

APPENDICES

Appendix 1.1.1

Budget vis-à-vis expenditure of departments under Social Sector during 2017-18

(Paragraph reference: 1.1)

(₹ in crore)

| Sl. No | Name of the Departments | Total Budget | Expenditure |
|--------------|----------------------------------|----------------|----------------|
| 1 | School Education | 1496.39 | 1282.94 |
| 2 | Technical Education | 26.11 | 22.06 |
| 3 | Higher Education | 198.61 | 157.97 |
| 4 | SCERT | 41.04 | 35.03 |
| 5 | Youth Resources and Sports | 68.50 | 60.16 |
| 6 | Art and Culture | 26.68 | 23.03 |
| 7 | Health and Family Welfare | 683.80 | 614.09 |
| 8 | Water Supply and Sanitation | 316.22 | 213.39 |
| 9 | Urban Development | 112.08 | 89.44 |
| 10 | Municipal Affairs | 197.18 | 152.42 |
| 11 | Information and Public Relations | 36.67 | 35.76 |
| 12 | Labour | 11.21 | 10.66 |
| 13 | Employment and Training | 30.84 | 27.89 |
| 14 | Social Welfare | 289.18 | 225.38 |
| 15 | Women Welfare | 14.59 | 11.64 |
| Total | | 3549.10 | 2961.86 |

Source: Appropriation Accounts.

Appendix 1.3.1

List of Government Higher Secondary Schools/ Government Secondary Schools inspected by Audit team

(Paragraph reference: 1.3.14.1)

| Sl. No. | Name of School | District |
|---|--|------------|
| Government Higher Secondary Schools (GHSS) | | |
| 1 | Government Higher Secondary School, Jotsoma | Kohima |
| 2 | Government Higher Secondary School, Tseminyu | Kohima |
| 3 | Government Higher Secondary School, Ruzukhrie | Kohima |
| 4 | TM Government Higher Secondary School | Kohima |
| 5 | Government Higher Secondary School, Chiechama | Kohima |
| 6 | John Government Higher Secondary School, Viswema | Kohima |
| 7 | Government Higher Secondary School, Seikhazou | Kohima |
| 8 | Government Higher Secondary School, Mangkolemba | Mokokchung |
| 9 | Government Higher Secondary School, Ungma | Mokokchung |
| 10 | Mayangnokcha Government Higher Secondary School | Mokokchung |
| 11 | Government Higher Secondary School, Tuli | Mokokchung |
| 12 | N.I Jamir Government Higher Secondary School | Mokokchung |
| 13 | Government Higher Secondary School, Longkhim | Tuensang |

| Sl. No. | Name of School | District |
|--------------------------------------|--|-----------------|
| 14 | Government Higher Secondary School, Thangjam | Tuensang |
| 15 | Government Higher Secondary School, Shamator | Tuensang |
| 16 | Government Higher Secondary School, Tuensang | Tuensang |
| 17 | Government Higher Secondary School, Noklak | Tuensang |
| Government High Schools (GHS) | | |
| 18 | Government High School, Chandmari | Kohima |
| 19 | Government High School, PWD | Kohima |
| 20 | Government High School, New Market | Kohima |
| 21 | Government High School, Sakhabama | Kohima |
| 22 | Government High School, Khonoma | Kohima |
| 23 | Government High School, Phensenyu | Kohima |
| 24 | Government High School, Khuzama | Kohima |
| 25 | Government High School, mezoma | Kohima |
| 26 | Government High School, Sendenyu | Kohima |
| 27 | Government High School, Kezocha | Kohima |
| 28 | Government High School, Kasha | Kohima |
| 29 | Government High School, Dihoma | Kohima |
| 30 | Government High School, Nerhe Model | Kohima |
| 31 | Government High School, Rusoma | Kohima |
| 32 | Government High School, Sechu Zubza | Kohima |
| 33 | Government High School, Tasazhhu | Kohima |
| 34 | Government High School, Kiruphema | Kohima |
| 35 | Government High School, Botsa | Kohima |
| 36 | Government High School, Kigwema | Kohima |
| 37 | Government High School, Kandinu | Kohima |
| 38 | Government High School, Chunlikha | Kohima |
| 39 | Government High School, Zhadima | Kohima |
| 40 | Government High School, Tsemenyu Town | Kohima |
| 41 | Government High School, Tsophenyu | Kohima |
| 42 | Government High School, Jakhama | Kohima |
| 43 | Government High School, Chuchuyimpang | Mokokchung |
| 44 | Government High School, Changki | Mokokchung |
| 45 | Government High School, Mokokchubg Village | Mokokchung |
| 46 | Government High School, Tzurongkong | Mokokchung |
| 47 | Government High School, Mopungchuket | Mokokchung |
| 48 | Government High School, Khar | Mokokchung |
| 49 | Government High School, Mangmetong | Mokokchung |
| 50 | Government High School, Yajang C | Mokokchung |
| 51 | Government High School, Alongkima | Mokokchung |
| 52 | Government High School, Saring | Mokokchung |
| 53 | Government High School, Longchem | Mokokchung |
| 54 | Government High School, Changdang | Mokokchung |
| 55 | Government High School, Dibuaia | Mokokchung |

| Sl. No. | Name of School | District |
|---------|---|------------|
| 56 | Government High School, Longkhum | Mokokchung |
| 57 | Government High School, Lireman | Mokokchung |
| 58 | Government High School, Longsa | Mokokchung |
| 59 | Government High School, Alongtaki | Mokokchung |
| 60 | Government High School, Longmisa | Mokokchung |
| 61 | Government High School, Merangkong | Mokokchung |
| 62 | Government High School, Dilong | Mokokchung |
| 63 | Government High School, Sumi | Mokokchung |
| 64 | Government High School, Tzudikong | Mokokchung |
| 65 | Government High School, Mongsenyimti | Mokokchung |
| 66 | Government High School, Yisemjong | Mokokchung |
| 67 | Government High School, Longiang | Mokokchung |
| 68 | Government High School, Asangma | Mokokchung |
| 69 | Government High School, Unger | Mokokchung |
| 70 | Government High School, Kangtsung | Mokokchung |
| 71 | Government High School, Sungratsu | Mokokchung |
| 72 | Government High School, Changtongya | Mokokchung |
| 73 | Government High School, Chuchuyimlang | Mokokchung |
| 74 | Government High School, Kubolong | Mokokchung |
| 75 | Government High School, Molungyimsen | Mokokchung |
| 76 | Government High School, Changtongya - B | Mokokchung |
| 77 | Government High School, Molungkimong | Mokokchung |
| 78 | Government High School, Yaongyimsen | Mokokchung |
| 79 | Government High School, Phangsang | Mokokchung |
| 80 | Government High School, Peshu | Tuensang |
| 81 | Government High School, Mangko | Tuensang |
| 82 | Government High School, Chingmelen | Tuensang |
| 83 | Government High School, Chingmei | Tuensang |
| 84 | Government High School, Chaba | Tuensang |
| 85 | Government High School, Angangba | Tuensang |
| 86 | Government High School, Thoknoknyu | Tuensang |
| 87 | Government High School, Sangkor | Tuensang |
| 88 | Government High School, Chessore | Tuensang |
| 89 | Government High School, Konya | Tuensang |
| 90 | Government High School, Hakusang | Tuensang |
| 91 | Government High School, Huker | Tuensang |
| 92 | Government High School, Kuthur | Tuensang |
| 93 | Government High School, Longtrok | Tuensang |
| 94 | Government High School, Chare | Tuensang |
| 95 | Government High School, Hakchang | Tuensang |
| 96 | Government High School, Sangsangyu | Tuensang |
| 97 | Government High School, Chungtor | Tuensang |
| 98 | Government High School, Sotokur | Tuensang |

| Sl. No. | Name of School | District |
|---------|--|----------|
| 99 | Government High School, Noksen | Tuensang |
| 100 | Government High School, Chipur | Tuensang |
| 101 | Government High School, Yangphi | Tuensang |
| 102 | Government High School, Ngouching | Tuensang |
| 103 | Government High School, Chimonger | Tuensang |
| 104 | Government High School, Noklak Village | Tuensang |
| 105 | Government High School, Panso | Tuensang |
| 106 | Government High School, Tonglongsor | Tuensang |

Appendix 1.3.2

Statement showing Children with Special Need students in selected schools

(Paragraph reference: 1.3.14.1)

(a) MOKOKCHUNG DISTRICT

| Sl. No. | Name of School | Present number of disabled students in the school | Number of disabled students in last 5 years | | | | | Whether the school is disabled friendly |
|---------|-------------------------|---|---|---------|---------|---------|---------|---|
| | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | |
| 1 | GHS, Chuchuyimpang | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 2 | GHS, Changki | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 3 | GHSS, Mangkolemba | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 4 | GHS, Mokokchung Village | 1 | 0 | 0 | 0 | 0 | 0 | No |
| 5 | GHS, Tzurongkong | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 6 | GHS, Mopungchuket | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 7 | GHS, Khar | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 8 | GHS, Mangmetong | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 9 | GHS, Yajang C | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 10 | GHS, Alongkima | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 11 | GHS, Saring | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 12 | GHS, Longchem | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 13 | GHS, Changdang | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 14 | GHS, Dibuaia | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 15 | GHSS, Ungma | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 16 | GHS, Longkhum | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 17 | GHS, Lireman | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 18 | GHS, Longsa | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 19 | GHS, Alongtaki | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 20 | Mayangnokcha GHSS | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 21 | GHS, Longmisa | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 22 | GHSS, Tuli | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 23 | GHS, Merangkong | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 24 | GHS, Dilong | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 25 | N.I Jamir GHSS | 0 | 0 | 0 | 0 | 0 | 0 | No |

| Sl. No. | Name of School | Present number of disabled students in the school | Number of disabled students in last 5 years | | | | | Whether the school is disabled friendly |
|---------|-----------------------|---|---|---------|---------|---------|---------|---|
| | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | |
| 26 | GHS, Sumi | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 27 | GHS, Tzudikong | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 28 | GHS, Mongsenyimti | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 29 | GHS, Yisemjong | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 30 | GHS, Longjang | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 31 | GHS, Asangma | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 32 | GHS, Unger | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 33 | GHS, Kangtsung | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 34 | GHS, Sungratsu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 35 | GHS, Changtongya | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 36 | GHS, Chuchuyimlang | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 37 | GHS, Kubolong | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 38 | GHS, Molungyimsen | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 39 | GHS, Changtongya - B | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 40 | GHS, Molungkimong | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 41 | GHS, Yaongyimsen Comp | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 42 | GHS, Phangsang | 0 | 0 | 0 | 0 | 0 | 0 | Yes |

(b) TUENSANG DISTRICT

| Sl. No. | Name of School | Number of disabled students at Present | Number of disabled students in last 5 years | | | | | Whether the school is disabled friendly |
|---------|-----------------|--|---|---------|---------|---------|---------|---|
| | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | |
| 1 | GHS, Peshu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 2 | GHS, Mangko | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 3 | GHS, Chingmelen | 1 | 1 | 0 | 0 | 0 | 0 | No |
| 4 | GHS, Chingmei | 0 | NA | NA | NA | NA | NA | No |
| 5 | GHS, Longkhim | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 6 | GHS, Chaba | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 7 | GHS, Angangba | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 8 | GHS, Thoknoknyu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 9 | GHS, Sangkor | 1 | 0 | 0 | 0 | 0 | 0 | No |
| 10 | GHS, Chessore | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 11 | GHS, Konya | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 12 | GHS, Hakusang | 0 | 0 | 7 | 3 | 5 | 3 | No |
| 13 | GHS, Huker | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 14 | GHS, Kuthur | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 15 | GHS, Longtrok | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 16 | GHS, Chare | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 17 | GHS, Hakchang | 0 | 0 | 0 | 0 | 0 | 1 | No |
| 18 | GHS, Sangsangyu | 0 | 0 | 0 | 0 | 0 | 0 | No |

| Sl. No. | Name of School | Number of disabled students at Present | Number of disabled students in last 5 years | | | | | Whether the school is disabled friendly |
|---------|---------------------|--|---|---------|---------|---------|---------|---|
| | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | |
| 19 | GHS, Chungtor | 0 | 2 | 1 | 0 | 0 | 0 | No |
| 20 | GHS, Sotokur | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 21 | GHS, Noksen | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 22 | GHS, Chipur | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 23 | GHSS, Thangjam | 0 | 0 | 0 | 7 | 0 | 5 | Yes |
| 24 | GHS, Yangphi | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 25 | GHS, Ngouching | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 26 | GHS, Chimonger | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 27 | GHS, Noklak Village | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 28 | GHS, Panso | 0 | 1 | 0 | 0 | 0 | 0 | No |
| 29 | GHSS, Shamator | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 30 | GHSS, Tuensang | 0 | 0 | 2 | 2 | 1 | 0 | No |
| 31 | GHSS, Noklak | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 32 | GHS, Tonglongsor | 0 | 0 | 0 | 0 | 0 | 0 | No |

(c) KOHIMA DISTRICT

| Sl. No. | Name of School | Number of disabled students in the school | Number of disabled students in last 5 years | | | | | Whether the school is disabled friendly |
|---------|------------------|---|---|---------|---------|---------|---------|---|
| | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | |
| 1 | GHS, Chandmari | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 2 | GHS, PWD | 0 | 1 | 1 | 0 | 1 | 0 | No |
| 3 | GHS, New Market | 1 | 0 | 0 | 0 | 0 | 3 | No |
| 4 | GHS, Sakhabama | 0 | 0 | 0 | 1 | 1 | 1 | No |
| 5 | GHS, Khonoma | 0 | NA | NA | NA | NA | NA | No |
| 6 | GHS, Phensenyu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 7 | GHSS, Jotsoma | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 8 | GHS, Khuzama | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 9 | GHS, mezoma | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 10 | GHS, Sendenyu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 11 | GHS, Kezocha | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 12 | GHS, Kasha | 2 | 0 | 0 | 0 | 2 | 2 | No |
| 13 | GHSS, Tseminyu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 14 | GHS, Dihoma | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 15 | GHS, Nerhe Model | 0 | 0 | 0 | 0 | 0 | 1 | No |
| 16 | GHS, Rusoma | 2 | 0 | 0 | 1 | 2 | 2 | No |
| 17 | GHSS, Ruzukhrie | 0 | 0 | 0 | 0 | 0 | 0 | Yes |
| 18 | GHSS, TM | 1 | 0 | 0 | 3 | 0 | 0 | No |
| 19 | GHS, Sechu Zubza | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 20 | GHSS, Chiechama | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 21 | GHS, Tasazhhu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 22 | GHS, Kiruphema | 0 | 0 | 0 | 0 | 0 | 0 | Yes |

| Sl. No. | Name of School | Number of disabled students in the school | Number of disabled students in last 5 years | | | | | Whether the school is disabled friendly |
|---------|--------------------|---|---|---------|---------|---------|---------|---|
| | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | |
| 23 | GHS, Botsa | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 24 | John GHSS, Viswema | 0 | 0 | 0 | 1 | 1 | 1 | No |
| 25 | GHS, Kigwema | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 26 | GHS, Kandinu | 0 | 1 | 0 | 1 | 0 | 0 | No |
| 27 | GHS, Chunlikha | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 28 | GHS, Zhadima | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 29 | GHS, Tsemenyu Town | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 30 | GHS, Tsophenyu | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 31 | GHS, Jakhama | 0 | 0 | 0 | 0 | 0 | 0 | No |
| 32 | GHSS, Seikhezou | 2 | 0 | 0 | 0 | 0 | 0 | No |

Source: Physical verification of 106 schools.

Appendix 1.3.3

Statement showing physical and financial status of 11(eleven) numbers of Girls Hostel

(Paragraph reference: 1.3.14.3)

(₹ in lakh)

| Sl. No. | Site | As per Departmental records | | | Audit findings on joint site inspection |
|---------|-----------|-----------------------------|-----------------------|-----------------|---|
| | | Unit cost | Payment to contractor | Physical status | |
| 1 | Pungro | 206.86 | 0.00 | 10% | Not inspected |
| 2 | Yachem | 178.30 | 35.66 | 38% | Not inspected |
| 3 | Yongnyah | 178.30 | 96.00 | Completed | Not inspected |
| 4 | Aboi | 162.33 | 63.85 | 47% | Not inspected |
| 5 | Phomching | 162.33 | 159.95 | Completed | Not inspected |
| 6 | Wanching | 162.23 | 75.45 | Completed | Not inspected |
| 7 | Tobu | 162.23 | 55.00 | 80% | Not inspected |
| 8 | Chessore | 189.94 | 117.63 | Completed | Civil work of building completed; Electrification plumbing works were not completed. Further completed fittings were seen destroyed and broken. Fencing - not done. Finishing coats on walls were not done. Furniture and fitting are yet to be installed. The building is in dilapidated condition, with water logging inside the building, broken glass panes, electrification and plumbing works. The building was surrounded by bushes and grasses, indicating no work activity for a very long time. |
| 9 | Noklak | 189.94 | 70.59 | Completed | Civil works of the building was seen completed. However, boundary walls, electrical fittings and connectivity were not done. Furniture and fittings are yet to be installed. Pending works to be completed and are yet to be handed over to beneficiary. |
| 10 | Shamator | 189.94 | 84.99 | Completed | Civil works of the building was seen completed. But boundary walls, electrical fittings, connectivity, plumbing works/water supply are to be completed. Furniture and fitting are yet to be installed. Pending works to be completed and are yet to be handed over to beneficiary. |
| 11 | Thonoknyu | 189.94 | 37.99 | 45% | Concrete structures (i.e. pillars, beams and slabs) of the two storeyed building was seen completed. No materials found at site, to indicate any work was in progress. Work stated to have been held up since two years. |

Source: Departmental records and joint site inspection.

Appendix 1.3.4 (a)

Statement showing status of 168 schools approved for upgradation

(Paragraph reference: 1.3.14.4)

| Sl. No. | Name of the School approved for upgradation | District and village | Date of commencement | Date of completion |
|---------|---|----------------------|----------------------|--------------------|
| 1 | GHS Namching | Longleng | 20-12-2011 | 07-12-2012 |
| 2 | GHS Pongo | Longleng | 06-02-2012 | 03-12-2012 |
| 3 | GHS Yaong Yimchem | Longleng | 01-02-2012 | 04-03-2013 |
| 4 | GHS Wozhuro | Wokha | 02-12-2011 | 04-12-2012 |
| 5 | GHS Nyiro | Wokha | 20-12-2011 | 02-03-2013 |
| 6 | GHS Wokha Vill. | Wokha | 20-12-2011 | 05-12-2012 |
| 7 | GHS Longmatra | Kiphire | 01-02-2012 | On-going |
| 8 | GHS Yangphi | Kiphire | 02-01-2012 | On-going |
| 9 | GHS Amahator | Kiphire | 09-01-2012 | On-going |
| 10 | GHS Bongkholong | Peren | 01-03-2012 | 21-10-2013 |
| 11 | GHS Ngwalwa | Peren | 05-01-2012 | 01-11-2012 |
| 12 | GHS Nsong | Peren | 20-12-2011 | 01-12-2012 |
| 13 | GHS Chingkao | Mon | 02-02-2012 | 24-06-2013 |
| 14 | GHS Mon Town D | Mon | 15-02-2012 | 07-01-2013 |
| 15 | GHS Angjangyang | Mon | 02-01-2012 | 06-05-2015 |
| 16 | GHS Jaboka | Mon | 09-01-2012 | 05-12-2012 |
| 17 | GHS Sangsanyu | Tuensang | 20-01-2012 | 01-11-2012 |
| 18 | GHS Hakuchang/Hakushang | Tuensang | 20-01-2012 | 01-11-2012 |
| 19 | GHS Chungtor | Tuensang | 10-01-2012 | 21-11-2012 |
| 20 | GHS Ngoungching | Tuensang | 09-01-2012 | 10-12-2012 |
| 21 | GHS Khuzama | Kohima | 01-01-2012 | 01-01-2013 |
| 22 | GHS Rusoma | Kohima | 01-01-2012 | 01-01-2013 |
| 23 | GHS Nerhe-Model Chiephobozou | Kohima | Not yet taken up | |
| 24 | GHS Mokokchung Vill. | Mokokchung | 05-12-2011 | 01-12-2012 |
| 25 | GHS Yajang | Mokokchung | 20-12-2011 | 06-12-2012 |
| 26 | GHS Mangmetong | Mokokchung | 20-12-2011 | 10-12-2012 |
| 27 | GHS Project GHS | Zunheboto | Not yet taken up | |
| 28 | GHS Xuivi | Zunheboto | Not yet taken up | |
| 29 | GHS Ighanumi | Zunheboto | 20-12-2011 | 10-12-2012 |
| 30 | GHS Pulami/Pholami | Phek | 02-01-2012 | 09-12-2013 |
| 31 | GHS Razieba | Phek | 09-01-2012 | 03-12-2012 |
| 32 | GHS Khezhakeno | Phek | 10-01-2012 | 06-12-2012 |
| 33 | GHS Lingrijan | Dimapur | 09-12-2012 | 01-03-2013 |
| 34 | GHS Zhadima | Kohima | 02-04-2013 | 04-04-2015 |
| 35 | GHS Chandmari | Kohima | 24-11-2015 | On-going |
| 36 | Naga United Village Govt. Secondary School | Dimapur | 07-01-2013 | 06-02-2017 |
| 37 | Moava Govt. Secondary School | Dimapur | 01-02-2016 | 01-11-2016 |
| 38 | Sovima Govt. Secondary School | Dimapur | 03-08-2015 | 30-01-2016 |
| 39 | Sarbura Govt. Secondary School | Dimapur | 06-07-2016 | 11-03-2019 |
| 40 | Piphema Govt. Secondary School | Dimapur | 15-03-2016 | 22-02-2017 |
| 41 | Thahekhu Govt. Secondary School | Dimapur | 05-02-2016 | On-going |
| 42 | Burma Camp Govt. Secondary School | Dimapur | 10-04-2017 | On-going |

| Sl. No. | Name of the School approved for upgradation | District and village | Date of commencement | Date of completion |
|---------|---|----------------------|----------------------|--------------------|
| 43 | Khaghaboto Govt. Secondary School | Dimapur | 01-02-2016 | 20-01-2017 |
| 44 | Phelongre Govt. Secondary School | Kiphire | 10-03-2016 | 01-06-2017 |
| 45 | Chomi (renamed as Phuvkiu) Govt. Secondary School | Kiphire | 01-03-2013 | 01-03-2017 |
| 46 | Solumi Govt. Secondary School | Kiphire | 01-03-2013 | On-going |
| 47 | Seyochung Village Govt. Secondary School | Kiphire | 10-05-2016 | 30-11-2016 |
| 48 | Longya Govt. Secondary School | Kiphire | 01-02-2013 | On-going |
| 49 | Mimi Govt. Secondary School | Kiphire | Not yet taken up | |
| 50 | Sitimi Town Govt. Secondary School | Kiphire | 10-01-2016 | On-going |
| 51 | Mezoma Govt. Secondary School | Kohima | 01-10-2015 | 23-11-2016 |
| 52 | New Market Govt. Secondary School | Kohima | 20-08-2015 | On-going |
| 53 | Tseminyu New Town Govt. Secondary School | Kohima | 07-03-2014 | 29-11-2016 |
| 54 | Khonoma Govt. Secondary School | Kohima | 07-03-2014 | 30-11-2016 |
| 55 | Jakhama Govt. Secondary School | Kohima | 03-03-2014 | 08-11-2016 |
| 56 | Diki Govt. Secondary School | Kohima | 04-05-2014 | 11-05-2017 |
| 57 | Kanching Govt. Secondary School | Longleng | 04-02-2013 | 10-03-2014 |
| 58 | YongPhang Govt. Secondary School | Longleng | 05-02-2013 | 15-04-2016 |
| 59 | Nian Govt. Secondary School | Longleng | 27-01-2013 | 01-04-2014 |
| 60 | K/Khel Govt. Secondary School | Longleng | 16-03-2015 | 10-10-2016 |
| 61 | Bhumnyu Govt. Secondary School | Longleng | 04-03-2013 | 02-06-2014 |
| 62 | Tzuditong Govt. Secondary School | Mokokchung | 20-01-2013 | 20-10-2016 |
| 63 | Mongsenyimti Govt. Secondary School | Mokokchung | 12-01-2013 | 20-12-2013 |
| 64 | Yaongyimsen compound Govt. Secondary School | Mokokchung | 10-01-2013 | 20-12-2013 |
| 65 | Dibuia Govt. Secondary School | Mokokchung | 11-03-2013 | 15-03-2016 |
| 66 | Phangsang Govt. Secondary School | Mokokchung | 15-01-2013 | 20-11-2016 |
| 67 | Khar Govt. Secondary School | Mokokchung | 10-01-2013 | 01-03-2014 |
| 68 | Sumi Govt. Secondary School | Mokokchung | 20-01-2013 | On-going |
| 69 | Tizit Village Govt. Secondary School | Mon | 08-04-2013 | 02-11-2013 |
| 70 | Loakkun Govt. Secondary School | Mon | 04-03-2013 | 01-09-2014 |
| 71 | Chenloisho Govt. Secondary School | Mon | 03-10-2016 | On-going |
| 72 | Totokchingnyu Govt. Secondary School | Mon | 06-05-2013 | 27-11-2013 |
| 73 | Shangnyu Govt. Secondary School | Mon | 16-07-2014 | On-going |
| 74 | Mon Town C Govt. Secondary School | Mon | Not yet taken up | |
| 75 | Lilen Govt. Secondary School | Peren | 11-01-2016 | 01-07-2016 |
| 76 | Poilwa Govt. Secondary School | Peren | 14-01-2013 | 15-02-2014 |
| 77 | Ntu Govt. Secondary School | Peren | 04-01-2016 | 12-09-2016 |
| 78 | Kamaleah Govt. Secondary School | Phek | 20-03-2013 | On-going |
| 79 | Akhegwo Govt. Secondary School | Phek | 04-02-2013 | On-going |
| 80 | Phokhungri Govt. Secondary School | Phek | Not yet taken up | |
| 81 | Kutsapo Govt. Secondary School | Phek | 04-02-2013 | 29-04-2017 |
| 82 | Pholary Govt. Secondary School | Phek | Not yet taken up | |

Audit Report for the year ended 31 March 2018

| Sl. No. | Name of the School approved for upgradation | District and village | Date of commencement | Date of completion |
|---------|---|----------------------|----------------------|--------------------|
| 83 | Mesulumi Govt. Secondary School | Phek | 04-02-2013 | On-going |
| 84 | Phek Town Govt. Secondary School | Phek | 05-08-2013 | 13-10-2014 |
| 85 | Lozaphuhu Govt. Secondary School | Phek | 01-02-2013 | 09-01-2017 |
| 86 | Khuza Govt. Secondary School | Phek | 01-08-2013 | 09-06-2014 |
| 87 | Khulazu. Basa Govt. Secondary School | Phek | 02-09-2013 | 09-06-2014 |
| 88 | Chaba Govt. Secondary School | Tuensang | 21-06-2013 | 23-08-2014 |
| 89 | Hakushang Govt. Secondary School | Tuensang | Not yet taken up | |
| 90 | Hakchang Govt. Secondary School | Tuensang | 09-04-2013 | 18-07-2014 |
| 91 | Noklak Village Govt. Secondary School | Tuensang | 20-01-2013 | 10-03-2015 |
| 92 | Sangkor Govt. Secondary School | Tuensang | 31-01-2013 | 01-04-2014 |
| 93 | Chipur Govt. Secondary School | Tuensang | 12-04-2013 | 11-07-2014 |
| 94 | Longtsung Govt. Secondary School | Wokha | 20-01-2013 | On-going |
| 95 | Changsu Govt. Secondary School | Wokha | 20-01-2013 | 30-11-2016 |
| 96 | Ralan Govt. Secondary School | Wokha | 10-01-2013 | 05-01-2014 |
| 97 | Rachan Govt. Secondary School | Wokha | 20-01-2013 | On-going |
| 98 | Asukika Govt. Secondary School | Zunheboto | 15-04-2015 | 10-08-2016 |
| 99 | Kilomi Govt. Secondary School | Zunheboto | 20-02-2015 | 02-03-2017 |
| 100 | Suhuboto Govt. Secondary School | Zunheboto | 25-04-2015 | 06-06-2016 |
| 101 | Apukito Govt. Secondary School | Zunheboto | 20-04-2015 | 07-08-2016 |
| 102 | Asuloto Govt. Secondary School | Zunheboto | 15-04-2015 | 05-07-2016 |
| 103 | GHS Khusiabill | Dimapur | 04-04-2016 | 12-11-2016 |
| 104 | GHS Aghnauqa | Dimapur | 01-03-2016 | 10-10-2016 |
| 105 | GHS Nito | Dimapur | 01-03-2016 | 10-10-2016 |
| 106 | GHS Phisami | Kiphire | 01-03-2016 | 21-11-2016 |
| 107 | GHS Kuisam | Kiphire | 01-03-2016 | 21-11-2016 |
| 108 | GHS Pwd | Kohima | Not yet taken up | |
| 109 | GHS Kandinu | Kohima | 02-06-2017 | On-going |
| 110 | GHS Yongyah | Longleng | 07-03-2016 | On-going |
| 111 | GHS Yotan | Longleng | 07-03-2016 | 06-02-2017 |
| 112 | GHS Changtongya | Mokokchung | 17-02-2016 | 09-10-2016 |
| 113 | GHS Longjang | Mokokchung | 15-02-2016 | 15-09-2016 |
| 114 | GHS Longmisa | Mokokchung | 20-02-2016 | 10-03-2017 |
| 115 | GHS Liremen | Mokokchung | 09-02-2016 | 09-09-2016 |
| 116 | GHS Changdang | Mokokchung | 20-02-2016 | 20-08-2016 |
| 117 | GHS Alongtaki | Mokokchung | 20-02-2016 | 09-08-2016 |
| 118 | GHS Chuchuyimpang | Mokokchung | 10-03-2016 | 03-03-2017 |
| 119 | GHS Molungkimong | Mokokchung | 20-02-2016 | 08-02-2017 |
| 120 | GHS Yisemyong | Mokokchung | 20-02-2016 | 07-09-2016 |
| 121 | GHS Longkhum | Mokokchung | 20-04-2016 | 10-11-2016 |
| 122 | GHS Molungyimsen | Mokokchung | 15-02-2016 | 26-01-2017 |
| 123 | GHS Unger | Mokokchung | 15-02-2016 | 01-09-2016 |
| 124 | GHS Saring | Mokokchung | 15-02-2016 | 10-08-2016 |
| 125 | GHS Mon Village | Mon | 01-03-2016 | 25-10-2016 |
| 126 | GHS Middle Kho (Khomi) | Phek | 06-07-2016 | On-going |
| 127 | GHS Sutsu | Phek | 09-02-2016 | On-going |
| 128 | GHS Kanjang | Phek | 16-03-2016 | 29-07-2016 |
| 129 | GHS Thuvopisu | Phek | 21-02-2016 | On-going |
| 130 | GHS Huker | Tuensang | 04-04-2016 | 02-01-2017 |

| Sl. No. | Name of the School approved for upgradation | District and village | Date of commencement | Date of completion |
|---------|---|----------------------|----------------------|--------------------|
| 131 | GHS Tonglongsor | Tuensang | 02-03-2016 | 01-04-2017 |
| 132 | GHS Longthrok | Tuensang | 10-03-2016 | 04-10-2016 |
| 133 | GHS Konya | Tuensang | Not yet taken up | |
| 134 | GHS Angangba | Tuensang | 12-04-2016 | 04-04-2016 |
| 135 | GHS Mangko | Tuensang | 22-02-2016 | 30-09-2016 |
| 136 | GHS Yangpi | Tuensang | 01-03-2016 | 29-09-2016 |
| 137 | GHS Chingmelen | Tuensang | 22-02-2016 | 05-10-2016 |
| 138 | GHS Yimpang | Wokha | 01-11-2016 | 01-03-2017 |
| 139 | GHS Yamhon Old | Wokha | 22-02-2016 | 01-09-2016 |
| 140 | GHS Longsa | Wokha | 15-02-2016 | 20-09-2016 |
| 141 | GHS L/Longidang | Wokha | 01-02-2016 | On-going |
| 142 | GHS N.Longidang | Wokha | 07-03-2016 | 03-10-2016 |
| 143 | GHS Mekokla | Wokha | 08-02-2016 | 10-10-2016 |
| 144 | GHS Lazami | Zunheboto | 07-03-2016 | 10-11-2016 |
| 145 | GHS Xamunuboto | Zunheboto | 07-03-2016 | 01-11-2016 |
| 146 | GHS Sapoti | Zunheboto | 04-02-2016 | 01-07-2016 |
| 147 | GHS Tizu Island | Zunheboto | 07-03-2016 | 04-01-2016 |
| 148 | GHS Chumukedima Village | Dimapur | Not yet taken up | |
| 149 | GHS Zuheshe | Dimapur | Not yet taken up | |
| 150 | GHS Diphupar B | Dimapur | Not yet taken up | |
| 151 | GHS Singrep | Kiphire | Not yet taken up | |
| 152 | GHS Jotsoma Lower | Kohima | Not yet taken up | |
| 153 | GHS Chakhabama | Kohima | Not yet taken up | |
| 154 | GHS Nyenching | Longleng | Not yet taken up | |
| 155 | GHS Mopongchuket | Mokokchung | Not yet taken up | |
| 156 | GHS Asangma | Mokokchung | Not yet taken up | |
| 157 | GHS Yonghong | Mon | Not yet taken up | |
| 158 | GHS Mhaikam | Peren | Not yet taken up | |
| 159 | GHS Azailong | Peren | Not yet taken up | |
| 160 | GHS Jalukie B | Peren | Not yet taken up | |
| 161 | GHS Benreu | Peren | Not yet taken up | |
| 162 | GHS Mhainamtsi | Peren | Not yet taken up | |
| 163 | GHS Sohomi | Phek | Not yet taken up | |
| 164 | GHS Thipuzu | Phek | Not yet taken up | |
| 165 | GHS Phuhgi | Phek | Not yet taken up | |
| 166 | GHS Pushu | Tuensang | Not yet taken up | |
| 167 | GHS Aree Old | Wokha | Not yet taken up | |
| 168 | GHS Akuk | Wokha | Not yet taken up | |

Source: Departmental records.

Appendix 1.3.4 (b)

Statement showing list of existing Secondary schools taken up for strengthening works

(Paragraph reference: 1.3.14.4)

| Sl. No | Name of the school taken up for strengthening works | District | Date of commencement | Date of completion |
|---------------|--|-----------------|-----------------------------|---------------------------|
| 1 | GHS Bura Namsang | Longleng | 29-05-2012 | Not completed |
| 2 | GHS Sendenyu | Kohima | 07-02-2011 | Not completed |
| 3 | GHS Chunlikha | Kohima | 07-02-2011 | Not completed |
| 4 | GHS Chiechama | Kohima | 07-02-2011 | Not completed |
| 5 | GHS Saptiqa | Zunheboto | 07-02-2011 | Not completed |
| 6 | GHS Satakha Town | Zunheboto | 07-02-2011 | Not completed |
| 7 | GHS Wakching | Mon | 07-02-2011 | Not completed |
| 8 | GHS Tizit | Mon | 07-02-2011 | Not completed |
| 9 | GHS Aboi | Mon | 07-02-2011 | Not completed |
| 10 | Govt. High School, Chen Town | Mon | 30-11-2016 | 19-06-2017 |
| 11 | Govt. High School, Naginimora | Mon | 28-01-2017 | 18-08-2017 |
| 12 | Govt. Hr. Sec. School Mon | Mon | 10-01-2017 | 20-08-2017 |
| 13 | Govt. High School, Bumei | Mon | 10-12-2017 | 03-03-2017 |
| 14 | Govt. High School, Tobu | Mon | 05-12-2016 | Not completed |
| 15 | Govt. High School, Chare | Tuensang | 05-12-2016 | 22-06-2017 |
| 16 | Govt. High School, Longkhim | Tuensang | 17-10-2016 | 01-03-2017 |
| 17 | Govt. Hr. Sec. School, Noklak | Tuensang | 05-12-2016 | 01-06-2017 |
| 18 | Govt. Hr. Sec. School, Tuensang | Tuensang | Not taken up | |
| 19 | Govt. High School, Thangjam | Tuensang | 09-01-2017 | 05-06-2017 |
| 20 | Govt. High School, Shamator | Tuensang | 16-03-2017 | 01-11-2017 |
| 21 | Govt. High School Tuli Town | Mokokchung | 30-11-2016 | 04-08-2017 |
| 22 | Mayangnokcha Govt. Hr. Sec. School, | Mokokchung | 30-11-2016 | 19-06-2017 |
| 23 | Govt. High School, Dilong, | Mokokchung | 30-11-2016 | 10-08-2017 |
| 24 | Govt. High School Pughoboto | Zunheboto | Not taken up | |
| 25 | Govt. High School Aghunato | Zunheboto | 03-04-2017 | 20-08-2017 |
| 26 | Govt. Hr. Sec. School Zunheboto | Zunheboto | 10-01-2017 | 11-12-2017 |
| 27 | Govt. Hr. Sec. School, Bhandari | Wokha | 12-05-2017 | 01-11-2017 |
| 28 | Govt. High School Chukitong | Wokha | 09-01-2017 | 22-06-2017 |
| 29 | Govt. High School, Sungro | Wokha | 01-02-2017 | 17-06-2017 |
| 30 | Govt. Hr. Sec. School Wokha | Wokha | 01-02-2017 | 28-05-2017 |
| 31 | Govt. High School, Dhansiripar | Dimapur | Not taken up | |
| 32 | Govt. High School, Singrijan | Dimapur | 03-05-2017 | Not completed |
| 33 | Govt. High School, Nihoto | Dimapur | 09-01-2017 | 30-06-2017 |
| 34 | Govt. High School, Kuhuboto | Dimapur | Not taken up | |
| 35 | Govt. Hr. Sec. School, Chumukedima | Dimapur | Not taken up | |
| 36 | Govt. High School, Diphupar | Dimapur | Not taken up | |
| 37 | Govt. High School, Medziphema | Dimapur | 09-01-2017 | 17-05-2017 |
| 38 | Govt. High School, Purana Bazar | Dimapur | Not taken up | |
| 39 | Govt. Hr. Sec. School, Dimapur | Dimapur | 06-05-2017 | Not completed |
| 40 | Govt. Hr. Sec. School, Niuland | Dimapur | 01-03-2017 | 27-11-2017 |
| 41 | GHS Kigwema | Kohima | 06-12-2016 | 26-05-2017 |
| 42 | John Govt. High School, Viswema | Kohima | 17-01-2017 | 26-06-2017 |
| 43 | Govt. High School, Seikhazou, Kohima | Kohima | 22-05-2017 | Not completed |
| 44 | Thinuovicha Memorial Govt. High School | Kohima | 01-09-2017 | Not completed |

| Sl. No | Name of the school taken up for strengthening works | District | Date of commencement | Date of completion |
|--------|---|----------|----------------------|--------------------|
| 45 | Govt. High School, Sechu (Zubza) | Kohima | 22-09-2017 | Not completed |
| 46 | Riizhiikhrie GHSS | Kohima | Not taken up | |
| 47 | Govt. Hr. Sec. School Tseminyu | Kohima | Not taken up | |
| 48 | Govt. High School, Kikruma | Phek | 12-01-2017 | 15-12-2017 |
| 49 | Govt. High School, Phusachodu | Phek | 02-02-2017 | 29-05-2017 |
| 50 | Govt. High School, Meluri Town | Phek | 03-03-2017 | Not completed |
| 51 | Govt. High School, Porba | Phek | 01-05-2017 | Not completed |
| 52 | Govt. High School, Zuketsa | Phek | 03-02-2017 | 27-06-2017 |
| 53 | Govt. High School, Pfutsero | Phek | Not taken up | |
| 54 | Govt. High School, Losami | Phek | 02-02-2017 | 24-06-2017 |
| 55 | Govt. High School, Old Phek Village | Phek | 14-02-2017 | 12-12-2017 |
| 56 | Govt. Hr. Sec. School, Phek Town | Phek | 14-02-2017 | Not completed |
| 57 | Govt. Hr. Sec. School, Chozuba | Phek | 15-12-2016 | 07-06-2017 |
| 58 | Govt. High School, Dzulhami | Phek | 01-03-2017 | 31-10-2017 |
| 59 | Govt. High School, Yoruba | Phek | 06-02-2017 | 28-08-2017 |
| 60 | Govt. High School, Longleng | Longleng | 10-12-2016 | 20-06-2017 |
| 61 | Govt. High School Kiphire | Kiphire | 10-01-2017 | 26-06-2017 |
| 62 | Govt. High School Pungro | Kiphire | Not taken up | |
| 63 | Govt. Hr. Sec. School Jalukie | Peren | 20-01-2017 | 01-06-2017 |
| 64 | Govt. High School, Heningkunlwa | Peren | 01-03-2017 | Not completed |
| 65 | Govt. High School, Peren | Peren | 08-05-2017 | Not completed |
| 66 | Govt. High School Ahthibung | Peren | 04-12-2017 | 09-06-2017 |
| 67 | Govt. High School, Mbaulwa | Peren | 06-02-2017 | 19-06-2017 |

Source: Departmental records.

Appendix 1.3.5

Statement showing short execution of works

(Paragraph reference: 1.3.14.5)

(Amount in ₹)

| Sl. No. | Name of the school | District | Approved DPR amount | Payments made | No. of items not executed | Value of works not executed | Value of civil work | Plinth area to be constructed (Sq.m) | Actually constructed (Sq.m) | Difference (Sq.m) | Rate of plinth area | Value of short execution of works | Total value of short execution |
|------------------|---|------------|---------------------|-----------------|---------------------------|-----------------------------|---------------------|--------------------------------------|-----------------------------|-------------------|---------------------|-----------------------------------|--------------------------------|
| 1 | GMS Kandinu | Kohima | 4686000 | 2824400 | 14 | 598284.59 | 3715370 | 277 | 216 | 61 | 13412.89 | 818186.17 | 1416470.76 |
| 2 | GHS Kigwema | Kohima | 5733300 | 4472074 | 6 | 388067.32 | 4780219 | 250 | 175.83 | 74.17 | 19120.88 | 1418195.37 | 1806262.69 |
| 3 | Govt. High School, Sechu(Zubza) | Kohima | 4444600 | 2638528 | 11 | 322064.39 | 3692626 | 196 | 162.39 | 33.61 | 18839.93 | 633210.00 | 955274.39 |
| 4 | GHS, Rusoma | Kohima | 5812000 | 4917475 | 17 | 382218.23 | 4428038 | 332 | 273.88 | 58.12 | 13337.46 | 775173.40 | 1157391.63 |
| 5 | GHS, Diki (Dihoma) | Kohima | 5812000 | 4739015 | 11 | 288345.55 | 4704434 | 350 | 275.92 | 74.08 | 13441.24 | 995727.06 | 1284072.61 |
| 6 | GHS, Khuzama | Kohima | 5812000 | 4915627 | 14 | 300537.35 | 4428038 | 332 | 279.49 | 52.51 | 13337.46 | 700350.23 | 1000887.58 |
| 7 | GHS, Mezoma | Kohima | 5812000 | 5125362 | 10 | 177464.89 | 4707401 | 325 | 278.3 | 46.7 | 14484.31 | 676417.31 | 853882.20 |
| 8 | GHS, Khonoma | Kohima | 5812000 | 5022152 | 11 | 217312.62 | 4704431 | 345 | 262.22 | 82.78 | 13636.03 | 1128790.72 | 1346103.34 |
| 9 | GHS, Viswema | Kohima | 4463300 | 3504689 | 13 | 436040.97 | | | | | | | 436040.97 |
| Sub-Total | | | 48387200 | 38159322 | 107 | 3110335.91 | 35160557 | 2407 | 1924.03 | 482.97 | | 7146050.26 | 10256386.17 |
| 10 | Tzuditong Govt. Secondary School | Mokokchung | 5812000 | 5002584 | 17 | 292364.27 | 4898211 | 345 | 295.08 | 49.92 | 14197.71 | 708749.84 | 1001114.11 |
| 11 | Mongsenyimti Govt. Secondary School | Mokokchung | 5812000 | 4818887 | 12 | 432596.59 | 4704402 | 345 | 304.36 | 40.64 | 13635.95 | 554164.92 | 986761.51 |
| 12 | Yaongyimsen compound Govt. Secondary School | Mokokchung | 5812000 | 4860804 | 9 | 391324.72 | 4704402 | 345 | 285.97 | 59.03 | 13635.95 | 804930.00 | 1196254.72 |
| 13 | Phangsang Govt. Secondary School | Mokokchung | 5812000 | 4853883 | 11 | 546436.65 | 4707382 | 325 | 273.82 | 51.18 | 14484.25 | 741304.03 | 1287740.68 |
| 14 | Sumi Govt. Secondary School | Mokokchung | 4686000 | 3167222 | 13 | 212523.13 | 3728050 | 301 | 205.36 | 95.64 | 12385.55 | 1184553.83 | 1397076.96 |

| Sl. No. | Name of the school | District | Approved DPR amount | Payments made | No. of items not executed | Value of works not executed | Value of civil work | Plinth area to be constructed (Sqm) | Actually constructed (Sqm) | Difference (Sqm) | Rate of plinth area | Value of short execution of works | Total value of short execution |
|---------|-------------------------------------|------------|---------------------|---------------|---------------------------|-----------------------------|---------------------|-------------------------------------|----------------------------|------------------|---------------------|-----------------------------------|--------------------------------|
| 15 | GMS Changtongya | Mokokchung | 4686000 | 3796700 | 10 | 194798.52 | 3713065 | 277 | 268.24 | 8.76 | 13404.57 | 117424.01 | 312222.53 |
| 16 | GMS Longjang | Mokokchung | 4686000 | 3796785 | 7 | 152517.38 | 3715373 | 277 | 265.19 | 11.81 | 13412.90 | 158406.34 | 310923.72 |
| 17 | GMS Longmisa | Mokokchung | 4686000 | 3492964 | 9 | 238092.53 | 3715373 | 277 | 200.19 | 76.81 | 13412.90 | 1030244.77 | 1268337.30 |
| 18 | GMS Molungkimong | Mokokchung | 4686000 | 3492964 | 10 | 276092.53 | 3715373 | 277 | 247.93 | 29.07 | 13412.90 | 389912.97 | 666005.50 |
| 19 | GMS Yisemyong | Mokokchung | 4686000 | 3796785 | 7 | 129155.19 | 3715373 | 277 | 218.91 | 58.09 | 13412.90 | 779155.30 | 908310.49 |
| 20 | GMS Unger | Mokokchung | 4686000 | 3796739 | 6 | 128902.68 | 3715373 | 277 | 253.37 | 23.63 | 13412.90 | 316946.80 | 445849.48 |
| 21 | Govt. High School Tuli Town | Mokokchung | 6612700 | 5075678 | 13 | 465560.03 | 5426297 | 292 | 165.55 | 126.45 | 18583.21 | 2349846.77 | 2815406.80 |
| 22 | Mayangnokcha Govt. Hr. Sec. School, | Mokokchung | 6544000 | 5292900 | 8 | 334422.96 | 5426139 | 292 | 228.4 | 63.6 | 18582.67 | 1181857.67 | 1516280.63 |
| 23 | Govt. High School, Dilong, | Mokokchung | 6562700 | 5268491 | 13 | 309837.45 | 5413249 | 292 | 243.61 | 48.39 | 18538.52 | 897079.18 | 1206916.63 |
| 24 | GHS, Alongtaki | Mokokchung | 4686000 | 3796785 | 8 | 138556.77 | 3715373 | 277 | 264.67 | 12.33 | 13412.90 | 165381.04 | 303937.81 |
| 25 | GHS, Lireman | Mokokchung | 4686000 | 3796778 | 8 | 138556.73 | 3715373 | 277 | 233.85 | 43.15 | 13412.90 | 578766.59 | 717323.32 |
| 26 | GHS, Saring | Mokokchung | 4686000 | 3796785 | 10 | 233297.04 | 3715373 | 277 | 222.1 | 54.9 | 13412.90 | 736368.15 | 969665.19 |
| 27 | GHS, Longkhum | Mokokchung | 4686000 | 3796785 | 9 | 205057.51 | 3715373 | 277 | 244.37 | 32.63 | 13412.90 | 437662.89 | 642720.40 |
| 28 | GHS, Changdang | Mokokchung | 4686000 | 3796785 | 8 | 138464.53 | 3715373 | 277 | 233.22 | 43.78 | 13412.90 | 587216.71 | 725681.24 |
| 29 | GHS, Dibuaia | Mokokchung | 5812000 | 5016843 | 10 | 489731.31 | 4704405 | 345 | 299.16 | 45.84 | 13635.96 | 625072.25 | 1114803.56 |
| 30 | GHS, Yajang C | Mokokchung | 5812000 | 4751318 | 10 | 464764.61 | 4428011 | 332 | 267.65 | 64.35 | 13337.38 | 858260.57 | 1323025.18 |
| 31 | GHS, Khar | Mokokchung | 4686000 | 4010827 | 10 | 146976.69 | 3718650 | 301 | 269.43 | 31.57 | 12354.32 | 390025.85 | 537002.54 |
| 32 | GHS, MokokchungVill | Mokokchung | 5812000 | 4945334 | 19 | 509529.18 | 4428011 | 332 | 297.69 | 34.31 | 13337.38 | 457605.59 | 967134.77 |
| 33 | GHS, Chuchuyimpang | Mokokchung | 4686000 | 3493038 | 8 | 138556.73 | 3715373 | 277 | 274.24 | 2.76 | 13412.90 | 37019.60 | 175576.33 |
| 34 | GHS, Molungyimsen | Mokokchung | 4686000 | 3492964 | 7 | 152517.38 | | | | | | | 152517.38 |

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| Sl. No. | Name of the school | District | Approved DPR amount | Payments made | No. of items not executed | Value of works not executed | Value of civil work | Plinth area to be constructed (Sqm) | Actually constructed (Sqm) | Difference (Sqm) | Rate of plinth area | Value of short execution of works | Total value of short execution |
|------------------|---------------------------------------|----------|---------------------|------------------|---------------------------|-----------------------------|---------------------|-------------------------------------|----------------------------|------------------|---------------------|-----------------------------------|--------------------------------|
| Sub-Total | | | 130693400 | 105207628 | 252 | 6860633.11 | 100869377 | 7171 | 6062.36 | 1108.64 | | 16087955.65 | 22948588.76 |
| 35 | GHS Sangsanyu | Tuensang | 5812000 | 4825000 | 18 | 332699.79 | 4503142 | 274 | 269.51 | 4.49 | 16434.82 | 73792.36 | 406492.15 |
| 36 | GHS Chungtor | Tuensang | 5812000 | 4962126 | 15 | 283514.04 | 4503142 | 274 | 259.42 | 14.58 | 16434.82 | 239619.75 | 523133.79 |
| 37 | Hakchang Govt. Secondary School | Tuensang | 5812000 | 5027375 | 12 | 486815.68 | 4706117 | 310 | 286.96 | 23.04 | 15181.02 | 349770.76 | 836586.44 |
| 38 | Noklak Village Govt. Secondary School | Tuensang | 5812000 | 4993875 | 13 | 709117.24 | 4706117 | 310 | 308.58 | 1.42 | 15181.02 | 21557.05 | 730674.29 |
| 39 | Chipur Govt. Secondary School | Tuensang | 4686000 | 3931583 | 13 | 661283.76 | 3721558 | 254 | 192.34 | 61.66 | 14651.80 | 903430.18 | 1564713.94 |
| 40 | GMS Yangpi | Tuensang | 4686000 | 3796100 | 11 | 238622.79 | 3715367 | 238 | 237.09 | 0.91 | 15610.79 | 14205.82 | 252828.61 |
| 41 | Govt. Hr. Sec. School, Noklak | Tuensang | 6783000 | 5280535 | 16 | 385664.56 | 5637643 | 253 | 238.99 | 14.01 | 22283.17 | 312187.27 | 697851.83 |
| 42 | Govt. High School, Thangjam | Tuensang | 6801700 | 5513237 | 7 | 218242.51 | 5643553 | 253 | 206.37 | 46.63 | 22306.53 | 1040153.66 | 1258396.17 |
| 43 | Govt. High School, Shamator | Tuensang | 4513300 | 1900668 | 13 | 485237.39 | 3711448 | 167 | 138.7 | 28.3 | 22224.24 | 628945.98 | 1114183.37 |
| 44 | GHS, Mangko | Tuensang | 5812000 | 4792275 | 9 | 217989.17 | 4711824 | 310 | 210.94 | 99.06 | 15199.43 | 1505655.76 | 1723644.93 |
| 45 | GHS, Chingmelen | Tuensang | 4686000 | 3792361 | 8 | 123014.40 | 3715367 | 238 | 156.66 | 81.34 | 15610.79 | 1269781.31 | 1392795.71 |
| 46 | GHS, Chaba | Tuensang | 5812000 | 4640016 | 11 | 579348.37 | 4706117 | 310 | 241.27 | 68.73 | 15181.02 | 1043391.68 | 1622740.05 |
| 47 | GHS, Angangba | Tuensang | 5812000 | 4792493 | 9 | 217988.16 | 4711823 | 310 | 219.73 | 90.27 | 15199.43 | 1372052.46 | 1590040.62 |
| 48 | GHS, Konya | Tuensang | 5812000 | 0 | | | 4711823 | 310 | 191.18 | 118.82 | 15199.43 | 1805996.16 | 1805996.16 |
| 49 | GHS, Hakushang | Tuensang | 5812000 | 4825001 | 12 | 426794.76 | 4706117 | 310 | 262.43 | 47.57 | 15181.02 | 722161.24 | 1148956.00 |
| 50 | GHS, Huker | Tuensang | 5812000 | 4409051 | 7 | 210429.25 | 4711823 | 310 | 184.11 | 125.89 | 15199.43 | 1913456.12 | 2123885.37 |
| 51 | GHS, Longtrok | Tuensang | 5812000 | 4793000 | 6 | 104049.65 | 4711823 | 310 | 296.14 | 13.86 | 15199.43 | 210664.09 | 314713.74 |
| 52 | GHS Chare | Tuensang | 3702600 | 2877182 | 12 | 323717.89 | 3065528 | 90 | 89.1 | 0.9 | 34061.42 | 30655.28 | 354373.17 |
| 53 | GHS, Ngouching | Tuensang | 5812000 | 4998593 | 15 | 283127.84 | | | | | | | 283127.84 |

| Sl. No. | Name of the school | District | Approved DPR amount | Payments made | No. of items not executed | Value of works not executed | Value of civil work | Plinth area to be constructed (Sqm) | Actually constructed (Sqm) | Difference (Sqm) | Rate of plinth area | Value of short execution of works | Total value of short execution |
|-------------------|--------------------|----------|---------------------|------------------|---------------------------|-----------------------------|---------------------|-------------------------------------|----------------------------|------------------|---------------------|-----------------------------------|--------------------------------|
| 54 | GHS, Tonglongsor | Tuensang | 5812000 | 4409744 | 9 | 398345.25 | | | | | | | 398345.25 |
| 55 | GHSS, Tuensang | Tuensang | 6594000 | 2480394 | 21 | 1539487.32 | | | | | | | 1539487.32 |
| 56 | GHS, Longkhim | Tuensang | 6594000 | 4766685 | 12 | 544200.00 | | | | | | | 544200.00 |
| 57 | GHS, Sangkor | Tuensang | 4686000 | 4082582 | 10 | 424795.63 | | | | | | | 424795.63 |
| Sub- Total | | | 129288600 | 95889876 | 259 | 9194485.45 | 80600332 | 4831 | 3989.52 | 841.48 | | 13457476.92 | 22651962.37 |
| Total | | | 308369200 | 239256826 | 618 | 19165454.47 | 216630266 | 14409 | 11975.91 | 2433.09 | | 36691482.84 | 55856937.31 |

Source: Departmental records and joint inspection.

Appendix 1.3.6

Statement showing status of unutilised new school buildings

(Paragraph reference: 1.3.14.6)

| SL No. | Name of the school constructed | District | Date of completion | Remarks |
|---------------|---------------------------------------|-----------------|---------------------------|--|
| 1 | GHS Jakhama, Kohima | Kohima | 03-11-2016 | The old building had sufficient rooms to accommodate Class IX and Class X students and therefore, additional rooms were not required. Hence, the new building was not utilised. |
| 2 | GHS Kigwema, Kohima | Kohima | 26-05-2017 | As above |
| 3 | GHS Dihoma (Diki), Kohima | Kohima | 11-05-2017 | Used as private hostel. |
| 4 | GHS Mezoma, Kohima | Kohima | 23-11-2016 | The construction of the building was completed on 23-11-2016, but could not be occupied, as the building is about 1 km away from the Main school. Further, there is no road leading to the building. |
| 5 | GHS Longjang, Mokokchung | Mokokchung | 15-09-2016 | Used as quarter for teachers. |
| 6 | GHS Molungyimsen, Mokokchung | Mokokchung | 26-01-2017 | The old building had sufficient rooms to accommodate Class IX and Class X students and therefore additional rooms were not required. Hence, the new building was not utilised. |
| 7 | GHS Dibuia, Mokokchung | Mokokchung | 18-04-2017 | Inaugurated on 18-4-2017, but could not be occupied as the school building is about 2 km away from the main school. |
| 8 | GHS Chingmelen, Tuensang | Tuensang | 15-10-2016 | The school is more than 1 km away from the main building, School was occupied by private individuals of the village. |
| 9 | GHS Chare, Tuensang | Tuensang | 22-06-2017 | Building had not been handed over to the school authorities by the contractor. |
| 10 | CHS Chungtor, Tuensang | Tuensang | 21-11-2012 | Located at a distance of 1.5 km from GHS and is occupied by primary school Phoya. |
| 11 | GHS Yangpi, Tuensang | Tuensang | 29-09-2016 | The old building had sufficient rooms to accommodate Class IX and Class X students and therefore, additional rooms were not required. Hence, the new building was not utilised. |
| 12 | GHS Noklak Village, Tuensang | Tuensang | 10-03-2015 | The new building is located at a distance of 1.5 km uphill from the GHS Noklak, it was lying vacant. |

Source: Joint site inspection.

Appendix 1.3.7

Statement showing poor condition of school buildings, classrooms and other facilities

(Paragraph reference: 1.3.15.2)

| Sl. No. | Name of the school | District | Discrepancies noticed in infrastructure during site inspection |
|---------|--------------------|----------|---|
| 1 | GHS Chaba | Tuensang | Toilets of the newly constructed schools building were seen locked and unused because septic tank was not available and pipeline connection and water supply not available. As a result, students had to use temporary unhygienic toilets constructed outside the school building. |
| 2 | GHS Angangba | Tuensang | The windows provided in the school were devoid of grills/bars. The ceilings laid with unapproved low quality plastic sheets were torn at many places. |
| 3 | GHS Hakusang | Tuensang | The toilets were not in use due to absence of septic tank and pipeline connection / water supply. |
| 4 | GHS Chingmelen | Tuensang | The existing main building of the school which still accommodates classes from Class I to Class X was in a dilapidated condition with broken windows, ceilings, walls etc. requiring major repairing. Toilets were unhygienic with no water provision. The new building constructed for secondary section, was occupied by private individuals without the knowledge of the school authorities. |
| 5 | GHS Chingmei | Tuensang | The toilets (wooden) were found broken from all sides rendering them unfit for use. |
| 6 | GHS Chaba | Tuensang | The new building for secondary section was completed in 2014. However, the concrete cement floorings were found to be worn out all along the verandah and in the classrooms. The toilets constructed could not be use due to non-availability of septic tank and water supply. |
| 7 | GHS Sangkor | Tuensang | Glass panes of the windows and the PVC outlet pipes of toilets were broken. |
| 8 | GHS Hakushang | Tuensang | The glass panes of the windows were broken. Septic tank was not constructed and hence, the toilet was unusable. |
| 9 | GHS Hakchang | Tuensang | The ceilings which were laid with unapproved low quality plastic sheets were torn at various places. |
| 10 | GHS Chungtor | Tuensang | The cement concrete flooring along the verandah and in the classrooms were broken. The glass panes of many windows were also broken. |
| 11 | GHS Chipur | Tuensang | The partition walls of the classrooms were wooden instead of bricks and cement plastered. At most of the places, the walls were cement plastered on <i>kucha</i> bamboo sheets. |
| 12 | GHS Thangjam | Tuensang | The window panes were empty. |
| 13 | GHS Ngouching | Tuensang | The toilet attached with the common room for teachers was found locked and it was stated that outlet PVC pipe of the toilet was stolen. The windows were devoid of glass panes. The classes adjacent to the toilets were stinking and unhygienic for the reason of no pipe line connections and water supply in the toilets. |
| 14 | GHS Thonoknyu | Tuensang | Glass panes of classrooms were seen broken. |

| Sl. No. | Name of the school | District | Discrepancies noticed in infrastructure during site inspection |
|---------|------------------------|------------|--|
| 15 | GHS Chessore | Tuensang | Floors of classrooms and staircase of the school were seen worn out. Window panes were broken. Water seepages from roof to walls of the building were seen. No mathematics teacher was available for the Secondary section classes. |
| 16 | GHS Kuthur | Tuensang | Unhygienic “kacha” toilets for students with no water provision. |
| 17 | GHS Konya | Tuensang | The school do not have toilets for teachers, boys and girls. Unhygienic “kacha” toilet without water provision was used by boys and girls. |
| 18 | GHS Longrok | Tuensang | Secondary classes were housed in the old building of the school, even though new building for Class IX and Class X was constructed. Window panes of classrooms in old building were seen broken. |
| 19 | GHS Chuchuyimpang | Mokokchung | The toilets were not useable due to lack of water supply provision and pipe line connections. |
| 20 | GHS Changki | Mokokchung | The toilets for the students were dirty and unhygienic due to non-availability of pipeline connection and water supply in the toilets. Roofs of the toilets were seen broken and removed. |
| 21 | GHS Mongkolemba | Mokokchung | The school building constructed under LADP in the year 2007 was in a deteriorating condition and requires extensive maintenance. Water seepages on walls, worn out floors and broken glass panes of windows were seen. |
| 22 | GHS Mokokchung Village | Mokokchung | The ceilings were torn and broken. The toilets constructed in the new building were not used due to non-availability of running water supply and connections. The students were using a common toilet in the compound of the old building which was unhygienic due to lack of water provision. |
| 23 | GHS Khar | Mokokchung | The newly constructed building had developed cracks on the walls, parapets and drains. |
| 24 | GHS Yajang | Mokokchung | The ceiling was broken at many places. The toilet was unusable due to non-availability of running water supply and connections. |
| 25 | GHS Alongtaki | Mokokchung | The school building was in dilapidated condition with broken walls, leaking roofs, worn out ceilings, etc. The toilets were very unhygienic due to non-availability of water supply and pipeline connections. |
| 26 | GHS Longchem | Mokokchung | The existing school building was in a dilapidated condition. The windows had no panes. Ceilings were torn and broken. The roofs were leaking leading to damp wooden floors. Wooden walls and beams were seen broken. No proper toilets for students. Students were using temporary sheds as toilets. |
| 27 | GHS Longkhum | Mokokchung | The exterior walls were not cement plastered. |
| 28 | GHS Liremen | Mokokchung | The toilets were unusable due to lack of water supply and pipelines. |
| 29 | GHS Tuli | Mokokchung | The exterior walls were not cement plastered. |
| 30 | GHS Changtongya | Mokokchung | The newly constructed toilets were locked and were not in use. |
| 31 | GHS Dibua | Mokokchung | Toilets existing in the main building of the school (where secondary section classes were housed) were unhygienic due |

| Sl. No. | Name of the school | District | Discrepancies noticed in infrastructure during site inspection |
|---------|--------------------|------------|---|
| | | | to lack of running water. There was no separate toilet for female teachers. The new building constructed for Class IX and Class X was about 2 km away from the school and hence, not utilised. |
| 32 | GHS Alomkima | Mokokchung | The school building was in dilapidated condition with broken walls, floor and roofs, worn out ceilings, <i>etc.</i> , There was no separate toilet for female teachers, but for girl students. Running water was not available in the toilets making them unhygienic. |
| 33 | GHS Saring | Mokokchung | Wall on one side of the school building was seen broken. Due to this, water seepage was seen inside class rooms. |
| 34 | GHS Dihoma | Kohima | The newly constructed Secondary school building was not utilised. Classes for Class IX and Class X were conducted in the old main building. Toilets were unhygienic due to lack of running water. Window panes of classrooms were seen broken. |
| 35 | GHSS Jotsoma | Kohima | Teachers' toilets were found dirty and unhygienic due to lack of running water. Students did not have toilets, Temporary sheds were being used as toilets by girls and boys. |
| 36 | GHS Khonoma | Kohima | There was no running water facility in the toilets constructed in new secondary section building and hence were not in use. The students and teachers were using the old toilets in the compound which were found dirty and unhygienic. |
| 37 | GHS Mezoma | Kohima | The new building for secondary section was not utilised due to distance fact. The students and teachers were using the old toilet in the compound which was found dirty and unhygienic. |
| 38 | GHS PWD | Kohima | The school did not have adequate open space for the students. The building was located in congested area with very little space in between the building. The school did not have a Playground, Assembly hall, Drinking water, Running water in toilets and separate toilets for boys and girls. |
| 39 | GHS New Market | Kohima | No separate toilets for girl students. |
| 40 | GHS Chandmari | Kohima | The school did not have sufficient open space for students. Students were using the common toilet for boys and girls which were also found unhygienic without water provision. |
| 41 | GHS Khuzama | Kohima | There was no running water facility in the toilets constructed in new secondary section building. The student's were using the old toilets in the compound which were found dirty and unhygienic. |

Source: Joint inspection of 106 schools.

Appendix 1.3.8

Statement detailing RMSA teachers undergoing professional courses

(Paragraph reference: 1.3.15.3)

| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|----------------------------|-----------------------|-----------------------|----------|---------------------|-------------------------|---------------|--|-------------|
| 1. | Shri. Ruvikhol Toso | GHS Aghunaqa | M.Sc. | Dimapur | 11-11-2016 | 17-01-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 2. | Smti. Kekhrieneino | GHS Nito | M.Sc. | Dimapur | 11-11-2016 | 17-01-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 3. | Smti. Imyarila Changkire | GHS Nito | M.Sc. (Genetics) | Dimapur | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 4. | Smti. Virhitsuonuo Peinyu | GHS Piphema | M A (Tenyidie) | Dimapur | 27-05-2016 | 09-06-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 5. | Shri. Keneingulie Medom | GHS Sarbura | M.Sc. | Dimapur | 11-11-2016 | 17-01-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 6. | Shri. Longshithung Humtsoe | GHS Sovima | B.Sc. (Chemistry) | Dimapur | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 7. | Shri. Hokugha S. Yeptho | GHS Thahekhu Village | B.Sc. (Physics) B.Ed. | Dimapur | 09-02-2016 | 11-02-2016 | 2017-19 | 28-05-2017 | B.Ed |
| 8. | Smti. Mugha S. | GHS Thahekhu Village | B.A. (HSLC in Sumi) | Dimapur | 09-02-2016 | 23-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 9. | Shri. Thejaselie Vüprü | GHSS Medziphema | B.A (Tenyidiei) | Dimapur | 09-02-2016 | 20-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 10. | Shri. Y. Tsulimthong | GHS Chomi | M.Sc. (Chemistry) | Kiphire | 09-02-2016 | 19-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 11. | Shri. Adise S. Sangtam | GHS Kuisam | B.Sc. (Geography) | Kiphire | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 12. | Smti. Esther Konyak | GHS Mimi | B.A.(English) | Kiphire | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 13. | Smti. Watlong Konyak | GHS Phelongre | B.A.(English) | Kiphire | 09-02-2016 | 18-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 14. | Smti. Alice P. Sangtam | GHS Phelongre | B.Sc. (Botany) | Kiphire | 09-02-2016 | 18-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 15. | Smti. Wangying Konyak | GHS Seyochung Village | M.A.(English) | Kiphire | 09-02-2016 | 22-02-2016 | 2017-19 | 28-05-2017 | B.Ed |
| 16. | Shri. Augustine Sumi | GHS Seyochung Village | - | Kiphire | 09-02-2016 | 19-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 17. | Shri. Atingse | GHS Sitimi | B.Sc. (Zoology) | Kiphire | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 18. | Smti. Apila T. | GHS Solumi | B.Sc. (Anthropology) | Kiphire | 09-02-2016 | 18-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 19. | Smti. Neisanuo Kense | GHS Diki, Dihoma | M.A (Tenyidie) | Kohima | 09-02-2016 | 12-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 20. | Shri. Pelesetuo Keyho | GHS Jakhama | M. Sc. (PCM) | Kohima | 14-08-2017 | 14-08-2017 | 2018-20 | 16-08-2018 | B.Ed |
| 21. | Smti. Ovisheno | GHS Jakhama | B.A (Tenyidie) | Kohima | 09-02-2016 | 11-02-2016 | 2017-19 | 17-06-2017 | B.Ed |
| 22. | Shri. Amos Seb | GHS Kandinu | B.Sc. (Geography) | Kohima | 09-02-2016 | 12-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 23. | Smti. Kevisenuo Medom | GHS Kandinu | M.A (Tenyidie) | Kohima | 09-02-2016 | 11-02-2016 | 2016-18 | 21-09-2016 | B.Ed |

| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|----------------------------|------------------------|-------------------------------|------------|---------------------|-------------------------|---------------|--|-------------|
| 24. | Smti. Vizona Nakhro | GHS Khonoma | M.Sc.(Anthropology) | Kohima | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 25. | Shri. Kevija Nakhro | GHS Mezoma | B.Sc(Geology) | Kohima | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 26. | Smti. Kekhrievinuo | GHS Mezoma | M.A (Tenyidie) | Kohima | 09-02-2016 | 15-02-2016 | 2016-18 | 16-11-2016 | B.Ed |
| 27. | Smti. Ponam Thapa | GHS New Market, Kohima | M.Sc.(Statistics) | Kohima | 09-02-2016 | 18-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 28. | Smti. Kedilenuo | GHS New Market, Kohima | B.A. (Tenyidie) | Kohima | 09-02-2016 | 12-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 29. | Shri. Kevisetuo Chadi | GHS Viswema | M.A. (Tenyidie) | Kohima | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 30. | Smti. Khrielhousie-Ü Mere | RGHSS Kohima | M.A. (Tenyidie) | Kohima | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 31. | Shri. H. Lenlong | GHS Kanching | M. A.(History) | Longleng | 09-02-2016 | 13-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 32. | Smti. S. Henlly Phom | GHS Nian | B.A.(General) | Longleng | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 33. | Smti. T. Panyung Phom | GHS Nian | B.Sc(General) | Longleng | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 34. | Smti. Chingyan H. Phom | GHS Yongphang | B.Sc(General) | Longleng | 09-02-2016 | 13-02-2016 | 2017-19 | 28-05-2017 | B.Ed |
| 35. | Shri. H. Phonglen Phom | GHS Yongyah | B.A. (Sociology) | Longleng | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 36. | Smti. Y. Pauphen Buchem | GHS Yotan | B.A.(English) | Longleng | 09-02-2016 | 15-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 37. | Shri. Metngan Phom | GHS Yotan | B.A. (Political Science) | Longleng | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 38. | Smti. Wangshirenla Jamir | GHS Alongtaki | B.A.(English) B.Ed. | Mokokchung | 09-02-2016 | 11-02-2016 | 2017-19 | No permission | M.Ed |
| 39. | Smti. Imsujungla Pongener | GHS Alongtaki | M.Sc(Mathematics) | Mokokchung | 09-02-2016 | 13-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 40. | Shri. Temsutoshi Longkumer | GHS Chuchuyimpang | B.Sc(Botany) | Mokokchung | 09-02-2016 | 15-02-2016 | 2017-19 | No permission | B.Ed |
| 41. | Shri. Leepong Walling | GHS Dibuaia | M.A. | Mokokchung | 12-06-2017 | 14-06-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 42. | Smti. Narola Longkumer | GHS Liremen | M.A.(English) B.Ed. | Mokokchung | 09-02-2016 | 15-02-2016 | 2017-19 | No permission | M.Ed |
| 43. | Smti. Imkonglemla N Kechu | GHS Liremen | B A (History)B Ed | Mokokchung | 09-02-2016 | 15-02-2016 | 2017-19 | No permission | M.Ed |
| 44. | Smti. Moarenla Jamir | GHS Mongsenyimti | B.Sc(Zoology) | Mokokchung | 09-02-2016 | 15-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 45. | Smti. Sentienla Longkumer | GHS Saring | B.A.(Political Science) B.Ed. | Mokokchung | 09-02-2016 | 15-02-2016 | 2016-18 | No permission | M.Ed |
| 46. | Smti. Talimenla Pongen | GHS Unger | M.A.(ASLB) | Mokokchung | 11-11-2016 | 23-01-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 47. | Smti. Temjenmenla Imchen | GHS Unger | - | Mokokchung | 09-02-2016 | 20-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 48. | Shri. Imlitemjen | GHS Yaongyimsen | - | Mokokchung | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 49. | Shri. Yonglong Konyak | GHS Mon Village | M.A (Political Science) | Mon | 27-05-2016 | 13-06-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 50. | Smti. Banjoi Esther Konyak | GHS Shangnyu | M.A.(Political Science) | Mon | 09-02-2016 | 17-2-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 51. | Smti. Luhala | GHS Akhegwo | B.A. | Phek | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |

Audit Report for the year ended 31 March 2018

| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|-------------------------------|------------------|---------------------------------|----------|---------------------|-------------------------|---------------|--|-------------|
| 52. | Shri. Yichuru | GHS Kamaleah | B.A.(General) | Phek | 09-02-2016 | 11-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 53. | Smti. Tabitha Koza | GHS Kangjang | M.A.(English) B.Ed. | Phek | 09-02-2016 | 11-02-2016 | 2016-18 | 19-08-2016 | M.Ed |
| 54. | Smti. Shocusa R. Pojar | GHS Kangjang | B. Sc.(Botany) | Phek | 17-05-2017 | 18-05-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 55. | Shri. Thowasie Katiry | GHS Kangjang | M.A.(History)B.Ed.. | Phek | 09-02-2016 | 11-02-2016 | 2016-18 | 22-07-2016 | M.Ed |
| 56. | Shri. Rhelesie | GHS Kangjang | B.A.(History) | Phek | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 57. | Shri. Vezho Vadeo | GHS Ketsapo | B.A.(History) | Phek | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 58. | Shri. Kevilhouzo Keyhuo | GHS Ketsapo | M.A (Tenyidie) | Phek | 09-02-2016 | 11-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 59. | Smti. Vesakholü Rakho | GHS Khulazu Basa | M.A.(Education) B.A. (Tenyidie) | Phek | 17-05-2017 | 18-05-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 60. | Shri. Chisato Vero | GHS Khuza | M.Sc.(Geology) | Phek | 09-02-2016 | 12-02-2016 | 2017-19 | 16-05-2017 | B.Ed |
| 61. | Smti. Wete-Ü Losou | GHS Lozaphuhu | B.Sc.(General) | Phek | 09-02-2016 | 11-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 62. | Shri. Zashapa Khamo | GHS Lozaphuhu | M.A (Tenyidie) | Phek | 09-02-2016 | 11-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 63. | Smti. Anei-Ü Koza | GHS Mesulumi | B.A. (English) | Phek | 09-02-2016 | 15-02-2016 | 2015-17 | 31-05-2017 | B.Ed |
| 64. | Shri. Cekrokhryüi Swüro | GHS Phokhungri | M.A.(English) | Phek | 09-02-2016 | 10-02-2016 | 2017-19 | 26-05-2017 | B.Ed |
| 65. | Shri. Anjani Kumar Dubey | GHS Sutsu | B.Sc.(Mathematics) | Phek | 06-02-2017 | 06-05-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 66. | Shri. Thejangulie Michie -O | GHS Thevopisu | M.Sc. | Phek | 11-11-2016 | 23-01-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 67. | Shri. Vethito Nyekha | GHS Thevopisu | B.Sc.(Geology) | Phek | 09-02-2016 | 16-02-2016 | 2017-19 | 20-06-2017 | B.Ed |
| 68. | Smti. Khrielabeinuo | GHS Thevopisu | B.A (Tenyidie) | Phek | 09-02-2016 | 12-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 69. | Shri. Thungpangngaku Chang | GHS Angangba | B.A(English) | Tuensang | 09-02-2016 | 15-02-2016 | 2016-18 | No permission | B.Ed |
| 70. | Shri. Phanjamo N. Jami | GHS Angangba | B. Tech.(Civil Engineering) | Tuensang | 29-05-2017 | 07-06-2017 | 2017-19 | No permission | B.Ed |
| 71. | Smti. Imkongshongla Longkumer | GHS Angangba | M.Sc.(Zoology) | Tuensang | 09-02-2016 | 22-02-2016 | 2017-19 | No permission | B.Ed |
| 72. | Shri. Yanthrong Chang | GHS Angangba | B.A.(Political Science) | Tuensang | 09-02-2016 | 15-02-2016 | 2017-19 | No permission | B.Ed |
| 73. | Smti. Hongkongsonla Chang | GHS Chaba | M.A (History) | Tuensang | 09-02-2016 | 15-02-2016 | 2017-19 | No permission | B.Ed |
| 74. | Smti. Imsejungla | GHS Chingmelen | B.A. (General) | Tuensang | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 75. | Smti. B Sungmo Kundang Chang | GHS Hakchang | B.Sc. (General) | Tuensang | 09-02-2016 | 16-02-2016 | 2017-19 | 17-05-2017 | B.Ed |
| 76. | Smti. Auchingkhumla Chang | GHS Hakchang | M.A (History) | Tuensang | 09-02-2016 | 16-02-2016 | 2017-19 | 17-05-2017 | B.Ed |
| 77. | Shri. Eyilobemo Kikon | GHS Huker | B.Sc. (H)(Geo,P,M) | Tuensang | | | 2017-19 | No permission | B.Ed |
| 78. | Shri. Tukiumong Yimchunger | GHS Huker | B.Sc. (Anthropology) | Tuensang | 09-02-2016 | 15-02-2016 | 2017-19 | 16-09-2017 | B.Ed |

| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|-------------------------------|------------------|--------------------------|-----------|---------------------|-------------------------|---------------|--|-------------|
| 79. | Shri. S. Thungdilempong Chang | GHS Konya | M.A. (Political Science) | Tuensang | 09-02-2016 | 13-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 80. | Smti. A. Rebecca | GHS Longthrok | B.Sc. (Botany) | Tuensang | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 81. | Smti. Imsutilla Chang | GHS Mangko | B Sc(General) | Tuensang | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 82. | Shri. Chetei | GHS Mangko | M A (Political Science) | Tuensang | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 83. | Smti. Tiawapangla | GHS Sangkor | | Tuensang | 09-02-2016 | 13-2-2016 | 2017-19 | No permission | Ph.D |
| 84. | Smti. Lito K Yeptho | GHS Sangkor | B.A. | Tuensang | 30-06-2017 | 03-07-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 85. | Smti. Dekhingpila Thonger | GHS Tonglongsor | M A (History) | Tuensang | 09-02-2016 | 15-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 86. | Smti. S. Nyimangsenti | GHS Yangpi | M.A.(English) | Tuensang | 09-02-2016 | 15-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 87. | Shri. H. Yemsu Wati | GHS Yangpi | B.Sc. (General) | Tuensang | 27-05-2017 | 06-06-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 88. | Shri. Chubakumba Chang | GHS Yangpi | B A (Political Science) | Tuensang | 09-02-2016 | 14-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 89. | Smti. Sorenbeni A. Tsopoe | GHS Longtsung | M.A.(English) | Wokha | 09-02-2016 | 17-02-2016 | 2016-18 | 03-09-2016 | B.Ed |
| 90. | Smti. Martina W Patton | GHS Longtsung | B Sc(Anthropology) | Wokha | 09-02-2016 | 19-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 91. | Shri. Y. Suben Kithan | GHS Mekokla | | Wokha | 09-02-2016 | 18-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 92. | Shri. N. Robert Lotha | GHS Mekokla | B.Sc(General) | Wokha | 09-02-2016 | 17-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 93. | Smti. Rosy K. Odyuo | GHS Rachan | M.Sc(Zoology) | Wokha | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 94. | Shri. J. Zuchamo Lotha | GHS Ralan | M.A. | Wokha | 09-02-2016 | 17-02-2016 | 2016-18 | 10-03-2017 | B.Ed |
| 95. | Shri. Temjenmenba | GHS Yamhon Old | M.Sc (Geo) | Wokha | 17-05-2016 | 18-05-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 96. | Shri. Tsuenshilu Jamir | GHS Apukito | M.Sc (Geo) | Zunheboto | 27-5-2016 | 10-06-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 97. | Shri. Vinito Achumi | GHS Asukika | B. Sc(General) | Zunheboto | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 98. | Smti. Iwuli V. Yeptho | GHS Kilomi | B.A.(General) | Zunheboto | 09-02-2016 | 18-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 99. | Smti. Mughakali H. | GHS Kilomi | M.A.(Diploma in Sumi) | Zunheboto | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 100. | Shri. Mughato K Kiba | GHS Lazami | M.Sc(Botany) | Zunheboto | 09-02-2016 | 18-02-2016 | 2017-19 | 28-05-2017 | B.Ed |
| 101. | Shri. L. Vikazhe Chishi | GHS Sapoti | M.Sc.(Botany) | Zunheboto | 09-02-2016 | 17-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 102. | Smti. Rosekali Sema | GHS Tizu Island | M.A.(History) | Zunheboto | 09-02-2016 | 18-02-2016 | 2017-19 | 28-04-2017 | B.Ed |
| 103. | Smti. Kainoli Aye | GHS Tizu Island | M.Sc(Anthropology) | Zunheboto | 09-02-2016 | 18-02-2016 | 2018-20 | 02-05-2018 | B.Ed |
| 104. | Shri. Beituo Mepfü-O | GHS Xamunuboto | B. Sc. (PCM) | Zunheboto | 22-6-2017 | 27-06-2017 | 2018-20 | 02-05-2018 | B.Ed |
| 105. | Shri. Obed Z. | GHS Xamunuboto | M.A.(HSSLC in Sumi) | Zunheboto | 09-02-2016 | 17-02-2016 | 2016-18 | 18-07-2016 | B.Ed |
| 106. | Nzio Patton | GHS Aitepyong | BA | Wokha | NA | NA | 2013 | 19-06-2013 | B.Ed |
| 107. | Achumla S Sangtam | GHS Amahator | M.A | Kiphire | NA | NA | 2017-19 | 28-04-2017 | B.Ed |

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| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|-------------------------|------------------------|---------------|------------|---------------------|-------------------------|---------------|--|-------------|
| 108. | Apise M. Sangtam | GHS Amahator | B.A | Kiphire | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 109. | John Z. | GHS Amahator | B.Com | Kiphire | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 110. | T. Poangnyu | GHS Angjangyang | B.Com | Mon | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 111. | Aguile Meyase | GHS Bongkolong | BA | Peren | NA | NA | 2014 | 06-02-2014 | B.Ed |
| 112. | Apon Konyak | GHS Chingkao | MA | Mon | NA | NA | 2013 | 19-06-2013 | B.Ed |
| 113. | K. Shanyei | GHS Chingkao | Bsc | Mon | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 114. | Honai Konyak | GHS Chingkao | BA | Mon | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 115. | Niboli Kiba | GHS Diphupar B | B.A | Dimapur | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 116. | Temsurenla Sangtam | GHS Hakusang | M.A | Tuensang | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 117. | Rosemary Sangtam | GHS Hakusang | B.A(English) | Tuensang | NA | NA | 2017-19 | No permission | B.Ed |
| 118. | Pongsensoba | GHS Hakusang | B.Sc. | Tuensang | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 119. | Pfuche Ritse | GHS Khezhakeno | B.Com | Phek | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 120. | Vietsolhou Koza | GHS Khezhakeno | M.A. | Phek | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 121. | Limasenla Jamir | GHS Khuzama | B.SC | Kohima | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 122. | Mhaseikholie Paul Belho | GHS Kohima Chandmari | B.Sc | Kohima | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 123. | Keduolhounuo Kire | GHS Kohima Chandmari | MA | Kohima | NA | NA | 2014 | 03-12-2014 | B.Ed |
| 124. | Lingjakim Lenthang | GHS Lilen | MA | Peren | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 125. | Limawapang Longkumer | GHS Lingrijan | B. Com. | Dimapur | NA | NA | 2014 | 03-12-2014 | B.Ed |
| 126. | Tsojuthsi Sangtam | GHS Longmatra | B.A | Kiphire | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 127. | Rejongkyu T. Sangtam | GHS Longmatra | M.A | Kiphire | NA | NA | 2015 | 15-10-2015 | B.Ed |
| 128. | Akangjungshi Longkumer | GHS Mangmetong | M.Sc | Mokokchung | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 129. | Lanutemsu | GHS Mangmetong | B.E. | Mokokchung | NA | NA | 2015 | 14-01-2015 | B.Ed |
| 130. | Imnajungshi Ao | GHS Mangmetong | B.A | Mokokchung | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 131. | Toshiba Moses | GHS Mimi | BA | Kiphire | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 132. | Renzumew Yimchunger | GHS Mimi | BA | Kiphire | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 133. | Longkumsashi Pongen | GHS Mokokchung Village | B.Sc | Mokokchung | NA | NA | 2015 | 14-01-2015 | B.Ed |
| 134. | Moime Konsen Phom | GHS Namching | M.A | Longleng | NA | NA | 2015 | 14-01-2015 | B.Ed |
| 135. | Chingshei | GHS Namching | B.Sc | Longleng | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 136. | T. Laknyei Phom | GHS Namching | M.A | Longleng | NA | NA | 2015 | 14-01-2015 | B.Ed |

| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|-----------------------|-------------------|---------------|------------|---------------------|-------------------------|---------------|--|-------------|
| 137. | Yamakam | GHS Ngaungching | B.A. | Tuensang | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 138. | Irangbambe | GHS Ngwalwa | BA | Peren | NA | NA | 2013 | 30-07-2013 | B.Ed |
| 139. | Peihau | GHS Ngwalwa | BA | Peren | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 140. | Katawiliu | GHS Nsong | B.Com. | Peren | NA | NA | 2017-18 | 28-04-2017 | B.Ed |
| 141. | Keyiteilingle | GHS Nsong | BA | Peren | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 142. | Chiheilung | GHS Nsong | BA | Peren | NA | NA | 2017-18 | 28-04-2017 | B.Ed |
| 143. | Vekhozo Shijoh | GHS Pholami | B.A | Phek | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 144. | Verato Nakro | GHS Pholami | B.Sc. | Phek | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 145. | Kereluigumheile | GHS Poilwa | B.A | Peren | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 146. | Pongyung H. Phom | GHS Pongo | BA | Longleng | NA | NA | 2015 | 14-01-2015 | B.Ed |
| 147. | Vecito Movi | GHS Razeza | B.Sc. | Phek | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 148. | Tsasoli Tara | GHS Razeza | M.A. | Phek | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 149. | Mezhuzonuo Mepfhuo | GHS Rusoma | MA | Kohima | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 150. | Neiphrenuo Nihu Kera | GHS Rusoma | MA | Kohima | NA | NA | 2015 | 15-01-2015 | B.Ed |
| 151. | Thrilongla Sangtam | GHS Sangsangnyu | B.Sc. | Tuensang | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 152. | Seropi Sangtam | GHS Sangsangnyu | B.A. | Tuensang | NA | NA | 2013 | 03-12-2013 | B.Ed |
| 153. | Pheanghe Konyak | GHS Tizit Village | B.A | Mon | NA | NA | 2017-19 | 28-05-2017 | B.Ed |
| 154. | Mary Konyak | GHS Totokchingnyu | MA | Mon | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 155. | Renchumi. M. Tsopoe | GHS Wozhuro | B.Com. | Wokha | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 156. | Renbonthung Ovung | GHS Wozhuro | MA | Wokha | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 157. | A.Nyanbemo Odyuo | GHS Wozhuro | BA | Wokha | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 158. | Moasanen Longchar | GHS Yajang C | M.A. | Mokokchung | NA | NA | 2017-19 | 20-06-2017 | B.Ed |
| 159. | Moakala Aier | GHS Yajang C | B.A. | Mokokchung | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 160. | Chubamenla | GHS Yajang C | B.A | Mokokchung | NA | NA | 2017-19 | No permission | B.Ed |
| 161. | Ridila Sangtam | GHS Yangphi | B.A | Kiphire | NA | NA | 2015 | 18-12-2014 | B.Ed |
| 162. | Y. Mhono | GHS Yangphi | B.A B.Ed | Kiphire | NA | NA | 2015 | 18-12-2014 | B.Ed |
| 163. | Vika S.Sumu | GHS Yangphi | M.A | Kiphire | NA | NA | 2014 | 18-07-2014 | B.Ed |
| 164. | C.Imliakum Phom | GHS Yaongyimchen | M.A | Longleng | NA | NA | 2014 | 03-12-2013 | B.Ed |

Audit Report for the year ended 31 March 2018

| Sl. No. | Name of the candidate | Place of posting | Qualification | District | Date of appointment | Date of joining service | Academic year | Date from which undergoing professional course | Course name |
|---------|--------------------------|-------------------|---------------|----------|---------------------|-------------------------|---------------|--|-------------|
| 165. | Kentick Phom | GHS Yaongyimchen | B.A | Longleng | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 166. | Sedevilhou Victor Angami | GHS Zhadima | B. Sc | Kohima | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 167. | Khriekuo Rupreo | GHS Zhadima | BA | Kohima | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 168. | Kevilesuo Kreditsu | GHS Zhadima | BA | Kohima | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 169. | K. Nyeihon Konyak | GHSS Mon Town D | B.A | Mon | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 170. | P. Shelieh Konyak | GHSS Mon Town D | M.A | Mon | NA | NA | 2014 | 03-12-2013 | B.Ed |
| 171. | Lakiumong Yimchunger | GMS Kiutsukiur | - | Tuensang | NA | NA | 2017-19 | 28-04-2017 | B.Ed |
| 172. | Bitsala Sangtam | GHS TOBU | - | | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 173. | Tsusula K | GHS KIUSAM | - | | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 174. | Temsutoshi Longkumer | GHS Chuchuyimpang | - | | NA | NA | 2018-20 | 02-05-2018 | B.Ed |
| 175. | Benjungtoshi Jamir | GHS Naga United | - | | NA | NA | 2018-20 | 02-05-2018 | B.Ed |

Source: Departmental record.

Appendix 1.3.9

Student Enrolment in Class VIII to Class X and Results of Class X:

(Paragraph reference: 1.3.16.1)

MOKOKCHUNG DISTRICT

(Number of Students)

| Sl. No. | Name of School | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | 2017-18 | | | |
|---------|------------------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|
| | | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X |
| 1 | GHS, Chuchuyimpang | | | | | 14 | 9 | 6 | 4 | 14 | 13 | 6 | 2 | 10 | 13 | 8 | 6 | 18 | 11 | 9 | 8 |
| 2 | GHS, Changki | 9 | 21 | 14 | 12 | 12 | 16 | 11 | 9 | 9 | 22 | 7 | 6 | 6 | 25 | 15 | 8 | 4 | 25 | 13 | 12 |
| 3 | GHSS, Mangkolemba | 45 | 60 | 26 | 15 | NA | NA | NA | 9 | 39 | 78 | 41 | 13 | 19 | 56 | 25 | 7 | 18 | 45 | 29 | 13 |
| 4 | GHS, Mokochung Village | 32 | 28 | 19 | 3 | 20 | 56 | 16 | 10 | 26 | 47 | 115 | 13 | 20 | 53 | 18 | 11 | 37 | 42 | 24 | 15 |
| 5 | GHS, Tzurongkong | 21 | 48 | 19 | 7 | 28 | 52 | 19 | 11 | 30 | 60 | 19 | 5 | 23 | 57 | 19 | 9 | 26 | 37 | 12 | 0 |
| 6 | GHS, Mopungchuket | | | | | | | | | | | | | 11 | 17 | 11 | 10 | 15 | 11 | 13 | 13 |
| 7 | GHS, Khar | | | | | | | | | | | | | | | | | 7 | 2 | 4 | 2 |
| 8 | GHS, Mangmetong | 15 | 25 | 8 | 6 | 19 | 21 | 7 | 5 | 15 | 26 | 12 | 11 | 23 | 19 | 14 | 7 | 24 | 21 | 13 | 12 |
| 9 | GHS, Yajang C | 16 | 16 | 4 | 1 | 15 | 21 | 14 | 5 | 16 | 27 | 13 | 4 | 17 | 23 | 18 | 8 | 20 | 24 | 13 | 5 |
| 10 | GHS, Alongkima | 3 | 18 | 28 | 9 | 1 | 23 | 23 | 9 | 6 | 21 | 10 | 5 | 4 | 17 | 18 | 6 | 6 | 20 | 18 | 10 |
| 11 | GHS, Longchem | 12 | 34 | 6 | 2 | 10 | 19 | 10 | 4 | 19 | 23 | 13 | 7 | 17 | 18 | 14 | 8 | 20 | 14 | 12 | 10 |
| 12 | GHS, Dibua | | | | | | | | | 5 | 5 | 5 | 2 | 7 | 5 | 4 | 3 | 8 | 1 | 3 | 0 |
| 13 | GHSS, Ungma | 6 | 49 | 25 | 10 | 3 | 38 | 29 | 12 | 3 | 45 | 25 | 17 | 9 | 56 | 21 | 15 | 7 | 52 | 18 | 12 |
| 14 | GHS, Longkhum | 9 | 17 | 14 | 5 | 5 | 7 | 14 | 3 | 6 | 9 | 7 | 2 | 15 | 5 | 12 | 5 | 10 | 18 | 9 | 5 |
| 15 | GHS, Lireman | | | | | | | | | | | | | | | | | 3 | 3 | 1 | 0 |

Audit Report for the year ended 31 March 2018

| Sl. No. | Name of School | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | 2017-18 | | | |
|---------|----------------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|
| | | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X |
| 16 | GHS, Longsa | 24 | 57 | 11 | 9 | 21 | 60 | 15 | 10 | 11 | 55 | 13 | 15 | 9 | 40 | 17 | 11 | 14 | 21 | 17 | 12 |
| 17 | GHS, Alongtaki | | | | | | | | | | | | | | | | | 5 | 3 | 2 | 0 |
| 18 | Mayangnokcha GHSS | 95 | 256 | 212 | 80 | 44 | 303 | 193 | 67 | 72 | 228 | 188 | 144 | 82 | 261 | 228 | 149 | 96 | 237 | 209 | 105 |
| 19 | GHS, Longmisa | 4 | 14 | 3 | 0 | 16 | 9 | 8 | 4 | 14 | 10 | 3 | 2 | 20 | 8 | 3 | 3 | 19 | 17 | 3 | 0 |
| 20 | GHSS, Tuli | 42 | 46 | 42 | 17 | 20 | 49 | 42 | 16 | 23 | 72 | 52 | 8 | 32 | 60 | 68 | 22 | 38 | 67 | 56 | 27 |
| 21 | GHS, Merangkong | 19 | 25 | 12 | 4 | 7 | 28 | 13 | 11 | 2 | 14 | 18 | 7 | 3 | 9 | 10 | 7 | 9 | 8 | 5 | 3 |
| 22 | GHS, Dilong | 41 | 84 | 87 | 23 | 29 | 96 | 59 | 9 | 31 | 103 | 51 | 9 | 24 | 82 | 44 | 17 | 32 | 61 | 45 | 11 |
| 23 | N.I Jamir GHSS | 1 | 30 | 21 | 11 | 7 | 28 | 15 | 10 | 9 | 29 | 22 | 14 | 13 | 29 | 20 | 12 | 12 | 33 | 14 | 11 |
| 24 | GHS, Sumi | 31 | 49 | 19 | 0 | 33 | 33 | 9 | 2 | 26 | 27 | 5 | 0 | 26 | 27 | 6 | 2 | 36 | 24 | 10 | 2 |
| 25 | GHS, Mongsenyimti | 20 | 18 | 8 | 2 | 11 | 12 | 0 | 0 | 20 | 14 | 2 | 2 | 17 | 18 | 7 | 6 | 16 | 21 | 9 | 8 |
| 26 | GHS, Yisemjong | | | | 1 | 4 | 5 | 2 | 0 | 5 | 3 | 4 | 4 | 12 | 5 | 2 | 2 | 6 | 8 | 6 | 0 |
| 27 | GHS, Longjang | | | | | 12 | 10 | 5 | 0 | 11 | 19 | 3 | 3 | 8 | 17 | 6 | 4 | 8 | 12 | 4 | 4 |
| 28 | GHS, Unger | | | | | | | | | | | | | 3 | 7 | 6 | 3 | 4 | 8 | 4 | 4 |
| 29 | GHS, Kangtsung | 8 | 13 | 4 | 4 | 7 | 14 | 8 | 4 | 19 | 11 | 8 | 7 | 7 | 17 | 4 | 7 | 8 | 13 | 7 | 0 |
| 30 | GHS, Sungratsu | 23 | 32 | 17 | 5 | 24 | 37 | 7 | 7 | 14 | 22 | 15 | 13 | 16 | 17 | 6 | 6 | 20 | 14 | 7 | 5 |
| 31 | GHS, Changtongya | 31 | 31 | 29 | 22 | 19 | 35 | 22 | 9 | 22 | 33 | 34 | 15 | 23 | 31 | 23 | 7 | 9 | 30 | 22 | 16 |
| 32 | GHS, Chuchuyimlang | 16 | 37 | 15 | 11 | 6 | 33 | 14 | 4 | 16 | 26 | 11 | 8 | 10 | 31 | 10 | 6 | 10 | 28 | 16 | 5 |
| 33 | GHS, Kubolong | 5 | 11 | 5 | 2 | 6 | 6 | 6 | 6 | 8 | 8 | 6 | 6 | 5 | 7 | 2 | 1 | 8 | 9 | 3 | 2 |
| 34 | GHS, Molungyimsen | | | | | | | | | | | | | | | | | 10 | 9 | 5 | 2 |
| 35 | GHS, Changtongya - B | | | | | 15 | 19 | 13 | 1 | 21 | 8 | 15 | 6 | 20 | 18 | 3 | 3 | 17 | 15 | 8 | 5 |
| 36 | GHS, Molungkimong | | | | | | | | | | | | | | | | | 3 | 6 | 1 | 0 |
| 37 | GHS, Yaongyimsen | 7 | 14 | 6 | 3 | 6 | 8 | 11 | 11 | 7 | 10 | 5 | 5 | 10 | 7 | 7 | 7 | 6 | 11 | 6 | 0 |

| Sl. No. | Name of School | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | 2017-18 | | | |
|--------------|----------------|------------|-------------|------------|----------------|------------|-------------|------------|----------------|------------|-------------|------------|----------------|------------|-------------|------------|----------------|------------|------------|------------|----------------|
| | | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X |
| 38 | GHS, Phangsang | | | | | 4 | 12 | 7 | 1 | 9 | 6 | 1 | 0 | 5 | 3 | 2 | 0 | 2 | 7 | 0 | 0 |
| Total | | 535 | 1033 | 654 | 264 | 418 | 1059 | 598 | 253 | 528 | 1074 | 729 | 355 | 526 | 1058 | 671 | 378 | 611 | 988 | 650 | 339 |

TUENSANG DISTRICT

(Number of Students)

| Sl. No. | Name of School | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | 2017-18 | | | |
|---------|-----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|
| | | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X |
| 1 | GHS, Chingmelen | 15 | 16 | 8 | 0 | 22 | 5 | 7 | 0 | 11 | 17 | 0 | 0 | 12 | 8 | 0 | 0 | 18 | 10 | 7 | 0 |
| 2 | GHSS, Longkhim | 85 | 97 | 45 | 12 | 87 | 127 | 76 | 14 | 62 | 128 | 106 | 5 | 47 | 92 | 92 | 11 | 47 | 82 | 18 | 8 |
| 3 | GHS, Chaba | 103 | 85 | 44 | 4 | 101 | 91 | 46 | 2 | 86 | 139 | 39 | 3 | 84 | 134 | 42 | 4 | 80 | 131 | 50 | 1 |
| 4 | GHS, Angangba | | | | | | | | | | | | | 19 | 17 | 10 | 1 | 16 | 17 | 5 | 0 |
| 5 | GHS, Thoknoknyu | 28 | 22 | 5 | 0 | 28 | 25 | 9 | 2 | 24 | 17 | 18 | 1 | 28 | 17 | 6 | 2 | 37 | 18 | 5 | 2 |
| 6 | GHS, Chessore | 20 | 36 | 14 | 5 | 51 | 56 | 65 | 18 | 41 | 85 | 32 | 4 | 32 | 83 | 24 | 2 | 36 | 34 | 34 | 0 |
| 7 | GHS, Konya | | | | | | | | | | | | | | | | | 14 | 11 | 4 | 0 |
| 8 | GHS, Hakusang | 87 | 76 | 21 | 4 | 95 | 97 | 30 | 9 | 95 | 90 | 18 | 9 | 75 | 58 | 14 | 7 | 89 | 59 | 23 | 7 |
| 9 | GHS, Kuthur | 21 | 16 | 5 | 0 | 32 | 34 | 12 | 1 | 36 | 32 | 19 | 5 | 27 | 37 | 11 | 4 | 21 | 22 | 24 | 0 |
| 10 | GHS, Longtrok | | | | | | | | | | | | | | | | | 4 | 5 | 3 | 0 |
| 11 | GHS, Chare | 32 | 83 | 25 | 20 | 23 | 78 | 24 | 20 | 26 | 72 | 15 | 24 | 30 | 63 | 19 | 11 | 26 | 57 | 31 | 18 |
| 12 | GHS, Hakchang | | | | | | | | | | | | | | | | | | | | |
| 13 | GHS, Sangsangyu | 7 | 10 | 5 | 2 | 5 | 2 | 1 | 1 | 19 | 7 | 2 | 1 | 7 | 20 | 2 | 1 | 15 | 12 | 9 | 0 |
| 14 | GHS, Chungtor | 21 | 28 | 11 | 2 | 32 | 30 | 7 | 0 | 23 | 17 | 7 | 0 | 28 | 14 | 28 | 0 | 8 | 3 | 1 | 2 |
| 15 | GHS, Sotokur | | | | | | | | | 13 | 8 | 11 | 1 | 10 | 3 | 2 | 0 | 11 | 7 | 0 | 0 |
| 16 | GHS, Chipur | | | | | 13 | 10 | 2 | 0 | 14 | 6 | 4 | 0 | 11 | 7 | 3 | 0 | 10 | 9 | 3 | 0 |
| 17 | GHSS, Thangjam | 137 | 208 | 35 | 15 | 41 | 104 | 55 | 6 | 65 | 151 | 66 | 7 | 79 | 155 | 53 | 10 | 99 | 147 | 65 | NA |
| 18 | GHS, Ngouching | 10 | 6 | 5 | 0 | 8 | 2 | 5 | 1 | 4 | 5 | 5 | 2 | 7 | 8 | 2 | 1 | 12 | 2 | 4 | 0 |

Audit Report for the year ended 31 March 2018

| | | | | | | | | | | | | | | | | | | | | | |
|--------------|---------------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|-------------|------------|-----------|
| 19 | GHS, Chimonger | 29 | 23 | 9 | 2 | 30 | 24 | 22 | 0 | 12 | 11 | 8 | 0 | 13 | 13 | 4 | 0 | 18 | 11 | 6 | 0 |
| 20 | GHS, Noklak Village | 66 | 72 | 40 | NA | 67 | 85 | 59 | NA | 83 | 74 | 39 | 11 | 74 | 61 | 44 | 12 | 79 | 59 | 25 | 0 |
| 21 | GHSS, Shamator | 55 | 67 | 47 | 1 | 87 | 83 | 46 | 4 | 110 | 187 | 90 | 4 | 77 | 113 | 94 | 5 | 77 | 120 | 66 | 2 |
| 22 | GHSS, Tuensang | 148 | 283 | 157 | 24 | 162 | 243 | 153 | 14 | 115 | 259 | 111 | 27 | 145 | 212 | 125 | 50 | 92 | 182 | 62 | 10 |
| 23 | GHSS, Noklak | 91 | 157 | 127 | 15 | 77 | 170 | 93 | 29 | 76 | 159 | 95 | 3 | 73 | 203 | 89 | 4 | 84 | 155 | 117 | 5 |
| Total | | 955 | 1285 | 603 | 106 | 961 | 1266 | 712 | 121 | 915 | 1464 | 685 | 107 | 878 | 1318 | 664 | 125 | 893 | 1153 | 562 | 55 |

KOHIMA DISTRICT

(Number of Students)

| Sl. No. | Name of School | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | 2017-18 | | | |
|---------|------------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|------------|----------|---------|----------------|
| | | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X |
| 1 | GHS, Chandmari | 93 | 45 | 25 | 12 | 79 | 108 | 22 | 15 | 51 | 143 | 43 | 40 | 62 | 119 | 68 | 43 | 56 | 140 | 42 | 28 |
| 2 | GHS, PWD | 59 | 54 | 46 | 12 | 42 | 55 | 31 | 16 | 50 | 56 | 13 | 20 | 54 | 53 | 21 | 13 | 45 | 51 | 22 | 17 |
| 3 | GHS, New Market | | | | | | | | | | | | | 34 | 67 | 20 | 8 | 41 | 74 | 27 | 27 |
| 4 | GHS, Phensenyu | 6 | 4 | 2 | 0 | 2 | 2 | 4 | 0 | 4 | 3 | 1 | 0 | 5 | 6 | 1 | 0 | | | | |
| 5 | GHSS, Jotsoma | 12 | 31 | 18 | 14 | 18 | 33 | 11 | 14 | 20 | 34 | 20 | 14 | 19 | 49 | 14 | 11 | 22 | 39 | 18 | 0 |
| 6 | GHS, Khuzama | | | | | 9 | 18 | 9 | 1 | 7 | 17 | 9 | 4 | 4 | 19 | 7 | 2 | 8 | 16 | 11 | 0 |
| 7 | GHS, Mezoma | | | | | | | | | | | | | | | | | 8 | 9 | 5 | 0 |
| 8 | GHS, Sendenyu | | | | | | | | | | | | | 8 | 26 | 10 | 1 | 8 | 27 | 6 | 0 |
| 9 | GHS, Kezocha | 10 | 22 | 6 | 0 | 2 | 15 | 5 | 2 | 0 | 25 | 7 | 0 | 3 | 21 | 5 | 3 | 0 | 11 | 8 | 2 |
| 10 | GHS, Kasha | 5 | 12 | 5 | 1 | 4 | 8 | 8 | 2 | 2 | 6 | 4 | 4 | 3 | 11 | 2 | 1 | 6 | 10 | 5 | 0 |
| 11 | GHSS, Tseminyu | 38 | 58 | 31 | 16 | 29 | 64 | 25 | 18 | 28 | 56 | 26 | 18 | 28 | 74 | 24 | 19 | 32 | 55 | 29 | 20 |
| 12 | GHS, Dihoma | 8 | 7 | 5 | 3 | 7 | 9 | 0 | 0 | 6 | 9 | 0 | 0 | 6 | 9 | 0 | 0 | 10 | 14 | 4 | 0 |
| 13 | GHS, Nerhe Model | 14 | 28 | 12 | 2 | 10 | 22 | 11 | 1 | 11 | 24 | 7 | 3 | 11 | 24 | 9 | 4 | 7 | 27 | 9 | 0 |
| 14 | GHS, Rusoma | 21 | 21 | 18 | 7 | 22 | 26 | 11 | 6 | 22 | 22 | 18 | 4 | 21 | 25 | 15 | 6 | 20 | 20 | 15 | 2 |
| 15 | GHSS, Ruzukhrie | 105 | 223 | 156 | 129 | 135 | 223 | 143 | 116 | 121 | 244 | 110 | 81 | 121 | 239 | 129 | 100 | 116 | 196 | 112 | 85 |
| 16 | GHSS, TM | NA | 23 | 30 | 38 | NA | 182 | 73 | 24 | NA | 166 | 40 | 37 | NA | 180 | 41 | 33 | NA | 158 | 67 | 46 |
| 17 | GHS, Sechu Zubza | 18 | 32 | 24 | 15 | 20 | 53 | 17 | 16 | 16 | 62 | 14 | 7 | 25 | 47 | 26 | 18 | 20 | 22 | 30 | 23 |
| 18 | GHSS, Chiechama | | | | | 20 | 31 | 16 | 8 | 24 | 43 | 21 | 12 | 20 | 37 | 25 | 8 | 36 | 29 | 18 | 6 |

| Sl. No. | Name of School | 2013-14 | | | | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | | 2017-18 | | | |
|--------------|--------------------|------------|------------|------------|----------------|------------|-------------|------------|----------------|------------|-------------|------------|----------------|------------|-------------|------------|----------------|------------|-------------|------------|----------------|
| | | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X | Class-VIII | Class-IX | Class-X | Result Class-X |
| 19 | GHS, Botsa | 10 | 30 | 10 | 3 | 6 | 23 | 7 | 4 | 8 | 32 | 6 | 1 | 2 | 17 | 6 | 2 | 6 | 14 | 8 | 2 |
| 20 | John GHSS, Viswema | 8 | 57 | 33 | 15 | 7 | 64 | 24 | 5 | 8 | 65 | 41 | 11 | 12 | 54 | 40 | 7 | 9 | 59 | 30 | 4 |
| 21 | GHS, Kigwema | | | | 20 | 26 | 65 | 14 | 11 | 27 | 87 | 16 | 14 | 45 | 87 | 24 | 22 | 49 | 68 | 25 | 18 |
| 22 | GHS, Kandinu | | | | | | | | | | | | | 14 | 24 | 6 | 0 | 19 | 22 | 5 | 0 |
| 23 | GHS, Chunlikha | 8 | 50 | 31 | 31 | 11 | 40 | 28 | 22 | 10 | 49 | 40 | 28 | 13 | 56 | 15 | 12 | 10 | 39 | 25 | 16 |
| 24 | GHS, Zhadima | 16 | 12 | 8 | 3 | 20 | 24 | 7 | 3 | 15 | 30 | 12 | 7 | 22 | 23 | 12 | 9 | 19 | 23 | 11 | 7 |
| 25 | GHS, Tsemenyu Town | | | | | | | | | | | | | | | | | 14 | 24 | 7 | 0 |
| 26 | GHS, Tsopenyu | 0 | 33 | 13 | 6 | 2 | 29 | 20 | 3 | 7 | 26 | 8 | 6 | 8 | 34 | 6 | 6 | 11 | 30 | 12 | 12 |
| 27 | GHS, Jakhama | | | | | 16 | 21 | 8 | 0 | 17 | 39 | 9 | 7 | 15 | 34 | 11 | 8 | 16 | 28 | 14 | 8 |
| 28 | GHSS, Seikhazou | 76 | 124 | 53 | 28 | 66 | 112 | 77 | 33 | 81 | 149 | 44 | 20 | 60 | 153 | 52 | 21 | 57 | 135 | 35 | 20 |
| Total | | 507 | 866 | 526 | 355 | 553 | 1227 | 571 | 320 | 535 | 1387 | 509 | 338 | 615 | 1488 | 589 | 357 | 645 | 1340 | 600 | 343 |

SUMMARY

| Year | District | Class-VIII | | Class - IX | | Class - X | | Result of Class - X |
|----------------|----------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|---------------------|
| | | Number of schools | Enrollment of students | Number of schools | Enrollment of students | Number of schools | Enrollment of students | |
| 2013-14 | Kohima | 17 | 507 | 18 | 866 | 18 | 526 | 355 |
| 2014-15 | Kohima | 21 | 553 | 23 | 1227 | 23 | 571 | 320 |
| 2015-16 | Kohima | 21 | 535 | 23 | 1387 | 23 | 509 | 338 |
| 2016-17 | Kohima | 26 | 615 | 27 | 1488 | 27 | 589 | 357 |
| 2017-18 | Kohima | 27 | 645 | 28 | 1340 | 28 | 600 | 343 |
| 2013-14 | Tuensang | 17 | 955 | 17 | 1285 | 17 | 603 | 106 |
| 2014-15 | Tuensang | 18 | 961 | 18 | 1266 | 18 | 712 | 121 |
| 2015-16 | Tuensang | 19 | 915 | 19 | 1464 | 19 | 685 | 107 |
| 2016-17 | Tuensang | 20 | 878 | 20 | 1318 | 20 | 664 | 125 |

| Year | District | Class-VIII | | Class - IX | | Class - X | | Result of Class - X |
|----------------|------------|-------------------|------------------------|-------------------|------------------------|-------------------|------------------------|---------------------|
| | | Number of schools | Enrollment of students | Number of schools | Enrollment of students | Number of schools | Enrollment of students | |
| 2017-18 | Tuensang | 23 | 893 | 23 | 1153 | 23 | 562 | 55 |
| 2013-14 | Mokokchung | 25 | 535 | 25 | 1033 | 25 | 654 | 264 |
| 2014-15 | Mokokchung | 30 | 418 | 30 | 1059 | 30 | 598 | 253 |
| 2015-16 | Mokokchung | 31 | 528 | 31 | 1074 | 31 | 729 | 355 |
| 2016-17 | Mokokchung | 33 | 526 | 33 | 1058 | 33 | 671 | 378 |
| 2017-18 | Mokokchung | 39 | 611 | 39 | 988 | 39 | 650 | 339 |

Appendix 2.1.1

*Budget vis-à-vis expenditure of departments under Economic Sector during 2017-18**(Paragraph reference: 2.1)**(₹ in crore)*

| Sl. No. | Name of the departments | Total Budget Provision | Expenditure |
|--------------|---|------------------------|----------------|
| 1 | Agriculture | 246.29 | 234.46 |
| 2 | Horticulture | 68.59 | 56.85 |
| 3 | Soil and Water Conservation | 62.91 | 45.97 |
| 4 | Veterinary and Animal Husbandry | 119.02 | 93.43 |
| 5 | Fisheries | 37.28 | 37.28 |
| 6 | Land Resources | 134.14 | 69.94 |
| 7 | Cooperation | 19.74 | 19.69 |
| 8 | Civil Supplies | 76.99 | 76.16 |
| 9 | Rural Development | 1303.46 | 1301.93 |
| 10 | State Institute of Rural Development | 6.19 | 5.91 |
| 11 | Sericulture | 25.49 | 20.96 |
| 12 | Land Records and Survey | 19.48 | 19.37 |
| 13 | Irrigation and Flood Control | 152.87 | 51.70 |
| 14 | Power | 534.99 | 474.17 |
| 15 | New and Renewable Energy | 9.68 | 9.24 |
| 16 | Industries and Commerce | 82.30 | 80.78 |
| 17 | Geology and Mining | 43.88 | 43.63 |
| 18 | Roads and Bridges | 716.82 | 625.76 |
| 19 | Science and Technology | 3.10 | 2.74 |
| 20 | Tourism | 35.98 | 24.64 |
| 21 | Planning and Coordination Department | 768.93 | 220.87 |
| 22 | Evaluation | 8.78 | 8.69 |
| 23 | Department of Under Developed Areas | 71.87 | 71.80 |
| 24 | Information Technology and Communication | 13.99 | 12.96 |
| 25 | Forest, Ecology, Environment and Wildlife | 117.70 | 116.25 |
| 26 | Road Transport | 86.49 | 83.66 |
| Total | | 4766.96 | 3808.84 |

Source: Appropriation Accounts.

Appendix 2.3.1

Statement showing status of 34 projects test-checked as of March 2018

(Paragraph reference: 2.3.3)

(₹ in crore)

| Sl. No | Name of the Project | Approved Cost | Date of approval | Stipulated date of completion | Fund released By GoN | | Total funds available | Total expenditure | Status/Physical progress | Delay in completion |
|---|--|--------------------------|-----------------------------------|-------------------------------|----------------------|-------|-----------------------|-------------------|--|---------------------|
| | | | | | Central | State | | | | |
| Public Works Department (Road & Bridges) | | | | | | | | | | |
| 1 | Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district | 10.42 (O)/ 23.39 (R) | 29.07.2005 (O) /22.11.2012 (R) | 31.03.2014 (Revised) | 20.00 | 1.89 | 21.89 | 21.89 | Ongoing (Formation cutting completed) | 4 years |
| 2 | Longleng-Ladaigarh Road (107.36 km) | 51.53 (O)/ 79.49 (R) | 22.09.2006 (O)/ 20.12.2013 (R) | 31.03.2018 | 69.26 | 4.03 | 73.29 | 73.29 | Ongoing | — |
| 3 | Longding-Nokjan Road (Nagaland) | 49.13 (O) /54.18 (R) | 25.03.2010 (O)/ 28.03.2016 (R) | 25.08. 2013 | 48.76 | 5.42 | 54.18 | 54.18 | Completed (17.01.2014) | 4 months 22 days |
| 4 | Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km) | 65.27 (O) / 79.99 (R) | 16.08.2010 (O)/ 06.11.2013 (R) | 31.03.2015 | 71.99 | 7.34 | 79.33 | 79.21 | Completed (10.02.2015)/Closed | — |
| 5 | Improvement of Mokokchung(NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road in Nagaland | 158.31 | 23.11.2012 | 31.03. 2016 | 133.00 | 13.11 | 146.11 | 146.11 | Completed in January 2018 | 1 year 9 months |
| Department of Power | | | | | | | | | | |
| 6 | Upgradation & Modernization of 132/33 KV Meluri Sub-Station, Nagaland. | 4.96 | 12.08.2008 | August 2009 | 4.46 | 0.46 | 4.92 | 4.92 | Completed (31.11.2011) | 2 years 3 months |
| 7 | Upgradation of 66/33/11kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland | 4.94 | 04.01.2012 | July 2013 | 4.45 | 0.40 | 4.85 | 4.85 | Completed (April 2014) | 9 months |
| 8 | Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland | 4.99 | 04.01.2012 | 18.12.2013 | 4.49 | 0.45 | 4.94 | 4.94 | Completed (December 2014) | 1yr |
| 9 | Construction of 220/132/33kV Substation at Chiephobozou(Part II), Nagaland | 68.58 | 21.08.2012 | 31.07.2015 | 55.00 | 5.22 | 60.22 | 59.88 | Ongoing | 2 years 8 months |
| 10 | Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland | 14.97 | 20.12.2013 | 31.03.2016 | 13.47 | 1.20 | 14.67 | 14.67 | Ongoing | 2 years |

| | | | | | | | | | | |
|---|--|-------|------------|-------------|-------|------|-------|-------|--|-------------------|
| 11 | Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland | 14.31 | 09.06.2015 | 31.12..2017 | 9.20 | 0.58 | 9.78 | 9.78 | Ongoing | 3 months |
| 12 | Construction of 2X500kW Ponglefo SHEP, Nagaland | 13.32 | 26.02.2016 | 31.03.2018 | 3.90 | 0.43 | 4.33 | 3.76 | Ongoing | — |
| 13 | Construction of SLDC Building at Nagarjan,Dimapur, Nagaland | 2.30 | 17.03.2016 | 31.03.2018 | 2.07 | 0.17 | 2.24 | 2.24 | Completed (December 2017) | — |
| 14 | Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland | 5.83 | 27.09.2016 | 31.09.2018 | 2.69 | 0.08 | 2.77 | 2.77 | Ongoing | — |
| 15 | Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland | 5.93 | 19.04.2017 | 31.04.2019 | 2.00 | 0.00 | 2.00 | 2.00 | Ongoing | — |
| Health & Family Welfare Department | | | | | | | | | | |
| 16 | Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland | 3.75 | 26.02.2009 | 31.03.2012 | 3.38 | 0.37 | 3.75 | 3.75 | Completed (02/2015) | 2 years 11 months |
| 17 | Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland | 4.57 | 14.10.2009 | 31.03.2012 | 3.11 | 0.35 | 3.46 | 2.24 | Closed on "as is where is" basis on 08.02.2018 | 6 years |
| 18 | Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland | 2.26 | 20.03.2010 | 31.03.2013 | 2.04 | 0.11 | 2.15 | 1.11 | Closed on 14.02.2018 | 5 years |
| 19 | Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland | 2.53 | 16.03.2011 | 30.06.2014 | 2.28 | 0.25 | 2.53 | 2.53 | Completed (30.06.2014) | — |
| 20 | Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland | 4.37 | 21.06.2011 | 31.03.2014 | 3.93 | 0.44 | 4.37 | 4.37 | Completed (13.04.2014) | — |
| 21 | Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District. | 4.84 | 07.08.2012 | 31.08.2015 | 3.50 | 0.39 | 3.89 | 3.89 | Closed on "as is where is" basis 13.02.2018 | 2 years 7 months |
| 22 | Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland | 49.81 | 26.02.2014 | 28.02.2018 | 20.00 | 2.22 | 22.22 | 22.22 | Ongoing | 1 month |
| 23 | Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland | 5.41 | 22.02.2016 | 30.06.2016 | 4.87 | 0.54 | 5.41 | 5.41 | Completed (23.09.2016) | 3 months |
| Animal Husbandry and Veterinary Sciences | | | | | | | | | | |
| 24 | Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie | 3.98 | 08.01.2010 | 31.03.2012 | 3.58 | 0.40 | 3.98 | 3.04 | Ongoing | 6 years |
| 25 | Piggery Infrastructures Feed and Fodder Development in Nagaland | 4.63 | 19.04.2016 | April 2019 | 1.67 | 0.18 | 1.85 | 1.76 | Ongoing | — |
| 26 | Setting up of Model Dairy Farms in Nagaland | 3.64 | 18.04.2017 | 30.04.2019 | 1.31 | 0.15 | 1.46 | 0.00 | Ongoing | — |
| 27 | Setting up of Dairy Farm at Dimapur, Nagaland | 2.51 | 13.07.2017 | July 2019 | 1.00 | 0.00 | 1.00 | 0.86 | Ongoing | — |

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| | | | | | | | | | | |
|--|---|---------------|------------|------------|---------------|--------------|---------------|---------------|---|-----------------|
| 28 | Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland | 3.08 | 13.07.2017 | July 2019 | 1.23 | 0.00 | 1.23 | 0.76 | Ongoing | — |
| Nagaland Beekeeping and Honey Mission | | | | | | | | | | |
| 29 | Bee keeping & Honey Development in Nagaland | 4.50 | 23.03.2010 | 31.03.2013 | 4.05 | 0.45 | 4.50 | 4.50 | Completed (not available) | — |
| 30 | Beekeeping and Honey Development in Nagaland Phase II | 4.95 | 18.12.2014 | 31.12.2017 | 3.56 | 0.20 | 3.76 | 3.76 | Ongoing | 3 months |
| 31 | Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland | 2.45 | 15.06.2017 | June 2019 | 0.22 | 0.02 | 0.24 | 0.24 | Ongoing | — |
| Department of Land Resources | | | | | | | | | | |
| 32 | Rubber Plantation in Nagaland | 9.08 | 15.02.2014 | 29.02.2016 | 4.90 | 0.54 | 5.44 | 5.44 | Ongoing | 2 years 1 month |
| Legal Metrology and Consumer Protection | | | | | | | | | | |
| 33 | Modernization of Department of Legal Metrology & Consumer Protection | 2.66 | 15.11.2013 | 30.03.2015 | 1.56 | 0.18 | 1.74 | 1.74 | Closed on as is where is basis 31.05.2018 | 3 years |
| Nagaland Bio Resource Mission | | | | | | | | | | |
| 34 | Promotion & Development of Medicinal & Aromatic Plants in Nagaland | 2.24 | 23.03.2012 | 31.03.2014 | 2.02 | 0.22 | 2.24 | 2.24 | Completed 2014 | — |
| TOTAL | | 656.75 | | | 512.95 | 47.79 | 560.74 | 554.35 | | |

(O=Original project cost; R=Revised project cost)

Source: Records of the implementing departments/agencies.

Appendix 2.3.2

Prioritisation of Projects

(Paragraph reference: 2.3.8.1)

(₹ in crore)

| Year | Project proposals received by the Planning & Coordination Department, GoN | | | | Date of submission of Annual Priority list | Annual Prioritised List of Projects submitted to NEC | | | |
|--------------|---|------------------------|--|------------------------|--|---|------------------------|--|------------------------|
| | Project proposals which originated from the concerned line Department | | Project proposals which were not originated from the concerned line Department | | | Project proposals which originated from the concerned line Department | | Project proposals which were not originated from the concerned line Department | |
| | No. of Projects | Total cost of projects | No. of Projects | Total cost of projects | | No. of Projects | Total cost of projects | No. of Projects | Total cost of projects |
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) | (x) |
| 2013-14 | 85 | 926.20 | 11 | 43.63 | 06.07.2013 | 76 | 1553.42 | 22 | 90.88 |
| 2014-15 | 234 | 2383.23 | 112 | 595.48 | 08.10.2014 | 55 | 296.08 | 4 | 11.88 |
| 2015-16 | 144 | 1434.30 | 59 | 333.26 | 15.10.2015 | 60 | 363.50 | 35 | 174.32 |
| 2016-17 | 255 | 2060.73 | 100 | 803.95 | 21.10.2016 | 51 | 175.03 | 35 | 128.70 |
| 2017-18 | 128 | 818.83 | 35 | 421.93 | 22.08.2018 | 16 | 69.55 | 24 | 140.50 |
| Total | 846 | 7623.29 | 317 | 2198.25 | | 258 | 2457.58 | 120 | 546.28 |

Source: Compiled from information furnished by the Planning & Coordination Department, Government of Nagaland.

Appendix 2.3.3

Statement showing delay in release of Central funds by the State Government in respect of test-checked projects.

(Paragraph reference: 2.3.9.2)

(₹ in crore)

| Sl. No | Name of Project | Release of fund by NEC to State Govt. | | Transfer of funds by the State Govt. to the implementing Department/agency | | Delay in transmitting funds to the implementing department/agency (in days) |
|------------|--|---------------------------------------|--------|--|--------|---|
| | | Date | Amount | Date | Amount | |
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) |
| 1 | Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district | 18-03-2004 | 3.00 | 31-03-2005 | 3.00 | 347 |
| | | 20-09-2007 | 1.00 | 31-03-2008 | 1.10 | 162 |
| | | 12-02-2013 | 6.00 | 02-12-2013 | 6.00 | 262 |
| | | 20-12-2013 | 5.00 | 08-07-2014 | 5.00 | 169 |
| | | 28-11-2014 | 3.00 | 13-04-2015 | 1.50 | 105 |
| 15-07-2015 | 1.50 | | | 198 | | |
| 2 | Longleng-Ladaigarh Road, Nagaland (107.36 km) | 22-09-2006 | 1.00 | 21-02-2007 | 1.11 | 121 |
| | | 08-06-2007 | 2.00 | 20-09-2007 | 2.20 | 73 |
| | | 11-10-2007 | 2.00 | 29-03-2008 | 2.20 | 139 |
| | | 17-03-2008 | 2.00 | 31-03-2008 | 2.20 | 0 |
| | | 30-03-2009 | 2.50 | 03-08-2009 | 2.75 | 95 |
| | | 30-09-2009 | 11.76 | 14-12-2009 | *12.94 | 44 |
| | | 04-06-2010 | 10.00 | 14-09-2010 | *11.11 | 71 |
| | | 11-03-2011 | 5.00 | 13-10-2011 | *5.56 | 185 |
| | | 18-06-2013 | 8.00 | 26-11-2013 | 8.00 | 130 |
| | | 20-12-2013 | 5.00 | 31-01-2015 | 5.00 | 376 |
| | | 11-12-2015 | 5.00 | 16-03-2016 | 5.00 | 65 |
| | | 30-12-2016 | 12.00 | 30-03-2017 | 12.00 | 59 |
| | | 23-08-2017 | 3.00 | 19-01-2018 | 3.00 | 118 |
| 3 | Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland | 26-02-2009 | 0.50 | 31-03-2009 | *0.56 | 2 |
| | | 07-01-2010 | 0.50 | 27-03-2010 | *0.56 | 48 |
| | | 23-02-2011 | 0.75 | 12-08-2011 | 0.75 | 139 |
| | | 23-01-2012 | 1.00 | 17-09-2012 | *1.19 | 207 |
| | | 20-12-2013 | 0.62 | 31-03-2014 | 0.62 | 70 |
| 4 | Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland | 14-10-2009 | 0.90 | 14-09-2010 | *1.00 | 304 |
| | | 08-06-2011 | 0.75 | 05-05-2015 | 0.75 | 1396 |
| | | 27-02-2017 | 1.46 | 08-03-2018 | *1.62 | 343 |
| 5 | Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie | 08-01-2010 | 1.43 | 07-07-2010 | 1.43 | 149 |
| | | 24-12-2010 | 1.10 | 30-03-2011 | 1.10 | 65 |
| | | 28-02-2017 | 1.05 | 03-08-2017 | 1.05 | 125 |
| 6 | Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland | 20-03-2010 | 0.50 | 09-12-2010 | *0.56 | 233 |
| | | 30-05-2011 | 0.50 | 05-05-2015 | 0.50 | 1405 |
| | | 27-02-2017 | 1.04 | | 0.00 | Not released yet |
| 7 | Bee keeping & Honey Development in Nagaland | 04-11-2013 | 0.52 | 04-03-2014 | 0.52 | 89 |
| 8 | Longding-Nokjan Road (Nagaland) | 06-05-2010 | 10.00 | 30-09-2010 | 10.00 | 116 |
| | | 27-05-2011 | 15.00 | 22-06-2011 | 15.00 | 0 |
| | | 04-01-2012 | 10.00 | 27-02-2012 | 10.00 | 23 |
| | | 06-07-2012 | 5.00 | 30-08-2012 | 5.00 | 24 |
| | | 28-11-2014 | 4.00 | 23-03-2015 | 4.00 | 84 |
| | | 02-06-2016 | 4.76 | 20-09-2016 | 4.76 | 79 |

| | | | | | | |
|------------|--|------------|-------|------------|--------|------------|
| 9 | Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km) | 12-08-2010 | 5.00 | 21-12-2010 | *5.56 | 100 |
| | | 22-06-2011 | 16.00 | 18-08-2011 | *17.78 | 26 |
| | | 04-01-2012 | 10.00 | 01-03-2012 | *11.11 | 26 |
| | | 15-05-2012 | 10.00 | 07-12-2012 | 3.33 | 175 |
| | | | | 31-01-2013 | 3.89 | 230 |
| | | | | 22-03-2013 | 1.00 | 280 |
| | | | | 18-10-2013 | 1.78 | 490 |
| | | 18-06-2013 | 7.00 | 07-01-2014 | 7.00 | 172 |
| | | 13-03-2014 | 3.00 | 16-12-2015 | 3.00 | 612 |
| | | 28-11-2014 | 7.00 | 18-02-2016 | 7.00 | 416 |
| | | 18-05-2015 | 5.00 | 18-03-2016 | *5.56 | 274 |
| 02-06-2016 | 3.00 | 20-10-2016 | *3.33 | 109 | | |
| 23-09-2016 | 5.99 | 09-03-2017 | 5.99 | 136 | | |
| 10 | Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland | 16-03-2011 | 0.90 | 31-03-2011 | *1.00 | 0 |
| | | 26-07-2011 | 1.00 | 29-09-2011 | *1.11 | 34 |
| | | 20-12-2013 | 0.38 | 24-03-2014 | 0.38 | 63 |
| 11 | Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland | 21-06-2011 | 1.20 | 16-09-2011 | *1.33 | 56 |
| | | 07-02-2012 | 2.00 | 15-03-2012 | *2.22 | 6 |
| | | 20-12-2013 | 0.73 | 19-03-2014 | *0.82 | 58 |
| 12 | Upgradation of 66/33/11kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland | 04-01-2012 | 1.98 | 28-03-2013 | 1.98 | 418 |
| | | 24-06-2013 | 1.60 | 14-03-2014 | 0.51 | 232 |
| | | | | 12-03-2015 | 1.18 | 595 |
| | | 25-04-2016 | 0.87 | 15-12-2016 | 0.87 | 203 |
| 13 | Promotion & Development of Medicinal & Aromatic Plants in Nagaland | 23-03-2012 | 1.12 | 15-10-2012 | 1.12 | 175 |
| | | 29-11-2012 | 0.50 | 23-03-2013 | 0.50 | 83 |
| | | 05-05-2014 | 0.39 | 24-02-2015 | 0.39 | 264 |
| 14 | Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland | 04-01-2012 | 2.00 | 14-12-2012 | 2.00 | 314 |
| | | 26-03-2013 | 2.05 | 13-03-2014 | 0.98 | 321 |
| | | | | 25-08-2014 | 0.98 | 486 |
| | | 21-07-2016 | 0.43 | 05-12-2017 | 0.43 | 471 |
| 15 | Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District. | 07-08-2012 | 1.75 | 18-03-2013 | 0.87 | 192 |
| | | | | 30-03-2013 | 0.88 | 204 |
| | | 28-11-2014 | 1.75 | 30-03-2015 | 0.87 | 91 |
| | | | | 06-07-2015 | 0.88 | 189 |
| | | | | 12-03-2013 | 7.78 | 142 |
| 16 | Construction of 220/132/33kV Substation at Chiephobozou (Part II), Nagaland | 21-08-2012 | 14.00 | 12-09-2013 | 5.77 | 326 |
| | | | | 28-02-2014 | 2.00 | 495 |
| | | | | 23-09-2013 | 18.00 | 26-03-2014 |
| | | 11-09-2014 | 6.34 | | | 292 |
| | | 12-03-2015 | 6.34 | | | 474 |
| | | 14-05-2015 | 10.00 | 15-12-2015 | *13.11 | 154 |
| | | 04-07-2016 | 5.00 | 09-12-2016 | 5.00 | 97 |
| | | 20-04-2017 | 5.00 | 14-09-2017 | 5.00 | 86 |
| | | 26-02-2018 | 3.00 | 29-03-2018 | 3.00 | 0 |
| 17 | Modernization of Department of Legal Metrology & Consumer Protection | 15-11-2013 | 0.96 | 19-03-2015 | 0.96 | 458 |
| | | 27-02-2017 | 0.61 | 07-12-2017 | *0.67 | 252 |
| 18 | Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland | 20-12-2013 | 5.40 | 26-03-2014 | 5.40 | 65 |
| | | 15-12-2014 | 5.40 | 30-03-2015 | 5.40 | 74 |
| | | 22-03-2018 | 2.67 | 31-03-2018 | 2.67 | 0 |
| 19 | Rubber Plantation in Nagaland | 15-02-2014 | 1.63 | 21-07-2014 | 1.63 | 125 |
| | | 22-09-2015 | 3.27 | 16-03-2016 | *3.63 | 145 |

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| | | | | | | |
|------------|---|------------|-------|------------------|-------|-----|
| 20 | Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland | 26-02-2014 | 5.00 | 16-10-2014 | 5.00 | 201 |
| | | 18-12-2014 | 15.00 | 16-07-2015 | 7.50 | 179 |
| | | | | 08-03-2016 | 7.50 | 415 |
| 22-03-2018 | 6.49 | | 0.00 | Not released yet | | |
| 21 | Beekeeping and Honey Development in Nagaland Phase II | 18-12-2014 | 1.78 | 23-03-2015 | 1.78 | 64 |
| | | 28-02-2017 | 1.78 | 19-05-2017 | 1.78 | 49 |
| 22 | Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland | 09-05-2015 | 5.20 | 19-05-2016 | 5.20 | 315 |
| | | 19-05-2017 | 4.00 | 05-12-2017 | 4.00 | 139 |
| 23 | Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland | 22-02-2016 | 3.89 | 29-03-2016 | 3.89 | 5 |
| | | 11-07-2017 | 0.97 | 12-12-2017 | 1.08 | 123 |
| 24 | Construction of 2X500kW Ponglefo SHEP, Nagaland | 26-02-2016 | 0.90 | 30-03-2016 | 0.90 | 0 |
| | | 30-12-2016 | 3.00 | 21-03-2017 | 1.61 | 20 |
| | | | | 09-05-2017 | 1.39 | 69 |
| 25 | Construction of SLDC Building at Nagarjan, Dimapur, Nagaland | 17-03-2016 | 0.75 | 30-03-2016 | 0.09 | 0 |
| | | | | 11-05-2016 | 0.66 | 0 |
| | | 30-12-2016 | 0.76 | 09-05-2017 | 0.76 | 69 |
| | | 07-03-2018 | 0.56 | 29-03-2018 | 0.56 | 0 |
| 26 | Piggery Infrastructures Feed and Fodder Development in Nagaland | 19-04-2016 | 1.67 | 29-09-2016 | *1.85 | 132 |
| 27 | Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland | 27-09-2016 | 0.69 | 10-05-2017 | 0.69 | 194 |
| | | 22-09-2017 | 2.00 | 29-03-2018 | 2.00 | 157 |
| 28 | Setting up of Model Dairy Farm in Nagaland | 18-04-2017 | 1.31 | 28-11-2017 | 1.31 | 193 |
| 29 | Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland | 19-04-2017 | 2.00 | 29-03-2018 | 2.00 | 283 |
| 30 | Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland | 15-06-2017 | 0.22 | 18-12-2017 | *0.24 | 155 |

*amount is inclusive of State share where State Government released its matching share simultaneously, with the Central fund.

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.4

Statement showing project-wise details of NEC and States' share release of funds up to March 2018

(Paragraph reference: 2.3.9.3)

(₹ in crore)

| Sl. No | Name of the Project | Approved Cost | NEC released | GoN released | Shortfall in State share |
|--------|--|---------------|--------------|--------------|--------------------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) |
| 1 | Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district | 23.39 | 20.00 | 1.89 | 0.33 |
| 2 | Longleng-Ladaigarh Road, Nagaland (107.36 km) | 79.49 | 69.26 | 4.03 | 3.67 |
| 3 | Upgradation & Modernization of 132/33 KV Meluri Sub-Station, Nagaland. | 4.96 | 4.46 | 0.46 | 0.04 |
| 4 | Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland | 3.75 | 3.38 | 0.37 | 0.00 |
| 5 | Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland | 4.57 | 3.11 | 0.35 | 0.00 |
| 6 | Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie | 3.98 | 3.58 | 0.40 | 0.00 |
| 7 | Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland | 2.26 | 2.04 | 0.11 | 0.12 |
| 8 | Bee keeping & Honey Development in Nagaland | 4.50 | 4.05 | 0.45 | 0.00 |
| 9 | Longding-Nokjan Road (Nagaland) | 54.18 | 48.76 | 5.42 | 0.00 |
| 10 | Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km) | 79.99 | 71.99 | 7.34 | 0.66 |
| 11 | Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland | 2.53 | 2.28 | 0.25 | 0.00 |
| 12 | Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland | 4.37 | 3.93 | 0.44 | 0.00 |
| 13 | Upgradation of 66/33/11/kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland | 4.94 | 4.45 | 0.40 | 0.09 |
| 14 | Promotion & Development of Medicinal & Aromatic Plants in Nagaland | 2.24 | 2.02 | 0.22 | 0.00 |
| 15 | Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland | 4.99 | 4.49 | 0.45 | 0.05 |
| 16 | Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District. | 4.84 | 3.50 | 0.39 | 0.00 |
| 17 | Construction of 220/132/33kV Substation at Chiephobozou(Part II), Nagaland | 68.58 | 55.00 | 5.22 | 0.89 |
| 18 | Improvement of Mokokchung(NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road in Nagaland | 158.31 | 133.00 | 13.11 | 1.67 |
| 19 | Modernization of Department of Legal Metrology & Consumer Protection | 2.66 | 1.56 | 0.18 | 0.00 |
| 20 | Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland | 14.97 | 13.47 | 1.20 | 0.30 |
| 21 | Rubber Plantation in Nagaland | 9.08 | 4.90 | 0.54 | 0.00 |
| 22 | Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland | 49.81 | 20.00 | 2.22 | 0.00 |
| 23 | Beekeeping and Honey Development in Nagaland Phase II | 4.95 | 3.56 | 0.20 | 0.20 |

| | | | | | |
|--------------|---|---------------|---------------|--------------|-------------|
| 24 | Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland | 14.31 | 9.20 | 0.58 | 0.44 |
| 25 | Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland | 5.41 | 4.87 | 0.54 | 0.00 |
| 26 | Construction of 2X500kW Ponglefo SHEP, Nagaland | 13.32 | 3.90 | 0.43 | 0.00 |
| 27 | Construction of SLDC Building at Nagarjan, Dimapur, Nagaland | 2.30 | 2.07 | 0.17 | 0.06 |
| 28 | Piggery Infrastructures Feed and Fodder Development in Nagaland | 4.63 | 1.67 | 0.18 | 0.00 |
| 29 | Up-gradation of 66kV to 132kV S/C Kiphire- Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland | 5.83 | 2.69 | 0.08 | 0.22 |
| 30 | Setting up of Model Dairy Farm in Nagaland | 3.64 | 1.31 | 0.15 | 0.00 |
| 31 | Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland | 5.93 | 2.00 | 0.00 | 0.22 |
| 32 | Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland | 2.45 | 0.22 | 0.02 | 0.00 |
| 33 | Setting up of Dairy Farm at Dimapur, Nagaland (100 per cent funding from NEC) | 2.51 | 1.00 | 0.00 | 0.00 |
| 34 | Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland (100 per cent funding from NEC) | 3.08 | 1.23 | 0.00 | 0.00 |
| Total | | 656.75 | 512.95 | 47.79 | 8.96 |

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.5

Statement showing details of diversion of funds/ inadmissible expenditure in test-checked projects

(Paragraph reference: 2.3.9.4)

(₹ in crore)

| Sl. No | Name of the project | Implementing department/ agency | Item of expenditure | Amount | Audit observations |
|--------|---|---------------------------------|---|--------|---|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) |
| 1 | Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district | PWD (R&B) | Departmental Charges (deducted at source by Finance Department) | 0.37 | Component not provided in Administrative approval |
| | | | Work-Charged (deducted at source by Finance Department) | 0.74 | Component not provided in Administrative approval |
| | | | NEC funded project Medziphema-Jalukie-Athibung road | 3.00 | Approval of NEC not obtained. |
| | | | Loan to Zunheboto division | 0.30 | Approval of NEC not obtained. |
| 2 | Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km) | PWD (R&B) | Purchase of new Vehicle (Mahindra Scorpio) | 0.12 | Item not funded by NEC |
| | | | Consultancy fee (M/s R&S Design Engineers Pvt. Ltd) | 0.15 | Component not provided in Administrative approval/ approved DPR |
| | | | Departmental Charges (deducted at source by Finance Department) | 0.56 | Component not provided in Administrative approval/ approved DPR |
| | | | Work-Charged (deducted at source by Finance Department) | 2.64 | Component not provided in Administrative approval/ approved DPR |

| Sl. No | Name of the project | Implementing department/ agency | Item of expenditure | Amount | Audit observations |
|--------|---|---------------------------------|---|--------|---|
| | | | Construction of Security fencing EE PWD colony residence & Rest House at Pfutsero, Phek | 0.11 | Component not provided in Administrative approval/ approved DPR |
| 3 | Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland | H&FW | Consultancy fee (M/s Livwel Architects) | 0.04 | Component not provided in Administrative approval |
| | | | Departmental charges | 0.12 | Component not provided in Administrative approval |
| 4 | Modernisation of Department of Legal Metrology and Consumer Protection, Nagaland | LMCP | Kyocera FS-6525 Photocopier Machine and Kyocera Toner | 0.04 | Component not provided in Administrative approval |
| | | | Maintenance of Laboratories | 0.007 | Component not provided in Administrative approval |
| | | | Working Standard Balance 20 kg (12 nos. from M/s Kith & Kin Enterprises and 2 nos. from M/s New Age Systems & Appliances) | 0.15 | Component not provided in Administrative approval |
| | | | Working Standard Balance, 2 kg (12 nos. from M/s Kith & Kin Enterprises and 4 nos. from M/s Trust Weighing Systems) | 0.07 | Component not provided in Administrative approval |
| 5 | Rubber Plantation in Nagaland | LRD | Purchase of Stationery items | 0.002 | Component not provided in Administrative approval |
| 6 | Establishment of Mini Honey Industrial Unit, Museum and Showroom at 6th mile, Dimapur, Nagaland | NBHM | Consultancy service (Renttas Construction) | 0.08 | Component not provided in DPR. |
| 7 | Upgradation of 66/33/11 kV Chumukedima Sub-Station from 10 MVA to 30 MVA | Power | Departmental charges | 0.42 | Component not provided in DPR. |
| | | | 5% WC salary | 0.08 | Component not provided in DPR. |
| 8 | Construction of 1 No. 33/11 kV, 1 x 1.6 MVA unmanned substation at Longmatra under Kiphire Division under NEC | Power | Departmental Charges | 0.06 | Component not provided in DPR. |
| 9 | Upgradation of 66 kV to 132 kV S/C Kiphire-Tuensang-Mokokchung Transmission Line (Phase-II), Nagaland | Power | Departmental charges | 0.09 | Component not provided in DPR. |
| | | | Purchase of vehicle | 0.08 | Component not provided in DPR. |
| 10 | Construction of SLDC building at Nagarjan, Dimapur, Nagaland | Power | Departmental charges | 0.26 | Component not provided in DPR |
| | | | Construction of Conference Hall SLDC Building Dimapur | 0.44 | Construction of Conference Hall SLDC Building Dimapur |
| 11 | Construction of 2x500kW Ponglefo, SHEP, Nagaland | Power | Departmental charges (NEC fund) | 0.25 | Component not provided in Administrative approval |
| | | | Payment for POL (NEC Fund) | 0.43 | Component not provided in DPR |
| | | | Purchase of vehicle (NEC fund) | 0.25 | Component not provided in DPR |
| | | | Purchase of vehicle (MNRE fund) | 0.13 | Component not provided in DPR |
| | | | R/R (NEC fund) | 0.12 | Component not provided in DPR |
| | | | R/R (MNRE fund) | 0.05 | Component not provided in DPR |
| | | | TA/DA (MNRE fund) | 0.01 | Component not provided in DPR |
| | | | Payment for casual labours(NEC) | 0.02 | Component not provided in DPR |

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| Sl. No | Name of the project | Implementing department/ agency | Item of expenditure | Amount | Audit observations |
|--------------|---|---------------------------------|--|---------------|-------------------------------|
| 12 | Construction of 220/132/33 kV Substation at Chiephobozou (Part-II), Nagaland | Power | WC Salary | 0.33 | Component not provided in DPR |
| | | | Departmental charges | 1.06 | Component not provided in DPR |
| | | | Preliminary work | 0.08 | Items not provided in DPR |
| | | | Supply of Spare parts | 0.08 | Items not provided in DPR |
| | | | Internal Electrification | 0.02 | Items not provided in DPR |
| 13 | Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland | Power | Purchase of Vehicle | 0.18 | Item not funded by NEC |
| | | | HSD Oil | 0.05 | Component not provided in DPR |
| | | | Land Compensation | 0.18 | Item not funded by NEC |
| 14 | Piggery Infrastructure, Feed and Fodder Development in Nagaland | AH&VS | Fund for repair/renovation of Piggery Infrastructure and conveyance charge was diverted for construction of Office cum store room. | 0.02 | Approval of NEC not obtained. |
| Total | | | | 13.189 | |

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.6

Statement showing submission of incorrect Utilisation Certificates (UCs) in respect of test-checked projects

(Paragraph reference: 2.3.9.5)

(₹ in crore)

| Sl. No | Name of Project | Receipt of funds by State Government from NEC | | Release of funds by State Government to the implementing Department/agency | | Date of submission of UC | Amount for which UC furnished | Audit Comments |
|---|--|---|--------|--|--------|--------------------------|-------------------------------|--|
| | | Sanction Order No. & date | Amount | Sanction Order No. & date | Amount | | | |
| Department of Land Resources | | | | | | | | |
| 1 | Rubber Plantation in Nagaland | No.NEC/AGRI/NG/04/13 dated 15-02-2014 (1st installment) | 1.63 | No. EXPDR-B/17/2014-15/VR/733 dated 21-07-2014 | 1.63 | 13-04-2015 | 1.81 | GoN share ₹ 0.18 crore drawn on 02-02-2016 vide bill No. 120 |
| Health & Family Welfare Department | | | | | | | | |
| 2 | Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland | | | No. MED-9/AE/3/2003/448 dated 09-11-2016 (State share) | 0.06 | 02-11-2016 | 0.06 | 2nd installment of Nursing school and OPD & Casualty NHAK totalling ₹ 13.88 lakh was drawn vide bill No. 432 of 11-11-2016 |
| 3 | Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland | | | No. MED-9/AE/3/2003/448 dated 09-11-2016 (State share) | 0.08 | 02-11-2016 | 0.08 | |
| Nagaland Bio Resource Mission | | | | | | | | |
| 4 | Promotion & Development of Medicinal & Aromatic Plants in Nagaland | No.NEC/AGRI/NG/5/12 dated 23-03-2012 | 1.12 | No.APC/CELL/NBRM/NE C/2011-12 dated 15-10-2012 | 1.24 | 29-10-2012 | 1.24 | Till 29-10-2012, there was no Cash disbursement in the Cash Book. The fund was fully utilised only in November 2012. |
| | | No.NEC/AGRI/NG/5/12 dated 29-11-2012 | 0.5 | No.APC/CELL/NBRM/NE C/2012-13 dated 25-03-2013 | 0.5 | 09-04-2013 | 0.55 | Matching State share ₹ 0.05 crore was sanctioned only on 12-03-2014. UC submitted prior to sanction of fund. |

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| Sl. No | Name of Project | Receipt of funds by State Government from NEC | | Release of funds by State Government to the implementing Department/agency | | Date of submission of UC | Amount for which UC furnished | Audit Comments |
|--|--|---|--------|--|--------|--------------------------|-------------------------------|--|
| | | Sanction Order No. & date | Amount | Sanction Order No. & date | Amount | | | |
| Nagaland Beekeeping Honey Mission | | | | | | | | |
| 5 | Bee Keeping & Honey Development in Nagaland Phase-I | No. NEC/AGRI/NG/Beekeeping/2010 dated 23-03-2010 | 0.52 | No.FIN/EXPDR-B/17/2010-11/YL/111/ dated 20-07-2010 | 0.52 | 13-09-2010 | 0.52 | The amount was fully utilised only on 25-10-2010 |
| | | No. NEC/AGRI/NG/Beekeeping/2010 dated 25-01-2011 | 2.00 | No.APC/CELL/NBHM/NEC/2010-11 dated 25-03-2011 | 2.00 | 05-07-2011 | 2.22 | Cash Book Balance as of 05-07-2011 was ₹ 0.28 crore |
| | | No. NEC/AGRI/NG/Beekeeping/2010 dated 04-11-2013 | 0.52 | No.APC/CELL/NBHM/NEC/2011-12 dated 04-03-2014 | 0.52 | 15-11-2013 | 0.52 | UC submitted before the fund was released by GoN. |
| 6 | Bee Keeping & Honey Development in Nagaland Phase-II | No. NEC/AGRI/NG/2/2013 dated 18-12-2014 | 1.78 | No.APC/CELL/NBHM/NEC/2011-12 dated 23-03-2015 | 1.78 | 02-11-2015 | 1.98 | Corresponding State matching share of ₹ 0.20 Crore was sanctioned only on 16.12-2015 but was shown as utilised in the UC submitted on 02-11-2015 |
| 7 | Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland | NEC/AGRI/MH-NG/16/2016 dated 15-06-2017 | 0.22 | APC/CELL/NBHM/NEC/2011-12 dated 18-12-2017 (Including State share) | 0.24 | (NEC-22-01-2018) | 0.24 | As per the payment register furnished to audit an amount of ₹ 0.18 crore was utilised after January 2018. |
| Department of Power | | | | | | | | |
| 8 | Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland | No. NEC/POW/569/NAG/2013-14/3039 dated 20-12-2013 | 5.4 | No.BUD/8-55/2013-14 RE/533 dated 26-03-2014 | 5.4 | 24-11-2014 | 5.4 | Fund for the same was not utilised at all during the date of submission of UC. |
| | | No. NEC/POW/569/NAG/2013-14/4096 dated 15-12-2014 | 5.4 | No.BUD/8-55/2013-14 CX/14 dated 30-03-2015 | 5.4 | 01-04-2015 | 5.4 | The whole amount was kept in CD. Fund for the same was not utilised at all during the date of submission of UC. |

| Sl. No | Name of Project | Receipt of funds by State Government from NEC | | Release of funds by State Government to the implementing Department/agency | | Date of submission of UC | Amount for which UC furnished | Audit Comments |
|--------|---|--|--------|---|--------|--------------------------|-------------------------------|--|
| | | Sanction Order No. & date | Amount | Sanction Order No. & date | Amount | | | |
| 9 | Upgradation of 66/33/11 kV Chumukedima Substation from 10 MVA to 30 MVA, Nagaland | NEC/POW/544/NAG1/2011-12/2711 dated 04-01-2012 | 1.98 | BUD/8-55/2012-13/ZB/ 327 dated 28-03-2013 | 1.98 | (NEC-14th March 2013) | 1.98 | UC submitted before release of fund by State Government |
| | | NEC/POW/544/NAG/2011-12/2958 dated 24-06-2013 | 1.60 | BUD/8-55/2013-14/DM/991 dated 14-03-2014 (Including part State share) | 0.52 | 05-04-2014 | 1.70 | An amount of ₹ 1.18 crore was kept in CD and withdrawn only on 12-03-2015. Therefore, it remained unutilised at the time of submission of UC on 05-04-2014. |
| | | | | BUD/8-55/2014-15/SP/616 dated 12-03-2015(Including part State share) | 1.18 | | | |
| 10 | Construction of 2X500kW Ponglefo SHEP, Nagaland | NEC/POW/NAG/597/2015-16/5667 dated 26-02-2016 | 0.90 | BUD/8-55/2015-16/AL/745 dated 30-03-2016 | 0.90 | (NEC-24-08-2016) | 0.90 | As per the UCs furnished to NEC, all the fund received have been stated as utilised, however, as per the expenditure statement furnished to audit, an amount of ₹ 0.57 crore was left as balance as on March 2018. |
| | | NEC/POW/NAG/597/2015-16/5781 dated 30-12-2016 | 3.00 | BUD/8-55/2016-17/TN/ 119 dated 21-03-2017 | 1.61 | (NEC-30-08-2017) | 3.00 | |
| | | | | BUD/8-55/2017-18/LD/501 dated 09-05-2017 | 1.39 | | | |
| | | | | BUD/8-55/2017-18/KI/472 dated 04-08-2017 (State Share 1st and 2nd Instllment) | 0.43 | (NEC – 03-11-2017) | 0.43 | |
| 11 | Construction of 220/132/33kV Substation at Chiephobozou (Part II), Nagaland | NEC/POW/516/2010-11/2799 dated 21-08-2012 | 14.00 | BUD/8-55/2012-13/HV/3880 dated 12-03-2013 (Including State share) | 7.78 | (NEC – 06-08-2013) | 15.56 | An amount of ₹ 7.78 crore was kept in CD and withdrawn only on September 2013 and February 2014. Therefore, it remained unutilised at the time of submission of UC on 06-08-2013. |
| | | | | BUD/8-55/2013-14/EC/039 dated 12-09-2013 (Withdrawal from Civil Deposit) | 5.78 | | | |
| | | | | BUD/8-55/2013-14/YL/601 dated 28-02-2014 (Withdrawal from Civil Deposit) | 2.00 | | | |

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| Sl. No | Name of Project | Receipt of funds by State Government from NEC | | Release of funds by State Government to the implementing Department/agency | | Date of submission of UC | Amount for which UC furnished | Audit Comments |
|---|--|--|--------|--|--------|--------------------------|-------------------------------|---|
| | | Sanction Order No. & date | Amount | Sanction Order No. & date | Amount | | | |
| | | NEC/POW/516/2010-11/2995 dated 23-09-2013 | 18.00 | BUD/8-55/2013-14/RE/533 dated 26-03-2014 | 5.32 | 05-04-2014 | 18.00 | An amount of ₹ 12.68 crore was kept in CD and withdrawn only on September 2014 and March 2015. Therefore, it remained unutilised at the time of submission of UC on 05-04-2014. |
| | | | | BUD/8-55/2014-15/ST/567 dated 11-09-2014 | 6.34 | | | |
| | | | | BUD/8-55/2014-15/CX/ 616 dated 12-03-2015 | 6.34 | | | |
| | | NEC/POW/516/2010-11/Vol.I/5972 dated 26-02-2018 | 3.00 | BUD/8-55/2017-18/TA/150 dated 29-03-2018 | 3.00 | 27th of April 2018 | 3.00 | As per the UCs furnished to NEC, all the fund received have been stated as utilised, however, as per the expenditure statement furnished to audit, an amount of ₹ 0.34 crore was left as balance. |
| 12 | Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland | No.NEC/POW/545/NAG/2011-12/2897 dated 26-03-2013 | 2.05 | No.BUD/8-55/2013-14/JL/673 dated 13-03-2014 | 0.98 | 05-04-2014 | 2.05 | An amount of ₹ 0.98 crore was kept in CD and withdrawn only on 25-08-2014. Therefore, it remained unutilised at the time of submission of UC on 05-04-2014 |
| | | | | No.BUD/8-55/2014-15/DM/701 dated 25-08-2014 | 0.98 | | | |
| Public Works Department (Road & Bridges) | | | | | | | | |
| 13 | Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km) | No. NEC/T/Release/Nagaland/2012-13/10 dated 15-05-2012 | 10.00 | No. BUD/8-13/2012-13/SM/615 dated 27-11-2012 | 3.33 | 26-04-2013 | 11.11 | UC for an amount of ₹ 1.78 crore (NEC share) and ₹ 1.11 crore (State share) was submitted before the fund was released by GoN. |
| | | | | No. WH/LOC-59/93 NEC (Pt) dated 29-01-2013 | 3.89 | | | |
| | | | | No. WH/LOC-59/93/NEC (Pt) dated 21-03-2013 | 1.00 | | | |

| Sl. No | Name of Project | Receipt of funds by State Government from NEC | | Release of funds by State Government to the implementing Department/agency | | Date of submission of UC | Amount for which UC furnished | Audit Comments |
|--------|-----------------|--|--------------|--|--------------|--------------------------|-------------------------------|---|
| | | Sanction Order No. & date | Amount | Sanction Order No. & date | Amount | | | |
| | | | | No. WH/LOC-59/93 NEC (Pt) dated 15-10-2013 | 1.78 | | | |
| | | No. NEC/T/Release/Nagaland/2013-14/12 dated 18.06.2013 | 7.00 | No. WH/R-5/2006/NEC (Pt) dated 06-01-2014 | 7.00 | 24-02-2014 | 7.78 | UC for an amount of ₹ 0.78 crore (State share) was submitted before the fund was released by GoN. |
| | | No. NEC/T/Release/Nagaland/2013-14/56 dated 13-03-2014 | 3.00 | No. WH/LOC-59/93 NEC (Pt) dated 30-03-2015 | 3.00 | 28-07-2014 | 3.33 | UC submitted before the fund was released by GoN. |
| | | No. NEC/T/Release/Nagaland/2014-15/45 dated 28-11-2014 | 7.00 | No. WH/BUD-4/2002 (NEC) dated 16-02-2016 | 7.00 | 05-01-2016 | 7.78 | UC submitted before the fund was released by GoN. |
| | | No. NEC/T/Release/Nagaland/2016-17/11 dated 02-06-2016 | 3.00 | No. WH/R-5/2006 (NEC) Pt dated 14-10-2016 | 3.33 | 21-07-2016 | 3.33 | UC submitted before the fund was released by GoN. |
| | Total | | 93.62 | | 96.23 | | 99.97 | |

(Note: UCs submitted by the Nodal Department before the funds were actually released by the State Government ₹49.20 crore and before utilisation of funds ₹16.95 crore).

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.7

Statement showing items of work unexecuted on the project “Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland”

(Paragraph reference: 2.3.12.2)

(Amount in ₹)

| Sl. No. | Items of work | Unit | Achievements as per Departmental Records | | Joint inspection findings |
|--------------|--|------|--|-------------------|--|
| | | | Quantity | Financial | |
| 1 | Providing Steel glazed windows | Sq.m | 97.2 | 174684.92 | Not executed |
| 2 | Providing MS Grills | Kg | 1123.2 | 97808.26 | Carried out by the School of Nursing, NHAK from its own resources. |
| 3 | Structural Steel roof trusses | Kg | 891.01 | 145314.82 | Not executed |
| 4 | Providing & fixing LPS roof | Sq.m | 182 | 297346.14 | Not executed |
| 5 | Providing & fixing ridges, hips, etc | Sq.m | 43.64 | 27436.47 | Not executed |
| 6 | Providing & fixing panelled or panelled and glazed shutter for doors, windows. | Sq.m | 66.57 | 143827.15 | Not executed |
| 7 | Painting with water proof cement paint | Sq.m | 1797.32 | 89254.91 | Not executed |
| 8 | Services: Sanitary Installation & Water Supply | | | 753700.00 | Carried out by the School of Nursing, NHAK from its own resources. |
| 9 | Providing protection work & soiling in compound Nursing School, NHAK | | | 700000.00 | Not executed |
| Total | | | | 2429372.67 | |

Source: Departmental records and joint inspection report.

Appendix 2.3.8

Statement showing items of work unexecuted on the project “Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang-Mokokchung Transmission Line, Phase-I”

(Paragraph reference: 2.3.12.3 (a))

(Amount in ₹)

| Sl. No. | Item of Work | Unit | Rate | Quantity to be executed (in Kms.) | Amount (Col. iv x Col. v) | Actual Execution (in Kms.) | Difference (in Kms.) Col. v – Col.vii) | Actual amount to be paid (Col.iv x Col.vii) | Excess Amount Paid to Contractor (Col.vi – Col. ix) |
|--------------|---------------------------------------|--------------|-------------|-----------------------------------|---------------------------|----------------------------|---|--|--|
| <i>(i)</i> | <i>(ii)</i> | <i>(iii)</i> | <i>(iv)</i> | <i>(v)</i> | <i>(vi)</i> | <i>(vii)</i> | <i>(viii)</i> | <i>(ix)</i> | <i>(x)</i> |
| 1 | De-Stringing of three power conductor | KM | 53500 | 105.7 | 5654950 | 78 | 27.7 | 4173000 | 1481950 |
| 2 | Stringing of three power conductor | KM | 125000 | 105.7 | 13212500 | 78 | 27.7 | 9750000 | 3462500 |
| Total | | | | | 18867450 | | | 13923000 | 4944450 |

Source: Departmental records.

Appendix 2.3.9

Statement showing short execution of work on the project “Construction of 33kV transmission lines, 33/11kV sub-station, 11 kV lines, 11/0.4 kV distribution sub-station and LT lines in Kohima”

(Paragraph reference: 2.3.12.3 (b))

(Amount in ₹)

| Sl. No. | Description of items | No. of GI Steel Tubular Poles stated to be erected and installed with its components | Total amount (Supply + Cost of Erection) | Actually executed | Difference | Cost of one GI ST Pole alongwith its components+ Cost of erection (Col. iv /Col.iii) | Amount of excess payment made (Col.vi x Col.vii) |
|--------------|--|--|--|-------------------|------------|--|--|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) |
| 1 | Construction of 11 kV Main Trunk line along NH29 and NH61 across the main town road from (i) Mohonkhola DP-PHQ-TCP Gate -3.5Km and (ii) Razhu point-Tin Patti-High School junction -3.5Km respectively. The per km line construction Std shall consist of 10 DPs and 11SPs strung with ACSR Hare conductor on GI Steel Tubular pole SP-66 with average span of 50m. The Dp shall be erected along the/parallel to line alignment and not squared/crossed to the line alignment. Total Route Length=3.5Km+3.5Km=7Km | 217 | 31759202 | 209 | 8 | 146355.77 | 1170846.2 |
| 2 | Strengthening and Reconductering of existing Jakhama Feeder from RESS-1.5km. The line shall be constructed with ACSR Wolf conductor on GI Steel Tubular pole SP-66 (with average span of 50m consisting of 10DPs and 5SPs per Km. | 37 | 6139843 | 21 | 16 | 165941.7 | 2655067.2 |
| TOTAL | | | | | | | 3825913.4 |

Source: Departmental records and joint inspection report.

Appendix 2.3.10

Statement showing excess payment to contractor on the project “Construction of 220/132/33 kV Sub-station at Chiephobozou (Part-II), Nagaland”

(Paragraph reference: 2.3.13 (a))

(Amount in ₹)

| Voucher No. and date | Items of works | Unit | Rate allowed | Qty | Total Amount paid | Rate as per invoices/ VAT 23 | Amount calculated as per the rate in VAT 23/invoice | Difference |
|--------------------------|-------------------------------------|-------|--------------|-----|-------------------|------------------------------|---|------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) |
| Vr.No.3 dated 25-11-2014 | 20/25 MVA 132/33 kV Transformer | Nos. | 44922600 | 1 | 44922600 | 12038142 | 12038142 | 32884458 |
| Vr.No.3 dated 12-05-2015 | 33.33/41.67, 220/132 kV Transformer | Nos. | 57348000 | 4 | 229392000 | 14343750 | 57375000 | 172017000 |

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| | | | | | | | | |
|---------------------------|---------------------------------|------|---------|--------|------------------|------------------------|--------------------|---------------------|
| Vr.No.96 dated 31-03-2014 | MS Rail | MT | 66906 | 30 | 2007180 | as per courier invoice | 1720000 | 287180 |
| Vr.No.24 dated 23-11-2017 | MS Rod (40 mm dia for earthing) | MT | 65000 | 15.6 | 1014000 | 56610 | 883116 | 130884 |
| Vr.No.70 dated 30-03-2013 | 145kV SF6 Circuit Breaker | Nos. | 3345300 | 5 | 16726500 | 618879 | 3094395 | 13632105 |
| Vr.No.62 dated 26-03-2013 | 220 kV Post Insulator | Nos. | 47790 | 100 | 4779000 | 7744 | 774400 | 4004600 |
| Vr.No.4 dated 21-12-2016 | GI Structure (Zhadima) | MT | 133812 | 33.25 | 4449249 | 71434 | 2375180.5 | 2074068.50 |
| Vr.No.3 dated 12-05-2015 | GI Structure | MT | 133812 | 42.53 | 5691024.4 | 71434 | 3038088.02 | 2652936.34 |
| Vr. No.6 dated 21-12-2016 | GI Structure | MT | 133812 | 68.289 | 9137887.7 | 71434 | 4878156.426 | 4259731.24 |
| Total | | | | | 318119441 | | 86176477.95 | 231942963.10 |

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.11

Statement showing excess payment to contractor on the project “Upgradation of 66kV to 132kV S/C Kiphire-Tuensang-Mokokchung Transmission Line, Phase-I”

(Paragraph reference: 2.3.13 (c))

(Amount in ₹)

| Sl. No. | Invoice No./ Challan No. | Name of the Manufacturer | Description and Specification of Goods | Quantity (in nos./Kgs.) | Rate (in ₹) | Amount (in ₹) (Col. v x Col. vi) | RA Bill No. | Quantity in RA Bill (in nos. & Kgs) | Rate as entered in RA Bill | Total Amount in RA Bill (Col. ix X Col. x) | Excess amount paid (Col. vii - xi) |
|---------|--------------------------|---|--|-------------------------|-------------|-----------------------------------|-------------------------------|-------------------------------------|----------------------------|--|------------------------------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) | (x) | (xi) | (xii) |
| 1 | SJ 3914 dated 31-08-2012 | Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B) | 11 KV Disc insulator B/S 90KN | 2500 | 340 | 850000 | 1st RA bill dated 17-12-2012 | 7764 | 185 | 14363400 | 11723640 |
| 2 | SJ 4603 dated 29-11-2012 | Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B) | 11 KV Disc insulator B/S 90KN | 2250 | 340 | 765000 | 1st RA bill dated 17-12-2012 | | | | |
| 3 | SJ 4604 dated 29-11-2012 | Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B) | 11 KV Disc insulator B/S 90KN | 383 | 340 | 130220 | 1st R.A Bill dated 17-12-2012 | | | | |
| 4 | SJ 4688 dated 01-12-2012 | Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B) | 11 KV Disc insulator B/S 90KN | 2631 | 340 | 894540 | 1st R.A Bill dated 17-12-2012 | | | | |
| 5 | 76 dated 13-12-2013 | Gurunanak overseas Co. Pvt. Ltd.Head office:20, B.T. Road, kolkata - 700002 | Hot Dip Galvanised Steel Structure for Tower | 20114 | 61 | 1226954 | 3rd RA Bill dated 30-09-2014 | 20560 | 155 | 3186800 | 1959846 |

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| | | | | | | | | | | | |
|--------------|-------------------------------|--|--|-----|------|----------------|------------------------------|-----|------|---------|-----------------|
| 6 | 85 (2012-13) dated 19-11-2012 | Chitra Electricals, 52/7, Makardah Road, Howrah - 711101 (W.B) | Single Tension Compression H/W with A.H suitable for ACSR Wolf Conductor | 876 | 1225 | 1073100 | 1st RA bill dated 17-12-2012 | 900 | 3500 | 3150000 | 2076900 |
| 7 | 87 (2012-13) dated 19-11-2012 | Chitra Electricals, 52/7, Makardah Road, Howrah - 711101 (W.B) | Mid Span Compression Joint for ACSR Wolf | 210 | 300 | 63000 | 1st RA bill dated 17-12-2012 | 210 | 3500 | 735000 | 672000 |
| 8 | 88 (2012-13) dated 19-11-2012 | Chitra Electricals, 52/7, Makardah Road, Howrah - 711101 (W.B) | Earthwire Suspension fittings | 10 | 500 | 5000 | 1st RA bill dated 17-12-2012 | 10 | 2800 | 28000 | 23000 |
| TOTAL | | | | | | 5007814 | | | | | 16455386 |

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.12

Statement showing excess payment to contractor on the project “Upgradation of 66kV S/C to 132kV S/C Kiphire-Tuensang-Mokokchung Transmission Line, Nagaland Phase-II”

(Paragraph reference: 2.3.13 (d))

(Amount in ₹)

| Voucher No. and date | Items of works | Unit | Rate allowed | Quantity | Total Amount paid | Rate calculated as per invoices/VAT 23 | Amount calculated as per the rate in VAT 23/invoice | Difference |
|--------------------------------|-----------------------------|-------|--------------|----------|-------------------|--|---|---------------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) |
| Vr.No.7 Dated 30.05.2017 | GI Steel Structure | MT | 155000 | 14.915 | 2311825 | 65407 | 975545.405 | 1336279.595 |
| | Disc Insulator | No | 1850 | 864 | 1598400 | 516 | 445824 | 1152576 |
| | Hardware Fittings | Set | 3500 | 96 | 336000 | 1684 | 161664 | 174336 |
| Vr.No.7 Dated 10.04.2018 | GI Steel Structure | MT | 155000 | 68.137 | 10561235 | 65407 | 4456636.759 | 6104598.241 |
| | Hardware Fittings | Set | 3500 | 48 | 168000 | 1684 | 80832 | 87168 |
| | GI structure for new towers | MT | 155000 | 31.67 | 4908850 | 65407 | 2071439.69 | 2837410.31 |
| Total | | | | | 19884310 | | 8191941.854 | 11692368.146 |

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.13

Statement showing excess payment to contractor on the project “Conversion of 33kV structure to lattice tower Kohima Ring Main Feeder to G.I Lattice Towers”

(Paragraph reference: 2.3.13 (e))

(Amount in ₹)

| RA & Date of Payment | Items | Unit | Rate as per RA Bill | Qty | Total Amount paid | Rate calculated as per invoices/VAT 23 | Amount calculated as per the rate in VAT 23/invoice | Difference |
|--|--|-------|---------------------|------|-------------------|--|---|------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) |
| 1st RA Bill dated 07-11-2016 | Disc Insulator | No | 1500 | 1160 | 1740000 | 660 | 765600 | 974400 |
| 1st RA dated 07-11-2016 & 2nd RA Bill dated 20-09-2017 | ACSR Wolf Conductor | KM | 241000 | 20 | 4820000 | 212757 | 4255140 | 564860 |
| 2nd RA Bill dated 20-09-2017 | 11 KV Vacuum Circuit Breaker Complete with | No | 1388750 | 3 | 4166250 | 223762 | 671286 | 3494964 |

| | | | | | | | | |
|------------------------------|------------------------------|----|---------|---|-----------------|---------|----------------|-----------------|
| | Control Relay Panel | | | | | | | |
| 3rd RA Bill dated 15-12-2017 | 5 MVA, 33/11 KCV Transformer | No | 9050000 | 1 | 9050000 | 3052350 | 3052350 | 5997650 |
| Total | | | | | 19776250 | | 7069796 | 12706454 |

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.14

Statement showing excess payment to contractor/supplier on the project “Construction of 33kV transmission lines, 33/11kV sub-station, 11kV lines, 11/0.4kV distribution sub-station and LT lines in Kohima, Nagaland”

(Paragraph reference: 2.3.13 (f))

(Amount in ₹)

| Sl. No. | Description of items | Quantity Supplied by Manufacturer (in nos. / Kms.) | Actual Amount per no. | Actual Amount to be paid (Col. iii x Col. iv) | Amount per item as per the RA Bills | Amount as per RA Bills (Col. iii X Col. vi) | Difference (Col. vii - Col. v) |
|--------------|--|--|-----------------------|---|-------------------------------------|---|--------------------------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) |
| 1 | GI Steel Tubular Poles, SP-76 | 142 | 25100 | 3564200 | 68098 | 9669916 | 6105716 |
| 2 | GI Steel Tubular Poles, SP-66 | 65 | 21300 | 1384500 | 57499 | 3737435 | 2352935 |
| 3 | 36 KV Current Transformer OIP | 6 | 57535 | 345210 | 129551 | 777306 | 432096 |
| 4 | 11 KV Outdoor Oil immersed Current Transformer/Potential Transformer | 18 | 14828.72 | 266916.96 | 140284 | 2525112 | 2258195.04 |
| 5 | ACSR Wolf Conductor | 18.200 | 105209.39 | 1914810.89 | 271688 | 4944721.60 | 3029910.71 |
| 6 | ACSR Hare Conductor | 23.100 | 61830.56 | 1428285.93 | 155120 | 3583272 | 2154986.07 |
| TOTAL | | | | | | | 16333838.82 |

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.15

Statement showing details of NEC projects in private sector hospitals.

(Paragraph reference: 2.3.14.2)

(₹ in crore)

| Sl. No | Name of Project | Sanction date | MoA Date | Approved cost | NEC released | GoN released | Expenditure incurred | Status as of March 2018 |
|--------|--|---------------|------------|---------------|--------------|--------------|----------------------|-------------------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) |
| 1 | Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland | 26.02.2009 | 30.10.2013 | 3.75 | 3.38 | 0.37 | 3.75 | Completed 02/2015 |
| 2 | Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing | 16.03.2011 | 30.10.2013 | 2.53 | 2.28 | 0.25 | 2.53 | Completed 06/2014 |

| | | | | | | | | |
|--------------|---|------------|--|--------------|--------------|-------------|--------------|--|
| | Home, Mokokchung, Mokokchung District, Nagaland | | | | | | | |
| 3 | Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland | 21.06.2011 | 30.10.2013 | 4.37 | 3.93 | 0.44 | 4.37 | Completed 04/2014 |
| 4 | Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District. | 07.08.2012 | 17.02.2014 | 4.85 | 3.50 | 0.39 | 3.89 | Closed on "as is where is" basis 02/2018 |
| 5 | Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland | 26.02.2014 | 22.09.2010 | 49.81 | 20.00 | 2.22 | 22.22 | Ongoing |
| 6 | Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland | 22.02.2016 | 29.11.2016/ 06.03.2017 (revised) | 5.41 | 4.87 | 0.54 | 5.41 | Installation completed on 09/2016 |
| Total | | | | 70.72 | 37.96 | 4.21 | 42.17 | |

Source: Departmental records.

Appendix 2.3.16

Statement showing audit findings on display of project information at site in test-checked projects

(Paragraph reference: 2.3.17)

| Sl. No. | Name of the Project | Date of Approval | Status as of March 2018 | Audit findings with regard to display of information |
|---------|--|------------------|--|--|
| 1 | Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district | 29.7.2005 | Ongoing (Formation cutting completed) | Could not be visited due to landslide. |
| 2 | Longleng-Ladaigarh Road (107.36 km) | 22.9.2006 | Ongoing | No display |
| 3 | Upgradation & Modernization of 132/33 KV Meluri Sub-Station, Nagaland. | 12.08.2008 | Completed (31.11.2011) | No display |
| 4 | Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland | 26.02.2009 | Completed (02/2015) | Except CT Scan & Mammography machine, other instruments were not labelled. |
| 5 | Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland | 14.10.2009 | Closed on "as is where is basis" on 08.02.2018 | No display |
| 6 | Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie | 08.01.2010 | Ongoing | No display |
| 7 | Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland | 20.03.2010 | Closed on 14.02.2018 | No display |
| 8 | Bee keeping & Honey Development in Nagaland | 23.03.2010 | Completed (not available) | Yes displayed |
| 9 | Longding-Nokjan Road (Nagaland) | 25.03.2010 | Completed (17.01.2014) | No display |
| 10 | Construction of Viswema-Kidima-Zuketisa-Tadubi Road in Nagaland (36.40 Km) | 16.08.2010 | Completed (10.02.2015)/Closed | Yes, except in the two Circular road shown as extension of NEC road. |
| 11 | Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland | 16.03.2011 | Completed (30.06.2014) | Labelling of instruments not done. |

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| | | | | |
|----|--|------------|---|--|
| 12 | Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland | 21.06.2011 | Completed (13.04.2014) | Labelling of instruments done. |
| 13 | Upgradation of 66/33/11kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland | 04.01.2012 | Completed (April 2014) | Yes displayed |
| 14 | Promotion & Development of Medicinal & Aromatic Plants in Nagaland | 23.03.2012 | Completed 2014 | No display |
| 15 | Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland | 01.04.2012 | Completed (December 2014) | Yes displayed |
| 16 | Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District. | 07.08.2012 | Closed on as is where is basis 13.02.2018 | No display |
| 17 | Construction of 220/132/33kV Substation at Chiephobozou(Part II), Nagaland | 21.08.2012 | Ongoing | No display |
| 18 | Improvement of Mokokchung(NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road in Nagaland | 23.11.2012 | Completed in January 2018 | Yes displayed |
| 19 | Modernization of Department of Legal Metrology & Consumer Protection | 15.11.2013 | Closed on as is where is basis 31.05.2018 | Yes displayed |
| 20 | Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland | 20.12.2013 | Ongoing | Yes displayed |
| 21 | Rubber Plantation in Nagaland | 15.02.2014 | Ongoing | Out of 54 beneficiaries, 25 beneficiaries do not have signboard at the plantation sites. |
| 22 | Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland | 26.02.2014 | Ongoing | Yes, except Library books |
| 23 | Beekeeping and Honey Development in Nagaland Phase II | 18.12.2014 | Ongoing | Yes displayed |
| 24 | Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland | 09.06.2015 | Ongoing | No display |
| 25 | Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland | 22.02.2016 | Completed (23.09.2016) | Yes displayed |
| 26 | Construction of 2X500kW Ponglefo SHEP, Nagaland | 26.02.2016 | Ongoing | No display |
| 27 | Construction of SLDC Building at Nagarjan, Dimapur, Nagaland | 17.03.2016 | Completed (December 2017) | Temporary information board displayed. |
| 28 | Piggery Infrastructures Feed and Fodder Development in Nagaland | 19.04.2016 | Ongoing | Out of 22 piggery farms/beneficiaries inspected, 17 does not have any signboard |
| 29 | Up-gradation of 66kV to 132kV S/C Kiphire- Tuensang-Mokokchung Transmission Line (Phase-II), Nagaland | 27.09.2016 | Ongoing | No display |
| 30 | Setting up of Model Dairy Farm in Nagaland | 18.04.2017 | Ongoing | Not inspected. Project implementation commenced during June 2018. |
| 31 | Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland | 19.04.2017 | Ongoing | No display |
| 32 | Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland | 15.06.2017 | Ongoing | No display |
| 33 | Setting up of Dairy Farm at Dimapur, Nagaland | 13.07.2017 | Ongoing | No display |
| 34 | Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland | 13.07.2017 | Ongoing | No display |

Source: Records of the implementing departments/agencies and joint inspection reports.

Appendix 2.4.1

(Paragraph reference: 2.4.4)

List of projects sanctioned under RIDF during 2013-14 to 2017-18

(₹ in lakh)

| Sl. No. | Name of the Work | Implementing Department | Estimated cost | Sanctioned cost | NABARD share | State Share |
|---------|----------------------------------|-------------------------|----------------|-----------------|--------------|-------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) |
| 1 | Tsadoke to Sithozoo ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 2 | Thulierie P Khel ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 3 | Kohima to TMHS Colony ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 4 | L Khel to Bie Khruzie ALR | Agriculture | 48.31 | 48.31 | 43.48 | 4.83 |
| 5 | Tsonzun to Nysenwenru ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 6 | Merema to Merena new ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 7 | Thekrejema ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 8 | Doyapur ALR | Agriculture | 47.19 | 47.19 | 42.47 | 4.72 |
| 9 | Patkai to Seithekima ALR | Agriculture | 46.06 | 46.06 | 41.45 | 4.61 |
| 10 | New Chumu to Razhepha ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 11 | Shoxuvi ALR | Agriculture | 50.56 | 50.56 | 45.50 | 5.06 |
| 12 | Khat to Milak ALR | Agriculture | 60.67 | 60.67 | 54.60 | 6.07 |
| 13 | Omomongjen to Ailangpang ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 14 | Lishiyong to Yimsen ALR | Agriculture | 70.78 | 70.78 | 63.70 | 7.08 |
| 15 | Yisemyong to Asaba ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 16 | Pongja to Tsula ALR | Agriculture | 50.56 | 50.56 | 45.50 | 5.06 |
| 17 | Yajang 'C to Akotisa ALR | Agriculture | 53.93 | 53.93 | 48.54 | 5.39 |
| 18 | Alonglenden to Tsurong ALR | Agriculture | 60.67 | 60.67 | 54.60 | 6.07 |
| 19 | Yajang to Tsumerem ALR | Agriculture | 66.29 | 66.29 | 59.66 | 6.63 |
| 20 | Chungtiayimsen to Rub Farm ALR | Agriculture | 65.16 | 65.16 | 58.64 | 6.52 |
| 21 | Tuli to Chubarongbang ALR | Agriculture | 47.19 | 47.19 | 42.47 | 4.72 |
| 22 | Asangma to Tsusangru ALR | Agriculture | 50.56 | 50.56 | 45.50 | 5.06 |
| 23 | Satier Aliba to Tzubi Valley ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 24 | Moayimti ALR | Agriculture | 48.31 | 48.31 | 43.48 | 4.83 |

| Sl. No. | Name of the Work | Implementing Department | Estimated cost | Sanctioned cost | NABARD share | State Share |
|---------|-----------------------------|-------------------------|----------------|-----------------|--------------|-------------|
| 25 | Longjemdang ALR | Agriculture | 55.05 | 55.05 | 49.55 | 5.50 |
| 26 | Chizami ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 27 | Suthozu old to S.Nasa ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 28 | Lanye-Lozaphuhu ALR | Agriculture | 47.19 | 47.19 | 42.47 | 4.72 |
| 29 | Saijang to Vonkithen ALR | Agriculture | 46.06 | 46.06 | 41.45 | 4.61 |
| 30 | Nsenrem ALR | Agriculture | 48.31 | 48.31 | 43.48 | 4.83 |
| 31 | Takiezam ALR | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 32 | Lilen to Saijang ALR | Agriculture | 61.79 | 61.79 | 55.61 | 6.18 |
| 33 | Benreu ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 34 | Poilwa-New ALR | Agriculture | 50.56 | 50.56 | 45.50 | 5.06 |
| 35 | Old Nzao ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 36 | Yetachi to Kabalu ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 37 | Chishilimi to Khulutoga ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 38 | Suruhuto ALR | Agriculture | 48.31 | 48.31 | 43.48 | 4.83 |
| 39 | Kichilimi ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 40 | Lipm to Renthana ALR | Agriculture | 48.31 | 48.31 | 43.48 | 4.83 |
| 41 | Lakhuti to Wazhuli ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 42 | Phiro to Totsu ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 43 | Sards to Shitcu ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 44 | Chenwetnyu ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 45 | Yannu to Yanthong ALR | Agriculture | 44.94 | 44.94 | 40.45 | 4.49 |
| 46 | Chingphoi to Yengmen ALR | Agriculture | 55.05 | 55.05 | 49.55 | 5.50 |
| 47 | S/Chingnyu to Gosha ALR | Agriculture | 53.93 | 53.93 | 48.54 | 5.39 |
| 48 | Pongkong ALR | Agriculture | 50.56 | 50.56 | 45.50 | 5.06 |
| 49 | Oting ALR | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 50 | Thannamir ALR | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 51 | Marashatsa ALR | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 52 | Sakshi ALR | Agriculture | 49.43 | 49.43 | 44.49 | 4.94 |
| 53 | Longleng ALR | Agriculture | 64.04 | 64.04 | 57.64 | 6.40 |
| 54 | Kuthur ALR | Agriculture | 58.42 | 58.42 | 52.58 | 5.84 |

| Sl. No. | Name of the Work | Implementing Department | Estimated cost | Sanctioned cost | NABARD share | State Share |
|---------|---|-------------------------|----------------|-----------------|--------------|-------------|
| 55 | New Khel to Balak ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 56 | Hukir to Shihyeru ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 57 | Panso Main road to Tsasiu ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 58 | Yangermang agri link road ALR | Agriculture | 58.42 | 58.42 | 52.58 | 5.84 |
| 59 | NH-61 to Lihayi ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 60 | Lokhong ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 61 | Chedema ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 62 | Phuye old -Phuye New ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 63 | Tsungki bazar -Lihayi valley ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 64 | a. Zhadima ALR | Agriculture | 26.96 | 26.96 | 24.26 | 2.70 |
| | b. Jakhama ALR | | 26.96 | 26.96 | 24.26 | 2.70 |
| 65 | Nimozhuru ALR Viproma | Agriculture | 61.79 | 61.79 | 55.61 | 6.18 |
| 66 | Ighanumi ALR | Agriculture | 58.42 | 58.42 | 52.58 | 5.84 |
| 67 | Kezaikhon ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 68 | ALR at Natha New | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 69 | Upper Khomi ALR | Agriculture | 53.93 | 53.93 | 48.54 | 5.39 |
| 70 | Cardamon ALR | Agriculture | 55.05 | 55.05 | 49.55 | 5.50 |
| 71 | ALR Zelome | Agriculture | 53.93 | 53.93 | 48.54 | 5.39 |
| 72 | Leshemi ALR | Agriculture | 45.96 | 45.96 | 41.36 | 4.60 |
| 73 | Kuhazuqa-Tukumlaha ALR | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 74 | N Longidang ALR | Agriculture | 53.93 | 53.93 | 48.54 | 5.39 |
| 75 | ALR Nanung river to Dikhu | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 76 | ALR Chenrenkiu | Agriculture | 57.30 | 57.30 | 51.57 | 5.73 |
| 77 | Longjokajeb ALR | Agriculture | 55.05 | 55.05 | 49.55 | 5.50 |
| 78 | Shaki-Liroli ALR | Agriculture | 52.80 | 52.80 | 47.52 | 5.28 |
| 79 | Khekiye to Chethazu ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 80 | Naghutomi ALR | Agriculture | 56.18 | 56.18 | 50.56 | 5.62 |
| 81 | Agri Link road Sipongsang | Agriculture | 55.05 | 55.05 | 49.55 | 5.50 |
| 82 | Construction of Horti link road from Hakchang Orange Farm to Sangchen | Horticulture | 60.00 | 60.00 | 54.00 | 6.00 |

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| Sl. No. | Name of the Work | Implementing Department | Estimated cost | Sanctioned cost | NABARD share | State Share |
|---------|--|-------------------------|----------------|-----------------|--------------|-------------|
| 83 | Construction of Horti link road at Leshemi | Horticulture | 25.00 | 25.00 | 22.50 | 2.50 |
| 84 | Construction of Horti link road to Integrated Horti Project Longmen Lu Mongsenyimti | Horticulture | 30.00 | 30.00 | 27.00 | 3.00 |
| 85 | Construction of Horti link from Waru Meta to Kobolong Mopungchukit | Horticulture | 40.00 | 40.00 | 36.00 | 4.00 |
| 86 | Construction of Horti link road from Sipongsang Apple Project to Longtok | Horticulture | 30.00 | 30.00 | 27.00 | 3.00 |
| 87 | Construction of Horti-link road from at Kekhipto Cardamom Farm at Sotokur Village | Horticulture | 20.00 | 20.00 | 18.00 | 2.00 |
| 88 | Construction of Horti link Road to Mangla Orange Farm at Akotsuba Mangmetong Village | Horticulture | 30.00 | 30.00 | 27.00 | 3.00 |
| 89 | Construction of Horti link Road to Orange Farm Tuensang Village B Khel | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 90 | Construction of Horti link road from Chuchuyung (Kelhur) Farm Kuthur under Tuensang District. (Ph-I) | Horticulture | 20.00 | 20.00 | 18.00 | 2.00 |
| 91 | Construction of Horti link road from Yamet to Kusho Orange Farm | Horticulture | 20.00 | 20.00 | 18.00 | 2.00 |
| 92 | Construction of Horti link road at K. Basa | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 93 | Construction of Horti link road at Thsingar Village, Yangru | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 94 | Construction of Horti-Link road at Meyilenden Chuchuyimlang Village | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 95 | Construction of Horti-Link road at Akuluto | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 96 | Construction of Horti-Link road at Vihokhu Village to Old Vihokhu Village | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 97 | Construction of Horti-Link road at Namgum Hingleu, Jalukie 'B' | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 98 | Construction of Horti-Link road at Pangsha | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 99 | Construction of Horti-Link road at Rulu Zhavame Village | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 100 | Construction of Horti-Link road from Elumyo Village to Tchuvuro Valley | Horticulture | 15.00 | 15.00 | 13.50 | 1.50 |
| 101 | Construction of Horti-Link road to Lampeam Pineapple Farm at Totok Chingkho | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |

| Sl. No. | Name of the Work | Implementing Department | Estimated cost | Sanctioned cost | NABARD share | State Share |
|--------------|---|-------------------------|----------------|-----------------|---------------|---------------|
| 102 | Construction of Horti-Link road at Tesophenyu Village | Horticulture | 10.00 | 10.00 | 9.00 | 1.00 |
| 103 | Construction of Road from Asukiqa to Pughoboto Road (length 16 Kms.) | Public Works department | 1100.00 | 1100.00 | 990.00 | 110.00 |
| 104 | Construction of Road from Naghutomi Village to Pukhobokita (length 10 Kms.) | Public Works department | 700.00 | 700.00 | 630.00 | 70.00 |
| 105 | Upgradation of Road from Maikham to Jalukie (length 17 kms.) | Public Works department | 700.00 | 700.00 | 630.00 | 70.00 |
| 106 | Construction of Road from Shitoi to Akito (length 12 kms.) | Public Works department | 600.00 | 600.00 | 540.00 | 60.00 |
| 107 | Construction of Road from Kade to Sazu Rock viz Khrukru (length 10 kms.) | Public Works department | 500.00 | 500.00 | 450.00 | 50.00 |
| Total | | | 8256.84 | 8256.84 | 7431.2 | 825.64 |

Source: Departmental records.

Appendix 2.4.2

(Paragraph reference 2.4.4 and 2.4.11.1)

Statement showing the status of projects as on March 2018

(₹ in lakh)

| Sl. No. | Name of the Projects | Sanctioned cost | Fund released by the state Finance Department | Expenditure* | | | Stipulated date of completion | Physical progress |
|---------|--|-----------------|---|--------------|-------------|----------------|-------------------------------|-------------------|
| | | | | NABARD share | State Share | Total | | |
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) |
| 1 | Construction of 21 numbers of Horti link road under NABARD | 400.00 | 358.00 | 358.00 | 0.00 | 358.00 | 31.03.2018 | 95% |
| 2 | 81 number of Agri link roads | 4256.84 | 2150.00 | 2150.00 | 0.00 | 2150.00 | 31.03.2017 | 82% |
| 3 | Construction of Road from Asukiqa to Pughoboto Road (length 16 Kms.) | 1100.00 | 430.12 | 430.12 | 0.00 | 430.12 | 31.03.2019 | 58% |

| Sl. No. | Name of the Projects | Sanctioned cost | Fund released by the state Finance Department | Expenditure* | | | Stipulated date of completion | Physical progress |
|---------|---|-----------------|---|--------------|-------------|----------------|-------------------------------|-------------------|
| | | | | NABARD share | State Share | Total | | |
| 4 | Construction of Road from Naghutomi Village to Pukhobokita (length 10 Kms.) | 700.00 | 324.00 | 324.00 | 0.00 | 324.00 | 31.03.2019 | 65% |
| 5 | Upgradation of Road from Maikham to Jalukie (length 17 kms.) | 700.00 | 274.00 | 274.00 | 0.00 | 274.00 | 31.03.2019 | 37% |
| 6 | Construction of Road from Shitoi to Akito (length 12 kms.) | 600.00 | 191.00 | 191.00 | 0.00 | 191.00 | 31.03.2019 | 65% |
| 7 | Construction of Road from Kade to Sazu Rock viz Khrukru (length 10 kms.) | 500.00 | 191.00 | 191.00 | 0.00 | 191.00 | 31.03.2019 | 45% |
| 8 | Construction of Road from Satakha to Ghukiye via Momi (length 20 Km) | 1437.56 | 1193.80 | 1193.80 | 0.00 | 1193.80 | 31.03.2015 | 100% |
| 9 | Upgradation of Road from Chouzuba to Ghathashi (length 25 Km) | 1370.61 | 865.10 | 865.10 | 0.00 | 865.10 | 31.03.2015 | 100% |
| 10 | Improvement of Road from Botsa to Chakabama via Gariphema, Kijumetuma & Dihoma | 962.16 | 662.54 | 662.54 | 0.00 | 662.54 | 31.03.2015 | 100% |
| 11 | Construction & Upgradation of road from Losami Jn. to Old Phek | 989.33 | 790.40 | 790.40 | 0.00 | 790.40 | 31.03.2015 | 100% |
| 12 | Construction of Bailey Bridge over Upper Tsuyi river on Mukalimi - Chishilimi road | 174.54 | 128.84 | 128.84 | 0.00 | 128.84 | 31.03.2015 | 100% |
| 13 | Construction of Bailey bridge over Milak river between Mopungchuket and Khar (Span 30 m) | 256.14 | 193.26 | 193.26 | 0.00 | 193.26 | 31.03.2015 | 100% |
| 14 | Construction of suspension bridge over Alanglep river on Longleng-Yongnyu road (Span 15 m feet) | 385.41 | 284.49 | 284.49 | 0.00 | 284.49 | 31.03.2015 | Under progress |
| 15 | Construction of Muning bridge on Chuchuyimlang-Longjang road over Muning river | 45.18 | 33.35 | 33.35 | 0.00 | 33.35 | 31.03.2015 | 100% |

| Sl. No. | Name of the Projects | Sanctioned cost | Fund released by the state Finance Department | Expenditure* | | | Stipulated date of completion | Physical progress |
|---------|---|-----------------|---|--------------|-------------|----------------|-------------------------------|-------------------|
| | | | | NABARD share | State Share | Total | | |
| 16 | Construction of RCC bridge over River Tizu on Suruhoto-Kiyetha-Khumishi Road (Span 40.15 m) | 753.86 | 343.20 | 343.20 | 0.00 | 343.20 | 31.03.2015 | 100% |
| 17 | Construction of RCC bridge over River Chathe behind Hollohon's Farm (Span 30.0 m) | 545.61 | 776.06 | 776.06 | 0.00 | 776.06 | 31.03.2015 | 100% |
| 18 | Construction of RCC bridge over Chiederu river (Span 30.0 m) | 576.46 | 425.49 | 425.49 | 0.00 | 425.49 | 31.03.2015 | 100% |
| 19 | Construction of RCC bridge over Dzudezu-u river (Span 30.0 m) | 579.06 | 427.41 | 427.41 | 0.00 | 427.41 | 31.03.2015 | 100% |
| 20 | Construction of RCC T-Beam girder Double lane bridge over Zaru river on NH-39 Mima village-Chakabama road | 664.67 | 440.61 | 440.61 | 0.00 | 440.61 | 31.03.2015 | 100% |
| 21 | Construction of RCC bridge over Lokhipar river on Mon-Tizit road (Span 30.0 m) | 610.08 | 563.39 | 563.39 | 0.00 | 563.39 | 31.03.2015 | 100% |
| 22 | Construction of RCC T-Beam girder Single lane bridge over Mela river on Asuto-BRO road | 387.90 | 245.32 | 245.32 | 0.00 | 245.32 | 31.03.2015 | 100% |
| 23 | Construction of RCC bridge over Monglu river on Jalukie -New Peren road (Span 109.775 m) | 2388.86 | 2431.27 | 2431.27 | 0.00 | 2431.27 | 31.03.2015 | 100% |
| 24 | Construction of Bailey bridge over Lanki River on Zunheboto-Saptiqa road (Span 30.0 m) | 354.13 | 289.20 | 289.20 | 0.00 | 289.20 | 31.03.2015 | 100% |
| 25 | Construction of RCC T-Beam Girder Bridge over River Dishakapu near ARTC, Dimapur | 466.92 | 420.23 | 420.23 | 0.00 | 420.23 | 31.03.2017 | 100% |
| 26 | Construction of RCC T-Beam Girder Bridge over River Ungi on Longleng-Tuensang Road | 218.22 | 196.40 | 196.40 | 0.00 | 196.40 | 31.03.2017 | 100% |
| 27 | Construction of Bailey Bridge over River Thipurulu on Chizami-Khomi Road | 287.07 | 258.36 | 258.36 | 0.00 | 258.36 | 31.03.2017 | 100% |

| Sl. No. | Name of the Projects | Sanctioned cost | Fund released by the state Finance Department | Expenditure* | | | Stipulated date of completion | Physical progress |
|---------|---|-----------------|---|-----------------|-------------|-----------------|-------------------------------|-------------------|
| | | | | NABARD share | State Share | Total | | |
| 28 | Construction of Bailey Bridge over River Loyi on Kivikhu-Sukhai Road | 274.07 | 246.66 | 246.66 | 0.00 | 246.66 | 31.03.2017 | 100% |
| 29 | Construction of Bailey Bridge over River Khucho on Satakha-Chishili Road | 295.77 | 266.19 | 266.19 | 0.00 | 266.19 | 31.03.2017 | 100% |
| 30 | Construction of Extra Width of TSR Bailey Bridge over River Yeanmong on Ukha-Yanching-Longleng Road | 705.17 | 634.65 | 634.65 | 0.00 | 634.65 | 31.03.2017 | 100% |
| | TOTAL | 22985.60 | 16034.34 | 16034.34 | 0.0 | 16034.34 | | |

**Including expenditure made prior to 2013-14 (for spilled over projects)*

Source: Compiled from departmental records.

Appendix 2.4.3

Unexecuted items of works

(Paragraph reference: 2.4.11.9(i))

| Sl. No. | Name of the Projects | Items of Works | Amount in ₹ |
|---------|--|---------------------------------|-------------|
| (i) | (ii) | (iii) | (iv) |
| 1 | Improvement of Road from Botsa to Chakabama via Gariphema, Kijumetuma & Dihoma (43 Km) | Side drain @ 22-27 Km | 304368 |
| | | CRSM Retaining Wall @ 26/300 Km | 2695462 |
| | | Retaining Wall @ 26/800 Km | |
| | | Face wall @ 23/800 Km | |
| | | Breast wall 34/600 Km | |
| | | Breast wall @ 34/700 Km | |
| | | Breast wall @ 35 Km | |
| | | Retaining wall @ 36/900 Km | |
| | | Hume Pipe Culvert @ 25/900 Km | 2302103 |

| Sl. No. | Name of the Projects | Items of Works | Amount in ₹ |
|----------------------------|--|---|-------------|
| | | Hume Pipe Culvert @ 22/500 Km | |
| | | Hume Pipe Culvert @ 25/900 Km | |
| | | Hume Pipe Culvert @ 22/180 Km | |
| | | Hume Pipe Culvert @ 26/200 Km | |
| | | Hume Pipe Culvert @ 26/800 Km | |
| | | Breast wall @ 23/750 Km | |
| | | Katch side drain @ 24 to 27 Km | |
| | | Retaining Wall @ 18/400 Km | 3159755 |
| | | Retaining Wall @ 18/900 Km | |
| | | Hume Pipe Culvert @ 17/800 Km | |
| | | Hume Pipe Culvert @ 18/200 Km | |
| | | Hume Pipe Culvert @ 18/900 Km | |
| | | Hume Pipe Culvert @ 19/600 Km | |
| | | Hume Pipe Culvert @ 19/800 Km | |
| | | Hume Pipe Culvert @ 19/850 Km | 349945 |
| | | Boulder Suasage Wall @ 18/300 Km | |
| | | Boulder Suasage Wall @ 18/315 Km | |
| | | Boulder Suasage Wall @ 18/295 Km | 967974 |
| | | Soiling and Metalling Gr-I @ 1 to 3 Km | 789933 |
| | | Metalling Gr-II @ 1 to 3 Km | 454787 |
| Retaining wall @ 36/900 Km | 500450 | | |
| Sausage wall @ 31/400 Km | 150639 | | |
| H/P 350 mm @ 37/200 Km | | | |
| 2 | Construction of Horti link Road to Mangla Orange Farm at Akotsuba Mangmetong Village | Metalling of WBM GR-II | 690881 |
| 3 | Construction of Horti-Link road at Vihokhu Village to Old Vihokhu Village | Excavation of hill area in soil by mechanical means | 973462 |
| 4 | Construction of RCC bridge over Dzudezu-u river (Span 30.0 m) | Pitching and B/S wall Chiephobozou Side | 1099211 |
| | | Pitching and B/S wall Touphema Side | 1024876 |
| | | Construction of App. Road at Chiephobozou Side | 1600523 |
| | | Construction of App. Road at Touphema Side | 1162890 |

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| Sl. No. | Name of the Projects | Items of Works | Amount in ₹ |
|----------------|---|---|---|
| | | Construction of Breast wall (Chiephobozou side) | 1242654 |
| | | Construction of CC Side Drain | 577859 |
| 5 | Construction of RCC bridge over Chiediru river (Span 30.0 m) | Pitching and B/S wall Chiephobozou Side | 854944 |
| | | Pitching and B/S wall Touphema Side | 874551 |
| | | Construction of App. Road at Chiephobozou Side | 1409363 |
| | | Construction of App. Road at Touphema Side | 1087665 |
| | | Construction of Breast wall (Chiephobozou side) | 732078 |
| | | Construction of CC Side Drain | 449446 |
| | | 6 | Construction of RCC bridge over Monglu river on Jalukie - New Peren road (Span 109.775 m) |
| Mastic Asphalt | 616000 | | |
| 7 | Construction RCC T-Beam Girder Double lane Bridge of IRC Class-A over Dzu-u River on Mima-Chakhabama road 24 m span | Boulders Pitching | 8953939 |
| | | 6 mm thick mastic Asphalt | 70902 |
| | | 50 mm thick Asphalt Concrete | 283608 |
| 8 | Construction of Medziphema town road to Village (6 Km length) | Providing 4 metre height Retaining Wall | 1093000 |
| | | Providing 3 metre height Retaining Wall | 615698 |
| | | Construction CC Drain | 8989002 |
| 9 | Construction of RCC Bridge over Chthe Behind Hollohon Farm, Dimapur (60 M Span) | Carpeting (1 Km) | 1498125 |
| | | Construction of Culvert 2 Metre Span (2 Nos) | 1167746 |
| 10 | Construction of RCC T-Beam Girder Double Lane Bridge over River Dishakapu near ARTC Dimapur. | Earthwork in CRSM Work | 618993 |
| | | 100 mm Thick Soiling in Approach Slab and Retaining wall | 138430 |
| | | Plain Cement Concrete 1:3:6 in approach slab and Retaining wall | 150623 |
| | | RCC M-25 in Approach Slab | 145980 |
| | | Centering Shuttering | 5555 |
| | | Painting of Bridge with Exterior paint | 134486 |
| | | Sand filling Wing wall | 1274490 |
| TOTAL | | | 51438685 |

Appendix 2.4.4
Short execution of items of works
(Paragraph reference: 2.4.11.9(ii))

| Sl. No. | Name of the Project | Items of works | DPR/ Working Estimates | Executed as per MB | Value of the work done | Actual execution | Short execution (col. v –col. vii) | Rate per Kilometer (col. vi / col. v) | Excess Paid (col. ix * col. viii) |
|---------|---------------------------|---|------------------------|--------------------|------------------------|------------------|------------------------------------|---------------------------------------|-----------------------------------|
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) | (x) |
| 1 | Lilen to Saijang ALR | Excavation for roadways in soil by mechanical means | 4.35 | 4.35 | 656850 | 1.00 | 3.35 | 151000 | 505850 |
| | | Side drain | 4.35 | 4.35 | 256650 | 0.00 | 4.35 | 59000 | 256650 |
| 2 | Moayimti ALR | Excavation for roadways in soil by mechanical means | 3.20 | 3.18 | 480180 | 1.00 | 2.18 | 151000 | 329180 |
| | | Side drain | 3.20 | 3.18 | 187620 | 0.00 | 3.18 | 59000 | 187620 |
| | | 600 mm Dia HP Culvert (4 Nos) | 4.00 | 4.00 | 800000 | 0.00 | 4.00 | 200000 | 800000 |
| | | 900 mm Dia HP Culvert (2 Nos) | 2.00 | 2.00 | 500000 | 0.00 | 2.00 | 250000 | 500000 |
| 3 | Khat to Milak ALR | Excavation for roadways in soil by mechanical means | 4.00 | 4.00 | 604000 | 1.50 | 2.50 | 151000 | 377500 |
| 4 | Nimozhuru ALR Viphoma | Excavation for roadways in soil by mechanical means | 3.50 | 3.50 | 528500 | 2.50 | 1.00 | 151000 | 151000 |
| | | Side drain | 3.50 | 3.50 | 206500 | 2.50 | 1.00 | 59000 | 59000 |
| 5 | Yangermang Agri Link Road | Excavation for roadways in soil by mechanical means | 4.30 | 3.50 | 528500 | 3.20 | 0.30 | 151000 | 45300 |
| 6 | Asangma to Tsusangru ALR | Excavation for roadways in soil by mechanical means | 3.50 | 3.50 | 528500 | 2.00 | 1.50 | 151000 | 226500 |

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| Sl. No. | Name of the Project | Items of works | DPR/ Working Estimates | Executed as per MB | Value of the work done | Actual execution | Short execution (col. v –col. vii) | Rate per Kilometer (col. vi / col. v) | Excess Paid (col. ix * col viii) |
|---------|---|---|------------------------|--------------------|------------------------|------------------|------------------------------------|---------------------------------------|----------------------------------|
| 7 | Takiezam ALR | Excavation for roadways in soil by mechanical means | 3.40 | 3.40 | 513400 | 2.25 | 1.15 | 151000 | 173650 |
| 8 | Longjemdang ALR | Excavation for roadways in soil by mechanical means | 3.50 | 2.88 | 434880 | 2.50 | 0.38 | 151000 | 57380 |
| 9 | Chedema ALR | Side drain | 4.32 | 4.32 | 254880 | 3.00 | 1.32 | 59000 | 77880 |
| 10 | New Khel to Balak ALR | Excavation for roadways in soil by mechanical means | 4.30 | 4.30 | 649300 | 3.00 | 1.30 | 151000 | 196300 |
| 11 | Saijang to Vonkithen ALR | Excavation for roadways in soil by mechanical means | 3.20 | 3.20 | 483200 | 2.00 | 1.20 | 151000 | 181200 |
| 12 | Tuli to Chubarongbang ALR | Excavation for roadways in soil by mechanical means | 3.20 | 3.20 | 483200 | 2.00 | 1.20 | 151000 | 181200 |
| 13 | Merema to Merena new ALR | Excavation for roadways in soil by mechanical means | 3.20 | 3.20 | 483200 | 2.50 | 0.70 | 151000 | 105700 |
| | | Side drain | 3.20 | 3.20 | 188800 | 0.00 | 3.20 | 59000 | 188800 |
| 14 | Construction of Horti link road from Hakchang Orange Farm to Sangchen | Excavation of hill area in soil bu mechanical means | 5.40 | 5.40 | 194319 | 2.00 | 3.40 | 35985.00 | 122349 |
| 15 | Construction of Horti link from Waru Meta to Kobolong Mopungchukit | Excavation of hill area in soil bu mechanical means | 4.00 | 4.00 | 388496 | 2.50 | 1.50 | 97124.00 | 145686 |

| Sl. No. | Name of the Project | Items of works | DPR/ Working Estimates | Executed as per MB | Value of the work done | Actual execution | Short execution (col. v –col. vii) | Rate per Kilometer (col. vi / col. v) | Excess Paid (col. ix * col. viii) |
|--------------|--|---|------------------------|--------------------|------------------------|------------------|------------------------------------|---------------------------------------|-----------------------------------|
| 16 | Construction of Horti link road from Chuchuyung (Kelhur) Farm Kuthur under Tuensang District. (Ph-I) | Excavation of hill area in soil bu mechanical means | 2.00 | 2.00 | 18322.00 | 0.40 | 1.60 | 9161.00 | 14658 |
| 17 | Construction of Medziphema town road to Village (6 Km length) | Earth cutting in widening | 6.00 | 6.00 | 2156520 | 3.70 | 2.30 | 359420 | 826666 |
| | | WBM Gr-I | 6.00 | 6.00 | 17595900 | 3.70 | 2.30 | 2932650 | 6745095 |
| | | WBM Gr-II | 6.00 | 6.00 | 6179580 | 3.70 | 2.30 | 1029930 | 2368839 |
| | | WBM Gr-III | 6.00 | 6.00 | 4130280 | 3.70 | 2.30 | 688380 | 1583274 |
| | | Providing Bituminous Surface pavement | 6.00 | 6.00 | 8173002 | 3.70 | 2.30 | 1362167 | 3132984 |
| 18 | Construction of RCC Bridge over Chthe Behind Hollohon Farm, Dimapur (60 M Span) | WBM Grade I | 1.00 | 1.00 | 1345455 | 0.15 | 0.85 | 1345455 | 1143637 |
| | | WBM Grade II | 1.00 | 1.00 | 946788 | 0.15 | 0.85 | 946788 | 804770 |
| | | WBM Grade III | 1.00 | 1.00 | 892125 | 0.15 | 0.85 | 892125 | 758306 |
| 19 | Construction of road from Shitoi to Akito under Dimapur District (12 Km) | Providing and Laying granular sub-base WBM Gr-I | 8.10 | 2.80 | 7102771.20 | 0.90 | 1.90 | 2536704 | 4819738 |
| | | Providing and Laying granular sub-base WBM Gr-II | 8.10 | 1.78 | 5769736.50 | 0.40 | 1.38 | 3241425 | 4473167 |
| TOTAL | | | 128.82 | 115.74 | 64122004.70 | 56.10 | 59.64 | | 31539878 |

Appendix 2.6.1
Details of toilet constructed under three VDBs under BDO Ongpangkong (North)
{(Paragraph reference: 2.6.2.3 (i))}

| Year | Date in BDO Cash Book | Name of works | Village | Total (in ₹) | No. of beneficiaries | Rate per unit (in ₹) |
|---------|-----------------------|------------------------------------|------------|-----------------|----------------------|-----------------------|
| 2016-17 | 16.08.16 | Const of individual toilet | Longmisa | 622910 | 7 | 88987.15 |
| 2016-17 | 16.08.16 | Const of individual toilet Ph II | Longmisa | 553698 | 7 | 79099.72 |
| 2016-17 | 16.08.16 | Const of individual toilet Ph III | Longmisa | 311455 | 4 | 77863.75 |
| 2016-17 | 16.08.16 | Const of individual toilet | Longmisa | 155727 | 2 | 77863.5 |
| 2016-17 | 16.08.16 | Const of individual toilet | Longmisa | 533923 | 6 | 88987.17 |
| 2016-17 | 16.08.16 | Const of individual toilet | Longmisa | 934365 | 11 | 84942.28 |
| 2016-17 | 16.08.16 | Const of individual toilet | Longmisa | 830546 | 10 | 83054.6 |
| 2016-17 | 26.08.16 | Const of individual toilet | Longmisa | 1069267 | 11 | 97206.1 |
| 2016-17 | 28.09.16 | Const of individual toilet Ph II | Longmisa | 1496973 | 17 | 88057 |
| 2016-17 | 05.06.17 | Const of individual toilet | Longmisa | 1496973 | 40 | 37425 |
| 2016-17 | 05.06.17 | Const of individual toilet Ph II | Longmisa | 1710826 | 45 | 38018.36 |
| 2016-17 | 05.06.17 | Const of individual toilet Ph III | Longmisa | 641560 | 18 | 35642.23 |
| 2017-18 | 19.12.17 | Const of individual toilets | Longmisa | 3301050 | 73 | 45219.87 |
| 2017-18 | 14.02.18 | Const of individual toilets Ph III | Longmisa | 440140 | 9 | 48904.45 |
| 2017-18 | 14.02.18 | Const of individual toilets Ph IV | Longmisa | 660210 | 14 | 47157.86 |
| 2017-18 | 31.03.18 | Const of individual toilets Ph II | Longmisa | 3080980 | 68 | 45309 |
| | | Total | | 17840603 | 342 | |
| 2016-17 | 16.08.16 | Const of individual toilet | Ungma | 1821970 | 19 | 95893.16 |
| 2016-17 | 16.08.16 | Const of individual toilet | Ungma | 2429293 | 25 | 97172 |
| 2016-17 | 16.08.16 | Const of individual toilet Ph II | Ungma | 1619529 | 17 | 95266.42 |
| 2017-18 | 05.06.17 | Const of individual toilet | Ungma | 5004053 | 100 | 50040.53 |
| 2017-18 | 05.06.17 | Const of individual toilet | Ungma | 4378546 | 90 | 48650.52 |
| 2017-18 | 05.06.17 | Const of individual toilet Ph II | Ungma | 3127533 | 80 | 39094.17 |
| 2017-18 | 31.03.18 | Const of individual toilets | Ungma | 8593380 | 190 | 45229 |
| 2017-18 | 14.02.18 | Const of individual toilets Ph II | Ungma | 1287380 | 28 | 45977.86 |
| 2017-18 | 14.02.18 | Const of individual toilets Ph III | Ungma | 1931070 | 42 | 45977.86 |
| | | Total | | 30192754 | 591 | |
| 2016-17 | 19.05.16 | Const of individual toilet | Mokokchung | 1613220 | 30 | 53774 |
| 2016-17 | 16.08.16 | Const of individual toilet | Mokokchung | 1075480 | 12 | 89623.34 |
| 2016-17 | 16.08.16 | Const of individual toilet | Mokokchung | 201652 | 3 | 67217.34 |
| 2016-17 | 16.08.16 | Const of individual toilet | Mokokchung | 691380 | 8 | 86422.5 |
| 2016-17 | 16.08.16 | Const of individual toilet | Mokokchung | 1209915 | 14 | 86422.5 |
| 2016-17 | 16.08.16 | Const of individual toilet | Mokokchung | 1075480 | 12 | 89623.34 |
| 2016-17 | 16.08.16 | Const of individual toilet Ph II | Mokokchung | 806610 | 9 | 89623.34 |
| 2016-17 | 16.08.16 | Const of individual toilet Ph II | Mokokchung | 716987 | 8 | 89623.38 |
| 2016-17 | 16.08.16 | Const of individual toilet Ph III | Mokokchung | 403305 | 5 | 80661 |

| | | | | | | |
|--------------------|----------|------------------------------------|------------|-----------------|-------------|----------|
| 2017-18 | 05.06.17 | Const of individual toilet | Mokokchung | 2215360 | 55 | 40279.28 |
| 2017-18 | 05.06.17 | Const of individual toilet Ph II | Mokokchung | 1384600 | 33 | 41957.58 |
| 2017-18 | 05.06.17 | Const of individual toilet Ph III | Mokokchung | 2215360 | 55 | 40279.28 |
| 2017-18 | 05.06.17 | Const of individual toilet Ph IV | Mokokchung | 830760 | 20 | 41538 |
| 2017-18 | 19.12.17 | Const of individual toilets | Mokokchung | 4274550 | 94 | 45473.94 |
| 2017-18 | 14.02.18 | Const of individual toilets Ph III | Mokokchung | 569940 | 12 | 47495 |
| 2017-18 | 14.02.18 | Const of individual toilets Ph IV | Mokokchung | 854910 | 18 | 47495 |
| 2017-18 | 31.03.18 | Const of individual toilets Ph II | Mokokchung | 3989580 | 88 | 45337 |
| Total | | | | 24129089 | 476 | |
| Grand Total | | | | 72162446 | 1409 | |

Source: Departmental records and joint inspection.

Appendix 2.6.2

Statement showing actual assistance paid to the beneficiaries in the three villages under BDO Ongpangkong (North)
 {(Paragraph reference: 2.6.2.3 (i))}

(Amount in ₹)

| Sl. No | Name of village | Year | Beneficiaries | Cash | Material | Total expenditure |
|--------------|-----------------|---------|---------------|-------|----------|-------------------|
| 1 | Mokokchung | 2016-17 | 10 | 40000 | - | 400000 |
| | | 2017-18 | 10 | 40000 | - | 400000 |
| 2 | Ungma | 2016-17 | 101 | 70000 | - | 7070000 |
| | | 2017-18 | 74 | 70000 | - | 5180000 |
| 3 | Longmisa | 2016-17 | 87 | | 70000 | 6090000 |
| | | 2017-18 | 58 | | 70000 | 4060000 |
| Total | | | 340 | | | 23200000 |

Source: Department figures.

Appendix 2.6.3

Statement showing short utilisation of MGNREGS fund by VDB Longjang under BDO Kubulong
 {(Paragraph reference: 2.6.2.3 (iii))}

(Amount in ₹)

| Year | Sanction order No. date | Name of the work | Amount sanctioned | Total amount | Expenditure incurred as certified by the VDB Secretary | Short utilisation |
|--------------|--|------------------------------------|-------------------|----------------|--|-------------------|
| 2017-18 | DRDA/MKG/MGNREGA-8/2013-14/ dt. 24-05-17 | Cardamom Plantation | 1259900 | 1259900 | 150000 | 1109900 |
| 2017-18 | DRDA/MKG/MGNREGA-9/2013-14/ dt. 26-05-17 Annexure-I | Rural Sanitation (Individual) Ph-I | 1763860 | 1763860 | 1280000 | 483860 |
| 2017-18 | DRDA/MKG/MGNREGA-9/2013-14/ dt. 26-05-17 Annexure-V | Beetle Nut Plantation | 503960 | 5350180 | 882000 | 4468180 |
| 2017-18 | DRDA/MKG/MGNREGA-9/2013-14/ dt. 26-05-17 Annexure-VIII | Beetle Nut Plantation | 2015840 | | | |
| 2017-18 | DRDA/MKG/MGNREGA-8/2013-14/ dt. 13-07-17 | Beetle Nut Plantation | 755940 | | | |
| 2017-18 | DRDA/MKG/MGNREGA-8/2013-14/ dt. 24-07-17 | Beetle Nut Plantation | 2074440 | | | |
| Total | | | | 8373940 | 2312000 | 6061940 |

Source: Department figures.

Appendix 2.6.4

Gist of reply furnished by the Department of Rural Development and its analysis.

(Paragraph reference: 2.6)

| Name of DRDA | Name of the Block | Name of village | Department Reply | Rebuttal |
|------------------|-------------------|------------------------|--|---|
| DRDA, Wokha | BDO Sanis | Pangti | Department replied (October 2018) that out of seven rain water harvesting tanks, five were completed before Audit (June 2018) and remaining two were completed after audit. | The reply was not acceptable as full payment had been released and fictitious measurement of completion also made in MB. |
| | BDO Changpang | Tssori | Department replied (October 2018) that during the audit the auditors could cover three fishery ponds as other fishery ponds were constructed at far flung areas. | The reply was not acceptable as during joint physical verification Departmental officers had certified that only three fishery pond were constructed. |
| DRDA Tuengsang | BDO Chare | Chare, Kdding, Tronger | While accepting the fact, the Department stated (October 2018) that the concerned VDB diverted the fund for repair/maintenance of roads. | The reply was not acceptable as matter of diversion was neither disclosed nor the diverted work was shown during joint verification. |
| DRDA, Mokokchung | BDO Ongpangkong | 10 villages | Department replied (October 2018) that 1409 individual toilets were constructed but records of beneficiaries list was not maintained properly at the VDB level. | The reply was not acceptable as VDB Secretaries themselves certified that the actual assistance of ₹ 2.32 crore only was provided to 340 beneficiaries. |
| | | Ungma | While accepting the audit observation Department replied (October 2018) that VDB diverted ₹ 96 lakh for construction of retaining wall to make the road more durable and secure. | Reply of the Department was not acceptable construction of retaining wall by diverting the fund was not disclosed and was also not shown during verification. |

| | | | | |
|-----------|------------------|------------------------|--|--|
| | BDO, Kubulong | Longjang | Department replied (October 2018) that VDB did not maintain proper records of construction. | Fact however remained that only one Water Harvesting pond was constructed resulting in payment of ₹ 14.19 lakh without the construction of remaining four. |
| | | Longjang | The Department replied (October 2018) state that four more Water Harvesting Tanks were constructed at different locations. | Reply was not acceptable Departmental officers themselves had certified that only one water harvesting pond was actually constructed. |
| | | Sangratsu | The Department stated (October 2018) that water reservoir tank has been constructed at Semchiyong instead of cemetery. | The reply was not acceptable as it was not disclosed and was also not shown during joint verification. |
| | BDO, Changtongya | Akhoya and Yaongyimsen | Department forwarded (October 2018) the reply of VDB Akhoya and VDB Yaongyimsen. VDB Akhoya stated that the VDB Secretary had given a random calculation of financial assistance released to beneficiaries for taking up different plantations. VDB Yaongyimsen stated that they had diverted the work of community toilets to individual toilets and construction of culvert. | The reply was not acceptable as the Programme Officer (MGNREGA) and VDB Secretary had certified the audit point actual assistance released to the beneficiaries. There was no record for diversion of community toilets to individual toilets and the diverted work was also not shown during joint verification. |
| DRDA, Mon | BDO, Mon | 19 village | The Department replied (October 2018) that as per NPWD SOR 2016 of DRDA Mon, unit cost of land Development i.e Terrance development for plantation is ₹ 2 lakh per Hectare under MGNREGA and for plantation of tea is ₹ 50000/- . | The reply of the Department was not acceptable as NPWD Schedule of rates 2016 Mon (MGNREGA) clearly states rate of plantation is ₹ 50000/- per Hectare. |

| | | | | |
|------------------|---------------|----------------|--|---|
| | | | Department further stated that without Terrance development any kind of plantation cannot take place. | |
| DRDA Longleng | BDO, Longleng | Three villages | The replied state that the VDBs diverted the approved works to construction of Agri link road, Farm pond, retaining wall, community hall etc. by adopting the resolution during their village council meeting. | The reply was not acceptable as it was not disclosed and the diverted works were also not shown during joint verification. |
| | BDO, Sakshi | Aoching | The Department replied (October 2018) that scheme for Rubber plantation at Mashe was diverted for construction of fishery pond at Nyemee. However the Department state that the farm pond at Nyemee was actually executed. | Reply of the Department was not acceptable case of diversion was not disclosed at the time of joint verification and Departmental officers themselves had certified that farm pond was not constructed. |
| | BDO, Tamlu | 11 village | The Department replied (October 2018) that VDBs diverted their scheme fund for taking up other works. | Reply of the Department was not acceptable as the cases of diversion were not on record. Further, the diverted works were also not shown during joint verification. |

Appendix 2.7.1

Statement showing payments made for supply of transformer

(Paragraph reference: 2.7.1)

(Amount in ₹)

| Sl. No. | Voucher No. | Month/ Year | Gross amount | Remarks |
|----------------|--------------------|--------------------|---------------------|--------------------------------|
| 1 | 2 | 12/2014 | 44161105 | Mobilisation advance adjusted. |
| 2 | 2 | 12/2014 | 30698000 | 1 st RA Bill |
| 3 | 88 | 12/2014 | 30697000 | Hand receipt |
| 4 | 24 | 5/2016 | 2880700 | NVAT deduction from the bill |
| 5 | 4 | 6/2016 | 44643895 | Hand receipt |
| 6 | 16 | 6/2017 | 7552144 | NVAT deduction from the bill |
| 7 | 23 | 8/2017 | 5868106 | Hand receipt |
| Total | | | 166500950 | |

Source: RA Bills, Hand receipts of the department.

Appendix 2.8.1

Statement showing works to be executed in respect of construction of road from Jendang Saddle to Noklak – Pangsha Phase-II – 31 KM

(Paragraph reference: 2.8.1)

| Sl. No. | Particulars of work | Quantity | Rate (In ₹) | Amount as per work order (₹ in lakh) |
|--------------|------------------------------------|----------------|-------------|--------------------------------------|
| 1 | Earth work in formation cutting: | | | |
| | (i) Ordinary soil | 202.765 cum | 217 | 0.44 |
| | (ii) Ordinary rock | 3350.993 cum | 302 | 10.12 |
| | (iii) Hard rock | 1709.906 cum | 424 | 7.25 |
| 2 | Cross drainage: | | 301046.20 | |
| | (i) 1000 mm dia. Hume Pipe culvert | 57 nos. | 725594.30 | 171.60 |
| | (ii) 1.5 metre RCC culvert | 4 nos. | 831178.10 | 29.02 |
| | (iii) 3 metre RCC culvert | 5 nos. | | 41.56 |
| 3 | Construction of drain | | | |
| | (i) CC drain | 2000.10 metre | 3198.34 | 63.97 |
| | (ii) Unlined surface drain | 29000 metre | 68 | 19.72 |
| 4 | Pavement works | | | |
| | (i) Granular Sub Base | 17437.47 cum | 4206 | 733.42 |
| | (ii) Base course Grade-II | 8718.647 cum | 4258 | 371.24 |
| | (iii) Base course Grade-III | 8718.75 cum | 4320 | 376.65 |
| 5 | Surface Course | | | |
| | (i) Prime coat | 116258.10 sq.m | 46.50 | 54.06 |
| | (ii) Tack coat | 116219.50 sq.m | 16.40 | 19.06 |
| | (iii) Premix carpeting | 116251.40 sq.m | 183 | 212.74 |
| | (iv) Seal coat | 116250 sq.m | 64 | 74.40 |
| 6 | Traffic signs | 188.7755 sq.m | 196 | 0.37 |
| | Kilometre posts | 6 nos | 4503 | 0.27 |
| | Ordinary KM post | 30 nos | 2776 | 0.83 |
| Total | | | | 2186.72 |

Source: Departmental records.

Appendix 2.8.2

Statement showing details of measurements and payments as per MB and Running Account bills

{(Paragraph reference: 2.8.1 (ii))}

| Sl. No. | Particular of works | 1st RA | 2nd RA | 3rd RA |
|----------------|----------------------------|---------------|---------------|---------------|
| 1 | Granular Sub-Base | 16245000 | | |
| 2 | Soft soil surface drain | 600000 | | |
| 3 | Soft rock surface drain | 1359000 | | |
| 4 | Earthwork in 1000 HP | 0 | 5248.32 | |
| 5 | PCC1:3:6 | 0 | 79831.36 | |
| 6 | Improvement | 0 | 144817.5 | |
| 7 | Stonemasonry | 0 | 455555.64 | |
| 8 | E/work in foundation | 0 | 3238.62 | |
| 9 | PCC1:3:6 | 0 | 73856.72 | |
| 10 | Improvement | 0 | 144817.5 | |
| 11 | Stone masonry | 0 | 499769.22 | |
| 12 | Earthwork | 0 | 4943.4 | |
| 13 | PCC1:3:6 | 0 | 88984 | |
| 14 | Improvement | 0 | 144817.5 | |
| 15 | Stone masonry | 0 | 557402.64 | |
| 16 | Earthwork | 0 | 4943.4 | |
| 17 | PCC1:3:6 | 0 | 88984 | |
| 18 | Improvement | 0 | 144817.5 | |
| 19 | Stone masonry | 0 | 557402.64 | |
| 20 | Earthwork | 0 | 4943.4 | |
| 21 | PCC1:3:6 | 0 | 88984 | |
| 22 | Improvement | 0 | 144817.5 | |
| 23 | Stone masonry | 0 | 557402.64 | |
| 24 | Earthwork | 0 | 4547.62 | |
| 25 | PCC1:3:6 | 0 | 80848.32 | |
| 26 | Improvement | 0 | 144817.5 | |
| 27 | Stone masonry | 0 | 507557.52 | |
| 28 | Earthwork | 0 | 4547.62 | |
| 29 | PCC1:3:6 | 0 | 80848.32 | |
| 30 | Improvement | 0 | 144817.5 | |
| 31 | Stone masonry | 0 | 507557.52 | |
| 32 | Earthwork | 0 | 4058.67 | |
| 33 | PCC1:3:6 | 0 | 76907.6 | |
| 34 | Improvement | 0 | 144817.5 | |
| 35 | Stone masonry | 0 | 423923.16 | |
| 36 | Earthwork | 0 | 4613.07 | |
| 37 | PCC1:3:6 | 0 | 91272.16 | |

| | | | | |
|-----------|--------------------------|----------|--------------------|--|
| 38 | Improvement | 0 | 144817.5 | |
| 39 | Stone masonry | 0 | 533798.1 | |
| 40 | Earthwork | 0 | 4613.07 | |
| 41 | PCC1:3:6 | 0 | 91272.16 | |
| 42 | Improvement | 0 | 144817.5 | |
| 43 | Stone masonry | 0 | 533798.1 | |
| 44 | Earthwork | 0 | 4613.07 | |
| 45 | PCC1:3:6 | 0 | 91272.16 | |
| 46 | Improvement | 0 | 144817.5 | |
| 47 | Stone masonry | 0 | 533798.1 | |
| 48 | Earthwork | 0 | 4206.51 | |
| 49 | PCC1:3:6 | 0 | 85678.88 | |
| 50 | Improvement | 0 | 144817.5 | |
| 51 | Stone masonry | 0 | 454716.9 | |
| 52 | Earthwork | 0 | 4369.75 | |
| 53 | PCC1:3:6 | 0 | 81611.04 | |
| 54 | Improvement | 0 | 144817.5 | |
| 55 | Stone masonry | 0 | 455196.18 | |
| 56 | Earthwork | 0 | 4467.54 | |
| 57 | PCC1:3:6 | 0 | 88094.16 | |
| 58 | Improvement | 0 | 144817.5 | |
| 59 | Stone masonry | 0 | 518341.32 | |
| 60 | Earthwork | 0 | 4467.54 | |
| 61 | PCC1:3:6 | 0 | 88094.16 | |
| 62 | Improvement | 0 | 144817.5 | |
| 63 | Stone masonry | 0 | 518341.32 | |
| 64 | Earthwork | 0 | 4467.54 | |
| 65 | PCC1:3:6 | 0 | 88094.16 | |
| 66 | Improvement | 0 | 144817.5 | |
| 67 | Stone masonry | 0 | 518341.32 | |
| 68 | Granular sub-base | 0 | 11371500 | |
| 69 | WBM II | 0 | 19182134.28 | |
| 70 | Earthwork | 0 | 4375.14 | |
| 71 | PCC1:3:6 | 0 | 87967.04 | |
| 72 | Improvement | 0 | 144817.5 | |
| 73 | Stone masonry | 0 | 494616.96 | |
| 74 | Earthwork | 0 | 4497.57 | |
| 75 | PCC1:3:6 | 0 | 89365.36 | |
| 76 | Improvement | 0 | 144817.5 | |
| 77 | Stone masonry | 0 | 524691.78 | |
| 78 | Earthwork | 0 | 4008.62 | |
| 79 | PCC1:3:6 | 0 | 79068.64 | |
| 80 | Improvement | 0 | 144817.5 | |

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| | | | | |
|-----------|--|--------------------|--------------------|--------------------|
| 81 | Stone masonry | 0 | 441297.06 | |
| 82 | Earthwork | 0 | 4820.2 | |
| 83 | PCC1:3:6 | 0 | 94577.28 | |
| 84 | Improvement | 0 | 144817.5 | |
| 85 | Stone masonry | 0 | 506479.14 | |
| 86 | Construction of 1000 HP | 685452.82 | 0 | |
| 87 | Construction of 1000 HP | 721672.26 | 0 | |
| 88 | Construction of 1000 HP | 2388442.62 | 0 | |
| 89 | Construction of 1000 HP | 1475541.92 | 0 | |
| 90 | Construction of 1000 HP | 649706.93 | 0 | |
| 91 | Construction of 1000 HP | 2323682.22 | 0 | |
| 92 | Construction of 1000 HP | 719374.79 | 0 | |
| 93 | Construction of 1000 HP | 685994.47 | 0 | |
| 94 | Construction of 1000 HP | 2267161.56 | 0 | |
| 95 | WBM-III | 0 | 0 | 8302218.75 |
| 96 | Premix coat | 0 | 0 | 1044375 |
| 97 | Tact coat | 0 | 0 | 367500 |
| 98 | Open graded prmix | 0 | 0 | 5850000 |
| 99 | Seal coat | 0 | 0 | 2325000 |
| | Total | 30121029.59 | 45355573.73 | 17889093.75 |
| | Total as per entry in MB and RA | | | 93365697.07 |
| | Paid in First RA | 29750000 | | |
| | Paid in Second RA | | 23363000 | |
| | Paid in Third RA | | | 27425800 |
| | Total bill amount | | | 80538800 |
| | | | | |
| | Total bill amount 2nd RA | | 33438544.14 | |
| | HP culverts | 11917029.59 | 2884909.86 | |
| | Retaining wall (CRSM) | | 14801939.45 | |

Source: Running Account Bills.

Appendix 2.8.3
Statement showing excess drawal in construction of hume pipes and GSB/WBM works

(Paragraph reference: 2.8.2)

(Amount in ₹)

| A. Excess drawal in construction of hume pipe | | | | | | | | | | | | | | | |
|---|--------------------------|--------|---------------|-------------|--------------|-----------------|----------------|-----------------|---------------|-------------|--------------|--------------------|---------------|-----------------|------------------|
| Sl | Particulars of work | SOR | Quantity | Unit | Rate | Amount drawn | Total Quantity | Total cost | Actual | | | | | | Excess |
| | | | | | | | | | Quantity | Unit | Rate | Amount to be drawn | Total h/pipes | Total | |
| (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (xi) | (x) | (xi) | (xii) | (xiii) | (xiv) | (xv) | (viii) – (xv) |
| 1 | Earth work in excavation | B.12.1 | | | | | | | 0 | 0 | 0 | 0 | | | |
| | D/S wall | | 16.66 | | | | | | 16.66 | 0 | 0 | 0 | | | |
| | U/S wall | | 5.181 | | | | | | 5.181 | 0 | 0 | 0 | | | |
| | Between heads | | 13.6 | | | | | | 13.6 | 0 | 0 | 0 | | | |
| | Sub Total | | 35.441 | Cu.M | 137 | 4855.417 | 31 | 150517.9 | 35.441 | Cu.M | 137 | 4855.417 | 32 | 155373.3 | -4855.417 |
| 2 | PCC 1:3:6 in foundation | B.9.1 | | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | D/S wall | | 1.19 | | | | | 0 | 1.19 | 0 | 0 | 0 | | 0 | |
| | U/S wall | | 0.47 | | | | | 0 | 0.471 | 0 | 0 | 0 | | 0 | |
| | Sub Total | | 1.66 | Cu.M | 11095 | 18417.7 | 31 | 570948.7 | 1.661 | Cu.M | 11095 | 18428.8 | 32 | 589721.4 | -18772.74 |
| 3 | Stone Masonry | B.13.4 | | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | D/s wall | | 17.15 | | | | | 0 | 17.15 | 0 | 0 | 0 | | 0 | |
| | Course rubble masonry | | | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | |

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| | | | | | | | | | | | | | | | |
|---|---|--------|--------------|-------------|--------------|------------------|-----------|-----------------|--------------|-------------|--------------|-----------------|-----------|-----------------|-------------------|
| | U/S wall | | 4.1 | | | | | 0 | 4.1 | 0 | 0 | 0 | | 0 | |
| | Total stone Masonry | | 21.25 | | | 0 | | 0 | 21.25 | 0 | 0 | 0 | | 0 | |
| | Deduction | | | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | D/s wall | | 1.11 | | | | | 1.11 | 1.11 | 0 | 0 | 0 | | 0 | |
| | Volume of H/pipe= pi*r2 * avg(ht) | | | | | | | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | U/s wall | | 1.03 | | | | | 1.03 | 1.03 | 0 | 0 | 0 | | 0 | |
| | Total Deductions | | 2.14 | | | 0 | | 2.14 | 2.14 | 0 | 0 | 0 | | 0 | |
| | Sub Total | | 19.11 | Cu.M | 11729 | 224141.19 | 31 | 6948377 | 19.11 | Cu.M | 11729 | 224141.2 | 32 | 7172518 | -224141.19 |
| 4 | Bedding for pipe | B.9.1 | 4.82 | | | | | 0 | 4.82 | 0 | 0 | 0 | | 0 | |
| | Deduction - space occupied by HP | | 2.85 | | | | | 0 | 2.85 | 0 | 0 | 0 | | 0 | |
| | Net quantity | | 1.97 | Cu.M | 11095 | 21857.15 | 31 | 677571.7 | 1.97 | Cu.M | 11095 | 21857.15 | 32 | 699428.8 | -21857.15 |
| 5 | Stone Masonry in parapet | B.13.4 | 0.97 | | 11729 | 11377.13 | 31 | 352691.03 | 0.97 | | 11729 | 11377.13 | 32 | 364068.16 | -11377.13 |
| 6 | Laying RCC pipe NP4 h/pipe (1000 mm) | B.9.2 | 7.5 | | 16285 | 122137.5 | 31 | 3786262.5 | 5 | | 16285 | 81425 | 2 | 162850 | 3623412.5 |
| | Laying RCC pipe of 600 mm | | 7.5 | | | | | 0 | 5 | | 11506 | 57530 | 27 | 1553310 | -1553310 |
| | Laying PCC pipe of 750 mm | | 7.5 | | | | | 0 | 5 | | 12503 | 62515 | 2 | 125030 | -125030 |

| | | | | | | | | | | | | | | | |
|-----------|---|----------|-------------|--|-------|------------|----|-----------|------|--|----------------|------------|----|-----------|------------|
| | Laying PCC pipe of 450 mm | | 7.5 | | | | | 0 | 5 | | 10663 | 53315 | 1 | 53315 | -53315 |
| 7 | Base filling behind abutment wing | B.13.9.1 | 1.88 | | 5838 | 10975.44 | 31 | 340238.64 | 1.88 | | 5838 | 10975.44 | 32 | 351214.08 | -10975.44 |
| 8 | Catch pit | B.12.1 | 3.74 | | 137 | 512.38 | 31 | 15883.78 | 3.74 | | 137 | 512.38 | 32 | 16396.16 | -512.38 |
| 8.1 | PCC 1:3:6 in foundation | B.12.4 | 0.23 | | 11023 | 2535.29 | 31 | 78593.99 | 0.23 | | 11023 | 2535.29 | 32 | 81129.28 | -2535.29 |
| 8.2 | Stone masonry work | B.12.7.2 | 1.26 | | 11329 | 14274.54 | 31 | 442510.74 | 1.26 | | 11329 | 14274.54 | 32 | 456785.28 | -14274.54 |
| 9 | Guide wall and apron | B.12.1 | 0.7 | | 137 | 95.9 | 31 | 2972.9 | | | 137 | 0 | 32 | 0 | 2972.9 |
| 10 | Curtain wall | B.15.8 | 0.2 | | 11436 | 2287.2 | 31 | 70903.2 | 0.2 | | 11436 | 2287.2 | 32 | 73190.4 | -2287.2 |
| 11 | Providing and laying flooring | B.15.8 | 0.27 | | 12448 | 3360.96 | 31 | 104189.76 | 0.27 | | 12448 | 3360.96 | 32 | 107550.72 | -3360.96 |
| | Sub Total | | | | | 167556.34 | | 5194246.5 | | | | | | 3344839.1 | |
| | Total of Hume pipe | | | | | 436827.797 | 31 | 13541662 | | | | 269282.552 | 32 | 11961881 | 1579780.96 |
| B. | Excess drawal in construction of GSB/WBM works | | | | | | | | | | | | | | |
| 1 | Grade I | | | | | | | | | | | | | | |
| | 10 KM | B.4.12.1 | 5613 | | | | | | | | 2245.28 | | | | |
| | Add 5% for corner | | 280.7 | | | | | | | | 112.26 | | | | |
| | | | 5894 | | | | | | | | 2357.54 | | | | |
| | 3.5 km | | 1962 | | | | | | | | 0 | | | | |

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| | | | | | | | | | | | | | | |
|----------|----------------------------------|--|---------------|--|------|-----------------|--|----------------|--|------|----------------|--|----------------|-------------------|
| | Add 5% for corner | | 98.1 | | | | | 0 | | | | | | |
| | | | 2060 | | | | | 0 | | | | | | |
| | Grade I total | | 7954 | | 2623 | 20863342 | | 2357.54 | | 2623 | 6183827.42 | | 6183827.4 | 14679514.6 |
| 2 | Grade II WBM | | | | | | | | | | | | | |
| | 13.5 km | | 3794 | | | | | | | | | | | |
| | Add 5% for corner | | 189.7 | | | | | | | | | | | |
| | | | 3983 | | 4000 | 15932000 | | 0 | | 4000 | 0 | | 0 | 15932000 |
| 3 | Grade III WBM | | | | | | | | | | | | | |
| | 12 KM | | 3372 | | | | | | | | | | | |
| | Add 5% for corner | | 168.6 | | | | | | | | | | | |
| | | | 3540.6 | | 4151 | 14697030.6 | | 0 | | 4151 | 0 | | 0 | 14697030.6 |
| | Total GSB /WBM | | | | | 51492373 | | | | | 6183827 | | 6183827 | 45308545.2 |
| | Total Excess drawal (A+B) | | | | | | | | | | | | | 46888326.1 |

Source: Running Account Bills.

Appendix 2.8.4

Statement showing details of works executed and excess payment without execution of works

(Paragraph reference:2.8.2)

(Amount in ₹)

| Sl. No. | Item | Constructed as per MB and RA Bill | As per joint physical verification | Amount paid | Actual entitled | Excess paid |
|----------------------|--|-----------------------------------|------------------------------------|-------------|-----------------|--------------------|
| 1 | Surface Drains: Unlined surface drains cross section area 0.40 sqm | 10 km | 2 km | | | |
| | (i) Soil | | | 737040 | 0 | 737040 |
| | (ii) Rock | | | 769536 | 0 | 769536 |
| Sub-Total (A) | | | | | | 1506576 |
| 2 | Sub-grade and earthen shoulders from materials from excavated pits | | | | | |
| | Shoulders | 13 km | 4 km | 1611465.10 | 495835 | 1115629.689 |
| Sub-Total (B) | | | | | | 1115629.69 |
| 3 | Sub-Grade: Scarifying existing Granular surface to a depth of 50 mm with lifts and leads | 13 km | 4 km | 404010 | 124311 | 279699 |
| Sub-Total (C) | | | | | | 279699 |
| 4 | Granular sub-base with close grade and WBM | | | | | |
| | Grade-I | 13 km | 4 km | 20863206.80 | 6419448 | 14443758.80 |
| | Grade-II | | 0 km | 15932700 | 0 | 15932700 |
| | Grade-III | | 0 km | 14695396.14 | 0 | 14695396.14 |
| Sub-Total (D) | | | | | | 45071854.94 |
| 5 | Protection wall 2 metre height | 5 Nos. 20 m length each | 1 No. 19.70 m | 7457140.29 | 1491428 | 5965712.29 |
| Sub-Total (E) | | | | | | 5965712.29 |

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| | | | | | | |
|---|----------------------------|----|------------------|---------|----------------------------------|--------------------|
| 6 | 1000 mm diameter Hume Pipe | 31 | 2 | 1354165 | 29582 | |
| | 750 mm diameter Hume pipe | 0 | 2 | | | |
| | 650 mm diameter Hume pipe | 0 | 14 | | 46024 | |
| | 550 mm diameter Hume pipe | 0 | 13 | | 21326 | |
| | 450 mm diameter Hume pipe | 0 | 1 | | | |
| | | | Sub Total | | 96932 | 1257233 |
| | | | | | Sub-Total (E) | 1257233 |
| | | | | | Grand Total (A+B+C+D+E+F) | 55196704.92 |

Source: Departmental records and joint inspection.

Appendix 2.9.1
Statement showing details of works taken up in first and second phase
(Paragraph reference: 2.9)

(₹ in lakh)

| Name of the RO/BO | Fund released | Purpose |
|--------------------------------------|----------------------|--|
| Baghty RO | 19.05 | Forest Developmental works |
| Doyang RO | 48.21 | Developmental works |
| Wokha RO | 91.59 (96.16-4.57) | Construction of Security fencing, black topping etc. |
| Merapani RO | 33.34 (35-1.66) | Rubber plantation |
| Phase I (Total) | 192.19 | |
| Wokha RO | 70.72 | Construction of three staff quarters |
| | 11.91 | Development of nurseries |
| Baghty RO | 11.91 | Development of nurseries |
| Phase II (Total) | 94.54 | |
| Grand total (Phase I+PhaseII) | 286.73 | |

Source: Departmental records.

Appendix 3.1.1

Statement showing Investments by State Government in State Public Sector Undertakings whose accounts are in arrears

(Paragraph reference: 3.1.11)

(₹ in crore)

| Sl. No. | Name of the Public Sector Undertaking | Year up to which finalised | Paid up capital | Period of accounts pending finalisation | Investment made by State Government during the year of which accounts are in arrears | | |
|---|--|----------------------------|-----------------|---|--|-------------|--------------|
| | | | | | Equity | Loans | Grants |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A | Working Government Companies | | | | | | |
| (i) | Nagaland Industrial Development Corporation Limited | 2016-17 | 18.47 | 2017-18 | 0 | 2.08 | 3.63 |
| (ii) | Nagaland State Mineral Development Corporation Limited | 2015-16 | 1.60 | 2016-17 to 2017-18 | 0 | 0 | 13.27 |
| (iii) | Nagaland Hotels Limited | 2010-11 | 0.40 | 2011-12 to 2017-18 | 0.42 | 0 | 12.53 |
| (iv) | Nagaland Industrial Raw Materials & Supply Corporation Limited | 2014-15 | 1.23 | 2015-16 to 2017-18 | 0 | 0 | 4.41 |
| (v) | Nagaland Handloom & Handicraft Development Corporation Limited | 2009-10 | 6.00 | 2010-11 to 2017-18 | 0.85 | 0 | 47.95 |
| Total A (Working Government Companies) | | | 27.70 | | 1.27 | 2.08 | 81.97 |
| B | Working Statutory Corporations | | | | | | |
| | <i>Nil</i> | | 0 | 0 | 0 | 0 | 0 |
| Total B (Working Statutory Corporations) | | | | | | | |
| Grand Total (A+B) | | | 27.70 | | 1.27 | 2.08 | 81.97 |

Appendix-3.1.2
Statement showing summarised financial results of Government Companies for the latest year for which accounts are finalised
(Paragraph reference:3.1.13)

(₹ in crore)

| Sl. No. | Sector & Name of the Company | Period of accounts | Year in which finalized | Net Profit (+)/Loss (-) | | | | Turn over | Impact of accounts comments | Paid up Capital | Accumulated Profit (+)/Loss(-) | Capital Employed @ | Return on Capital Employed # | Percentage of return on Capital Employed |
|--|--|--------------------|-------------------------|--|-------------|--------------|-----------------|-------------|-----------------------------|-----------------|--------------------------------|--------------------|------------------------------|--|
| | | | | Net Profit/Loss before interest & depreciation | Interest | Depreciation | Net Profit/Loss | | | | | | | |
| A. Working Government Companies | | | | | | | | | | | | | | |
| FINANCE | | | | | | | | | | | | | | |
| 1 | Nagaland Industrial Development Corporation Ltd, Dimapur | 2016-17 | 2018-19 | -1.49 | 1.90 | 0.89 | -4.28 | 1.73 | 3.05 | 23.20 | -37.58 | 81.96 | 0.41 | |
| Sector-wise total | | | | -1.49 | 1.90 | 0.89 | -4.28 | 1.73 | 3.05 | 23.20 | -37.58 | 81.96 | 0.41 | |
| MANUFACTURING | | | | | | | | | | | | | | |
| 2 | Nagaland State Mineral Development Corporation Ltd., Kohima | 2015-16 | 2018-19 | 1.49 | 0.22 | 1.31 | -0.04 | 0.62 | 0 | 1.60 | -11.11 | 35.00 | -1.27 | |
| Sector-wise total | | | | 1.49 | 0.22 | 1.31 | -0.04 | 0.62 | 0 | 1.60 | -11.11 | 35.00 | -1.27 | |
| SERVICES | | | | | | | | | | | | | | |
| 3 | Nagaland Hotels Ltd, Dimapur | 2010-11 | 2015-16 | 0.15 | 0 | 0.25 | -0.10 | 3.81 | 0 | 0.40 | -9.45 | 1.98 | 0.15 | |
| Sector-wise total | | | | 0.15 | 0 | 0.25 | -0.10 | 3.81 | 0 | 0.40 | -9.45 | 1.98 | 0.15 | |
| MISCELLANEOUS | | | | | | | | | | | | | | |
| 4 | Nagaland Handloom & Handicrafts Development Corporation., Ltd | 2009-10 | 2013-14 | 0.16 | 0.16 | 0.14 | -0.14 | 0.28 | 0 | 0.83 | -4.16 | 21.11 | 0.02 | 0 |
| 5 | Nagaland Industrial Raw Materials Supply Corporation Ltd., Dimapur | 2014-15 | 2018-19 | 0.09 | 0.00 | 0.03 | 0.06 | 0.04 | 0 | 0.10 | -1.10 | 2.97 | 0.06 | |

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| Sl. No. | Sector & Name of the Company | Period of accounts | Year in which finalized | Net Profit (+)/Loss (-) | | | | Turn over | Impact of accounts comments | Paid up Capital | Accumulated Profit (+)/Loss(-) | Capital Employed @ | Return on Capital Employed # | Percentage of return on Capital Employed |
|---|---|--------------------|-------------------------|--|-------------|--------------|-----------------|-------------|-----------------------------|-----------------|--------------------------------|--------------------|------------------------------|--|
| | | | | Net Profit/Loss before interest & depreciation | Interest | Depreciation | Net Profit/Loss | | | | | | | |
| Sector-wise total | | | | 0.25 | 0.16 | 0.17 | -0.08 | 0.32 | 3.05 | 0.93 | -5.26 | 24.08 | 0.08 | |
| | Total A (All sector wise working Government Companies) | | | 0.40 | 2.06 | 2.62 | -4.50 | 6.48 | 3.05 | 26.13 | -63.40 | 143.02 | -1.04 | |
| B.. Non-working Companies | | | | | | | | | | | | | | |
| MANUFACTURING | | | | | | | | | | | | | | |
| 6 | Nagaland Sugar Mills Company Ltd., Dimapur | 2001-02 | 2017-18 | -0.06 | 0 | 0.02 | -0.08 | 0 | 0 | 5.89 | -15.10 | -2.76 | 0.07 | 0 |
| Sector-wise total | | | | -0.06 | 0 | 0.02 | -0.08 | 0 | 0 | 5.89 | -15.10 | -2.76 | 0.07 | 0 |
| Total B (All sector wise non-working Government Companies) | | | | -0.06 | 0 | 0.02 | -0.08 | 0 | 0 | 5.89 | -15.10 | -2.76 | 0.07 | 0 |
| Grand Total (A+B) | | | | 0.34 | 2.06 | 2.64 | -4.58 | 6.48 | 3.05 | 32.02 | -78.50 | 140.26 | -0.97 | |

Return on Capital Employed has been worked out by adding back the interest charged to Profit and Loss account to net profit/Loss figure.

@ Capital employed represents shareholders' fund plus long term borrowing.

Appendix 4.2.1
Statement showing details of declaration of four dealers during the period from 2014-15 by utilizing 'C' forms
(Paragraph reference: 4.2.1)

(Amount in ₹)

| Year | Name of the dealer | Rate of items | Consolidated gross purchase declared by the dealer | Purchases declared by the dealer | Purchases as per 'C' forms | Purchase concealed | Taxable amount | Interest payable (upto December 2018) |
|----------------|--------------------------|------------------|--|----------------------------------|----------------------------|--------------------|----------------|---------------------------------------|
| 2014-15 | M/s. MK Angami | Non-taxable item | 89760912 | | | | | |
| | | Items @ 4.75% | 33414677 | | | | | |
| | | Items @ 18% | 17996602 | 17996602 | 98564137 | 80567535 | 14502156 | 12761898 |
| | M/s. LK Hardware | Items @ 4.75% | 30924447 | 30924447 | 49925967 | 19001520 | 902572 | 794264 |
| | | Items @ 13.25% | 1922165 | 1922165 | 9241794 | 7319629 | 969851 | 853469 |
| | M/s. Vizo & Sons | Items @ 5% | 64068494 | | | | | 0 |
| Items @ 13.25% | | 16017124 | 16017124 | 80085618 | 64068494 | 8489075 | 7470386 | |
| 2015-16 | M/s. New Kohima Agencies | Non-taxable item | 120791965 | | | | | |
| | | Items @ 4.75% | 49328322 | | | | | |
| | | Items @ 5% | | | | | | |
| | | Items @ 13.25% | 13509512 | | | | | |
| | | Items @ 14.50% | 13850716 | 13850716 | 27660477 | 13809761 | 2002415 | 1281546 |
| | | Items @ 18% | 8710074 | 8710074 | 52667060 | 43956986 | 7912257 | 5063844 |
| | | Items @ 25% | 10198611 | 10198611 | 153471780 | 143273169 | 35818292 | 22923707 |
| | M/s. LK Hardware | Items @ 4.75% | 3092447 | 3092447 | 31705994 | 28613547 | 1359143 | 869852 |
| | | Items @ 5% | 46414060 | 46414060 | 47933203 | 1519143 | 75957 | 48613 |

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| Year | Name of the dealer | Rate of items | Consolidated gross purchase declared by the dealer | Purchases declared by the dealer | Purchases as per 'C' forms | Purchase concealed | Taxable amount | Interest payable (upto December 2018) |
|------|--------------------|----------------|--|----------------------------------|----------------------------|--------------------|------------------|---------------------------------------|
| | | Items @ 13.25% | 1922165 | | | | | |
| | | Items @ 14.50% | 5056060 | | | | | |
| | M/s. Vizo & Sons | Items @ 4.75% | 12018505 | | | | | |
| | | Items @ 5% | 22557727 | | | | | |
| | | Items @ 13.25% | 18027759 | 18027759 | 28959625 | 10931866 | 1448472 | 927022 |
| | | Items @ 14.50% | 33836591 | 33836591 | 57479927 | 23643336 | 3428284 | 2194102 |
| | | Total | | 613418935 | 200990596 | 637695582 | 436704986 | 76908475 |

Appendix 5.1.1
Total budget allocation *vis-a-vis* expenditure of the State Government under
General Sector during 2017-18

(Paragraph reference: 5.1)

(₹ in crore)

| Sl. No. | Name of the Departments/ Authorities/ Units | Total Budget Provision | Expenditure |
|--------------|--|------------------------|----------------|
| 1 | State Legislature | 41.27 | 40.97 |
| 2 | Head of State | 7.01 | 6.97 |
| 3 | Council of Ministers | 16.06 | 15.78 |
| 4 | Law & Justice | 81.79 | 81.73 |
| 5 | Election | 38.87 | 39.14 |
| 6 | Public Service Commission | 6.35 | 5.56 |
| 7 | District Administration | 136.98 | 131.95 |
| 8 | Civil Administrative Works Department (CAWD) | 28.84 | 28.84 |
| 9 | Mechanical Engineering | 44.50 | 44.50 |
| 10 | Public Works (Housing) | 172.90 | 167.26 |
| 11 | Treasuries and Accounts | 37.80 | 36.23 |
| 12 | Village Guards | 34.43 | 33.51 |
| 13 | Jails | 44.43 | 44.36 |
| 14 | Vigilance Commission | 7.95 | 7.46 |
| 15 | State Guest Houses | 19.65 | 19.47 |
| 16 | Rajya Sainik Board | 3.35 | 3.35 |
| 17 | Relief & Rehabilitation | 1.11 | 1.11 |
| 18 | Civil Secretariat | 188.08 | 166.21 |
| 19 | Police | 1251.66 | 1260.69 |
| 20 | Police Engineering Project | 168.84 | 162.88 |
| 21 | Stationery & Printing | 23.02 | 21.96 |
| 22 | Administrative Training Institute | 5.87 | 5.28 |
| 23 | Statistics | 32.95 | 32.52 |
| 24 | Legal Metrology and Consumer Protection | 11.46 | 10.59 |
| 25 | Home Guards | 35.10 | 34.06 |
| 26 | Fire and Emergency Services | 37.65 | 37.65 |
| 27 | Parliamentary Affairs | 1.04 | 1.04 |
| 28 | State Information Commission | 2.13 | 1.87 |
| Total | | 2481.09 | 2442.94 |

Source: Appropriation Accounts.

Appendix 5.4.1
Statement showing inflating basic pay of 549 employees
(Paragraph reference: 5.4.1)

(Amount in ₹)

| Bill No. and Date | No. of employees | Period ranging between | Total admissible amount | Total drawn | Excess |
|-------------------|------------------|--------------------------|-------------------------|----------------|----------------|
| 123 dated nil | 29 | 01/01/2016 to 31/10/2016 | 426818 | 479420 | 52602 |
| 129 dated Nil | 103 | 01/01/2016 to 31/10/2016 | 1125846 | 1335486 | 209640 |
| 125 dated Nil | 22 | 01/01/2016 to 31/10/2016 | 262011 | 371988 | 109977 |
| 124 dated Nil | 9 | 01/01/2016 to 31/10/2016 | 69705 | 75902 | 6197 |
| 131 dated Nil | 36 | 01/01/2016 to 31/10/2016 | 2412 | 652180 | 649768 |
| 128 dated Nil | 17 | 01/01/2016 to 31/10/2016 | 110678 | 125556 | 14878 |
| 127 dated Nil | 60 | 01/01/2016 to 31/10/2016 | 805429 | 892518 | 87089 |
| 126 dated Nil | 31 | 01/01/2016 to 31/10/2016 | 317882 | 390100 | 72218 |
| 132 dated Nil | 224 | 01/01/2016 to 31/10/2016 | 2383128 | 2768400 | 385272 |
| 126 dated Nil | 18 | 01/01/2016 to 31/10/2016 | 0 | 344706 | 344706 |
| TOTAL | 549 | | 5503909 | 7436256 | 1932347 |

Appendix 5.4.2
Statement showing fraudulent/ excess payments
(Paragraph reference: 5.4.7.1)

(₹ in crore)

| Sl. No. | Year of Audit Report | Department | Paragraph Reference | Particulars | Money Value |
|---------|---|--|---------------------|---|--------------|
| 1 | Audit Report for the Year ended 31 March 2017 | Finance (Treasuries and Accounts Department) | 5.4 | Fraudulent/ excess drawal by 12 DDOs . | 1.72 |
| 2 | Audit Report for the Year ended 31 March 2016 | Finance (Treasuries and Accounts Department) | 5.3 | Fraudulent payment of pension from Treasuries at Zunheboto and Dimapur by duplicating the pension payment authorisation letters and admitting multiple claims in respect of the same pension payment orders and same person for the same period | 5.58 |
| | | | 5.4 | Fraudulent drawal of pay & allowances by 12 different DDOs | 1.96 |
| 3 | Audit Report for the Year ended 31 March 2015 | Finance (Treasuries and Accounts Department) | 5.3 | Fraudulent/ excess drawal by 41 DDOs | 2.81 |
| 4 | Audit Report for the Year ended 31 March 2014 | PWD (R&B) | 2.5 | Fraudulent drawal | 0.79 |
| 5 | Audit Report for the Year ended 31 March 2012 | Health and Family Welfare | 1.4 | Fraudulent drawal by one DDO | 0.31 |
| | | School Education Department | 1.8 | Fraudulent Drawal by one DDO | 0.26 |
| | | Home (General Administration) | 5.3 | Excess payment of works | 1.28 |
| | | Home Department | 5.5 | Fraudulent drawal of ration allowance | 0.4 |
| | | | | | 15.11 |