

APPENDICES

ANNEXURE I
(Refer Paragraph No. 1.7.5)

Position of paragraphs which appeared in the Audit Reports and those pending discussion/replies not received as on 30 June 2018.

Name of tax		2014-15	2015-16	2016-17	Total
Taxes on Sales, Trade etc.	Paras appeared in the AR/pending discussion in the PAC	11	12	12	35
	Paras replies not received	11	12	12	35
Taxes on Motor Vehicles	Paras appeared in the AR/pending discussion in the PAC	2	2	2	6
	Paras replies not received	-	2	2	4
Stamp duty and Registration fee	Paras appeared in the AR/pending discussion in the PAC	7	9	8	24
	Paras replies not received	-	9	8	17
State Excise/PGT	Paras appeared in the AR/pending discussion in the PAC	3	1	2	6
	Paras replies not received	-	1	2	6
Others	Paras appeared in the AR/pending discussion in the PAC	1	1	2	4
	Paras replies not received	-	1	2	3
Total	Paras appeared in the AR/pending discussion in the PAC	24	25	26	75
	ATNs to Paras included in AR not received	14	25	26	65

ANNEXURE II

**(Refer Paragraph No. 1.7.5)
Details of PAC recommendations for CAG Report
(Revenue Receipts/Sector) outstanding as on 31 March 2018**

Sr. No.	PAC Report	Year of Audit Report	Total nos. of outstanding paras of PAC Reports 1979-80 to 2013-14 as on 31-07-2017
1	22nd	1979-80	3
2	23rd	1980-81	4
3	25th	1981-82	4
4	26th	1982-83	3
5	28th	1983-84	2
6	29th	1984-85	7
7	32nd	1985-86	4
8	34th	1986-87	11
9	36th	1987-88	6
10	38th	1988-89	10
11	40th	1989-90	21
12	42nd	1990-91,91-92,92-93	26
13	44th	1990- 91, 91-92,92-93	39
14	46th	1993-94	9
15	48th	1993-94,1994-95	10
16	50th	1993- 94, 94- 95,1995-96	40
17	52nd	1996-97	30
18	54th	1997-98	43
19	58th	1998-99 and 1999-2000	64
20	60th	2000-01	38
21	62nd	2001-02	42
22	63rd	2002-03	46
23	64th	2003-04	52
24	65th	2004-05	50
25	67th	2005-06	48
26	68th	2006-07 and 2007-08	100
27	70th	2008-09	56
28	71th	2009-10	51
29	72nd	2010-11	59
30	73rd	2011-12	35
31	74th	2013-14	50
32	75th	2012-13	48
Total			1,011

ANNEXURE II
(Refer Paragraph No. 1.7.5)

Details of PAC recommendations for CAG Report
(Revenue Receipts/Sector) outstanding as on 31 July 2018

Sr. No	Name of the Department	Total recommendations outstanding for the period 1979-80 to 2013-14
1	Excise and Taxation	472
2	Revenue	218
3	Mines and Geology	51
4	Agriculture	41
5	Irrigation	16
6	Chief Electrical Inspector (Power)	18
7	Public Health	6
8	PWD (B&R)	5
9	Animal Husbandry	7
10	Transport	98
11	Finance/(Lotteries)	15
12	Haryana State Lotteries	2
13	Co-operative	20
14	Forest	11
15	Home	16
16	Urban Development	2
17	Medical and Health	4
18	Industries	5
19	General	1
20	Town and Country Planning	3
	Total	1,011

ANNEXURE III
(Refer Paragraph No. 1.8.1)
Position of Inspection Reports of Transport Department

(₹ in Lakh)

Year	Opening balance			Addition during the year			Clearance during the year			Closing balance during the year		
	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value
2008-09	264	340	923.24	52	86	248.60	41.	26	103.90	275	400	1,067.94
2009-10	275	400	1,067.94	48	98	150.82	58	129	408.04	265	369	810.72
2010-11	265	369	810.72	60	103	242.79	77	139	257.35	248	333	796.16
2011-12	248	333	796.16	36	62	162.08	14	35	152.22	270	360	806.02
2012-13	270	360	806.02	32	77	132.80	12	30	64.95	290	407	873.87
2013-14	290	407	873.87	53	123	319.97	31	76	146.17	312	454	1,047.67
2014-15	312	454	1,047.67	40	86	509.21	105	239	422.97	247	301	1,133.91
2015-16	247	301	1,133.91	39	74	438.24	9	13	42.15	277	362	1,530.00
2016-17	277	362	1,530.00	74	131	797.26	14	31	99.53	337	462	2,227.73
2017-18	337	462	2,227.73	38	100	478.09	15	62	100.27	360	500	2,605.55

ANNEXURE IV
(Refer Paragraph No. 1.8.2)
Recovery of accepted cases

(₹ in crore)

Year of the audit report	Number of paragraphs included	Money value of the paragraph	Number of paragraphs accepted	Money value of accepted paragraphs	Amount recovered during the year	Cumulative positions of recovery of accepted cases as on 31 March 2018
2007-08	05	3.15	05	3.15	Nil	Nil
2008-09	02	0.63	02	0.63	0.08	0.38
2009-10	02	0.81	02	0.81	0.07	0.28
2010-11	01	0.35	01	0.35	0.06	0.26
2011-12	01	0.61	01	0.61	0.41	0.41
2012-13	01	2.00	01	2.00	0.59	0.59
2013-14	01	0.05	01	0.05	0.04	0.04
2014-15	02	0.58	02	0.58	0.58	0.58
2015-16	01	12.78	01	12.78	Nil	Nil
2016-17	02	0.52	02	0.52	Nil	Nil
Total	18	21.48	18	21.48	1.83	2.54

ANNEXURE V
(Refer Paragraph No. 2.3.7.4)
Month wise details of eligible taxpayers

	Month	Eligible Tax-payers to File GSTR 3B	Filed GSTR-3B	Filed GST R-3B (in per cent)	Eligible Tax-payers to File GSTR 4	Filed GSTR-4	Filed GST R-4 (in per cent)	Eligible Tax-payers to File GSTR 5	Filed GST R-5	Filed GSTR-5 (in per cent)	Eligible Tax-payers to File GST R 6	Filed GST R 6	Filed GST R-6 (in per cent)
Hary- ana	July, 17	2,58,469	2,54,036	98.28	-	-	-	-	-	-	366	216	59.02
	August, 17	2,84,812	2,75,543	96.75	-	-	-	-	-	-	571	285	49.91
	September, 17	3,03,250	2,88,758	95.22	21,212	18,500	87.21	-	-	-	649	318	49.00
	October, 17	3,09,199	2,86,564	92.68	-	-	-	-	-	-	678	319	47.05
	November, 17	3,18,590	2,88,707	90.62	-	-	-	1	0	-	704	322	45.74
	December, 17	3,26,524	2,91,390	89.24	28,287	24,543	86.76	2	1	50.00	731	322	44.05
	January, 18	3,35,775	2,94,877	87.82	-	-	-	3	1	33.33	748	324	43.32
	February, 18	3,44,833	2,98,381	86.53	-	-	-	2	0	-	765	305	39.87
	March, 18	3,53,197	2,98,537	84.52	30,933	23,578	76.22	3	1	33.33	794	285	35.89
	April, 18	3,60,761	3,22,583	89.42	-	-	-	4	0	-	816	502	61.52
	May, 18	3,72,922	3,29,221	88.28	-	-	-	8	1	12.50	829	498	60.07
	June, 18	3,81,930	3,33,259	87.26	25,934	23,777	91.68	2	1	50.00	795	504	63.40
	July, 18	3,89,114	3,35,794	86.30	-	-	-	2	1	50.00	797	481	60.35
	August, 18	3,96,878	3,39,136	85.45	-	-	-	2	1	50.00	802	479	59.73
	September, 18	3,99,083	3,41,026	85.45	25,876	22,210	85.83	2	1	50.00	802	470	58.60
	October, 18	4,05,863	3,41,792	84.21	-	-	-	2	1	50.00	788	460	58.38
	November, 18	4,11,169	3,38,051	82.22	-	-	-	1	1	100.00	782	459	58.70
	December, 18	4,16,803	3,35,573	80.51	25,172	20,891	82.99	1	1	100.00	783	451	57.60
January, 19	4,18,669	3,16,421	75.58	-	-	-	1	1	100.00	780	440	56.41	