (ii) Against the requirement of 47 equipment (Monitor, Hemo-dialysis machine, Dialysis Chair, Dialysis Re-processor), 10 were available.	Ten dialysis machines were proposed (May 2014) to be purchased but purchase was not made till February 2016.
4	Neurology	(i) Shortage of Ventilators, Defibrillator, Syringe Infusion Pumps, ECG machine, Bed side multi channel monitor, Section machine, etc.	The demand sent to the Director in September 2013 but no efforts made to purchase the equipment.
5.	Neurosurgery	(i) Shortage of 15 numbers of machines/equipment (<i>Appendix 2.17</i>). (ii) Against the bed capacity of 18 (12 for ward and 6 for ICU), only two ventilators were available.	Requirement for purchase of machinery was sent to Director during 2010-14 but the purchases had not been made (March 2016).
6.	Urology	(i) Machinery and equipment installed in the Department during 2011-15 were not in working order (<i>Appendix 2.18</i>).	The requirement of equipment was sent to Director 7 to 8 years back but purchases had not been made (March 2016).
7	Nuclear Medicine	(i) For establishment of Nuclear medicine Super speciality centre, Detailed Project Report sent to the Government in November 2013.	The proposal not approved (May 2016); despite regular pursuance by the Department.

Sr. No.	Department	Details of deficient machinery/equipment	Remarks and reply of the Department/Institute
8	Anaesthesia	(i) Against the requirement of 23 anaesthesia machines, 15 machines were available and one was out of order resulting in less use of operation tables. (ii) Against 8 bedded ICU of the department, 7 ventilators were available.	The requirement of Anaesthesia machines (12), Vital Sign Monitor (44), Defibrillator (11) and Ventilator (2) sent to the Director since 2010 but the purchases were not been made.
9.	Pulmonary and Critical Care	(i) Shortage of Machinery like Endopronhial Ultra-sound System (EBUS), Non-invasive Ventilators, Digital Electro Encephalo Gram and Extra Corporal Membrane Oxygenation. (ii) Videopleuro Scope was demanded (July 2014) for providing training of D.M. fellows and starting interventional pulmonary course.	The demand for these equipment/ machinery was sent in July 2014 but purchase was not made.
10	Radiotherapy	(i) Cobalt 60 Teletherapy Machine available in the Department was of an obsolete technology. To provide focused radiotherapy treatment, Linear Accelerate (LINAC) was required for which funds of ₹ 17 crore under PMSSY were sanctioned. (ii) Medical equipment such as simulator, styro foam cutters, second standard dosimeter, digital contamination monitor and gamma zone monitor, etc. were also not in working condition.	Case for purchase of LINAC was sent to the Director in December 2009. Detailed project costing ₹ 250 crore was sent to State Government for up-gradation of RCC (including staff, equipment and other infrastructure) by Vice-chancellor in January 2010. The RCC had not been upgraded (May 2016).
11	Surgery	(i) Deficient in the equipment like video simulator for laparoscopic surgery, surgical robot, plasma sterilizer, vessel sealing system, ultrasound aspirator, video endoscopy system, etc. (ii) There were no separate ICU and separate beds/ventilators for the Department. (iii) OT tables for the Department were reduced from four in 2011-12 to two daily in 2015 resulting in conducting of less number of operations from 3008 in 2011 to 2223 in 2015.	Demand for these equipment had consistently been sent since 2003-04 to the Director but these equipment had not been purchased (May 2016).
12.	Ophthalmology	(i) Shortage of Nd-YAG laser. The shortage of Nd-YAG laser affecting nearly 1800 needy patients (monthly) who required urgent treatment in vision threatening problems such as angle closer, glaucoma and capsule opacification, etc. The patients had no alternative but to avail the facility after paying high prices to the private practitioners. (ii) There was a waiting period of two to three weeks for major eye surgeries due to non-availability of general anaesthesia on all working days of the OT and limited OTs	The department made references between July 2015 and January 2016 to the Director office for purchase of these equipment. The approximate cost of the equipment was below ₹ 10 lakh which was within the competency of the Director but the same had not been purchased.

Sr. No.	Department	Details of deficient machinery/equipment	Remarks and reply of the Department/Institute
13.	Radio Diagnosis	<p>(i) CT Scan: One CT scan was 15 years old. Another one was condemned in 2009 but yet to be replaced (August 2016). The equipment remained out of order for 11 to 72 days during 2011 to 2015. Due to shortage of CT scan, waiting period for patients was up to four months.</p> <p>(ii) Magnetic resonance imaging system (MRI): One MRI was 13 years old. Requirement for another one was sent during 2011-16 by the Department but not purchased (August 2016). The equipment remained out of order for 30 and 83 days in 2013 and 2014 respectively. Due to shortage of MRIs, waiting period for patients was up to one year.</p> <p>(iii) Digital Subtraction Angiography system: Not purchased though demand sent in January 2009 by Department (August 2016).</p> <p>(iv) Picture Archiving Communication system: Not purchased though demand sent in January 2009 by Department (August 2016).</p> <p>(v) X-Rays units: 10 units were nine to 13 years old. Demand sent for 26 portable and seven High frequency machines during December 2008 and January 2011 but not purchased (August 2016).</p> <p>(vi) Ultra-sound: Requirement for six ultra sound machines (4 for new OPD and 2 for Trauma centre) sent between November 2008 and November 2015 but not purchased (August 2016).</p>	<p>Thus, the radio diagnosis equipment had not been purchased by the Institute for a long time although budget was sanctioned under Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) in February 2009 for these items. Old and inadequate equipment affected the timeliness of medical care services as diagnosis is the first stage to treating a patient.</p> <p>The Director of the Institute stated (August 2016) that one CT scan and one MRI machine had already been installed under Public Private Partnership (PPP) mode in OPD and was fully functional from June 2016. In addition, procurement of other equipment was in the final stage.</p>

Source: Information compiled by Audit from the records of the Institute

Appendix 2.16

(Reference: Appendix 2.15; Page 139)

Details of machinery and equipment required, available and shortage in Cardiac Surgery Department

Sr. No.	Name of Machinery/ equipment	Requirement	Available	Shortage	Year & Period of purchase.
1.	Mechanical Ventilator	8	5	3	16 Years
2.	Heart Lung Machine	1	2	-	15 Years
3.	Blood Gas Analyser	1	1	-	11 Years
4.	High Vacuum Suction Pump	8	4	4	11 Years
5.	ICU Beds	8	5	3	10 Years
6.	Infusion Pumps	20	10	10	14 Years
7.	Automatic Autoclave	1	1	-	14 Years
8.	Cardiac Surgery Patients Monitor	5	9	-	16 Years
9.	OT Table	2	1	1	14 Years
10.	OT Light with wide camera with wall monitors	1	1	-	14 Years
11.	Electro Surgical Unit/Cautery	1	2	-	14 Years
12.	Intra Arotic Balloon Pump	1	2	-	16 Years
13.	Cardio Thoracic Surgical Instruments	1	1	-	15 Years
14.	Flexible Fiberoptic Bronchoscope	2	NIL	2	-
15.	Plasma Sterilizer	1	NIL	1	-
16.	Transesophageal Echo Cardiography Live 3D Machine	1	NIL	1	-
17.	Minimally Invasive Cardiac Surgery Instruments sets	1	NIL	1	-
18.	ECMO	1	NIL	1	-
19.	Cell Saver	1	NIL	1	-
20.	Cerebral Oxymetry	1	NIL	1	-
Total				29	

(Source: Data furnished by the Institute)

Appendix 2.17

(Reference: Appendix 2.15; Page 139)

Details of machinery and equipment required but not purchased in Neurosurgery Department

Sr. No.	Name of Machinery and quantity	Requisition sent to Director	Remarks
1.	Patient Monitor with Central Station (6)	June 2010	Order placed
2.	Bipolar Surgical Unit with Irrigation System(1)		Not purchased
3.	Syringe Infusion Pump(10)		Order placed
4.	Micro vascular Neurosurgical Instrument (1)	October 2010	Not purchased
5.	Head Frame	November.2010	Not purchased
6.	High Speed Drill and Cranial Stabilization system for Trauma Centre	October 2013	Not purchased
7.	Electro Surgical Unit	December 2014	Not purchased
8.	Monitor with Central Station	March .2014	Order placed
9.	Defibrillator		Not purchased
10.	Syringe Infusion High speed drill		Order placed
11.	Pneumatic Drill System		Not purchased
12.	Microscope	March 2014	Not purchased
13.	C-Arm		Not purchased
14.	Micro Surgical Instruments for Cranial Surgery and Spinal Surgery		Not purchased
15.	Drill Machine		Not purchased

(Source: Data furnished by the Institute)

Appendix 2.18

(Reference: Appendix 2.15; Page 139)

Details of machinery and equipment not in working condition in Urology Department

Sr. No.	Machinery/equipment	Installation	Condition of Machine
1.	Bipolar TURP	April 2012	Not working since January 2016
2.	Fully Stainless Automatic Scrub Station	September 2012	Not working since March 2015
3.	Miniature Nephroscope	March 2014	Not working since February 2015
4.	Flexible Ureteroscope	Not Available	Not working since October 2015
5.	Telescope(4)	April 2012	Three not working
6.	Telescope (3)	May 2015	One not working
7.	Polyscole	June 2011	Break down for 7 months

(Source: Data furnished by the Institute)

Appendix 2.19**(Reference: Paragraph 2.2.8.3 (iii) ; Page 32)****Statement showing the existence of effluent beyond permissible limit**

Sr. No.	Effluent	As per report	Permissible limit
1.	Odour	Bad	-
2.	Total Suspended Solids, mg/l	440.0	100.0
3.	Biological oxygen demand BOD mg/l	140.0	30.0
4.	Chemical oxygen demand, mg/l	428.0	250.0
5.	Oil & Grease, mg/l	14.0	10

(Report of Haryana State Pollution Control Board dated 28 October 2015)

Appendix 2.20

(Reference: Paragraph 2.2.10.1; Page 37)

Details showing number of doctors, range of h-index and Cumulative h-index of different departments

Sr. No.	Name of Department	Number of faculty	Range of h-index	Cumulative h-index	Average contribution per faculty
1.	Neurology	1	10	10	10
2.	Nephrology	2	0-16	16	8
3.	Orthopedics	11	0-15	60	5.45
4.	Pulmonary & Critical Care Medicine	2	3-7	10	5
5.	Blood Transfusion	1	4	4	4
6.	Obstetrics and Gynaecology	18	0-10	71	3.94
7.	Medicine	19	0-10	63	3.32
8.	Cardiology	1	3	3	3
9.	Neurosurgery	3	1-6	7	2.33
10.	Mental Health	9	0-9	20	2.22
11.	Medical Gastroenterology	1	2	2	2
12.	Pediatric	14	0-11	26	1.86
13.	Dermatology	4	1-3	7	1.75
14.	Urology	3	NA	4	1.33
15.	Ophthalmology	15	0-9	18	1.2
16.	Anaesthesiology	22	0-5	25	1.14
17.	Radio-diagnosis	6	NA	6.5	1.08
18.	Cardio surgery	3	NA	3	1
19.	Biotechnology	4	NA	4	1
20.	Nursing	12	0-1	1	0.08
21.	Burn and Plastic Surgery	2	0	0	0

(Data Supplied by Audit from the records of the Institute)

Appendix 2.21

(Reference: Paragraph 2.2.11.1; Page 38)

Details of sanctioned strength and actual strength in various cadres

Name of post	Year														
	2011-12			2012-13			2013-14			2014-15			2015-16		
	S	F	V	S	F	V	S	F	V	S	F	V	S	F	V
Senior Professors	75	60	15	75	61	14	75	62	13	75	63	12	83	60	23
Teachers	289	211	78	289	207	82	289	213	76	288	212	76	290	226	64
Sr. Residents	191	97	94	191	93	98	191	94	97	191	88	103	261	95	166
Demonstrators	62	50	12	62	50	12	62	45	17	62	48	14	74	57	17
Nursing Sister	155	149	06	155	154	01	198	152	46	198	181	17	228	172	56
Staff Nurse	618	548	70	618	581	37	703	588	115	703	652	51	1118	649	472
Class-II	65	40	25	68	43	25	68	41	27	68	41	27	68	37	31
Class-III	1,155	810	345	1,110	793	317	1,106	787	319	1,107	762	345	1321	754	567
Class-IV	1,158	826	332	1,158	776	382	1,191	721	470	1,209	658	551	1191	614	577
College of Nursing	42	23	19	42	23	19	42	29	13	42	29	13	42	28	14
Total	3,810	2,814	996	3,768	2,781	987	3,925	2,732	1,193	3,943	2,734	1,209	4,676	2,692	1,987

(Source: Data supplied by the Institute)

S: Sanctioned**F: Filled up****V: Vacant**

Appendix 2.22

(Reference: Paragraph 2.3.7.2; Page 44)

Details of delays in release of grants by GOI and the State Government to the Parishad

(₹ in crore)

Year	Number of Installments/release date	Central Share				State Share			
		Amount	Due date	Date of release	Delay in Days	Amount	Due date	Date of release	Delay in Days
2010-11	Ist (Adhoc)	177.86	15.04.10	31.05.10	46	104.00	15.05.10	27.09.10	134
	Ist (Balance)	150.00	15.04.10	31.12.10	269	104.00	15.05.10	28.01.11	237
	IInd	-	-	-	-	67.50	15.10.10	28.01.11	105
2011-12	Ist (Adhoc)	128.01	15.04.11	20.05.11	34	130.00	15.05.11	25.08.11	102
	Ist (Balance)	64.01	15.04.11	27.06.11	72	-	-	-	-
	IInd	78.59	15.09.11	20.07.11	(56) advance	100.00	15.10.11	09.02.12	117
	III	134.00	15.09.11	12.01.12	120				
2012-13	Ist (Adhoc)	132.28	15.04.12	10.05.12	25	46.30	15.05.12	27.07.12	73
	Ist (Balance)	166.82	15.04.12	16.07.12	92	111.99	15.05.12	23.11.12	192
	IInd	39.00	15.09.12	29.03.13	195	99.77	15.10.12	31.03.13	167
2013-14	Ist (Adhoc)	180.18	15.04.13	01.05.13	15	110.38	15.05.13	02.09.13	109
	Ist (Balance)	44.51	15.04.13	17.02.14	307				
	IInd	75.29	15.09.13	20.03.14	175	10.61	15.10.13	19.03.14	154
	IIIrd	50.91	15.09.13	29.03.14	184	67.95	15.10.13	31.03.14	166
2014-15	Ist (Adhoc)	175.44	15.04.14	27.05.14	43	94.47	15.05.14	14.07.14	59
	Ist (Balance)	52.84	15.04.14	12.09.14	149	28.45	15.05.14	28.11.14	143
	IInd	186.21	15.09.14	11.12.14	86	100.27	15.10.14	30.03.15	165
	III	2.13	15.09.14	02.01.15	109				
	III	4.48	15.09.14	27.03.15	193				
2015-16	Ist (Adhoc)	176.96	15.04.15	13.05.15	27	117.97	15.05.15	06.08.15	82
	Ist (Balance)	91.20	15.04.15	20.10.15	187	60.80	15.05.15	04.01.16	233
	IInd	76.85	15.09.15	23.03.16	203				Yet not received

Source: Information Supplied by the Parishad

Appendix 2.23

(Reference: Paragraph 2.3.8.1; Page 44)

Details of children attained the age of enrollment, children enrolled and non-enrollment of children in three districts**Fatehabad**

Year	No of children attained the age of enrolment		No of enrolled Children		Number of non-enrolled children		Non-Percentage enrolment	
	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools
2010-11	1,25,555	69,279	1,21,976	67,428	3,579	1851	2.85	2.67
2011-12	90,067	NA	88,792	NA	1,275	NA	1.42	NA
2012-13	87,985	50,896	83,868	47,809	4,117	3087	4.68	6.07
2013-14	91,016	54,534	90,031	53,861	985	673	1.08	1.23
2014-15	91,641	57,769	88,702	56,066	2,939	1703	3.21	2.95
2015-16	88,849	64,329	90,100	64,012	NA	317	NA	0.49

Kaithal

Year	No of children attained the age of enrolment		No of enrolled Children		Number of non-enrolled children		Non-Percentage enrolment	
	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools
2010-11	1,04,809	58,072	1,04,022	57,759	787	313	0.75	0.54
2011-12	1,02,819	58,310	1,02,589	58,148	230	162	0.22	0.28
2012-13	1,08,605	62,737	1,05,676	62,292	2,929	445	2.70	0.71
2013-14	1,08,605	65,874	1,06,268	65,126	2,337	748	2.15	1.14
2014-15	1,06,404	65,760	1,04,367	64,917	2,037	843	1.91	1.28
2015-16	1,00,421	62,048	98,510	61,149	1,911	899	1.90	1.45

Panipat

Year	No of children attained the age of enrolment		No of enrolled Children		Number of non-enrolled children		Non-Percentage enrolment	
	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools	Primary Schools	Upper Primary Schools
2010-11	1,10,536	54,366	1,06,684	55,680	3,852	NA	3.48	NA
2011-12	1,12,189	58,911	1,09,110	57,272	3,079	1,639	2.74	2.78
2012-13	1,08,797	57,675	1,09,927	59,495	NA	NA	NA	NA
2013-14	1,17,142	73,873	1,19,457	67,333	NA	6,450	NA	8.85
2014-15	1,24,378	77,780	1,21,079	67,070	3,299	10,710	2.65	13.77
2015-16	1,25,990	80,546	1,16,152	66,792	9,838	13,754	7.81	17.08

Source: Data supplied by the Department and compiled by Audit

Appendix 3.1

(Reference: Paragraph: 3.5.3.4; Page 73)

Details of pass percentage of the students

Year	Name of Trade	Students Appeared	Students Passed	Percentage
(1) ITI Kurukshetra (Women)				
2013-14	Cutting and Sewing	14	0	0
(2) ITI Kurukshetra				
2011-12	Draughtsman (Civil)	16	0	0
2012-13	Electronic	16	0	0
2013-14	Steno (H)	16	05	33.33
2014-15	Wireman	20	05	25
(3) ITI Pundri				
July 2012	Plumber (NCVT)	18	02	11.11
	Welder (SCVT)	30	01	3.33
	Plumber (SCVT)	19	0	0
July 2013	Plumber (NCVT)	17	0	0
July 2014	Plumber (NCVT)	19	05	26.31
July 2015	Plumber (NCVT)	17	1	5.88
	Turner (SCVT)	11	3	27.27
(4) ITI (W) Bahadurgarh				
2014-15	Sewing Technology	13	0	0
	Basic Cosmetology	15	0	0
	Dress making	14	01	7.14
(5) ITI Kaithal				
2010-11	Turner	21	08	38.09
	Electrician	17	07	41.18
	M. C. O. E. C. S.	19	01	05.26
	Draughtsman Mechanical	16	05	31.25
	Wireman	37	06	16.21
	Draughtsman Civil	13	0	0
	Carpenter	35	13	37.14
	Electronic Mechanic	19	0	0
	Steno English	33	13	39.39
	Plumber	33	15	45.45
2011-12	COPA	32	06	18.75
	M. C. O. E. C. S.	14	01	07.14
	Draughtsman Mechanical	13	01	07.69
	Tractor Mechanic	40	14	35
	Electronic Mechanic	18	03	16.67
	Steno English	30	02	06.67
	Plumber	29	07	24.13
2012-13	Fitter	18	05	27.77
	Mechanic Refrigeration & Air conditioning	16	03	18.75
	Wireman	37	09	24.32
	Carpenter	37	12	32.43
	Tractor Mechanic	38	18	47.36
	Plumber	36	08	22.22
2013-14	Draughtsman Mechanical	11	0	0
	Tractor Mechanic	35	05	14.29
	Electronic Mechanic	13	0	0

Year	Name of Trade	Students Appeared	Students Passed	Percentage
2014-15	Mechanic Motor Vehicle	39	18	46.15
	M. C. O. E. C. S.	24	11	45.83
	Painter General	39	14	35.89
	Mechanic Motor Vehicle	22	0	0
(6) ITI Hassangarh				
2010	Carpenter	25	08	32
	Wireman	10	0	0
2011	COPA	31	11	35.48
	Turner	12	04	33
2012	Carpenter	16	07	43.75
2014	COPA	18	02	11.11
2015	RAC	11	0	0
(7) Government ITI (Women) Sirsa				
2011	Steno (English)	19	06	31.57
2014	Electronic (Mechanic)	17	0	0
(8) Government ITI (Women) Faridabad				
2014	Cutting & Sewing	16	10	62.05
2014	Hair & Skin Care	11	01	9
(9) Government ITI Nalwa				
2010	Turner	13	03	23
	Steno (English)	09	02	22
2011	DMC	10	0	0
2012	DMM	15	05	33
	Interior Decorator and design	14	0	0
	Steno (English)	27	01	3.55
2013	Steno (English)	13	06	40
2014	Interior Decorator design	23	05	22
2015	DMC	10	05	50
	DMM	08	04	50
	Steno (English)	27	12	44
(10) Government ITI (W) Kaithal				
2010	Steno (English)	11	03	27
2011	Steno (English)	16	08	50
2012	Steno (English)	16	0	0
	COPA	33	10	30
2014	COPA	37	07	19
	Steno (English)	10	06	60
(11) Government ITI Sadhaura				
2011	Steno (Hindi)	13	0	0
	Welder	26	09	35
	COPA	16	09	56
2012	Welder	32	09	28
	COPA	17	08	47
2014	Welder	23	03	13
	Electrician	22	08	36
2015	COPA	20	06	30
(12) Government ITI Bhiwani (W)				
2015	Hair & Skin Care	19	07	36
	Electronic Mechanic	17	0	0
(13) Government ITI Nissing				
2011	Carpenter	09	03	33
	Welder	27	0	0

Year	Name of Trade	Students Appeared	Students Passed	Percentage
2012	Carpenter	34	01	03
	DMC	14	0	0
2013	Welder	25	10	40
2014	Electrician	22	01	05
	RAC	16	04	25
	DMC	20	09	45
	Electronic	15	02	13
	Cutting & Sewing	08	0	0
2015	Welder	33	10	30
	Wireman	20	04	20
	Sewing Tech.	15	03	20
	96 (Total number of trades)			

Source: Quarterly Progress Report and Information provided by ITIs

Appendix 3.2

(Reference: Paragraph: 3.11; Page 86)

Details of excess amount paid to the service provider

Month	Total man days provided for different posts	Name of Post	Rate of wages per month per person paid to Firm B (in ₹)	Total amount paid to Firm 'B' inclusive of service charge (in ₹)	Minimum wages per month as per government notification and lowest bidder i.e. Firm A (in ₹)	EPF at the rate of 13.61 per cent (in ₹)	ESI at the rate of 4.75 per cent (in ₹)	Total minimum wages per person payable to the lowest bidder i.e. Firm A (in ₹)		Total payable minimum amount (in ₹) (Col.11*Col.2)	Amount payable to lowest bidder inclusive of service charges at the rate of 2.01 per cent of Column 12 (in ₹)	Excess amount (Col. 5–Col. 13) (in ₹)
								per month(Col. 6+ Col.7+ Col. 8)	Per man day (Col. 10/number of days in month)			
1	2	3	4	5	6	7	8	10	11	12	13	14
Sept. 2014	195	Supr.	15,854	1,03,051	9,900	1,347	470	11,717	391	76,245		
	4,652	WA	13,062	20,25,481	8,100	1,102	385	9,587	320	14,88,640		
	570	DEO	15,854	3,56,212	9,900	1,347	470	11,717	391	2,22,870		
	450	Electr.	15,854	2,37,810	9,900	1,347	470	11,717	391	1,75,950		
	60	Tailor	14,458	28,916	9,000	1,225	428	10,653	355	21,300		
	90	Gardnr	13,020	39,186	8,100	1,102	385	9,587	320	28,800		
Oct. 2014	589	DEO	15,855	3,55,577	9,900	1,347	470	11,717	378	2,22,642		
	434	Plumber	15,855	2,21,968	9,900	1,347	470	11,717	378	1,64,052		
	62	Tailor	14,458	28,917	9,000	1,225	428	10,653	344	21,328		
	93	Gardnr	13,062	39,186	8,100	1,102	385	9,587	309	28,737		
	31	Str Kpr	14,458	14,458	9,000	1,225	428	10,653	344	10,664		
	4,978	WA	13,062	20,97,504	8,100	1,102	385	9,587	309	15,38,202		
Nov. 2014	6,138	WA	13,062	27,26,202	8,100	1,102	385	9,587	320	19,64,160		
Dec. 2014	6,496	WA	13,062	27,92,137	8,100	1,102	385	9,587	309	20,07,264		
Jan. 2015	6,494	WA	13,062	27,91,278	8,100	1,102	385	9,587	309	20,06,646		
Feb. 2015	5,800	WA	13,062	27,60,085	8,100	1,102	385	9,587	342	19,83,600		
Mar. 2015	6,301	WA	13,062	27,07,032	8,100	1,102	385	9,587	309	19,47,009		
Apr. 2015	6,243	WA	13,062	27,72,838	8,100	1,102	385	9,587	320	19,97,760		
May-15	6,395	WA	13,062	27,48,724	8,100	1,102	385	9,587	309	19,76,055		

Month	Total man days provided for different posts	Name of Post	Rate of wages per month per person paid to Firm B (in ₹)	Total amount paid to Firm 'B' inclusive of service charge (in ₹)	Minimum wages per month as per government notification and lowest bidder i.e. Firm A (in ₹)	EPF at the rate of 13.61 per cent (in ₹)	ESI at the rate of 4.75 per cent (in ₹)	Total minimum wages per person payable to the lowest bidder i.e. Firm A (in ₹)		Total payable minimum amount (in ₹) (Col.11*Col.2)	Amount payable to lowest bidder inclusive of service charges at the rate of 2.01 per cent of Column 12 (in ₹)	Excess amount (Col. 5–Col. 13) (in ₹)
								per month (Col. 6+ Col.7+ Col. 8)	Per man day (Col. 10/number of days in month)			
1	2	3	4	5	6	7	8	10	11	12	13	14
Jun-15	6,252	WA	13,062	27,76,835	8,100	1,102	385	9,587	320	20,00,640		
Jul-15	5,943	WA	13,062	25,54,444	8,100	1,102	385	9,587	309	18,36,387		
Aug. 2015	6,085	WA	13,062	26,15,479	8,100	1,102	385	9,587	309	18,80,265		
Sept. 2015	5,775	WA	13,062	25,64,975	8,100	1,102	385	9,587	320	18,48,000		
Oct. 2015	6,263	WA	13,062	26,91,988	8,100	1,102	385	9,587	309	19,35,267		
Nov. 2015	5,735	WA	13,062	25,47,207	8,100	1,102	385	9,587	320	18,35,200		
Dec. 2015	6,311	WA	13,062	27,12,620	8,100	1,102	385	9,587	309	19,50,099		
Jan. 2016	6,332	WA	13,062	27,21,646	8,100	1,102	385	9,587	309	19,56,588		
Feb. 2016	5,925	WA	13,062	27,22,343	8,100	1,102	385	9,587	331	19,61,175		
Mar. 2016	6,224	WA	13,062	26,75,225	8,100	1,102	385	9,587	309	19,23,216		
Apr.2016	6,003	WA	13,042	26,62,159	8,100	1,102	385	9,587	320	19,20,960		
May-16	6,084	WA	13,042	26,11,046	8,100	1,102	385	9,587	309	18,79,956		
Total				5,67,02,529						4,08,09,677	4,16,29,952	1,50,72,577
Source: Information supplied by the GMC, Nalhar and minimum wages as per Haryana Government.												
Supr.= Supervisor, WA= Ward Attendant, DEO= Data Entry Operator, Electr.= Electrician, Gardnr= Gardener and Str Kpr= Store keeper.												

Appendix 3.3

(Reference: Paragraph 3.12.3.1; Page 88)

Statement showing details of incomplete works shown complete by the Department

Sr. No.	Package	Road Name
1.	HR-05-28	Upgradation of Panchgaon to Farukhnagar road via Jamalpur
2.	HR-05-29	Upgradation of Haily Mandi to Farukhnagar road via Mehchana
3.	HR-07-30	Upgradation of RJR to Silana Untlodha Jahidpur Yakubpur to Jhajjar Farukhnagar road
4.	HR-07-37	Upgradation of Jhajjar Babra Salodha Sarola Chhappar to Neola upto District boundary
5.	HR-07-32	Upgradation of Gorla to Mohanbari Jharli Sundhreti Ladain Oaheri Subana Khudan to Machroli to NH-71
6.	HR-15-27	Upgradation of Jatusana Guryani to Mubrakpur road
7.	HR-17-16	Upgradation of Talwandi Sabo Rori road
8.	HR-18-29	Upgradation of Sonapat to Purkhas Kailana Pughthla road
9.	HR-18-28	Upgradation of Kiloil to Pughthala upto MDR 121 via Giwana Anwali Bhainswal Bidhal Moi Bajana Kalan road
10.	HR-18-26	Upgradation of Kathura Kehlpna Banwasa Kohal Nuran Khera road upto SH-10
11.	HR-19-18	Upgradation of Ladwa to Bilaspur via Mustfabad Thana Chhappar Bari Pabni

(Source: Compiled from HaRRIDA records)

Appendix 3.4

(Reference: Paragraph 3.13; Page 92)

Statement showing the excess payment made to agencies

Sr. No.	Name of work	Name of agency	Excess payment (₹ in lakh)	Recovery Made
1.	Improvement by providing strengthening of Km 0 to 12.16 of link road from State Highway No.1 to jeolly in Ambala District	A	9.31	29.61 (with interest)
2.	Providing Strengthening of Jagadhri Bilaspur Sadhaura Naraingarh Raipur Rani Road (SH 01 km 13.80 to 25.10)	B	4.77	
3.	Special Repair by providing surface treatment (PC) on various roads under Provincial Division PWD (B&R) Naraingarh (Condition Survey 2013-14)	C	10.55	
4.	Special Repair on various roads under Provincial Sub Division Sadhaura (Sadhaura Constituency) (G-III)	B	2.39	
Total (A)			27.02	29.61
5.	Providing improvement of road on Hodal to Khambi via Pingalthu in KM 0.00 to 0.70 in Palwal	D	3.94	3.94
6.	Special Repair for strengthening of Jagadhari-Bilaspur-Sadoura Raipur Rani Road, Panchkula	E	14.43	10.70
7.	Special Repair of ODR under the jurisdiction of construction division, Chandigarh	F	2.71	0.00
8.	Repair of internal road from Pinjore-Mallah junction to Parwanu barrier	G		
9.	Construction of 4 laning of NH-10 from KM 102-800 to 108-600 in Meham Town	H	10.62	0.00
10.	Improvement of Road Atela to Dudiwala Raod (RD 0.00 to 11.00 KM)	I	4.96	0.00
Total (B)			36.66	14.64
Grand Total (A+B)			63.68	44.25