

APPENDIX-I

(Refer paragraph 1.3.1; Page 3)

Details of devolution of 29 Subjects listed in the Constitution to PRIs.

Sl. No.	Subjects	Status of devolution to PRIs		
		Funds	Functions	Functionaries
1.	Agriculture including agricultural extension	Yes	Yes	Yes
2.	Land improvement, implementation of land reforms, land consolidation and soil conservation	Yes	Yes	Yes
3.	Minor irrigation, water management and watershed development	Yes	Yes	Yes
4.	Animal husbandry, dairy and poultry	No	No	No
5.	Fisheries	Yes	Yes	Yes
6.	Social forestry and farm forestry	Yes	Yes	Yes
7.	Minor forest Produce	Yes	Yes	Yes
8.	Small scale industries including food-processing industries	No	Yes	No
9.	Khadi, village and cottage industries	No	Yes	No
10.	Rural housing	Yes	Yes	Yes
11.	Drinking water	Yes*	Yes*	Yes*
12.	Fuel and fodder	Yes*	Yes*	Yes*
13.	Roads, culverts, bridges, ferries, waterways and other means of communication	Yes*	Yes*	Yes*
14.	Rural electrification including distribution of electricity	No	Yes	No
15.	Non-conventional energy sources	No	Yes	No
16.	Poverty alleviation programmes	Yes	Yes	Yes
17.	Education including primary and secondary schools	Yes	Yes	Yes
18.	Technical training and vocational education	No	Yes	No
19.	Adult and non-formal education	No	Yes	No
20.	Libraries	No	Yes	No
21.	Cultural activities	No	Yes	No
22.	Markets and fairs	Yes	Yes	Yes
23.	Health and sanitation including hospitals, primary health centers and dispensaries	Yes	Yes	Yes
24.	Family welfare	Yes	Yes	Yes
25.	Women and child development	Yes	Yes	Yes
26.	Social welfare including welfare of the handicapped and mentally retarded	Yes	Yes	Yes
27.	Welfare of the weaker sections and in particular of the SCs and STs	Yes	Yes	Yes
28.	Public distribution system	Yes*	Yes*	Yes*
29.	Maintenance of community assets	Yes*	Yes*	Yes*

Source: Information provided by RD&PRD
* Devolved but withdrawn temporarily

APPENDIX-II

(Refer paragraph 2.1.2; page 18)

Organisational structure

Level	Authority responsible for implementation of the Scheme	Functions and responsibilities
State level	State Employment Guarantee Council	<ul style="list-style-type: none"> • Advising the State Government regarding implementation of the Scheme, determining the preferred works, reviewing the monitoring and redressal mechanism from time to time and preparation of annual report to be laid before the State Legislature.
	State Rural Employment Guarantee Commissioner	<ul style="list-style-type: none"> • Overall supervision and monitoring of the implementation of the Scheme in the State and to empanel reputed agencies to carry out impact assessment of the Scheme.
District level	District Panchayat	<ul style="list-style-type: none"> • Principal authority for planning and review of implementation of the Scheme, approving District/ Block Rural Employment Guarantee Scheme plans. • Finalizing and approving Block-wise shelf of projects. • Executing its own proposals and proposals received from the other line departments. • Overall supervision and monitoring of implementation of the Act.
	District Programme Coordinator	<ul style="list-style-type: none"> • Assist the District Panchayat in discharging its functions. • Consolidation of plans prepared by Block Panchayats for inclusion in shelf of projects. • According approval and coordinating with and supervising the performance of Programme Officers. • Conducting periodic inspection of works in progress.
Block level	Block Panchayat	<ul style="list-style-type: none"> • Planning at the Block level and prioritizing the works and monitoring the implementation.
	Programme Officer	<ul style="list-style-type: none"> • Scrutinizing the proposals submitted by Gram Panchayats for technical feasibility. Matching employment opportunities with the demand for work at the Block level. • Ensuring (i) execution of works as scheduled, (ii) payment of wages to labourers engaged and (iii) social audits.
Village level	Gram Panchayat	<ul style="list-style-type: none"> • Planning of works, registering households, issuing Job cards, allocating employment and implementation of the Scheme and conducting social audit.
Line Department and other	Line Departments- Forest, irrigation etc.	<ul style="list-style-type: none"> • To give technical support for preparation of estimates, measurement, supervisions of executed works.
	Non-Government Organisations	<ul style="list-style-type: none"> • Execution of works etc.

APPENDIX-III

(Refer paragraph 2.1.5; page 20)

Details of selected units			
Zila Parishad	Panchayat Samiti	Gram Panchayat	Number of GPs
Banswara	Anandpuri	Barliya, Chhaja, Kajaliya, Naharpura, Patanawadhara, Tamtiya, Tezpura, Udaipura Bara	8
	Gangartalai	Chalka Talai, Gandoli, Jhajharwa Kalan, Khoraleem, Rohaniya, Rohanwari	6
	Kushalgarh	Bassi, Bawaliya Para, Billi Para, Doongri Para, Gopalpura, Jheekli, Lohariya Kalan, Mahura, Mohkampura, Ruggarh	10
Barmer	Barmer	Balera, Barmer Agor, Beriwala Tala, Bhadres, Chooli, Juna Patrasar, Kagau, Khariya Tala, Kudla, Maroodi, Muradala Gala, Rani Gaon, Rohili	13
	Gadraroad	Aasari, Beejawal, Jhankali, Khabdala, Khaniyani, Ratredi Kalan, Bandasar	7
	Sindhari	Arniyali Mehchan, Ed Sindari, Kamthai, Motisara, Nakoda, Neemal Kot, Sanpa Manji, Sindari Charnan	8
	Siwana	Bhagwa, Goliya, Gura, Kankhi, Mahilawas, Pau, Siwana	7
Bhilwara	Asind	Badhor, Barsani, Chatarpura, Kaliyas, Motras, Nimbahera, Ratanpura (Bha), Rughnathpura, Sareri, Shambhoo Garh, Negariya	11
	Bijauliya	Beejoliya Kalan, Bhopatpura, Chandji Ki Kheri, Shyampura, Veekam Pura	5
	Mandal	Almas, Baolas, Bhadoo, Bheemdiyas, Chandras, Chitamba, Gorkhya, Gyangarh, Karera, Kidimal, Nareli, Thana	12
Dungarpur	Aspur	Aspur, Bhewri, Galiyana, Ganeshpur, Gol, Khaleel, Parda Thoor	7
	Dowda	Dhawari, Doja, Faloj, Khempur, Pal Bassi, Punali	6
	Galiakot	Daiyana, Diwrachhota, Gara Jasrajpur, Ghata Ka Gaon, Jogpur, Ramsor	6
Jaipur	Chaksu	Ballupura, Jhapda Kalan, Kadera, Kareda Khurd, Kot Khawada, Kumhariyawas, Narpapura / Haripura, Shivdaspura, Thali, Theekariya Meenan	10
	Pawta	Bhonawas, Bhuri Bhadaj, Buchara, Fatehpurr Khurd, Paota, Pathreri, Sundarpura Dhadha	7
	Sanganer	Dantli, Jagannathpura, Kalwara, Kapoorawala, Kheri Gokulpura, Lakhana, Madau, Muhana, Neota, Vidhani	10
	Sambharlake	Dhani Nagan, Dyodhi, Itawa, Jaisinghpura, Kazipura, Khejrawas, Loharwada, Looniyawas, Malikpura, Norangpura, Pachkodiya, Ralawata	12
Jalore	Chitalwana	Bhatki, Bheemguda, Chitalwana, Doongri, Doothwa, Keriya, Sesawa, Veerawa	8
	Jaswantpura	Basra Dhanji, Boogaon, Kalapura, Pawli, Pooran, Ramseen, Savidhar	7
Jodhpur	Balesar	Balesar Durgawata, Bastawa, Belwa Rannaji, Deonagar, Dugar, Gopalsar, Kui Inda	7
	Bap	Chimana, Jamba, Kalansingh Ki Seer, Kansingh Ki Seer, Narayan Pura, Noore Ki Burj, Tekra, Tepoo	8
	Bapini	Aau, Denok, Indon Ka Bas, Kadawa, Motaniya Nagar, Ompura, Ridmarsar, Siyol Nagar	8
	Sekhala	Bhaloo Rajwa, Deriya, Ketoo Mada, Nathdau, Sukhmandala, Thadiya	6
Nagaur	Jayal	Gugriyali, Jalniyasar, Jocheena, Kherat, Ratanga, Rotoo, Soneli, Surpaliya, Tangala, Tarnau	10
	Ladnu	Baldoo, Chhapara, Dujar, Indrapura, Kasumbi Alipur, Meethri, Sanwrad, Sunari	8
	Makrana	Besroli, Bhaiya Kalan, Chandi, Dhananwana, Jakhli, Joosri, Modi Charna, Nandoli Mertiya, Sarnawara	9
	Naawa	Barjan, Bhagwanpura, Govindi, Loonnwa, Muaana, Panchota	6
8 ZPs	27 PSs		222 GPs

APPENDIX-IV

(Refer paragraph 2.1.5; page 20)

Perception about Rights and Entitlements to Workers under MGNREGA

The MGNREGA provides a number of legal entitlements to rural workers through a series of provisions in the law. To ascertain the level of workers satisfaction on the rights and entitlements provided under the Act, a detailed questionnaire was prepared and beneficiary survey was conducted during April to October 2017 by the audit parties along with officials of GPs in 218 selected GPs covering 10 beneficiaries from each GP. The response received from the 2180 workers is tabulated below:

Beneficiary survey and response received

Entitlement No.	Rights of Workers	Workers response
1. Right to a Job card		
(i)	Possession of Job cards	88 <i>per cent</i> had job cards in their own custody. 12 <i>per cent</i> did not have job cards in their own custody
(iii)	Fresh Job cards	56 <i>per cent</i> had received job card for which no cost was paid from their pocket. 44 <i>per cent</i> had received job card for which cost was paid from their pocket.
2. Right to Demand and Receive Work within 15 days		
(i)	Demand for work	67 <i>per cent</i> had demanded work orally however work was provided as and when available instead of providing work on demand. 33 <i>per cent</i> had shown satisfaction in providing work on demand.
(ii)	Multiple mechanism for demand for work	93 <i>per cent</i> had never demanded work through other channel (other than GP)
(iii)	Dated Receipt	78 <i>per cent</i> had never received receipt in respect of their demand for work.
(iv)	Intimation of allocation of Work	95 <i>per cent</i> had never received written intimation of allocation of work; however oral intimation was given by the MATE about allocation of work.
(v)	Emphasis on continuous availability of work	88 <i>per cent</i> told that work was provided as and when available instead of continuous availability of work. 12 <i>per cent</i> told that they had received intimation of allocation of work.
3. Right to Unemployment allowance		
No one received Unemployment allowance.		
4. Right to Plan And Prepare a Shelf of Project		
43 <i>per cent</i> told that they had never participated in the Gram Sabha to Plan and prepare a Shelf of Project.		
5. Right to obtain work within radius of 5 KM.		
100 <i>per cent</i> had obtained work within radius of 5 KM.		

Entitle-ment No.	Rights of Workers	Workers response
6. Right to Work site Facility		
(i)	Medical aid	100 <i>per cent</i> told that Medical aid facility was not provided at the worksite.
(ii)	Drinking Water	100 <i>per cent</i> told that Drinking Water facility was provided at the worksite.
(iii)	Shade	100 <i>per cent</i> told that Shade facility was not provided at the worksite.
(iv)	Crèche	100 <i>per cent</i> told that Crèche facility for children was not provided at the worksite.
(v)	Look after for Children below age of 5/6 years	100 <i>per cent</i> told no person was engaged to look after for Children below age of 5/6 years at the worksite.
(vi)	Insurance under various Schemes	97 <i>per cent</i> told that they are not insured under any scheme for MGNREGA workers.
7. Right to notified wage rate		
70 <i>per cent</i> told that they had not received full amount of notified wage rate instead of payment was made as per combined task basis and received wage proportionately.		
8. Right to receive wage within 15 days		
64 <i>per cent</i> told that they had not received wage within 15 days. 36 <i>per cent</i> had shown satisfaction in respect of wage payment.		
9. Right to Compensation for delay in wage payment		
73 <i>per cent</i> told that they had not received Compensation for delay in wage payment.		
10. Right to time bound redress of grievances		
68 <i>per cent</i> had no knowledge about the grievances redressal mechanism as well as help line numbers.		

The response received from the beneficiaries suggested lack of satisfaction in respect of worker rights (except right to a job card and Right to obtain work within radius of 5 km and providing drinking water facilities on worksite facility) in the implementation of MGNREGS.

APPENDIX- V

(Refer paragraph 2.1.8.4; page 31)

Details of works relating to Digging of Talab/Talai/Nada/Nadi/Johad/ Nala/ Minor/Canal/Nahar/Anicut etc.

Sl. No.	Name of GP/ PS/ZP	Name of work	Findings of joint physical verification
1.	Siwana/ Siwana/ Barmer	Digging of Rata Nadi Work in Radia Wala Date of sanction: June 2012 Sanctioned amount: ₹12.79 lakh Date of completion: March 2013 Expenditure: ₹ 12.59 lakh	The <i>nadi</i> was to be excavated to 4.5 meter depth; however, the excavation was done only upto 0.3 meter. Therefore, purpose of digging the <i>nadi</i> failed as there was no water in the <i>nadi</i> even in the monsoon season.
2.	Golia/ Siwana/ Barmer	Digging of Khorishwar Nadi Work Date of sanction: July 2014 Sanctioned amount: ₹ 9.93 lakh Date of completion: July 2015 Expenditure: ₹ 9.67 lakh	<i>Nadi</i> was constructed at the base of the mountain; however no structure was available at present as it appeared to have been washed away. Thus the purpose of construction of <i>nadi</i> for conservation of water was defeated.
3.	Golia/ Siwana/ Barmer	Digging of Tharuda Nadi Work Date of sanction: July 2014 Sanctioned amount: ₹ 9.93 lakh Date of completion: July 2016 Expenditure: ₹ 9.75 lakh	<i>Nadi</i> was constructed at the base of mountain without catchment area because of which no water could be collected. Thus, the purpose of construction of <i>nadi</i> for conservation of water was defeated.
4.	Sareri/ Asind/ Bhilwara	Work of Nadi Khudai with Face Wall near Bhairu Kheda Date of sanction: May 2011 Sanctioned amount: ₹ 9.92 lakh Date of completion: July 2014 Expenditure: ₹ 6.24 lakh	Face wall work was not executed and there was no catchment area. Due to these deficiencies no water was available in the <i>nadi</i> .
5.	Motras/ Asind/ Bhilwara	Construction of Nadi and Face wall at Gurjaron Ka Seja Date of sanction: December 2013 Sanctioned amount: ₹ 9.05 lakh Date of completion: July 2014 Expenditure: ₹ 4.22 lakh	Face wall work was not constructed and catchment area was not available as <i>nadi</i> was surrounded by the <i>khatadari</i> land.
6.	Vikrampura/ Bijolia/ Bhilwara	Construction of Nadi at Umed Rajji ka Kheda Date of sanction: March 2014 Sanctioned amount: ₹ 9.83 lakh Date of completion: July 2015 Expenditure: ₹ 7.65 lakh	<i>Nadi</i> and constructed wall around the <i>nadi</i> was encroached by villagers as stone pitching and <i>pucca</i> work was not executed.
7.	Thali/ Chaksu/ Jaipur	Construction of kyaryawali Nadi Khudai and Pitching Work Date of sanction: May 2012 Sanctioned amount: ₹ 7.51 lakh Date of completion: July 2014 Expenditure: ₹ 5.36 lakh	The <i>nadi</i> was constructed by executing earth work only. Since no stone pitching work was executed, <i>nadi</i> got damaged.

Sl. No.	Name of GP/ PS/ZP	Name of work	Findings of joint physical verification
8.	Nurikeburj/ Bap/ Jodhpur	Work of Sab ka Nada Digging at Ajeri Par Date of sanction: May 2011 Sanctioned amount: ₹ 20.00 lakh Date of completion: June 2015 Expenditure: ₹ 7.09 lakh	Due to improper site selection and digging of <i>nadi</i> , there was no catchment area and hence no water could be collected.
9.	Ridmalsar/ Bapini/ Jodhpur	Work of Digging Nadi at Dhhudwalia Main Date of sanction: June 2011 Sanctioned amount: ₹ 15.00 lakh Date of completion: February 2016 Expenditure: ₹ 9.70 lakh	<i>Nadi</i> was constructed in <i>Dhora</i> so it had neither water and nor catchment area.
10.	Aau/ Bapini/ Jodhpur	Work of Digging Nadi at Gogaji Date of sanction: March 2015 Sanctioned amount: ₹ 20.00 lakh Date of completion: June 2016 Expenditure: ₹ 18.16 lakh	<i>Nadi</i> neither had water nor catchment area.
11.	Denok/ Bapini/ Jodhpur	Work of Digging Nadi Date of sanction: March 2015 Sanctioned amount: ₹ 20 lakh Date of completion: June 2016 Expenditure: ₹ 19.61 lakh	<i>Nadi</i> neither had water nor catchment area.
12.	Chandi/ Makrana/ Nagaur	Work of Digging of Nimbolia Nadi Date of sanction: June 2014 Sanctioned amount: ₹ 24.89 lakh Date of completion: February 2016 Expenditure: ₹ 26.64 lakh	Improper work was executed in catchment of existing Nimoboli <i>nadi</i> and incoming water source for existing <i>nadi</i> was interrupted.
13.	Fatehpura Khurd/ Paota/ Jaipur	Johad Khudai at Kankariya Wala Johad Date of sanction: February 2014 Sanctioned amount: ₹ 9.96 lakh Date of completion: July 2014 Expenditure: ₹ 6.45 lakh	The work was incomplete however it was shown completed in MIS. Only excavation of earth was done that too without considering the catchment area. Moreover, a wall was constructed alongside forest area by Forest Department which stopped the inflow of water. Hence, a durable asset was not created.
14.	Bhuribadaj/ Paota/ Jaipur	Johad Khudai at Bhuribadaj, Nadawala Dungari Ka Karya (GP Bhuribadaj, PS Paota) Date of sanction: July 2013 Sanctioned amount: ₹ 10 lakh Date of completion: January 2015 Expenditure: ₹ 8.43 lakh	The work was incomplete however work was shown completed in MIS. Only excavation of earth was done.
15.	Chacha Nehru Nagar/ Sunderpura / Dada	Johad Khudai and Suraksha Diwar, Pyoroda Johad Karya Date of sanction: June 2014 Sanctioned amount: ₹ 9.96 lakh Date of completion: August 2016 Expenditure: ₹ 4.72 lakh	The work was incomplete however was shown completed in MIS and <i>suraksha diwar</i> work was not constructed along with Johad.

Sl. No.	Name of GP/PS/ZP	Name of work	Findings of joint physical verification
16.	Jaisinghpura/Sambharlake/Jaipur	Talai Khudai Shamshan Bhumi Date of sanction: June 2012 Sanctioned amount: ₹ 9.62 lakh Date of completion: January 2014 Expenditure: ₹ 5.84 lakh	The construction of <i>Talai</i> was incomplete and no water inflow was there in the <i>talai</i> . As such only excavation of earth was done without catchment.
17.	Dhaninagan/Sambharlake/Jaipur	Talai Khudai Work, Near B.Ed. College Date of sanction: October 2013 Sanctioned amount: ₹ 7.94 lakh Date of completion: July 2014 Expenditure: ₹ 6.05 lakh	There was no storage of water as a <i>nala</i> was constructed instead of <i>Talai</i> . Only soil work was done which affected asset's durability.
18.	Dantli/Sanganer/Jaipur	Talai Khudai Work Sisyawas (2712008218/WC/112908112920) Date of sanction: May 2011 Sanctioned amount: ₹ 9.51 lakh Date of completion: April 2016 Expenditure: ₹ 8.42 lakh	There was no inflow of water in the <i>talai</i> . Only excavation of earth was done, without catchment.
Talab Bawdi Work			
19.	Chatrpura/Asind/Bhilwara	Construction of Jal Sanrakshan Dhancha at border of Rampura Date of sanction: March 2014 Sanctioned amount: ₹ 9.51 lakh Date of completion: March 2017 Expenditure: ₹ 4.92 lakh	Only <i>Kuchcha Karya</i> was executed. There was no water in the structure and it did not have catchment area.
20.	Barsni Asind Bhilwara	Deepening of Ganeshpura Talab and repair of Face wall and Construction of Pakki Canal Date of sanction: May 2016 Sanctioned amount: ₹ 6.99 lakh Date of completion: NA Expenditure: ₹ 5.88 lakh	<i>Talab</i> was dry and face wall and canal works were not executed. Only <i>kachcha karya</i> was executed.
21.	Doja/Dovada/Dungarpur	Construction Work of Hangari Wala Talab Sudrikaran with Puliya Date of sanction: February 2013 Sanctioned amount: ₹ 9.68 lakh Date of completion: June 2013 Expenditure: ₹ 9.60 lakh	<i>Talab</i> was dry in rainy season and no work for <i>sundrikaran</i> was executed.
22.	Kotkhawda/Chaksu/Jaipur	Talab Khudai Dewasi Ki Dhani, Gram Dewasi ki Dhani Date of sanction: April 2010 Sanctioned amount: ₹ 23.79 lakh Date of completion: July 2016 Expenditure: ₹ 17.26 lakh	Only excavation of earth was done and patthar pitching work was not executed.

Sl. No.	Name of GP/ PS/ZP	Name of work	Findings of joint physical verification
23.	Kumahari-yawas/ Chaksu/ Jaipur	Talab Khudai, Suraksha Diwar and Pattar Piching Work Date of sanction: May 2009 Sanctioned amount: ₹ 14.00 lakh Date of completion: May 2013 Expenditure: ₹ 8.68 lakh	Only earth work was executed. <i>Patthar pitching & suraksha diwar</i> work was not executed. Also, there were uneven ditch type pits in the <i>Talab</i> .
24.	Shivdaspura/ Chaksu/ Jaipur	Talab Khudai near Sansion ki Dhani Date of sanction: December 2011 Sanctioned amount: ₹ 8.48 lakh Date of completion: August 2013 Expenditure: ₹ 5.28 lakh	The work was incomplete however work was shown completed on 08.07.2013 in MIS. <i>Patthar pitching and suraksha diwar</i> work was not executed. Duplication of works - The aforesaid <i>Talab</i> again got financial sanction of ₹ 7.42 lakh, issued on 02-01-2017 against which an expenditure of ₹ 2.48 lakh was incurred. Hence despite incurring an expenditure of ₹ 8.76 lakh on the <i>Talab</i> site, durable assets was not created and duplication of soil work was being done.
25.	Pachkodia/ Sambharlake/ Jaipur	Talab Khudai work, Gram Pachkodia Date of sanction: April 2010 Sanctioned amount: ₹ 20.20 lakh Date of completion: July 2016 Expenditure: ₹ 15.91 lakh	Only excavation of earth was done that too without catchment.
26.	Khejrawas/ Sambharlake/ Jaipur	Talab Khudai Work Jogion ki Dairy Date of sanction: May 2012 Sanctioned amount: ₹ 9.06 lakh Date of completion: July 2013 Expenditure: ₹ 6.71 lakh	Only excavation of earth was done that too without catchment.
27.	Haripura/ Chaksu/ Jaipur	Talab Khudai Dayal Sagar Mundrahedhi work (2712013385/WC/112908132561) Date of sanction: May 2011 Sanctioned amount: ₹ 9.97 lakh Date of completion: July 2016 Expenditure: ₹ 8.03 lakh	One side of earthen wall (<i>Pal</i>) of <i>Talab</i> was damaged which precluded the possibility of storing water in <i>Talab</i> .
Construction Work of Check Dam			
28.	Ganeshpur / Aspur / Dungarpur	Construction Work of Check Dam at Katrva Upala on Governmet Land Date of sanction: December 2013 Sanctioned amount: ₹ 9.81 lakh Date of completion: February 2016 Expenditure: ₹ 3.91 lakh	Check dam was constructed with small pieces of stones, thus it had low strength. No water was found in check dam.
29.	Ghata ka Gaon/ Galiyakot / Dungarpur	Construction Work of Hangiya Phala to Puccaa Check Dam on Government Land Date of sanction: May 2012 Sanctioned amount: ₹ 8.63 lakh Date of completion: June 2014 Expenditure: ₹ 7.67 lakh	Only <i>kachha</i> check dam with soil was constructed at the base of hill and soil. It appeared to have been washed away and no water was found in the dam.

Sl. No.	Name of GP/ PS/ZP	Name of work	Findings of joint physical verification
30.	Deyana/ Galiakot/ Dungarpur	Construction Work of Kuchcha Check Dam for New Talavdi Date of sanction: April 2013 Sanctioned amount: ₹ 8.58 lakh Date of completion: December 2013 Expenditure: ₹ 8.08 lakh	Constructed check dam was broken and rain water was not stored.
31.	Kadera/ Chaksu/ Jaipur	Dam Khudai with Pitching Work Date of sanction: March 2008 Sanctioned amount: ₹ 24.35 lakh Date of completion: July 2013 Expenditure: ₹ 18.85 lakh	Without completion certificate, the work was shown completed in MIS. Only earth work was executed and <i>patthar</i> pitching work was not executed.
32.	Ramseen/ Jaswantpura/ Jalore	Construction of Dam with Safety Wall for Storage of Overflow Water Date of sanction: June 2013 Sanctioned amount: ₹ 24.67 lakh Date of completion: December 2014 Expenditure: ₹ 6.06 lakh	A 359 feet wall was constructed inside the river bank, instead of a dam. Moreover, other works related to dam were also not completed.
Construction work of Canal/Nahar			
33.	Badnor/ Asind/ Bhilwara	Repair of Nahar and Pucca Karya Jetsagar Talab to Pratapura Talab Date of sanction: July 2013 Sanctioned amount: ₹ 9.58 lakh Date of completion: May 2014 Expenditure: ₹ 5.44 lakh	<i>Kachhi Nahar</i> was dug, instead of repair work.
34.	Raja ji ka Kareda/ Mandal/ Bhilwara	Construction of Canal from Phutiya Talab towards Village Date of sanction: February 2014 Sanctioned amount: ₹ 9.90 lakh Date of completion: March 2016 Expenditure: ₹ 8.69 lakh	<i>Phutiya Talab</i> canal was damaged to the extent of 20 feet; hence canal was not in use.
35.	Aspur/ Aspur/ Dungarpur	Construction Work of Nala Nirman Date of sanction: April 2010 Sanctioned amount: ₹ 9.84 lakh Date of completion: October 2012 Expenditure: ₹ 9.84 lakh	<i>Nala</i> was blocked with mud and garbage.
36.	Doja/ Dovada/ Dungarpur	Ghodacha Minor ka Sudhardikarn Work Date of sanction: October 2013 Sanctioned amount: ₹ 5.49 lakh Date of completion: May 2014 Expenditure: ₹ 4.84 lakh	Canal was blocked due to sand and stone pieces and causing water overflow during rainy season.
37.	Paota/ Paota/ Jaipur	Kharnali Khudai Karya, Shivnagar Date of sanction: June 2014 Sanctioned amount: ₹ 10.69 lakh Date of completion: July 2016 Expenditure: ₹ 6.87 lakh	<i>Nala khudai</i> work was executed without constructing the side walls along the <i>nala</i> .

Sl. No.	Name of GP/PS/ZP	Name of work	Findings of joint physical verification
38.	Mundra Somta/ Jaswantpura/ Jalore	Repair of Somata Distributor of Sindhra Main Canals Date of sanction: October 2015 Sanctioned amount: ₹ 33.99 lakh Date of completion: February 2016 Expenditure: ₹ 7.90 lakh	It was noticed that total length of canal of Bandi Sindhara dam was 17,105 meter. The canal was damaged from RD 4680 to 5,730 meter in 2015. It was further observed that repair work was executed beyond RD 5,730. The repair work should have been executed in the damaged area to ensure smooth flow of water.
Construction Work of Anicut			
39.	Barsni/ Asind/ Bhilwara	Construction of Anicut, Face wall and Mori at Haziyas road Date of sanction: May 2016 Sanctioned amount: ₹ 6.93 lakh Date of completion: NA Expenditure: ₹ 5.72 lakh	Only <i>kachcha karya</i> was executed and Mori was not constructed. The face wall was already in existence.
40.	Haripura/ Chaksu/ Jaipur	Anicut Khudai Charagah Gram Mundraheri Date of sanction: March 2009 Sanctioned amount: ₹ 24.94 lakh Date of completion: June 2016 Expenditure: ₹ 19.90 lakh	Only earthen wall was constructed instead of anicut as per sanction. Hence the purpose of stopping water was not achieved.

APPENDIX-VI

(Refer paragraph 2.1.9.3; page 38)

Payment of compensation for delayed payment of wages

Year	Delayed compensation					Rejection reason(In Days)					delayed compensation paid (in ₹)	Due (in ₹)
	Payable (in delay days)	Payable amount (In ₹)	Approved (in delay days)	Approved amount	Amount yet to be verified	Insufficient fund	Natural calamities	Compensation not due	Other	Total rejected days		
1	3	4	5	6	7	8	9	10	11	12	13*	14 (6-13)
2013-14	119553702	59706372	521	304	34	13802161	46755876	47858052	11136792	119552881	23	281
2014-15	143981542	72603671	532146	323326	76075	547754	38148197	19407827	85144608	143248386	2,90,030	33,296
2015-16	195302344	111064515	3677000	2067435	232176	853854	103171634	47098410	40118204	191242102	20,25,437	41,998
2016-17	69104716	44593740	4368751	3217491	-381203	Nil	28917054	21359481	15106818	65383353	31,40,779	76,712
Total	527942304	287968298	8578418	5608556	-72918	15203769	216992761	135723770	151506422	519426722	54,56,269	1,52,287
			<i>1.62 per cent of total payable delay days</i>			<i>2.93 per cent of total rejected delay days</i>	<i>41.78 per cent of total rejected delay days</i>	<i>26.13 per cent of total rejected delay days</i>	<i>29.16 per cent of total rejected delay days</i>	<i>98.38 per cent of total payable delay days</i>		

Source: MIS data NREGASoft as on 4 January 2018.

APPENDIX-VII

(Refer paragraph 2.2.4.2; page 57)

Details of five works relating to construction of CC road with drain/CC block/Paver interlocking block in ZP, Bhilwara and Rajsamand

(₹ in lakh)

Sl. No.	Name of work	Date of sanction/ completion and sanctioned amount/ expenditure incurred (₹ in lakh)	Findings of Joint physical verification	Amount charged for work not executed
1.	Construction of CC block road from Kaletra Sadak to Ranjeet Singh house (GP Kookerkhera, PS Bhim, ZP Rajsamand)	September 2013/ February 2014 Sanctioned : ₹ 5.00 Expenditure: ₹ 5.00	No Precast Cement Concrete (PCC) (base layer of CC block road) was found spread out in the road. However, 74.71 cum quantity of PCC was recorded in the measurement book.	1.49
2.	CC block road from Manish Joshi house to Main Bazar (GP Kookerkhera, PS Bhim, ZP Rajsamand)	September 2013/ February 2014 Sanctioned : ₹ 5.00 Expenditure: ₹ 5.00	No PCC (base layer of CC block road) was found spread out in the road. However, 76.45 cum quantity of PCC was recorded in the measurement book.	1.53
3.	Construction of CC road Government Upper Primary School to Darwaja in village Bharat Singh Gudha (GP Pardi, PS Devgarh, ZP Rajsamand)	August 2013/ January 2014 Sanctioned : ₹ 4.00 Expenditure: ₹ 3.99	Base layer was not spread out whereas 66.44 cum quantity of base layer was recorded in the measurement book.	1.63
4.	Construction of Paver Block interlocking block road with drain work (GP Dhuwala, PS Mandal, ZP Bhilwara)	December 2014/ May 2015 Sanctioned : ₹ 3.50 Expenditure: ₹ 3.49	No PCC (base layer of CC block road) was found spread out in the road. However, 66.54 cubic meter quantity of PCC was recorded in the measurement book.	1.49
5.	Construction of CC road with drain from Chouraha Se Government Primary School Galeta village Dhanval (GP Farara, PS Rajsamand, ZP Rajsamand)	December 2013/ September 2014 Sanctioned : ₹ 10.00 Expenditure: ₹ 9.85	Base layer was not spread out whereas 160.83 cubic meter quantity recorded in the MB.	3.49
	Total			9.63

APPENDIX-VIII

(Refer paragraph 2.2.4.2; page 58)

Details of eight works relating to construction of CC road with drain/CC block/Paver interlocking block in ZP, Bhilwara Pali and Rajsamand

(₹ in lakh)

Sl. No.	Name of GP/PS/ZP	Date of sanction/ completion and sanctioned amount/ expenditure incurred (₹ in lakh)	Findings of Joint physical verification	Amount charged for work not executed
1.	Construction of CC block with drain from Kaletra to Aadi Magri. (GP Kookerkhera, PS Bhim, ZP Rajsamand)	August 2015/ January 2016 Sanctioned : ₹ 5.00 Expenditure: ₹ 4.85	Average four inches PCC was recorded in measurement book whereas two inches PCC was found. Thus 2 inch PCC layer less executed.	0.67
2.	Construction of CC block road with drain in the village of Kodadai (GP Kushalपुरa, PS Bhim ZP Rajsamand)	August 2015/ December 2015 Sanctioned : ₹ 8.00 Expenditure: ₹ 7.81	3.48 inch PCC was recorded in measurement book whereas two inch PCC was found. Thus 1.48 inch PCC layer less executed.	0.80
3.	Construction of CC interlocking block road with drain from Heera Lal Gurjar house to Lachhu Gurjar house. (GP Jalariya, PS Asind, ZP Bhilwara)	December 2014/ June 2015 Sanctioned : ₹ 10.00 Expenditure: ₹ 10.00	Six inches PCC was recorded in measurement book whereas PCC was found in three inch. Thus three inch PCC layer less executed.	1.65
4.	Construction of Paver Block interlocking block road with drain from Durga Singh house to Ram Lal house, Tikhi ka Wadia (GP Nareli, PS Mandal, ZP Bhilwara)	October 2014/ September 2015 Sanctioned : ₹ 6.00 Expenditure: ₹ 5.98	Average 3.80 inch PCC was recorded in measurement book whereas PCC was found in two inch. Thus 1.80 inch PCC layer less executed.	0.81
5.	Construction of CC road with drain Main Road to via Bhil Basti upto School in village Jeeran (GP Jeeran, PS Devgarh, ZP Rajsamand)	2013-14/ December 2013 Sanctioned : ₹ 5.00 Expenditure: ₹ 4.51	Six inch (average three inch of each layer) thickness of base and top layer was recorded in measurement book whereas it was found four inch (average two inch of each layer) .Thus two inch base and top layer less executed.	1.53
6.	Construction of CC road with drain from Pucca Sadak to Seemar Mata Ji (Swadri B) (GP Swadri, PS Devgarh, ZP Rajsamand)	December 2014/ March 2015 Sanctioned : ₹ 5.00 Expenditure: ₹ 4.69	Average five inch top layer was recorded in measurement book whereas top layer was found three inch. Thus two inch top layer less executed.	1.35
7.	Construction of CC road with drain from Lachhuji house to Government Upper Primary School, Khakharda (GP Kalesariya, PS Devgarh, ZP Rajsamand)	August 2013/ September 2013 Sanctioned : ₹ 5.00 Expenditure: ₹ 4.97	Average 3.5 inch top layer was recorded in measurement book whereas top layer was found two inch. Thus 1.5 inch top layer less executed.	1.18

Sl. No.	Name of GP/PS/ZP	Date of sanction/ completion and sanctioned amount/ expenditure incurred (₹in lakh)	Findings of Joint physical verification	Amount charged for work not executed
8.	Construction of CC Block from Bijali house towards Government Senior Secondary School (GP Siryari, PS Marwar Junction, ZP Pali)	December 2014/ June 2016 Sanctioned : ₹ 5.00 Expenditure: ₹ 5.00	Four inch base layer (1:4:8) was recorded in measurement book whereas it was found three inch base layer was executed. Thus one inch base layer (1:4:8) less executed.	0.50
	Total			8.49

APPENDIX-IX

(Refer paragraph 2.2.4.2; page 58)

Details of eight works relating to construction of CC road with drain/CC block/Paver interlocking block in ZP Rajsamand

(₹ in lakh)

Sl. No.	Name of work	Date of sanction/ completion and sanctioned amount/ expenditure incurred	Findings of Joint physical verification	Fictitious Amount
1.	Construction of CC road interlocking with nali from Government Upper Primary School opposite Gurjaron ke Rahat to Kishan Singh house (GP Farara, PS Rajsamand, ZP Rajsamand)	December 2013/ January 2015 Sanctioned : ₹ 10.00 Expenditure: ₹ 10.00	Road was found 1756 feet whereas 2044 feet recorded in Measurement Book. 288 feet length of the road was found short.	1.42
2.	Construction of CC road interlocking with nali near Bharat Nirman Rajeev Gandhi Seva Kendra (GP Mundol, PS Rajsamand, ZP Rajsamand)	August 2013/ January 2014 Sanctioned : ₹ 5.00 Expenditure: ₹ 5.00	Road was found 527 feet whereas of 639 feet recorded in Measurement Book. 112 feet length of the road was found short	0.88
3.	Construction of CC road with drain from Mukhya Sadak to Bhil Basti (GP Boraj, PS Rajsamand, ZP Rajsamand)	August 2013/ February 2014 Sanctioned : ₹ 5.00 Expenditure: ₹ 5.00	Road was found 692 feet whereas 888.5 feet recorded in Measurement Book. 196.5 feet road was found short	1.10
4.	Construction of CC road from River to Isharji ka Khera (GP Bhim, PS Bhim, ZP Rajsamand)	December 2013/ June 2014 Sanctioned : ₹ 10.00 Expenditure: ₹ 9.97	Road was found 1115 feet whereas 2380.50 feet recorded in Measurement Book. 1265.50 feet length of the road was found short.	5.30
5.	Construction of CC road from Keraram house to Khera ki Rail in village Selma (GP Balli Khera, PS Bhim, ZP Rajsamand)	May 2014/ December 2014 Sanctioned : ₹ 4.00 Expenditure: ₹ 4.00	Road was found 690 feet whereas 1059.75 feet recorded in Measurement Book. 369.75 feet length of the road was found short	1.40
6.	Construction of CC road with drains from Charbhujia Mandir to Anganwadi Galeta Village Dhanval. (GP Farara, PS Rajsamand, ZP Rajsamand)	August 2015/ December 2015 Sanctioned : ₹ 7.00 Expenditure: ₹ 6.92	Road was found 798 feet whereas 921.35 feet recorded in Measurement Book. 123.35 feet length of the road was found short	0.93
7.	CC road with drain from Rawali Pol to Bus Stand, Saliyon Ka Kheda (GP Anjana, PS Devgarh, ZP Rajsamand)	December 2014/ - NA- Sanctioned : ₹ 4.00 Expenditure: ₹ 3.99	Road was found 182 meter instead of 240.3 meter recorded in measurement book. Thus 58.30 meter road was found short	0.97
8.	Construction of CC block road from Uparla Jelwa to Hanuman Mandir Ganga Ki Ghati with drain. (GP Thaneta, PS Bhim, ZP Rajsamand)	August 2015/ January 2016 Sanctioned : ₹ 8.00 Expenditure: ₹ 7.76	Road was found 964 feet whereas 1174 feet recorded in Measurement Book. 210 feet length of the road was found short.	0.94
Total				12.94

APPENDIX-X

(Refer paragraph 2.2.4.2; page 58)

Statement showing the defeated execution of work

Sl. No.	Name of work	Name of of			Date of		Sanction Amount	Expenditure incurred	Findings of Joint physical verification
		GP	PS	ZP	Sanction	Completion			
1.	Construction of library building in Dol Ka Wadia	Chainpura	Asind	Bhilwara	September 2013	June 2014	4.00	4.00	Building was lying idle since June 2014
2.	Construction of library building in Government Upper Primary School near Marevda	Jalariya	Asind	Bhilwara	September 2013	November 2013	4.00	3.65	Library building was lying idle.
3.	Construction of Government Sub Health Centre at Chauhanoyrn ke Kameri	Umari	Manda	Bhilwara	September 2013	October 2015	8.00	8.00	Sub Health Centre was lying idle since October 2015 due to non- posting of officials.
4.	Construction of Sub Health Centre at Suliya Khera	Govardhan-pura	Mandal	Bhilwara	September 2013	March 2014	8.00	7.90	Sub Health Centre was lying idle since March 2014 due to non -posting of staff.
5.	Construction of Sub Health Centre at Jeeran	Jeeran	Devgarh	Rajsamand	September 2013	August 2014	7.58	5.64	Sub Health Centre was lying idle since August 2014 due to non-posting of staff and not transferred to concerned Department.
6.	Construction of Ayurved building	Chainpura	Asind	Bhilwara	February 2012	January 2013	5.00	4.43	Building was not handed over to the Departmentconcerned.
7.	Construction of Government Ayurvedic Hospital Umari	Umari	Mandal	Bhilwara	October 2012	August 2016	5.00	4.87	Hospital building was lying idle since October 2016 due to non-posting of officials.

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Sl. No.	Name of work	Name of			Date of		Sanction Amount	Expenditure incurred	Findings of Joint physical verification GP
		GP	PS	ZP	Sanction	Completion			
8.	Construction of bathroom GP Tunkda	Baman	Rajsamand	Rajsamand	June 2015	October 2016	2.00	2.00	Bathroom was lying unused due to non supply of water supply since its completion
9.	Construction of Public Toilets, Bathroom, Bore, Motor and Water Tank,Sawaipura	Chatarpura	Asind	Bhilwara	March 2015	October 2016	5.00	3.13	Works was lying idle due to no electric connection since August 2016
10.	Construction of shops and CC block road along with drain	Ojhiyana	Asind	Bhilwara	December 2014	August 2016	7.00	7.00	Shops was lying idle due to non allotment since August 2016
11.	Construction of Sulabh Complex	Badnor	Asind	Bhilwara	December 2014	March 2017	5.00	5.00	Sulabh Complex was lying idle
12.	Construction of well , motor, electric connection and laying of pipeline in village Mogar	Mogar	Asind	Bhilwara	September 2013	June 2014	10.00	9.98	Work was lying idle (June 2014) due to no electric connection.
13.	Construction of Community Centre in front of house of Motisingh, Sadak Ka Wadia	Shivpur	Mandal	Bhilwara	October 2013	October 2015	3.00	2.88	Community Centre was lying idle since October 2015 due to non-availability of light and water facility.
14.	Construction of Library building	Chainpura	Asind	Bhilwara	October 2013	April 2014	6.00	6.00	Building was lying idle since April 2014.
15.	Construction of Library building nearby Mataji Sthan Mohara	Jalariya	Asind	Bhilwara	September 2013	November 2013	3.00	2.99	Building was lying idlesince November 2013
16.	Construction of library building in village Bhagwanpura	Ojhiyana	Asind	Bhilwara	September 2013	June 2014	3.00	2.40	Building was lying idle since June 2014.
17.	Construction of Library building	Jalariya	Asind	Bhilwara	September 2013	November 2013	4.00	3.97	Building was lying idlesince November 2013
Total							89.58	83.84	
Say ₹in crore							0.90	0.84	

APPENDIX-XI

(Refer paragraph 2.2.4.2; page 58)

Statement showing the intended purpose of execution of work defeated

Sl. No.	Name of work	Name of			Date of		Sanction Amount	Expenditure incurred	Findings of Joint physical verification
		GP	PS	ZP	Sanction	Completion			
1.	Construction of work of GLR	Saran	Marwar Junction	Pali	September 2013	August 2014	3.00	2.31	GLR was not connected to the source and lying unused since August 2014
2.	Construction of Water Tank (GLR) with pipeline	Saran	Marwar Junction	Pali	January 2014	September 2014	5.00	5.00	Water Tank was not connected to the source and lying unused since September 2014.
3.	Construction of Water Scheme	Mogar	Asind	Bhilwara	September 2013	December 2013	3.00	3.00	Water Scheme was not connected to the source and motor pump set was not installed into the source since December 2013.
4.	Construction of Water Tank(GLR)	Kareda	Mandal	Bhilwara	December 2014	March 2015	2.00	1.64	Water Tank was not connected to the source and lying unused since March 2015.
5.	Construction of Water Tank	Pardi	Devgarh	Rajsamand	September 2016	December 2016	2.00	2.00	Water Tank was not connected to the source and lying unused since December 2016.
6.	Construction of Water Tank	Kundwa	Devgarh	Rajsamand	September 2016	October 2016	3.00	2.98	Water Tank was not connected to the source and lying unused since October 2016.
7.	Construction of Water Tank	Kundwa	Devgarh	Rajsamand	September 2016	October 2016	6.00	5.98	Water Tank was not connected to the source and lying unused since October 2016.
Total							24.00	22.91	

APPENDIX-XII

(Refer paragraph 2.3; page 62)

Details of outstanding rent in respect of 16 shops in PS, Shiv (Barmer)

(Amount in ₹)

Shop Number	Allotment date	Period of tenancy	Total rent accrued	Rent paid	Outstanding rent
1	23.06.2003	23.06.2003 to 22.12.2016	728,984*	2,31,369	4,97,615
2	18.03.2002	18.03.2002 to 05.12.2016	630,147	1,91,313	4,38,834
3	06.12.2007	06.12.2007 to 05.12.2016	1,83,572	68,870	1,14,702
4	05.05.2001	05.05.2001 to 04.12.2016	5,98,291	1,18,199	4,80,092
5	01.04.2005	01.04.2005 to 31.03.2016	12,10,672	1,12,624	10,98,048
6	01.04.2005	01.04.2005 to 31.03.2006	8,34,526	5,06,741	3,27,785
7	18.03.2005	01.04.2005 to 31.12.2016	6,50,362	28,292	6,22,070
8	05.06.2007	05.06.2007 to 31.12.2016	135,678	77,300	58,378
9	18.03.2005	18.03.2005 to 31.12.2016	7,25,420	1,83,833	5,41,587
10	29.12.2006	23.12.2006 to 31.12.2016	3,59,912	86,056	2,73,856
11	03.08.2006	03.08.2006 to 02.12.2006	7,13,840	2,15,132	4,98,708
12	15.04.2011	15.04.2011 to 14.12.2016	12,32,132	1,56,000	10,76,132
13	15.04.2011	15.04.2011 to 14.12.2016	12,53,532	2,61,175	9,92,357
14	15.04.2011	15.04.2011 to 15.12.2016	19,52,456	2,47,200	17,05,256
15	18.04.2014	18.04.2014 to 17.12.2016	2,26,404	68,400	1,58,004
16	18.04.2014	18.04.2014 to 17.12.2016	45,344	15,600	29,744
Total			1,14,81,272	25,68,104	89,13,168
Say ₹ in lakh			114.81	25.68	89.13

* Monthly rent of shop ₹ 1,335 per month from 23.06.2003 (Monthly rent increase 10 per cent every year upto 22.06.2006 and after that 20 per cent increase per year)
Calculation of Accrued Rent of Shop No.1: from 23.06.2003 to 22.06.2004: ₹ 1,335 per month x 12 months = ₹ 16,020; from 23.06.2004 to 22.06.2005: ₹ 1,468 per month (₹ 1,335 + 10 per cent) x 12 months = ₹ 17,622; from 23.06.2005 to 22.06.2006: ₹ 1,616 per month (₹ 1,468 + 10 per cent) x 12 months = ₹ 19,392; from 23.06.2006 to 22.06.2007: ₹ 1,939 per month (₹ 1,616 + 20 per cent) x 12 months = ₹ 23,268; from 23.06.2007 to 22.06.2008: ₹ 2,327 per month (₹ 1,939 + 20 per cent) x 12 months = ₹ 27,924; from 23.06.2008 to 22.06.2009: ₹ 2,792 per month (₹ 2,327 + 20 per cent) x 12 months = ₹ 33,504; from 23.06.2009 to 22.06.2010: ₹ 3,350 per month (₹ 2,792 + 20 per cent) x 12 months = ₹ 40,200; from 23.06.2010 to 22.06.2011: ₹ 4,020 per month (₹ 3,350 + 20 per cent) x 12 months = ₹ 48,240; from 23.06.2011 to 22.06.2012: ₹ 4,824 per month (₹ 4,020 + 20 per cent) x 12 months = ₹ 57,888; from 23.06.2012 to 22.06.2013: ₹ 5,789 per month (₹ 4,824 + 20 per cent) x 12 months = ₹ 69,468; from 23.06.2013 to 22.06.2014: ₹ 6,947 per month (₹ 5,789 + 20 per cent) x 12 months = ₹ 83,364; from 23.06.2014 to 22.06.2015: ₹ 8,336 (₹ 6,947 + 20 per cent) x 12 months = ₹ 1,00,032; from 23.06.2015 to 22.06.2016: ₹ 10,003 (₹ 8,336 + 20 per cent) x 12 months = ₹ 1,20,038; from 23.06.2016 to 22.12.2016: ₹ 12,004 (₹ 10,003 + 20 per cent) x 6 months = ₹ 72,024 (Total : ₹ 7,28,984).

APPENDIX-XIII

(Refer paragraph 3.3.1; page 67)

Statement showing devolution of functions to Urban Local Bodies as listed in the Constitution

A. Functions fully devolved to Urban Local Bodies	
1.	Regulation of land use and construction of buildings
2.	Slum improvement and upgradation
3.	Urban poverty alleviation
4.	Burials and burial grounds etc.
5.	Vital statistics including registration of births and deaths
6.	Public amenities including street lighting, parking lots etc.
7.	Regulation of slaughter houses
8.	Planning for economic and social development
9.	Roads and bridges
10.	Public health and solid waste management
11.	Fire services
12.	Urban forestry, protection of the environment and promotion of ecological aspect
13.	Provision of urban amenities and facilities such as parks, gardens, play grounds etc.
14.	Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded persons
15.	Promotion of cultural, educational and aesthetic aspects
16.	Prevention of cruelty to animals
B. Functions yet to be devolved to Urban Local Bodies	
1.	Urban planning including town planning
2.	Water supply for domestic, industrial and commercial purposes

APPENDIX-XIV

(Refer paragraph 4.1.3; page 81)

Details of test checked ULBs and PRIs

A. ULBs

Sl. No.	Name of					
	District	M Corps	MCs	MBs		
				Type-II	Type-III	Type-IV
1.	Baran	-	Baran	Anta	-	Mangrol
2.	Bharatpur	-	-	-	Nadbai	Nagar
3.	Bikaner	Bikaner	-	-	Nokha	Deshnok
4.	Jaipur	Jaipur	-	-	Sambhar	Viratnagar
5.	Jhalawar	-	Jhalawar	-	Bhawanimandi	Pidawa
6.	Karauli	-	Karauli	-	-	Todabhim
7.	Pali	-	Pali	Sumerpur	Sojatcity	Jaitaran
8.	Udaipur	-	-	-	Fateh Nagar	Salumbar

B. PRIs

Sl. No.	District	PSs	Name of test checked GPs
1.	Baran	Chabra	Bhilwada Neecha, Hanya Heri, Mundakiya and Mundla (4)
2.	Bharatpur	Bayana	Bajna, Kapoora Malooka, Khan Khera, Mahmudpura, Mahrawar, Naroli and Parua (7)
3.	Bikaner	Nokha	Beekasar, Gondusar, Raisar, Somalsar and Soorpura (5)
4.	Jaipur	Shahpura	Bidara, Chharsa, Manoharpur, Nathawala and Surana (5)
5.	Jhalawar	Khanpur	Jolpa, Khandi, Malan Wasa, Moondla, Piplaj and Soomar (6)
6.	Karoli	Hindaun	Alipura, Dhindora, Khareta, Kherli Goojar, Kotri, Mahoo Ibrahimpur, Pataunda and Todoopura (8)
7.	Pali	Rohat	Diwandi, Gelawas and Singari (3)
8.	Udaipur	Girwa	Barapal, Dodawali, Kanpur, Popalty and Saweena (Rural) (5)

APPENDIX-XV

(Refer paragraph 4.2; page 109)

Details of non-recovery of premium charges, lease rent and external development charges

(Amount in ₹)

Sl. No.	Name of Scheme	Total Area		Area of land converted in agricultural to non-agricultural (in Sqyd)	Date of issue of demand notice	Premium rate ** (per Sqyd)	Premium charges		Recoverable lease rent*** (Col.8 x 4 x 2.5 per cent x 8 years)	EDC		Total amount recoverable (Col.8 + Col.10 + Col.11)	Total amount recovered (Col.9 + Col.12)	Short Recovered (Col.13 - Col.14)
		In Square yard*	In Square meter*				Recoverable (Col. 5 x Col.7)	Recovered		Recoverable (Col. 4 x ₹ 100 per Sqm)	Recovered			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Achal Vatika	5,740.50	4,799.06	2,865.63	11.03.2013	60	1,71,938	17,193	1,37,550	4,79,906	-	7,89,394	17,193	7,72,201
2.	Golden City	8,000	6,688	5,000.47	11.03.2013	60	3,00,028	30,003	2,40,022	6,68,800	-	12,08,850	30,003	11,78,847
3.	Banke Bihari Colony	32,763	27,389.87	17,231	26.07.2013	60	10,33,860	12,45,332	8,27,088	27,38,987	-	45,99,935	12,45,332	33,54,603
4.	Achal Nagar	24,756.26	20,696.23	14,748.30	11.03.2013	60	8,84,898	88,490	7,07,918	20,69,623	-	36,62,439	88,490	35,73,949
5.	Shyam Vatika	21,271	17,782.56	12,673	02.07.2014	63	7,98,399	1,29,228	6,38,719	17,78,256	5,98,332	32,15,374	7,27,560	24,87,814
Total							31,89,123	15,10,246	25,51,297	77,35,572	5,98,332	1,34,75,992	21,08,578	1,13,67,414
Say ₹ in crore							0.32	0.15	0.26	0.77	0.06	1.35	0.21	1.14

* One Square yard = 0.836 Square meter

** Premium rate as per notification dated 3 September 2012 should be ₹ 60 (for plots of size upto 200 sqyd and for housing schemes above 5,000 sqyd) and ₹ 90 (for plots of size above 200 sqyd) per square yard upto 31 March 2014 and after that rate would be increased by five per cent every year.

*** Lease rent : As per Rule 10 (ii)(a) of Policy for residential group housing and other schemes - 2.5 per cent per annum on four times of the premium charges (one time lease amount of 20 per cent for eight years.) e.g. lease rent = 2.5 per cent of (₹ 1,71,938 x 4) x 8 years = ₹ 1,37,550

APPENDIX-XVI

(Refer paragraph 4.2; page 109)

Details of short recovery of Premium and Urban assessment (Lease rent) by MC, Jalore

(Amount in ₹)

Sl. No	Case No./year	Date of Approval	Change of land use from Agriculture to Residential/ Commercial	Area of land to be converted (in sqyd)	Premium rate (Per sqyd)		Amount to be Recovered			Amount recovered			Short Recovery			Reason for under valuation
					Rate adopted	Rate to be taken**	Premium (Col.5 x Col.7)	Lease rent*	Total	Premium	Lease rent	Total	Premium(Col.8-Col.11)	Lease rent(Col.9-Col.12)	Total(Col.14 + Col.15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	13/2013-14	06.03.2014	Residential	3,825.77	90	99 (90+10%)	3,78,751	3,03,000	6,81,751	3,44,319	2,75,455	6,19,774	34,432	27,545	61,977	60 feet or above road charges not recovered
2.	45/2013-14	09.02.2015	-do-	3,228	90	104 (90+5%+10%)	3,35,712	2,68,569	6,04,281	2,90,520	2,32,416	5,22,936	45,192	36,153	81,345	60 feet or above road charges + 5% DLC
3.	44/2013-14	24.09.2013	-do-	3,226	90	99 (90+10%)	3,19,374	2,55,499	5,74,873	2,90,520	2,32,416	5,22,936	28,854	23,083	51,937	60 feet or above road charges not recovered
4.	43/2013-14	24.09.2013	-do-	3,228	90	99 (90+10%)	3,19,572	2,55,658	5,75,230	2,90,520	2,32,416	5,22,936	29,052	23,242	52,294	60 feet or above road charges not recovered
5.	6/2013-14	15.07.2013	-do-	4,373.41	60	99 (90+10%)	4,32,968	3,46,374	7,79,342	2,62,405	2,09,920	4,72,325	170,563	1,36,454	3,07,017	-do- and Rates below 200 Sqyd was calculated
6.	7/2013-14	11.03.2013	-do-	4,359.05	60	99 (90+10%)	4,31,546	3,45,237	7,76,783	2,61,543	2,09,232	4,70,775	170,003	136,005	3,06,008	-do- and Rates below 200 Sqyd was calculated
7.	49/2012-13	06.03.2014	-do-	355.83	60	90	32,025	25,620	57,645	21,350	17,080	38,430	10,675	8,540	19,215	Rates below 200 Sqyd was calculated
8.	70/2013-14	08.10.2014	-do-	634.66	63	105 (90+5%+10%)	66,005	52,804	1,18,809	46,331	37,065	83,396	19,674	15,739	35,413	Rates below 200 Sqyd was calculated and corner charges not recovered

Sl. No	Case No./year	Date of Approval	Change of land use from Agriculture to Residential/ Commercial	Area of land to be converted (in sqyd)	Premium rate (Per sqyd)		Amount to be Recovered			Amount recovered			Short Recovery			Reason for under valuation
					Rate adopted	Rate to be taken**	Premium (Col.5 x Col.7)	Lease rent*	Total	Premium	Lease rent	Total	Premium (Col.8- Col.11)	Lease rent(Col.9- Col.12)	Total(Col.14 + Col.15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9.	47/ 2013-14	13.10.2014	-do-	266.66	63	105 (90+5%+ 10%)	27,733	22,186	49,919	19,467	15,574	35,041	8,266	6,612	14,878	Rates below 200 Sqyd was calculated and corner charges not recovered
10.	157/ 2012-13	17.10.2014	-do-	350	63	95 (90+5%)	33,250	26,600	59,850	22,050	17,640	39,690	11,200	8,960	20,160	Rates below 200 Sqyd was calculated
11.	1159/ 2012-13	28.10.2014	-do-	658	63	95 (90+5%)	62,510	50,008	1,12,518	41,454	33,163	74,617	21,056	16,845	37,901	Rates below 200 Sqyd was calculated
12.	226/ 2013-14	23.09.2014	Residential (Group Housing)	14,951.95	63	69 (60+5%+ 10%)	10,31,685	8,25,348	18,57,033	9,41,973	7,53,578	16,95,551	89,712	71,770	1,61,482	60 feet or above road charges not recovered
13.	112/ 2012-13	25.02.2015	Industrial	13,289.89 (5,000+8,289.89)	63 & 32	70 & 35 (60+5%+ 10%) & its 50 %	6,40,146 (350000+290 146)	1,02,4234 (Premium x 4 timesx5% x 8 years)	16,64,380	5,80,277	4,64,224	10,44,501	59,869	5,60,010	6,19,879	-do-
14.	53/ 2014-15	25.02.2015	Commercial	1,912.89	95	416 (360+5%+ 10%)	7,95,762	12,73,219 (Premium x 4 timesx5% x 8 years)	20,68,981	1,81,725	1,45,380	3,27,105	6,14,037	11,27,839	1,74,1876	-do- and commercial rates were not calculated
Total							49,07,039	50,74,356	99,81,395	35,94,454	28,75,559	64,70,013	13,12,585	21,98,797	35,11,382	
Say ₹ in lakh													13.12	21.99	35.11	

* Lease rent : As per Rule 10 (ii)(a) of Policy for residential group housing and other schemes - 2.5 per cent per annum on four times of the premium charges (one time lease amount of 20 per cent for eight years.) e.g. Lease rent : 2.5 per cent of (Premium charges i.e. ₹ 3,78,751 x 4) x 8 years = ₹ 3,03,000

** Premium rate as per notification dated 3 September 2012 should be ₹ 60 (for plots of size upto 200 sqyd and for housing schemes above 5,000 sqyd) and ₹ 90 (for plots of size above 200 sqyd) per square yard upto 31March 2014 and after that rate would be increased by five per cent every year.

APPENDIX-XVII

(Refer paragraph 4.2; page 109)

Details of Short recovery of premium by MB, Fatehpur Shekhawati

(Amount in ₹)

Khasra No.	Date of Approval	Change of land use		Area of land to be converted (in Sqyd)	Premium rate		Premium amount		
		from	to		Adopted	To be taken*	Recoverable	Recovered	Short recovered (Col. 8 – Col. 9)
1	2	3	4	5	6	7	8	9	10
514/1/1/1, 514/3/1/1, 430/3	17.12.2014	Agricultural	Residential	30,941.45	10	63 (60+5%)	19,49,311	3,09,720	16,39,591
32/1/1	17.07.2015	-do-	-do-	206.66	10	100 (90+5%+5%)	20,666	2,070	18,596
Total							19,69,977	3,11,790	16,58,187
Say ₹ in lakh							19.70	3.12	16.58

* Premium rate as per notification dated 3 September 2012 should be ₹ 60 (for plots of size upto 200 sqyd and for housing schemes above 5,000 sqyd) and ₹ 90 (for plots of size above 200 sqyd) per square yard upto 31 March 2014 and after that rate would be increased by five *per cent* every year.

APPENDIX-XVIII

(Refer paragraph 4.2; page 109)

Details of short recovery of conversion charges and lease rent on change of land use from residential to commercial purpose

(Amount in ₹)

Sl. No	Location of plot	Area (in Sqm)	Residential reserve price		Conversion charges			Lease rent			Total Short recovery (Col. 9 + Col. 12)
			Per Sqm	Total (Col. 4 x Col. 5)	Recoverable (40 per cent of Col. 6)	Recovered	Short recovery (Col.7 - Col.8)	Recoverable (5 per cent of Col. 6)	Recovered	Short recovery (Col.10 - Col.11)	
1	3	4	5	6	7	8	9	10	11	12	13
1.	B-Block	41.00	7,000	2,87,000	1,14,800	86,100	28,700	14,350	4,305	10,045	38,745
2.	C-Block	105.00	7,000	7,35,000	2,94,000	2,10,000	84,000	36,750	10,500	26,250	1,10,250
3.	D-Block	49.07	8,000	3,92,560	1,57,024	1,31,160	25,864	19,628	6,558	13,070	38,934
4.	F-Block	120.00	7,000	8,40,000	3,36,000	2,52,000	84,000	3,36,000*	67,500*	2,68,500	3,52,500
5.	Gaushala Road	557.60	10,000	55,76,000	22,30,400	7,80,640	14,49,760	22,30,400*	1,56,128*	2,074,272	35,24,032
6.	H-Block	76.21	7,000	5,33,470	2,13,388	1,60,041	53,347	26,673	26,674	Nil	53,347
7.	Industrial area Krishna Talkies	412.40	2,500	10,31,000	4,12,400	3,54,664	57,736	51,550	17,733	33,817	91,553
8.	N-Block	69.70	7,000	4,87,900	1,95,160	7,580	1,87,580	24,395	2,439	21,956	2,09,536
9.	P-Block	185.87	7,000	13,01,090	5,20,436	3,38,281	1,82,155	65,055	8,457	56,598	2,38,753
10.	Ravindra path	54.00	10,000	5,40,000	2,16,000	75,600	1,40,400	27,000	1,890	25,110	1,65,510
11.	Vinoba Basti	139.40	7,000	9,75,800	3,90,320	1,95,160	1,95,160	48,790	Nil	48,790	2,43,950
Total					50,79,928	25,91,226	24,88,702	28,80,591	3,02,183	25,78,408	50,67,110
Say ₹in lakh					50.80	25.91	24.89	28.80	3.02	25.78	50.67

* Lease rent: One time = Eight times of recoverable lease rent (5 per cent of residential reserve price) i.e 8 times x 5 per cent of (₹ 8,40,000) = ₹ 3,36,000

APPENDIX-XIX

(Refer paragraph 4.2; page 109)

Details of short recovery of urban assessment (Lease rent) on conversion of land from residential to commercial purposes.

(Amount in ₹)

Sl. No.	Applicant address	Area (Sqft)	Residential reserve price of area (per Sqft)	Total reserve price of area (Col. 3 x Col. 4)	Period of urban assessment/lease rent recovered (one time for 10 years or one year)	Urban Assessment/Lease rent		
						Recoverable (5 per cent of Col. 5 x Col.6)	Recovered (40 per cent of Col. 5 x 5 per cent x Col. 6)	Short recovered (Col. 7 – Col.8)
1	2	3	4	5	6	7	8	9
1.	Plot No. 238/59, Village Shyampura	1,625	725	11,78,125	10	5,89,063	2,35,625	3,53,438
2.	Plot No.1358, Village Banswara	3,600	325	11,70,000	10	5,85,000	2,34,000	3,51,000
3.	Plot No. 47, Village Banswara	674	325	2,19,050	10	1,09,525	43,810	65,715
4.	Plot No. 44/2, Village Shyampura	4,500	725	32,62,500	1	1,63,125	65,250	97,875
5.	Plot No 44/2, Village Shyampura	4,500	725	32,62,500	1	1,63,125	65,250	97,875
6.	Plot No. 356/40/1, Village Piplod	9,133	245	22,37,585	10	11,18,793	4,47,517	6,71,276
7.	Plot No. 2839/307, 840/309, Village Banswara	3,000	85	2,55,000	10	1,27,500	51,000	76,500
8.	Plot No. 1901/01, Village Banswara	5,440	645	35,08,800	10	17,54,400	7,01,760	10,52,640
9.	Plot No. 1472/688A-1 (A+B), Village Thikriya	636	265	1,68,540	10	84,270	33,708	50,562
10.	Plot No. 113/2, Village Shyampura	2,100	725	15,22,500	10	7,61,250	3,04,500	4,56,750
Total						54,56,051	21,82,420	32,73,631
Say ₹ in lakh						54.56	21.82	32.74

APPENDIX-XX

(Refer paragraph 4.5; page 112)

Details of short/non-recovery of betterment levy

(Amount in ₹)

Date of Application /Grant of permission	Area of Plot in Sqm	Standard	Maximum	Applied for	FAR				Total Excess area in Sqm (Col.8 + Col.10)	Reserve price	Betterment levy should be charged at rate whichever is higher (per sqm)				Betterment levy			
					Difference of maximum and Standard (Col.5-Col.4)	Area in Sqm (Col.3 x Col.7)	Difference between applied and standard /maximum	Area in Sqm (Col.3x Col.9)			25 per cent of reserve price (Col.12) In ₹	30 per cent of reserve price (Col.12) In ₹	₹100 per sqft	₹200 per sqft	Recoverable	Recovered	Short/ non-recovery (Col.17- Col. 18)	
																		7
Municipalities Bikaner																		
1. Outside Jassuar Gate near Kothari Hospital, Gajner Road																		
15.02.2012 and 05.12.2014/ 12.02.2016 (Residential Purpose)	15,070	1.33	2.25	2.66	0.92	13,864.40	0.41 (Col.6-Col.5)	6,178.70	20,043.10	1963.60**	490.90 (for 0.92 FAR)	589.08 (for 0.41 FAR)	1,076 sqm*	NA	2,15,66,376 (Col.11 x Col.15))	1,08,15,618	1,07,50,758	
2. Opposite DRM Office																		
23.02.2011/ 24.10.2011 (Commercial - Hotel Purpose)	1,880.11	1.33	2.25	2.00	-	-	0.67 (Col.6-Col.4)	1,259.67	1,259.67	10,500	2,625 (for 0.67 FAR)	NA	NA	2,152 sqm	33,06,634 (Col.11 x Col.13)	Nil	33,06,634	
Municipalities Nagaur																		
3. Karni Colony																		
15.02.2013/ 24.04.2013 (Residential Purpose)	2,182.88	1.33	2.25	3.79	0.92	2008.25	1.54 (Col.6-Col.5)	3361.63	5369.88	418.60	104.65 (for 0.92 + 1.54 FAR)	NA	1,076 sqm*	NA	57,77,991 (Col. 11 x Col. 15)	Nil	57,77,991	
Total																		1,98,35,383
Say in ₹ crore																		1.98
*₹ 100 for 1 square feet, 1 square feet = 0.092903 square meter For 1 square meter = ₹ 100/0.092903 = ₹ 1,076																		
** Reserve price = 40 per cent of ₹ 4,909 per sqm (DLC rate) = ₹ 1,963.60 per sqm																		

APPENDIX-XXI

(Refer paragraph 4.7; page 114)

Details of non/short-recovery of registration and annual permission fee from marriage places

(Amount in ₹)

Sl. No.	Name of Marriage Place	Area of land (in Sqyd)	Recovered amount of annual permission fee	Amount due of		Recoverable Amount		Total recoverable amount (Col. 7 + 8)
				Annual permission fee* (Col. 3 x ₹ 20 x 5 years)	Penalty (from April 2010 to March 2017) **	Annual permission fee (Col. 5 + 6 - 4)	Registration fee (2015)	
1	2	3	4	5	6	7	8	9
1.	Agarwal Marriage Palace	8,888	Nil	12,44,320	2,47,432	14,91,752	20,000	15,11,752
2.	Amar Palace	7,464.88	1,29,500	10,45,086	2,27,508	11,43,094	20,000	11,63,094
3.	Celebration Palace	1,366	1,33,525	1,91,240	1,42,124	1,99,839	20,000	2,19,839
4.	City Garden	5,312	4,73,581	7,43,680	1,97,368	4,67,467	20,000	4,87,467
5.	Dev Marriage Palace	1,859.55	44,450.00	2,60,337	1,49,033	3,64,920	20,000	3,84,920
6.	Durgesh Marriage Palace	4,115	2,90,000	5,76,100	1,80,610	4,66,710	20,000	4,86,710
7.	Ganga Palace	10,236	8,95,964	14,33,040	2,66,304	8,03,380	20,000	8,23,380
8.	Ganpati Palace	583.66	50,500	81,620	1,31,162.00	1,62,282	20,000	1,82,282
9.	Gaurav Marriage Palace	8,027.55	5,00,000	11,23,857	2,35,385	8,59,242	20,000	8,79,242
10.	Jindal Marriage Palace	5,436	4,87,000	7,61,040	1,99,104	4,73,144	20,000	4,93,144
11.	Malwa Palace	2,205	1,94,450	3,08,700	1,53,870	2,68,120	20,000	2,88,120
12.	Moti Palace	1,520	42,865	2,12,800	1,44,280	3,14,215	20,000	3,34,215
13.	Saraswati Palace	5,010	3,50,000	7,01,400	1,93,140	5,44,540	20,000	5,64,540
14.	Shree Palace	3,610	2,98,900	5,05,400	1,73,540	3,80,040	20,000	4,00,040
15.	Shringaar Marriage Palace	524.44	42,400	73,395	1,30,339	1,61,334	20,000	1,81,334
16.	SSK Party	1,357.77	35,000	1,90,085	1,42,008	2,97,093	20,000	3,17,093
17.	Sukhwant Marriage Palace	4,330	Nil	6,06,200	1,83,620	7,89,820	20,000	8,09,820
18.	Taj Marriage Palace	2,318.55	2,12,770	2,31,855	1,46,185	1,65,270	20,000	1,85,270
Total			4,180,905	10,290,155	32,43,012	93,52,262	3,60,000	97,12,262

* Annual permission fee ₹ 20 per sqyd for seven years (April 2010 to March 2017).

** 10 per cent of due amount for first three months + ₹ 50 per day of delay after three months. (e.g. 10 per cent of due amount of permission fee for first three months (from April 2010 to June 2010) i.e 10 per cent of ₹ 12,44,320 = ₹ 1,24,432 + ₹ 1,23,000 (₹ 50 x 2,460 days (from July 2010 to March 2017) = ₹ 2,47,432