

Appendices

Appendix 1.1

(Reference: Paragraph 1.8; Page 5)

Details of serious irregularities pointed out through outstanding Inspection Reports

Sr. No.	Category/Nature of Irregularities	Number of Paragraphs	Amount (₹ in crore)
1.	Loss due to theft, fire, misappropriation and embezzlement	07	0.44
2.	Non-recovery/short recovery and outstanding charges from the departments/ firms/Institutions	90	277.07
3.	Non-recovery/short recovery and outstanding charges from Govt. officials and excess/irregular expenditure on pay and allowances	67	13.42
4.	Non-obtaining of documents of advances/adjustment of advances	24	3.43
5.	Extra/Avoidable/Irregular/Wasteful expenditure and Loss of Interest	58	36.21
6.	Irregular retention/Misutilisaton/Non-utilisation of Government money/funds/ loans and excess expenditure over budget	27	62.44
7.	Non-disposal of condemned vehicles, articles, etc.	61	3.27
8.	Miscellaneous irregularities/cash book	188	135.04
	Total	522	531.32

(Source: Information derived from IR Registers maintained in PAG (Audit) Office)

Appendix 1.2

(Reference: Paragraph 1.9; Page 5)

List of Outstanding paragraphs to be discussed in PAC for the years 2015-16 and 2016-17 as on 30 June 2018

Sr. No.	Name of Department	Period	Total paras	Para No.
1.	Agriculture	2015-16	1	2.1
2.	Medical Education and Research	2015-16	4	2.2, 3.9, 3.10, 3.11
3.	School Education	2015-16	1	2.3
4.	Higher Education	2016-17	1	2.1
5.	Technical Education	2016-17	1	3.15
6.	Environment (HSPCB)	2015-16	1	3.1
7.	Food and Drug Administration	2015-16	1	3.2
8.	Food, Civil Supplies and Consumer Affairs	2016-17	1	3.1
9.	Forest	2016-17	1	3.2
10.	Jail	2016-17	1	2.2
11.	Housing Board, Haryana	2016-17	1	3.3
12.	Information, Public Relations and Language	2016-17	1	3.4
13.	Labour and Employment (Haryana Building and Other Construction Workers Welfare Board)	2016-17	1	3.5
14.	Revenue and Disaster Management	2016-17	1	3.14
15.	Public Works (B&R)	2016-17	2	3.12, 3.13
16.	Public Health Engineering	2016-17	5	3.6, 3.7, 3.8, 3.9 & 3.10
17.	Public Health Engineering and Environment	2016-17	1	3.11
18.	Town and Country Planning (Haryana Shahri Vikas Pradhikaran)	2016-17	5	3.16, 3.17, 3.18, 3.19 & 3.20
19.	Transport	2016-17	1	3.21
20.	Urban Local Bodies and Development and Panchayats	2016-17	1	3.22
21.	Welfare of Scheduled Castes and Backward Classes	2016-17	1	3.23
Total Paras			33	

(Source: Information derived from the data maintained by the Public Accounts Committee)

Appendix 1.3

(Reference: Paragraph 1.9; Page 5)

Details of Audit Report paragraphs for which Action Taken Notes (ATNs) were awaited for the year 2016-17 as on 30 June 2018

Sr. No.	Name of Department	CAG Audit Report	Total paras	Para No.
1.	Higher Education	2016-17	1	2.1
2.	Technical Education	2016-17	1	3.15
3.	Food, Civil Supplies and Consumer Affairs	2016-17	1	3.1
4.	Forest	2016-17	1	3.2
5.	Jail	2016-17	1	2.2
6.	Housing Board, Haryana	2016-17	1	3.3
7.	Information, Public Relations and Language	2016-17	1	3.4
8.	Labour and Employment (Haryana Building and Other Construction Workers Welfare Board)	2016-17	1	3.5
9.	Revenue and Disaster Management	2016-17	1	3.14
10.	Public Works (B&R)	2016-17	2	3.12, 3.13
11.	Public Health Engineering Department	2016-17	5	3.6, 3.7, 3.8, 3.9 & 3.10
12.	Public Health Engineering and Environment	2016-17	1	3.11
13.	Town and Country Planning (HSVP)	2016-17	5	3.16, 3.17, 3.18, 3.19 & 3.20
14.	Transport	2016-17	1	3.21
15.	Urban Local Bodies and Development and Panchayats	2016-17	1	3.22
16.	Welfare of Scheduled Castes and Backward Classes	2016-17	1	3.23
	Total		25	

(Source: Information derived from Minutes of Proceedings of the Public Accounts Committee)

Appendix 1.4

(Reference: Paragraph 1.9; Page 5)

List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Departments

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
		2013-14	3.1	4,131.00
		2015-16	2.1.7.5	12,644.00
		2015-16	2.1.9.3	21.41
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2013-14	3.7	2,021.00
4.	Food, Civil Supplies and Consumer Affairs	2002-03	4.6.8	23.89
		2014-15	3.6.2	2,446.00
		2014-15	3.6.3	240.00
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2011-12	2.4.10.2	2.60
6.	Town and Country Planning (HSVP)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
		2011-12	2.3.10.8	16,700.00
			2.3.10.6	1,266.00
			2.3.10.11	37,386.00
		2015-16	3.20	84.64
		2015-16	3.18(a)	41,715.00
2015-16	3.18(b)	1,077.00		
7.	Social Justice and Empowerment (District Red Cross Society)	2011-12	3.3.5.1	1,572.00
8.	PWD (Irrigation Branch)	2010-11	3.1.2	62.25
9.	Labour and Employment	2011-12	2.1.9.4	79.95
10.	Urban Local Bodies	2012-13	2.2.8.1	17,040.00
			2.2.8.6	10,182.00
			3.20	554.00
11.	Cooperation	2012-13	2.5.7.4	494.00
			2.5.9.3	767.00
12.	Health and Medical Education	2012-13	3.6	125.00
13.	Education	2014-15	3.3	251.00
14.	Public Works (B&R)	2015-16	3.12.4.1	53.00
		2015-16	3.12.4.2	106.00
Total			31	1,71,438.69

Say ₹ 1,714.39 crore

(Source: Action taken notes on proceedings of the Public Accounts Committee)

Appendix 1.5

(Reference: Paragraph 1.9; Page 6)

Details of outstanding recommendations of Public Accounts Committee on which the Government is yet to take final decision as on 30 June 2018

Sr. No	PAC Report	Year of Audit Report	Total paras outstanding as on 30 June 2018
1	9 th	1971-72	1
2	14 th	1973-74	1
3	16 th	1975-76	1
4	18 th	1976-77	1
5	21 st	1978-79	1
6	22 nd	1979-80	2
7	23 rd	1979-80	1
8	25 th	1980-81	3
9	26 th	1981-82	2
10	28 th	1982-83	1
11	29 th	1983-84	2
12	32 nd	1984-85	5
13	34 th	1985-86	5
14	36 th	1986-87	7
15	38 th	1987-88	6
16	40 th	1988-89	8
17	42 nd	1989-90, 90-91,91-92	4
18	44 th	1990-91, 91-92,92-93	8
19	46 th	1993-94	7
20	48 th	1993-94, 1994-95	3
21	50 th	1993-94,1994-95, 1995-96	33
22	52 nd	1996-97	15
23	54 th	1997-98	10
24	56 th	1998-99	14
25	58 th	1999-2000	38
26	60 th	2000-01	35
27	61 st	2001-02	12
28	62 nd	2002-03	20
29	63 rd	2005-06	25
30	64 th	2003-04	09
31	65 th	2004-05	21
32	67 th	2007-08	37
33	68 th	2006-07	56
34	70 th	2008-09	28
35	71 th	2009-10	29
36	72 nd	2010-11	60
37	73 rd	2011-12	108
38	74 th	2013-14	67
39	75 th	2012-13	74
40	77 th	2014-15	64
		Total	824

(Source: Action taken notes on proceedings of the Public Accounts Committee)

Appendix 1.6

(Reference: paragraph 1.10; page 6)

Statement showing the details of rendering of accounts to CAG and submission of Audit Report to State Legislature by the autonomous bodies

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 th June 2018)
1.	Haryana Khadi and Village Industries Board, Panchkula	2012-13 to 2016-17 and 2017-18 to 2021-22	2015-16	2014-15	2011-12	2016-17	One year
2.	Haryana Labour Welfare Board, Chandigarh	2018-19 to 2022-23	2016-17	2016-17	2008-09	--	--
3.	Haryana Shahari Vikas Pradhikaran (HSVP), Panchkula	2017-18 to 2021-22	2015-16	2015-16	2012-13	2016-17	One Year
4.	Haryana Housing Board, Panchkula	2014-15 to 2018-19	2016-17	2016-17	2013-14	--	--
5.	Haryana State Agricultural Marketing Board, Panchkula	2015-16 to 2019-20	2016-17	2015-16	2014-15	--	--
6.	Haryana Wakf Board, Ambala Cantt.	2013-14 to 2017-18	2016-17	2015-16	Not required to be laid down	--	--
7.	Haryana State Legal Services Authority, Chandigarh	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2015-16	2015-16	2013-14	2016-17	One year
8.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Bhiwani	-do-	2016-17	2016-17	1996-97	--	--
9.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Faridabad	-do-	2016-17	2016-17	1996-97	--	--
10.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Fatehabad	-do-	2015-16	2015-16	1996-97	2016-17	One year
11.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Gurgaon	-do-	2015-16	2015-16	1996-97	2016-17	One year

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 th June 2018)
12.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Jhajjar	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2016-17 ¹	-	2011-12	-	- ¹
13.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Kaithal	-do-	2014-15	2014-15	1996-97	2015-16 to 2016-17	Two years
14.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panchkula	-do-	2015-16	2014-15	1999-2000	2016-17	One year
15.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panipat	-do-	2016-17	2010-11	1996-97	-	-
16.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rewari	-do-	2015-16	2015-16	1996-97	2016-17	One year
17.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rohtak	-do-	2016-17	2016-17	1996-97	-	-
18.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Sonipat	-do-	2015-16	2015-16	1996-97	2016-17	One year
19.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Yamunanagar	-do-	2015-16	2014-15	1996-97	2016-17	One year

¹ Annual accounts for the years 1996-97 to 2010-11 had not been submitted by the body.

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 th June 2018)
20.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Hisar	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2015-16	2015-16	1996-97	2016-17	One year
21.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Narnaul	-do-	2016-17	2016-17	1996-97	--	--
22.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Sirsa	-do-	2013-14	2013-14	1996-97	2014-15 to 2016-17	Three years
23.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Ambala	-do-	2016-17	2015-16	1996-97	--	--
24.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Jind	-do-	2014-15	2014-15	1996-97	2015-16 & 2016-17	Two years
25.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Karnal	-do-	2016-17	2014-15	1996-97	--	--
26.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Kurukshetra	-do-	2016-17	2016-17	1996-97	--	--
27.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Mewat	-do-	2014-15	2014-15	2009-10	2015-16 & 2016-17	Two years
28.	Chief Judicial Magistrate -cum- Secretary, District Legal Services Authority, Palwal	-do-	2016-17	2014-15	2012-13	--	--
29.	Haryana Building and Other Construction Workers Welfare Board, Chandigarh	-do-	2016-17	2015-16	2008-09	--	--
30.	Haryana Electricity Regulatory Commission	-do-	2016-17	2016-17	2015-16	--	--

(Source: Information compiled from records available with Audit)

Appendix 2.1

(Reference: Paragraph 2.1.7.5; Page: 18)

Details of water closets, bathrooms, urinals and wash basins in boys' and girls' hostel at CCSHAU, Hisar

Name of Hostel	Intake capacity	Number of WC Required	Number of WC available	Shortfall (per cent)	Number of Bathrooms Required	Number of Bathrooms available	Shortfall (per cent)	Number of Urinals Required	Number of Urinals available	Shortfall (per cent)	Number. of wash Basin Required	Number of Wash Basin available	Shortfall (per cent)
Kailash (Boys)	180	36	30	17	45	30	33	18	18	-	23	24	-
Vrindavan (Boys)	221	44	30	32	55	30	45	22	12	45	28	24	14
Ajanta (Boys)	159	32	30	6	40	24	40	16	12	25	20	18	10
Vindhyachal (Boys)	230	46	36	22	58	30	48	23	12	48	29	24	17
Triveni (INH-Boys)	84	17	17	0	21	17	19	8	9	-	11	9	18
Gangotri (New Wing) (Girls)	139	28	24	14	35	24	31	N/A	N/A	N/A	17	21	-
Gangotri (Old Wing) (Girls)	108	22	10	54	27	10	63	N/A	N/A	N/A	14	18	-
Gangotri (Addl. Wing) (Girls)	121	24	33	-	30	33	-	N/A	N/A	N/A	15	30	-
Woman (Scholar) (Girls)	35	7	9	-	9	9	-	N/A	N/A	N/A	4	9	-
Godavari (Girls)	144	29	25	14	36	25	31	N/A	N/A	N/A	18	27	-
Yamunatori (Girls)	43	9	18	-	11	18	-	N/A	N/A	N/A	5	18	-
Narmada (Girls)	119	24	37	-	30	46	-	N/A	N/A	N/A	15	31	-

(Source: Data supplied by the University)

Appendix 2.2

(Reference: Paragraph 2.1.9.2; Page: 33)

Details showing shortfall in supply of breeder seed during 2013-14 to 2017-18

(Quantity in Quintals)

Sr. No	Crop	Variety	2013-14		2014-15		2015-16		2016-17		2017-18		Total		Shortfall	Percent
			I	P	I	P	I	P	I	P	I	P				
1	Guar	HG-884	16.00	2.70	-	-	-	-	-	-	-	-	16.00	2.70	13.30	83.13
2		HG-365	34.05	2.00	-	-	26.60	7.75	18.00	10.95	-	-	78.65	20.70	57.95	73.68
3		HG-563	68.25	0.45	68.25	17.35	17.40	11.52	-	-	-	-	153.90	29.32	124.58	80.95
4		HG—2-20	48.06	3.00	48.06	11.60	88.00	24.90	-	-	-	-	184.12	39.50	144.62	78.55
5		HG-870	-	-	-	-	-	-	-	-	0.70	0.23	0.70	0.23	0.47	67.14
6	Moong	MH-421	-	-	-	-	-	-	32.00	21.40	50.00	17.15	82.00	38.55	43.45	52.99
7		Sattya	-	-	-	-	-	-	17.00	12.90	-	-	17.00	12.90	4.10	24.12
8	Jwar	HC-308	2.50	0.44	-	-	-	-	-	-	-	-	2.50	0.44	2.06	82.40
9	Wheat	WHD-943	48.00	42.00	92.60	48.40	80.00	51.60	80.00	26.40	40.00	38.00	340.60	206.40	134.20	39.40
10		WH-1080	-	-	97.40	59.20	-	-	-	-	-	-	97.40	59.20	38.20	39.22
11		WH-1025	-	-	42.00	28.80	-	-	-	-	-	-	42.00	28.80	13.20	31.43
12		WH-1021	-	-	51.20	33.20	-	-	-	-	-	-	51.20	33.20	18.00	35.16
13		WH-283	-	-	-	-	-	-	24.40	12.40	-	-	24.40	12.40	12.00	49.18
14		WH-1124	-	-	-	-	-	-	209.20	111.20	-	-	209.20	111.20	98.00	46.85
15	Gram	HC-1	10.00	9.60	12.00	4.50	-	-	-	-	-	-	22.00	14.10	7.90	35.91
16		C-235	-	-	7.40	3.00	2.00	0.97	-	-	-	-	9.40	3.97	5.43	57.77
17		C-5	-	-	-	-	1.00	0.88	-	-	-	-	1.00	0.88	0.12	12.00
18	Oat	OS-6	17.00	12.00	-	-	-	-	-	-	-	-	17.00	12.00	5.00	29.41
19		HJ-8	-	-	-	-	-	-	-	-	7.60	4.30	7.60	4.30	3.30	43.42
20	Pea	HFP-529	31.40	22.40	-	-	25.00	1.65	20.00	1.49	24.00	7.20	100.40	32.74	67.66	67.39
21	Barley	BH-393	-	-	62.70	39.90	-	-	60.90	58.45	-	-	123.60	98.35	25.25	20.43
22		BH-946	-	-	52.80	47.25	-	-	-	-	-	-	52.80	47.25	5.55	10.51
23	Lentil	HM-1	-	-	-	-	-	-	-	-	0.50	0.20	0.50	0.20	0.30	60.00
Total			275.26	94.59	534.41	293.20	240.00	99.27	461.50	255.19	122.80	67.08	1,633.97	809.33	824.64	50.47

(Source: Data compiled from the records of the University)

P= Production I=Indent

Appendix 2.3

(Reference: Paragraph: 2.1.10.2 (i); Page: 35)

Details of new varieties for which demonstrations not conducted by selected KVKs

Sr.No	Crops	Variety		Year of release
1.	Wheat	WHD 948		2013
2.	Pearl Millet	HHB 272		2016
3.		HHB 234		2013
4.		HHB 299		2018
5.	Rice	HKR 48		2016
6.	Maize	HM 13		2014
7.	Barley	BH 959		2015
8.	Oil seed	HT 2		2013
9.	Pulses	MH 318		2015
10.		HFP 715		2014
11.	Cotton	H 1353		2015
12.	Forage	OS 377		2015
13.		HJ 541		2014
14.	Vegetable crop	HO 4		2016
15.		GH 22		2016
16.		HBGH 35		2016
17.		HLB 12		2014
18.	MAP	HFB 1		2018

(Source: Data supplied by the University)

Appendix 3.1

(Reference: Paragraph 3.1.2; Page: 42)

Details of requirement, availability and consumption of urea during March 2012 to March 2018

Year/Season	Requirement	Availability	Consumption	Variation between availability and requirement	Variation between availability and consumption	Variation between consumption and requirement
	(in Metric Tonne)			(in percentage) (Excess +/Shortfall -)		
Kharif 2012	8,75,000	8,68,872	7,93,203	-0.70	8.71	-9.35
Rabi 2012-13	11,25,000	13,50,751	11,74,893	20.07	13.02	4.43
Kharif 2013	8,50,000	9,45,367	8,09,989	11.22	14.32	-4.71
Rabi 2013-14	11,50,000	11,56,290	10,97,194	0.55	5.11	-4.59
Kharif 2014	8,10,000	8,75,700	8,72,938	8.11	0.32	2.21
Rabi 2014-15	11,50,000	12,23,722	11,72,014	6.41	4.23	1.91
Kharif 2015	8,10,000	9,25,307	7,66,880	14.24	17.12	-5.32
Rabi 2015-16	10,50,000	14,80,799	12,08,209	41.03	18.41	15.07
Kharif 2016	7,50,000	8,53,020	5,94,721	13.74	30.28	-20.70
Rabi 2016-17	10,50,000	13,14,897	11,19,540	25.23	14.86	6.62
Kharif 2017	7,50,000	9,93,624	9,22,845	32.48	7.12	23.05
Rabi 2017-18	10,50,000	12,01,814	11,39,237	14.46	5.21	8.50

(Source: Directorate of Agriculture Haryana)

Appendix 3.2

(Reference: Paragraph 3.1.2.1; Page: 42)

Details of non-maintenance of buffer stock of urea during 2012-18

(in lakh MT)

Year	Season	Target for procurement	Actually procured by HAFED	Shortfall	Percentage
2012-13	Kharif	2.50	1.77	2.07	29.57
	Rabi	4.50	3.16		
2013-14	Kharif	2.50	0.97	4.64	66.29
	Rabi	4.50	1.39		
2014-15	Kharif	2.50	1.36	1.96	28.00
	Rabi	4.50	3.68		
2015-16	Kharif	2.43	2.37	2.03	33.22
	Rabi	3.68	1.71		
2016-17	Kharif	2.62	0.00	5.94	94.59
	Rabi	3.66	0.34		
2017-18	Kharif	2.25	0.10	4.41	81.67
	Rabi	3.15	0.89		
Total		38.79	17.74	21.05	54.27

(Source: Information supplied by HAFED)

Appendix 3.3

(Reference: Paragraph 3.1.2.2; Page: 43)

Details of distribution of Soil Health Cards in the State

District	Cards required to be issued	Actually issued/ distribution upto 2017-18	upto	Balance	Percentage
Panchkula	32,708	21,487		11,221	34.31
Ambala	88,052	10,500		77,552	88.08
Yamunanagar	1,69,563	11,256		1,58,307	93.36
Kurukshetra	1,71,770	20,000		1,51,770	88.36
Karnal	2,13,238	57,075		1,56,163	73.23
Kaithal	2,75,554	22,780		2,52,774	91.73
Panipat	1,98,867	54,552		1,44,315	72.57
Jind	5,23,116	22,487		5,00,629	95.70
Sonepat	3,44,134	38,460		3,05,674	88.82
Rohtak	1,56,555	9,630		1,46,925	93.85
Jhajjar	1,07,951	19,600		88,351	81.84
Gurugram	61,228	6,450		54,778	89.47
Faridabad	32,270	6,250		26,020	80.63
Palwal	1,23,355	20,121		1,03,234	83.69
Mewat	61,758	8,606		53,152	86.06
Rewari	84,063	12,787		71,276	84.79
Mahendergarh	1,74,411	27,717		1,46,694	84.11
Bhiwani	2,80,448	36,600		2,43,848	86.95
Hisar	7,35,530	63,698		6,71,832	91.34
Fatehabad	2,28,508	25,822		2,02,686	88.70
Sirsa	4,77,481	27,212		4,50,269	94.30
Total	45,40,560	5,23,090		40,17,470	88.48

(Source: Directorate of Agriculture)

Appendix 3.4

(Reference: Paragraph 3.1.2.2; Page: 43)

Statement showing the use of urea in excess of norms

Name of District	Year	Season	Recommended dosage in term of Urea (Kg./Hectare)	Excess dosage (Kg./Hectare)	Percentage	
Kurukshetra	2012-13	Kharif	325	173	53.23	
		Rabi	325	104	32.00	
	2013-14	Kharif	325	36	11.08	
		Rabi	325	124	38.15	
	2014-15	Kharif	325	31	9.54	
		Rabi	325	160	49.23	
	2015-16	Kharif	325	106	32.62	
		Rabi	325	105	32.31	
	2016-17	Kharif	325	30	9.23	
		Rabi	325	37	11.38	
	2017-18	Kharif	325	-08	-2.46	
		Rabi	325	05	1.54	
	Karnal	2012-13	Kharif	325	40	12.31
			Rabi	325	60	18.46
2013-14		Kharif	325	40	12.31	
		Rabi	325	60	18.46	
2014-15		Kharif	325	40	12.31	
		Rabi	325	60	18.46	
2015-16		Kharif	325	40	12.31	
		Rabi	325	60	18.46	
2016-17		Kharif	325	40	12.31	
		Rabi	325	60	18.46	
2017-18		Kharif	325	40	12.31	
		Rabi	275	60	21.82	
Panipat		2012-13	Kharif	325	40	12.31
			Rabi	325	35	10.77
	2013-14	Kharif	325	42	12.92	
		Rabi	325	35	10.77	
	2014-15	Kharif	325	50	15.38	
		Rabi	325	50	15.38	
	2015-16	Kharif	325	20	6.15	
		Rabi	325	12	3.69	
	2016-17	Kharif	325	22	6.77	
		Rabi	325	12	3.69	
	2017-18	Kharif	250	00	00	
		Rabi	300	00	00	

Name of District	Year	Season	Recommended dosage in term of Urea (Kg./Hectare)	Excess dosage (Kg./Hectare)	Percentage	
Jind	2012-13	Kharif	325	25	7.69	
		Rabi	325	20	6.15	
	2013-14	Kharif	325	25	7.69	
		Rabi	325	20	6.15	
	2014-15	Kharif	325	25	7.69	
		Rabi	325	20	6.15	
	2015-16	Kharif	325	25	7.69	
		Rabi	325	20	6.15	
	2016-17	Kharif	325	25	7.69	
		Rabi	325	20	6.15	
	2017-18	Kharif	325	25	7.69	
		Rabi	325	20	6.15	
	Narnaul	2012-13	Kharif	200	20	10.00
			Rabi	260	25	9.62
2013-14		Kharif	200	20	10.00	
		Rabi	260	25	9.62	
2014-15		Kharif	200	20	10.00	
		Rabi	260	25	9.62	
2015-16		Kharif	200	20	10.00	
		Rabi	260	25	9.62	
2016-17		Kharif	200	20	10.00	
		Rabi	260	25	9.62	
2017-18		Kharif	225	30	13.33	
		Rabi	280	30	10.71	

(Source : Deputy Directors Agriculture concerned)

Appendix 3.5

(Reference: Paragraph 3.1.3.2; Page: 44)

Details showing under-utilisation of Fertiliser Quality Control Laboratories (FQCL)

Name of Laboratory	Year	Analyzing capacity	Samples checked	Shortfall	Percentage
FQCL, Karnal	2012-13	1,700	1,669	31	1.82
	2013-14	1,700	1,265	435	25.58
	2014-15	1,700	1,295	405	23.82
	2015-16	1,700	665	1,035	60.88
	2016-17	1,700	777	923	54.29
	2017-18	1,850	1,014	836	45.19
FQCL Hisar	2012-13	1,700	1,505	195	11.47
	2013-14	1,700	1,699	01	0.06
	2014-15	1,700	1,657	43	2.52
	2015-16	1,700	541	1,159	68.18
	2016-17	1,700	652	1,048	61.64
	2017-18	1,700	517	1,183	69.59
FQCL, Rohtak	2012-13	1,700	1,149	551	32.43
	2013-14	1,700	825	875	51.50
	2014-15	1,700	800	900	52.90
	2015-16	1,700	814	886	52.11
	2016-17	1,700	303	1,397	82.17
	2017-18	1,000	370	630	63.00

(Source: Directorate of Agriculture Haryana and FQCL, Karnal, Hisar and Rohtak)

Appendix 3.6

(Reference: Paragraph 3.1.3.2; Page: 44)

Details of shortage of technical and non-technical staff in FQCL

Year	Technical		Non-technical		Shortfall		Percentage	
	Sanctioned Strength	Men in Position	Sanctioned Strength	Men in Position	Technical	Non-technical	Technical	Non-technical
2012-13	22	11	14	12	11	02	50.00	14.29
2013-14	22	12	14	07	10	07	45.45	50.00
2014-15	22	08	14	07	14	07	63.64	50.00
2015-16	22	09	14	08	13	06	59.09	42.86
2016-17	22	08	14	05	14	09	63.64	64.29
2017-18	09	02	20	08	07	12	77.78	60.00

(Source: Directorate of Agriculture Haryana and FQCL of Karnal, Hisar and Rohtak)

Appendix 3.7**(Reference: Paragraph 3.1.3.2; Page: 45)****Details of shortage of equipment during 2012-13 to 2017-18**

Year	Equipment to be installed	Actually installed	Shortfall	Percentage
2012-13	35	25	10	28.57
2013-14	37	28	9	24.32
2014-15	106	65	41	38.68
2015-16	113	61	52	46.02
2016-17	115	61	54	46.96
2017-18	115	61	54	46.96

(Source: Directorate of Agriculture Haryana and Quality Control Laboratory)

Appendix 3.8

(Reference: Paragraph 3.1.3.3; Page: 45)

Details showing samples found sub-standard in test checked laboratories

Status of failed Samples			
Year	FQCL, Karnal	FQCL, Hisar	FQCL, Rohtak
2012-13	71	23	17
2013-14	22	24	31
2014-15	25	20	34
2015-16	38	00	32
2016-17	63	05	10
2017-18	69	30	13
Total	288	102	137

(Source: Directorate of Agriculture Haryana and FQCL of Karnal, Hisar and Rohtak)

Appendix 3.9

(Reference: Paragraph 3.1.3.3; Page: 45)

Statement showing action taken on failed samples

Year	Name of District	No. of samples failed	Action taken by the office	
			Particular	Numbers
2012-13 to 2017-18	Kurukshetra	17	Warning	8
			Court case	4
			Police case	1
			Pending at HQ	1
			Value fixed	3
	Karnal	13	Prosecution launched	1
			Action not taken	12
	Panipat	08	Action not taken	8
	Jind	08	Warning issue	1
			No action	2
			Prosecution launched	3
			Under process	2
Total:		46		46

(Source : Deputy Directors Agriculture concerned)

Warning	=09
Pending	=03
No Action taken	=22
Value fixed	=03
Court case/Prosecution	=08
Police case	=01
Total:	=46

Appendix 3.10

(Reference: Paragraph 3.1.3.5; Page: 46)

Details of analysis of the samples of soils in soil testing laboratories during 2012-18

Year	Analyzing capacity	Samples checked	(+) Shortfall/ (-) Excess	Percentage
2012-13	2,25,000	1,94,653	30,347	13.49
2013-14	2,25,000	1,51,187	73,813	32.81
2014-15	2,15,000	1,16,279	98,721	45.92
2015-16	2,15,000	1,34,938	80,062	37.24
2016-17	2,15,000	6,35,046	(-) 4,20,046	--
2017-18	4,00,000	3,23,790	76,210	19.05

(Source: Quality Control laboratory (P), Karnal)

Appendix 3.11

(Reference: Paragraph 3.1.3.5; Page: 46)

Details of shortage of technical and non-technical staff in soil testing laboratories

Year	Technical		Non-technical		Shortfall		Percentage	
	Sanctioned Strength	Men in position	Sanctioned Strength	Men in position	Technical	Non-technical	Technical	Non-technical
2012-13	306	127	111	58	179	53	58.50	47.75
2013-14	306	81	111	60	225	51	73.53	45.95
2014-15	306	66	111	50	240	61	78.43	54.95
2015-16	306	57	111	49	249	62	81.37	55.86
2016-17	306	44	111	43	262	68	85.62	61.26
2017-18	273	36	144	38	237	106	86.81	73.61

(Source: Sr. Analyst, Quality Control Laboratory, Karnal)

Appendix 3.12

(Reference: Paragraph 3.2.1; Page: 47)

District-wise depth of water table during June 1999 to June 2018

(in metres)

District	Depth to Water Table											Decline in Water Table	
	1999	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	1999-2018	2013-2018
Ambala	5.45	9.92	10.61	9.63	10.52	10.70	10.89	11.15	11.24	11.43	11.44	-5.99	-0.74
Bhiwani	16.19	21.78	22.14	21.44	22.42	20.76	22.4	22.59	21.97	26.94	24.19	-8.00	-3.43
Faridabad	8.71	13.1	13.56	13.63	14.64	16.25	16.47	16.37	17.65	18.3	18.57	-9.86	-2.32
Fatehabad	6.42	17.49	20.59	20.93	22.21	23.05	23.61	24.26	25.98	26.07	29.78	-23.36	-6.73
Gurugram	15.22	23.68	24.97	24.54	23.45	26.03	26.18	26.74	28.87	27.88	26.88	-11.66	-0.85
Hisar	5.87	7.36	8.22	7.70	7.81	7.35	7.36	7.63	7.82	7.52	8.08	-2.21	-0.73
Jind	5.92	10.57	12.67	11.05	12.14	12.92	12.94	13.44	14.48	15.52	14.33	-8.41	-1.41
Jhajjar	4.49	5.20	5.49	4.28	4.67	4.57	4.31	3.57	5.1	4.94	5.24	-0.75	-0.67
Kurukshetra	17.25	29.66	29.83	29.18	31.5	33.24	33.74	34.53	35.3	38.06	39.11	-21.86	-5.87
Kaithal	7.78	19.16	20.24	20.68	21.88	23.07	23.66	25.03	26.69	28.03	29.33	-21.55	-6.26
Karnal	7.59	16.25	16.98	16.17	17.19	17.62	18.01	18.35	18.75	21.31	19.13	-11.54	-1.51
Mahendgarh	25.01	44.02	46.7	43.68	44.46	45.68	45.18	44.96	46.39	46.55	48.54	-23.53	-2.86
Mewat	7.14	11.23	11.58	11.59	11.11	11.21	11.00	11.04	11.53	11.63	11.33	-4.19	-0.12
Palawal	5.72	8.81	8.97	8.68	9.06	9.38	9.61	9.67	10.55	10.86	11.09	-5.37	-1.71
Panipat	8.53	15.17	16.02	15.29	16.76	16.97	16.77	17.6	18.81	20.46	21.17	-12.64	-4.20
Panchkula	11.17	14.09	15.92	14.96	17.02	16.42	16.93	17.36	17.15	17.46	17.63	-6.46	-1.21
Rohtak	3.8	4.19	4.35	3.63	4.01	3.71	3.41	3.8	4.1	4.06	4.22	-0.42	-0.51
Rewari	13.07	21.91	23.08	21.03	21.89	22.96	23.35	24.63	4.1	26.88	27.31	-14.24	-4.35
Sonepat	5.33	7.68	8.34	7.85	7.87	8.52	8.15	8.36	9.08	9.61	10.23	-4.90	-1.71
Sirsa	9.45	15.52	17.28	17.34	17.84	17.34	18.57	18.94	20.48	20.90	20.71	-11.26	-3.37
Yamuna Nagar	7.13	12.15	13.24	11.4	12.75	12.69	12.32	12.7	12.96	13.17	12.70	-5.57	-0.01
State Average	9.39	15.66	16.70	15.94	16.72	17.16	17.37	17.74	17.57	19.41	19.57	-10.18	-2.41

(Source: Director General Agriculture and Farmers Welfare Department)

Annexure 3.13

(Refer Paragraph 3.2.2.2; Page: 49)

(a) Details of expenditure on Roof-Top Rain Water Harvesting Structures during last five years

Year	Targets		Achievements	
	Physical	Financial (₹ in lakh)	Physical	Financial (₹ in lakh)
2013-14	61	50.00	21	7.55
2014-15	92	55.00	34	32.60
2015-16	80	55.00	34	26.16
2016-17	68	55.00	39	42.89
2017-18	170	170.00	113	145.95
Total	471	385.00	241	255.15

(b) Details of expenditure on Piezometric tube structures during last five years
(₹ in lakh)

Year	Targets		Achievements	
	Physical	Financial	Physical	Financial
2013-14	39	40.00	21	11.29
2014-15	46	45.00	53	35.20
2015-16	50	45.00	25	20.69
2016-17	54	45.00	34	42.89
2017-18	150	150.00	109	133.51
Total	339	325.00	242	243.58

(Source: Director General Agriculture and Farmers Welfare Department)

Appendix 3.14

(Reference: Paragraph 3.2.3.2 (i); Page: 51)

(a) List of units where quantum of daily extraction of water was not mentioned in NOCs

Sr. No.	Name of Unit
1.	BKN Government Polytechnic, Narnaul (Mahendergarh)
2.	Vedic Education Society, Chandaliya, Narnaul (Mahendergarh)
3.	Central Division 1, CPWD, NH-IV, Faridabad
4.	Kasturba Gandhi Balika Vidhalya, Jamalpur Shekhan (Fatehabad)
5.	Government High School, Dhamkora (Fatehabad)
6.	Government High School, Hederwala (Fatehabad)
7.	Shamshan Ghat, Kullan (Fatehabad)
8.	Surya Boards, Kullan (Fatehabad)
9.	Government Primary School, Jabtewala (Fatehabad)
10.	Government Primary School, Guru Jambeswar Dhani Indochai (Fatehabad)
11.	Government Primary School, Darsukalan (Fatehabad)
12.	Principal I.C.A.R, Sugarcane Breeding Institute, Regional Centre, Karnal

(b) List of units which had not installed water meters

Sr. No.	Name of units
1.	BKN Government Polytechnic, Narnaul (Mahendergarh)
2.	ESI Medical College and Hospital, Sector-16, Faridabad
3.	R.C. Sood and Co. Private Limited, Surajkund Road, Faridabad
4.	Omaxe Ltd, Sector 86, Faridabad
5.	RPS Infrastructure, Sector 88, Faridabad
6.	M/s Maan Feeds Private Limited, Sector 25, Faridabad
7.	Mohan Rishi School, Bhud Colony, Sector 25, Faridabad
8.	M/S Continental Device, Sector 20 B, Faridabad
9.	Urban Improvement Company Private Limited, Surajkund Badkhal Road, Faridabad
10.	National Institute of Immunology, Bhankari (Faridabad)
11.	Central Division 1, CPWD, NH-IV, Faridabad
12.	Apparel Export Promotion Council, Sector 20 B, Faridabad
13.	Food Corporation of India, Dabua NIT-2, Faridabad
14.	Kasturba Gandhi Balika Vidhalya, Jamalpur Shekhan (Fatehabad)
15.	Government High School, Dhamkora (Fatehabad)
16.	Government High School, Hederwala (Fatehabad)
17.	Shamshan Ghat, Kullan (Fatehabad)
18.	Government Primary School, Jabtewala (Fatehabad)
19.	Government Primary School, Guru Jambeswar Dhani Indochai (Fatehabad)
20.	Government Primary School, Darsukalan (Fatehabad)
21.	Principal I.C.A.R, Sugarcane Breeding Institute, Regional Centre, Karnal
22.	Police Lines Housing Society, Karnal
23.	Kalpana Chawla Medical College, Karnal

(Source: Physical verification alongwith official of District Authorities)

Appendix 3.15

(Reference: Paragraph 3.2.3.2 (ii); Page: 52)

(a) Statement showing detail where diameter of Tubewell was more than the permissible limit

Sr. No.	Name of Unit	No. of Tubewells	Diameter permitted as per NOC	Actual Constructed	Variations
1.	RC Sood and Company Private Limited, Surajkund Road, Faridabad	2	4"	8"	4"
2.	ESI Medical College and Hospital, Sector-16, Faridabad	1	4"	8"	4"
3.	Omaxe Limited, Sector 86, Faridabad	3	4"	8"	4"
4.	RPS Infrastructure, Sector 88, Faridabad	3	6"	8"	2"
5.	Urban Improvement Company Private Limited, Surajkund Badkhal Road, Faridabad	3	4"	6"	2"
6.	National Institute of Immunology, Bhankari (Faridabad)	3	4"	8"	4"
7.	Central Division 1, CPWD, NH-IV, Faridabad	1	4"	8"	4"
8.	Ajay Enterprises Private Limited, Charmwood, Surajkund Road, Faridabad	1	6"	8"	2"

(b) Statement showing details of installation of higher capacity pumps

Sr. No.	Name of Unit	No. of Pumps	Capacity of Pump as per NOC	Actual capacity of Pump installed	Variations
1.	RC Sood and Company Private Limited, Surajkund Road, Faridabad	3	1HP	2HP(2), 3HP(1)	1-2HP
2.	ESI Medical College and Hospital, Sector-16, Faridabad	1	1HP	7.5HP	6.5HP
3.	RPS Infrastructure Sector 88, Faridabad	3	1HP	7.5 HP (1), 2HP (2)	1-6.5HP
4.	Urban Improvement Company Limited, Surajkund Badkhal Road, Faridabad	3	1HP	3HP	2HP
5.	National Institute of Immunology, Bhankari (Faridabad)	3	1HP	3HP	2HP
6.	Central Division 1, CPWD, NH-IV, Faridabad	1	1HP	7.5HP	6.5HP
7.	Food Corporation of India, Dabua, NIT-2, Faridabad	1	1HP	3HP	2HP
8.	Ajay Enterprises Private Limited, Charmwood, Surajkund Road, Faridabad	1	1HP	3HP	2HP

(Source: Physical verification alongwith official of District Authorities)

Appendix 3.16

(Reference: Paragraphs 3.6.2.4; Page: 67)

Detailed comparative of components of Single Puncture Laparoscope supplied to HMSCL and RMSCL

Description	Name of items	Quantity purchased by HMSCL	Rate quoted by firm for the Product make M/s Karl Storz		Quantity purchased by RMSCL directly from M/s Karl Storz	Remarks
			Rate per unit	Total amount		
Components of machine	Telescope	1	3,22,000	3,22,000	1	
	Trocar and Cannula	1,1	31,500	63,000	1,1	
	Ring Applicator	2	47,789	95,578	3	1 less procured by HMSCL
	Cone	1	180	180	5	4 less procured by HMSCL
	Veress Needle 10cm	1	7,300	7,300	3	2 less procured by HMSCL
	Veress Needle 15cm	1	9,200	9,200	3	2 less procured by HMSCL
	Electronic Co ₂ Edoflator 0-20 range	1	4,86,500	4,86,500	1	
	High Pressure Hose	1	29,300	29,300	1	
	Cold Light Source	1	1,05,500	1,05,500	1	
	Fiber Optic Cable	1	31,400	31,400	1	
	Main Card	2	1,860	3,720	2	
	Wrench Kit included with Edoflator	1	4,600	4,600	1	
	Co ₂ Cylinder 5kg	2	20,500	41,000	2	
	Formalin Chamber (26x8x8 in inches) with 3 trays	1	5,800	5,800	1	
	Tray for Sterilization (27x7x5 in inches)	1	5,800	5,800	1	
	UPS 1.0KVA	1	25,000	25,000	1	
Essential Spares	Spare washer for trocar, Cannula, automatic clave	10	1,884	18,840	10	
		10	250	2,500	10	
		10	1,884	18,840	10	
	Kits for Cleaning					
	-Cleaning Brush for Cannula	2	440	880	2	
	-Cleaning brush for trocar	2	440	880	2	
	-Silicon Oil	2	780	1,520	2	
	-Special Lubricant	5	270	1,350	5	
Spare Parts	-Spring Ring Applicator	5	180	900	2	Qty. more procured by HMSCL 180X3=540 7900X3=23,700 290X3=870 13300X3=39,900 TOTAL 65,010
	-Finger Ring	5	7,900	39,500	2	
	-Knurled Screw	5	290	1,450	2	
	-Inner Sheath	5	13,300	66,500	2	
	-Adopter for cannula for inlet	2	280	560	2	
	-Stopcock for cannula for inlet	2	1,190	2,380	2	
	-Spring Cap for stop	2	500	1,000	2	

(Source: Records of the Department)

Appendix 3.17

(Reference: Paragraphs 3.6.2.5; Page: 68)

Details of medicines procured from blacklisted firms

Sl. No.	Firm	Period of blacklisting	Period of Rate contract of HMSCL	Period of Procurement	State/ Corporation where blacklisted	Reasons	Value of procurement (₹ in lakh)
1	M/s Medipol Pharmaceutical Private limited	01 January 2015 to 31 December 2016	21 January 2015 to 23 February 2017	July 2015 to January 2017	Gujarat Medical Service Corporation Limited	Zero per cent content of Calcium Pantothenate (NSQ) for all tablets	29.53
2	M/s Zee Laboratories Limited	September 2016 for two years	December 2016 to December 2018	January 2017 to January 2018	Bihar Medical Service Corporation Limited	Non supply	13.41
Total							42.94

(Source: Records of the Department)

Appendix 3.18

(Reference: Paragraphs 3.6.3.3; Page: 70)

Statement showing available essential drugs and medicines procured through HMSCL as well as by local purchase during 2015-18

(₹ in lakh)

Sl. No	Medical facility	Essential Drugs required	Available Essential Drugs (June 2018)	Percentage of Essential Drugs available	Drugs supplied by HMSCL (2015-18)	Local Purchase (2015-18)	Total Procurement	Percentage of local purchased medicines
1	DH Hisar	790	436	55	397.69	145.14	542.83	27
2	DH Fatehabad	790	301	38	312.24	105.57	417.81	25
3	DH Gurgaon	790	343	43	464.42	202.51	666.93	30
4	DH Palwal	790	322	41	294.75	61.06	355.81	17
5	DH Ambala Cantt	790	360	46	223.39	83.35	306.74	27
6	SDH Naraingarh	790	322	41	155.86	11.6	167.46	7
7	SDH Tohana	790	294	37	60.85	47.16	108.01	44
8	SDH Hansi	790	156	20	81.33	9.56	90.89	11
9	CHC Mulana	546	263	48	37.06	1.41	38.47	4
10	CHC Hathin	546	210	38	54.18	17.33	71.51	24
11	CHC Dudhola	546	198	36	30.1	4.3	34.4	13
12	CHC Pataudi	546	248	45	35.67	7.67	43.34	18
13	CHC Ratia	546	272	50	63.86	18.16	82.02	22
14	CHC Farrukhnagar	546	233	43	25.34	1.13	26.47	4
15	CHC Barwala	546	215	39	61.69	8.31	70	12
Total					2,298.43	724.26	3,022.69	

(Source: Records of District Hospitals and CHC concerned)

Appendix 3.19

(Reference: Paragraphs 3.6.3.4; Page: 71)

List of equipment lying unutilised in various medical facilities of Haryana

Sr. No.	Medical Facility	Equipment/ Machinery	Month/year of installation or receipt	Value (₹ in lakh)	Idle period	Reasons
1	UHC Suryanagar	300 mA X ray Machine Mars 30	May 2015	6.82	3 years	Radiographer not posted and no dark room to develop X ray film
2	CH Hisar	8 ICU beds	September 2017	7.60	6 months	No ICU
3	SDH Hansi	Phaco Emulsification Machine	June 2017	23.50	9 months	No Ophthalmist, since July 2016
4	CH Fatehabad	Ortho drill cordless Machine	March 2017	7.42	12 months	Non-availability of C-Arm machine (intra-operative imaging scanner)
5		Ultra Sound System	September 2008	12.70	36 months	Non-availability of radiologist for last 4 years. The Headquarters had been informed for the posting of same.
6		Impedence Audiometer	February 2015	5.95	37 months	These equipment were received without any requirement and till date neither infrastructure nor manpower was arranged.
7		Audiometer	February 2017	6.45	13 months	
8		BERA	February 2015	3.94	37 months	
9		OAE	February 2015	2.70	37 months	
10	Poly Clinic HUDA Fatehabad	X-ray machine Mars 30	February 2015	6.82	37 months	Machine was received despite non-availability of radiographer
11	CHC Ambala Cantt	Electro Cautery Machines (five)	June 2017	17.55	9 months	Lying uninstalled as two machines were already there. Demand was given without justifying need of five more machines.
12		Laparoscopy Surgery Set	March 2017	27.05	13 months	Due to non-impartment of training
13	CHC Mulana	300 mA X ray Machine	August 2017	6.73	7 months	Non-availability of radiographer
14	CH Palwal	BERA	February 2015	6.25	37Months	Non set up of sound proof room
15		ASSR	February 2015	5.95	37 months	Non set up of sound proof room
16		Impedence Audiometer	February 2015	3.94	37 months	Non set up of sound proof room
17	CH Sector 10 Gurugram	X-Ray Machine Mars- 30	July 2014	6.82	45 months	Non-availability of radiographer
18		CR System	November 2016	9.65	17 months	Non-availability of radiographer
19	SDH Helly Mandi	X-Ray Machine Mars- 30	July 2014	6.82	45 months	Non-availability of radiographer
20	Polyclinic Sector 31 Gurugram	X-Ray Machine Mars- 30	May 2015	6.82	35 months	Non-availability of radiographer
Total				181.48		

(Source: Records of the Department)

Appendix 3.20

(Reference: Paragraph 3.9.4; Page: 83)

Details of risks involved due to missing records in various tables of e-procurement system

Sr. No. of table 3.8	Table Name	Number of missing records	Risk involved
2	ra_tender_item_template_vendor_technical_bids	13,39,626	This table contains values submitted by suppliers in technical bids and commercial documents uploaded respectively. Missing values of technical bids submitted by the bidders may affect the evaluation of technical bids.
10	ra_tender_commercial_docs	12,723	
5	ra_auction_bids	6,396	This table contains bids submitted by the bidders for an auction. In case of missing records, it cannot be ascertained to which auction event these transactions were actually related and what was the bid value. Missing bid data may lead to undue favour to someone.
7	ra_auction_tender_opening_committees	27,921	This table contains information about the personnel authorised to open each tender. In case of missing records, it cannot be ascertained whether authorised user had opened the tender.
9	ra_itemwise_emd_amounts	1,779	This table contains information about item wise earnest money (EMD) amount to be paid by a supplier. In missing records, it cannot be ascertained that these transactions belonged to which tender and what was the amount of EMD for each category of supplier. Further it cannot be ensured whether supplier has furnished correct amount of EMD.
11	ra_tender_corrigenum_docs	1,469	This table contains information about file name of the corrigendum uploaded with date and time stamp and event to which it relates. In the absence of these missing values, it cannot be ascertained which corrigendum file was uploaded and to which event it was related.
12	ra_tender_dnit_docs	5,078	This table contains information about the DNITs uploaded. Without track of missing values it cannot be ascertained what information these documents contained and when these documents were removed. It also cannot be checked whether these documents were changed mid-way of tender process.
13	ra_tender_doc_fee_amount_details	3,251	This table contains amount of tender document fee paid and status of such payment. In case of missing records, it cannot be assessed whether a bidder has actually paid the tender document fee and for which tender the fee was paid.

Sr. No. of table 3.8	Table Name	Number of missing records	Risk involved
14	ra_tender_emd_amount_details	376	This table contains amount of EMD paid and status of such payment. In missing records, it cannot be ascertained how many users had furnished the EMD amount and in respect to which tenders. Absence of these transactions may lead to disqualification of any vendor for non-payment of EMD.
17	ra_tender_supplier_task_trackers	174	This table contains information about number of documents uploaded for each envelope with date/time stamp of their upload. In case of missing records, tender-wise, user-wise and envelop wise number of documents uploaded cannot be ascertained.
18	ra_users	256	Cannot be ascertained when and by whom did these users were created and which roles were assigned to them. Whether any action(s) was performed by these users on the portal
19	ra_auction_participants	1,79,260	This table contains information about bidders registered for an auction event. In the absence of missing records it cannot be ascertained that how many bidders registered for a particular auction.
20	ra_auction_items	408	In case of missing records it cannot be ensured that some items from an auction event may not have been removed.
21	ra_auction_users	45	In the absence of missing records, it cannot be ascertained how many bidders registered for a particular auction. But this information can be obtained from other tables of database.(ra_auction_bids)
23	ra_tender_open_trackers	16	This table stores information about opening of different stages of tender i.e. PQQ open date time, PQQ shortlist, Technical OPEN date time, Technical Shortlist, Commercial open Date time, tender payment security (Y/N), EMD payment security (Y/N). It is not possible to ascertain for which events and envelop, the opening process already initiated got removed.
24	ra_tender_service_fee_amount_details	8,852	It is not possible to ascertain the payment status in missing records and successful payments were credited to appropriate account.
25	ra_tender_vendor_participants	58	This table stores information regarding results derived from different stages of tender process in respect of each Vendor i.e. Vendor PQQ open date time, Vendor PQQ shortlist, Vendor Technical OPEN date time, Vendor Technical Shortlist, Vendor Commercial open (Y/N), Vendor Commercial rejected, vendor shortlist for open. Vendor verify shortlist payment, vendor verify shortlist EMD payment etc. In case of missing records, it is not possible to ascertain whether evaluation results in missing transactions was “rejected or accepted”.

Sr. No. of table 3.8	Table Name	Number of missing records	Risk involved
29	ra_vendor_itemwise_emd_payment_checks	3,270	These tables stores information regarding evaluation of bids at different stages of tender process i.e. verification of tender document fee, EMD, envelopes opened at each stage with regard to successful qualification of each stage or rejection at any stage. Evaluation results for missing records cannot be ascertain. It is also not possible to know the details of events and users participated in the missing transactions.
26	ra_user_certifiacte_details	271	This table contains users' Digital Signature Certificates details such as expiry date, private/public key etc. In case of missing records in this table, validation of actions performed with missing DSC records cannot be assessed.

Appendix 3.21

(Reference: Paragraphs 3.14; Page: 107)

Statement showing the details of stages of delay

Sr. No.	Date	Event	Delay (In days)
1	27 August 2014	DRO sent demand for ₹ 330.20 crore to Executive Engineer	189
2	05 March 2015	EIC submitted the case to the State Government for making arrangements of funds	
3	25 March 2015	Chief Minister approved the project with the observation that non-availability of funds should not act as a deterrent for announcing an award and further taking up the proposal forward.	67
4	01 June 2015	UO put up to Government by EIC for further referring to Finance Department for providing funds	
5	09 February 2016	UO put up to Government by EIC again for further referring to Finance Department for providing funds	252 (from 01/06/2015)
6	30 March 2016	Executive Engineer intimated to DRO that ₹ 330.20 crore deposited and to make awards.	49 (from 09/02/2016)
7	03 May 2016	DRO demanded for additional funds of ₹ 36.53 crore as interest on land compensation due to late deposit of funds	125
8	05 September 2016	Department deposited ₹ 10 crore as final amount of interest	
Total			682

(Source: Records of the Department)

Appendix 3.22

(Reference Paragraphs 3.16.1; Page: 110)

Statement showing test checked Districts, blocks and schools

Sr. No.	Name of District/Block	Name of School
1	Yamunanagar/Chhachhrouli	GSSS, Chhachhrouli
2		GSSS, Chuaharpur Kalan
3		GSSS, Lahari Kalan
4		GHS Lakkar
5		GHS, Bhood Kalan
6	Yamunanagar/Radaur	GMSSSS, Radaur
7		GSSS, Gumthala Rao
8		GHS, Boobka
9		GSSS, Antawa
10		GSSS, Topra Kalan
11	Nuh (Mewat)/ Nuh	GSSS, Nuh
12		GSSS, Indri
13		GSSS, Gangoli
14		GSSS, Atta Brota
15		GHS, Kotla
16	Nuh (Mewat)/ Punhana	GSSS, Bichhore
17		GSSS, Pinangwa
18		AMSSS, Mundheta
19		GSSS, Jehtana
20		GHS, Lohinga Kalan
21	Sirsa/Baragudha	GSSS Rori
22		GSSS Alikan
23		AMSSS Jhiri
24		GHS Surtia
25		GHS Burg Bhangu
26	Sirsa/Sirsa	GMSSS Sirsa
27		GSSS Mangala
28		GSSS Bharokhan
29		GSSS Kelnia
30		GHS Bansudhar
31	Kaithal/Kaithal	GGSSS Kaithal
32		GSSS Chandana
33		GSSS Sanghan
34		GSSS Khurana
35		GGHS Chot
36	Kaithal/Rajound	GSSS Rajound
37		GSSS Rohera
38		GSSS Bhana
39		GGHS Kasan
40		GGSSS Rohera

Sr. No.	Name of District/Block	Name of School
41	Panchkula/Pinjore	GSSS, Pinjore,
42		GSSS, Sec19, Panchkula
43		GIMSSS, Sec.-12A, Panchkula
44		GSSS,Karanpur
45		GHS, Charnia
46	Panchkula/Morni	GSSS,Morni
47		GSSS,Thandog
48		GSSS,Bhuri
49		GSSS,Tikkartal
50		GSSS, Baldwala

(Source: Compiled by Audit)

Appendix 3.23

(Reference Paragraphs 3.16.2.2; Page: 112)

Statement showing projects approved, funds received, projects completed and projects in progress

Project Approval Year	2010-11	2011-12	2010-12
Number of projects approved	4,664	2,287	6,951
Total Funds received	₹313.57 crore	₹109.77 crore	₹423.34 crore
Funds received by HSSPP	2012-13	2016-17	2016-17
Target completion year	2013-14	2017-18	2017-18
Completed	4,230	2,029	6,259
In progress	414	240	654
Not yet started	20	18	38

(Source: Records of the Department)

Appendix 3.24

(Reference: Paragraphs 3.16.2.2; Page: 112)

Details of infrastructure sanctioned and achievement during 2013-18

Sr. No	Name of Activity	Sanctioned component	Total budget approved (₹ in crore)	Completed	In progress	Not yet started
1.	Up-gradation of Schools	23	18.14	0	13	10
2.	Additional Class Room	365	27.19	21	136	209
3.	Science Laboratory	296	24.02	09	167	120
4.	Computer Room	480	33.17	23	301	156
5.	Art and Craft Room	813	55.77	103	484	226
6.	Edusat-cum-Library	454	45.49	25	285	143
7.	Toilets	14	0.45	01	05	08
8.	Drinking Water	03	0.02	0	02	01
9.	Boys Toilet	11	0.20	11	0	0
10.	Girls Toilet	12	0.21	12	0	0
	Total	2,471	204.66	205	1,393	873

(Source: Record of the HSSPP)

Appendix 3.25

(Reference Paragraphs 3.16.2.3; Page: 113)

Statement showing the detail of blockade of funds in selected districts

Sr. No.	Name of district	Name of school	Amount released to school/ DPC	Total amount blocked (₹ in lakh)
1	Kaithal	AMSSS, Geong	2.83	5.66
		AMSSS, Ramgarh Padwa	2.83	
2	Yamunanagar	GHS, Khillanwala	5.34	20.58
		GHS, Darpur	12.51	
		GSSS, Aurangabad	2.73	
3	Sirsa	AMSSS, Kheri Surera	2.83	11.19
		AMSSS, Nathusri Kalan	5.63	
		GHS, Kagdana,	2.73	
			Total	37.43

(Source: Information supplied by the Schools and DPC offices)

Appendix 3.26

(Reference: Paragraph: 3.16.2.4; Page: 113)

Status of utilisation of infrastructure created in test-checked schools

Civil components constructed	Total in 50 schools	Used	Not in use
Additional Class Rooms	34	24	10
Library	19	14	5
Science Laboratory	15	10	5
Other Activity Room	1	0	1
Art and Craft	22	18	4
HM Room	2	0	2
Office Room	1	0	1
Computer Room	15	12	3
Toilets	5	4	1
Total	114	82	32

(Source: Information obtained from test-checked school/DPCs)

Appendix 3.27

(Reference: Paragraphs 3.16.2.8; Page: 119)

Details of Educationally Backward Blocks in the State

Sr. No	Name of District	Name of Block
1	Panipat	Bapoli
2	Palwal	Hasanpur
3		Hatthin
4		Hodal
5		Palwal
6		Mewat
7	Nagina	
8	Nuh	
9	Punhana	
10	Taoru	
11	Fathhabad	BhattuKalan
12		Bhuna
13		Fatehabad
14		Ratia
15		Tohana
16	Mahendergarh	Nangal Chaudhary
17	Kaithal	Kaithal
18		Kalayat
19		Rajaund
20	Jind	Alewa
21		Narwana
22		Uchana
23	Hisar	Agroha
24		Barwala
25		Hansi-I
26		Hisar
27		Narnaund
28		Uklana
29		Bhiwani
30	Siwani	
31	Sirsa	Baragudha
32		Dabwali
33		Ellanabad
34		NathusariChopta
35		Odhan
36		Rania

(Source: Data supplied by the Department)

Appendix 3.28

(Reference Paragraph 3.16.2.9; Page: 120)

Statement showing working status of ICT laboratory computers in 50 selected schools

Sr. No.	District/(Block)	Name of Schools	Whether ICT lab established or not	Total computer	Total computer working	Genset working or Not	Remarks
1	Yamunanagar/ Chhachhroli	GSSS Chhachhroli	Yes	22	22	Yes	
2		GSSS Chuharpur Kalan	Yes	9	9	Yes	
3		GSSS Lalhari Kalan	Yes	10	3	No	Partially Functional
4		GHS, Lakar	Yes	22	0	No	Not Functional
5		GHS, Bhood Kalan	No	0	0	NA	
6	Yamunanagar/ Radaur	GSSS Radaur	Yes	22	22	No	
7		GSSS Gumthala Rao	Yes	22	22	No	
8		GHS, Boobka	Yes	22	22	Yes	
9		GSSS Anttawa	Yes	20	20	Yes	
10		GSSS, Topra Kalan	Yes	22	11	No	Partially Functional
11	Nuh (Mewat) Nuh	GMSSSS Nuh	No	0	0	NA	
12		GSSS Indri	Yes	14	3	Yes	Partially Functional
13		GSSS, Gangoli	Yes	22	0	No	Not Functional
14		GSSS Atta Barota	Yes	19	2	No	Partially Functional
15		GHS, Kotla	No	0	0	NA	
16	Nuh (Mewat) Punhana	GSSS Bichore	Yes	22	22	Yes	
17		GSSS Pinangwa	Yes	5	0	Yes	Not Functional
18		AMSSS, Mundheta	Yes	22	22	Yes	
19		GSSS Jehtana	Yes	22	1	Yes	Partially Functional
20		GHS, Lohinga Kalan	Yes	21	1	No	Partially Functional
21	Panchkula (Pinjore)	GSSS Pinjore	Yes	22	11	No	Partially Functional
22		GSSS SEC-19 Panchkula	Yes	22	12	No	Partially Functional
23		GMSSSS (Sarthal) SEC-12 A, Panchkula	Yes	25	9	No	Partially Functional
24		GSSS Karanpur	Yes	23	15	No	Partially Functional
25		Charnia	No	0	0	NA	

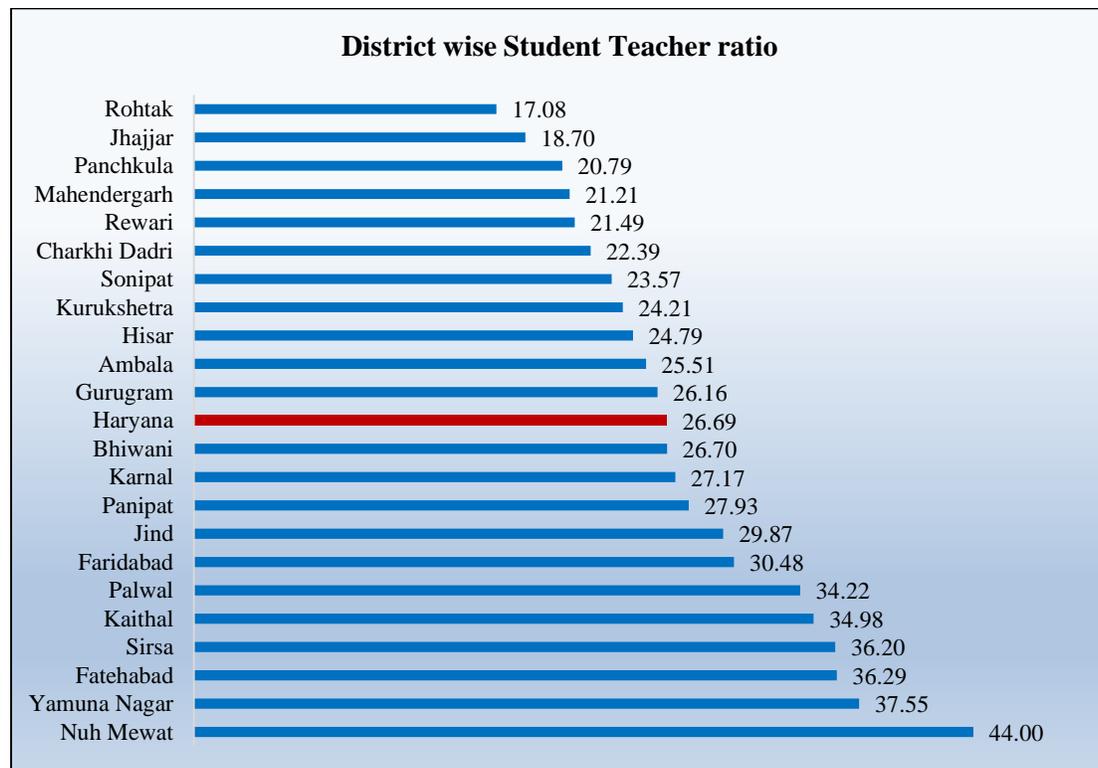
Sr. No.	District/(Block)	Name of Schools	Whether ICT lab established or not	Total computer	Total computer working	Genset working or Not	Remarks
26	Panchkula (Morni)	GSSS Morni Hills	Yes	25	5	No	Partially Functional
27		Thandog	No	0	0	NA	
28		Bhuri	No	0	0	NA	
29		Tikkar Hills	No	0	0	NA	
30		GSSS Baldwala	Yes	23	2	No	Partially Functional
31	Sirsa/Baragudha	GSSS Alikan	Yes	22	10	Yes	Partially Functional
32		GSSS Rori	Yes	10	6	Yes	Partially Functional
33		AMSSS, Jhiri	Yes	22	19	Yes	Partially Functional
34		GHS Burj Bhangu	Yes	22	22	No	
35		GHS Surtia	Yes	22	22	No	
36	Sirsa	GSSS Bharokahan	Yes	14	10	Yes	Partially Functional
37		GSSS mangala	Yes	14	7	No	Partially Functional
38		GHS Kelnia	Yes	22	11	No	Partially Functional
39		GMSSS Sirsa	Yes	47	47	No	
40		GHS Bansudhar	Yes	22	20	No	Partially Functional
41	Kaithal	GSSS Khurana	Yes	4	2	No	Partially Functional
42		GSSS Chandana	Yes	21	21	No	
43		GGSSS Kaithal	Yes	22	19	No	Partially Functional
44		GSSS Sanghan	Yes	11	4	Yes	Partially Functional
45		GGHS Chhot	Yes	22	11	No	Partially Functional
46	Kaithal/Rajound	GSSS rohera	Yes	10	1	No	Partially Functional
47		GSSS Rajound	Yes	22	22	No	
48		GSSS Bhana	Yes	22	12	Yes	Partially Functional
49		GGSSS Rohera	No	0	0	NA	
50		GSSS Kasan	Yes	20	20	No	
Total		50	Yes=42 No=8	829	522	Yes=15 No=27	

(Source: Records of the Department)

Appendix 3.29

(Reference Paragraphs 3.16.3.1; Page: 121)

Graph showing student teacher ratio across districts

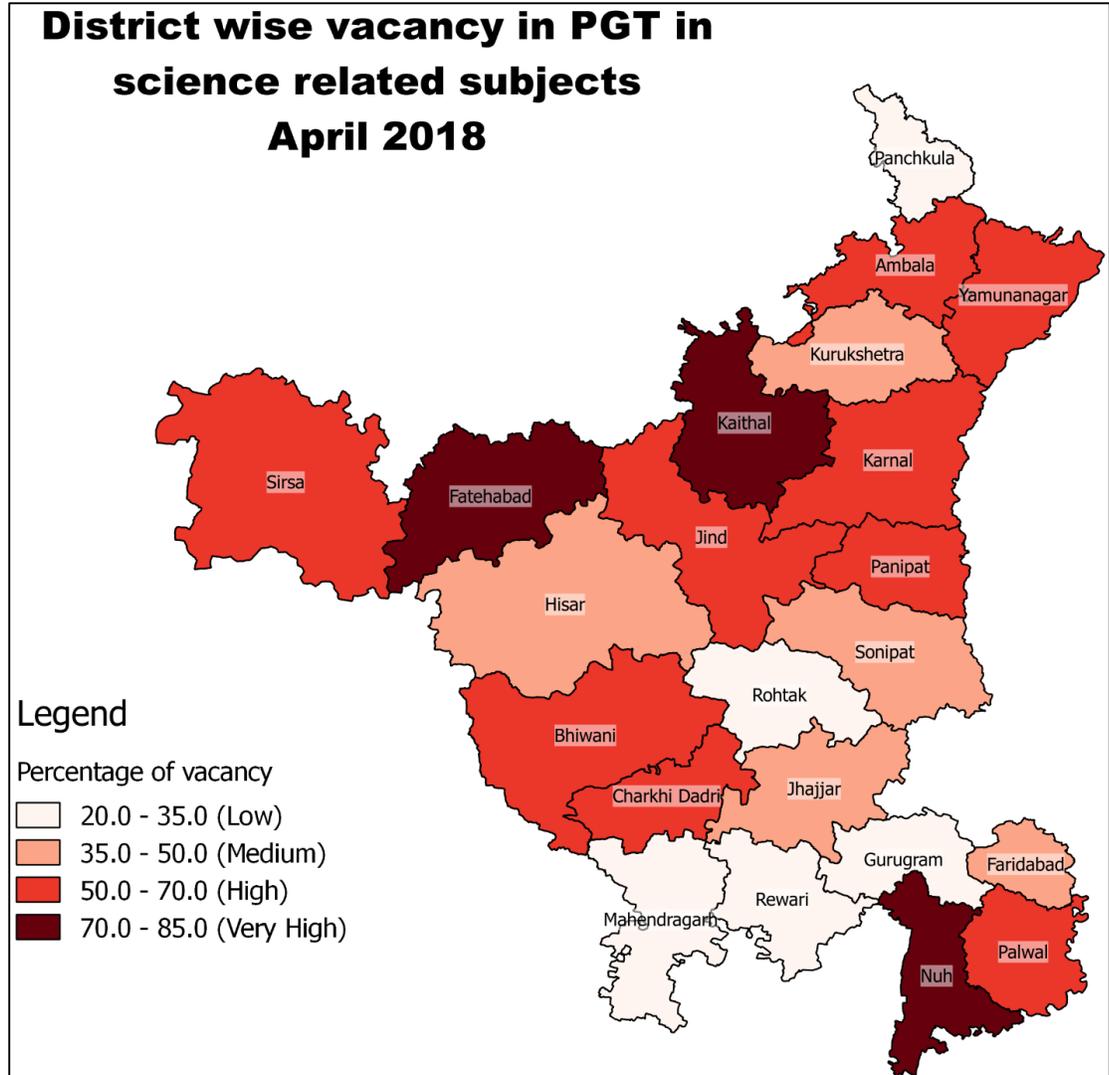


(Source: Records supplied by the department)

Appendix 3.30

(Reference Paragraphs 3.16.3.1; Page: 121)

Map showing vacancy position in science related subjects in the State



(Source: Audit from the records of the department)

Appendix 3.31

(Reference: Paragraphs 3.16.3.1; Page: 122)

Detail showing zoning criteria in remaining 11 districts

Sr. No	District	Definition of zones
1	Bhiwani	<p>Zone 1: Schools located within Municipal area and within radius of 5 KM from the boundary of Municipal area.</p> <p>Zone 2: Schools located within 5-15 KM radius from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in the City/ Town of Educational Block Headquarters and within 5 KM radius of Block Headquarters except those which are located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 15-20 KM outside the MC area.</p> <p>Zone 5: Schools located in the radius of 5-10 KM of Block Headquarters. Central point shall be Main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters, Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories</p>
2	Faridabad	<p>Zone 1: Schools located within radius of 10 KM from Mini Secretariat, Faridabad.</p> <p>Zone 2: Schools located within the radius of 10-15 KM from Mini Secretariat, Faridabad.</p> <p>Zone 3: Schools located in rest of MC area of Faridabad but not covered under Zone 1 and Zone 2.</p> <p>Zone 4: Schools located within the 10 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 5: Schools located in the City/Town of Educational Block Headquarters (and within radius of 5 KM of Block HQ) except those which are co-located with District Headquarters.</p> <p>Zone 6: Schools located on the State Highways or National Highways between 10 KM to 15 KM outside the MC area of the District Headquarters.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>
3	Fatehabad	<p>Zone 1: Schools located within Municipal area of the City of District Headquarters.</p> <p>Zone 2: Schools located within the 10 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in the City/Town of Educational Block Headquarters except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10 KM to 20 KM outside the MC.</p> <p>Zone 5: Schools located in the radius of 10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>

Sr. No	District	Definition of zones
4	Gurugram	<p>Zone 1: Schools located within radius of 15 KM from bus stand Gurgaon as centre point but located in MC area Gurgaon.</p> <p>Zone 2: Rest of the Schools located in MC area Gurgaon not covered in Zone 1.</p> <p>Zone 3: Schools located within the 10 KM radius starting from the boundary of Municipal Area of Gurgaon and Schools located in the City/ Town of Educational Block Headquarters except those which are covered in Zone 1 & Zone 2.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10 KM to 20 KM outside the MC.</p> <p>Zone 5: Schools located in the radius of 5 KM of Block Headquarters. Central point shall be Main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 5-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>
5	Hisar	<p>Zone 1: Schools located within Municipal area and within radius of 15 KM from bus stand as centre point.</p> <p>Zone 2: Schools located within the 10 KM radius starting from the boundary of Municipal Area of District Headquarters and within radius of 15 KM.</p> <p>Zone 3: Schools located in the City/Town of Educational Block Headquarters and within radius of 5 KM except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10 KM to 20 KM outside the MC.</p> <p>Zone 5: Schools located in the radius of 5-10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-20 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>
6	Jhajjar	<p>Zone 1: Schools located within Municipal area and within radius of 5 KM from MC area.</p> <p>Zone 2: Schools located within 5-10 KM radius starting from the boundary of Municipal Area of Jhajjar.</p> <p>Zone 3: Schools located in the City/Town of Educational Block Headquarters except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10 KM to 20 KM outside the MC area of the District Headquarters.</p> <p>Zone 5: Schools located in the radius of 10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>

Sr. No	District	Definition of zones
7	Mewat	<p>Zone 1: Schools located within Municipal area and within radius of 5 KM of the City of District Headquarters.</p> <p>Zone 2: Schools located within the 5-10 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in 0-5 KM from Educational Block Headquarters except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located within 10 KM from State Highway on approach road.</p> <p>Zone 5: Schools located in the radius of 5 to 10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-20 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>
8	Rewari	<p>Zone 1: Schools located within Municipal area of the City of District Headquarters.</p> <p>Zone 2: Schools located within the 10 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in the City/ Town of Educational Block Headquarters and within radius of 5 KM except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10 KM to 15 KM outside the MC area of the District Headquarters.</p> <p>Zone 5: Schools located in the radius of 5-10 KM of Block Headquarters. Central point shall be Main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>
9	Sirsa	<p>Zone 1: Schools located within Municipal area of the City of District Headquarters.</p> <p>Zone 2: Schools located within the 10 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in the City/ Town of Educational Block Headquarters and within radius of 5 KM except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10-20 KM outside the MC.</p> <p>Zone 5: Schools located in the radius of 5-10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>

Sr. No	District	Definition of zones
10	Sonepat	<p>Zone 1: Schools located within Municipal area of the City of District Headquarters.</p> <p>Zone 2: Schools located within the 10 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in the City/Town of Educational Block Headquarters except those which are co-located with District Headquarters.</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10-20 KM outside the MC.</p> <p>Zone 5: Schools located in the radius of 10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories.</p>
11	Yamuna-nagar	<p>Zone 1: Schools located within Municipal area of the City of District Headquarters.</p> <p>Zone 2: Schools located within 5 KM radius starting from the boundary of Municipal Area of District Headquarters.</p> <p>Zone 3: Schools located in the City/Town of Educational Block Headquarters and within radius of 10 KM except those which are co-located with District Headquarters</p> <p>Zone 4: Schools located on the State Highways or National Highways between 10-20 KM outside the MC.</p> <p>Zone 5: Schools located in the radius of 5-10 KM of Block Headquarters. Central point shall be main bus stand of the City.</p> <p>Zone 6: Schools located between the radius of 10-15 KM of Block Headquarters. Central point being the bus stand of the City.</p> <p>Zone 7: All remaining schools located in the farthest area and not covered in above categories</p>

(Source: Information supplied by the Department)

Appendix 3.32

(Reference: Paragraph 3.18.3; Page: 132)

Details of finding of survey conducted by the audit team

Urban Estate	Sector	Plot No./booth No.	Number of plots/ booths
25 plots which were shown as ORUNA but neither found physically nor were shown on demarcation plan			
Sonepat	7	3,4,5,6,7,8,9,42D, 42E, 42F, 42G, 42H, 42I, 42J, 42K, 42L, 42M, 42N, 42O, 42P	20
	7	1PEPPUM	1
Ambala	8	1	1
	8 MCHOWK	41	1
Gurugram	57	GH	1
Faridabad	45	GH10	1
Total			25
Three properties entered twice in PPM			
Panchkula	6	74 and 74 67 and 67 72 and 72p	3
Five properties found constructed for residential purpose but shown as ORUNA properties			
Panchkula	6	264, 279, 489p, 492, 493	5
Eight properties found under use			
Panchkula	6	96, 98, 59	3
Faridabad	59 Loha mandi	53, 365, 397, 415, 416	5
Total			8
192 plots which were not entered in PPM			
Panchkula	26	330	1
Gurugram	29	C5, C5A, C6, C7, C8, C9, C10, GH-1, GH-2 GH-3, GH-4 GH-5, GH-6 GH-7, GH-8	15
		92 TO 144	176
		156 TO 278	
Total			192
14 plots had un-authorisedly occupied adjoining areas			
Faridabad	45	588, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, and 764	14

(Source: Physical survey conducted by Audit)

Appendix 3.33

(Reference: Paragraph: 3.18.6; Page: 135)

Details showing non-development of acquired land

Name of Sector	1K	Land in sq. mtr.	Rate per sq. mtr.	Tentative reserve price	14 M	10 M	8M	Land in sq. mtr.	Rate per sq. mtr.	Tentative reserve price	6M	4M	Land in sq. mtr.	Rate per sq. mtr.	Tentative reserve price	Grand Total
Gurugram 52A &53	0	0	77,000	0.00	20	0	35	14162.4	70,000	99.14	19	12	4,096.98	63,000	26	124.95
Faridabad-75	45	22,761	25,300	57.59	20	32	64	28122.48	23,000	64.68	127	61	25,441.74	20,700	53	174.93
Faridabad-80	24	12,139.2	25,300	30.71	71	121	129	81838.44	23,000	188.23	67	133	23,620.86	20,700	49	267.84
Pinjore 27	26	13,150.8	33,550	44.12	34	64	94	47241.72	30,500	144.09	72	60	16,994.88	27,450	47	234.86
Pinjore 28	74	37,429.2	33,000	123.52	129	126	208	119621.7	30,000	358.87	212	122	44,510.4	27,000	120	602.56
Panipat 19	59	29,842.2	23,100	68.94	38	158	221	98125.2	21,000	206.06	222	59	39,654.72	18,900	75	349.95
Sonipat 6	72	36,417.6	18,700	68.10	153	134	228	134188.7	17,000	228.12	224	158	49,973.04	15,300	76	372.68
Sonipat 8	28	14,162.4	18,700	26.48	36	39	0	22609.26	17,000	38.44	13	8	2,781.9	15,300	4	69.18
Sonipat 18	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Ambala 22	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Ambala 23	38	19,220.4	15,400	29.60	133	81	80	83760.48	14,000	117.26	79	30	15,022.26	12,600	19	165.79
Ambala 26	38	19,220.4	15,400	29.60	80	66	80	61201.80	14,000	85.68	98	70	21,951.72	12,600	28	142.94
Kurukshetra 29	0	0	17,600	0.00	36	0	76	28122.48	16,000	45.00	0	0	0	14,400	0	45.00
Kurukshetra 9,14,28	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
kurukshetra 46&47	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Yamunanagar 13	150	75,870	21,450	162.74	291	291	419	261397.4	19,500	509.73	418	293	93,067.2	17,550	163	835.80
Yamunanagar 22	27	13,656.6	21,450	29.29	47	52	64	42740.1	19,500	83.34	69	64	16,944.3	17,550	30	142.37
Yamunanagar 23	69	34,900.2	21,450	74.86	99	113	155	94989.24	19,500	185.23	151	107	33,736.86	17,550	59	319.30
Yamunanagar 24	71	35,911.8	21,450	77.03	128	127	190	115878.8	19,500	225.96	194	131	42,689.52	17,550	75	377.91
Bahadurgarh 1	50	25,290	17,600	44.51	72	2	140	54322.92	16,000	86.92	59	0	8,952.66	14,400	13	144.32
Rohtak 21A	25	12,645	19,800	25.04	40	42	115	48051	18,000	86.49	100	125	27,819	16,200	45	156.60
Rohtak 25	52	26,301.6	19,800	52.08	81	122	98	79360.02	18,000	142.85	174	109	37,429.2	16,200	61	255.56
Rohtak 27	153	77,387.4	19,800	153.23	279	303	423	260992.8	18,000	469.79	442	302	97,619.4	16,200	158	781.16
Rohtak 36	9	4,552.2	19,800	9.01	50	61	129	59229.18	18,000	106.61	175	145	41,222.7	16,200	67	182.41
Rohtak 36A	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Rewari 7	41	20,737.8	22,000	45.62	75	82	85	64489.5	20,000	128.98	116	76	25,290	18,000	46	220.12
Rewari 5	10	5,058	22,000	11.13	30	34	44	28122.48	20,000	56.24	36	26	8,092.8	18,000	15	81.94
Rewari 6	19	9,610.2	22,000	21.14	10	16	44	16489.08	20,000	32.98	16	41	6,575.4	18,000	12	65.96
Hisar 24	15	7,587	13,750	10.43	45	16	41	28274.22	12,500	35.34	28	52	9,509.04	11,250	11	56.47
Bhiwani 23	6	3,034.8	17,600	5.34	0	40	46	19422.72	16,000	31.08	84	52	18,006.48	14,400	26	62.35
Fatehabad 4	142	71,823.6	13,200	94.81	207	218	261	181228.1	12,000	217.47	328	228	72,835.2	10,800	79	390.94
Fatehabad 5	118	59,684.4	13,200	78.78	214	222	317	196048.1	12,000	235.26	322	222	71,317.8	10,800	77	391.06
Fatehabad 9	152	76,881.6	13,200	101.48	282	287	462	265899.1	12,000	319.08	424	281	92,763.72	10,800	100	520.75
Fatehabad 11A	27	13,656.6	13,200	18.03	39	68	84	48000.42	12,000	57.60	78	64	18,309.96	10,800	20	95.40
Sirsa 21-22	125	63,225	16,500	104.32	168	199	336	177788.7	15,000	266.68	333	228	73,593.9	13,500	99	470.36
Jhajjar 7	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Jhajjar 8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Jhajjar 9A	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Jhajjar 10	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Dabwali 10	102	51,591.6	5,500	28.38	156	164	304	158214.2	5,000	79.11	152	195	42,790.68	4,500	19	126.74
Hansi 5	82	41,475.6	19,250	79.84	176	150	249	150627.2	17,500	263.60	299	161	61,657.02	15,750	97	440.55

Name of Sector	IK	Land in sq. mtr.	Rate per sq. mtr.	Tentative reserve price	14 M	10 M	8M	Land in sq. mtr.	Rate per sq. mtr.	Tentative reserve price	6M	4M	Land in sq. mtr.	Rate per sq. mtr.	Tentative reserve price	Grand Total
Safidon 8	104	52,603.2	4,950	26.04	112	190	185	125134.9	4,500	56.31	164	140	39,047.76	4,050	16	98.16
Safidon 9	52	26,301.6	4,950	13.02	48	123	82	64691.82	4,500	29.11	65	69	16,843.14	4,050	7	48.95
Taoru 7	13	6,575.4	2,970	1.95	85	101	67	69193.44	2,700	18.68	63	30	12,594.42	2,430	3	23.70
Taoru 8	61	30,853.8	2,970	9.16	44	122	126	71924.76	2,700	19.42	116	138	31,561.92	2,430	8	36.25
Taoru 11	66	33,382.8	2,970	9.91	120	120	180	109252.8	2,700	29.50	170	131	39,047.76	2,430	9	48.90
Gohana 13	213	1,07,735.4	22,000	237.02	382	373	567	344298.1	20,000	688.60	573	401	1,27,512.2	18,000	230	1,155.14
Gohana 16	94	47,545.2	22,000	104.60	154	143	277	146732.6	20,000	293.47	239	206	57,104.82	18,000	103	500.85
Sampla 6	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00
Total	245	12,40,222		2107.46	418	460	670	4001788		6330.98	652	473	14,67,983		2,142.20	10,580.68
	2				4	2	5				1	0				

(Source: Compiled from the data supplied by HSVP)

Appendix 3.34

(Reference: Paragraph 3.18.8 (i); Page: 137)

Details showing delay in payment of enhanced land compensation

Date of Award	Date of Orders of Hon'ble Courts	Date of Orders of Hon'ble Courts + 90 days	Date of issuance of recovery orders	Excess Days	Total Amount (₹ in crore)
08 November 2005	26 March 2014	24 June 2014	31 March 2018	1,376	8.83
08 November 2005	22 August 2014	20 November 2014	31 March 2018	1,227	50.81
TOTAL-1					59.64
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	7.42
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	27.39
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	11.90
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	7.04
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	0.06
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	1.63
21 July 2003	10 December 2015	09 March 2016	31 March 2018	752	0.41
20 December 2005	10 December 2015	09 March 2016	31 March 2018	752	38.08
20 December 2005	10 December 2015	09 March 2016	31 March 2018	752	3.00
20 December 2005	10 December 2015	09 March 2016	31 March 2018	752	0.97
20 December 2005	10 December 2015	09 March 2016	31 March 2018	752	2.34
20 December 2005	10 December 2015	09 March 2016	31 March 2018	752	2.70
TOTAL-2					222.22
21 May 1998	21 January 2005	21-04-2005	31 January 2018	4668	6.36
21 May 1998	31 August 2015	29-11-2015	31 January 2018	794	6.35
TOTAL-3					12.71
30 March 1990	10 February 1992	10-05-1992	30 June 2017	9182	2.69
30 March 1990	27 July 2005	25-10-2005	31 May 2017	4236	6.35
28 December 1986	10 January 1996	09-04-1996	30 June 2017	7752	0.61
28 December 1986	27 July 2005	25-10-2005	30 June 2017	4266	5.66
TOTAL-4					15.31
29 June 1998	06 October 2010	04 January 2011	31 May 2017	2339	42.55
01 July 1998	06 October 2010	04 January 2011	31 May 2017	2339	1.32
TOTAL-5					43.87
03 August 2006	01 October 2009	30 December 2009	31 May 2017	2709	9.18
03 August 2006	01 October 2009	30 December 2009	31 May 2017	2709	2.77
TOTAL-6					11.95
--	16 September 2015	15 December 2015	31 March 2017	472	331.75
TOTAL-7					331.75
08 February 1995	12 January 2008	11 April 2008	31 January 2018	3582	46.48
08 February 1995	09 April 2010	08 July 2010	31 January 2018	2764	9.89
08 February 1995	11 April 2013	10 July 2013	31 January 2018	1666	10.60
TOTAL-8					66.97
27 March 1990	16 October 1991	14 January 1992	28 February 2018	9542	0.44
27 March 1990	25 May 2011	23 August 2011	28 February 2018	2381	4.98
TOTAL-9					5.42
19 December 1991	16 May 1996	14 August 1996	31 December 2017	7809	23.87
19 December 1991	13 February 2001	14 May 2001	31 December 2017	6075	3.57
19 December 1991	10 December 2014	10 March 2015	31 December 2017	1027	2.37
TOTAL-10					29.81
GRAND TOTAL 1 TO 10					799.65

(Source: Records of HSVP)