



# **Appendices**



**Appendix-1.1**  
**(Reference: Paragraph 1.7, Page No. 4)**  
**Year-wise break-up of outstanding Inspection Reports (IRs) and Paras issued upto 31 March 2016 and outstanding as of 30 September 2016**

Sl. No.	Department	Year up to 2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		Total			
		IRs	Paras	Irs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
	<b>General Sector</b>																
1.	Home	76	134	08	14	10	15	12	28	50	134	32	120	188	445		
2.	General Administration	507	1048	56	136	45	126	62	235	82	372	129	678	881	2595		
3.	Science & Technology	03	05	-	-	-	-	-	-	-	-	-	-	03	05		
4.	Revenue	04	09	-	-	02	02	01	04	06	10	02	12	15	37		
5.	Parliamentary Affairs	03	04	-	-	01	02	-	-	-	-	-	-	04	06		
6.	Jan Sampark	-	-	-	-	-	-	-	-	01	01	04	09	05	10		
7.	Jail	-	-	09	10	25	29	11	12	20	42	18	104	83	197		
8.	Law	100	167	07	08	-	-	01	01	15	20	18	43	141	239		
9.	Planning & Statistics	27	80	07	09	08	50	09	54	20	102	29	299	100	594		
10.	Finance	122	190	06	11	08	14	23	41	38	117	45	118	242	491		
	<b>Total</b>	<b>842</b>	<b>1637</b>	<b>93</b>	<b>188</b>	<b>99</b>	<b>238</b>	<b>119</b>	<b>375</b>	<b>232</b>	<b>798</b>	<b>277</b>	<b>1383</b>	<b>1662</b>	<b>4619</b>		
	<b>Social Sector</b>																
11.	Labour	47	80	05	33	12	46	01	04	03	16	14	33	82	212		
12.	Woman and Child Development	283	503	44	125	104	269	76	231	64	236	103	436	674	1800		
13.	Rehabilitation	11	27	-	-	01	01	-	-	-	-	-	-	12	28		
14.	Scheduled Castes Welfare	30	56	17	43	24	80	18	73	14	83	17	115	120	450		
15.	Scheduled Tribes Welfare	215	377	46	110	76	211	54	262	54	216	95	349	540	1525		
16.	Food, Civil Supplies and Consumer Welfare	59	131	01	03	01	11	04	29	09	33	19	69	93	276		
17.	Sports & Youth Welfare	26	53	01	02	16	44	12	50	05	24	12	53	72	226		
18.	Urban Development & Environment	94	246	16	48	16	73	14	71	10	44	11	59	161	541		
19.	Culture	39	76	05	14	14	65	01	03	03	06	08	20	70	184		
20.	Social Justice	185	444	25	110	13	78	04	20	08	47	25	86	260	785		
21.	Backward Class and Minority Welfare	02	02	01	01	-	-	02	13	-	-	24	144	29	160		
22.	Denotified, Nomadic and Seminomadic Caste Welfare	-	-	-	-	-	-	-	-	01	04	-	-	01	04		
23.	Technical Education and Skill Development	224	604	09	26	09	32	27	109	13	48	19	110	301	929		
24.	Public Health Engineering	397	954	20	44	09	37	34	146	13	70	32	288	505	1539		
25.	Public Health and family welfare	431	915	45	110	155	667	148	740	151	1049	180	1373	1110	4854		
26.	Urban Development and environment	173	406	15	17	29	68	12	40	27	139	23	151	279	821		
27.	Panchayat & Rural Development (RES)	79	134	14	27	20	83	47	211	39	256	51	390	250	1101		
28.	School Education	1670	3492	40	97	51	216	49	305	124	580	99	602	2033	5292		
29.	Medical Education	78	178	11	21	14	50	17	59	13	80	20	156	153	544		
30.	Higher Education	429	973	19	111	25	157	43	244	71	423	46	376	633	2284		
	<b>Total</b>	<b>4472</b>	<b>9651</b>	<b>334</b>	<b>942</b>	<b>589</b>	<b>2188</b>	<b>563</b>	<b>2610</b>	<b>622</b>	<b>3354</b>	<b>798</b>	<b>4810</b>	<b>7378</b>	<b>23555</b>		
	<b>GRAND TOTAL</b>	<b>5314</b>	<b>11288</b>	<b>427</b>	<b>1130</b>	<b>688</b>	<b>2426</b>	<b>282</b>	<b>2985</b>	<b>854</b>	<b>4152</b>	<b>1075</b>	<b>6193</b>	<b>9040</b>	<b>28174</b>		

(Source : Complied in the office of the AG (G & SSA) Madhya Pradesh, Gwalior)

### Appendix-2.1.1

(Reference: Paragraph-2.1.1.1, Page No. 12)

#### List of expected outcomes at national level in the implementation framework of NRHM

##### Framework of Implementation 2005-2012

1. Reduce IMR to 30/1,000 live births by 2012.
2. Reduce Maternal Mortality to 100/100,000 live births by 2012.
3. Reduce TFR to 2.1 by 2012.
4. Malaria Mortality Reduction Rate - 50% up to 2010, additional 10% by 2012.
5. Kala Azar Mortality Reduction Rate - 100% by 2010 and sustaining elimination until 2012.
6. Filariasis/Microfilaria Reduction Rate - 70% by 2010, 80% by 2012 and elimination by 2015.
7. Dengue Mortality Reduction Rate - 50% by 2010 and sustaining at that level until 2012.
8. Cataract operations-increasing to 46 lakhs until 2012.
9. Leprosy Prevalence Rate –reduce from 1.8 per 10,000 in 2005 to less than 1 per 10,000 thereafter.
10. Tuberculosis DOTS series - maintain 85% cure rate through entire Mission Period and also sustain planned case detection rate.
11. Upgrading all Community Health Centers to Indian Public Health Standards.
12. Increase utilization of First Referral units from bed occupancy by referred cases of less than 20% to over 75%.
13. Engaging 4,00,000 female Accredited Social Health Activists (ASHAs).

##### Framework of Implementation 2012-2017

1. Reduce MMR to 1/1,000 live births
2. Reduce IMR to 25/1,000 live births
3. Reduce TFR to 2.1
4. Prevention and reduction of anaemia in women aged 15–49 years
5. Prevent and reduce mortality and morbidity from communicable, non- communicable; injuries and emerging diseases
6. Reduce household out-of-pocket expenditure on total health care expenditure
7. Reduce annual incidence and mortality from Tuberculosis by half
8. Reduce prevalence of Leprosy to <1/10,000 population and incidence to zero in all districts
9. Annual Malaria Incidence to be <1/1,000
10. Less than 1 per cent microfilaria prevalence in all districts
11. Kala-Azar Elimination by 2015, <1 case per 10,000 population in all blocks

## Appendix-2.1.2

(Reference: Paragraph-2.1.3, Page No. 14)

## List of sampled districts/CHCs/PHCs/SCs/ASHAs and Beneficiaries

Sl. No.	Name of sampled district/DHS /DH	Name of sampled CHC	Name of sampled PHC	Name of sampled SC	Number of ASHAs	No. of Beneficiaries
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Low Performing Districts</b>						
1	Anuppur	Jaithari	Lapta	Choui, Jariyari, Lapta	07	35
			Sindhora	Gorasi, Khursa, Sulkhari	07	30
		Kotma	Bijuri	Bhagta, Bijuri, Perichua	03	30
			Chondi Pondi	Chondi, Darsagar, Pondi	08	30
2	Dhar	Bakaner	Kalibawadi	Dhabya, Lawani, Utawad	07	30
			Umarban	Badiya, Bhanpura, Petlabad	09	30
		Pithampur	Bagdi	Bhadkya, Govindpura, Sagadi	08	30
			Nalchha	Mograbhav, Lunhera, Aali	08	30
		Tirla	Satipura	Bhuvada, Ghodabhav, Sangvikala	07	31
			Khadanbujurg	Dilwara, Himatgarh, Salkanpur	09	30
3	Dindori	Bajag	Chanda	Bachhargaon, Chanda, Lalpur	09	30
			Gadasarai	Harra, Sukulpura, Sunhadadar	07	30
		Karanjiya	Baharpur	Baharpur, Gopalpur, Sadwachhapur	09	30
			Gorakhpur	Gorakhpur, Mohtara, Sailwara	09	30
4	Tikamgarh	Jatara	Dighora	Bamoribarana, Bilgainya, Dighora	13	15
			Mohangarh	Achhra, Brishbhanpura, Ekbalpura	03	10
		Prithivipur	Jiron	Bhopalpura, Kakwani, Luharguan	13	11
			Simra	Dhaura, Simrabhata, Virsagar	13	13

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Medium Performing Districts</b>						
5	Betul	Multai	Barkhed	Barkheda, Jam, Saikheda	09	31
			Khedicourt	Gola, Jangaon, Sabdi	09	30
		Sehra	Bharhvi	Selgaon, Javra	06	20
			Borgaon	Borgaon, Gadha	06	20
6	Khandwa	Chhegaon Makhan	Barud	Barud, Chirvel, Deshgaon	08	31
			Dhangaon	Ahmadpur Khergaon, Dhangaon,	06	20
		Khalwa	Kharkala	Bakhar, Devalikala, Sirpur	09	31
			Sendhwal	Dhakna, Sendhwal, Sunderdev	08	30
7	Mandla	Bamhani Banjar	Hridaynagar	Hridaynagar, Korgoan, Tikarwada	08	30
			Mohaniya Patpara	Bakori, Khairi, Padri Patpara	09	31
		Narayanganj	Babliya Bazar	Dalkhapa, Kudamaili, Singora	09	31
8	Panna	Ajaygarh	Bariyarpur	Bariyarpur, Lolass, Shanguriya	09	30
			Dharampur	Dharampur, Kiratpur,	06	20
		Devendra Nagar	Barachh	Barachh, Mankarandganj, Tara	08	30
			Kakarhati	Devari Ranwaha, Kakarhati, Sakariya	03	30
9	Ratlam	Namali	Bilpank	Bilpank, Dhikwa, Lunhera	09	30
			Dharad	Dharad, Kaneri, Mangrol	08	30
		Sailana	Sakarwada	Ballikheda, Bhall kamal, Narayangarh	09	31
			Sarwan	Amargarh, Chawadakhedi, Sarwan	09	30
<b>High Performing Districts</b>						
10	Khargone	Gogawa	Kotakhurd	Kotha bujurg	03	10
			Nagziri	Balgaon, Rajpura, Roopkheda	08	30
		Kasrawad	Multhan	Borawa, Kamodwada, Utawad	09	30
			Satkur	Bamandi, Bhilgaon, Satkur	09	30

(1)	(2)	(3)	(4)	(5)	(6)	(7)
11	Neemuch	Manasa	Kukdeswar	Badkuwa, Bhadwa, Chandrapura	09	30
			Mahagarh	Antri, Devari Khawasa, Khajuri	09	30
		Jeeran	Bisalwaskala	Bisalwaskala, Malkheda, Nevad	09	30
			Bordiyakala	Javi, Revali Devali, Sawan	09	30
12	Raisen	Gairatganj	Devnagar	Amkheda, Dehgaon, Hinotia	09	08
		Sanchi	Deewanganj	Banskheda, Jamuniya, Khoa	06	16
			Salamatpur	Dhakna Chhapna, Salamatpur	05	10
13	Rajgarh	Jeerapur	Goghatpur	Goghatpur, Kumda, Pipliya Kulmi	09	30
			Machalpur	Kodkya, Machalpur, Rajahedi	07	31
		Khilchipur	Chhapiheda	Bhatkheda, Khajuri Gukul, Ranara	09	30
			Somwariya	Biaora Kala, Jaitpura kala, Kulikheda	09	30
	<b>13</b>	<b>27</b>	<b>52</b>	<b>149</b>	<b>416</b>	<b>1386</b>

### Appendix-2.1.3

(Reference: Paragraph- 2.1.7.1, Page No. 19)

#### Status of ANC services in 13 test-checked districts during 2011-12 to 2015-16

Year	Total pregnant women registered for ANC	Registered within 1 <sup>st</sup> trimester (12 weeks)	Received 3 ANC check-up during pregnancy	Given TT1 during current pregnancy	Given TT2 or booster during current pregnancy	Pregnant women given 100 IFA tablets
2011-12	434825	231203	346430	310801	371174	362092
2012-13	399441	223977	323977	289659	338464	368479
2013-14	424303	249145	339784	299696	343804	403901
2014-15	437137	295545	366721	329855	363335	430937
2015-16	433521	296606	366448	319228	357302	433651
<b>Total</b>	<b>2129227</b>	<b>1296476 (61%)</b>	<b>1743360 (82%)</b>	<b>1549239</b>	<b>1774079 (83%)</b>	<b>1999060 (94%)</b>

(Source: Data collected from HMIS of DHSs)

**Appendix-2.1.4**

(Reference: Paragraph-2.1.7.2, Page No. 20)

**Status of delivery care in the State during 2011-12 to 2015-16**

Year	Deliveries				Out of deliveries in public institution women discharged within 48 hours	Number of mothers paid JSY incentive for public institutional deliveries	Home deliveries attended by untrained SBA	Home deliveries where newborn were visited within 24 hours
	Public Institutions	Private Institutions	Institutional Delivery	Home deliveries				
2011-12	1157412	126494	1283906	206938	444443	1076425	157195	118946
2012-13	1063664	101298	1164962	202039	407493	974377	148173	124951
2013-14	1096338	75444	1171782	186272	415534	1005282	132557	103662
2014-15	1105102	106714	1211816	157659	143593	947982	112905	118872
2015-16	1115692	139002	1254694	142969	114891	967634	114038	113183
<b>Total</b>	<b>5538208</b>	<b>548952</b>	<b>6087160</b>	<b>895877</b>	<b>1525954</b>	<b>4971700</b>	<b>664868</b>	<b>579614</b>

(Source: State Health Society, HMIS)



**Appendix-2.1.5**  
**(Reference: Paragraph- 2.1.8.2, Page No. 25)**

**Status of immunisation**

Year	Tuberculosis (BCG)		Polio (OPV)		DPT (Diphtheria, Pertussis, Tetanus)		Measles		Hepatitis B	
	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
2011-12	1721454	1501778	1721454	1429744	1721454	1575112	1721454	1567795	1721454	1240447
2012-13	1774192	1410794	1774192	1455236	1774192	1492920	1774192	1474936	1774192	1462560
2013-14	1809351	1400942	1809351	1477207	1809351	1474862	1809351	1466310	1809351	1473450
2014-15	1776824	1370833	1776824	1389476	1776824	1458596	1776824	1445494	1776824	1451933
2015-16	1811086	1391230	1811086	1409612	1811086	1427938	1811086	1443250	1811086	1440273
<b>Total</b>	<b>8892907</b>	<b>7075577</b>	<b>8892907</b>	<b>7161275</b>	<b>8892907</b>	<b>7429428</b>	<b>8892907</b>	<b>7397785</b>	<b>8892907</b>	<b>7068663</b>
<b>Shortfall</b>		<b>1817330 (20%)</b>		<b>1731632 (19%)</b>		<b>1463479 (16%)</b>		<b>1495122 (17%)</b>		<b>1824244 (21%)</b>

(Source: State Health Society)

**Appendix-2.1.6**  
**(Reference: Paragraph- 2.1.8.2, Page No. 25)**

**Statement showing age-wise vaccination**

Year	Target for immunisations up to one year of age	Actual achievement up to one year of age	Shortfall	Targets for immunisations above one & half year of age	Actual achievement above one & half year of age	Shortfall	Target for immunisations above five year of age	Actual achievement above five year of age	Shortfall
2011-12	1721454	1481078	240376	1466591	1204488	262103	1445731	629008	816723
2012-13	1774192	1413913	360279	1523772	1235906	287866	1501595	627626	873969
2013-14	1809351	1426280	383071	1568543	1235916	332627	1546055	688004	858051
2014-15	1776824	1385338	391486	1541160	1277791	263369	1519390	807141	712249
2015-16	1811086	1403788	407298	1570860	1378060	192800	1548670	1046854	501816
<b>Total</b>	<b>8892907</b>	<b>7110397</b>	<b>1782510 (20%)</b>	<b>7670926</b>	<b>6332161</b>	<b>1338765 (17%)</b>	<b>7561441</b>	<b>3798633</b>	<b>3762808 (50%)</b>

(Source: State Health Society)

**Appendix-2.1.7**  
**(Reference: Paragraph 2.1.9.2, Page No. 26)**  
**Position of male and female sterilisations**

Year	NSV <sup>1</sup>		Laposcopic <sup>2</sup>		Mimilap <sup>3</sup>		Post-partum sterilization <sup>4</sup>		Total sterilisation	
	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved
2011-12	70000	45450	350000	431350	140000	69624	140000	30389	700000	594905
2012-13	70000	15381	350000	267435	140000	58983	140000	24890	700000	439006
2013-14	50000	6110	250000	273212	100000	43450	100000	20103	500000	400728
2014-15	62500	5910	312500	297510	125000	44956	125000	25710	625000	370000
2015-16	50000	9924	250000	319930	100000	43369	100000	30963	500000	406674
<b>Total</b>	<b>302500</b>	<b>82775 (27%)</b>	<b>1512500</b>	<b>1589437 (105%)</b>	<b>605000</b>	<b>260382 (43%)</b>	<b>605000</b>	<b>132055 (22%)</b>	<b>3025000</b>	<b>2211313 (73%)</b>

(Source: State Health Society)

<sup>1</sup>

The No-Scalpel vasectomy is a technique used to do the vasectomy through one single puncture. The puncture is made in the scrotum and requires no suturing or stitches.

<sup>2</sup> Laparoscopic surgery, also called *minimally invasive surgery* (MIS), *bandaid surgery*, or *keyhole surgery*, is a modern surgical technique in which operations are performed far from their location through small incisions (usually 0.5–1.5 cm) elsewhere in the body.

<sup>3</sup> Mimilaparotomy, generally referred to as “mimilap,” is an abdominal surgical approach to the fallopian tubes by means of an incision less than 5 cm in length. As a sterilization procedure for permanently occluding the fallopian tubes.

<sup>4</sup> **Postpartum sterilization** is sterilization performed after the birth of a baby. After a woman gives birth, the fallopian tubes and the still-enlarged uterus are located just under the abdominal wall below the navel. Postpartum sterilization ideally is done before the uterus returns to its normal location, usually within a few hours or days following delivery.

## Appendix-2.1.8

(Reference: Paragraph-2.1.9.2, Page No. 27)

## Position of spacing method and contraceptive use

Year Year	Spacing method				Contraceptive			
	IUCD <sup>5</sup>		PPIUCD <sup>6</sup>		Oral Pills		Condoms	
	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved
2011-12	620300	296140	0	0	900000	231965	1800000	263639
2012-13	440000	381643	NA	15365	900000	230363	1200000	222370
2013-14	440000	354812	NA	45450	900000	579177	2000000	1084017
2014-15	500000	327991	500000	123344	800000	513838	1200000	816771
2015-16	500000	237984	300000	163997	800000	951364	1200000	1405864
<b>Total</b>	<b>2500300</b>	<b>1598570</b> (64%)	<b>800000</b>	<b>348156</b> (44%)	<b>4300000</b>	<b>2506707</b> (58%)	<b>7400000</b>	<b>3792661</b> (51%)

(Source: State Health Society)

## Appendix-2.1.9

(Reference: Paragraph-2.1.10.2, Page No. 28)

## Status of submission and approval of SPIPs

Sl. No.	Year	Date of submission of PIP to GoI by SHS (Scheduled date 31 <sup>st</sup> December)		Date of approval of PIP by GoI (Scheduled date 28 <sup>th</sup> February)	
		Actual date of submission	Delay in days	Actual date of approval	Delay in days
1.	2011-12	18/03/2011	77	13/05/2011	74
2.	2012-13	20/04/2012	110	26/05/2012	87
3.	2013-14	15/05/2013	135	17/06/2013	109
4.	2014-15	15/07/2014	196	09/10/2014	223
5.	2015-16	10/03/2015	69	11/05/2015	72

(Source: State Health Society)

<sup>5</sup> Intra Uterine Contraceptive Device<sup>6</sup> Post-Partum Intra Uterine Contraceptive Device

**Appendix-2.1.1.10**

**(Reference: Paragraph- 2.1.10.2, Page No. 28)**

**Statement showing delay submission of PIP and delay approval of PIP**

Sl. No.	Name of district	2011-12		2012-13		2013-14		2014-15		2015-16		Delay range	
		PIP sent to SHS (Scheduled date: 31 October)	PIP approved by SHS (Scheduled date: 15 March)	PIP sent to SHS (Scheduled date: 31 October)	PIP approved by SHS (Scheduled date: 15 March)	PIP sent to SHS (Scheduled date: 31 October)	PIP approved by SHS (Scheduled date: 15 March)	PIP sent to SHS (Scheduled date: 31 October)	PIP approved by SHS (Scheduled date: 15 March)	PIP sent to SHS (Scheduled date: 31 October)	PIP approved by SHS (Scheduled date: 15 March)	PIP sent to SHS (Scheduled date: 31 October)	PIP approved by SHS (Scheduled date: 15 March)
1	Anuppur	12.02.11	05.09.11	03.03.12	13.08.12	13.02.13	08.08.13	24.02.14	18.11.14	13.01.15	01.07.15	2 to 4 months	3 to 8 months
2	Betul	Not provided	Not provided	Not provided	13.07.12	Not provided	22.08.13	Not provided	18.11.14	Not provided	01.07.15	Not provided	3 to 8 months
3	Dhar	Not provided	03.09.11	Not provided	13.08.12	Not provided	Not provided	20.05.14	18.11.14	14.06.15	02.07.15	6 to 7 months	3 to 8 months
4	Dindori	Not provided	Not provided	Not provided	Not provided	02.07.13	08.08.13	09.05.14	02.06.14	08.06.15	10.07.15	6 to 7 months	3 to 4 months
5	Khandwa	29.02.11	13.03.11	31.12.11	13.07.12	30.06.13	22.08.13	31.05.14	18.11.14	30.04.15	01.07.15	2 to 7 Months	1 to 8 months
6	Khargone	03.03.11	13.04.11	25.03.12	13.07.12	02.03.13	22.08.13	17.03.14	21.11.14	20.03.15	01.07.15	4 to 5 months	1 to 8 months
7	Mandla	29.03.11	Not provided	06.05.12	Not provided	24.06.13	06.09.13	15.05.14	24.11.14	15.01.15	02.07.15	2 to 7 months	3 to 8 months
8	Neemuch	31.12.10	05.09.11	02.01.12	13.07.12	17.06.13	12.08.13	09.01.14	18.11.14	23.05.15	01.07.15	2 to 7 months	3 to 8 months
9	Panna	Not provided	06.08.11	Not provided	13.08.12	Not provided	22.08.13	Not provided	14.11.14	Not provided	01.07.15	NA	3 to 8 months
10	Raisen	Not provided	Not provided	Not provided	Not provided	Not provided	22.08.13	17.05.14	18.11.14	15.01.15	01.07.15	2 to 6 months	3 to 8 months
11	Rajgarh	15.02.11	05.09.11	03.03.12	13.08.12	10.02.13	22.08.13	20.02.14	08.08.14	13.01.15	01.07.15	2 to 4 months	3 to 6 months
12	Ratlam	Not provided	Not provided	Not provided	Not provided	Not provided	Not provided	Not provided	Not provided	Not provided	Not provided	NA	NA
13	Tikamgarh	19.01.11	13.04.11	20.02.12	13.08.12	Not provided	18.08.13	Not provided	14.11.14	11.01.15	01.07.15	2 to 3 months	1 to 8 months

**Appendix-2.1.1.11**  
**(Reference: Paragraph-2.1.1.1.1, Page No. 33)**

**Statement showing cancelled works of state**

Sl No	District	Name of work	No of work	Year of administrative approval	Agreement no and date	Construction period as per agreement	Amount as per A.A. (₹ in lakh)	Reason for work cancelled
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Dindori	Construction of ANM School building, hostel building 2 G, 2 H type residential building.	1	2013	08-1-2015 and 27-02-2016	24 Month	498.00	Site was shifted from Dindori to Betul
2	Datia	Construction of residential hostel building	1	2013	134/04-02-2014	15 Month	250.00	Reasons was not provided
3	Narshingpur	Construction of residential hostel building	1	2013	125/29-01-2014	15 Month	250.00	Land was not available
4	Sheopur	Construction of residential hostel building	1	2013	135/05-02-2014	15 month	250.00	Land was not available
5	Alirajpur	Up-gradation of PHC (Umralli)	1	2013	26/ 04-03-2014	14 Month	32.50	As new building of PHC was sanctioned hence, up-gradation of old building was cancelled
	Alirajpur	Construction of SC Sondhava, Umralli	2	2013	Tender Approved	14 Month	42.00	No specific reason was provided
	Alirajpur	Construction of SC Aamkhat	1	2013	411/4-02-2015	8 Month	21.00	PHC building was constructed near premises of SC
6	Badwani	Up-gradation of PHC Menimata, Dhanora	2	2013	01-01-2015	16 Month	65.00	As new building of PHC was sanctioned hence, up-gradation of old building was cancelled
7	Bhopal	Up-gradation of SC Chakaldi	1	2013	08/03-02-2014	16 Month	17.00	As new PHC building was sanctioned near the premises of SC building, hence up-gradation work was cancelled.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	Chhatarpur	Up-gradation of PHC (Rajnagar)	1	2013	04-03-2014	16 Month	32.50	No need of up-gradation was felt
9	Khandwa	Up-gradation of SC (Gulaimal)	1	2013	04-03-2014	16 Month	17.00	As new PHC building was sanctioned near the premises of SC building, hence up-gradation work was cancelled.
10	Sagar	Up-gradation of PHC Rehli	1	2013	07/03-02-2014	14 Month	32.50	CHC building under construction was near the premises of PHC, hence cancelled
11	Shivpuri	Construction of SC (Chharen)	1	2013	04-03-2014	16 Month	21.00	PHC building under construction was near the premises of SC hence cancelled
12	Mandla	Construction of SC Mohaniyapatparq	1	2013	614/05-12-2014	18 Month	21.00	PHC building under construction was near the premises of SC
13	Shahdol	Construction of SC Kanchanpur	1	2013	188/27-06-2014	22 Month	21.00	PHC building under construction was near the premises of SC
14	Sidhi	Construction of SC Majholi	1	2013	185/24-06-2014	18 Month	21.00	CHC building under construction was near the premises of SC
	Sidhi	Construction of SC Barigoan	1	2013	189/11-07-2014	20 Month	21.00	PHC building under construction was near the premises of SC
15	Satna	Construction of SC Madhavgarh	1	2013	183/24-06-2014	16 Month	21.00	PHC building under construction was near the premises of SC
	Satna	Construction of SC Tala	1	2013	184/24-6-14	18 Month	21.00	PHC building under construction was near the premises of SC
16	Damoh	Construction of SC Kalumar	1	2013	06-09-2014	18 Month	21.00	As the site was in the Forest Area, hence was cancelled
		<b>Total</b>	<b>22</b>				<b>1675.50</b>	

(Source: State Health Society)

**Appendix- 2.1.12**  
**(Reference: Paragraph- 2.1.11.1, Page No. 33)**  
**Statement showing cancelled works in test checked districts**

District	Name of construction work	No of work started	Year administrative approval (AA)	Cost as per AA (₹ in lakh)	Work order no and date	Completion period as per agreement (Month)	Up to date expenditure incurred (₹ in lakh)	Reason for work cancelled
Betul	SC Neempaani	1	2015-16	34.00	10.4.2015	6	10.45	Wrong site was selected for construction as the site lies on the proposed four lane
Mandla	Construction of boundary wall and labour room in PHC Anjani	1	2012-13	7.10	-	-	0.00	No tender was received
	Construction of laundry in Khairi	1	2013-14	39.56	1.7.2014	Not provided	13.60	Due to construction of highway on the site of laundry building
Ratlam	Construction of SC Mundlakala by pre fabricated technique	1	2012	16.88	Not provided	3	0.00	Reasons was not provided
	<b>Total</b>	<b>4</b>		<b>97.54</b>			<b>24.05</b>	

(Source: test checked district)

**Appendix- 2.1.13**  
**(Reference: Paragraph-2.1.11.1, Page No. 33)**

**Statement showing construction works not started in State**

Sl No.	District	Name of work	Construction agency	Year of administrative approval	Agreement no and date	Construction period as per agreement	Amount as per A.A. (₹ in lakh)	Reason for work not started
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Aagar	Up gradation of Jatara/Susner CHC	SHS	2015	438 Dt.29-03-2016	NA	40.00	Change in the construction site
2	Burhanpur	Up-gradation of SC (Mandwa)	SHS	2015	336 Dt. 10-04-2015	NA	17.00	Was halted by Collector due to Government school near the SC
3	Datia	Construction of Training and residential building for GNM training centre	SHS	2015	-	24 month	535.00	Re-tender, work order 2-05-2016
4	Dewas	Up-gradation of SC (Pipliya sadak)	SHS	2015	No. 370 Dt. 13-04-2015	NA	17.00	Due to increase in the breadth of the National Highway, work was not started
5	Dhar	Construction of 30 Bed CHC with 1 G and 1 H type quarter, boundary wall, tube well etc in Tanda	SHS	2013	119/05-06-2013	18 Month	260.00	Process of concept plan approval was in progress
6	Jabalpur	Up-gradation of SC (Agariya)	SHS	2015	50/27-03-2015	NA	17.00	Land was not available
7	Jhabua	Up-gradation of CHC (Thandla)	SHS	2015	473/08-05-2015	NA	40.00	Up-gradation of CHC was with held, due to construction of 100 bedded hospital



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	Mandla	Construction of Residential building of Hostel	SHS	2013	140/11-02-2014	15 Month	250.00	Reasons was not provided
9	Morena	Construction of 30 Bed CHC with 1 G and 1 H type quarter, boundary wall, tube well etc in Sabalgarh	SHS	2013	908/04/05/2013	18 Month	260.00	Re-tender of 50 Bedded CHC and work order was issued dated 13/04/2016
10	Narsinghpur	Construction of training and residential building of GNM Training Centre	SHS	2013	25-10-2014	24 Month	535.00	Due to delay in site selection
11	Ratlam	Construction of 100 bedded MCH hospital in District Hospital	PIU	2015	10-02-2016	NA	1065.15	Reasons was not provided
12	Sagar	Up-gradation of CHC Piplod	SHS	2015	434/29-03-2016	NA	40.00	Layout of the building was not finalised
13	Ujjain	Up-gradation of CHC (Bareli/Nagda)	SHS	2015	380/13-04-2015	NA	17.00	Construction site was changed
14	Sidhi	Up-gradation works of 100 bedded MCH building	PIU	2016	442/29-03-2016	NA	40.00	Construction site was changed
15	Jabalpur	Up-gradation/construction works of Paediatric Surgical Unit	PIU	2016	NA	NA	1436.36	Tendering process was in progress
							<b>4692.70</b>	
<b>Total</b>								

(Source: State Health Society)

Appendix-2.1.1.14

(Reference: Paragraph- 2.1.11.1, Page No. 33)

Statement showing construction works not started in test checked districts

District	Name of construction work	Construction agency	No of works	Year of Administrative Approval (AA)	Cost as per AA ( ₹ in lakh)	Work order no and date	Completion period as per agreement	Probable date of completion	Reason for work not started
Betul	PHC Desli	DHS	1	2014-15	19.22	4.8.2014	16 month	1.2.2016	Reason was not provided
	PHC Chillori	DHS	1	2014-15	19.22	4.8.2014	16 month	1.2.2016	Reason was not provided
Dhar	Upgradation of CHC Kukshi into 100 bedded civil hospital	DHS	1	2015-16	696.45	691/ 29.2.2016	20 month	29.11.2017	Process of dismantling of old tribal hostel was in process
Dindori	Upgradation of PHC Bagdi	DHS	1	2013-14	33.00	NA	16 month	-	Reason was not provided
	Construction of SC Dhirwankala	DHS	1	9.9.2015	24.00	9.9.2015	6 month	9.3.2016	Land was not available
Khargone	Construction of OPD in District Hospital khargone	PWD	1	9.9.2013	24.93	NA	NA	NA	Reason was not provided
Mandla	ANM training center hostel and quarters	DHS	1	2013-14	250.00	NA	NA	NA	Distance was more than 5 km from DH
Panna	Construction of 3 SC - Baroh,Katara,Janwar	DHS	3	302 and 304/2014-15	63.00	NA	16 month	NA	Issue of land problem existed
Ratlam	SC Pirhingoriya	DHS	1	2012-13	12.00	16.5.2012	6	0	Work was not started by the contractor
Tikamgarh	Construction of SC - Pahaditliwaran, mamon, Devhara, Gidkhini, Binwara	DHS	5	2014-15	100.00	23/ 15.9.2014 and 22/ 11.9.2014	16 month	11.1.2016	Land was not available
	<b>TOTAL</b>		<b>16</b>		<b>1241.82</b>				

(Source: test checked district)

**Appendix-2.1.15**  
**(Reference: Paragraph- 2.1.11.1, Page No. 33)**  
**Summary of incomplete works in selected district**

Sl. No.	Name of work	Name of Districts	No. of works	Administrative sanction	Cost of work (₹ in lakh)	Total Expenditure (₹ in lakh)	Delay from the date of completion
1	Construction/Upgradation works in DH & other health facilities	Betul, Dhar ,Khargone, Mandla, Neeumch, Ratlam, Tikamgarh	17	2012-15	4376.37	1716.47	6 - 28 months
2	Construction /Upgradation works in CHC	Betul, Dhar, Dindori, Khargone, Panna, Tikamgarh	13	2002-15	1030.03	373.66	2-110 months
3	Construction/Upgradation works in PHC	Betul, Dhar, Mandla, Neeumch, Panna, Tikamgarh	23	2011-15	968.38	182.92	7-35 months
4	Construction/Upgradation works in SHC	Dhar, Dindori ,Mandla, Neeumch, Panna, Tikamgarh	125	2012-15	2490.90	267.89	2-42 months
	<b>Total</b>		<b>178</b>		<b>8865.68</b>	<b>2540.94</b>	

(Source: test checked district)

Appendix- 2.1.16

(Reference: Paragraph- 2.1.11.1, Page No. 34)

Statement showing works completed but not taken over in test checked districts

District	Name of construction work	Total number of works	Year of administrative approval (AA)	Cost as per AA (₹ in lakh)	Work order no and date	Date of completion	Total expenditure incurred (₹ in lakh)	Reason for building not taken over
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Khandwa	Upgradation of 5 PHCs, Punasa, Gudi, Roshni, Javar and Khar	05	2014-15	165.00	04.03.14	03.07.15	124.00	Process of handing over is in progress
	Upgradation of 11 SCs - Salai, Golkheda, Ahmedpur, Kalmukhi, Golaimal, Pamakhedi, Kolgaao, Khedi, Padalya, Bolisarai And Narvadanagar	11	2014-15	154.00	4.3.2014	3.7.2015	152.00	Process of handing over is in progress
	Upgradation of SC Bhagwanpura	01	Not available	17.00	15.01.2015	15.07.2015	17.00	Process of handing over is in progress
	Upgradation of SC Jaswadi	01	Not available	17.00	12.11.2014	Not available	14.00	Process of handing over is in progress
	Construction of NBSU in CHC Khalawa	01	2014-15	2.50	30.3.2015	20.04.2015	2.50	Process of handing over is in progress
	Construction of NBSU in CHC Pandhana	01	2014-15	2.50	30.3.2015	20.04.2015	2.50	Process of handing over is in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of Dialysis Unit in District Hospital	01	2015-16	7.00	15.1.2016	26.1.2016	3.50	Process of handing over is in progress
Mandla	Construction of birth waiting room	01	2013-14	3.00	3.3.2014	Not available	3.00	Reasons not provided
	Construction of canteen in DH	01	2013-14	30.00	31.7.2014	Not available	7.06	Reasons not provided
	Renovation/construction of NBSU in CHC	01	2014-15	22.00	30.6.2015	Not available	10.88	Reasons not provided
Tikamgarh	Upgradation of 3 PHCs - Lithora, Bamorikala, Taricharkala	03	2013	97.60	40/27.1.2014	14 months	Not provided	Reasons not provided
	Construction of 6 SC's-Sarkanpur, Shahpura, Gova, Vijotha, Gora, Simramata	06	2014	120.00	13/13.6.2014 and 22/11.9.2014	16 months	Not provided	Reasons not provided
	<b>Total</b>	<b>33</b>		<b>637.60</b>			<b>336.44</b>	

**Appendix-2.1.17**

**(Reference: Paragraph- 2.1.11.6, Page No. 39)**

**Status of infrastructure and facilities in test-checked 13 District Hospital**

<b>Infrastructure/Facility</b>	<b>Status of Availability</b>	<b>Name of DH where infrastructure/facility was not available or inadequate</b>
Construction Status	Complete-8 DH, Ongoing-5 DH	Anuppur, Mandla, Panna, Raisen and Ratlam
Compound wall	All around-8 DH, Partial-5 DH	Anuppur, Dindori, Neemuch, Raisen, Rajgarh
Area of garbage Collection, Cattle shed, water logging Nearby	Yes-5, No-8	Anuppur, Dindori, Khargone, Panna, Ratlam
Citizen Charter displayed at OPD and Entrance in local language including patient's right and responsibilities	Yes-12, No-1	Khargone
Barrier free access environment (viz. ramp, hand railing, etc.) for easy access to handicapped and elderly persons	Yes-11, No-2	Neemuch, Rajgarh
ANC Wards available	Available and in use-12, Available but not in use-1	Tikamgarh
Separate male and female wards	Yes-12, No-1	Neemuch
Operation Theatre has pre-operative room, post-operative room, changing room	Yes-9, No-4	Dhar, Neemuch, Rajgarh, Tikamgarh
AYUSH unit	Yes-9, No-4	Dindori, Khargone, Panna, Raisen
Neo-natal room	Available and in use-11, Available but not in use-1, Not Available-1	Available but not in use-Raisen, Not Available-Tikamgarh
2-D Echo	Available and in use-0, Available but not in use-4, Not Available-9	Available but not in use-Dhar, Khargone, Ratlam, Tikamgarh, Not available-Anuppur, Betul, Dindori, Khandwa, Mandla, Neemuch, Panna, Raisen, Rajgarh
Ultrasound facility	Available and in use-12, Available but not in use-1, Not Available-0	Available but not in use Dindori

## Appendix-2.1.1.18

(Reference: Paragraph- 2.1.1.16, Page No. 47)

## Statement showing status of Mobile Medical Units in test checked districts

Sl. No.	Name of districts	No. of MMU verified	Registration No. Vehicle	Equipment (43) Available	Furniture (12) available	Drug (65) available	Anti-laprosy drugs (03) available	Anti-protozal (02) available	Hormones other endocrine drugs (02) available	Immuni. Vaccine (06) available	Vitamin-A (1) available	Lab. Facility (03) Malaria/T B/ Blood & Urine
1	Betul	1	MP04-DB-0826	33	10	52	0	2	2	0	1	0
2	Khandwa	2	MP48-DO-0595	31	8	54	0	2	2	0	1	3
3	Ratlam	3	MP02-AV-4421	26	8	34	3	2	2	6	1	3
		4	MP02-AV-4917	38	6	41	2	2	2	1	1	3

(Source: Test checked districts)

**Appendix 2.2.1**  
**(Reference: Paragraph- 2.2.7.2, Page No. 65)**  
**Statement showing contribution of State and other Central Schemes to the**  
**components of MPF Scheme during 2011-16**

(₹ in crore)

Sl. No.	Component of MPF	State Scheme/ Object Head	Plan/ Non Plan	Allotment	Expenditure	Per centutilised
<b>State Schemes</b>						
1.	Training	Upgradation of Police Training Institutes	Plan	233.86	179.55	77
		Training	Non-Plan	17.75	12.67	71
2.	Housing	Construction of Housing and Buildings	Plan	155.60	152.60	98
3.	Forensic Science	Forensic Science	Plan	14.40	5.90	41
4.	Vehicles	Purchase/Replacement of Vehicles	Non-Plan	123.79	76.95	62
5.	Arms	Arms and Ammunition	Non-Plan	60.18	58.58	97
6.	Equipment	Equipment	Non-Plan	362.87	199.96	55
<b>Total State Schemes</b>				<b>968.45</b>	<b>686.20</b>	<b>71</b>
<b>Central Schemes</b>						
1.	Buildings	Fortified Police Station	Plan	24.00	19.19	80
2.	Buildings/ Housing	Special Infrastructure Scheme	Plan	7.48	7.09	95
<b>Total Central Scheme</b>				<b>31.48</b>	<b>26.28</b>	<b>83</b>
<b>Grand Total</b>				<b>999.93</b>	<b>712.48</b>	<b>71</b>

(Source: Information furnished by ADG/Planning)

**Appendix 2.2.2**  
**(Reference: Paragraph-2.2.7.2, Page No. 66)**  
**Status of submission of AAPs by GoMP and delay**

Sl. No.	AAP year	Due date of Submission of AAP to GoI	Date of submission of AAP by PHQ	Date of SLEC Meeting	Date of submission to GoI	Delay in sending AAP	Date of approval of AAP by GoI
1.	2011-12	27-12-2010	27-01-2011	26-02-2011	21-03-2011	83 days	04-01-2012
2.	2012-13	15-04-2012	28-04-2012	31-05-2012	10-07-2012	85 days	08-03-2013
3.	2013-14	15-04-2013	14-05-2013	04-06-2013	13-06-2013	58 days	26-08-2013
4.	2014-15	31-03-2014	31-05-2014	26-06-2014	11-07-2014	102 days	26-08-2014
5.	2015-16	31-03-2015	13-04-2015	22-05-2015	25-05-2015	55 days	02-07-2015

(Source: Nodal Officer)



**Appendix 2.2.3**  
**(Reference: Paragraph- 2.2.8.2, Page No. 68)**  
**Statement showing status of funds sanctioned and released by MHA and GoMP**

(₹ in crores)

Sl. No.	AAP Year	Amount proposed in AAP	Approved AAPs			Central Share release			Share Releasable by GoMP		Release by GoMP			Time taken in release by GoMP (in months)		
			GoI share	GoMP share	Total	To whom	Date	Amount	Central State	Net State Share	Release Date	Total release*	Net State Share			
1.	2011-12	62.96	45.12	15.04	60.16	GoMP	04 December 2011	16.00	16.61		30 March 2012	18.04	2.04	4 months		
						MPPHC	04 January 2012	19.39			30 March 2012	6.48	6.48			
						OFB	18 January 2012	1.54		12.31		30 March 2012	3.79	3.79		
						GoMP	29 December 2011	0.61				30 March 2012	0.61	0.61	00	
2.	2012-13	144.71		50.25	125.55	OFB	27 February 2013	1.52	12.26		26 March 2013	3.53	3.53	1 months		
						GoMP	27 February 2013	12.26	9.19		26 March 2013	17.92	5.66			
							Year Total	13.78	21.45				21.45	9.19		
						OFB	13 February 2014	4.60	50.37			13 March 2014	2.12	2.12		Up to 27 months
3.	2013-14	129.73	77.84	51.89	129.73	GoMP	24 September 2013	50.37			26 December 2015	76.51	26.14			
						MPPHC	28 February 2014	6.40	40.91		29 March 2014	10.00	10.00			
							Year Total	61.37	91.28				88.63	38.26		
						GoMP	01 September 2014	41.32	54.43			23 October 2015	41.32	00		Up to 13 months
4.	2014-15	110.79	66.45	44.34	110.79	OFB	29 August 2014	2.17			12 January 2015	1.45	1.45			
						GoMP	09 January 2015	13.11	38.38		06 August 2015	21.11	8.00			
						OFB	30 March 2015	0.97			06 August 2015	1.70	1.70			
							Year Total	57.57	92.81				65.58	11.15		
5.	2015-16	41.90	25.14	16.76	41.90	GoMP	03 December 2015	18.42			Not released			7 months as on March 2016		
						OFB	12 August 2015	2.03	23.42							
						OFB	30 March 2016	1.35	17.87							
						GoMP	27 January 2016	5.00								
				Year Total	26.80	41.29					0.00	0.00				
<b>Grand Total</b>		<b>490.09</b>	<b>289.85</b>	<b>178.28</b>	<b>468.13</b>		<b>197.06</b>	<b>275.75</b>			<b>204.58</b>	<b>70.91</b>				

\* Twenty five/Forty percent State share along with Central share released to GoMP (excluding Central Share released to OFB and MPPHC) by GoI.

**Appendix 2.2.4**  
**(Reference: Paragraph-2.2.11.3, Page No. 77)**  
**Status of Average response time in Districts (In minute)**

Sl. No.	District	2011-12			2012-13			2013-14			2014-15			2015-16		
		U	SU	R	U	SU	R	U	SU	R	U	SU	R	U	SU	R
1.	Jabalpur	9.5	--	31.5	9.5	--	31.5	8.5	--	26	8.5	--	26	7.5	--	23
2.	Bhopal	12	15	30	12	15	30	12	15	30	12	15	30	--	--	--
3.	Panna	25	30	35	25	30	35	25	30	35	25	30	35	25	30	35
4.	Khargone	12.5	22.5	42.5	12.5	20	40	12.5	17.5	32.5	11	12.5	35	10	12.5	32.5
5.	Gwalior	Not furnished			9.2	---	22.8	14.6	---	18.7	13	---	19	12	--	14.5
6.	Dindori	Not monitored														
7.	Rewa	Not monitored														
8.	Balaghat	Not furnished			Not furnished			5	--	17	9	--	28	5.1	--	34
9.	Indore	Not furnished														
10.	Sagar	36	--	48	35	--	46	36	--	44	18	--	38	28	--	35
11.	Chhatarpur	10	28	40	9	26	42	10	29	38	9	30	39	8	27	35
12.	Betul	Not monitored														
13.	Chhindwara	Not monitored														

(Source: Information provided by the Department)

**Appendix 2.2.5**  
**(Reference: Paragraph 2.2.13.1, Page No. 81)**  
**Statement showing cases received, disposed and pending in FSLs**

Sl.No.	Year	Unit	Opening Balance	Cases Received	Total Cases	Disposed Cases	Closing Balance
1.	2011-12	SFSL	4032	10881	14913	12686	2227
		RFSL	9214	8354	17568	13970	3598
	<b>Total</b>		<b>13246</b>	<b>19235</b>	<b>32481</b>	<b>26656</b>	<b>5825</b>
2.	2012-13	SFSL	2227	11643	13870	11420	2450
		RFSL	3598	9337	12935	12300	635
	<b>Total</b>		<b>5825</b>	<b>20980</b>	<b>26805</b>	<b>23720</b>	<b>3085</b>
3.	2013-14	SFSL	2450	11022	13472	11800	1672
		RFSL	635	11424	12059	11240	819
	<b>Total</b>		<b>3085</b>	<b>22446</b>	<b>25531</b>	<b>23040</b>	<b>2491</b>
4.	2014-15	SFSL	1672	11451	13123	10884	2239
		RFSL	819	11337	12156	9964	2192
	<b>Total</b>		<b>2491</b>	<b>22788</b>	<b>25279</b>	<b>20848</b>	<b>4431</b>
5.	2015-16	SFSL	2239	12190	14429	11470	2959
		RFSL	2192	11965	14157	12310	1847
	<b>Total</b>		<b>4431</b>	<b>24155</b>	<b>28586</b>	<b>23780</b>	<b>4806</b>

(Source: Information provided by the Department)

**Appendix 2.3.1**

(Reference: Paragraph 2.3.6, Page No. 96)

**Statement Showing the Budget Allotment and Expenditure  
of Construction of Anganwadi centres**

**13<sup>th</sup> Finance Commission**

(₹ in crore)

Year	Original budget	Supplementary budget	Re-appropriation/ Surrender	Total available budget	Expenditure	Saving
2011-12	100.00	0.00	0.00	100.00	100.00	0.00
2012-13	100.00	0.00	0.00	100.00	0.00	100.00
2013-14	100.00	100.00	0.00	200.00	100.00	100.00
2014-15	135.25	64.75	0.00	200.00	80.44	119.56
2015-16	0.00	83.16	-2.00	81.16	47.64	33.52
<b>Total</b>	<b>435.25</b>	<b>247.91</b>	<b>-2.00</b>	<b>681.16</b>	<b>328.08</b>	<b>353.08</b>

**State Plan**

(₹ in crore)

Year	Original budget	Supplementary budget	Re-appropriation/ Surrender	Total available budget	Expenditure	Saving
2011-12	0.01	0.00	0.00	0.01	0.01	0.00
2012-13	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00	0.00	0.00
2015-16	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>

**NABARD**

(₹ in crore)

Year	Original budget	Supplementary budget	Re-appropriation/ Surrender	Total available budget	Expenditure	Saving
2011-12	0.00	0.00	0.00	0.00	0.00	0.00
2012-13	0.00	50.00	0.00	50.00	0.00	50.00
2013-14	1.00	3.00	0.00	4.00	1.79	2.21
2014-15	50.00	0.00	0.00	50.00	7.00	43.00
2015-16	11.00	0.00	0.00	11.00	9.37	1.63
<b>Total</b>	<b>62.00</b>	<b>53.00</b>	<b>0.00</b>	<b>115.00</b>	<b>18.16</b>	<b>96.84</b>

**Additional Central Assistance***(₹ in crore)*

Year	Original budget	Supplementary budget	Re-appropriation/ Surrender	Total available budget	Expenditure	Saving
2011-12	0.00	0.00	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	7.38	0.00	-4.13	3.25	2.38	0.87
2014-15	0.00	0.00	0.00	0.00	0.00	0.00
2015-16	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7.38</b>	<b>0.00</b>	<b>-4.13</b>	<b>3.25</b>	<b>2.38</b>	<b>0.87</b>

**Budget Allotment and Expenditure of Construction of Anganwadicentres under various schemes***(₹ in crore)*

Year	Original budget	Supplementary budget	Re-appropriation/ Surrender	Total available budget	Expenditure	Saving
2011-12	100.01	0	0	100.01	100.01	0
2012-13	100.00	50.00	0	150.00	0	150.00
2013-14	108.38	103.00	(-) 4.13	207.25	104.17	103.08
2014-15	185.25	64.75	0	250.00	87.44	162.56
2015-16	11.00	83.16	(-) 2.00	92.16	57.01	35.15
<b>Total</b>	<b>504.64</b>	<b>300.91</b>	<b>(-) 6.13</b>	<b>799.42</b>	<b>348.63</b>	<b>450.79</b>

(Source: Data provided by Directorate)

Appendix 2.3.2

(Reference: Paragraph 2.3.7.2, Page No. 101)

Statement Showing the Registered and Benefitted beneficiaries at District level

Sl. No	Name of District	Year	Children of age group of 6 month to 3 years			Children of age group of 3 years to 6 years			Pregnant and Lactating mothers		
			Registered Beneficiaries	Benefitted Beneficiaries	Shortfall (Percentage)	Registered Beneficiaries	Benefitted Beneficiaries	Shortfall (Percentage)	Registered Beneficiaries	Benefitted Beneficiaries	Shortfall (Percentage)
1.	Alirajpur	2011-16	334405	315295	19110(5.71%)	379981	321045	58936(15.51%)	128810	114824	13986(10.86%)
2.	Balaghat	2011-16	363309	354045	9264(2.55%)	375858	306710	69148(18.40%)	151686	147401	4285(2.82%)
3.	Bhopal	2011-16	443666	354793	8873(20.03%)	493419	259414	234005(47.43%)	188605	160984	27621(14.64%)
4.	Chhindwara	2011-16	475760	437161	38599(8.11%)	486286	389027	97259(20%)	191058	180876	10182(5.33%)
5.	Dhar	2011-16	635571	600218	35353(5.56%)	691734	570130	121604(17.58%)	266365	248696	17669(6.63%)
6.	Indore	2011-16	487552	342212	145340(29.81%)	564651	304838	259813(46.01%)	207441	159800	47641(22.97%)
7.	Khandwa	2011-16	362796	341768	21028(5.80%)	408278	304181	104097(25.50%)	143366	137882	5484(3.83%)
8.	Khargone	2011-16	514660	430890	83770(16.28%)	596502	358309	238193(39.93%)	208793	176408	32385(15.51%)
9.	Panna	2011-16	306249	235156	71093(23.21%)	335684	202670	133014(39.62%)	137222	103549	33673(24.54%)
10.	Rajgarh	2011-16	588826	339491	249335(42.34%)	436398	312993	123405(28.28%)	178894	155549	23345(13.05%)
11.	Ratlam	2011-16	451474	323667	127807(28.31%)	428173	314849	113324(26.47%)	148869	131352	17517(11.77%)
12.	Sama	2011-16	643195	580606	62589(9.73%)	639708	526438	113270(17.71%)	274078	240730	33348(12.17%)
13.	Seoni	2011-16	304082	291950	12132(3.99%)	343466	269162	74304(21.63%)	125841	123688	2153(1.71%)
14.	Vidisha	2011-16	366496	356544	9952(2.72%)	431085	422270	8815(2.04%)	137895	135466	2429(1.76%)
	<b>Total</b>		<b>6278041</b>	<b>5303796</b>	<b>974245(15.52%)</b>	<b>6611223</b>	<b>4862036</b>	<b>1749187(26.46%)</b>	<b>2488923</b>	<b>2217205</b>	<b>271718(10.92%)</b>

(Source: Data provided by district offices)

**Appendix 2.3.3**  
**(Reference: Paragraph 2.3.7.2, Page No. 101)**

**Statement Showing the Registered and Benefitted beneficiaries at Project level**

Sl. No	Name of District	Name of Project	Year	Children of age group of six month to three years			Children of age group of 3 years to 6 years			Pregnant and Lactating mothers		
				Registered Beneficiaries (5)	Benefitted Beneficiaries (6)	Shortfall (7)	Registered Beneficiaries (8)	Benefitted Beneficiaries (9)	Shortfall (10)	Registered Beneficiaries (11)	Benefitted Beneficiaries (12)	Shortfall (13)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	Alirajpur	Sondwa	2011-16	85316	76491	8825	88629	75753	12876	29996	27325	2671
2.		Kathiwada	2011-16	53387	43070	10317	62788	40111	22677	17319	15122	2197
3.		Jobat	2011-16	51813	43899	7914	58898	45700	13198	21393	16222	5171
4.	Balaghat	Paraswada	2011-16	31230	31230	0	25460	25460	0	9656	9656	0
5.		Birsa	2011-16	40222	37139	3083	41917	38840	3077	16206	15504	702
6.		Balaghat Rural	2011-16	40421	38872	1549	40329	28569	11760	16779	16958	-179
7.	Bhopal	Berasia 1	2011-16	50871	46027	4844	49977	44977	5000	17666	15928	1738
8.		Govindpura	2011-16	49072	36981	12091	50811	24251	26560	21386	17537	3849
9.		Phanda	2011-16	35100	31098	4002	36830	25842	10988	14249	12738	1511
10.	Chhindwar <sup>a</sup>	Rural	2011-16	39276	37827	1449	38518	27172	11346	15315	15129	186
11.		Pandurna	2011-16	37389	37246	143	38767	38394	373	14702	14542	160
12.		Jamai 2	2011-16	27898	24415	3483	24244	21145	3099	9500	8341	1159
13.	Dhar	Badnavar 1	2011-16	34823	32304	2519	38658	27822	10836	15728	14630	1098
14.		Nalehha	2011-16	77371	69100	8271	79474	61965	17509	30960	28304	2656
15.		Sardarpur 1	2011-16	41012	40218	794	46009	45084	925	16710	15882	828
16.	Indore	Indore Rural 1	2011-16	44342	32309	12033	42396	18747	23649	16502	13997	2505
17.		Indore Urban 2	2011-16	32759	19793	12966	34461	24353	10108	13181	9771	3410
18.		Indore Urban 7	2011-16	23119	16620	6499	26045	19771	6274	9839	8138	1701
19.	Khandwa	Khandwa Rural	2011-16	35170	34140	1030	40707	34863	5844	14862	14662	200
20.		Pandhana	2011-16	74760	73305	1455	80838	57715	23123	28854	28594	260
21.		Baldi	2011-16	14883	14441	442	16114	14897	1217	5719	5626	93
22.	Khargone	Segaon	2011-16	30709	27469	3240	33299	25446	7853	10472	10177	295
23.		Sanawad	2011-16	46973	40771	6202	48368	27369	20999	18203	15873	2330
24..		Bhikangaon	2011-16	54395	47287	7108	60600	38818	21782	21257	19452	1805

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
25.	Panna	Ajaygarh	2011-16	28117	26348	1769	26634	22125	4509	11605	11093	512
26.		Gunnor	2011-16	57264	42860	14404	66657	42509	24148	22304	15824	6480
27.		Shahargar	2011-16	48340	44668	3672	51080	47765	3315	23282	21639	1643
28.	Rajgarh	Sarangpur	2011-16	49447	42825	6622	59772	33752	26020	20384	17239	3145
29.		Jirapur	2011-16	48617	44406	4211	47885	39280	8605	27519	23619	3900
30.		Suthalia	2011-16	24717	16690	8027	25329	13970	11359	13310	9010	4300
31.	Ratlam	Jaora Urban	2011-16	15557	10563	4994	17969	11392	6577	6106	4798	1308
32.		Ratlam Urban 2	2011-16	24087	17700	6387	28801	20606	8195	8482	7923	559
33.		Alot	2011-16	62497	38289	24208	64054	40451	23603	26539	20394	6145
34.	Satna	Nagod 2	2011-16	23389	22289	1100	24020	18797	5223	10349	10065	284
35.		Maihari 1	2011-16	59982	50479	9503	56376	41526	14850	26804	21650	5154
36.		Sama Urban	2011-16	35843	31275	4568	36889	31551	5338	15610	13196	2414
37.	Seoni	Rural 02	2011-16	29427	23495	5932	32237	20153	12084	11017	10286	731
38.		Ghansour	2011-16	32718	31597	1121	35966	32206	3760	14873	13026	1847
39.		Dhanora	2011-16	18702	17669	1033	22430	18228	4202	7991	7787	204
40.	Vidisha	Lateri	2011-16	33399	33399	0	27255	25215	2040	8996	8996	0
41.		Vidisha Urban	2011-16	37816	37816	0	41428	41428	0	11455	11455	0
42.		Gyaraspur	2011-16	36834	34751	2083	37898	36352	1546	14941	14941	0
		<b>Total</b>		<b>1719064</b>	<b>1499171</b>	<b>219893</b> <b>(12.79 %)</b>	<b>1806817</b>	<b>1370370</b>	<b>436447(2</b> <b>4.16 %)</b>	<b>688021</b>	<b>613049</b>	<b>74972(10.</b> <b>90 %)</b>

(Source: Data provided by project offices)



## Appendix 2.3.4

(Reference: Paragraph 2.3.9.1 , Page No. 104)

## Statement Showing the details of Nutrition Interruption in Anganwadi Centres

Sl. No.	Name of District	Name of Project	Year	Number of AWC	Number of SHG	Number of beneficiaries	Range of interruption in days
1.	Bhopal	Phanda	2011-12	11	9	1073	30
			2012-13	6	4	737	60
			2013-14	10	9	892	90
2.	Chhindwara	Rural	2015-16	29	15	431	60
		Pandhurna	2011-12	1	1	45	31
			2012-13	2	2	81	31
			2013-14	2	2	108	31
			2014-15	4	4	200	30
			2015-16	1	1	40	30
3.	Dhar	Badnavar 1	2011-12	88	40	1571	120
			2012-13	43	43	879	90
			2013-14	38	37	730	30
			2014-15	29	29	545	90
			2015-16	144	37	2847	60
		Sardarpur 1	2013-14	2	1	76	8
			2014-15	4	2	181	1
			2015-16	16	12	783	6
4.	Khargone	Segoan	2015-16	26	26	512	30
5.	Panna	Shah Nagar	2012-13	5	5	295	30
			2013-14	4	3	382	90
		Ajaygarh	2012-13	1	1	220	90
			2013-14	5	4	324	60
			2015-16	27	25	1881	60
		Gunnor	2011-12	6	5	493	60
			2013-14	17	12	1216	60
			2014-15	15	12	1328	60
			2015-16	15	16	647	30
6.	Rajgarh	Sarangpur	2012-13	28	20	2649	90
			2013-14	9	6	337	30
			2015-16	8	6	364	30
		Jirapur	2015-16	28	22	1290	60
		Suthaliya	2011-12	61	28	2300	90
			2012-13	56	13	480	30
			2013-14	31	22	1893	30
			2015-16	62	28	5433	30
7.	Seoni	Rural-02	2011-12	48	30	967	90
			2012-13	49	38	1097	30
			2013-14	31	24	1383	60
		Ghansour	2011-12	7	5	118	30
			2013-14	6	3	121	30
			2015-16	8	4	130	30
				<b>983</b>	<b>606</b>	<b>37079</b>	<b>1 to 120 days</b>

### Appendix 2.3.5

(Reference: Paragraph 2.3.10.4, Page No. 112)

Statement showing the status of construction of AWCs buildings at State level

Name of Plan	Year	Number of AWCs sanctioned	Complete	Under construction	Yet to be commenced
<b>Before 2011-12</b>					
World Bank	1994-2004	5805	5671	7	127
State plan	2006-2011	5382	4307	713	362
<b>Total</b>		<b>11187</b>	<b>9978</b>	<b>720</b>	<b>489</b>
<b>During 2011-12 to 2015-16</b>					
State plan	2011-12	12	12	0	0
13 <sup>th</sup> Finance	2011-14	4227	1813	2128	286
13 <sup>th</sup> Finance	2015-16	769	2	256	511
MPHSRP	2013-14	531	178	348	5
ICDS Mission	2013-14	2933	410	2350	173
NABARD	2013-14	148	128	20	0
<b>Total</b>		<b>8620</b>	<b>2543</b>	<b>5102</b>	<b>975</b>

(Source: Data provided by Directorate)

### Appendix 2.3.6

(Reference: Paragraph 2.3.10.4, Page No. 112)

Statement showing the details of slow progress in construction of AWCs at district level for the period for 2011-12 to 2015-16

(₹ in crore)

Sl. No.	Name of District	Sanctioned Angan-wadi	Number of Completed Angan-wadi	Number of Anganwadi under construction	Number of Anganwadi which construction not started	Amount released	Expenditure	Balance
1.	Alirajpur	33	12	21	0	2.57	1.98	0.59
2.	Bhopal	479	208	226	45	41.42	18.11	23.31
3.	Dhar	332	149	183	0	48.83	11.46	37.36
4.	Indore	567	316	226	25	27.66	15.08	12.58
5.	Khandwa	212	81	130	1	11.05	5.97	5.08
6.	Khargone	150	106	44	0	10.00	6.77	3.23
7.	Panna	182	152	30	0	27.36	6.08	21.28
8.	Rajgarh	205	48	157	0	10.33	5.74	4.59
9.	Ratlam	399	137	252	10	24.82	19.24	5.58
10.	Satna	150	108	22	20	10.01	6.71	3.30
	<b>Total</b>	<b>2709</b>	<b>1317</b>	<b>1291</b>	<b>101</b>	<b>214.05</b>	<b>97.14</b>	<b>116.91</b>

(Source: Data provided by district offices)

### Appendix-3.1.1

(Reference: Paragraph 3.1.2.2 and 3.1.4.3, Page No. 122 and 130)

#### Details of posts sanctioned in Vyapam (GoMP, Technical Education & Manpower Planning Department Order No. F/14-10/98/42-1 dated 11.09.2000)

Sl. No.	Name of Post	No. of Post Sanctioned
1	Chairman	01
2	Director	01
3	Controller	01
4	Joint Controller	04
5	Finance Officer	01
6	Deputy Controller	05
7	Assistant Controller	06
8	Account Officer	01
9	Superintendent	02
10	Assistant Superintendent	02
11	Senior Personal Assistant	01
12	Personal Assistant	01
13	Stenographer	03
14	Assistant Grade-1	04
15	Assistant Grade-2	15
16	Assistant Grade-3	18
17	Accountant	01
18	Librarian	01
19	Sub Engineer (Civil)	01
20	Senior System Analyst	01
21	System Analyst	01
22	Assistant Programmer	04
23	Data Entry Operator	04
24	Steno typist	10
25	Electrician	01
26	Plumber	01
27	Driver	06
28	Daftary	04
29	Peon	19
30	Watchman	02
31	Farrash cum Sweeper	03
32	Gardener	01
	<b>Total</b>	<b>126</b>

**Appendix-3.1.2**

**(Reference: Paragraph 3.1.3.2, Page No. 126)**

**Details of Chairman of the Board during October 2004 to March 2016**

Sl. No.	Name of Chairman	Rank of Chairman	Date of GAD's order for appointment	Period
1	Shri Ajit Raijada	Addl. Chief Secretary	29-Sep-2004	01.10.2004 to 30.09.2007
2	Shri Ranveer Singh	Addl. Chief Secretary	28-Sep-2007	04.10.2007 to 04.09.2008
3	Shri Sudheer Chaturvedi	Addl. Chief Secretary	05-Sep-2008	05.09.2008 to 02.03.2009
4	Shri Dileep Mehra	Addl. Chief Secretary	02-Mar-2009	02.03.2009 to 07.08.2009
5	Shri M.K. Rai	Addl. Chief Secretary	03-Aug-2009	07.08.2009 to 01.02.2010
6	Smt. Ranjana Chaudhari	Addl. Chief Secretary	29-Jan-2010	01.02.2010 to 30.06.2012
7	Shri Swadeep Singh	Addl. Chief Secretary	29-Jun-2012	03.07.2012 to 01.12.2012
8	Shri D.K. Samantare	Addl. Chief Secretary	30-Nov.2012	01.12.2012 to 31.07.2013
9	Dr. Devraj Viridi	Addl. Chief Secretary	30-July-2013	31.07.2013 to 18.02.2014
10	Shri A.P. Shrivastava	Principal Secretary	17-Feb-2014	24.02.2014 to 13.07.2014
11	Dr. Devraj Viridi (Temporary Charge due to leave)	Addl. Chief Secretary	-----	14.07.2014 to 02.08.2014
12	Shri A.P. Shrivastava	Principal Secretary	17-Feb-2014	04.08.2014 to 21.08.2014
13	Shri M.M. Upadhyay	Addl. Chief Secretary	16-Aug-2014	21.08.2014 to 31.07.2015
14	Smt. Aruna Sharma (Additional Charge)	Addl. Chief Secretary	16-Aug-2015	04.08.2015 to 06.02.2016
15	Shri Deepak Khandekar (Additional Charge)	Addl. Chief Secretary	06-Feb-2016	08.02.2016 to date.

**(Source: Information provided by department)**

### Appendix-3.1.3

(Reference: Paragraphs 3.1.4.1 and 3.1.7.3, Page Nos. 129 and 141)

#### Details of examinations conducted by the Board

Sl. No.	Year	Details of recruitment examinations		Details of entrance examinations	
		No. of recruitment examination conducted	No. of candidates appeared	No. of entrance examination conducted	No. of candidates appeared
1	2005	04	803868	12	165147
2	2006	0	0	12	163420
3	2007	02	121427	11	193207
4	2008	13	1314111	11	316871
5	2009	05	26222	11	295975
6	2010	05	189448	11	308001
7	2011	08	225134	15	377139
8	2012	20	2779039	16	397835
9	2013	16	1288723	11	487855
10	2014	05	476418	10	328757
11	2015	12	1398525	08	334094
	<b>Total</b>	<b>90</b>	<b>8622915</b>	<b>128</b>	<b>3368301</b>

### Appendix-3.1.4

(Reference: Paragraph 3.1.4.3, Page No. 130)

#### Details of posts sanctioned in the Board (GoMP, Manpower Planning Department Order No. F/1717/42/82 dated 03.05.1982)

Sl. No.	Name of Post	No. of Post Sanctioned
1	Chairman	01
2	Controller	01
3	Deputy Controller	02
4	Assistant Controller	04
5	Administrative Officer	01
6	Account Officer	01
7	Superintendent	04
8	Upper Division Clerk (Grade-1)	06
9	Upper Division Clerk (Grade-2)	06
10	Lower Division Clerk	30
11	Accountant	02
12	Storekeeper (Upper Division Clerk Grade-2)	03
13	Stenographer	04
14	Steno typist (Lower Division Clerk + Special Pay)	04
15	Driver	02
16	Daftary	04
17	Peon	20
18	Watchman	02
19	Sweeper	04
20	Farrash	04
	<b>Total</b>	<b>105</b>

**Appendix-3.1.5**  
**(Reference: Paragraph 3.1.4.4, Page No. 131)**  
**Details of recruitment examination conducted by the Board**  
**for Police Department**

Sl. No.	Year	No. of recruitment examination	No. of candidates appeared
1	2005	01	21981
2	2008	01	26060
3	2011	01	55601
4	2012	02	80533
5	2013	03	741256
6	2014	02	131406
7	2015	01	144138
	<b>Total</b>	<b>11</b>	<b>1200995</b>

**Appendix-3.1.6**  
**(Reference: Paragraphs 3.1.5.2 and 3.1.7.1, Page Nos. 134 and 139)**  
**Statement showing details of persons suspected to be involved in irregularities in admission and recruitment examination in the Board**

Sl. No.	Name of exams and year	Date of exams	Action taken by the Board	Name of officers of the Board
1	Police Recruitment examination, 2012, for the post of Subedar, Sub Inspector cadre and Platoon Commander.	-	As per Board's order no/5-Pa-1/3250/ 2014 Dated 23-05-2014, it was stated that results of examination of 11 candidates have been cancelled with immediate effect for the post of Subedar, Sub Inspector cadre and Platoon Commander of Police Recruitment examination, 2012 under para 2.12 of manual of recruitment examination 2012 on the ground of case of un fair means (UFM).	Dr Pankaj Trivedi, then Controller, Nitin Mohindra, then Incharge of computer branch and Shri Chandrakant Mishra, then Assistant Programmer.
2	Recruitment test for Junior supply officer and Inspector Weight-Measurment 2012	07.10.2012	As per Board's order no/5-Pa-1/35/ 457/2015 Dated 19-01-2015, it was stated that results of examination of 18 candidates have been cancelled with immediate effect on the ground of UFM case.	Shri Pankaj Trivedi, then Controller, Nitin Mohindra, then Sr.System Analyst,, Shri Ajay Kumar Sen, then System analyst and Shri Chandrakant Mishra, then Assistant Programmer.
3	Joint Recruitment Test 2013 (Assistant Programmer, I.T. Operator, Data Entry Operator, Computer Operator)	05.05.2013	As per Board's order no/Vyapam / 5- Pa -1/7331/2015 Dated 30-09-2015, it was stated that a three members committee constituted to investigate the matter. Investigation revealed that original scan data has been manipulated and stated in his letter that results of fourteen candidates were cancelled with immediate effect on the ground of UFM case.	
4	Pre Medical Test Examination, 2012	10.06.2013	As per Board's order no/5-Pa -1/29/8467-8465/2014 Dated 31-12-2014 it was stated that after consideration of facts submitted by the committee, the results of 7 and 9 candidates had been cancelled with immediate effect.	

**Appendix-3.1.7**

**(Reference: Paragraph 3.1.6.1, Page No. 134)**

**Statement showing details of total expenditure against total income of the Board**  
*(₹ in lakh)*

<b>Sl. No.</b>	<b>Year</b>	<b>Income</b>	<b>Expenditure</b>	<b>Saving</b>
1	2007-08	1911.55	1838.98	72.57
2	2008-09	5961.53	2888.87	3072.66
3	2009-10	4005.75	3424.67	581.08
4	2010-11	3893.55	3335.13	558.42
5	2011-12	10821.74	9180.25	1641.49
6	2012-13	11368.53	9771.81	1596.72
7	2013-14	9917.33	8494.00	1423.33
<b>TOTAL</b>		<b>47879.98</b>	<b>38933.71</b>	<b>8946.27</b>



**Appendix-3.1.8**  
**(Reference: Paragraph 3.1.7.2, Page No. 141)**  
**Statement showing details of action taken by the Board on alleged irregularities**  
**in recruitment examinations**

Sl. No	Name of examination and year	Date of examination	Action taken by the Board
(1)	(2)	(3)	(4)
1	Samvida Shala Shikshak Eligibility Test Group-2, 2011	19.02.2012	As per Board's order no M.P. Vyapam /5-Pa-1/44/ 2013 Dated 01-01-2014, it was stated that 'after confirmation of marks of 73 candidates, Vyapam had cancelled the candidature of these 73 candidates.'
2	Samvida Shala Shikshak Eligibility Test Group-3, 2011	22.01.2012	As per Board's order no M.P. Vyapam/5-Pa-1/40/ 2013 Dated 01-01-2014, it was stated that 'after confirmation of marks of 84 candidates, Vyapam had cancelled the candidature of these 84 candidates.'
3	Joint Recruitment Test for various posts of MP State Cooperative Dairy Federation, 2012	23.09.2012	As per Board's order no /5-Pa-1/35/2033/ 2014 Dated 29-03-2014, it was stated that results of 10 candidates had been cancelled on the ground of unfair means cases due to variation in number in data of answer sheet after mapping and results of merit list.
4	Police Recruitment examination, 2012 for the post of Subedar, Sub Inspector cadre and Platoon Commander.	-	As per Board's order no./Vyapam/5- Pa-1/3250/ 2014 Dated 23-05-2014, it was stated that results of examination of eleven candidates had been cancelled with immediate effect on the ground of unfair means case
5	Police Constable Recruitment Examination, 2012	-	As per Board's order no./ Vyapam/5-Pa-1/3299/ 2014 Dated 26-05-2014, it was stated that results of examination of 34 candidates had been cancelled with immediate effect for Police Constable Recruitment examination, 2012 under para 2.12 of manual of recruitment examination 2012 on the ground of unfair means.
6	Recruitment test for Junior supply officer and Inspector Weight-Measurment 2012	07.10.2012	As per Board's order no./Vyapam/5-Pa-1/3787/ 2014 Dated 13-06-2014, it was stated that results of examination of 16 candidates had been cancelled with immediate effect under Para 2.11 of Manual of Recruitment Test for Junior Supply Officer and Inspector Weight Measurement 2012 on the ground of unfair means.

(1)	(2)	(3)	(4)
	Recruitment test for Junior supply officer and Inspector Weight-Measurment 2012	07.10.2012	As per Board's order no/5- Pa-1/35/ 457/2015 Dated 19-01-2015, it was stated that results of examination of 18 candidates had been cancelled with immediate effect on the ground of unfair means.
7	Road Transport Constable Recruitment Test 2012	12.08.2012	As per Board's order no /5- Pa-1/209/5716/2015 Dated 23-07-2015, it was stated that results of examination of 08 candidates had been cancelled with immediate effect on the ground of unfair means.
8	Joint Recruitment Test 2013 (Assistant Programmer, I.T. Operator, Data Entry Operator, Computer Operator)	05.05.2013	As per Board's order no /5- Pa-1/7331/2015 Dated 30-09-2015, it was stated that results of examination of 14 candidates had been cancelled with immediate effect on the ground of unfair means.
9	Vanrakshak Recruitment Test 2012	15.04.2012	As per Board's order no /5- Pa-1/8663/2015 Dated 01-12-2015, it was stated that result of Shri Bhoop Singh Jatav had been cancelled with immediate effect on the ground of unfair means.

**Appendix-3.1.9**  
**(Reference: Paragraph 3.1.7.2, Page No. 141)**  
**Statement showing details of action taken by the Board on alleged**  
**irregularities in entrance examinations**

Sl. No	Name of examination and year	Date of examination	Action taken by the Board
(1)	(2)	(3)	(4)
1	Pre medical test exam, 2008	07-06-2008	Board's order no./5-Pa-1/3070/2014 dated 19.05.2014 revealed that roll no of 42 candidates had been manipulated in order to make them cheat. The candidature of 42 candidates had been cancelled.
2	Pre medical test exam, 2008	07-06-2008	Board's order no./5-Pa-1/6061/2015 dated 31.07.2015 revealed that impersonations were found in 6 cases. The candidatures of 6 candidates had been cancelled by the Board.
3	Pre medical test exam, 2009	05-07-2009	Board's order no./5-Pa-1/2845/2014 dated 08.05.2014 revealed that tempering in roll numbers including cheating were observed in 85 cases whose candidatures had been cancelled by the Board.
4	Pre medical test exam, 2009	05-07-2009	Board's order no./5-Pa-1/30/2008/7482/2015 dated 07.10.2015 revealed that impersonations were found in 37 cases whose candidatures had been cancelled by the Board.
5	Pre medical test exam, 2010	20-06-2010	Board's order no./5-Pa-1/2810/2014 dated 06.05.2014 revealed that roll numbers of 90 candidates had been manipulated in order to make them cheat. The candidature of 90 candidates had been cancelled.
6	Pre medical test exam, 2010	20-06-2010	Board's order no./vyapam/5-Pa-1/30/2008/7484/2015 dated 07.10.2015 revealed that impersonations were found in 18 cases whose candidatures had been cancelled by the Board.
7	Pre medical test exam, 2011	24-07-2011	Board's order no./5-Pa-1/2751/2014 dated 03.05.2014 revealed that roll numbers of 98 candidates had been manipulated in order to make them cheat. The candidature of 98 candidates had been cancelled.
8	Pre medical test exam, 2012	10-06-2012	Board's order no./5Pa-1/2523/2014 dated 24.04.2014 revealed that undue benefit had been given by accused officers of Vyapam to 14 candidates by way of coloring the blank circle of OMR sheet. The candidature of 14 candidates had been cancelled.
9	Pre medical test exam, 2012	10-06-2012	Board's order no./5-Pa-1/2829/2014 dated 07.05.2014 revealed that roll numbers of 272 candidates had been manipulated in order to make them cheat. The candidature of 272 candidates had been cancelled and after checking candidature of 47 other candidates had been cancelled.

(1)	(2)	(3)	(4)
10	Pre Medical Test Examination, 2012	10-06-2012	Board's order no./5-Pa-1/29/8467/2014 dated 31.12.2014 revealed that undue benefit had been given by accused officers of Vyapam to 7 candidates by way of coloring the blank circle of OMR sheet and tempering in the OMR sheet. The candidature of seven candidates had been cancelled.
11	Pre Medical Test Examination, 2012	10-06-2012	Board's order no./5-Pa-1/29/8465/2014 dated 31.12.2014 wherein it was stated that there were cases of ink mismatch in OMR sheet and manipulation in scan data during scanning (total cases 19 including previous 14 cases). Out of which, the candidature of nine candidates had been cancelled.
12	Pre Medical Test Examination, 2012	10-06-2012	Board's order no./5-Pa-1/30/2008/7475/2015 dated 07.10.2015 revealed that impersonations were found in one case whose candidatures had been cancelled.
13	Pre Medical Test Examination, 2013	07-07-2013	Board's order no./6297/2013 dated 09.10.2013 revealed that there had been changes in roll numbers of 345 candidates in order to give undue advantage. The candidature of 345 candidates had been cancelled.
14	Pre Medical Test Examination, 2013	07-07-2013	Board's order no./7254/2013 dated 06.12.2013 revealed that roll numbers of 70 candidates had been manipulated in order to give undue advantage. The candidature of 70 candidates had been cancelled.
15	Pre Medical Test Examination, 2013	07-07-2013	Board's order no./5-Pa-1/1873/2014 dated 22.03.2014 revealed that roll numbers of 24 candidates had been manipulated in order to make them cheat. The candidature of 24 candidate had been cancelled.
16	Pre PG Examination, 2012	11-03-2012	Board's order no./5-Pa-1/28/2031/2014 dated 29.03.2014 revealed that eight candidates had found answer key before examination. The candidature of these candidates had been cancelled
17	Pre PG Examination, 2012	11-03-2012	Board's order no./5-Pa-1/28/1314/2015 dated 20.02.2015 revealed that 12 candidates had found model answer key before paper. The candidature of 12 candidates had been cancelled.
18	P.E.P.T. Examination 2012	20-05-2012	Board's order no./5-Pa-1/6997/2015 dated 15.09.2015 revealed that there was ink mismatch in OMR Sheet of two candidates whose candidatures had been cancelled.
19	P.E.P.T. Examination 2013	21-04-2013	Board's order no./5-Pa-1/6999/2015 dated 15.09.2015 revealed that there was ink mismatch in OMR Sheet of one candidate whose candidature had been cancelled.

**Appendix 3.2.1**  
**(Reference: Paragraph 3.2.2.2 (a), Page No. 150)**  
**Statement showing details of Cess amount not deducted**

(₹ in lakh)

Sl.	Name of District	Name of Unit	No. of Construction Works	Total cost of construction works	Cess not deducted	Reasons attributed by the Unit
1.	Anuppur	Janpad Panchayat, Jaithhari	133	244.75	2.45	After deduction the amount of labourcess would be transferred to the account of Board in future.
2.	Burhanpur	Janpad Panchayat, Burhanpur	589	1219.71	12.20	As per rule, the deduction of cess towards construction works would be ensured in future.
3.	Gwalior	Janpad Panchayat, Morar	50	144.71	1.45	The deduction of Cess towards construction works could not be done due to lack of Government's orders.
4.	Dewas	Nagar Palik Nigam, Dewas	43	505.13	5.05	After obtaining the Order No.183/1002/B-8/4/2011 vide dt.12-06-2011 of Secretary, Government of Madhya Pradesh, the compliance for deduction of Cess on Private buildings costing more than Rs.10.00 lakh for building permission had been followed from the month of September 2011 and onwards. It is due to prior building permission cases could not be handled for deduction of cess.
5.	Ujjain	Janpad Panchayat, Ujjain	375	606.38	6.06	Deduction of Cess towards Government Construction Works could not be done due to non-availability of related directions. The proceeding of deduction of Cess and transferred to the Board would be done in future on the availability of directions.
<b>Total</b>				<b>2720.68</b>	<b>27.21</b>	

**Appendix 3.2.2**

**(Reference: Paragraph 3.2.2.2 (b), Page No. 150)**

**Statement showing details of Cess amount not deducted from MGNREGS works**

(₹ in crore)

Sl. No.	Name of District	Name of Unit	No. of Construction Works	Total cost of construction works	Cess not deducted	Reasons attributed by the Unit
1.	Anuppur	Janpad Panchayat, Jaitihari	3176	19.33	0.19	As per the directions of higher officials, an amount of cess on MGNREGA works is not being deducted.
2.	Betul	Janpad Panchayat, Shahpur, Betul	4033	30.53	0.31	As per the directions of MGNREGA Council, the deduction of one per cent of cess is not being made due to not obtaining the relevant instructions.
3.	Burhanpur	Janpad Panchayat, Burhanpur	13800	64.18	0.64	As per the directions dt.10.04.2008 of Madhya Pradesh State Employment Guarantee Council Bhopal, the deduction of one per cent cess amount on MGNREGS construction works had not been made. So it could not be transferred to the Board.
4.	Dewas	Janpad Panchayat, Sonkacch	5200	28.47	0.28	Due to lack of clear instructions of higher office, the deduction of one per cent cess amount is not being made at Gram Panchayat level. The deduction of cess would be ensured on obtaining the directions in future.
5.	Gwalior	Janpad Panchayat, Morar	5814	26.64	0.27	Due to lack of directions of Madhya Pradesh State RojgarGurantee Council regarding deduction of labourcess on MGNREGA construction works, the amount of labourcess is not being deducted.
6.	Ujjain	Janpad Panchayat, Ujjain	3656	14.13	0.14	Due to lack of directions of Madhya Pradesh State Rojgar Gurantee Council regarding deduction of labourcess on MGNREGA construction works, the amount of labourcess is not being deducted.
	<b>Total</b>		<b>35679</b>	<b>183.28</b>	<b>1.83</b>	

**Appendix 3.2.3**  
**(Reference: Paragraph 3.2.2.3, Page No. 150)**  
**Statement showing the details of Cess collected but not deposited to the Board**

(₹ in lakh)

Sl. No.	Name of District	Name of Unit	Cess amount collected	Cess amount deposited to the Board	Balance amount of Cess not deposited to the Board	Period of Balance amount	Reasons attributed by the Unit
1.	Anuppur	Rural Engineering Services (RES), Anuppur	18.34	5.25	13.09	4/11 to 3/13	Deducted amount of Cess in each month would be deposited as per the instruction.
		Nagar Palika Parishad, Anuppur (Building permission)	18.09	3.59	14.50	4/11 to 3/16	The amount of Cess would be transferred to the Board shortly.
2.	Betul	Rural Engineering Services (RES), Multai, Betul	11.91	10.30	1.61	1/16 and 2/16	The amount of Cess would be transferred to the labour department shortly.
		Janpad Panchayat, Shahpur, Betul	4.09	0.80	3.29	4/11 to 3/15	Deducted amount of Cess would be transferred to the labour department shortly.
3.	Burhanpur	Rural Engineering Services (RES), Burhanpur	29.53	22.38	7.15	4/11 to 3/16	Deducted amount of Cess would be transferred to the labour department shortly.
4.	Dewas	Nagar Palik Nigam (works), Dewas	134.79	23.89	110.90	1/12 to 4/14 and 11/14 to 2/16	The amount of Cess would be transferred to the Board/labour office as the financial position of the Municipal Corporation would get strengthened.
		Nagar Palik Nigam (Building permission), Dewas	193.48	132.97	60.51	8/14 to 3/16	The amount of Cess would be transferred to the Board shortly.
5.	Gwalior	Janpad Panchayat, Morar, Gwalior	0.18	0.00	0.18	12/14 and 6/15	The amount of Cess would be transferred to the Board shortly.
		Municipal Corporation (Building permission), Gwalior	862.39	770.71	91.68	4/15 to 8/15	The amount of Cess would be transferred to the Board shortly.
6.	Ujjain	Rural Engineering Services (RES), Ujjain	34.61	24.56	10.05	4/11 to 3/13	The amount of Cess had been transferred to the Board in June 2016 after being pointed out by the audit.
		<b>Total</b>	<b>1307.41</b>	<b>994.45</b>	<b>312.96</b>		

**Appendix 3.2.4**  
**(Reference: Paragraph 3.2.2.4, Page No. 150)**  
**Statement showing the details of delay deposit of cess**

(₹in lakh)

Sl. No.	Name of District	Name of Unit	Delay Deposited Cess amount	Delay range in months
1.	Bhopal	MPBOCWBB, Bhopal	702.00	1 to 20
2.	Anuppur	Labour Office, Anuppur	44.73	1 to 11
		Nagar PalikParishad (Building permission), Anuppur	3.59	1 to 26
		Construction Agency (RES), Anuppur	19.25	1 to 11
		Construction Agency (PWD), Anuppur	129.96	1 to 16
3.	Betul	Labour Office, Betul	116.60	1 to 19
		Janpad Panchayat, Sahpur, Betul	3.97	1 to 84
		Construction Agency (PWD), Betul	193.52	1 to 18
		Construction Agency (RES), Betul	29.35	1 to 29
		Construction Agency (RES, Multai, Betul)	11.91	1 to 16
4.	Burhanpur	Construction Agency (RES), Burhanpur	23.92	1 to 39
		Construction Agency (PWD), Burhanpur	90.59	1 to 10
5.	Dewas	Labour Office, Dewas	153.53	1 to 64
		Nagar Palik Nigam (Building permission), Dewas	55.37	1 to 15
		JanpadPanchayat, Sonkacch, Dewas	2.92	1 to 96
		Construction Agency (RES), Dewas	94.55	1 to 18
		Construction Agency (PWD), Dewas	161.60	1 to 16
6.	Gwalior	Labour Office, Gwalior	77.65	1 to 33
		Nagar Palik Nigam (Building permission), Gwalior	328.19	2 to 13
7.	Ujjain	Construction Agency (RES), Ujjain	28.44	1 to 19
		Construction Agency [PWD (B/R)], Ujjain)	59.51	1 to 6
<b>Total</b>			<b>2331.15</b>	<b>1 to 96</b>



**Appendix 3.2.5**  
**(Reference: Paragraph 3.2.2.6, Page No. 153)**

**Statement showing the details of RRCs issued against the defaulter employers for the recovery of Cess**

Sl. No.	Name and address of the institutions	Date of assessment of Cess	Assessed amount of Cess	Deposited amount of Cess	Balance amount	Number of delayed month (up to March 2016)	interest at the rate of 2 per cent for each month	Date of issue of RRC/ period in months lapsed after issue of RRC (March 2016)
1	2	3	4	5	6	7	8	9
<b>Assistant Labour Commissioner, Labour Office, Gwalior</b>								
1.	Director/Principal, HICT College, Vill-Adupura, Jhansi Road, Gwalior 2. Smt. Guddi Mahore W/o M.L. Mahore, B-2/24, R.P. Colony, Tansen Nagar, Gwalior	12.12.2012	150000	0	150000	38	114000	31.12.2013/ 27 months
2.	1. Ms. Priyanka Agarwal D/o Shri Vishnu Prasad Agarwal, Naya Bazar, Lashkar, Gwalior 2. Smt. Renu Sikaria W/o Shri Pawan Sikaria, Naya Bazar, Lashkar, Gwalior	14.03.2013	81000	0	81000	35	56700	31.12.2013/ 27 months
3	Shri Manoj Jain, President, Manodeep Higher Education Society, (Jain College) Guda Gudi Ka Naka, Chirwai, Lashkar, Gwalior	14.03.2013	90000	0	90000	35	63000	31.12.2013/ 27 months
4	1. Dr. Sunil Kumar Singh Rathore, Secretary, Guru baksh Singh Kalyan Samiti, 26-C, Bhagat Singh Nagar, Bhind Road, Gwalior 2. Director/Principal, Jai Institute of Nursing & Research & Vijay Rajee Institute of Science and Management, Jhansi Road, Gwalior	14.03.2013	225457	100000	125457	35	87820	31.12.2013/ 27 months
5.	Secretary, R.N.S Shiksha Prasar Samiti, Director, Ramnath Singh Institute of Pharma Science and Technology, Sitholi Road, Gwalior	14.03.2013	250000	0	250000	35	175000	31.12.2013/ 27 months

1	2	3	4	5	6	7	8	9
6.	Shri Pradeep Singh Tomar, Secretary, Sharda Shiksha Prasar Evam Samaj Kalyan Samiti, Risikul Vidhya Niketan, Shivpuri Link Road, Gwalior	14.03.2013	48000	0	48000	35	33600	31.12.2013/27 months
7.	1. Dr. Shri Alok Agarwal, Director, Muscot Hospital & Research Centre, Sindhi Colony, Kampoo, Lashkar, Gwalior 2. Smt. Varsha Kukreja W/o Shri Dilip Kukreja, Director, Muscot Hospital & Research Centre, Sindhi Colony, Kampoo, Lashkar, Gwalior 3. Smt. Renu Agarwal W/o Dr. Shri Alok Agarwal, Director, Muscot Hospital & Research Centre, Sindhi Colony, Kampoo, Lashkar, Gwalior	11.03.2013	336000	0	336000	35	235200	31.12.2013/27 months
8.	Shri B. K. Sharma, Chairman, Snehalya International Public School, Gwalior (Hospital & Educational Charitable Trust), Bharori, Jhansi Road, Gwalior	12.12.2012	100000	0	100000	38	76000	31.12.2013/27 months
9.	Director/Principal, Silver Wells Higher Secondary School, Shivpuri Link Road, Gwalior	13.03.2013	48000	0	48000	35	33600	31.12.2013/27 months
10.	Shri Sandeep Mittal, Chairman, Maa Kaila devi Institute of Management, Shivpuri Link Road, Gwalior.	13.03.2013	390000	0	390000	35	273000	31.12.2013/27 months
11.	Shri Uday Ghatgey, President, Devi Ahilyabai Ghatgey Higher Education Society, GICTS College, Shivpuri Link Road, Gwalior.	15.03.2013	420000	0	420000	35	294000	31.12.2013/27 months
12.	Shri Uday Ghatgey, President, Devi Ahilyabai Ghatgey Higher Education Society, GITS College, Kedarpur, Shivpuri Link Road, Gwalior.	15.03.2013	390000	0	390000	35	273000	31.12.2013/27 months
13.	Shri Deependra Kumar Tamotiya, Director, Adityaz Hotel Limited, Airport Road, In front of Deen Dayal Nagar, Gwalior	15.03.2013	263682	75000	188682	35	132077	31.12.2013/27 months

1	2	3	4	5	6	7	8	9
14.	1. President, Late C.L. Chowksay, Shri Nathu Singh Yadav, Smriti Shiksha Evam Samaj Kalyan Samiti, Village- Rai, Chittora Road, Morar, Gwalior. 2. Director, LNAT (Group of College), Village- Rai, Chittora Road, Morar, Gwalior	30.09.2013	507045	0	507045	29	294086	11.06.2015/9 months
15.	Director, Jai Laxmi Narayan Shiksha Evam Samaj Kalyan Samiti, (Laxmi narayan Institute of Technology), Vill - Ratwai, Chittora Road, Morar, Gwalior	30.09.2013	328201	0	328201	29	190357	11.06.2015/9 months
16.	1. M/s Uday Pratap Sharma, A-46, Govindpuri, Gwalior 2. Executive Engineer, Dam Safety Division, Gwalior	21.03.2013	3854690	3543866	310824	35	217577	11.06.2015/9 months
17.	Director/Principal, Vikrant Group of Institute, (Vikrant Educational and Social Welfare Society), Badagaon Road, Ratwai, Morar, Gwalior	28.03.2014	416430	50000	366430	23	168558	11.06.2015/9 months
18.	Director, Jai Shiv Food Products Private Limited, Kashipur Ke Pass, Vill-Salbai, Bhitwar Road, Dabra, Gwalior	23.11.2013	498753	283890	214863	27	116026	11.06.2015/9 months
19.	1. Principal, Rustamji Institute of Technology, B.S.F. Academy, Takenpur, Gwalior 2. Manager, Adsil India Limited, Adsil House-18 A, Sector -16 A, Noida (U.P.)	27.09.2012	626100	527623	98477	41	80751	11.06.2015/9 months
<b>Assistant Labour Commissioner, Labour Office, Ujjain</b>								
20.	1. Shri Sanjiv Yadav S/o Shri Mohan Lal Yadav, 2. Shri Rajendra S/o Shri Mohan Lal Yadav (Partner) Hariom Cold Storage, Village Surrasa, Tehsil-Ghattia, Ujjain	04.03.2013	37470	31323	6147	35	4303	09.06.2016/0 months

1	2	3	4	5	6	7	8	9
21.	Anant Narayan Meena, Director, Sandeepni Institute of Technology and Science, Ghattia, Ujjain	05.05.2014	107400	0	107400	21	45108	09.06.2016/ 0 months
22.	Shri Hani Seth Nachani, 219, Usha Nagar, Dashara Maidan Ke Samne, Indore (Construction of commercial/residential Multi building on Nanakheda Stadium Scheme)	17.11.2015	1459875	0	1459875	3	87593	09.06.2016/ 0 months
23.	Shri Dileep Rohra S/o Shri Pratap Rai Rohra (Construction of Factory Shed (Shri Sai Febricks) in Plot No. 12B, 12D, Industrial Area, Makshi Road, Ujjain)	04.04.2014	22400	0	22400	22	9856	09.06.2016/ 0 months
24.	Shri Vijay Mittal S/o Shri Kishan Lal Mittal, Pawan Kumar Mittal S/o Kishan Lal Mittal, Smt. Meena Mittal W/o Shri Vijay Kumar Mittal and Smt. Sarla Mittal W/o Shri Pawan Mittal (Partner), Balaji Enterprises, Harifatak, Ring Road, Ujjain (Construction of Mittal Avenue at Harifatak, Ring Road, Ujjain)	18.02.2013	126720	118644	8076	36	5815	26.12.2013/ 27 months
25.	Shri Sunil Kumar S/o Shri Hiralal Jain, Director, Bokem Health Care Pvt. Limited, Plot No. 84, Industrial Area, Nagjhiri Dewas Road, Ujjain (Construction of Factory) at Plot No. 84, Industrial Area, Nagjhiri Dewas Road, Ujjain	18.11.2014	516404	0	516404	15	154921	10.11.2015/ 4 months
26.	Shri Rakesh Sharma S/o Shri Bhagwan Lalji Sharma, Chariman, (Construction of Yathartha Futuristics Academy) Vill-Ninora, Indore Road, Ujjain	30.09.2013	133100	0	133100	29	77198	18.03.2014/ 23 months
27.	Shri Vikas Lakhota S/o Shri Shyam Shunder Lakhota, 576, Unhel Road, Nagda, Ujjain (Construction of Factory Shed Rock Dued Tech. Pvt. Ltd., Unhel Road, Nagda, Ujjain)	11.01.2013	52980	50000	2980	37	2205	12.04.2016/ 0 month

1	2	3	4	5	6	7	8	9
28.	Shri Bhagwan Singh Bhati, Ms. Bhati Warehouse, Vill. Hatiakhedi, Tehsil Badnagar, Ujjain (Construction of Warehouse)	18.06.2013	14875	0	14875	32	9520	26.12.2013/ 27 months
29.	Dr. Harsh Mangal S/o Shri Narendra Mangal, 56, 57, Mangal Colony, Uddhaiyan Road, Ujjain (Construction of Saharsh Hospital on Plot No. 12, Mangal Colony, Uddhaiyan Road, Ujjain)	06.03.2013	39263	35310	3953	35	2767	12.04.2016/ 0 month
30.	Shri Manoj Tiwari S/o Shri Ramesh Chandra Tiwari, H-9/54, Rishi Nagar, Ujjain (Construction of M/s. Electropower Transformer Factory, Shed Plot No. 3-A, Industrial Area, Dewas Road, Ujjain)	06.08.2013	35680	0	35680	30	21408	12.04.2016/ 0 month
31.	Smt. Kiran Agarkar W/o Shri Ajay Agarkar, Plot No. 4, Kalptaru Evenue, Dewas Road, Ujjain (Construction of Building)	11.12.2013	20000	0	20000	26	10400	12.04.2016/ 0 month
	<b>TOTAL</b>		<b>1,15,89,525</b>	<b>48,15,656</b>	<b>67,73,869</b>		<b>33,45,446</b>	

**Appendix 3.2.6**

(Reference: Paragraph 3.2.3.4, Page No. 156)

**Statement showing the year wise number and amount of Cheques /Drafts of Cess not realised**

Year	Details of tappal returns Cheques/Drafts which were found defective		Details of returned Cheques/Drafts which were found dishonoured by Bank		Total	
	Number of Cheques/drafts	Amount (₹)	Number of Cheques/drafts	Amount (₹)	Number of Cheques/drafts	Amount (₹)
2003-04	00	0	02	88905	02	88905
2004-05	05	451343	19	438351	24	889694
2005-06	03	17468	20	1772966	23	1790434
2006-07	01	9647	50	3668222	51	3677869
2007-08	00	0	42	3864934	42	3864934
2008-09	00	0	00	0	00	0
2009-10	00	0	106	6160515	106	6160515
2010-11	00	0	29	1554093	29	1554093
2011-12	10	733727	62	6782733	72	7516460
2012-13	00	0	222	15037290	222	15037290
2013-14	05	23141	206	30658720	211	30681861
2014-15	00	0	292	37113313	292	37113313
2015-16	48	3007880	100	17970400	148	20978280
<b>Total</b>	<b>72</b>	<b>4243206</b>	<b>1150</b>	<b>125110442</b>	<b>1222</b>	<b>129353648</b>

(Source:-Data collected from the records of the Board)

**Appendix 3.2.7**  
**(Reference: Paragraph 3.2.4.3, Page No. 159)**  
**Statement showing the implementation of welfare Schemes**

(₹ in lakh)

Sl No.	Name of Scheme	Year 2011-12				Year 2012-13				Year 2013-14				Year 2014-15				Year 2015-16			
		Financial Target	Financial Achievement	Exp.	In percent Short fall	Financial Target	Financial Achievement	Exp.	In percent Short fall	Financial Target	Financial Achievement	Exp.	In percent Short fall	Financial Target	Financial Achievement	Exp.	In percent Short fall	Financial Target	Financial Achievement	Exp.	In percent Short fall
1	Chikitsa Sahayta Yojna 2004	1100	155.56	14.14	85.86	1100	310.5	28.23	71.77	400	472.08	118.02	-18.02	500	410.14	82.03	17.97	600	395.51	65.92	34.08
2	Funeral assistance in the case of death and Ex-gratia payment scheme, 2004	1600	1219.74	76.23	23.77	1600	1699.51	106.22	-6.22	2000	1192.11	59.61	40.39	1000	560.10	56.01	43.99	1000	1090.87	109.09	-9.09
3	Incentive for Education Scheme, 2004	1900	3350.93	176.36	-76.36	1900	4692.07	246.95	-146.95	5000	4120.27	82.41	17.59	5000	2093.5	41.87	58.13	7000	3694.07	52.77	47.23
4	Medhavi Chaitra Purushakar Yojna 2004	1000	191.06	19.11	80.89	1000	324.15	32.42	67.59	500	455.01	91.00	9.00	500	418.99	83.80	16.20	1500	924.88	61.66	38.34
5	Prasuti Sahayta Yojna 2004	1000	2781.3	278.13	-178.13	1000	3538.15	353.82	-253.82	4000	2405.92	60.15	39.85	4000	914.74	22.87	77.13	4000	1383.11	34.58	65.42
6	Vivah Sahayta Yojna 2004	1300	452.03	34.77	65.23	1300	999.74	76.90	23.10	1200	1859.46	154.96	-54.96	2500	1456.44	58.26	41.74	3000	2528.48	84.28	15.72
7	Pension Scheme 2008	1000	0	0.00	100.00	1000	0	0.00	100.00	500	0	0.00	100.00	0	0.00	0.00	0.00	0	0	0.00	0.00
	Pension Scheme 2013	-	-	-	-	-	-	-	-	-	-	-	-	10	0.00	0.00	100	20	0	0.00	100.00
8	Interest House Loan Assistance Scheme 2008	100	0	0.00	100.00	100	0	0.00	100.00	100	0	0.00	100.00	0	0	0.00	0.00	0	0	0.00	0.00
9	Kaushal Prashikshan Yojna 2012	-	-	-	-	-	-	-	-	2000	0	0.00	100.00	2000	0	0.00	100	1500	1000.00	6.67	93.33
10	Pandit Deen Dayal Upadhyay Labour Shed Scheme 2013	-	-	-	-	-	-	-	-	250	0	0.00	100.00	250	0	0.00	100	150	0	0.00	100.00
11	Awards to students on success in State PSC and UPSC Exams	-	-	-	-	-	-	-	-	100	0	0.00	100.00	100	0	0.00	100	100	0.45	0.45	99.55

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
12	Super Scheme (Class 10)	-	-	-	-	-	-	-	-	200	0	0.00	100.00	125	3.75	3.00	97.00	125	10.50	8.40	91.60
13	Super Scheme (Class 12)	-	-	-	-	-	-	-	-	200	0	0.00	100.00	125	1.75	1.40	98.60	125	14.00	11.20	88.80
14	Vyavsayik Pathyakram Anudan Yojna 2013	-	-	-	-	-	-	-	-	-	-	-	-	100	0.00	0.00	100	100	1.42	1.42	98.58
15	Mukhya Mantri Nirman Shramik Gramin Awas Yojna 2013	-	-	-	-	-	-	-	-	-	-	-	-	2500	0.00	0.00	100	2500	0	0.00	100.00
16	Mukhya Mantri Nirman Shramik Shahri Awas Yojna 2013	-	-	-	-	-	-	-	-	-	-	-	-	500	0.00	0.00	100	500	0	0.00	100.00
17	Khiladi Protsahan yojna 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	0	0.00	100.00
18	Aujar Upkaran Kharidi par Anudan 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1500	4.00	0.27	99.73
19	Coaching Anudan Yojna 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	1.42	0.28	99.72
20	Funeral and ex-gratia payment for unregistered workers in case of death/disability, 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	23.08	4.62	95.38
21	Cycle Anudan Yojna 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2500	25.87	1.03	98.97
22	Do Pahiya Vahan Krayhetu Anudan Yojna 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	6.70	6.70	93.30
	<b>Total</b>	<b>9000</b>	<b>8150.62</b>	<b>598.74</b>	<b>201.26</b>	<b>9000</b>	<b>11564.12</b>	<b>844.54</b>	<b>-44.53</b>	<b>16450</b>	<b>10504.85</b>	<b>566.15</b>	<b>733.85</b>	<b>19210</b>	<b>5859.41</b>	<b>349.24</b>	<b>1050.76</b>	<b>27570</b>	<b>10204.36</b>	<b>449.34</b>	<b>1650.66</b>

Note:- Financial target of ₹ 812.30 crore and financial achievement of ₹ 462.83 crore under the various schemes during 2011-16.



**Appendix 3.2.8**  
**(Reference: Paragraph 3.2.4.5, Page No. 161)**  
**Statement showing the position of trained and untrained construction workers**

*(in numbers)*

Sl. No.	Name of District	No. of trainees to be trained	No. of trainees trained	No. of trainees not trained	Percentage of trainees not trained
1	Anuppur	700	450	250	35.71
2	Betul	2445	136	2309	94.44
3	Burahanpur	1540	230	1310	85.06
4	Dewas	780	237	543	69.62
5	Gwalior	1550	132	1418	91.48
6	Ujjain	3185	270	2915	91.52
<b>Total</b>		<b>10200</b>	<b>1455</b>	<b>8745</b>	<b>85.74</b>

Appendix 3.2.9

(Reference: Paragraph 3.2.4.7, Page No. 162)

Details of irregularities in sanction of funeral assistance and ex-gratia payment (fake death certificates)

(Amount in ₹)

Sl. No.	Name of District	Name of the entity	Details of Deceased person as per records of Nagar Palik Nigam		Details of Deceased person as per records of manipulated /fake death Certificate	Registration No. and date as shown in manipulated/fake death certificate	Amount of irregularly paid funeral and ex-gratia under the Scheme
			Name of Deceased person	Registration No. and date as shown in death register			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Betul	Nagar PalikaSarni	Babulal	296/20-12-2013	Bitty Bai	296/23-2-2013	27000
2			Beni Bai Pachauri	192/20-08-2013	Chandra Kala	192/17-02-2013	27000
3	Burhanpur	LO Burhanpur	Kashi Bai	900/01-09-2011	GulamBaksh S/o MehmoodBaksh	900/06-05-2011	27000
4			GulnaarBano W/o Moh. Yaakoob	812/05-08-2011	Shabanabano W/o Sagiruddin	812/05-01-2012	27000
5			Moh. Yusuf S/o Moh. Ajiz	549/17-05-2012	Shekh Iqbal S/o ShekhNavab	549/17-05-2012	27000
6			Moh. Yusuf S/o Moh. Ajiz	549/17-05-2012	Ahmad Ulla S/o Moti Ulla	549/17-05-2012	27000
7			--	--	RafikSahab S/o Ahmed Sahab	973/24-04-2012	27000
8			Moh. Yusuf S/o Moh. Ajiz	549/17-05-2012	ShekhJafar S/o ShekhGafur	549/17-05-2012	27000
9			A.Salim S/o A. Hafij	168/08-02-2012	Shekh Karim S/o ShekhBasir	168/08-06-2012	27000
10			Kusum Bai W/o Salik Ram	633/08-06-2012	Ikabal abash S/o Sheikh Abaash	633/19-07-2012	27000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11			Gulshaad B W/o Rashid Khan	<b>549/17-05-2013</b>	Mo Sadik S/o Majlesahab	549/17-05-2013	27000
12			Chaanumal S/o Sawan mal	<b>894/23-08-2013</b>	Moh. Sadik S/o Mo Yaasin	894/10-06-2013	27000
13	Ujjain	Nagar Palik Nigam Ujjain	Anandi Devi Agrawal W/o Narain Das	<b>170/21-01-2015</b>	HeeralalParmar S/o Panna lal	170/21-01-2015	78000
14			Kundlik Rao S/o Narain Rao	<b>2137/25-07-2015</b>	Kamal Kishore S/o Ramchandra	2137/21-01-2015	28000
15			Prakash Bathri S/o Babu Lal	<b>2438/19-08-2014</b>	Jagdish Chandra S/o Dhulji	2438/20-11-2014	78000
16			Sadhna Singh W/o Surendra Singh	<b>1857/27-06-2015</b>	Sapna W/o Atul	1857/17-04-2015	78000
<b>Total</b>							<b>586000</b>

**Appendix 3.2.10**  
**(Reference: Paragraph 3.2.4.8, Page No. 163)**  
**Statement showing the details of advance to hospitals not adjusted**

(Amount in ₹)

Sl. No.	Name of Office which provide Advance to Hospital	Name of beneficiary	Name of Hospital	Cheque No	Date	Amount of Advance	Utilisation Certificate/ Adjustment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	CMHO Anuppur	Santosh Kumar Mishra F/o Shri Sudama Prasad Mishra	Medical Research Foundation Shankar Netralay Chennai	RTGS Ac no SBI 10497528701	21/09/2014	67000	Not Received
2		Ku Bandana Patel F/o Shri SatyaNarayanb Patel	Metro Hospital and Cancer Research Center,jabalpur	734380	01/11/2014	90000	Not Received
		Ku Bandana Patel F/o Shri SatyaNarayanb Patel	Metro Hospital and Cancer Research Center,jabalpur	734412	03/07/2015	90000	Not Received
3		Jugal Kishor Sahu F/o Shri Ram Nihor Sahu	Bhopal Memorial Hospital and Research Center Bhopal	734389	31/12/2014	100000	Not Received
4		Angat Sahu Fo Jagannath Sahu	Mohan All Hargovind Das Public Charitable Jabalpur	734398	19/03/2015	60000	Not Received
5		Shyam Sundar Fo Roop Lal Sen	Mohan All Hargovind Das Public Charitable Jabalpur	734402	06/05/2015	100000	Not Received
		Shyam Sundar Fo Roop Lal Sen	Mohan All Hargovind Das Public Charitable Jabalpur	734441	08/01/2016	99000	Not Received
6		Smt Radha W/o Phoolchand Sahu	Metro Hospital and Cancer Research Center,Jabalpur	734405	06/05/2015	50000	Not Received
7		Smt Ghamalia Sahu W/o Lakhna Sahu	Metro Hospital and Cancer Research Center,Jabalpur	734410	03/07/2015	50000	Not Received
8		Smt Sangeeta Sahu W/o Badri Sahu	Metro Hospital and Cancer Research Center,jabalpur	734411	03/07/2015	100000	Not Received
9		Chamman Lal Sahu F/o Bej Nath Sahu	Metro Hospital and Cancer Research Center,jabalpur	734413	13/07/2015	100000	Not Received
10		Thakur Singh F/o Salik Ram	Metro Hospital and Cancer Research Center,jabalpur	734419	10/08/2015	50000	Not Received
11		Vinaykumar F/o Kamta Prasad	Metro Hospital and Cancer Research Center,jabalpur	734420	10/08/2015	100000	Not Received

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12		Tarun Sariwan F/o Shivdas	Metro Hospital and Cancer Research Center Jabalpur	734421	10/08/2015	100000	Not Received
13	CMHO Anuppur	Ku Reena Sahu F/o Hembali Sahu	Meditrina Institute of Medical Science Nagpur	734429	15/10/2015	65000	Not Received
14		Angad Prasad Patel F/o Reva Singh	Metro Hospital and Cancer Research Center Jabalpur	734430	15/10/2015	50000	Not Received
15		Smt Bhanmati Rathor F/o Ram Dayal	Ashish Hospital Jabalpur	734431	15/10/2015	100000	Not Received
16		Ram Prasad Rathore F/o Budhram	City Hospital and Research Center Jabalpur	734438	29/12/2015	45000	Not Received
17		Ku Rajmandini F/o Naresh Patel	Metro Hospital and Cancer Research Center Jabalpur	734445	19/02/2016	100000	Not Received
18		Pritam Singh F/o Avadh Raj Singh	Anand Institute of Medical Science Jabalpur	734446	19/02/2016	88000	Not Received
19		Om Prakash Nayak F/o Jai Singh Nayak	Metro Hospital and Cancer Research Center Jabalpur	734447	19/02/2016	100000	Not Received
20		Daman Sahu F/o JaipalSahu	Mohan All Hargovind Das Public Charitable Jabalpur	734448	19/02/2016	75000	Not Received
21		Smt Neelmani Mishra W/o Krishna Kant Mishra	JawaharLal Nehru Cancer Hospital and Research Bhopal	734449	19/02/2016	50000	Not Received
22		Smt Komalvati W/o Dalbiryadav	Shyortec Hospital and Cancer Research Center Nagpur	734451	25/02/2016	90000	Not Received
23		Visheshar Sahu F/o Shiv Prasad Sahu	Metro Hospital and Cancer Research Center Jabalpur	734452	25/02/2016	75000	Not Received
24		Lallu Singh F/o Kunwar Singh	Shyortec Hospital and Cancer Research Center Nagpur	734454	14/03/2016	100000	Not Received
25		Smt Ram kali F/o DevsharnSahu	Metro Hospital and Cancer Research Center Jabalpur	734455	25/02/2016	50000	Not Received
26		Smt. Neelmani Mishra W/o Krishna Kant Mishra	JawaharLal Nehru Cancer Hospital and Research Bhopal	734457	25/02/2016	50000	Not Received

1	2	3	4	5	6	7	8
27		Son Sah F/o Dadoli Singh Gond	Metro Hospital and Cancer Research Center jabalpur	734458	30/03/2016	100000	Not Received
28		Horil Chodhari F/o Mataru Chodhari	Metro Hospital and Cancer Research Center jabalpur	734459	30/03/2016	60000	Not Received
29		No Name Available	JawaharLal Nehru Cancer Hospital and Research Bhopal	734439	29/12/2015	50000	Not Received
30	Labour Office Gwalior	Name not shown in cash book	Superintendent, Jayarogya Hospital Gwalior	CBP-61	24/05/2011	70000	Not Received
31		Name not shown in cash book	Superintendent, Cancer Hospital Gwalior	CBP-61	30/07/2011	50000	Not Received
32		Name not shown in cash book	Superintendent, Jayarogya Hospital Gwalior	CBP-62	27/02/2012	70000	Not Received
33		Ram Bai	Superintendent, Cancer Hospital Gwalior	CBP-61	25/07/2013	75000	Not Received
34		Narendra Singh	Superintendent, Cancer Hospital Gwalior	CBP-61	26/07/2013	75000	Not Received
35		Narendra Singh	Superintendent, Cancer Hospital Gwalior	CBP-61	24/10/2013	25000	Not Received
<b>Total</b>						<b>2769000</b>	

**Appendix 3.2.11**  
**(Reference: Paragraph 3.2.4.9, Page No. 164)**  
**Statement showing irregular sanction of benefit to the under aged beneficiaries under Marriage Assistance Scheme**

(Amount in ₹)

Sl. No.	Name of the Office	Name of the registered Building and Other Construction Worker	Registration No.	Relationship with Building and Other Construction worker	Bride/Groom's date of birth	Date of Marriage	Amount paid	Remarks
1	2	3	4	5	6	8	9	10
1.	Labour Office, Burhanpur	Shaikh Rafiq	011201/40269907, dt. 07.04.07	Daughter	05.05.1992	04.04.2013	15,000	The groom's age was 20 years 1 month and 29 days on the date of marriage.
2.	Labour Office, Dewas	Saku Bai	1901902111, dt. 27.08.2011	Daughter	26.09.1994	07.04.2014	15,000	The groom's age was 19 years 6 months and 11 days on the date of marriage.
3.	Labour Office, Dewas	Farida B	12724108, dt. 22.02.2008	Daughter	05.07.1993	16.03.2014	15,000	The groom's age was 20 years 8 months and 11 days on the date of marriage.
4.	Nagar Palik Nigam, Dewas	Anita	1902031812, dt. 31.05.2012	Daughter	05.09.1994	04.06.2014	15,000	The groom's age was 19 years 8 months and 19 days on the date of marriage.
5.	Nagar Palik Nigam, Dewas	Mishri Lal	19521/11, dt. 01.01.2011	Daughter	27.08.1995	20.04.2014	15,000	The groom's age was 18 years 7 months and 23 days on the date of marriage.
6.	Nagar Palik Nigam, Dewas	Ashok	19892/14, dt. 31.12.2011	Daughter	19-20 years as per medical boards certificate	28.04.2014	15,000	The groom's age was 19-20 years on the date of marriage.

1	2	3	4	5	6	8	9	10
7.	Janpad Panchayat, Sonkacch, Dewas	Prem Narayan	109020006, dt. 10.08.2010	Daughter	07.08.1994	18.04.2012	10,000	The bride's age was 17 years 11 months and 18 days on the date of marriage.
8.	Janpad Panchayat, Sonkacch, Dewas	Jasmat	1090200047, dt. 10.03.2012	Daughter	05.05.1997	21.04.2015	25,000	The bride's age was 17 years 11 months and 16 days on the date of marriage.
9.	Janpad Panchayat, Sonkacch, Dewas	Chander Singh	1924510179, dt 02.09.2013	Daughter	05.08.1994	30.04.2015	25,000	The groom's age was 20 years 8 months and 15 days on the date of marriage.
10.	ALC, Ujjain	Gangaram Prajapati	011301/61378906/ 14.11.2008	Daughter	05.08.1996	26.06.2014	15,000	The bride's age was 17 years 10 month and 11 days on the date of marriage.
11.	ALC, Ujjain	Mohanlal	1140105837/ 04.11.2010	Daughter	20.06.1995	15.04.2014	15,000	The groom's age was 18 years 9 month and 25 days on the date of marriage.
12.	ALC, Ujjain	Rukaiyaa	RN69710101/ 18.04.2014	Daughter	09.07.1994	26.04.2014	15,000	The groom's was 19 years 9 month and 15 days on the date of marriage.
<b>Total</b>							<b>1,95,000</b>	<b>9 cases of groom and 3 cases of bride.</b>



**Appendix 3.3.1**  
**(Reference: Paragraph 3.3.3.1, Page No. 172)**  
**Statement showing grant received and expenditure incurred**

Year	Opening Balance	Grant in aid received	Interest & other	Total	Expenditure incurred	Balance	Bank balance (As per annual accounts)	Sundry creditors (percentage of creditors to expenditure)
2007-08	0	400.00	-	400.00	-	400.00	52.47	-
2008-09	400.00	1260.00	-	1660.00	1131.97	528.03	1.50	-
2009-10	528.03	462.00	-	990.03	750.70	239.33	231.89	-
2010-11	239.33	1418.50	8.69	1666.52	1521.64	144.88	74.15	58.40 (4)
2011-12	144.88	1171.80	14.88	1331.56	1264.21	67.35	95.48	53.26 (4)
2012-13	67.35	1817.39	8.91	1893.65	1862.55	31.10	202.21	244.73 (13)
2013-14	31.10	6475.30	28.54	6534.94	6751.25	- 216.31	358.28	595.03 (9)
2014-15	-216.31	7246.26	24.91	7054.86	7722.59	- 667.73	150.86	866.53 (11)
2015-16	- 667.73	7514.54	18.42	6865.23	7869.05	-1003.82	16.85	1155.34 (15)
<b>Total</b>	-	<b>27765.79</b>	<b>104.35</b>	<b>28396.79</b>	<b>28873.96<sup>7</sup></b>	-		

(Source: Utilisation Certificates, Annual Accounts submitted by the GVK EMRI and Ledger of the project maintained by the Mission Directorate, NHM)

7 The figure includes expenses on Mobile Medical Units (2012-13 ₹ 6.05 lakh, 2013-14 ₹ 59.81 lakh, 2014-15 ₹ 82.73 lakh and in 2015-16 ₹ 83.30 lakh) that are being run by GVK EMRI in four districts viz. Raipur, Vidisha, Dewas and Sehore. The main objectives of this scheme is to make primary health care services available in under served habitations, to increase the access of improved reproductive and child health services in remote areas etc.

**Appendix 3.3.2**  
**(Reference: Paragraph 3.3.3.2, Page No. 173)**  
**Statement Showing Opex incurred in excess of norms**

(₹ in lakh)

Year	Average no. of ambulances running (per month)	Operational Cost (As per EMRI)	Expenditure per ambulance (Yearly)	Expenditure (Monthly)	As per ₹ 0.98 lakh/1.03 lakh		Excess payment
					excess expenditure monthly	excess expenditure yearly	
2009-10	48	572.30	11.92	1.32	-	-	-
2010-11	72	1063.55	14.77	1.23	-	-	-
2011-12	97	1261.16	13.00	1.08	-	-	-
2012-13	124	1734.61	13.98	1.16	0.18* (3 months)	0.54	66.96
2013-14	531	5687.33	10.71	0.89	-	-	-
2014-15	604	7540.88	12.48	1.04	0.06	0.72	434.88
2015-16	(1.03 lakh)606	7525.65	12.42	1.03	-	-	-
<b>Total</b>							<b>501.84</b>

(Source: Data provided by The Mission Director, NHM and GVK EMRI)

**Appendix 3.3.3**  
**(Reference: Paragraph 3.3.3.2, Page No. 173)**

**Statement showing prescribed operational cost and expenditure actually incurred**

(₹ in lakh)

Year	Average no. of ambulances running (per month)	No. of Ambulances (Cumulative)	Head	Prescribed Operational Cost		Actual Expenditure	Excess Expenditure
				Each Ambulance	Total		
2013-14	531	6374 <sup>8</sup>	Fuel	0.227	1446.90	1685.51	238.61
			Repair and maintenance	0.026	165.72	277.18	111.46
			Training Expenses	0.028	178.47	254.29	75.82
			<b>Total</b>	<b>0.227</b>	<b>1791.09</b>	<b>2216.98</b>	<b>425.89</b>
2014-15	604	7254	Fuel	0.227	1646.66	2428.19	781.53
			Repair and maintenance	0.026	188.60	575.95	387.35
			Tyre	0.020	145.08	154.70	9.62
			<b>Total</b>	<b>0.227</b>	<b>1980.34</b>	<b>3158.84</b>	<b>1178.50</b>
2015-16	606	7272	Fuel	0.30	2181.60	2544.12	362.52
			Repair and maintenance	0.045	327.24	701.83	374.59
			<b>Total</b>		<b>2508.84</b>	<b>3245.95</b>	<b>737.11</b>
			<b>Grant Total</b>		<b>6280.27</b>	<b>8621.77</b>	<b>2341.50</b>

(Source: Data provided by the The Mission Director, NHM and GVKEMRI)

**Appendix 3.3.4**  
**(Reference: Paragraph 3.3.4.3, Page No. 176)**  
**Statement showing details of population, available ambulances and requirement of ambulances in districts where ambulances are less deployed**

Sl. No.	District	Total Population	Number of Available Ambulances	Population per Ambulance	Requirement as per lakh population	Additional Ambulances required	Response time (2015-16) (minutes:seconds)
1	BHIND	17,03,562	12	141964	17	5	27:36 U <sup>9</sup> (12 month) 33:48 R <sup>10</sup> (8 month)
2	DAMOH	12,63,703	11	114882	13	2	20:28 U (4 month)
3	DEWAS	15,63,107	12	130259	16	4	24:12 U (8 month) 30:58 R (3 month)
4	GUNA	12,40,938	10	124094	12	2	27:45 U (10 month) 31:48 R (6 month)
5	GWALIOR	20,30,543	14	145039	20	6	21:15 U (3 month) 30:35 R (2 month)
6	KATNI	12,91,684	12	107640	13	1	30:57 U (12 month) 31:35 R (3 month)
7	MORENA	19,65,137	13	151164	20	7	24:31 U (7 month) 31:05 R (1 month)
8	NARSINGHPUR	10,92,141	9	121349	11	2	22:27 U (5 month)
9	NEEMUCH	8,25,958	6	137660	8	2	28:07 U (12 month)
10	RAJGARH	15,46,541	11	140595	15	4	26:15 U (7 month)
11	SATNA	22,28,619	17	131095	22	5	25:31 U (9 month) 31:02 R (3 month)
12	SHAHDOL	10,64,989	10	106499	11	1	20:57 U (2 month) 31:00 R (3 month)
13	SHIVPURI	17,25,818	14	123273	17	3	35:09 U (12 month) 32:54 R (3 month)
14	SIDHI	11,26,515	10	112652	11	1	35:29 U (12 month) 33:53 R (5 month)
15	SINGRAULI	11,78,132	9	130904	12	3	30:20 U (12 month) 30:45 R (2 month)
16	TIKAMGARH	14,44,920	12	120410	14	2	22:25 U (8 month)

(Source: Data provided by The Mission Director, NHM)

9 'U' stands for urban areas

10 'R' stands for rural areas

**Appendix 3.3.5**  
**(Reference: Paragraph 3.3.5.1, Page No. 177)**  
**Statement showing types of emergencies attended**

Total Calls Received		Till date	2013-14	2014-15	2015-16	Total (percent of till date figure)
Type of Emergency	Medical (Availed+ Unavailed)	62101482	9310076	7893577	7548085	24751738
	Police	3914061	721185	974700	997810	2693695
	Fire	81811	13235	12304	4130	29669
	Total	227	1	3	2	6
Types of Medical Emergencies (Availed)	Pregnancy related	3996099	734421	987007	1001942	2723370 (68 %)
	Other emergencies	1422182 (47.5%)	339828 (48%)	466361 (49%)	459940 (47%)	1266129
	Total	1570288	360868	485462	511860	1358190
		2992470	700696	951823	971800	2624319

(Source: Management Information System (MIS))

**Appendix 3.3.6**  
**(Reference: Paragraph 3.3.5.2, Page No. 177)**  
**Statement showing response time of Ambulances**

Year	Prescribed response time (in minutes)	Number of Districts where response time was excess	Name of district where response time was excessive	No. of patients transported	Average call to hospital time
2013-14	Urban 15-20	33	Singrauli 40:51	197389	N.A.
	Rural 20-30		Mandsaur 47:01		N.A.
2014-15	Urban 15-20	21	Singrauli 33:42	195311	N.A.
	Rural 20-30		Singrauli 40:41		N.A.
2015-16	Urban 15-20	27	Sidhi 35:29	359093	54:01 to 54:05
	Rural 20-30		Rewa 36:23		1:03:47 to 1:07:53

(Source: Management Information System (MIS))

**Appendix 3.3.7**  
**(Reference: Paragraph 3.3.5.2, Page No. 177)**  
**Statement showing prescribed response time and actual response time**

Sl. No.	Name of District	Year	Area	Prescribed response time (in minutes)	Actual response time (minutes:seconds)	Excess (minutes:seconds)
1	Ashoknagar	2013-14	Urban	15-20	24:31 to 34:28	4:31 to 14:28
			Rural	20-30	30:14 to 33:37	3:37
		2014-15	Urban	15-20	22:12 to 33:06	2:12 to 13:06
			Rural	20-30	32:14	2:14
		2015-16	Urban	15-20	25:28 to 35:08	5:28 to 15:08
			Rural	20-30	30:48 to 35:45	5:45
2	Burhanpur	2013-14	Urban	15-20	22:00	2:00
			Rural	20-30	40:24	10:24
		2014-15	Urban	15-20	23:06	3:06
		2015-16	Urban	15-20	21:54	1:54
3	Jabalpur	2013-14	Rural	20-30	31:26	1:26
		2015-16	Urban	15-20	20:16 to 20:22	0:16
4	Morena	2015-16	Urban	15-20	20:22 to 24:31	4:31
			Rural	20-30	31:05	1:05
5	Rewa	2013-14	Urban	15-20	20:25 to 23:36	0:25 to 3:36
			Rural	20-30	34:05 to 41:03	4:05 to 11:03
		2014-15	Urban	15-20	20:13 to 24:42	0:13 to 04:42
			Rural	20-30	37:24	7:24
		2015-16	Urban	15-20	22:52 to 30:55	2:52 to 10:55
			Rural	20-30	30:32 to 36:09	0:32 to 6:09
6	Singrauli	2013-14	Urban	15-20	30:44 to 40:51	10:44 to 20:51
			Rural	20-30	34:15 to 44:09	4:15 to 14:09
		2014-15	Urban	15-20	23:14 to 33:42	3:14 to 13:42
			Rural	20-30	40:41	10:41
		2015-16	Urban	15-20	24:11 to 30:20	4:11 to 10:20
			Rural	20-30	30:37 to 30:45	-

(Source: Observations noticed during analysis of data provided by the The Mission Director, NHM and GVK EMRI)

**Annexure 3.3.8**  
**(Reference: Paragraph 3.3.5.6, Page No. 181)**  
**Statement showing differences between figures of EMRI and Districts Hospitals**

Sl. No.	Name of District	Month	EMRI figures	District hospital's figures	Difference	Percentage of shortfall
1	Ashoknagar	9/2015	468	334	134	29
		10/2015	560	281	279	50
2	Burhanpur	9/2015	346	185	161	47
		10/2015	355	195	160	45
3	Dhar	9/2015	274	240	34	12
		10/2015	282	234	48	17
4	Jabalpur	9/2015	473	386	87	18
		10/2015	364	309	55	15
5	Morena	9/2015	955	489	466	49
		10/2015	912	550	362	40
6	Rewa	9/2015	203	135	68	33
		10/2015	207	145	62	30
7	Sehore	9/2015	511	399	112	22
		10/2015	611	504	107	18
8	Singrauli	9/2015	307	159	148	48
		10/2015	324	98	226	70
<b>Total</b>			<b>7152</b>	<b>4643</b>	<b>2509</b>	

(Source: Data provided by GVK EMRI and District Hospitals)

**Appendix 3.4.1**

(Reference: Para 3.4.5.4, Page No. 190)

**Status of essential records of employment generation and asset creation in the test checked Gram Panchayats**

Sl No.	Name of Gram Panchayat	Job Card Register		Employment Register		Work Register		Assets Register		Inspection Register	
		Maintained	Updated	Maintained	Updated	Maintained	Updated	Maintained	Updated	Maintained	Updated
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Arron		x	x		x		x		x	
2.	Nawani	x		x		x		x		x	
3.	Kanbara	x		x		x		x		x	
4.	Khoriberi	x		x		x		x		x	
5.	Bhalewada		x	x			x		x	x	
6.	Naitra		x	x			x			x	
7.	Mohgaonkhurd		x	x			x		x	x	
8.	Patthri		x	x		x		x		x	
9.	Khairlanji		x	x			x		x	x	
10.	Selotpur		x	x			x				x
11.	Savajpani		x	x		x		x		x	
12.	Chhabri		x	x		x		x		x	
13.	Dukarjhela		x	x		x		x		x	
14.	Nandevani		x	x		x		x		x	
15.	Sukhapura		x	x			x		x	x	
16.	Sejwada		x	x			x			x	
17.	Bilaspur		x		x	x		x		x	
18.	Kanjoli		x	x		x		x		x	
19.	Maitthanapahuj		x	x			x				x



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
20.	Bhalka	x		x		x		x		x	
21.	Mafipura		x	x		x		x		x	
22.	Musapura		x	x		x		x		x	
23.	Dholibawadi	x		x		x		x		x	
24.	Kuwad	x		x		x		x		x	
25.	Chunapya	x		x		x		x		x	
26.	Jamli	x		x		x		x		x	
27.	Arniya		x	x		x		x		x	
28.	BavliyaKhurd	x		x		x		x		x	
29.	Piranalwasa	x		x		x		x		x	
30.	Katkoda	x		x		x		x		x	
31.	Kanjhar	x		x		x		x		x	
32.	Pattharwara		x	x		x		x		x	
33.	Ghatti		x	x			x		x		
34.	Peeperkheda	x		x		x		x		x	
35.	Badwas		x		x		x		x		x
36.	Tamoty		x	✓			x		x		
37.	Sawan		x		x		x		x		x
38.	Sheerkheda		x	x			x			x	
39.	Narayanpur	x		x		x		x		x	
40.	Tenga		x	x		x		x		x	
41.	Bhatwa		x	x		x		x		x	
42.	Kalehra	x		x		x		x		x	
43.	Basiya		x	x		x		x		x	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
44.	Nayapura	x		x		x		x		x	
45.	Balodiya	x		x		x		x		x	
46.	Chunia	x		x		x		x		x	
47.	Sarangpur										
Secretary of GP was not present at GP for audit											
48.	Rakaba										
Secretary of GP was not present at GP for audit											
49.	Dhumahdol										
Secretary of GP was not present at GP for audit											
50.	Berchha	x		x		x		x		x	
51.	Pindoniya	x		x		x		x		x	
52.	Jaysinghpura		x		x		x		x		x
53.	Unchwas		x	x		x		x		x	
54.	Kabula		x	✓		x		x		x	
55.	PipariyaAjit		x	✓			x		x		
56.	Sirwali		x		x		x		x		
57.	Talapar		x		x		x		x		
<b>Total</b>		<b>20</b>	<b>34</b>	<b>45</b>	<b>06</b>	<b>37</b>	<b>17</b>	<b>43</b>	<b>11</b>	<b>49</b>	<b>05</b>

## Appendix 3.4.2

(Reference: para 3.4.5.6, Page No. 191)

## Statement showing details of pending complaints at State level

Year	No. of complaints received during the year	Disposal of complaints as on 31 March				Total no. of complaints disposed of	Pending complaints
		2013	2014	2015	2016		
2007-08	530	389	74	28	04	495	35
2008-09	349	181	83	32	14	310	39
2009-10	733	245	169	92	41	547	186
2010-11	594	218	92	71	44	425	169
2011-12	367	96	66	53	27	242	125
2012-13	312	06	66	47	18	137	175
2013-14	274	0	20	61	21	102	172
2014-15	164	0	0	16	23	39	125
2015-16	399	0	0	0	40	40	359
<b>Total</b>	<b>3722</b>	<b>1135</b>	<b>570</b>	<b>400</b>	<b>232</b>	<b>2337</b>	<b>1385</b>

**Appendix 3.4.3**

(Reference: Para 3.4.5.6, Page No. 191)

**Statement showing details of complaint registers/social audit  
in test checked Gram Panchayats**

Sl. No.	Name of District	Name of Block	Name of Gram Panchayat	Status of complaints register	Status of social audit
(1)	(2)	(3)	(4)	(5)	(6)
1.	Ashok Nagar	Chanderi	Arron	Not updated	Not carried out
2.	Ashok Nagar	Chanderi	Nawani	Not updated	Not carried out
3.	Ashok Nagar	Mungawali	Kanbara	Not maintained	Not carried out
4.	Ashok Nagar	Mungawali	Khoriberi	Not maintained	Not carried out
5.	Balaghat	Balaghat	Bhalewada	Not maintained	Not carried out
6.	Balaghat	Balaghat	Naitra	Not maintained	Not carried out
7.	Balaghat	Kirnapur	Mohgaonkhurd	Not maintained	Not carried out
8.	Balaghat	Kirnapur	Pathri	Not maintained	Not carried out
9.	Balaghat	Khairlanji	Khairlanji	Not maintained	Not carried out
10.	Balaghat	Khairlanji	Selotpur	Not maintained	Not carried out
11.	Chhindwara	Pandhurna	Savajpani	Not updated	Not carried out
12.	Chhindwara	Pandhurna	Chhabri	Not maintained	Not carried out
13.	Chhindwara	Sausar	Dukarjhela	Not maintained	Not carried out
14.	Chhindwara	Sausar	Nandevani	Not maintained	Not carried out
15.	Chhindwara	Harrai	Sukhapura	Not maintained	Not carried out
16.	Chhindwara	Harrai	Sejwada	Not maintained	Not carried out
17.	Datia	Seondha	Bilaspur	Not maintained	Not carried out
18.	Datia	Seondha	Kanjoli	Not maintained	Not carried out
19.	Datia	Bhander	Maithanapahuj	Not updated	Not carried out
20.	Datia	Bhander	Bhalika	Not maintained	Not carried out
21.	Dhar	Tirla	Mafipura	Not updated	Not carried out
22.	Dhar	Tirla	Musapura	Not updated	Not carried out
23.	Dhar	Umarban	Dholibawadi	Not maintained	Not carried out
24.	Dhar	Umarban	Kuwad	Not maintained	Not carried out
25.	Dhar	Gandhwani	Chunapya	Not updated	Not carried out
26.	Dhar	Gandhwani	Jamli	Not updated	Not carried out
27.	Indore	Indore	Arniya	Not updated	Not carried out
28.	Indore	Indore	BavliyaKhurd	Not maintained	Not carried out
29.	Indore	Depalpur	Piranalwasa	Not maintained	Not carried out
30.	Indore	Depalpur	Katkoda	Not updated	Not carried out
31.	Khargone	Bhikhangaon	Kanjhar	Not maintained	Not carried out
32.	Khargone	Bhikhangaon	Pattharwara	Not maintained	Not carried out
33.	Khargone	Gogavan	Ghatti	Not updated	Not carried out
34.	Khargone	Gogavan	Peeparkheda	Not maintained	Not carried out
35.	<b>Neemuch</b>	<b>Manasa</b>	<b>Badwas</b>	<b>Maintained</b>	Not carried out

(1)	(2)	(3)	(4)	(5)	(6)
36.	Neemuch	Manasa	Tamoty	Not maintained	Not carried out
37.	Neemuch	Neemuch	Sawan	Not maintained	Not carried out
38.	Neemuch	Neemuch	Sheerkheda	Not maintained	Not carried out
39.	Satna	Ram Nagar	Narayanpur	Not updated	Not carried out
40.	Satna	Ram Nagar	Tenga	Not updated	Not carried out
41.	Satna	Majhgawan	Bhatwa	Not maintained	Not carried out
42.	Satna	Majhgawan	Kalehra	Not maintained	Not carried out
43.	Sehore	Sehore	Sheelkheda	Records of GP were seized for enquiry hence follow up audit could not be carried out.	
44.	Sehore	Sehore	Basiya	Not maintained	Not carried out
45.	Sehore	Ichhawar	Nayapura	Not updated	Not carried out
46.	<b>Sehore</b>	<b>Ichhawar</b>	<b>Balodiya</b>	<b>Maintained</b>	Not carried out
47.	Shahdol	Sohagpur	Chunia	Not maintained	Not carried out
48.	Shahdol	Sohagpur	Sarangpur	Secretary of GP was not present at GP for audit	
49.	Shahdol	Budhar	Rakaba	Secretary of GP was not present at GP for audit	
50.	Shahdol	Budhar	Dhumahdol	Secretary of GP was not present at GP for audit	
51.	Shajapur	Shajapur	Berchha	Not maintained	Not carried out
52.	Shajapur	Shajapur	Pindoniya	Not maintained	Not carried out
53.	<b>Shajapur</b>	<b>Badod</b>	<b>Jaysinghpura</b>	<b>Maintained</b>	Not carried out
54.	<b>Shajapur</b>	<b>Badod</b>	<b>Unchwas</b>	<b>Maintained</b>	Not carried out
55.	Vidisha	Vidisha	Kabula	Not maintained	Not carried out
56.	Vidisha	Vidisha	PipariyaAjit	Not maintained	Not carried out
57.	Vidisha	Kurwai	Sirwali	Not updated	Not carried out
58.	Vidisha	Kurwai	Talapar	Not updated	Not carried out
<b>Total</b>				<b>34 (Not maintained)</b>	

**Appendix-3.5.1**  
**(Reference: Paragraph 3.5, Page No. 194)**  
**Short levy of composition amount due to application of pre-revised rates**

District	Notification dated 16th March 2012		Notification dated 21st January 2013		Notification dated 2nd March 2015		Total Cases	Total Amount (in ₹)
	No. of Cases	Amount (in ₹)	Delay upto following number of days	No. of Cases	Amount (in ₹)	Delay upto following number of days		
Panna	1617	577860	152	0	0	0	1617	5,77,860
Gwalior	0	0	0	0	0	11	1168	1,75,200
Chhindwara	15618	5687790	454	0	0	0	15618	56,87,790
Ujjain	0	0	0	0	141	28	141	21,150
Dhar	2310	801920	184	0	0	0	2310	8,01,920
Bhopal	0	0	0	0	3302	26	3302	4,95,300
Khargone	0	0	0	0	420	54	420	63,000
Dewas	0	0	0	1002	401500	41	1123	4,19,650
Sheopur	0	0	0	122	97310	38	412	1,49,010
	0	0	0	0	0	189		
	<b>19545</b>	<b>7067570</b>		<b>1124</b>	<b>498810</b>		<b>26111</b>	<b>83,90,880</b>
				<b>5442</b>	<b>824500</b>			

**Appendix-3.6.1**  
**(Reference: Paragraph 3.6, Page No. 195)**  
**Details of outstanding cost of police guards**

Sl. No.	District Name	Name of Organisation	Financial Year						Total	Remarks
			2010-11	2011-12	2012-13	2013-14	2014-15	2015-16		
1.	Bhopal	Bharat Heavy Electricals Limited (BHEL)	2,32,503	29,56,500	4,18,837	-	-		36,07,840	Guards removed on 22.05.2013
2.		State Bank of India (SBI), VallabhBhawan	-	-	27,93,750	29,56,500	7,39,125		64,89,375	Guards removed in 07/2014
3.		Doordarshan Kendra	-	-	-	-	2,91,000	23,40,833	26,31,833	Guards removed on 19.02.2016
			<b>Total</b>						<b>1,27,29,048</b>	
4.	Dewas	State Bank of Indore, Moti Bangla	-	3,25,000	3,25,000	3,25,000	10,12,500		19,87,500	Guards removed on 03.09.2014
5.		State Bank of India, BNP	-	3,25,000	3,25,000	3,25,000	-		9,75,000	Guards removed on 01.04.2015
6.		State Bank of India, Khategaon	-	3,25,000	3,25,000	3,25,000	3,37,500		13,12,500	Guards removed on 01.02.2015
7.		State Bank of India, Sonkach	-	3,25,000	2,50,000	2,75,000	-		8,50,000	Guards removed on 01.04.2015
8.		State Bank of India, Baagli	-	3,25,000	2,50,000	2,75,000	-		8,50,000	Guards removed on 31.03.2015
			<b>Total</b>						<b>59,75,000</b>	
			<b>Grand Total</b>						<b>1,87,04,048</b>	

**Appendix 3.8.1**  
**(Reference: Paragraph 3.8, Page No. 198)**  
**Statement showing the details of payment made to private printers on the basis of fraudulently arranged documents for printing work**

Sl. No.	Hospital's supply order No. & date	Covering letter no. & date of Contoller, Govt. Printing and Stationary, which was fraudulently arranged and used for verification	Name of private printing press to whom work order was shown to be given by the Contoller printing press, Bhopal	No. and date of Invoice of Private printers	Amount of Bill (in ₹) (with vat tax)	Cheque Nos. and CB No./date
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>O/o the Joint Director &amp; Superintendent, M.Y. Hospital, Indore (M.P.)</b>						
1	9762/19.05.14	1461/05.06.14	Kaveri Enterprises, Indore	77/05.06.2014	24948	
2	10422/30.05.14	1596/18.06.14	Kaveri Enterprises, Indore	101/18.06.2014	39690	
3	10370/30.05.14	1463/06.06.14	Kaveri Enterprises, Indore	78/06.06.2014	54600	
4	10360/30.05.14	1544/10.06.14	Kaveri Enterprises, Indore	80/10.06.2014	35437	
5	10360/30.05.14	1545/10.06.14	Kaveri Enterprises, Indore	83/10.06.2014	35437	
6	10362/30.05.14	1551/11.06.14	Kaveri Enterprises, Indore	85/11.06.2014	37800	
7	10362/30.05.14	1553/11.06.14	Kaveri Enterprises, Indore	86/11.06.2014	37800	
8	10364/30.05.14	1554/11.06.14	Kaveri Enterprises, Indore	87/11.06.2014	54600	
9	10368/30.05.14	1556/11.06.14	Kaveri Enterprises, Indore	89/11.06.2014	54600	249062 & 249063
10	10386/30.05.14	1557/11.06.14	Kaveri Enterprises, Indore	90/11.06.2014	56700	66/17.06.14
11	10400/30.05.14	---/12.06.14	Kaveri Enterprises, Indore	91/12.06.2014	37800	
12	10404/30.05.14	1562/12.06.14	Kaveri Enterprises, Indore	93/12.06.2014	55650	
13	10410/30.05.14	1590/15.06.14	Kaveri Enterprises, Indore	95/15.06.2014	36750	
14	10410/30.05.14	1592/15.06.14	Kaveri Enterprises, Indore	96/15.06.2014	36750	
15	10418/30.05.14	1593/15.06.14	Kaveri Enterprises, Indore	97/15.06.2014	30450	
16	10418/30.05.14	1594/15.06.14	Kaveri Enterprises, Indore	99/15.06.2014	30450	
17	10422/30.05.14	1595/18.06.14	Kaveri Enterprises, Indore	100/18.06.2014	45360	
<b>Total</b>					<b>704822</b>	
18	10342/30.05.14	456/10.06.14	Barkha Sales Corporation	21/10.06.2014	46200	
19	10384/30.05.14	515/23.06.14	Barkha Sales Corporation	29/23.06.2014	47828	249056 & 249057
20		516/23.06.14	Barkha Sales Corporation	30/23.06.2014	18900	66/17.06.14
21	10348/30.05.14	517/23.06.14	Barkha Sales Corporation	31/23.06.2014	36015	



(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	10348/30.05.14	518/24.06.14	Barkha Sales Corporation	32/24.06.2014	41160	
23	10340/30.05.14	519/24.06.14	Barkha Sales Corporation	33/24.06.2014	46200	
			<b>Total</b>		<b>236303</b>	
24	556-B/01.07.14	6345/12.09.14	Kaveri Enterprises, Indore	113/12.09.2014	13125	
25	699-B/14.08.14	6369/15.09.14	Kaveri Enterprises, Indore	116/15.09.2014	11340	
26	10372/30.05.14	7579/20.09.14	Kaveri Enterprises, Indore	117/20.09.2014	22680	
27	10398/30.05.14	7580/20.09.14	Kaveri Enterprises, Indore	118/20.09.2014	54495	
28	10402/30.05.14	7581/20.09.14	Kaveri Enterprises, Indore	119/20.09.2014	34020	
29	10390/30.05.14	7582/20.09.14	Kaveri Enterprises, Indore	120/20.09.2014	40950	
30	10412/30.05.14	7614/21.09.14	Kaveri Enterprises, Indore	121/21.09.2014	36750	249498 & 249497
31	10412/30.05.14	7615/21.09.14	Kaveri Enterprises, Indore	122/21.09.2014	36750	121/06.02.15
32	10420/30.05.14	7616/21.09.14	Kaveri Enterprises, Indore	123/21.09.2014	30450	
33	10420/30.05.14	7617/21.09.14	Kaveri Enterprises, Indore	125/21.09.2014	30450	
34	10394/30.05.14	7810/25.09.14	Kaveri Enterprises, Indore	127/25.09.2014	39900	
35	10426/30.05.14	7811/25.09.14	Kaveri Enterprises, Indore	128/25.09.2014	45360	
36	10426/30.05.14	7812/25.09.14	Kaveri Enterprises, Indore	129/25.09.2014	39690	
37	10366/30.05.14	7815/25.09.14	Kaveri Enterprises, Indore	131/25.09.2014	54600	
			<b>Total</b>		<b>490560</b>	
38	10350/30.05.14	904/15.09.14	Sanjay Suppliers, Indore	51/15.09.2014	41160	
39	10350/30.05.14	914/17.09.14	Sanjay Suppliers, Indore	56/17.09.2014	36015	
40	10408/30.05.14	906/15.09.14	Sanjay Suppliers, Indore	52/15.09.2014	40950	
41	10408/30.05.14	918/18.09.14	Sanjay Suppliers, Indore	59/18.09.2014	40950	
42	17541/16.09.14	917/18.09.14	Sanjay Suppliers, Indore	58/18.09.2014	23814	249495 & 249496
43	10528/16.09.14	919/18.09.14	Sanjay Suppliers, Indore	60/18.09.2014	13125	121/06.02.15
44	10734/30.05.14	970/25.09.14	Sanjay Suppliers, Indore	64/25.09.2014	46200	
45	10344/30.05.14	984/26.09.14	Sanjay Suppliers, Indore	68/26.09.2014	46200	
46	10374/30.05.14	971/25.09.14	Sanjay Suppliers, Indore	65/25.09.2014	36225	
47	10350/30.05.14	985/26.09.14	Sanjay Suppliers, Indore	69/26.09.2014	24150	
			<b>Total</b>		<b>348789</b>	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
48	13747/15.07.14	622/31.07.14	Barkha Sales Corporation	467/31.07.2014	6300	249604 & 249605 121/06.02.15	
49	10340/30.05.14	920/18.09.14	Barkha Sales Corporation	476/18.09.2014	46200		
50	10392/30.05.14	968/25.09.14	Barkha Sales Corporation	481/25.09.2014	40950		
51	10392/30.05.14	986/26.09.14	Barkha Sales Corporation	483/26.09.2014	40950		
52	10388/30.05.14	969/25.09.14	Barkha Sales Corporation	482/25.09.2014	22680		
<b>Total</b>					<b>157080</b>		
53	10352/30.05.14	977/25.09.14	Yash Sales Corporation	662/25.09.2014	41160	249499 & 249500 121/06.02.15	
54	10414/30.05.14	983/25.09.14	Yash Sales Corporation	664/25.09.2014	34020		
55	10352/30.05.14	982/26.09.14	Yash Sales Corporation	665/26.09.2014	36015		
<b>Total</b>					<b>111195</b>		
56	20363/14.11.14	1114/19.11.14	Sanjay Suppliers, Indore	319/19.11.2014	21000	249649 & 249650 133/09.03.15	
57	20381/14.11.14	1115/19.11.14	Sanjay Suppliers, Indore	321/19.11.2014	5775		
58	20369/14.11.14	1117/20.11.14	Sanjay Suppliers, Indore	322/20.11.2014	21000		
59	22721/24.12.14	641/09.01.15	Sanjay Suppliers, Indore	378/09.01.2015	27300		
60	22709/24.12.14	642/09.01.15	Sanjay Suppliers, Indore	380/09.01.2015	25200		
61	22709/24.12.14	924/28.01.15	Sanjay Suppliers, Indore	384/28.01.2015	37800		
62	22707/24.12.14	643/10.01.15	Sanjay Suppliers, Indore	381/10.01.2015	37800		
63	22707/24.12.14	916/27.01.15	Sanjay Suppliers, Indore	383/27.01.2015	25200		
<b>Total</b>					<b>201075</b>		
64	1305/14.01.15	917/27.01.15	Barkha Sales Corporation	877/27.01.2015	46200		249651 & 249652 133/09.03.15
65	1309/14.01.15	918/27.01.2015	Barkha Sales Corporation	878/27.01.2015	45675		
<b>Total</b>					<b>91875</b>		
66	1307/14.01.15	---/28.01.15	Yash Sales Corporation	957/28.01.2015	46200	249647 & 249648 133/09.03.15	
67	1313/14.01.15	930/28.01.15	Yash Sales Corporation	958/28.01.2015	45675		
68	1327/14.01.15	931/28.01.15	Yash Sales Corporation	959/28.01.2015	33075		
69	1311/14.01.15	1014/30.01.15	Yash Sales Corporation	965/30.01.2015	45675		
70	1319/14.01.15	1015/30.01.15	Yash Sales Corporation	966/30.01.2015	45675		
<b>Total</b>					<b>216300</b>		

(1)	(2)	(3)	(4)	(5)	(6)	(7)
71	20367/14.11.14	10025/01.12.14	Kaveri Enterprises, Indore	134/01.12.2014	13125	
72	20373/14.11.14	10039/03.12.14	Kaveri Enterprises, Indore	135/03.12.2014	23625	
73	20377/14.11.14	10190/09.12.14	Kaveri Enterprises, Indore	140/09.12.2014	24948	
74	20379/14.11.14	10191/09.12.14	Kaveri Enterprises, Indore	141/09.12.2014	13125	
75	20370/14.11.14	10193/09.12.14	Kaveri Enterprises, Indore	143/09.12.2014	24937	
76	20383/14.11.14	10192/09.12.14	Kaveri Enterprises, Indore	142/09.12.2014	24937	
77	22713/24.12.14	11590/06.01.15	Kaveri Enterprises, Indore	145/06.01.2015	40950	
78	22715/24.12.14	11591/06.01.15	Kaveri Enterprises, Indore	146/06.01.2015	47775	
79	22719/24.12.14	11592/06.01.15	Kaveri Enterprises, Indore	147/06.01.2015	47775	249641 & 249642
80	22723/24.12.14	11630/09.01.15	Kaveri Enterprises, Indore	149/09.01.2015	34125	133/09.03.15
81	22727/24.12.14	11631/09.01.15	Kaveri Enterprises, Indore	150/09.01.2015	34125	
82	22723/24.12.14	11710/10.01.15	Kaveri Enterprises, Indore	151/10.01.2015	40950	
83	22711/24.12.14	11711/10.01.15	Kaveri Enterprises, Indore	153/10.01.2015	40950	
84	1315/14.01.15	12590/15.01.15	Kaveri Enterprises, Indore	156/15.01.2015	48195	
85	1321/14.01.15	12591/15.01.15	Kaveri Enterprises, Indore	158/15.01.2015	40950	
86	1323/14.01.15	12615/16.01.15	Kaveri Enterprises, Indore	159/16.01.2015	45675	
87	1331/14.01.15	12616/16.01.15	Kaveri Enterprises, Indore	160/16.01.2015	47775	
88	1315/14.01.15	12629/17.01.15	Kaveri Enterprises, Indore	162/17.01.2015	47775	
<b>Total</b>					<b>641717</b>	
89	1343/14.01.15	14590/28.02.15	Kaveri Enterprises, Indore	163/28.02.2015	22050	249699 & 249702
90	1343/14.01.15	14591/28.02.15	Kaveri Enterprises, Indore	164/28.02.2015	26250	145/31.03.15
<b>Total</b>					<b>48300</b>	
91	15193/19.11.13	6012/02.12.13	Kaveri Enterprises, Indore	001/02.12.2013	15750	
92	15195/19.11.13	6014/02.12.13	Kaveri Enterprises, Indore	002/02.12.2013	23625	
93	15197/19.11.13	6031/03.12.13	Kaveri Enterprises, Indore	003/03.12.2013	23625	
94	15199/19.11.13	6032/03.12.13	Kaveri Enterprises, Indore	004/03.12.2013	23625	573555 & 573556
95	15201/19.11.13	6035/03.12.13	Kaveri Enterprises, Indore	007/03.12.2013	24570	133/11.03.14
96	15211/19.11.13	6036/03.12.13	Kaveri Enterprises, Indore	8/03.12.2013	24570	
97	15636/29.11.13	6165/12.12.13	Kaveri Enterprises, Indore	10/12.12.2013	22050	
98	15638/29.11.13	6166/12.12.13	Kaveri Enterprises, Indore	11/12.12.2013	24990	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
99	16093/09.12.13	6176/18.12.13	Kaveri Enterprises, Indore	15/18.12.2013	22680	
100	15215/19.11.13	6254/27.12.13	Kaveri Enterprises, Indore	21/27.12.2013	22680	
101	15203/19.11.13	6255/27.12.13	Kaveri Enterprises, Indore	22/27.12.2013	23625	
102	17123/24.12.13	6256/27.12.13	Kaveri Enterprises, Indore	24/27.12.2013	24990	
103	17488/31.12.13	8204/01.01.14	Kaveri Enterprises, Indore	25/01.01.2014	24948	
104	17490/31.12.13	8205/01.01.14	Kaveri Enterprises, Indore	26/01.01.2014	24570	
105	17492/31.12.13	8206/01.01.14	Kaveri Enterprises, Indore	27/01.01.2014	24150	
<b>Total</b>					<b>350448</b>	
106	15217/19.11.13	1251/27.11.13	Barkha Sales Corporation	318/27.11.2013	24948	
107	15213/19.11.13	1261/03.12.13	Barkha Sales Corporation	320/03.12.2013	24150	
108	15191/19.11.13	1262/03.12.13	Barkha Sales Corporation	321/03.12.2013	22680	573551 & 573552
109	17228/27.12.13	236/07.01.14	Barkha Sales Corporation	322/07.01.2014	5775	132/10.03.14
110	943/09.01.14	628/10.01.14	Barkha Sales Corporation	327/10.01.2014	24696	
111	940/09.01.14	629/10.01.14	Barkha Sales Corporation	329/10.01.2014	24948	
<b>Total</b>					<b>127197</b>	
112	15207/19.11.13	1252/28.11.13	Yash Sales Corporation	711/28.11.2013	19950	
113	15209/19.11.13	1253/28.11.13	Yash Sales Corporation	712/28.11.2013	23760	
114	15189/19.11.13	1254/28.11.13	Yash Sales Corporation	713/28.11.2013	24486	
115	15635/19.11.13	1270/06.12.13	Yash Sales Corporation	719/06.12.2013	24696	573559 & 573560
116	15205/19.11.13	1271/06.12.13	Yash Sales Corporation	720/06.12.2013	24412	133/11.03.14
117	16083/09.12.13	1302/20.12.13	Yash Sales Corporation	731/20.12.2013	22680	
118	15571/17.12.13	1303/28.12.13	Yash Sales Corporation	732/28.12.2013	24948	
119	15569/17.12.13	1304/28.12.13	Yash Sales Corporation	733/28.12.2013	24696	
<b>Total</b>					<b>189628</b>	
120	306/03.01.14	1205/27.02.14	Barkha Sales Corporation	334/27.02.2014	23940	
121		1206/27.02.14	Barkha Sales Corporation	335/27.02.2014	24696	
122	308/03.01.14	1207/27.02.14	Barkha Sales Corporation	336/27.02.2014	24948	573747 & 573748
123	1181/13.01.14	1208/27.02.14	Barkha Sales Corporation	337/27.02.2014	22680	144/27.03.14
124	327/03.01.14	1209/27.02.14	Barkha Sales Corporation	338/27.02.2014	24696	
125	444/04.01.14	1430/03.03.14	Barkha Sales Corporation	339/03.03.2014	24570	
126	341/03.01.14	1431/03.03.14	Barkha Sales Corporation	340/03.03.2014	24948	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
127	448/04.01.14	---/03.03.14	Barkha Sales Corporation	341/03.03.2014	24570	
128	303/03.01.14	1433/03.03.14	Barkha Sales Corporation	342/03.03.2014	23940	
129	464/04.01.14	1434/03.03.14	Barkha Sales Corporation	343/03.03.2014	16380	
130	321/03.01.14	1435/06.03.14	Barkha Sales Corporation	344/06.03.2014	19950	
131	467/15.01.14	1436/06.03.14	Barkha Sales Corporation	345/06.03.2014	24570	
<b>Total</b>					<b>279888</b>	
132	351/03.01.14	8691/21.02.14	Kaveri Enterprises, Indore	33/21.02.2014	24948	
133	451/04.01.14	8775/21.02.14	Kaveri Enterprises, Indore	34/21.02.2014	24360	
134	424/04.01.14	8776/24.02.14	Kaveri Enterprises, Indore	35/24.02.2014	24990	
135	1187/13.01.14	8778/24.02.14	Kaveri Enterprises, Indore	37/24.02.2014	24990	
136	310/03.01.14	8779/28.02.14	Kaveri Enterprises, Indore	38/28.02.2014	22575	
137	470/04.01.14	8780/28.02.14	Kaveri Enterprises, Indore	39/28.02.2014	22680	
138	474/04.01.14	8785/28.02.14	Kaveri Enterprises, Indore	40/28.02.2014	22680	
139	313/03.01.14	8786/28.02.14	Kaveri Enterprises, Indore	41/28.02.2014	22260	
140	344/03.01.14	8787/28.02.14	Kaveri Enterprises, Indore	42/28.02.2014	23940	
141	361/03.01.14	8790/28.02.14	Kaveri Enterprises, Indore	43/28.02.2014	23940	
142	454/04.01.14	8792/28.02.14	Kaveri Enterprises, Indore	45/28.02.2014	24360	
143	457/04.01.14	8793/28.02.14	Kaveri Enterprises, Indore	46/28.02.2014	24360	
<b>Total</b>					<b>286083</b>	
144	477/04.01.14	8840/01.03.14	Kaveri Enterprises, Indore	47/01.03.2014	23100	
145	575/06.01.14	8842/01.03.14	Kaveri Enterprises, Indore	50/01.03.2014	23887	
146	580/06.01.14	8865/03.03.14	Kaveri Enterprises, Indore	52/03.03.2014	24948	
147	1178/13.01.14	8868/03.03.14	Kaveri Enterprises, Indore	53/03.03.2014	22312	
148	1184/13.01.14	8869/03.03.14	Kaveri Enterprises, Indore	54/03.03.2014	21787	
149	1172/13.01.14	8870/03.03.14	Kaveri Enterprises, Indore	55/03.03.2014	22680	
150	1190/13.01.14	8871/03.03.14	Kaveri Enterprises, Indore	57/03.03.2014	24990	
151	1193/13.01.14	8875/03.03.14	Kaveri Enterprises, Indore	58/03.03.2014	24990	
152	354/03.01.14	8876/03.03.14	Kaveri Enterprises, Indore	59/03.03.2014	24948	
153	357/03.01.14	9051/03.03.14	Kaveri Enterprises, Indore	60/03.03.2014	24948	
154	414/04.01.14	9052/03.03.14	Kaveri Enterprises, Indore	61/03.03.2014	22050	
155	428/04.01.14	9053/03.03.14	Kaveri Enterprises, Indore	62/03.03.2014	24990	
						573741 & 573742 144/27.03.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)
156	431/04.01.14	9054/03.03.14	Kaveri Enterprises, Indore	63/03.03.2014	24990	
157	561/06.01.14	---/03.03.14	Kaveri Enterprises, Indore	64/03.03.2014	24150	
158	569/06.01.14	9056/03.03.14	Kaveri Enterprises, Indore	65/03.03.2014	24150	
159	1200/15.01.14	9311/03.03.14	Kaveri Enterprises, Indore	66/03.03.2014	24948	
160	1211/15.01.14	9314/03.03.14	Kaveri Enterprises, Indore	68/03.03.2014	22050	
161	1214/15.01.14	9315/03.03.14	Kaveri Enterprises, Indore	69/03.03.2014	21577	
162	1203/15.01.14	9320/03.03.14	Kaveri Enterprises, Indore	70/03.03.2014	23520	
<b>Total</b>					<b>451015</b>	
163	318/03.01.14	1131/06.02.14	Yash Sales Corporation	877/06.02.2014	19950	
164	1175/13.01.14	1152/13.02.14	Yash Sales Corporation	878/13.02.2014	19950	
165	1169/13.01.14	1202/27.02.14	Yash Sales Corporation	879/27.02.2014	19950	
166	422/04.01.14	1203/27.02.14	Yash Sales Corporation	880/27.02.2014	24675	
167	1166/13.01.14	1204/27.02.14	Yash Sales Corporation	882/27.02.2014	24486	
168	566/06.01.14	1423/03.03.14	Yash Sales Corporation	905/03.03.2014	24150	
169	440/04.01.14	1424/03.03.14	Yash Sales Corporation	906/03.03.2014	24570	
170	437/04.01.14	1425/03.03.14	Yash Sales Corporation	907/03.03.2014	24570	
171	330/03.01.14	1426/03.03.14	Yash Sales Corporation	908/03.03.2014	24696	573745 & 573746 144/27.03.14
172	370/03.01.14	1427/03.03.14	Yash Sales Corporation	909/03.03.2014	24696	
173	364/03.01.14	1428/03.03.14	Yash Sales Corporation	910/03.03.2014	24948	
174	367/03.01.14	1429/03.03.14	Yash Sales Corporation	911/03.03.2014	24948	
175	460/04.01.14	1437/06.03.14	Yash Sales Corporation	912/06.03.2014	24570	
176	333/03.01.14	1438/06.03.14	Yash Sales Corporation	913/06.03.2014	24696	
177	575/06.01.14	1439/06.03.14	Yash Sales Corporation	914/06.03.2014	24948	
178	589/06.01.14	1440/06.03.14	Yash Sales Corporation	915/06.03.2014	24696	
179	557/06.01.14	1441/06.03.14	Yash Sales Corporation	916/06.03.2014	24696	
<b>Total</b>					<b>405195</b>	
180	12043/02.09.13	810/10.09.13	Yash Sales Corporation	420/10.09.2013	24948	
181	12041/02.09.13	820/16.09.13	Yash Sales Corporation	421/16.09.2013	24570	
182	12339/06.09.13	821/16.09.13	Yash Sales Corporation	422/16.09.2013	24019	573549 & 573550 133/11.03.14
183	12337/06.09.13	822/16.09.13	Yash Sales Corporation	423/16.09.2013	23100	
184	923-B/25.09.13	---/19.10.13	Yash Sales Corporation	520/19.10.2013	24948	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
185	925-B/25.09.13	---/21.10.13	Yash Sales Corporation	521/21.10.2013	24570	
186	14176/21.10.13	---/22.10.13	Yash Sales Corporation	522/22.10.2013	24948	
187	14356/24.10.13	952/28.10.13	Yash Sales Corporation	531/28.10.2013	21525	
<b>Total</b>					<b>192628</b>	
188	7293/06.06.13	527/10.06.13	Barkha Sales Corporation	27/10.06.2013	24570	
189	11205/19.08.13	803/09.09.13	Barkha Sales Corporation	252/09.09.2013	24150	
190	11203/19.08.13	804/09.09.13	Barkha Sales Corporation	253/09.09.2013	24696	
191	11201/19.08.13	805/09.09.13	Barkha Sales Corporation	254/09.09.2013	23625	573547 & 573548
192	12343/06.09.13	---/21.09.13	Barkha Sales Corporation	301/21.09.2013	14438	132/10.03.14
193	9063/18.09.13	---/25.09.13	Barkha Sales Corporation	307/25.09.2013	12600	
194	14182/21.10.13	---/28.10.13	Barkha Sales Corporation	310/28.10.2013	18375	
195	7293/06.06.13	964/28.10.13	Barkha Sales Corporation	311/28.10.2013	18375	
<b>Total</b>					<b>160829</b>	
<b>GRAND TOTAL (I)</b>					<b>5690927</b>	
<b>O/o the Joint Director &amp; Superintendent, J.A. Group of Hospital, Gwalior (M.P.)</b>						
1.	16774-79/ 24.09.14	82459/30.11.14	Prinyanka Printers, Bhopal	065/18.11.14	312000	723613/ 18.11.14
2.	16780-84/ 24.09.14	82458/30.11.14	Prinyanka Printers, Bhopal	066/18.11.14	285000	
3.	16785-90/ 24.09.14	82456/30.11.14	Prinyanka Printers, Bhopal	067/18.11.14	180000	
<b>Total</b>					<b>777000</b>	
4.	16791-96/ 24.09.14	82455/29.11.14	Helpline Agencies Pvt. Ltd., Bhopal	121/18.11.14	290000	
5.	16797-82/ 24.09.14	82450/29.11.14	Helpline Agencies Pvt. Ltd., Bhopal	122/18.11.14	184500	723611/ 30.12.14
6.	16803-08/ 24.09.14	82446/29.11.14	Helpline Agencies Pvt. Ltd., Bhopal	123/18.11.14	192500	
7.	16809-14/ 24.09.14	82445/29.11.14	Helpline Agencies Pvt. Ltd., Bhopal	124/18.11.14	390000	
<b>Total</b>					<b>1057000</b>	
8.	3187-90/ 26.02.15	85144/10.03.15	Helpline Agencies Pvt. Ltd., Bhopal	127/03.03.15	424850	264253/ 28.03.15
<b>Total</b>					<b>424850</b>	
<b>GRAND TOTAL (II)</b>					<b>2258850</b>	
<b>GRAND TOTAL (I+II)</b>					<b>7949777</b>	

**Appendix 3.9.1**

(Reference: Paragraph 3.9, Page No. 200)

**Statement showing the main stipulations of Tender Documents for contractors to complete works in time and rate of compensation for not adhering the conditions of contract**

Details of stipulation	Details of conditions to which contractor requires to comply with	Penalties/compensations when contractor fails to comply with the conditions
<p>Clause 2 of Appendix 2.13 of Manual and conditions of contract</p>	<p>The Contractor shall be bound in all cases, in which the time allowed for any work exceeds one month, to complete 1/8<sup>th</sup> of the whole work before 1/4<sup>th</sup> of whole time allowed under the contract has elapsed, 3/8<sup>th</sup> of the work before 1/2 of such time has elapsed and 3/4<sup>th</sup> of the work before 3/4<sup>th</sup> of such time has elapsed.</p>	<p>In the event of failing to comply with these conditions, the Executive Engineer shall levy on the contractor as compensation an amount equal to-</p> <ol style="list-style-type: none"> <li>1. ½ per cent of the value of work per week in respect of work costing up to ₹ 2,00,000/-</li> <li>2. 3/8 per cent of the value of work per week in respect of work costing above ₹ 2,00,000/- and up to ₹ 5,00,000/-.</li> <li>3. ¼ per cent of the value of work per week in respect of work costing above ₹ 5,00,000/- and up to ₹ 10,00,000/-.</li> <li>4. 1/8 per cent of the value of work per week in respect of work costing above ₹ 10,00,000/- and up to ₹ 25,00,000/-.</li> <li>5. 1/16 per cent of the value of work per week in respect of work costing ₹ 25,00,000/- and above.</li> </ol> <p>The total amount of compensation under the provision of the clause shall be limited to 6 per cent of the value of work. The decision of the Superintending Engineer shall be final.</p>
<p>Clause 3.4 (i) of tender document for implication of submission of tender</p>	<p>This provides that Tenderers are advised to visit the site sufficiently in advance of the date fixed for submission of tender. A tenderer shall be deemed to have full knowledge of the relevant document, samples, site, quarries etc. whether he inspected or not.</p>	<p>-----</p>
<p>Clause 3.6 of tender document for Submission of Tender</p>	<p>This implies that the tenderer has read the tender notice, conditions of tender and all other contract documents and made himself aware of the standards, procedures, the scope and specifications of the work to be done and the specifications as laid down in the publications of Indian Road Congress and Indian standards. The tenderer should satisfy himself regarding the suitability and availability of site of work etc. as well as material at the quarries. The responsibility of opening new quarries, construction and maintenance of approaches thereto shall lie wholly with the contractor.</p>	<p>-----</p>



**Appendix 3.9.2**  
**(Reference: Paragraph 3.9, Page No. 200)**  
**Statement showing the work wise details of recoverable amount from Contractors due to short imposition of penalty in time extension cases**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12=9-11)
<b>O/o the Executive Engineer, RES, Dewas</b>											
1	710/9.7.12	Construction/Upgradation of Rural Roads and C.D. works under MMGSY Block Dewas , 12 Months	198.37	25.12.14	16 Months	173.14	(1/16)*4*16 = 4.00%	6,92,558	0.25	43,285	6,49,273
2	711/9.7.12	do, 12 Months	196.42	23.12.14	16 Months	143.30	(1/16)*4*16 =4.00%	5,73,206	0.25	35,825	5,37,381
3	108/29.05.12	do, 12 Months	183.21	22.12.14	17 Months	137.55	(1/16)*4*17 =4.250%	5,84,585	0.30	41,265	5,43,320
4	109/29.05.12	do, 12 Months	152.85	---	6 Months	107.99	(1/16)*4*6 =1.500%	1,61,990	0.15	16,199	1,45,791
5	118/29.05.12	do, 12 Months	137.22	---	25 Months	105.10	(1/16)*4*25 =6.000%	6,30,606	0.20	21,020	6,09,586
6	110/29.05.12	do, 12 Months	140.06	---	21 Months	75.75	(1/16)*4*21 =5.250%	3,97,691	0.25	18,938	3,78,753
7	111/29.05.12	do, 12 Months	175.48	---	16 Months	114.23	(1/16)*4*16 =4.000%	4,56,933	0.20	22,847	4,34,086
8	112/29.05.12	do, 12 Months	168.76	---	13 Months	90.23	(1/16)*4*13 =3.250%	2,93,236	0.20	18,045	2,75,191
<b>Total</b>			<b>1,352.37</b>			<b>947.29</b>		<b>37,90,805</b>		<b>2,17,424</b>	<b>35,73,381</b>
<b>O/o the Executive Engineer, RES, Harda</b>											
1.	4301/24.12.10	Construction/Upgradation of Rural Roads and C.D. works under MMGSY 12 Months	186.08	07.10.13	20 Months	168.40	(1/16)*4*20 =5.000%	8,42,012	0.00	0	8,42,012

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12=9-11)
2.	4302/24.12.10	do, 12 Months	152.65	07.10.13	20 Months	158.53	(1/16)*4*20=5.00 0%	7,92,635	0.00	0	7,92,635
3.	4303/24.12.10	do, 12 Months	76.77	07.08.12	6 Months	70.04	(1/16)*4*6 = 1.500%	1,05,067	0.9375	65,667	39,400
<b>Total</b>			<b>415.50</b>			<b>396.97</b>		<b>17,39,714</b>		<b>65,667</b>	<b>16,74,047</b>
<b>O/o the Executive Engineer, RES, Division No.1, Jabalpur</b>											
1	3304/13.02.12	Construction/Upgradation of Rural Roads and C.D. works under MMGSY, 12 Months	87.91	18.04.14	13 Months	135.45	(1/16)*4*13=3.25 0%	4,40,211	N.A.	67,725	3,72,486
2	3317/22.01.13	Construction/Upgradation of Rural Roads works under MMGSY, 12 Months	194.87	20.11.14	8 Months	145.06	(1/16)*4*8 =2.000%	2,90,129	0.10	14,506	2,75,623
3	3317/07.04.12	Construction/Upgradation of C.D. works under MMGSY, 12 Months	86.42	02.05.15	22 Months	124.80	(1/16)*4*22=5.50 %	6,86,407	0.10	12,480	6,73,927
4	3317/21.07.14	Construction/Upgradation of C.D. works under MMGSY, Six Months	27.56	29.06.15	4 Months	41.31	(1/16)*4*4 =1 %	41,310	0.10	4,131	37,179
5	3321/05.03.12	Construction/Upgradation of C.D. works under MMGSY, 12 Months	109.86	05.08.14	15 Months	52.56	(1/16)*4*15=3.75 %	1,97,120	0.10	5,257	1,91,863
6	3333/30.10.12	Construction/Upgradation of Rural Roads works under MMGSY, 12 Months	228.30	17.03.14	3 Months	174.92	(1/16)*4*3 =0.75%	1,31,192	N.A.	32,798	98,394
7	3333/07.04.12	Construction/Upgradation of C.D. works under MMGSY, 12 Months	142.56	12.02.14	9 Months	87.50	(1/16)*4*9 = 2.250%	1,96,877	N.A.	21,875	1,75,002
<b>Total</b>			<b>877.48</b>			<b>761.61</b>		<b>19,83,246</b>		<b>1,58,772</b>	<b>18,24,474</b>
<b>O/o the Executive Engineer, RES, Division No.2, Jabalpur</b>											
1	3326/25.09.12	Construction/Upgradation of Rural Roads works under MMGSY, 12 Months	120.62	20.02.15	15 Months	94.00	(1/16)*4*15=3.75 0%	3,52,509	0.10	9,400	3,43,109

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12=9-11)
2	3334/29.02.12	Construction/Upgradation of C.D. works under MIMGSY, 12 Months	106.36	12.07.13	3 Months	39.85	(1/16)*4*3 =0.750%	29,891	N.A.	2,490	27,401
3	3302/20.04.12	Construction/Upgradation of C.D. works under MIMGSY, 12 Months	126.18	28.12.13	6 Months	116.26	(1/16)*4*6 =1.500%	1,74,384	N.A.	43,671	1,30,713
4	3316/09.08.12	Construction/Upgradation of C.D. works under MIMGSY, 12 Months	146.02	28.06.14	8 Months	96.55	(1/16)*4*8 =2.000%	1,93,092	0.10	9,655	1,83,437
5	3326/15.03.12	Construction/Upgradation of C.D. works under MIMGSY, 12 Months	55.76	03.08.14	15 Months	23.31	(1/8)*4*15 =7.50% limited to 6.00%	1,39,833	0.50	11,653	1,28,180
<b>Total</b>			<b>554.94</b>			<b>369.97</b>		<b>8,89,709</b>		<b>76,869</b>	<b>8,12,840</b>
<b>O/o the Executive Engineer, RES, Balaghat</b>											
1	3814/19.09.12	Construction/Upgradation of Rural Roads and C.D. works under MIMGSY, 12 Months	102.29	08.10.14	12 Months	116.87	(1/16)*4*12 =3.00%	3,50,614	0.05	5,844	3,44,770
2	3809 B/01.06.12	Construction/Upgradation of Rural Roads and C.D. works under MIMGSY, 12 Months	108.57	05.10.14	12 Months	175.83	(1/16)*4*12 =3.00%	5,27,481	0.10	17,583	5,09,898
<b>Total</b>			<b>210.86</b>			<b>292.70</b>		<b>8,78,095</b>		<b>23,427</b>	<b>8,54,668</b>
<b>O/o the Executive Engineer, RES, Division No.2, Chhindwada</b>											
1	3616 C/06.06.12	Work of II Phase of Block Parasiya, Chhindwara under GSSY, 12 Months	211.6	24.07.14	12 Months	181.14	(1/16)*4*12 =3.00%	5,43,435	0.15	27,172	5,16,263
2	3616D/10.09.12	Work of II Phase of Block Parasiya, Chhindwara under GSSY, 12 Months	245.48	10.12.14	14 Months	129.81	(1/16)*4*14 =3.50%	4,54,321	0.10	12,981	4,41,340
3	3604/24.01.11	Work of Block Chaurai, Chhindwara under GSSY, 12 Months	142.39	28.02.14	24 Months	80.18	(1/16)*4*24 =6.00%	4,81,081	0.25	20,045	4,61,036
4	3610/01.01.11	Work of Block Bichhua, Chhindwara under GSSY, 12 Months	182.75	10.06.14	28 Months	91.50	(1/16)*4*28 =6.00%	5,49,018	0.20	18,301	5,30,717

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12=9-11)
5	3616B/06.06.12	Work of II Phase of Block Parasiya, Chhindwara under GSSY, 12 Months	262.62	15.03.14	8 Months	213.37	(1/16)*4*8 =2.00%	4,26,738	0.10	21,337	4,05,401
6	3623/28.09.12	Work of III Phase of Block Parasiya, Chhindwara under GSSY, 12 Months	627.97	30.06.15	20 Months	411.22	(1/16)*4*20 =5.00%	20,56,105	0.10	41,122	20,14,983
7	3622/21.08.12	Work of III Phase of Block Chaurai, Chhindwara under GSSY, 12 Months	92.72	25.01.15	15 Months	64.60	(1/16)*4*15 =3.75%	2,42,241	0.10	6,460	2,35,781
8	3606/14.01.11	Work of Block Parasiya, Chhindwara under GSSY, 12 Months	190.38	25.06.14	28 Months	108.62	(1/16)*4*28 =6.00%	6,51,692	0.15	16,292	63,54,00
<b>TOTAL</b>			<b>1,356.44</b>			<b>889.31</b>		<b>39,25,794</b>		<b>1,03,512</b>	<b>38,22,282</b>
<b>GRAND TOTAL</b>			<b>4767.59</b>			<b>3657.85</b>		<b>1,32,07,363</b>		<b>6,45,671</b>	<b>1,25,61,692</b>

**Appendix 3.9.3**  
**(Reference: Paragraph 3.9, Page No. 201)**  
**Statement showing the package wise replies of Superintendent Engineer**

<b>Sl. No.</b>	<b>Package No. and date of award of work</b>	<b>Date of completion of the work</b>	<b>Period of time extension</b>	<b>Main reasons for delayed completion of work as intimated by SE and contention of SE for awarding time extension by levying short penalty</b>	<b>Remark</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
<b>O/o the Executive Engineer, RES, Dewas</b>					
1	710/9.7.2012	25.12.14	16 Months	Delay in selection of site due to encroachment on Government land and disputed private land, delay in allotment of quarry, heavy rainfall in rainy season and lay-out was provided in rainy season. Keeping in mind the departmental delay, penalty @ 0.25 per cent on total package were levied.	Contention of Superintendent Engineer was not acceptable as contractors failed to give proportional progress of work and as per Clause 3.4 (i) and 3.6 of conditions of contract, the contractors were required to satisfy themselves regarding suitability and availability of land. The responsibility of opening new quarries and construction / maintenance of approaches thereto were laid down wholly with the contractor. Moreover, speaking orders indicating the period of delay for which contractor was not responsible was not mentioned in the orders issued by SE.
2	711/9.7.2012	23.12.14	16 Months	Delay in selection of site due to land dispute and private land, not availability of quarry, heavy rainfall in rainy season and shortage of labourers. Keeping in mind the departmental delay, penalty @ 0.25 per cent on total package were levied.	
3	108/29.05.2012	22.12.14	17 Months	Delay in selection of site due to land dispute and private land, not availability of quarry and approach road was not available. Keeping in mind the departmental delay, penalty @ 0.30 per cent on total package were levied.	
4	109/29.05.2012	---	6 Months	Land dispute of private land available on road, not availability of quarry, heavy rainfall in rainy season and shortage of labourers. Keeping in mind the departmental delay, penalty @ 0.15 per cent on total package were levied.	
5	118/29.05.2012	---	25 Months	Separate lay-outs of roads were not provided and level of roads was not timely checked by consultants, quarry was not allotted, shortage of labourers and lack of technical guidance by departmental officers. Keeping in mind the departmental delay, penalty @ 0.20 per cent on total package were levied.	

(1)	(2)	(3)	(4)	(5)	(6)
6	110/29.05.2012	---	21 Months	Approach road up to site was not available, delay in providing layout by consultants, shortage of labourers and lack of technical guidance by departmental officers. Keeping in mind the departmental delay, penalty @ 0.25 per cent on total package were levied.	
7	111/29.05.2012	---	16 Months	Encroachment on private land, court stay, quarry and approach road were not available. Keeping in mind the departmental delay, penalty @0.20 per cent on total package were levied.	
8	112/29.05.2012	---	13 Months	Encroachment on private land, diversion of road was not available in cultivators work, quarry and approach road were not available. Keeping in mind the departmental delay, penalty @ 0.20 per cent on total package were levied.	
<b>O/o the Executive Engineer, RES, Harda</b>					
1.	4301/24.12.10	07.10.13	20 Months	Due to shortage of labourers, sub grade and work of shoulders to be executed departmentally were delayed, quarries were not allotted, road side encroachment by farmers and due to scarcity of water in summer. Time extension was granted without levying and penalty.	Contention of Superintendent Engineer was not acceptable as contractors failed to give proportional progress of work and as per Clause 3.4 (i) and 3.6 of conditions of contract, the contractors were required to satisfy themselves regarding suitability and availability of land. The responsibility of opening new quarries and construction / maintenance of approaches thereto were laid down wholly with the contractor.
2.	4302/24.12.10	07.10.13	20 Months	Shortage of labourers, excess rainfall, and transportation of material from distant places and scarcity of water in summer. Time extension was granted by levying 0.9375 per cent penalty on works cost.	
3.	4303/24.12.10	07.08.12	6 Months		
<b>O/o the Executive Engineer, RES, Division No.1, Jabalpur</b>					
1	3304/13.02.12	18.04.14	13 Months	Work site was delayed handed over to contractor after completing the earthwork and sub grade work departmentally, delayed allotment of quarries by mining department, shortage of labourers and excess rainfall. Due to these reasons a penalty of ₹ 67,725/- was levied on contractor for time extension.	Contention of Superintendent Engineer was not acceptable as contractors failed to give proportional progress of work and as per Clause 3.4 (i) and 3.6 of conditions of contract, the contractors were required to satisfy themselves regarding suitability and availability of land. The responsibility of

(1)	(2)	(3)	(4)	(5)	(6)
2	3317/22.01.13	20.11.14	8 Months	Work site was delayed handed over to contractor after completing the earthwork and sub grade work departmentally, delayed allotment of quarries by mining department, shortage of labourers and excess rainfall. Due to these reasons a penalty of @ 0.10 per cent was levied on contractor for time extension.	opening new quarries and construction / maintenance of approaches thereto were laid down wholly with the contractor. Moreover, speaking orders indicating the period of delay for which contractor was not responsible was not mentioned in the orders issued by SE.
3	3317/07.04.12	02.05.15	22 Months	Difficulty in transportation of material due to ferries on the roads between chennage 1100 meters to 1600 meters, forest land between chennage 1800 meters to 2200 meters, shortage of labourers and scarcity of water. Due to these reasons penalty @ 0.10 per cent was levied on contractor for time extension.	
4	3317/21.07.14	29.06.15	4 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, ferries on the approach road and shortage of labourers. Due to these reasons penalty @ 0.10 per cent was levied on contractor for time extension.	
5	3321/05.03.12	05.08.14	15 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, difficulty in transportation of material due bad condition of road and excess rainfall. Due to these reasons penalty @ 0.10 per cent was levied on contractor for time extension.	
6	3333/30.10.12	17.03.14	3 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, delay in providing	
7	3333/07.04.12	12.02.14	9 Months	lay out, land disputes, delayed allotment of quarries and excess rainfall. Due to these reasons penalty @ 0.10 per cent was levied on contractor for time extension.	
<b>O/o the Executive Engineer, RES, Division No.2, Jabalpur</b>					
1		20.02.15	15 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, not availability of land and delay in obtaining NOC from forest department. Due to these reasons penalty @ 0.10 per cent was levied on contractor for time extension.	

(1)	(2)	(3)	(4)	(5)	(6)
2	3334/29.02.12	12.07.13	3 Months	<p>Delay in providing lay out of cultivators, material could not be transported to work site due to rainy season and ISI pipe was not available in market.</p> <p>Due to these reasons, penalty of ₹ 2490/- was levied on contractor for time extension.</p>	<p>Contention of Superintendent Engineer was not acceptable as contractors failed to give proportional progress of work and as per Clause 3.4 (i) and 3.6 of conditions of contract, the contractors were required to satisfy themselves regarding suitability and availability of land. The responsibility of opening new quarries and construction / maintenance of approaches thereto were laid down wholly with the contractor. Moreover, speaking orders indicating the period of delay for which contractor was not responsible was not mentioned in the orders issued by SE.</p>
3	3302/20.04.12	28.12.13	6 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, delay in providing lay out and ISI pipe was not available in market.</p> <p>Due to these reasons, penalty of ₹ 43,671/- was levied on contractor for time extension.</p>	
4	3316/09.08.12	28.06.14	8 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, land was not available, shortage of labourers and excess rainfall.</p> <p>Due to these reasons, penalty of 0.10 per cent was levied on contractor for time extension.</p>	
5	3326/15.03.12	03.08.14	15 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, land was not available.</p> <p>Due to these reasons, penalty of 0.50 per cent was levied on contractor for time extension.</p>	
<b>O/o the Executive Engineer, RES, Balaghat</b>					
1.	3814/19.09.12	08.10.2014	12 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, layout was delayed provided as the clearance of forest department was received lately.</p> <p>Due to these reasons, penalty of 0.05 per cent was levied on contractor for time extension.</p>	<p>Contention of Superintendent Engineer was not acceptable as contractors failed to give proportional progress of work and as per Clause 3.4 (i) and 3.6 of conditions of contract, the contractors were required to satisfy themselves regarding suitability and availability of land. The responsibility of opening new quarries and construction / maintenance of approaches thereto were laid down wholly with the contractor. Moreover, speaking orders indicating the period of delay for which contractor was not responsible was not mentioned in the orders issued by SE.</p>
2.	3809 B/01.06.12	05.10.2014	12 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, clearance of forest department was delayed issued, delay allotment of quarries by mining department.</p> <p>Due to these reasons, penalty of 0.10 per cent was levied on contractor for time extension.</p>	



(1)	(2)	(3)	(4)	(5)	(6)
<b>O/o the Executive Engineer, RES, Division No. 2, Chhindwara</b>					
1	3616 C/06.06.12	24.07.14	12 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, clearance of forest department was delayed issued, private land disputes. Due to these reasons, penalty of 0.15 per cent was levied on contractor for time extension.	Contention of Superintendent Engineer was not acceptable as contractors failed to give proportional progress of work and as per Clause 3.4 (i) and 3.6 of conditions of contract, the contractors were required to satisfy themselves regarding suitability and availability of land. The responsibility of opening new quarries and construction / maintenance of approaches thereto were laid down wholly with the contractor. Moreover, speaking orders indicating the period of delay for which contractor was not responsible was not mentioned in the orders issued by SE.
2	3616D/10.09.12	10.12.14	14 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, private land disputes. Due to these reasons, penalty of 0.10 per cent was levied on contractor for time extension.	
3	3604/24.01.11	28.02.14	24 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, delay in measurement of works. Due to these reasons, penalty of 0.25 per cent was levied on contractor for time extension.	
4	3610/01.01.11	10.06.14	28 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, difficulties in transporting machinery due to impassable hilly area. Due to these reasons, penalty of 0.20 per cent was levied on contractor for time extension.	
5	3616B/06.06.12	15.03.14	8 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, delayed allotment of quarry, delayed permission of forest department. Due to these reasons, penalty of 0.10 per cent was levied on contractor for time extension.	
6	3623/28.09.12	30.06.15	20 Months	Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, delayed permission of forest department, change of alignment of work. Due to these reasons, penalty of 0.10 per cent was levied on contractor for time extension.	

(1)	(2)	(3)	(4)	(5)	(6)
7	3622/21.08.12	25.01.15	15 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, cultivators were constructed after shifting of electricity line by M.P. Electricity Board and excessive rainfall in rainy season.</p> <p>Due to these reasons, penalty of 0.10 per cent was levied on contractor for time extension.</p>	
8	3606/14.01.11	25.06.14	28 Months	<p>Work site was delayed handed over to contractor after completing earthwork and sub grade work departmentally, delayed receipt of DPR, change of number of cultivators, excessive rain fall.</p> <p>Due to these reasons, penalty of 0.15 per cent was levied on contractor for time extension.</p>	

**Appendix 3.10.1**  
**(Reference: Paragraph 3.10, Page No. 202)**  
**Statement showing work wise details of excess and recoverable amount**  
**towards risk and cost of first contractor**

Sl. No.	Name of work	Cost of execution of work through peace work (in ₹)	Cost of work, if it had been executed by first contractor (in ₹)	Excess and recoverable amount (in ₹)
(1)	(2)	(3)	(4)	(5=3-4)
<b>Package No. 0902</b>				
1.	Main road to Simari Dubey	1184467	728087	456380
2.	Main road to Dharampura	82475	47936	34539
3.	Bhilsay to Amsil	1851130	1226752	624378
4.	Main road Badagawn to JaminPratap Singh	456338	316174	140164
5.	Kakarhati to Mohanpura (Road)	6444005	4056355	2387650
6.	Main road to Sawaiganpurava	632844	368666	264178
7.	K.M. 7/10 to Bhatermegha	307731	184334	123397
8.	Bhatermegha to Bhatenjeet	176700	112622	64078
<b>Total</b>		<b>11135690</b>	<b>7040926</b>	<b>4094764</b>
<b>Package No. 0908</b>				
1.	Main road Birampura to Makkepala	922931	667445	255486
2.	Main road to Saryeekhenda	922931	667445	255486
3.	Bagroad to SalaiyaSamari	19665	18670	995
4.	Jarganwa to Kajganwa	19665	18670	995
5.	Patna to Umariya	19331	18353	978
6.	Patikheda to Madhavpura	481779	334743	147036
7.	Main road to Lakhanchauri	1316928	955348	361580
8.	Baghvarkhurd to Ranipura	582789	422572	160217
9.	Makkepala to Alauni	420589	306357	114232
<b>Total</b>		<b>4706608</b>	<b>3409603</b>	<b>1297005</b>
<b>Grand Total</b>		<b>15842298</b>	<b>10450529</b>	<b>5391769</b>

Sl. No.	Package No.	Total recoverable amount (in ₹)	EMD forfeited (in ₹)	Balance recoverable amount (in ₹)
1.	0902	4094764	270051	3824713
2.	0908	1297005	255840	1041165
<b>Total</b>		<b>53,91,769</b>	<b>5,25,891</b>	<b>48,65,878</b>

Appendix-3.10.2

(Reference: Paragraph 3.10, Page No. 202)

Statement showing package wise details of amount recoverable from original/first contractor towards risk and cost of works executed by another contractor under clause 3(c) of the contract

Sl. No.	Package No.	Name of Work	Name of First Contractor	Agreement No./Date with first contractor	Cost of work (as per SOR) which was left un-completed by the first contractor (₹ in lakh)	Tender Per cent	Total cost of work if it had been executed by first contractor	Total cost of same work which was left uncompleted by first contractor, accepted and agreed by the Second contractor	Amount recoverable from the first contractor on his risk and cost (₹ in lakh)	Amount recovered from first contractor (₹ in lakh)	Balance recoverable amount from the first contractor (₹ in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6+7)	(9)	(10)	(11)	(12)
<b>O/o the Executive Engineer, Rural Engineering Services, Division No. 2, Jabalpur</b>											
1.	3302	Construction/Up-gradation of Rural Roads & Cross Drainage works	M/s R.K. Construction, Panagar, District Jabalpur	07/ 22.12.10	77.81	13 % Below SOR (-) 10.11	67.70	92.80*	25.10	1.26	23.84
2.	3310	---do---	---do---	08/ 22.12.10	60.86	0.1 % Below SOR (-) 0.061	60.79	72.72#	11.93	1.64	10.29
<b>TOTAL</b>								<b>128.49</b>	<b>37.03</b>	<b>2.90</b>	<b>34.13</b>

\* The work, left uncompleted by the first contractor, was awarded to M/s Rajendra Prasad on 19.26% Above SOR rates. The total cost of work becomes ₹ 77.81 + ₹ 14.99 (19.26% Above SOR) = ₹ 92.80 lakh.

# The work left uncompleted by the first contractor was awarded to M/s Maa Rewa Construction on 19.5% Above SOR rates. The total cost of work becomes ₹ 60.86 + ₹ 11.86 (19.5 % Above SOR) = ₹ 72.72 lakh.

**Appendix 3.11.1**  
**(Reference: Paragraph 3.11, Page No. 204)**  
**Statement showing ward wise details of linen clothes issued to laundry services and fraudulent excess payment made without actually verifying the details from concerned wards**

Sl. No.	Name of Ward	Period		No. of linen issued by wards	No. of linen billed by the firm	Difference of linen cloths	Fraudulent payment (in ₹)	Less Discount (in ₹)	Add Service Tax (in ₹)	Total amount of fraudulent excess payment (in ₹)	Bill No. & Date
		From	To								
(1)	(2)	(3)	(4)	(5)	(6)	(7=6-5)	(8)	(9)	(10)	(11)	(12)
1(a)	Main O.T	12/2013	4/2014	10812	42190	31378	196057	10783	22899.8	208174	886/6-1-14, 984/4-2-14, 1053/3-3-14, 37/22-4-14, 88/6-5-14
1(b)		05/2014	12/2014	14852	129399	114547	743898	40914	86889	789873	172/4-6-14, 250/7-7-14, 409/5-9-14, 490/9-10-14, 560/5-11-114, 664/2-12-14, 751/7-1-15,
1(c)		01/2015	07/2015	12363	158368	146005	954056	52473	111436	1013019	820/6-2-15, 935/9-3-15, 53/15-4-15, 151/8-5-15, 228/8-6-15, 336/8-7-15, 444/12-8-15
1(d)		08/2015	09/2015	3316	29040	25724	212131	530	29624	241224	532/6-9-15, 862/6-1-16
2.	F.S.	05/2014	12/2014	5487	10868	5381	33056	1818	3861	35099	As at Sl. No. 1(b)
		01/2015	07/2015	5421	11321	5900	37409	2057	4369	39721	As at Sl. No. 1(c)
		08/2015	09/2015	1521	3492	1971	17400	43	2430	19786	As at Sl. No. 1(d)
3.	Gynac O.T.	05/2014	12/2014	13363	91133	77770	512315	28177	59839	543977	As at Sl. No. 1(b)
		01/2015	07/2015	12226	97512	85286	561567	30886	65592	596273	As at Sl. No. 1(c)
		08/2015	09/2015	3932	20411	16479	131278	328	18333	149283	As at Sl. No. 1(d)
4.	Maternity Ward	05/2014	12/2014	15674	35965	20291	131075	7209	15310	139176	As at Sl. No. 1(b)
		01/2015	07/2015	16382	42630	26248	169287	9311	19773	179749	As at Sl. No. 1(c)
		08/2015	09/2015	5379	14208	8829	81559	204	11390	92744	As at Sl. No. 1(d)
5.	P.P. O.T	05/2014	12/2014	2591	11571	8980	58338.5	3208.6	6814	61944	As at Sl. No. 1(b)
		01/2015	07/2015	1292	8772	7480	44688	2458	5220	47449	As at Sl. No. 1(c)
		08/2015	09/2015	414	7301	6887	61535	154	8593	69975	As at Sl. No. 1(d)

(1)	(2)	(3)	(4)	(5)	(6)	(7=6-5)	(8)	(9)	(10)	(11)	(12)
6.	Hemodialysis (H.D)	05/2014	12/2014	5025	13725	8700	51676	2842	6036	54869	As at Sl. No. 1(b)
		01/2015	07/2015	4794	15694	10900	63084	3470	7368	66982	As at Sl. No. 1(c)
		08/2015	09/2015	1907	7633	5726	47334	118	6610	53826	As at Sl. No. 1(d)
7.	New ICU	05/2014	12/2014	1435	4486	3051	20070	1104	2344	21310	As at Sl. No. 1(b)
		01/2015	07/2015	1399	5684	4285	31408	1727	3668	33349	As at Sl. No. 1(c)
		08/2015	09/2015	442	1935	1493	16073	40	2244	18277	As at Sl. No. 1(d)
8.	MMW II+MSW II(S-II)	05/2014	12/2014	7478	11313	3835	23597	1298	2756	25055	As at Sl. No. 1(b)
		01/2015	07/2015	7022	11773	4751	28601	1573	3341	30369	As at Sl. No. 1(c)
		08/2015	09/2015	1767	3941	2174	20511	51	2864	23324	As at Sl. No. 1(d)
9.	Dr. Room Nos. 2, 3, 11, 12, 19, 20 (CHW+OPD)CH W+Mother Ward	05/2014	12/2014	8195	13978	5783	35900	1974	4193	38118	As at Sl. No. 1(b)
		01/2015	07/2015	7027	11897	4870	29812.5	1640	3482	31655	As at Sl. No. 1(c)
		08/2015	09/2015	2069	3731	1662	14444	36	2017	16425	As at Sl. No. 1(d)
10.	Eye O.T + Eye Ward	05/2014	12/2014	1721	2107	386	2368	130	276	2514	As at Sl. No. 1(b)
		01/2015	07/2015	1823	2217	394	2155	119	252	2288	As at Sl. No. 1(c)
		08/2015	09/2015	401	551	150	1216	03	170	1382	As at Sl. No. 1(d)
11.	Female Ward (FM)	05/2014	12/2014	4497	6347	1850	10269	565	1199	10903	As at Sl. No. 1(b)
		01/2015	07/2015	3497	5915	2418	15686	863	1832	16655	As at Sl. No. 1(c)
		08/2015	09/2015	1287	1912	625	5514	14	770	6270	As at Sl. No. 1(d)
12.	MSW-I(S-I)	05/2014	12/2014	5753	14440	8687	50534	2779	5902	53657	As at Sl. No. 1(b)
		01/2015	07/2015	4629	7917	3288	19969	1098	2332	21203	As at Sl. No. 1(c)
		08/2015	09/2015	1342	1347	05	-54	0	-8	-62	As at Sl. No. 1(d)
13.	MMW I + Old ICU + Dengue Ward	05/2014	12/2014	6010	9060	3050	18266	1005	2134	19395	As at Sl. No. 1(b)
		01/2015	07/2015	3956	7220	3264	19923	1096	2327	21154	As at Sl. No. 1(c)
		08/2015	09/2015	1073	3514	2441	21533	54	3007	24486	As at Sl. No. 1(d)
14.	Private Ward	05/2014	12/2014	2198	4538	2340	13997	770	1635	14862	As at Sl. No. 1(b)
		01/2015	07/2015	1935	2189	254	1449	80	169	1538	As at Sl. No. 1(c)
		08/2015	09/2015	633	634	01	177	0	25	201	As at Sl. No. 1(d)
15.	PICU Ward	05/2014	12/2014	2517	4623	2106	12731	700	1487	13518	As at Sl. No. 1(b)
		01/2015	07/2015	2180	3507	1327	8795	484	1027	9339	As at Sl. No. 1(c)
		08/2015	09/2015	594	1118	524	4258	11	595	4842	As at Sl. No. 1(d)
16.	E.N.T. Ward	05/2014	12/2014	921	953	32	-453	-25	-53	-480	As at Sl. No. 1(b)
		01/2015	07/2015	792	1033	241	1037	57	121	1101	As at Sl. No. 1(c)
		08/2015	09/2015	179	269	90	822	2	115	935	As at Sl. No. 1(d)
	<b>Total</b>			<b>221523</b>	<b>901382</b>	<b>679859</b>	<b>4538352</b>	<b>216231.6</b>	<b>544610.8</b>	<b>4866726</b>	

**Appendix- 3.12.1**  
**(Reference: Paragraph 3.12,Page No. 205)**  
**Statement showing the date wise details of payment made for LPG cylinders**  
**shown to be purchased through suspected hand written bills**

Sl. No	Date of purchase/delivery	No. of cylinder shown to be purchased	Rate per cylinder (in ₹)	Total Amount (in ₹)	Bill No. & date	Amount paid to (S/Shri)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	29.12.2012	2	1280.5	2561	336/03.09.2013	Kamlesh Satanker, Assistant Grade III
2.	19.01.2013	8	1241	9928		
3.	30.01.2013	3	1228	3684		
4.	13.02.2013	8	1228	9824		
5.	25.02.2013	8	1228	9824		
6.	26.03.2013	8	1116	8928		
7.	13.04.2013	12	975	12000	303/26.08.2013	Vijay Kumar Rajurkar, Steward
8.	12.05.2013	8	1000	8000		
9.	22.05.2013	8	1000	8000		
10.	06.06.2013	10	1000	10000		
11.	16.06.2013	9	1000	9000		
12.	26.06.2013	9	1000	9000		
13.	14.07.2013	8	975	7800	303/26.08.2013	Vijay Kumar Rajurkar, Steward
14.	01.08.2013	9	975	8775		
15.	07.08.2013	8	975	7800	327/30.08.2013	Vijay Kumar Rajurkar, Steward
16.	17.08.2013	6	975	5850		
17.	27.08.2013	7	975	6825	351/17.09.2013	Vijay Kumar Rajurkar, Steward
18.	05.09.2013	2	1710	3420		
19.	07.09.2013	5	1010	5050		
20.	18.09.2013	8	1010	8080	503/20.11.2013	Vijay Kumar Rajurkar, Steward
21.	28.09.2013	4	1090	4360		
22.	05.10.2013	2	1050	2100		
23.	08.10.2013	8	1090	8720		
24.	20.10.2013	5	1090	5450		
25.	27.10.2013	8	1090	8720		
26.	31.10.2013	8	1090	8720		
27.	12.11.2013	9	1035	9315		
28.	12.11.2013	9	1035	9315	574/11.12.2013	Vijay Kumar Rajurkar, Steward
29.	21.11.2013	4	1035	4140		
30.	05.12.2013	4	1100	4400		
31.	06.12.2013	4	1100	4400		
32.	07.12.2013	4	1100	4400		
33.	10.03.2014	4	1180	4720	734/10.03.2014	Vijay Kumar Rajurkar, Steward
34.	10.06.2014	5	1688	8440	161/20.06.2014	Vijay Kumar Rajurkar, Steward
35.	15.06.2014	1	1792	1792		
36.	27.05.2014	3	1792	5376		
37.	04.06.2014	3	1717	5151		
38.	05.05.2014	5	1792	8960		
39.	10.05.2014	4	1792	7168		
40.	14.05.2014	5	1792	8960		
41.	20.05.2014	3	1792	5376		

(1)	(2)	(3)	(4)	(5)	(6)	(7)		
42.	20.05.2014	3	1792	5376				
43.	14.03.2014	9	1180	10620				
44.	22.03.2014	9	1180	10620				
45.	28.03.2014	9	1180	10620				
46.	17.12.2013	4	1130	4520	44/08.12.2014	Kamlesh Satanker, Assistant Grade III		
47.	21.12.2013	5	1130	5650				
48.	28.12.2013	5	1100	5500				
49.	31.12.2013	4	1100	4400				
50.	08.01.2014	4	1343	5372				
51.	13.01.2014	2	1340	2680				
52.	15.01.2014	2	1340	2680				
53.	19.01.2014	2	1340	2680				
54.	22.01.2014	2	1340	2680				
55.	24.01.2014	2	1340	2680				
56.	29.01.2014	3	1340	4020				
57.	02.02.2014	4	1340	5360				
58.	03.04.2014	4	468	1872			161/26.06.2014	Vijay Kumar Rajurkar, Steward
59.	06.04.2014	2	1792	3584				
60.	13.04.2014	2	1792	3584				
61.	15.04.2014	2	1792	3584				
62.	19.04.2014	3	1792	5376				
63.	26.04.2014	3	1792	5376				
64.	19.06.2014	6	1688	10128				
65.	01.07.2014	3	1688	5064				
66.	05.07.2014	3	1730	5190	412/21.11.2014	Vivek Nagle Steward		
67.	11.07.2014	5	1730	8650				
68.	17.07.2014	5	1730	8650				
69.	23.07.2014	5	1730	8650				
70.	27.07.2014	5	1730	8650				
71.	02.08.2014	4	1725	6900				
72.	07.08.2014	5	1725	8625				
73.	12.08.2014	4	1725	6900				
74.	20.08.2014	4	1725	6900				
75.	28.08.2014	5	1730	8650				
76.	02.09.2014	2	1700	3400				
77.	09.09.2014	6	1750	10500				
78.	17.09.2014	6	1700	10200				
79.	25.09.2014	6	1690	10140				
80.	02.10.2014	3	1690	5070				
81.	07.10.2014	6	1690	10140				
82.	15.10.2014	5	1690	8450				
83.	21.10.2014	5	1690	8450				
84.	01.11.2014	5	1659	8295	585/03.03.2015	Vivek Nagle Steward		
85.	07.11.2014	5	1649	8245				
86.	13.11.2014	5	1659	8295				
87.	21.11.2014	5	1649	8245				
88.	28.11.2014	4	1659	6636				
89.	02.12.2014	5	1640	8200				
90.	09.12.2014	4	1640	6560				
91.	15.12.2014	4	1630	6520				
92.	20.12.2014	4	1630	6520				
93.	25.12.2014	2	1630	3260				
94.	31.12.2014	4	1630	6520				
95.	07.01.2015	5	1630	8150				
96.	13.01.2015	5	1630	8150				
97.	20.01.2015	5	1630	8150				
98.	24.01.2015	5	1630	8150				



(1)	(2)	(3)	(4)	(5)	(6)	(7)
99.	03.02.2015	5	1440	7200	142/05.06.2015	Vivek Nagle
100.	08.02.2015	5	1440	7200		Steward
101.	15.02.2015	5	1440	7200		
102.	22.02.2015	5	1440	7200		
103.	25.02.2015	3	1440	4320		
104.	02.03.2015	6	1397	8382		
105.	09.03.2015	6	1397	8382		
106.	20.03.2015	6	1397	8382		
107.	25.03.2015	6	1397	8382		
<b>Total</b>		<b>540</b>		<b>7,29,017</b>		

**Appendix-3.12.2**  
**(Reference: Paragraph 3.12, Page No. 205)**  
**Statement showing the details of payment made for purchase of LPG cylinders on the basis of handwritten bills**  
**whose stock entries were not found in stock register**

Sl. No	Date of purchase/delivery	No. of cylinders shown to be purchased	Rate per cylinder (in ₹)	Total Amount paid (in ₹)	Page No. of stock register which was shown in certificate but stock entries were not found	Bill No. & Date through which payment was made	Amount paid to (S/Shri)	Remark
1.	29.12.2012	2	1280.50	2561	78	336/ 03.09.2013	KamleshSatanker, Assistant Grade-III	No. of cylinders purchased and amount, was not mentioned. Entry shown at Sl. No. 2 was not found in page 78 of stock register
2.	19.01.2013	8	1241	9928	78			
3.	30.01.2013	3	1228	3684	78			
4.	10.02.2013	4	1228	4912	78			
5.	13.02.2013	8	1228	9824	78			
6.	25.02.2013	8	1228	9824	78			
7.	14.03.2013	1	1116	1116	78			
8.	26.03.2013	8	1116	8928	78			
9.	12.11.2013	9	1035	9315	79	574/ 11.12.2013	Vijay Kumar Rajurkar,	Entry was not found in stock register
10.	10.03.2014	4	1180	4720	82	734/ 10.03.2014	Vijay Kumar Rajurkar	Entry was not found in stock register
11.	17.12.2013	4	1130	4520	11			
12.	21.12.2013	5	1130	5650	11	44/ 08.12.2014	KamleshSamaker, Assistant Grade-III	On specified page no. of stock register entries of other items were mentioned.
13.	28.12.2013	5	1100	5500	11			
14.	31.12.2013	4	1100	4400	12			
15.	08.01.2014	4	1343	5372	12			
16.	13.01.2014	2	1340	2680	13			
17.	15.01.2014	2	1340	2680	13			
18.	19.01.2014	2	1340	2680	13			
19.	22.01.2014	2	1340	2680	14			
20.	24.01.2014	2	1340	2680	14			
21.	29.01.2014	3	1340	4020	14			
22.	02.02.2014	4	1340	5360	14			
23.	02.10.2014	3	1690	5070	87	412/ 21.11.2014	Vivek Nagle, Steward	Entry was not found in stock register
		<b>97</b>		<b>1,18,104</b>				

**Appendix- 3.12.3**  
**(Reference: Paragraph 3.12, Page No. 205)**  
**Statement showing the details of excess amount drawn through suspected hand written bills**  
**showing higher rates for purchase of LPG gas cylinders**

Sl. No	Details as per Civil Surgeon, Betul			Details as per Gas Agency				Excess Payment (in ₹)	
	Date of purchase/ delivery	No. of cylinders shown to be purchased	Rate (in ₹)	Amount paid (in ₹)	Date of Delivery	No. of Cylinders actually supplied	Rate (in ₹)		Amount received (in ₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=5-9)
1.	12.12.2012	8	1280.5	12244	12.12.2012	8	467	3736	8508
2.	10.02.2013	6	1228	7368	10.02.2013	2	467	934	6434
3.	14.03.2013	8	1116	8928	14.03.2013	7	467	3269	5659
4.	03.04.2013	8	1100	8800	03.04.2013	8	449	3592	5208
5.	02.05.2013	8	1000	8000	02.05.2013	8	449	3592	4408
6.	02.07.2013	8	975	7800	02.07.2013	8	454	3632	4168
7.	26.07.2013	8	975	7800	26.07.2013	4	454	1816	5984
	<b>TOTAL</b>	<b>54</b>		<b>60,940</b>		<b>45</b>		<b>20,571</b>	<b>40,369</b>

**Appendix 3.13.1**  
**(Reference: Paragraph 3.13, Page No. 207)**  
**Statement showing the details of short/non levy of stamp duty and non-levy of Registration fee**

Sl. No.	Name of allottee (S/Shri)	Shop No.	Date of allotment	Premium/ Offset price	Leviabale Stamp Duty (SD) (8%/7.5% /5%)	Leviabale Registration Fee (RF) (75% of SD)	Total leviabale SD+RF	Stamp Duty levied	Registration fee levied	Short levy of SD/RF	Applicable rates of SD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6+7)	(9)	(10)	{11=8-(9+10)}	(12)
<b>RogiKalyanSamiti, Garoth O/o the Chief Medical &amp; Health Officer, Mandasaur</b>											
1	Fazluddin S/O Sh. Abdul RajaakAgwan	1	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
2	Mahesh Kumar S/O Sh. Balchandji Modi	2	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
3	Kamlesh Kumar Gupta	3	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
4	Amit Kumar Chaudhary	4	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
5	Sharad Kumar Mulchand	5	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
6	Mukesh Chaudhary	6	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
7	Jagdish Chandra S/O Sh. Ramchandra	7	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
8	Krishnakant S/O Sh. Badrilal	8	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
9	Dharamchand Sanghavi	9	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
10	Anil Agrawal	10	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
11	Rameshchandra S/O Bherulal	11	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
12	Mahesh S/O Balaram	12	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
13	Radheshyam S/O Ramdyal	13	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
14	Anil Kumar Udiya	14	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
15	Bherulal S/O Sh. Goverdhamlal	15	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
16	Banshilal Chaudhary	16	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
17	Smt. Sumitrabai Mujavadiya	17	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%
18	Shivraj Singh S/O Sh. Brijraj Singh	18	15-07-1999	235501	17663	13247	30910	0.00	0.00	30910	7.5%

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6+7)	(9)	(10)	{11=8-(9+10)}	(12)
19	Smt. Jyoti W/o Sh. Shyamsingh Jadon	19	21-04-2006	376000	30080	22560	52640	0.00	0.00	52640	8%
20	Ramsingh S/O Sh. Shivrajsingh Jadon	20	21-04-2006	381000	30480	22860	53340	0.00	0.00	53340	8%
21	Jagdish S/O Satyanarayan Gupta	21	21-04-2006	476000	38080	28560	66640	0.00	0.00	66640	8%
22	Antim S/O Sh. Kialashchandra	22	21-04-2006	552000	44160	33120	77280	0.00	0.00	77280	8%
23	Smt. Shyamabai W/o Badrilal	23	21-04-2006	577200	46176	34632	80808	0.00	0.00	80808	8%
24	Chandarsingh S/O Sh. Nathusingh Sisodiya	24	21-04-2006	651000	52080	39060	91140	0.00	0.00	91140	8%
25	Smt. Kamlabai W/o Mohanlal	25	21-04-2006	666500	53320	39990	93310	0.00	0.00	93310	8%
26	Krishna S/O Bhanwarlal Gupta	26	21-04-2006	684000	54720	41040	95760	0.00	0.00	95760	8%
27	Shivnarayan Bhanwarlal Verma	27	21-04-2006	630000	50400	37800	88200	0.00	0.00	88200	8%
28	Harinarayan S/O Mangil Modi	28	21-04-2006	631000	50480	37860	88340	0.00	0.00	88340	8%
29	Ashok Kumar S/O Harnamdas Panjabi	29	21-04-2006	651000	52080	39060	91140	0.00	0.00	91140	8%
30	Rajesh S/O Sh. Laxinarayan Badodiya	30	21-04-2006	611000	48880	36660	85540	0.00	0.00	85540	8%
31	Narendra Kumar S/O Nanalal Dhanotiya	31	21-04-2006	601000	48080	36060	84140	0.00	0.00	84140	8%
32	Smt. Anila W/o Sh. Krishnakant Bhatt	32	21-04-2006	641000	51280	38460	89740	0.00	0.00	89740	8%
33	Mahesh Kumar S/O Sh. Ratanlal	33	21-04-2006	621500	49720	37290	87010	0.00	0.00	87010	8%
34	Jitendra Kumar S/O Kanhaiyalal	34	21-04-2006	741000	59280	44460	103740	0.00	0.00	103740	8%
35	Devilal S/O Narsinghlal	35	21-04-2006	762500	61000	45750	106750	0.00	0.00	106750	8%
36	Umraosingh S/O Nathusingh	36	21-04-2006	956000	76480	57360	133840	0.00	0.00	133840	8%
37	Omkarlal- Nirbhayram Patidar& Sans, Kotda Bujurg	37	21-07-2010	3706000	277950	208463	486413	0	0	486413	7.5%
38	Anil-Nirbhayram Patidar& Sans, Kotda Bujurg	38	21-07-2010	1870000	140250	105188	245438	0	0	245438	7.5%
39	Kailash S/O Sh. Harivalabh Chaudhary	39	21-07-2010	1651000	123825	92869	216694	0	0	216694	7.5%
40	Mahesh S/O Sh. Laxminarayan Rawat	40	21-07-2010	1516000	113700	85275	198975	0	0	198975	7.5%

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6+7)	(9)	(10)	{11=8-(9+10)}	(12)
41	Rajendra S/O Sh. Udayram Kotwar	41	21-07-2010	1407000	105525	79144	184669	0	0	184669	7.5%
42	Ashok S/O Sh. Satyanarayan Patidar	42	21-07-2010	1388000	104100	78075	182175	0	0	182175	7.5%
43	Shubham S/O Sh. Rajendra Vyas	43	21-07-2010	1343000	100725	75544	176269	0	0	176269	7.5%
44	Dhirapsingh S/O Sh. Mansingh	44	21-07-2010	1336000	100200	75150	175350	0	0	175350	7.5%
45	Kishansingh S/O Sh. Karansingh	45	21-07-2010	1292000	96900	72675	169575	0	0	169575	7.5%
46	Radheshyam S/O Sh. Bherulal Vishwakarma	46	21-07-2010	1310000	98250	73688	171938	0	0	171938	7.5%
47	Mukesh S/O Sh. Kishorilal Patidar	47	25-09-2012	1313000	65650	49238	114888	0	0	114888	5%
48	Vinod Kumar S/O Sh. Nathulal Sharma	48	21-07-2010	1351000	101325	75994	177319	0	0	177319	7.5%
49	Dhiraj S/O Sh. Gyarsilal	49	25-09-2012	1235000	61750	46313	108063	0	0	108063	5%
50	Sumant Kushwah S/O Sh. M.L. Kushwah	50	25-09-2012	1302000	65100	48825	113925	0	0	113925	5%
<b>TOTAL</b>				<b>37468718</b>	<b>2769960</b>	<b>2077469</b>	<b>4847429</b>	<b>0</b>	<b>0</b>	<b>4847429</b>	
<b>RogikalyanSamitiShamgarh, O/o the Chief Medical &amp; Health Officer, Mandasaur</b>											
51	Vishal Kumar S/O Goverdhanlal Jaiswal	1	08.09.2010	811000	60825	45619	106444	100	0	106344	7.5%
52	Sunil Kumar S/O Shivanarayan	2	08.09.2010	871000	65325	48994	114319	100	0	114219	7.5%
53	Dinesh Kumar S/O Ramgopal	3	08.09.2010	911000	68325	51244	119569	100	0	119469	7.5%
54	Kamal Kishore S/O Balmukund	4	08.09.2010	921000	69075	51806	120881	100	0	120781	7.5%
55	Shakuntlabai w/o Prakashchand Jain	5	08.09.2010	933000	69975	52481	122456	100	0	122356	7.5%
56	Balaram S/O Badrilal Bhavsar	6	08.09.2010	951000	71325	53494	124819	100	0	124719	7.5%
57	Omprakash Balaram Bhavsar	7	08.09.2010	901000	67575	50681	118256	100	0	118156	7.5%
58	Shantibai w/o Rajmahal	8	08.09.2010	1197000	89775	67331	157106	100	0	157006	7.5%
59	Dinesh Kumar Jetram	9	08.09.2010	1201000	90075	67556	157631	0	0	157631	7.5%
60	Rohit Kumar Patidar	10	08.09.2010	1380000	103500	77625	181125	0	0	181125	7.5%
61	Vinod Kumar Jetram	11	08.09.2010	1401000	105075	78806	183881	0	0	183881	7.5%
62	Rajendra Kumar S/O Bherulal Chaudhary	14	22.10.2007	387000	30960	23220	54180	100	0	54080	8%
63	Omprakash S/O Bagdiram Gupta	15	22.10.2007	400000	32000	24000	56000	100	0	55900	8%

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6+7)	(9)	(10)	{11=8-(9+10)}	(12)
64	Satyanarayan S/O Badriral Mandvariya	16	22.10.2007	421000	33680	25260	58940	100	0	58840	8%
65	Gitabai Ramchandra Mehta	17	22.10.2007	437000	34960	26220	61180	100	0	61080	8%
66	Navin Prakash Kailash chandra	18	22.10.2007	430000	34400	25800	60200	100	0	60100	8%
67	Shashi W/o Late Sh. Chimanlal Panjabi	19	22.10.2007	431000	34480	25860	60340	100	0	60240	8%
68	Harinarayan S/O Sh. Rajmal Gupta	20	01.07.2005	351000	28080	21060	49140	100	0	49040	8%
69	Rakesh S/O Parasmal	21	01.07.2005	355000	28400	21300	49700	100	0	49600	8%
70	Gulabchand S/O DhulichandMandvariya	22	01.07.2005	400000	32000	24000	56000	100	0	55900	8%
71	Anil Kumar S/O Babulal Kala	22A	09.11.2002	141501	11320	8490	19810	100	0	19710	8%
72	Manoharlal S/O Badriral	23	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
73	SatyanarayanGyanchand	24	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
74	PushpadeviRajmal	25	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
75	MohanlalPurawala	26	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
76	Rajmal S/O Kashiram Gupta	27	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
77	Yogesh Kumar Hartomprakash Gupta	28	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
78	GitabaiSatyanarayan	29	09.11.2002	450000	36000	27000	63000	0	0	63000	8%
79	Rangopal S/O Satyanarayam Chaudhary	30	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
80	Lalit Kumar S/O Mukandram	31	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
81	Gitadevi w/o Sureshchand	32	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
82	Pravin Kumar Sureshchand Vyas	33	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
83	Bhavarlal S/O Mandaliya	34	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
84	Gordhanlal S/O Bhavanishankar	35	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
85	KanhaiyalalSitaram	36	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
86	Pankaj S/O BherulalDhanotiya	37	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
87	Shantibai w/o Kanhaiyalal Ratnavat	38	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
88	Jagdish Kumar Ghadiya	38A	09.11.2002	104111	8329	6247	14576	0	0	14576	8%
89	Kanhaiyalal S/O Narsinghlal	39	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
90	Satyanarayan S/O Mohanlal	40	09.11.2002	450000	36000	27000	63000	100	0	62900	8%

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8=6+7)	(9)	(10)	{11=8-(9+10)}	(12)
91	Katabat w/o Vishwanath Batwal	41	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
92	Kishan Chand Kalra Trading Com.	42	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
93	Mukesh Kumar S/O Mahaveer Kumar Jain	43	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
94	Jagdish Rameshwar Mujiyadiya	44	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
95	Bal Krishna Ramnivas Mehta	45	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
96	Nandkishor Shivchetan Mehta	46	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
97	Girjashankar S/O Omprakash	47	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
98	Krishna Vallabh S/O Narayanlal	48	09.11.2002	450000	36000	27000	63000	100	0	62900	8%
99	Gitadevi w/o Durgashankar Chuhani	49	09.11.2002	550000	44000	33000	77000	100	0	76900	8%
100	Jamil Ahmad Raees Ahmad	50	09.11.2002	557000	44560	33420	77980	100	0	77880	8%
101	Kailashchandra Balmukund Gupta	51	09.11.2002	561000	44880	33660	78540	100	0	78440	8%
102	Dhiraj Kumar Ramvilash Sanghvi	52	09.11.2002	555555	44444	33333	77778	100	0	77678	8%
103	Omprakash Takhatram	53	09.11.2002	561000	44880	33660	78540	100	0	78440	8%
<b>TOTAL</b>				<b>29820167</b>	<b>2328223</b>	<b>1746167</b>	<b>4074391</b>	<b>4800</b>	<b>0</b>	<b>4069591</b>	
<b>TOTAL</b>				<b>67288885</b>	<b>5098183</b>	<b>3823636</b>	<b>8921820</b>	<b>4800</b>	<b>0</b>	<b>8917020</b>	
<b>O/o the Chief Medical &amp; Health Officer, Ashok Nagar</b>											
1	Sanjay Kumar S/O Sh. Komalchand Jain	1	19.03.2010	65000	4875	3656	8531	50	0	8481	7.5%
2	Sanjay Kumar S/O Sh. Komalchand Jain	2	19.03.2011	160000	12000	9000	21000	50	0	20950	7.5%
3	SudhirSoni S/O Sh. RamswaroopSoni	1	13.05.2014	2200000	110000	82500	192500	100	0	192400	5%
4	Ram Kumar Raghuvanshi S/O Sh. Raghuraj Singh Raghuvanshi	3	06.06.2014	911000	45550	34163	79713	100	0	79613	5%
5	Smt. Vandana Raghuvanshi W/o Ramkumar Raghuvanshi	4	06.06.2015	821000	41050	30788	71838	100	0	71738	5%
6	Avtar Singh S/O Sh. Sirmam Singh	5	29.08.2014	986000	49300	36975	86275	100	0	86175	5%
<b>GRAND TOTAL</b>				<b>72431885</b>	<b>5360958</b>	<b>4020718</b>	<b>9381677</b>	<b>5300</b>	<b>0</b>	<b>9376377</b>	

Note: For Sl. no. 1 to 50 and 59, 60, 61, 78 and 88 agreements were not executed.



**Appendix-3.14.1**  
**(Reference: Paragraph, 3.14, Page No. 208)**  
**Statement showing the details of cleaning staff already posted and outsourced along with avoidable**  
**excess expenditure incurred on excessive deployment of cleaning staff**

Sl No.	No. of beds in Hospital	Sanctioned strength of cleaning staff in Hospital	No. of cleaning staff working in the Hospital	No. of cleaning staff outsourced	Total number of cleaning staff available in Hospital	No. of cleaning staff to be deployed as per norms	Excess out-sourced number of cleaning staff	Duration of excess payment	Period of excess payment	Rate of payment for one month to cleaning staff (including all taxes) (Amount in ₹)	Avoidable excess payment (Amount in ₹)
(1)	(2)	(3)	(4)	(5)	(6=4+5)	(7)	(8=6-7)	(9)	(10)	(11)	(12=8*10*11)
<b>O/o the Civil Surgeon-cum-Hospital Superintendent, Barwani</b>											
1.	300 bedded	23	15	54	69	54	15	October 2013 to March 2014	06 months	7340	660600
								April 2014 to November 2014	07 months 15 days	7773	874463
								16 November 2014 to March 15 2015	04 months 15 days	7783	525353
								April 2015 to June 2015	03 months	7894	355230
								January 2016	01 month	7693	115395
<b>TOTAL</b>											<b>2531041</b>
<b>Note:- No payment was made for April to September 2013, July to December 2015 and February to March 2016.</b>											
<b>O/o the Civil Surgeon-cum-Hospital Superintendent, Jai Prakash Hospital, Bhopal</b>											
2.	400 bedded	25	16	60	76	66	10	April 2013 to May 2013	02 months	6345	126900
				90	106	66	40	June 2013 to August 2014	15 months	6345	3807000
				90	106	66	40	September 14	01 month	7773	310920
				90	106	66	40	October 2014	01 month	7898	315920
				90	106	66	40	November 14 to July 2015	09 months	7849	2825640
<b>TOTAL</b>											<b>7386380</b>
<b>Note:- No payment was made in August 2015 to March 2016 due to paucity of budget.</b>											

**Appendix-3.14.2**  
**(Reference: Paragraph 3.14, Page No. 208)**  
**Statement showing the month wise details of cleaning staff posted and outsourced along with avoidable**  
**excess expenditure incurred on excessive deployment of cleaning staff**

(1)	(2)	(3)	(4)	(5)	(6=4+5)	(7)	(8=6-7)	(9)	(10=8*9)	(11)	(12=10+11)
No. of beds in Hospital	Month	Sanctioned strength of cleaning staff in Hospital	No. of cleaning staff working in the Hospital	No. of cleaning staff out-sourced	Total number of cleaning staff available in Hospital	No. of cleaning staff which was to be working as per norms	Excess out-sourced number of cleaning staff	Rate of payment for one month to cleaning staff (Amount in ₹)	Excess payment to excess outsourced staff (Amount in ₹)	Service Tax paid @ 12.36 per cent (Amount in ₹)	Total avoidable excess payment (Amount in ₹)
300 bedded	12.06.14 to 30.06.14	51	27	29	56	54	02	3686	7372	911	8283
	07/2014	51	27	62	89	54	35	5820	203700	25177	228877
	08/2014	51	27	64	91	54	37	5820	215340	26616	241956
	09/2014	51	27	62	89	54	35	5820	203700	25177	228877
	10/2014	51	27	61	88	54	34	6900	234600	28997	263597
	11/2014	51	27	60	87	54	33	6900	227700	28144	255844
	12/2014	51	27	61	88	54	34	6900	234600	28997	263597
	01/2015	51	27	54	81	54	27	6900	186300	23027	209327
	02/2015	51	27	52	79	54	25	6900	172500	21321	193821
	03/2015	51	27	48	75	54	21	6918	145278	17956	163234
	04/2015	51	27	45	72	54	18	6918	124524	15391	139915
	05/2015	51	27	44	71	54	17	6918	117606	14536	132142
	06/2015	51	27	50	77	54	23	6918	159114	19666	178780
	07/2015	51	27	49	76	54	22	6918	152196	18811	171007
	08/2015	51	27	48	75	54	21	6918	145278	17956	163234
	09/2015	51	27	52	79	54	25	6918	172950	21377	194327
	10/2015	51	27	49	76	54	22	6918	152196	18811	171007
	11/2015	51	27	50	77	54	23	6918	159114	19666	178780
	12/2015	51	27	49	76	54	22	6918	152196	21307	173503
	01/2016	51	27	49	76	54	22	6918	152196	22068	174264
02/2016	51	27	49	76	54	22	6918	152196	22068	174264	
03/2016	51	27	33	60	54	06	6918	41508	6019	47527	
<b>TOTAL</b>									<b>3512164</b>	<b>443999</b>	<b>3956163</b>

**Appendix-3.15.1**  
**(Reference: Paragraph 3.15, Page No. 209)**  
**Statement showing the work wise details of time allowed for submission of tenders and number of tenderers participated in e-tendering**

Sl. No.	Notice Inviting Tender No./ Year	E-Tender No.	Description of work	Tender call	Tender creating date	Estimated cost (₹ in lakh)	Online purchase of Tender Start: date/time	Online purchase of Tender End: date/time	No. of tenderers participated in e-tendering	Advertisement published in News Paper	Prescribed time for tender purchase	Total time given for Inviting Tender on Online Site	Shortage of Prescribed time in inviting tenders
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	04/ 2014-15	192	Construction of RCC over head tank 50 KL stage 9 meter at village Golakot Block, Pichhore	First Call	08.05.2014	9.50	11.05.2014 10.30	21.05.2014 23.30	1	Patrika, Acharan	15 days	10 days	5 days
2.	59/ 2014-15	1137	Construction of Check dam Recharge soft dug well repairing in Village Ramgarh block, Badarwas	First Call	23.08.2014	8.94	16.09.2014 00.32	16.09.2014 15.15	2	Peoples Samachar, DainikMadhyaraj	15 days	14 hour 43 minute	15 days
3.	41/ 2014-15	574	Drilling of 20 No. 125/115 mm dia 90 mtr deep Tube Well under Block Pohari and Kolaras	First Call	19.06.2014	9.80	08.07.2014 23.00	08.07.2014 23.55	1	Not Published	15 days	55 minutes	15 days
4.	85/ 2014-15	2053	Construction of check dam percolation tank roof water harvesting recharge soft at village Khoda Block Pohari	First Call	08.11.2014	12.53	08.12.2014 23.00	08.12.2014 23.50	2	Acharan	15 days	50 minute	15 days
5.	86/ 2014-15	2054	Construction of Check dam, roof water harvesting, recharge soft at village Muhar Block Pichhore	First Call	08.11.2014	13.36	08.12.2014 23.00	08.12.2014 23.50	2	Acharan	15 days	50 minutes	15 days
6.	87/ 2014-15	2056	Electric work under PWSS at village Muhar Block Pichhore	First Call	08.11.2014	5.27	08.12.2014 23.00	08.12.2014 23.50	2	Acharan, Navbharat, SattaSudhar	15 days	50 minute	15 days

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7.	100/ 2014-15	2162	Electric Work under PWSS at village Gurukudwaya Block Pichhore	First Call	17.11.2014	3.36	04.12.2014 23.20	04.12.2014 23.50	2	Not Published	15 days	30 minutes	15 days
8.	76/ 2014-15	1420	Drilling of 20 No. 125/155 mm diamtr deep Tube Well in Block Pichhore	First Call	10.09.2014	9.80	25.09.2014 23.10	25.09.2014 23.50	2	Peoples Samachar, Acharan, DaimikMadhy araj	15 days	40 minutes	15 days
9.	77/ 2014-15	1421	Drilling of 10 No 150 mm dia Tube Well 120 mtr deep Tube Well in Block Karera	First Call	10.09.2014	6.60	25.09.2014 23.20	25.09.2014 23.50	2	Peoples Samachar, Acharan, SattaSudhar	15 days	30 minutes	15 days
10	67/ 2014-15	1275	Drilling of 20 No 125/155 dia 90 meter deep Tube Well in Block Pohari	First Call	28.08.2014	9.80	17.09.2014 23.24	17.09.2014 23.50	2	Peoples Samachar, Acharan, SattaSudhar	15 days	26 minutes	15 days
11	66/ 2014-15	1274	Drilling of 20 No 125/155 dia 90 meter deep Tube Well in Block Shivpuri	First Call	28.08.2014	9.80	17.09.2014 23.20	17.09.2014 23.50	2	Acharan, SattaSudhar	15 days	30 minutes	15 days
12	63/ 2014-15	1143	Construction of 2 No. Pump House and laying and jointing of pipe line in Village Goverdhan Block Pohari	First Call	23.08.2014	3.78	16.09.2014 00.17	16.09.2014 00.59	2	Acharan, DaimikMadhy araj, Shram Sandhya Evening	15 days	42 minutes	15 days
13	62/ 2014-15	1141	Drilling of 20 No. 150 mm dia 120 mtr deep Tube Well in Sub division Karera under Sahariya Dominated village	First Call	23.08.2014	13.20	15.09.2014 23.55	16.09.2014 00.30	2	Peoples Samachar, Acharan, DaimikMadhy araj	15 days	35 minute	15 days
14	61/ 2014-15	1139	Drilling of 20 No. 125/155 mm dia 90 mtr deep Tube Well in block Badarwas	First Call	23.08.2014	9.80	15.09.2014 23.37	15.09.2014 23.59	2	Acharan	15 days	22 minutes	15 days
15	60/ 2014-15	1138	Drilling of 20 No. 125/155 mm dia 90 mtr deep Tube Well in block Kolaras	First Call	23.08.2014	9.80	16.09.2014 00.38	16.09.2014 00.59	2	Peoples Samachar, Navbharat, SattaSudhar	15 days	21 minutes	15 days

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
16	58/ 2014-15	1136	Construction of Check Dam Recharge soft dug well repairing in village Salon block Badarwas	First Call	23.08.2014	8.49	15.09.2014 23.11	16.09.2014 15.15	2	Acharan, DainikMadhy araj	15 days	16 hour 4 minute	15 days
17	12/ 2014-15	336	Drilling of 125/155 mm dia 90 mtr deep 10 No. Tube Well under block Pichhore	First Call	23.05.2014	4.90	10.06.2014 13.35	10.06.2014 14.00	2	Acharan, NaiDuniya	15 days	25 minutes	15 days
18	10/ 2014-15	264	Drilling of 10 No. 125/115 mm dia 90 mtr deep tube well under block Pohri	First Call	16.05.2014	4.90	26.05.2014 23.12	26.05.2014 23.50	2	People Samachar, DainikNavbharat	15 days	38 minute	15 days
19	06/ 2014-15	237	Drilling of 125/155 mm dia 90 mtr deep Tube Well under Block Shivpuri	First Call	14.05.2014	4.90	26.05.2014 23.12	26.05.2014 23.50	2	DainikBhaskar, Sharm Sandhya Evng	15 days	38 minute	15 days
20	55/ 2014-15	1092	Drilling of 20 No. 125/155 mm dia Tube well 90 mtr deep in block Narwar	First Call	19.08.2014	9.80	04.09.2014 23.12	04.09.2014 23.50	2	Acharan, People Samachar, SattaSudhar	15 days	38 minutes	15 days
21	54/ 2014-15	1091	Drilling of 20 No. 125/155 mm dia Tube well 90 mtr deep in block Karera	First Call	19.08.2014	9.80	04.09.2014 23.15	04.09.2014 23.50	2	Not Published	15 days	35 minute	15 days
22	57/ 2014-15	1109	Electric work under PWSS in block khaniyadhana Village Dasriya	First Call	20.08.2014	2.92	04.09.2014 23.15	04.09.2014 23.50	2	Peoples Samachar, Acharan, DainikMadhy araj	15 days	35 minutes	15 days
23	56/ 2014-15	1108	Electric work under PWSS in block khaniyadhana Village Daviyalagan	First Call	20.08.2014	2.92	04.09.2014 23.15	04.09.2014 23.50	2	Acharan, DainikMadhy araj	15 days	35 minutes	15 days
24	43/ 2014-15	601	Drilling of 20 No. 125/155 mm dia Tube well 90 mtr deep in block Pichhore	First Call	24.06.2014	9.80	09.07.2014 23.15	09.07.2014 23.55	2	Acharan, Peoples Samachar	15 days	40 minutes	15 days

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
25	26/ 2014-15	507	Construction of 10 No. Recharging soft and pit in all block of District Shivpuri	First Call	10.06.2014	6.20	27.06.2014 23.05	27.06.2014 23.50	2	Acharan, Peoples Samachar	15 days	45 minutes	15 days
26	11/ 2014-15	296	Drilling of 150 mm dia tube Well 120 mtr deep 10 No. in villages of all block under division Shivpuri	First Call	19.05.2014	6.60	09.06.2014 23.35	09.06.2014 23.55	2	Not Published	15 days	20 minute	15 days
27	37/ 2014-15	552	Drilling of 20 No. 125/155 mm dia Tube well 90 mtr deep in block Shivpuri and Badarwas	First Call	17.06.2014	9.80	04.07.2014 23.10	04.07.2014 23.59	2	Acharan, Peoples Samachar	15 days	49 minutes	15 days
28	36/ 2014-15	551	Drilling of 20 No. 125/155 mm dia Tube well 90 mtr deep in block Karera and Narwar	First Call	17.06.2014	9.80	04.07.2014 23.04	04.07.2014 23.59	2	Acharan	15 days	55 minutes	15 days
29	101/ 2014-15	2163	Drilling of 150 mm dia 120 m deep at block Narwar	First Call	17.11.2014	9.90	04.12.2014 23.59	05.12.2014 01.00	2	Not Published	15 days	1 hour	15 days
30	25/ 2014-15	492	Electric work under PWSS in village Aspur and DaviyaGovind Block Pichhore	First Call	07.06.2014	6.97	27.06.2014 23.25	28.06.2014 00.20	2	Peoples Samachar, Acharan	15 days	55 minutes	15 days
31	102/ 2014-15	2165	Drilling of 10 No. Tube well 125/115 mm dia 90 mtr. deep and 05 No. Tube well 150 mm dia 120 mtr deep under Block Kolaras and Karera	First Call	17.11.2014	8.20	05.12.2014 00.10	05.12.2014 01.00	2	Not Published	15 days	50 minutes	15 days
32	106/ 2014-15	2206	Drilling of 9 No. Tube well 125/115 mm dia 90 mtr deep under block Shivpuri/Badarwas and 9 No. Tube well 150 mm dia 120 mtr deep under block Shivpuri.	First Call	19.11.2014	9.90	08.12.2014 23.00	09.12.2014 23.30	2	Not Published	15 days	1 day	14 days
<b>Total</b>						<b>261.14</b>							

**Appendix 3.16.1**  
**(Reference: Paragraph 3.16, Page No. 210 and 211)**  
**Statement showing the work wise details of amount drawn in excess of evaluation amount of work**

Sl. No.	Name of Block	Name of Gram Panchayat	Type of construction work	No. of work	Year of sanction	Cost of work	Available amount				Amount drawn by Panchayat	Evaluation amount	Amount drawn in excess of evaluation amount	Status of Work	Remarks
							1 <sup>st</sup> Instalment	2 <sup>nd</sup> Instalment	3 <sup>rd</sup> Instalment	Total					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11=8+9+10)	(12)	(13)	(14=12-13)	(15)	(16)
1.		Pyasi	Middle School & Additional Room	2	2010-11	1031000	375000 125500	273000 87850	----	861350	744000	672578	71422	Stopped	
2.		Pardha	Additional Room	2	2010-11	502000	251000	175700	----	426700	425143	225140	200003	--do--	
3.		Bhaura	Additional Room	1	2010-11	251000	125500	87850	----	213350	211927	124577	87350	--do--	
4.		Salpurkala	Additional Room	2	2010-11	502000	251000	175700	----	426700	422118	232000	190118	--do--	
5.		Pathariya	Middle School	1	2010-11	780000	375000	----	----	375000	366786	268629	98157	--do--	
6.		Bamorishala	Additional Room	1	2010-11	251000	125500	87850	----	213350	210860	118112	92748	--do--	
7.		Damodarkhedi	Additional Room	1	2010-11	251000	125500	87850	----	213350	210607	--	210607	Not Started	
8.		Barodatal	Additional Room	1	2010-11	251000	125500	87850	----	213350	212110	52612	159498	Stopped	
9.		Barodatal	Additional Room	1	2010-11	251000	125500	87850	----	213350	210831	---	210831	Not Started	
10.		Siyalpur	Additional Room	1	2010-11	251000	125500	87850	----	213350	210778	189323	21455	Stopped	
11.		Karrakheri	Additional Room	1	2010-11	251000	125500	87850	----	213350	209787	189034	20753	--do--	
12.		Amirgarh	Additional Room	2	2010-11	502000	251000	87850	----	338850	337514	289879	47635	--do--	
13.	Sironj	Sultanpur	Additional Room	2	2010-11	502000	251000	175700	----	426700	425442	233936	191506	--do--	
14.		Bagroda	Additional Room	1	2010-11	251000	125500	87850	----	213350	68916	25396	43520	--do--	
15.		Ghatbar	Additional Room	2	2010-11	502000	251000	175700	----	426700	424725	371844	52881	--do--	
16.		Ratanbarri	Additional Room	1	2010-11	251000	125500	87850	----	213350	211784	124548	87236	--do--	
17.		Ekloda	Additional Room	2	2010-11	502000	251000	175700	----	426700	420701	166720	253981	--do--	
18.		Korwasa	Additional Room	3	2010-11	753000	376500	263550	----	640050	639519	516482	123037	--do--	
19.		Saaklaun	Additional Room	1	2010-11	251000	125500	87850	----	213350	212922	166676	46246	--do--	
20.		Nekan	Additional Room	1	2010-11	251000	125500	87850	----	213350	211801	157761	54040	--do--	
21.		Bamorishala	H. M. Room	1	2011-12	246000	123000	-----	----	123000	121513	44911	76602	--do--	
22.		Bamorishala	Additional Room	2	2010-11	502000	251000	175700	----	426700	421278	206355	214923	--do--	
23.		Bamorishala	Additional Room	2	2010-11	502000	251000	175700	----	426700	228679	194287	34392	--do--	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11=8+9+10)	(12)	(13)	(14=12-13)	(15)	(16)
24.		Santoshpur	Additional Room	1	2010-11	251000	125500	87850	----	213350	210997	74747	136250	--do--	
25.		Gahunkheri	Additional Room	2	2010-11	502000	251000	175700	----	426700	394437	---	394437	Not Started	
26.		Devitori	Additional Room	2	2010-11	502000	251000	175700	----	426700	425419	396933	28486	Stopped	
27.		Tribhuwanpur	Additional Room	1	2010-11	251000	125500	87850	----	213350	211161	124828	86333	--do--	
28.		Siyalpur	Additional Room	1	2010-11	251000	125500	87850	----	213350	209892	102264	107628	--do--	
29.		Rusallighat	Additional Room	1	2010-11	251000	125500	87850	----	213350	111297	---	111297	Not Started	
30.		Pamakheri	Additional Room	1	2010-11	251000	251000	----	----	251000	124098	---	124098	--do--	
31.		Kachariya	Middle School	1	2010-11	780000	375000	----	----	375000	87000	---	87000	--do--	
<b>Total</b>				<b>44</b>		<b>1262600</b>	<b>6393500</b>	<b>3611300</b>	<b>----</b>	<b>10004800</b>	<b>8934042</b>	<b>5269572</b>	<b>3664470</b>		
1.		KakarBarkhera	Middle School Building	1	2007-08	678000	644100	----	----	644100	612000	335685	276315	Stopped	
2.		Kankar	Additional Room	1	2010-11	251000	125500	87850	----	213350	220000	113367	106633	--do--	
3.		Kankar	H.M. Room	1	2011-12	246000	123000	86100	----	209100	211100	131800	79300	--do--	
4.		Kankar	Middle School Building	1	2012-13	946000	473000	331100	----	804100	804500	417607	386893	--do--	
5.		Tenku	---do---	2	2012-13	946000	473000	331100	----	804100	790000	619117	170883	Complete	
6.	Kurbai	Chapara	H.M. Room	1	2011-12	246000	123000	86100	----	209100	277051	218883	58168	--do--	
7.		WislaaneeSedarpur	Additional Room	1	2010-11	251000	125500	87850	----	213350	213350	97516	115834	Stopped	
8.		Maliakhera	Boundriwall	1	2012-13	150420	142899	----	----	142899	145900	124963	20937	Complete	
9.		KhaduriyaPanthat/Wisra	Additional Room	1	2011-12	257000	128500	89950	----	218450	225000	44568	180432	Stopped	
<b>Total</b>				<b>10</b>		<b>3971420</b>	<b>2358499</b>	<b>1100050</b>	<b>----</b>	<b>3458549</b>	<b>3498901</b>	<b>2103506</b>	<b>1395395</b>		
1.	Vidisha	Balabarkhera	Additional room	1	2010-11	251000	125500	87850	----	213350	209447	125480	83967	Stopped	
2.		Puanala	---do---	1	2009-10	242000	121000	----	----	121000	121000	----	121000	Not Started	
3.		Kabula	School Building	1	2008-09	690000	356500	161000	88000	605500	604000	453867	150133	Stopped	
4.		Tilakheri	---do---	2	2010-11	502000	251000	90000	121000	462000	219123	121838	97285	--do--	
<b>Total</b>				<b>05</b>		<b>1685000</b>	<b>854000</b>	<b>338850</b>	<b>209000</b>	<b>1401850</b>	<b>1153570</b>	<b>701185</b>	<b>452385</b>		
1.		Bijukhedhi	Middle Shala	1	2010-11	780000	390000	273000	----	663000	663000	469777	193223	In- Progress	



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11=8+9+10)	(12)	(13)	(14=12-13)	(15)	(16)	
2.	Lateri	Mahoti	Additional Room	2	2010-11	502000	251000	87850	125500	464350	464350	340906	123444	-do-		
3.		Mahoti	Additional Room	1	2010-11	251000	125500	87850	----	213350	213350	182463	30887	-do-		
4.		Mahoti	H.M.Room	1	2011-12	246000	123000	86100	----	209100	209100	140937	68163	Stopped	Order of recovery issued by court	
5.		Mahoti	Additional Room	1	2009-10	242000	121000	84700	----	205700	205700	180318	25382	-do-	Order of recovery issued by court	
6.		Madhawata	Middle School	1	2010-11	780000	390000	273000	----	663000	663000	351551	311449	-do-	Order of recovery issued by court	
7.		Madhawata	Additional Room	2	2010-11	502000	251000	175700	----	426700	426700	-	426700	One Not Startedone Stopped	Order of recovery issued by court	
8.		Muskra	Middle School	1	2008-09	690000	356500	161000	88000	88000	605500	602400	447662	154738	Stopped	Order of recovery issued by court
9.		Muskra	Additional Room	1	2010-11	251000	125500	87850	----	213350	213350	-	213350	-do-	Order of recovery issued by court	
10.		Muskra	H.M Room	1	2011-12	246000	123000	----	----	123000	123000	-	123000	Not started		
11.		Nashobarri	H.M.Room	1	2011-12	246000	123000	86100	----	209100	209100	128647	80453	Stopped	Order of recovery issued by court	
12.		Nashobarri	H.M.Room	1	2011-12	246000	123000	86100	----	209100	209100	132842	76258	-do-	Order of recovery issued by court	
13.		Nashobarri	Additional room	1	2010-11	251000	125500	87850	----	213350	213350	142960	70390	-do-	Order of recovery issued by court	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11=8+9+10)	(12)	(13)	(14=12-13)	(15)	(16)
14.		Bairagarh	Middle school	1	2010-11	780000	390000	273000	----	663000	663000	-	663000	-do-	Order of recovery issued by court
15.		Bairagarh	Additional room	2	2010-11	502000	251000	----	----	251000	251000	-	251000	-do-	Order of recovery issued by court
16.		Balrampur	Additional room	1	2009-10	242000	121000	90000	----	211000	211000	179327	31673	In- Progress	
17.		Balrampur	Additional room	1	2010-11	502000	251000	87850	----	338850	338850	187489	151361	Stopped	
18.		Kachhikheda	Additional room	1	2010-11	251000	125500	87850	----	213350	125000	78328	46672	-do-	
19.		Tokra	Additional room	1	2011-12	257000	128500	----	----	128500	128500	114549	13951	In- Progress	
20.		Tokra	Primary School Building	1	2010-11	650000	325000	227500	----	552500	316677	-	316677	Not Started	
21.		Banarsi	---do---	1	2010-11	650000	325000	----	----	325000	308934	78000	230934	Stopped	
22.		Golakheda	Middle School	1	2010-11	780000	390000	273000	----	663000	663000	538810	124190	Complete	
23.		Taloni	---do---	2	2010-11	502000	251000	175700	----	426700	409763	339178	70585	Stopped	
24.		Unarsikala	H,M Room	1	2011-12	246000	123000	86100	----	209100	209100	105701	103399	In- Progress	
<b>Total</b>				<b>28</b>	<b>0</b>	<b>10595000</b>	<b>5309000</b>	<b>2878100</b>	<b>213500</b>	<b>8400600</b>	<b>8040324</b>	<b>4139445</b>	<b>3900879</b>		
1.		Sairvasa	School Building	1	2007-08	678000	406800	237300	----	644100	459700	260175	199525	Stopped	
2.		Barod	Additional room	1	2009-10	242000	122500	90000	----	212500	212500	120383	92117	-do-	
3.		Mambada	---do---	2	2010-11	502000	251000	175700	----	426700	426700	263260	163440	-do-	
4.		Mambada	---do---	1	2010-11	251000	125500	87850	----	213350	206174	113067	93107	-do-	
5.		Pabawikurvai	---do---	1	2010-11	251000	125500	----	----	125500	125000	89713	35287	Completed	
6.		Bawli	H,M Room	1	2011-12	246000	123000	----	----	123000	123000	105528	17472	Stopped	
7.		Kirwaya	---do---	1	2011-12	246000	123000	----	----	123000	123000	109687	13313	-do-	
8.	Ganj-basoda	Lagdha	---do---	1	2011-12	246000	123000	----	----	123000	114500	105877	8623	-do-	
9.		Mambada	Additional Room	1	2010-11	251000	238450	----	----	238450	78500	----	78500	Not Started	
10.		Bhatni	---do---	1	2009-10	242000	121000	----	----	121000	100000	----	100000	--do--	
11.		Richhai	---do---	1	2010-11	251000	125500	87850	----	213350	208619	----	208619	Stopped	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=8+9+10	(12)	(13)	(14=12-13)	(15)	(16)
12.		Khairada	H.M Room	1	2011-12	257000	128500	-----	-----	128500	128500	---	128500	Not started	
13.		Tyoda	--do---	1	2009-10	242000	121000	-----	-----	121000	121000	---	121000	--do--	
14.		Satpara	--do--	2	2010-11	502000	251000	251000	-----	502000	438000	---	438000	--do--	
	<b>Total</b>			<b>16</b>		<b>4407000</b>	<b>2385750</b>	<b>929700</b>	<b>-----</b>	<b>3315450</b>	<b>2865193</b>	<b>1167690</b>	<b>1697503</b>		
1.		Enchda	Additional Room	1	2009-10	242000	121000	-----	-----	121000	60000	---	60000	Not Started	
2.		Thana	--do--	2	2010-11	502000	251000	-----	-----	251000	100000	---	100000	--do--	
3.		Kolua	--do--	1	2010-11	251000	121000	-----	-----	121000	121000	---	121000	--do--	
4.		Kolua	Middle School Building	1	2008-09	690000	356500	161000	-----	517500	517500	---	517500	Stopped	
5.		Sakrai	Additional Room	1	2010-11	251000	125500	-----	-----	125500	111350	57747	53603	--do--	
6.		Mahu	--do--	1	2010-11	251000	125500	87850	-----	213350	125000	112408	12592	--do--	
7.		Mahu	--do--	1	2010-11	251000	125500	87850	-----	213350	213350	---	213350	Not Started	
8.		Karmedi	H.M. Room	1	2011-12	246000	123000	-----	-----	123000	123000	96399	26601	In- Progress	
9.		Pipaldhar	--do--	1	2011-12	246000	123000	86100	-----	209100	209100	152266	56834	Stopped	
10.		Sangrampur	MS Building	1	2008-09	690000	356500	161000	88000	605500	430779	360994	69785	In- Progress	
11.		Raikheri	Additional Room	1	2008-09	240000	117500	-----	-----	117500	180000	39950	140050	Stopped	
12.	Nateran	Tajkhajuri	--do--	1	2009-10	242000	121000	-----	-----	121000	119450	41317	78133	--do--	
13.		Hadaa	--do--	1	2010-11	251000	125500	87850	-----	213350	224000	148297	75703	In- Progress	
14.		Pairvasa	--do--	3	2009-10	726000	363000	-----	-----	363000	360000	291021	68979	Stopped	
15.		Pairvasa	--do--	1	2010-11	251000	125500	87850	-----	213350	193000	60200	132800	--do--	
16.		Pipariya	--do--	2	2010-11	502000	251770	175700	-----	427470	475000	250476	224524	In- Progress	
17.		Rampurakala	--do--	2	2010-11	502000	175700	175700	-----	351400	351400	253476	97924	--do--	
18.		Rampurakala	--do--	1	2010-11	251000	251000	-----	-----	251000	251000	133578	117422	--do--	
19.		Beejh	--do--	1	2010-11	251000	125500	87850	-----	213350	211792	101141	110651	--do--	
20.		Beejh	H.M. Room	1	2011-12	246000	123000	86100	-----	209100	207853	43897	163956	Stopped	
21.		Beejh	--do--	1	2011-12	246000	123000	-----	-----	123000	119859	28608	91251	--do--	
22.		Sombara	Additional Room	2	2010-11	502000	251000	175700	-----	426700	426700	115145	311555	--do--	
23.		Sombara	H.M. Room	1	2011-12	246000	123000	86100	-----	209100	208900	136604	72296	--do--	
24.		Bharmakhed <sup>a</sup>	Additional Room	1	2010-11	251000	125500	87850	-----	213350	157651	45500	112151	--do--	
25.		Bharmakhed <sup>a</sup>	--do--	1	2010-11	251000	125500	87850	-----	213350	195986	105108	90878	--do--	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=8+9+10	(12)	(13)	(14)=12-13	(15)	(16)
26.		Rawan	--do--	1	2010-11	251000	125500	87850	----	213350	213350	179553	33797	--do--	
27.		Rawan	H.M. Room	1	2011-12	246000	123000	86100	----	209100	209100	152266	56834	--do--	
28.		Amkherakal	H.M. Room	1	2011-12	246000	123000	86100	----	209100	207024	110980	96044	In-Progress	
29.		Jamanyai	H.M. Room	1	2011-12	246000	123000	86100	----	209100	209100	101107	107993	Stopped	
	<b>Total</b>			<b>35</b>		<b>9567000</b>	<b>4850470</b>	<b>2068500</b>	<b>88000</b>	<b>7006970</b>	<b>6532244</b>	<b>3118038</b>	<b>3414206</b>		
1.		Haidargarh	Additional Room	2	2010-11	502000	251000	175700	----	426700	405458	---	405458	Not Started	
2.		Ikodiya	--do--	1	2009-10	242000	121000	90000	----	211000	211000	182940	28060	Stopped	
3.		Semratappa	H.M. Room	1	2010-11	246000	123000	86100	----	209100	209100	111854	97246	--do--	
4.		Mungbara	Middle School Building	1	2010-11	780000	390000	----	----	390000	390000	315132	74868	In Progress	
5.		Ghosua	Additional Room	1	2010-11	251000	125500	87850	----	213350	213350	198347	15003	--do--	
6.		Nador	--do--	1	2010-11	251000	125500	87850	----	213350	213350	179287	34063	Stopped	
7.		Dhokheda	H.M. Room	1	2010-11	246000	123000	----	----	123000	120000	114035	5965	--do--	
8.		Banjagir	--do--	1	2010-11	246000	123000	----	----	123000	120000	114237	5763	--do--	
9.		--do--	--do--	1	2010-11	246000	123000	86100	----	209100	200000	112648	87352	--do--	
10.		Ghatera	Middle School Building	1	2012-13	946000	473000	331100	----	804100	804100	598467	205633	In-Progress	
11.		Madhyajaman	--do--	1	2012-13	946000	473000	331100	----	804100	803500	595672	207828	In-Progress	
12.		--do--	--do--	1	2012-13	946000	473000	331100	----	804100	800000	608135	191865	--do--	
		<b>Total</b>		<b>13</b>		<b>5848000</b>	<b>2924000</b>	<b>1606900</b>	<b>----</b>	<b>4530900</b>	<b>4489858</b>	<b>3130754</b>	<b>1359104</b>		
		<b>Grand Total</b>		<b>151</b>		<b>48699420</b>	<b>25075219</b>	<b>12533400</b>	<b>510500</b>	<b>38119119</b>	<b>35514132</b>	<b>19630190</b>	<b>15883942</b>		

**Appendix 3.16.2**  
**(Reference: Paragraph 3.16, Page No. 211)**  
**Statement showing the block wise status of work**

Sl. No.	Name of Block	Total no. of works	No. of works not started	No. of works stopped	No. of works in progress	No. of completed* works
1.	Lateri	28	03	17	07	01
2.	Vidisha	05	01	04	---	---
3.	Ganjbasoda	16	06	09	---	01
4.	Kurbai	10	--	07	---	03
5.	Sironj	44	07	37	---	---
6.	Nateran	35	05	20	10	---
7.	Gyaraspur	13	02	06	05	---
	<b>Total</b>	<b>151</b>	<b>24</b>	<b>100</b>	<b>22</b>	<b>05</b>

**Appendix 3.16.3**  
**(Reference: Paragraph 3.16, Page No. 211)**  
**Statement showing the year wise details of works**

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1.	Lateri	--	01	02	19	06	--	<b>28</b>
2.	Vidisha	--	01	01	03	--	--	<b>05</b>
3.	Ganjbasauda	01	--	03	08	04	--	<b>16</b>
4.	Kurbai	01	--	--	02	03	04	<b>10</b>
5.	Sironj	--	--	--	43	01	--	<b>44</b>
6.	Nateran	--	03	05	19	08	--	<b>35</b>
7.	Gyaraspur	--	--	01	09	--	03	<b>13</b>
	<b>Total</b>	<b>02</b>	<b>05</b>	<b>12</b>	<b>103</b>	<b>22</b>	<b>07</b>	<b>151</b>

**Appendix 3.17.1**  
**(Reference: Paragraph 3.17, Page No. 212)**  
**Statement showing details of original and fraudulently manipulated bills of reimbursement of training cost to VTPs**

Sl. No.	Name of the Vocational Training Providers	Registration No. of VTP	Code No. of Course	Period of Training	Training Batch No.	Details of claims for reimbursement of training cost to VTP		Fully Voucher Contingent Bill No. & Date	
						Claim No. & Amount (₹)	Manipulated claim No. & Amount (₹)		
1.	Goodwill Advance Academy, Chhindwara	223430049	ICT 102	19.12.2013 to 17.02.2014	23430049 ICT 10214013	00388551 90000	-----	58 17.10.2014	
2.	Goodwill Advance Academy, Chhindwara	223430049	ICT 102	19.12.2013 to 17.02.2014	23430049 ICT 10214013	-----	00388531 90000	58 17.10.2014	
3.	MousamGraminUtthanSamaj SevaSamiti, Sehore	223330032	GAR 105	05.12.2013 to 28.03.2014	23330032 GAR 10514006	00494591 135000	-----	76 22.10.2014	
4.	MousamGraminUtthanSamaj SevaSamiti, Sehore	223330032	GAR 105	05.12.2013 to 28.03.2014	23330032 GAR 10514006	-----	00494581 135000	76 22.10.2014	
<b>Total</b>								<b>2,25,000</b>	

**Appendix 3.20.1**  
**(Reference: Paragraph 3.20, Page No. 216)**  
**Statement showing total no. of grain banks closed and expenditure incurred on account of establishment of grain bank and cost of food grain**

Name of district	Years	No. of Village grain banks sanctioned	No. of Village grain banks established	Expenditure on establishment of grain Banks	Quantity of food grain (in M.T.)		Rate of food grain Per M.T.		Cost of food grain		Total Amount
					Wheat	Rice	Wheat	Rice	Wheat	Rice	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(5)+(10)+(11)
Mandla	2006-07	189	189	26,46,000	756	0	9829.9	12862	74,31,404.4	0	1,00,77,404.4
	2007-08	100	100	14,00,000	400	0	13074.1	0	52,29,640	0	66,29,640
	2008-09	279	279	40,82,723	1116	0	14588	0	1,62,80,208	0	2,03,62,931
	2010-11	1119	1119	1,56,66,000	4476	0	15439.3	0	6,91,06,306.8	0	8,47,72,306.8
	<b>Total</b>	<b>1687</b>	<b>1687</b>	<b>2,37,94,723</b>	<b>6748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,80,47,559.2</b>	<b>0</b>	<b>12,18,42,282.2</b>
Dindori	2006-07	121	121	12,94,700	484	0	9829.9	0	47,57,671.6	0	6052371.6
	2007-08	70	70	8,54,000	280	0	13074.1	0	36,60,748	0	4514748
	2008-09	172	172	20,98,400	688	0	14588	0	100,36,544	0	12134944
	<b>Total</b>	<b>363</b>	<b>363</b>	<b>42,47,100</b>	<b>1452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,54,963.6</b>	<b>0</b>	<b>2,27,02,063.6</b>
Sehore	2006-07	10	10	1,40,000	20	0	9829.9	12862	196598	0	3,36,598
	2008-09	20	20	2,80,000	80	0	14588	0	1167040	0	14,47,040
	<b>Total</b>	<b>30</b>	<b>30</b>	<b>4,20,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,63,638</b>	<b>0</b>	<b>17,83,638</b>
Jhabua	2006-07	162	162	2,91,600	648	0	9829.9	0	63,69,775.2	0	6661375.2
	2007-08	70	70	9,80,000	280	0	13074.1	0	36,60,748	0	46,40,748
	2008-09	255	255	35,70,000	1020	0	14588	0	1,48,79,760	0	1,84,49,760
	2010-11	126	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>613</b>	<b>487</b>	<b>48,41,600</b>	<b>1948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,49,10,283.2</b>	<b>0</b>	<b>2,97,51,883.2</b>
Barwani	2006-07	93	93	0	186	186	9829.9	12862	1828361.4	2392332	4220693.4
	2007-08	59	59	826000	236	0	13074.1	0	3085487.6	0	3911487.6
	2008-09	127	127	1778000	508	0	14588	0	7410704	0	9188704
	<b>Total</b>	<b>279</b>	<b>279</b>	<b>26,04,000</b>	<b>930</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>1,23,24,553</b>	<b>2392332</b>	<b>1,73,20,885</b>
<b>Grand Total</b>	<b>2972</b>	<b>2846</b>	<b>3,59,07,423</b>	<b>11178</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>15,51,00,997</b>	<b>23,92,332</b>	<b>19,34,00,752</b>	

**Appendix-3.21.1**  
**(Reference: Paragraph 3.21, Page No. 219)**  
**Statement showing component wise details of amount sanctioned and expenditure incurred as intimated to NRCD, MoEF**

Sl. No.	Name of components of Project	Cost of components sanctioned by NRCD (₹ in lakh)	Expenditure (₹ in lakh)	Status of work
<b>A. Core components</b>				
1.	Interception and diversion work(total length of trunk sewer to be laid 3.43 Kms)	490.32	-----	Work started not
2.	Sewage pumping station			
	(a) Intermediate pumping station	88.79	-----	
	(b) Terminal pumping station along with the rising main up to the STP	385.36	-----	
3.	Sewage Treatment Plant (of 12 MLD capacity)	284.78	-----	
4.	De-silting (in an area of 35.69 ha)	68.63	-----	
5.	Retaining wall of 558 m along lake stretch-IV	17.94	-----	
6.	Stone pitching in a length of 1800 m along lake stretch III &IV	26.27	-----	
7.	Storm water drains	257.00	-----	
<b>B. Non-core components</b>				
8.	Catchment area treatment	140.02	2.93	
9.	Lake front development for stretch- I & II	82.81	24.21	
10.	Low Cost Sanitation/Toilet blocks	47.64	55.01	
11.	Chain link fencing in a length of 1730 m	24.22	-----	
12.	Bathing ghats	7.39	-----	
13.	Floating fountains and diffused aerators	35.00	15.30	
14.	Monitoring of lake water quality	9.00	0.19	
15.	Public participation and awareness campaigns	10.00	-----	
<b>TOTAL</b>		<b>1975.17</b>	<b>97.64</b>	
	Add centages @ 8%	158.01	79.86*	
<b>Total project cost</b>		<b>2133.18</b>	<b>177.50</b>	
	Government of India share @ 70%	1493		
	State Government share @ 30%	640		

\* This includes an amount of ₹49.50 lakh incurred by EPCO.