

Appendix 1.1

Year-wise break up of outstanding Inspection Reports (IRs) as on 30 June 2018

(Reference: Paragraph 1.7.1; Page: 7)

Year	Up to 2013-14	2014-15	2015-16	2016-17	2017-18	Total
CULTURAL AFFAIRS DEPARTMENT						
No. of IRs	57	23	25	24	4	133
No. of paragraphs	198	139	144	176	41	698
No. of IRs for which initial reply has not been received (no. of paragraphs)	-	-	-	-	-	-
GENERAL EDUCATION DEPARTMENT						
No. of IRs	599	256	226	422	50	1553
No. of paragraphs	1638	776	756	2048	516	5734
No. of IRs for which initial reply has not been received (no. of paragraphs)	3 (18)	4 (22)	5 (50)	10 (82)	24 (196)	46 (368)
REVENUE DEPARTMENT						
No. of IRs	22	38	29	30	1	120
No. of paragraphs	127	136	185	312	10	770
No. of IRs for which initial reply has not been received (no. of paragraphs)	1 (0)	2 (7)	2 (4)	13 (168)	-	18 (179)
SOCIAL JUSTICE DEPARTMENT						
No. of IRs	7	22	56	91	-	176
No. of paragraphs	29	56	167	355	-	607
No. of IRs for which initial reply has not been received (no. of paragraphs)	-	1 (4)	17 (71)	35 (157)	-	53 (232)
GRAND TOTAL						
No. of IRs outstanding						1982
No. of Paragraphs outstanding						7809
No. of IRs for which initial reply has not been received (no. of paragraphs)						117 (779)

Appendix 1.2

Details of Action Taken Notes pending as of September 2018

(Reference: Paragraph 1.7.3; Page: 7)

Sl. No.	Department	2013-14	2014-15	2015-16	2016-17	Total
1.	General Administration	-	-	2	-	2
2.	Health and Family Welfare	-	-	1	1	2
3.	Ayush	-	-	-	1	1
4.	Higher Education	-	1	2	2	5
5.	Public Works	-	-	-	1	1
6.	Home and Vigilance	-	-	-	1	1
7.	Labour	-	-	-	2	2
8.	Water Resources	-	1	1	1	3
9.	Printing and Stationery	1	1	-	-	2
10.	Social Justice	-	-	-	1	1
11.	Local Self Government	-	1	-	1	2
Total		1	4	6	11	22

Appendix 1.3

Statement showing the details of paragraphs pending discussion by the Public Accounts Committee as of September 2018

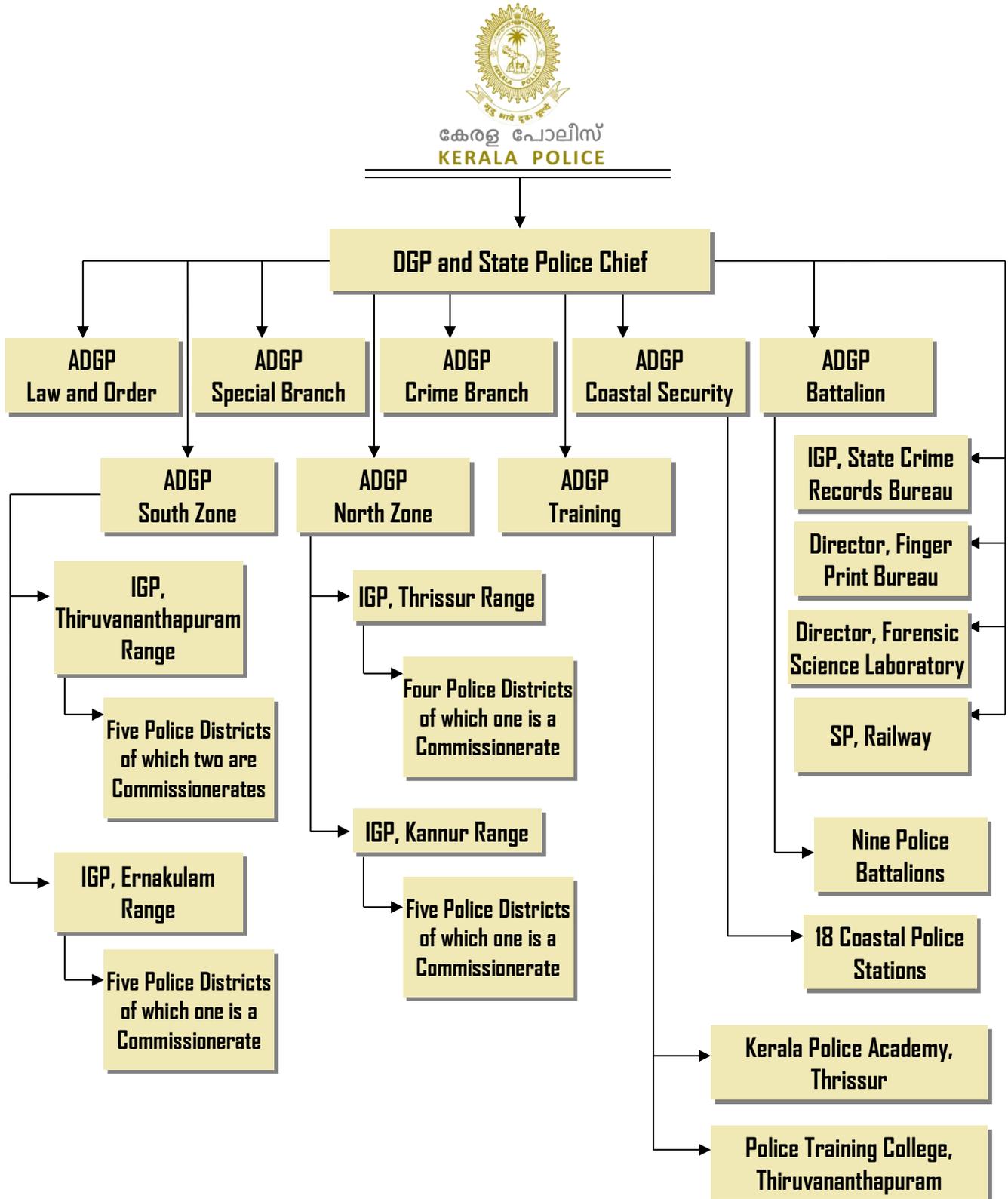
(Reference: Paragraph 1.7.4; Page: 7)

Sl. No.	Department	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1.	Ayush	-	-	-	-	1	1
2.	Cultural Affairs	-	1	-	-	-	1
3.	General Administration	-	-	-	2	-	2
4.	General Education	-	-	1	-	-	1
5.	Health and Family Welfare	-	3	-	1	1	5
6.	Higher Education	-	-	2	3	2	7
7.	Home and Vigilance	1	-	-	-	1	2
8.	Housing	-	1	-	-	-	1
9.	Information Technology	-	1	-	-	-	1
10.	Labour and Skills	-	1	-	-	2	3
11.	Local Self Government	-	-	1	-	1	2
12.	Public Works	-	-	-	-	1	1
13.	Revenue	2	-	3	-	-	5
14.	Scheduled Castes Development	-	1	1	-	-	2
15.	Social Justice	-	-	1	-	1	2
16.	Sports and Youth Affairs	1	-	-	-	-	1
17.	Water Resources	-	-	2	1	1	4
TOTAL		4	8	11	7	11	41

Appendix 2.1

Organisational setup of Kerala Police Department

(Reference: Paragraph 2.2; Page: 10)



Appendix 2.2

Details of items purchased

(Reference: Paragraph 2.7.1; Page: 14)

AAP Year	Total equipment to be procured/ activities to be implemented	Equipment procured/activities completed during						Total equipment procured/ activities completed
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
2013-14	81	1	15	12	6	8	4	46
2014-15	81	0	1	7	9	10	4	31
2015-16	0	0	0	0	0	0	0	0
2016-17	48	0	0	0	0	7	4	11
2017-18	86	0	0	0	0	26	5	31
Total	296	1	16	19	15	51	17	119

Appendix 2.3

Availability of modern weapons for civil police force and armed police battalions

(Reference: Paragraph 2.10.2; Page: 23)

Police Constables to Havildars and Civil Police Officers to Senior Civil Police Officers				
	Strength	Weapons	Shortage	Excess
Civil Police Force	33111	3421	29690	Nil
Armed Battalions	7953	8025	Nil	72
Total	41064	11446	29690	72
ASI to Commandant / Superintendent of Police				
	Strength	Weapons	Shortage	Excess
ASI to SP	5203	4448	755	Nil
ASI to Commandant	385	1351	Nil	966
Total	5588	5799	755	966

Shortage of weapons for CPOs, SCPOs, Constables and Havildars: 29618 (29690-72)

Appendix 2.4

Further discrepancies noticed in the verification report of DIG (APB)

(Reference: Paragraph 2.10.3.2; Page: 26)

Verification Report of DIG (APB)	Further discrepancies noticed in Audit	Final Reply of Government	Remarks on Final Reply
1. Special Armed Police Thiruvananthapuram (SAP) transferred 31 numbers of 5.56 mm INSAS Rifles to India Reserve Battalion, Thrissur (IRB) as per Order No. H4/23397/2012/PHQ	Audit verified the records at IRB, Thrissur. Thirty one INSAS Rifles were transferred from SAP, Thiruvananthapuram to IRB, Thrissur vide Bale Ticket dated 18.04.2012. The rifle with Body No.18288913 which was included in the list attached to the Bale Ticket was not available at IRB. Instead another rifle bearing Body No.16671162 which was not in the attached list was available at IRB.	It was a mistake in the entry made in the Bale Ticket while it was issued from SAP. The weapon is currently available in KAP-III Battalion.	The Audit observation was that the Rifle (18288913) which was transferred to IRB as per Bale Ticket is not available in IRB.
2. SAP Battalion transferred 335 Rifles to KAP-III, Adoor in December, 2005 and September, 2013. This includes 10 rifles bearing Body Nos. from 16671593 to 16671602.	<p>On verification of records at KAP-III, Adoor it was noticed that the rifles bearing Body Nos. from 16671593 to 16671602 (which were stated to be transferred from SAP to KAP-III) were not received from SAP but from KAP-V.</p> <p>Instead 10 rifles bearing Body Numbers 16671538 to 16671547 which were not included in the Verification Report were seen received at KAP-III from SAP. However, verification at Police Chief Stores revealed that the above 10 rifles (Body Nos. from 16671538 to 16671547) were not issued to SAP from Police Chief Store.</p>	<p>The 10 weapons are physically available in KAP-III</p> <p>Audit remarks are correct and the error was in the initial issue of 500 weapons from Police Chief Stores to SAP Battalion and MSP Battalion in 2005. Though, as per the available records in Police Chief Stores, rifles with Body Numbers 16671538 to 16671547 were seen to be issued to MSP, they were physically allotted to SAP. Similarly, rifles with Body Numbers 16671518 to 16671527 were seen to be allotted to SAP, but were physically allotted to MSP.</p>	Even though the 10 rifles (16671593 to 16671602) are available in KAP-III, the same were seen received at KAP-III from KAP-V and not from SAP as stated in DIG's Verification Report.

Appendix 2.5

Utilisation of fund against allocation for FSL in Annual Action Plans from 2013-14 to 2017-18

(Reference: Paragraph 2.13; Page: 30)

Scheme Year	Allocation in Annual Action Plan (₹ in lakh)			Fund utilised (₹ in lakh)			Number of equipment/ activity proposed in AAP	Number of equipment/ activity procured/ completed as on November 2018
	GOI	GOK	TOTAL	GOI	GOK	TOTAL		
2013-14	0.00	143.00	143.00	0	57.07	57.07	16	9
2014-15	220.00	0.00	220.00	82.96	0.00	82.96	18	6
2015-16	668.00	0.00	668.00	0.00	0.00	0.00	4	0
2016-17	0.00	111.00	111.00	0.00	109.71	109.71	4	3
2017-18	369.00	0.00	369.00	41.32	0.00	41.32	11	3
Total	1257.00	254.00	1511.00	124.28	166.78	291.06	53	21

Additionally, two equipment were procured using funds under State scheme.

Appendix 2.6

Details of pendency of grave crime cases referred to FSL for examination

(Reference: Paragraph 2.13.1; Page: 31)

Section	2013	2014	2015	2016	2017	2018	Total
Section 302	1	22	52	80	127	57	339
Section 302 + (SC/ST)	0	1	0	2	2	2	7
Section 307	0	12	44	90	161	60	367
Section 376	1	49	48	79	174	24	375
Section 376 + POCSO	0	6	32	147	328	63	576
Section 376 + (SC/ST)	0	6	7	23	48	7	91

Appendix 2.7

**Details of works entrusted to KPHCC but not tendered as on
30 September 2018**

(Reference: Paragraph 2.18.1; Page: 43)

Sl. No.	Name of work	Location	Year in which included in AAP	Fund allocated in AAP (₹ in lakh)	Date of transfer of fund to KPHCC	Reason for not taking up the work
1.	Construction of District Police Office, Thrissur City	Irinjalakkuda	2013-14	150.00	10.12.2014	Site was not finalised by the police department. Final sanction for the new site identified was received on 21.05.2018. Architectural consultancy agreement was under process. Steps have been taken for soil test. Based on soil test report the design will be finalised.
2.	Construction of 5 Nos. class room at the second floor above library at KEPA	KEPA	2013-14	100.00	25.09.2017	Estimate was submitted to PHQ for obtaining permission to tender the work. PHQ has decided to take back the work.
3.	Construction of LSQ	Paravoor	2013-14	95.75	31.03.2018	Estimate was submitted to PHQ for obtaining permission to tender the work on 26.06.2018.
4.	Construction of LSQ	Thrissur	2013-14	59.84	31.03.2018	Estimate was submitted to PHQ for obtaining permission to tender the work on 20.06.2018. The permission awaited.
5.	Construction of Police Stations	Aroor	2014-15	100.00	31.10.2017	A drawing received from PHQ is not suitable at site. Now the local MLA is proposing another plan.
6.	Construction of Police Stations	Chompala	2014-15	50.00	31.10.2017	Estimate was submitted to PHQ on 19.06.2018 for obtaining permission to tender the work.
7.	Construction of Upper Subordinate Quarters	Ernakulam Town North PS premises (4 Nos.)	2014-15	112.00	19.01.2018	Estimate was submitted to PHQ on 19.06.2018 for obtaining permission to tender the work.
8.	Construction of Lower Subordinate Quarters	Florican Hill, Kozhikode (1 No.)	2014-15	23.08	12.03.2018	Estimate was submitted on 19.06.2018 to PHQ for obtaining permission to tender the work.
9.	Construction of citizen facilitation centre	Kochi	2014-15	25.00	29.03.2018	Sanction was received on 11.05.2018 for renovating the existing police club. Estimate was submitted to PHQ for obtaining permission to tender the work on 12.06.2018.
10.	Training Infrastructure at KEPA - Construction of Baffle range for small Arms Firing, Model interrogation room	KEPA	2017-18	80.00	03.03.2018	Fund resumed by Government.
11.	Training Infrastructure at KEPA - Construction of Model interrogation room	KEPA	2017-18	5.00	03.03.2018	Fund resumed by Government.
12.	Construction of new Police Station	Vadanapally, Thrissur	2013-14	35.00	26.08.2014	Integrated with Thampanoor PS.
13.	Construction of citizen facilitation centre	Kozhikode City	2013-14	25.00	26.08.2014	Integrated with Thampanoor PS.
14.	Construction of women police rest room	Mannuthy, Thrissur	2013-14	3.00	26.08.2014	Integrated with Thampanoor PS.
15.	Construction of 5 Nos. Modern Public Response Facilitating Centre (control rooms)		2013-14	250.00	31.10.2017	This work was entrusted with another agency.

Sl. No.	Name of work	Location	Year in which included in AAP	Fund allocated in AAP (₹ in lakh)	Date of transfer of fund to KPHCC	Reason for not taking up the work
16.	Construction of women police rest room	Vadanapally Police Station	2013-14	3.00	26.08.2014	Site not received.
17.	Construction of visitors room	Vadanapally Police Station	2013-14	4.00	26.08.2014	Site not received.
18.	Construction of new Police Station at Ezhukone shifted to Sakthikulangara, Kollam	Sakthikulangara, Kollam	2013-14	73.50	25.11.2016	The proposed site falls in Coastal Regulation Zone and very near to the sea. Hence, the SPC has been requested to allot a new site.
19.	Construction of new police station	Pallithottam, Kollam	2014-15	49.00	25.11.2016	Integrated with Thampanoor PS.
20.	Construction of new police station	Infopark Police Station, Kochi	2014-15	200.00	25.11.2016	The work was entrusted with KPHCC. As per soil test report pile foundation was proposed at site. The estimate prepared by KPHCC including pile foundation was for ₹3.01 crore. As per the direction of the SPC action was taken to revise the foundation type as column footing. Later SPC decided to reallocate the above work to another agency.
21.	Construction of mess hall	Sannidhanam, Pathanamthitta	2014-15	350.00	25.11.2016	Hindrance free site has not been handed over to KPHCC by the department.
22.	Construction of mess hall	Pampa, Pathanamthitta	2014-15			
23.	Construction of LSQ	Infopark police station	2014-15	23.60	17.02.2017	Integrated with Infopark police station and the work was entrusted to another agency.
24.	Construction of new Police Station	Pinarayi, Kannur	2014-15	30.00	31.10.2017	Hindrance free site has not been handed over to KPHCC by the department.
25.	Construction of CI Office/SDPO	Pinarayi, Kannur	2014-15	50.00	23.12.2017	Integrated with Pinarayi Police Station. Hindrance free site has not been handed over to KPHCC by the department.
26.	Construction of Upper Subordinate Quarters	Palayam	2014-15	112.00	19.01.2018	Proposed site is not suitable for the construction of USQ. PHQ has been requested to allot a new site.
27.	Construction of Lower Subordinate Quarters	PHQ (Vertical extension to Janamaithri Hall)	2014-15	46.15	12.03.2018	This work was entrusted with another agency.
28.	Construction of citizen facilitation centre	Thampanoor	2014-15	40.00	29.03.2018	Work was integrated with Thampanoor Police Station. Construction of Thampanoor Police Station was entrusted with another agency.
29.	Construction of citizen facilitation centre	PHQ	2014-15	10.00	29.03.2018	This work was entrusted with another agency. As per the direction of SPC fund for the work was transferred to the District Police Chief, Thiruvananthapuram.
30.	Construction of citizen facilitation centre	Infopark	2014-15	25.00	29.03.2018	Work was integrated with Infopark police station. Construction of Infopark Police Station was entrusted with another agency.
31.	Development of Training Infrastructure for District Training Centre	Police Club, Kollam City	2017-18	20.00	12.02.2018	Action was taken to tender this work. However, based on a request of District Police Chief, Kollam the amount was refunded.

Appendix 3.1

Status of release of GOI assistance for WWH scheme

(Reference: Paragraph 3.10.2.1; Page: 66)

(₹ in crore)

Sl. No	Particulars	Construction Cost	Date of completion	GOI share eligible	GOI share received	GOI share due	Remarks
1.	WWH, Chevayoor, Kozhikode	6.34	October 2017	4.76	4.28	0.48	Final instalment was due. Fund request was submitted to Directorate of Women and Child Development for onward transmission to GOI (September 2018).
2.	WWH, Kattappana, Idukki	5.02	March 2017	3.77	3.39	0.38	Final instalment was due. Fund request was submitted to Secretary, Social Welfare Department in July 2017.
3.	WWH, Kizhakke Chalakudy, Thrissur	3.16	January 2017	2.36	2.12	0.24	Final instalment was due. Utilisation certificate (UC) is yet to be submitted (September 2018)
4.	WWH, NCC Nagar, Thiruvananthapuram	3.87	June 2017	2.90	1.45	1.45	Incorrect sanction number and date mentioned in the UC, forwarded to GOI. Documents like certificate from the district administration that the progress of construction is satisfactory, resolution passed by Management committee, acceptance of terms and conditions and statement of expenditure were not submitted.
5.	WWH, Edappally, Ernakulam	3.71	October 2017	2.78	1.39	1.39	Details of grants received from GOK, completion certificate from State PWD along with the recommendation of GOK and half-yearly progress report after 31.12.2016 were not submitted.
6.	WWH, Mulamkunnathukavu, Thrissur	5.26	December 2017	3.95	3.56	0.39	Final instalment was due. UC is yet to be submitted (September 2018)
TOTAL		27.36		20.52	16.19	4.33	

Appendix 3.2

Differences in Asset registers maintained at Division Offices and Head Office

(Reference: Paragraph 3.10.4.1; Page: 70)

a) Land included in Asset register of test-checked Division Offices not included in Asset register of Head Office

Division	Description	Village	Area (in cents)
Thiruvananthapuram Division Office 2	Nalanchira Tilak Nagar	Ulloor	5.33
Kottayam Division Office	Pala site II	Lalam	18.00
Ernakulam Division Office	Kudumbi Scheme	Elamkulam	13.81
	Revenue Tower, Kothamangalam	Kothamangalam	180.00
	Kumaranasan Nagar	Elamkulam	3.56
Ernakulam P&C	Revenue Tower	Ernakulam	97.01
Palakkad Division Office	Ottappalam HAS (commercial area)	Ottappalam	38.22

b) Difference in land area as per asset register maintained by Division Office and Head Office

Sl. No.	Office	Scheme	Village	Land Area as per Division Office (in cents)	Land Area as per Head Office, KSHB (in cents)
1.	Ernakulam P&C	Panampilly Nagar	Ernakulam	78.13	39.43
2.		KOFCITY	Ernakulam	1965.40	1790.00

Appendix 4.1

Average deficiency of tools in the test-checked ITIs

(Reference: Paragraphs 4.1.4.3 and 4.1.12.2; Pages: 79, 88)

Sl. No.	Name of the ITI	Average deficiency of tools percentage wise
1.	ITI Maradu	5.54
2.	SCDD ITI Edappally	72.12
3.	ITI Maneed	8.51
4.	ITI Kattappana	24.58
5.	ITI Kanjikuzhy	32.26
6.	STDD ITI Nadukani	46.27
7.	SCDD ITI Oachira	69.01
8.	ITI Kollam (W)	16.42
9.	ITI Thevalakkara	11.87
10.	ITI Chandanathope	63.33
11.	BTC Kollam	27.36
12.	ITI Chathannoor	36.58
13.	ITI Arakuzha	5.78
14.	ITI Elamadu	4.25
15.	ITI Vengoor	8.39
16.	ITI Chadayamangalam	29.83
17.	ITI Kalamassery (W)	19.99
18.	ITI Kottarakara	65.24
19.	SCDD ITI Vettikavala	69.90
20.	SCDD ITI Kulakada	15.50
21.	ITI Cheriyamundam	14.08
22.	SCDD ITI Keraladheeswarapuram	57.00
23.	SCDD ITI Ponnani	30.64
24.	ITI Marancherry	26.24
25.	SCDD ITI Pathaikkara	40.86
26.	ITI Thazhekode (W)	15.26
27.	ITI Puzhakkittiri	4.55
28.	SCDD ITI Pandikkad	81.97
29.	ITI Areacode	19.35
30.	ITI Nilambur	17.77
31.	ITI Kalamassery	43.73
32.	ITI Rajakkad	6.60

Appendix 4.2

Details of trainees who passed the final trade test and those who got placement during the year

(Reference: Paragraph 4.1.7; Page: 83)

Sl. No.	Name	2013-14		2014-15		2015-16		2016-17	
		Students Passed	Students Got placed	Students passed	Students Got placed	Students passed	Students Got placed	Students passed	Students Got placed
1.	ITI Maneed	37	Nil	41	20	40	15	32	15
2.	ITI Maradu	16	10	33	14	29	24	42	3
3.	ITI Vengoor	67	Nil	69	Nil	58	Nil	39	Nil
4.	ITI Arakkuzha	30	Nil	33	Nil	35	10	19	Nil
5.	ITI Kalamassery	Data not available	Data not available	266	Data not available	296	Data not available	300	Data not available
6.	ITI Kalamassery (W)	147	Data not available	154	Data not available	152	Data not available	31	Data not available
7.	SCDD ITI Edappally	24	21	22	18	30	23	13	10
8.	ITI Kattappana	104	70	131	150	50	126	26	30
9.	ITI Rajakkad	36	Nil	35	Nil	40	8	40	12
10.	ITI Kanjikuzhy	26	Nil	31	Nil	36	Nil	7	Nil
11.	STDD ITI Nadukani	8	Nil	20	Nil	1	Nil	2	Nil
12.	ITI Chandanathope	343	Data not available	202	Data not available	231	25	285	130
13.	ITI Chathanloor	76	Data not available	105	Data not available	93	Data not available	83	Data not available
14.	ITI Elamadu	34	Nil	51	Nil	31	Nil	32	8
15.	ITI Kollam Women	296	Data not available	258	Data not available	69	Nil	136	Nil
16.	ITI Thevalakkara	28	Nil	32	Nil	31	Nil	34	3
17.	BTC Kollam	137	76	117	65	126	68	93	55
18.	ITI Chadayamangalam	ITIs started in 2017-18.							
19.	ITI Kottarakkara								
20.	SCDD ITI Vettikavala	5	2	15	2	2	Nil	6	Nil
21.	SCDD ITI Kulakkada	26	Nil	31	Nil	33	Nil	31	4
22.	SCDD ITI Oachira	25	5	32	8	24	14	17	14
23.	ITI Areacode	256	38	311	50	300	18	111	14
24.	ITI Cheriyaundam	82	61	81	9	79	9	34	Nil
25.	ITI Marancherry	46	19	37	8	53	8	50	5
26.	ITI Nilambur	81	29	87	32	100	47	27	12
27.	ITI Puzhakkattiri	41	Nil	40	Nil	37	3	37	17
28.	ITI Thazhekkode (W)	30	5	29	11	29	10	Nil	Nil
29.	SCDD ITI Keraladheeswarapuram	20	19	13	13	20	20	16	10
30.	SCDD ITI Pathaikkara	18	Nil	16	Nil	19	2	17	1
31.	SCDD ITI Ponnani	17	5	19	3	19	Nil	Nil	Nil
32.	SCDD ITI Pandikkad	20	7	20	12	18	5	Nil	Nil

Appendix 4.3

Details of civil works pending completion (September 2018)

(Reference: Paragraph 4.1.9.3; Page: 85)

Sl. No.	Name of ITI	Agency entrusted with the work	Nature of work	Amount released (₹ in lakh)	Year of release	Present status
1	Kattappana	Public Works Department	Construction of Hostel	120.00	2012-13	Completed 60 per cent Revised AS required.
2	Kattappana	Public Works Department	Parking Shed for MMV Trade	35.00	2016-17	Not commenced
3	Mala	Public Works Department	Construction of Practical Lab	50.00	2013-14	In final stage
4	Chengannur	Public Works Department	Construction of new administration block	77.00	2013-14	97 per cent completed. Electrification remaining.
5	Chengannur	Public Works Department	Construction of first floor of administration block	50.00	2016-17	Work in final stage
6	Beypore	Public Works Department	Construction of building	215.00	2014-15	Piling work in progress,
7	Arakkuzha	Public Works Department	Construction of building	316.00	2014-15	Work in progress.
8	Attingal	Public Works Department	Construction of first and second floor of additional block	260.00	2015-16	Electrification work remaining.
9	Attingal	Public Works Department	Renovation of plumbing workshop	6.99	2016-17	Not commenced
10	Cheriyamundam	Public Works Department	Construction of boys hostel	118.00	2015-16	Work in progress
11	Chandanathope	Public Works Department	Construction of administration block	250.00	2015-16	Not Commenced
12	Peruva	Public Works Department	Construction of building	300.00	2015-16	Structure completed
13	Vaniyamkulam	Public Works Department	Construction of building	180.00	2015-16	Civil Work completed
14	Vaniyamkulam	Public Works Department	Remaining work and Compound wall	90.00	2016-17	Work Not commenced
15	Attappady	Public Works Department	Construction of staff quarters	100.00	2016-17	Work commenced
16	Kalpetta	Public Works Department	Construction of staff quarters	220.00	2016-17	Work not commenced
17	Peravoor	Public Works Department	Construction of building second phase	350.00	2016-17	Technical sanction is in progress.
18	Cherpu	Public Works Department	Construction of building	475.00	2016-17	Work in progress
19	Chenneerkkara	Public Works Department	Construction of compound wall	24.63	2016-17	60 per cent completed
20	Kurumathoor	Public Works Department	Construction of well pump house and compound wall	45.00	2016-17	Work at final stage
21	Malampuzha	Public Works Department	Electrification of various workshops	10.15	2016-17	Work not started
22	Ettumanoor	Public Works Department	Construction of toilet block	43.00	2016-17	Work not started
23	Vengoor	Public Works Department	Construction of building	500.00	2017-18	Work not started
24	Maradu	Public Works Department	Construction of building	399.00	2015-16	Work not started
	Total amount			4234.77		

Appendix 4.4

Deficiencies in works executed by PWD

(Reference: Paragraph 4.1.9.3; Page: 85)

Name of ITI	Name of work	Date of AS/Amount	Components of original plan of PWD	Components of revised plan of PWD	Works actually executed	Justification offered by Department	Observations of Audit
Kattappana	Construction of hostel building to accommodate 32 boys	August 2012/ ₹1.20 crore	Proposal to construct ground floor of a three-storeyed building. Nine rooms including two rooms for kitchen and dining	Seven rooms by excluding two rooms for kitchen and dining	Constructed five rooms at a cost of ₹1.24 crore	PWD stated that plinth area was reduced to compensate for the additional expenditure on foundation work	Approval of the Department was not obtained before revising plan and unilaterally deciding to reduce plinth area. Possibility of obtaining revised sanction was not explored. The building, as constructed, is not accessible. The land is enclosed on three sides by private property and the fourth side faces the road. Since the land is about 20 feet below ground level, the building would be accessible from the road only upon construction of two more floors. The present hostel with no provision for kitchen and dining area for the trainees remains unutilised since its completion in November 2014 even after incurring expenditure of ₹1.24 crore.
Elamadu	Construction of two-storeyed building for class rooms and workshops	February 2011/ ₹2.50 crore	Proposal to construct two-storeyed building for accommodating class rooms and workshops for two existing trades (Plumber and Computer Hardware and Network Management) and for three additionally proposed trades of Mechanic (Diesel), Welder and Draughtsman (Civil)	The plan was revised to construct only the ground floor	Only the ground floor was constructed at a cost of ₹2.50 crore	DT stated (September 2018) that estimate was prepared by the PWD before conducting soil test. As the proposed site was a paddy field, the ground level of the proposed building had to be raised by 90 cm from the existing road level by earth filling. By constructing only the ground floor instead of a two-storeyed building PWD was able to compensate for the unforeseen expenditure incurred for earth filling.	AS was issued in February 2011. Work was partially completed in April 2018. Delay in commencement of work due to delay in obtaining (December 2013) GOK approval for obtaining exemption under the Paddy field Conservation Act resulted in cost escalation. Possibility of obtaining revised sanction was not explored. Approval of the Department was not obtained before revising plan and unilaterally deciding to construct one of two floors. The curtailment of the construction of two-storeyed building to a single-storeyed building by the PWD without informing the department and failure to obtain revised sanction from GOK resulted in the ITI unable to commence classes for three trades additionally proposed trades and denial of learning opportunities to at least 63 trainees.

Appendix 4.5

Details of trainees appearing in the examination *vis-à-vis* sanctioned intake capacity - Key Performance Indicator 1

(Reference: Paragraph 4.1.12.4; Page: 89)

ITI	2014-15				2015-16				2016-17				Total		
	Target (in per cent)	Intake capacity	Appeared for exam	Target achieved (in per cent)	Target (in per cent)	Intake capacity	Appeared for exam	Target achieved (in per cent)	Target (in per cent)	Intake capacity	Appeared for exam	Target achieved (in per cent)	Intake capacity	Appeared for exam	Total percentage of appeared for exams
BTC Kollam	70	210	158	75.24	70	294	214	72.79	75	210	158	75.24	714	530	74.23
ITI Chathannoor	70	179	147	82.12	75	158	132	83.54	70	95	88	92.63	432	367	84.95
ITI Kalamassery (W)	70	220	182	82.72	80	220	179	81.36	85	178	147	82.58	618	508	82.20
ITI Areacode	70	431	354	82.13	70	431	379	87.94	72	263	234	88.97	1125	967	85.96
ITI Kattappana	70	399	235	58.90	80	414	252	60.87	85	225	163	72.44	1038	650	62.62
ITI Nilambur	82	116	95	81.90	84	116	101	87.07	86	32	30	93.75	264	226	85.61
TOTAL													4191	3248	77.50

Appendix 4.6

**Details of trainees passing out *vis-à-vis* candidates appearing in the examination
- Key Performance Indicator 2**

(Reference: Paragraph 4.1.12.4; Page: 89)

ITI	2014-15				2015-16				2016-17				Total		
	Target (in per cent)	Appeared for exam	Passed	Target achieved (in per cent)	Target (in per cent)	Appeared for exam	Passed	Target achieved (in per cent)	Target (in per cent)	Appeared for exam	Passed	Target achieved (in per cent)	Appeared for exam	Passed	Percentage
BTC Kollam	70	158	117	74.05	70	214	126	58.88	75	158	93	58.86	530	336	63.40
ITI Chathannoor	70	147	105	71.43	75	132	93	70.45	70	88	83	94.32	367	281	76.57
ITI Kalamassery (W)	70	182	154	84.62	80	179	152	84.92	85	147	31	21.09	508	337	66.34
ITI Areacode	70	354	311	87.85	71	379	300	79.16	72	234	136	58.12	967	747	77.25
ITI Kattappana	70	235	131	55.74	85	252	50	19.84	90	163	26	15.95	650	207	31.85
ITI Nilambur	85	95	87	91.58	85	101	100	99.00	90	30	27	90.00	226	214	94.69
TOTAL													3248	2122	65.33