

# Appendices

**Appendix-1.1**  
**(Reference: Paragraph-1.7.1, Page-9)**  
**Year-wise breakup of outstanding Inspection Reports and Paragraphs issued upto 31 March 2018**

Sl. No	Name of the Department	Less than One Year			1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years	
		No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	
1	Administration & Justice	0	0	0	0	4	14	0	0	0	1	1
2	Administrative Training Institute	0	0	0	0	1	3	0	0	0	0	0
3	Advocate General	0	0	0	0	2	5	0	0	0	1	1
4	Agriculture	0	0	3	10	5	28	6	32	3	3	7
5	Animal Husbandry and Veterinary Services	0	0	2	14	2	17	1	7	1	1	6
6	Archaeology & Museum	0	0	1	7	6	52	2	9	2	5	8
7	Archives	0	0	0	0	2	5	0	0	0	0	0
8	Consumer Forum	0	0	0	0	0	0	0	0	0	0	0
9	Disabled Welfare	0	0	0	0	0	0	0	0	0	3	4
10	District Administration	0	0	0	0	0	0	0	0	0	0	0
11	Personnel and Administrative Reforms	0	0	2	14	13	119	12	39	12	44	135
12	Drug Controller	0	0	4	5	7	11	0	0	0	3	3
13	Election	0	0	2	12	1	7	3	11	3	3	10
14	Employment & Training	0	0	25	160	35	134	27	41	27	8	10
15	Employees State Insurance	0	0	20	50	12	29	4	6	4	1	1
16	Factories & Boilers	0	0	0	0	0	0	0	0	0	0	0
17	Finance	10	63	3	27	6	32	1	2	1	14	28
18	Finance & Fiscal Policy	0	0	0	0	3	24	2	7	2	0	0
19	Fire & Emergency	0	0	8	36	5	23	2	3	2	0	0
20	Fisheries	0	0	0	0	1	7	1	9	1	1	1
21	Governor's Office	0	0	0	0	0	0	0	0	0	0	0
22	Guest House	0	0	0	0	2	11	2	7	2	5	10
23	Health & Family Welfare	58	434	60	448	125	659	99	269	99	63	143
24	Higher Education	35	342	135	969	162	1,030	92	291	92	109	413
25	Home Guard	0	0	1	5	1	4	6	9	6	2	2

Sl. No	Name of the Department	Less than One Year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years	
		No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras
26	Horticulture	0	0	2	8	3	19	0	0	0	0
27	Housing	1	17	4	34	6	44	13	67	49	132
28	Information Publicity	0	0	1	7	3	21	7	27	8	14
29	Indian System of Medicine and Homeopathy	6	40	17	89	20	60	6	9	9	12
30	Kannada & Culture	2	17	3	31	33	216	19	102	15	51
31	Karnataka Gazette	0	0	0	0	0	0	0	0	0	0
32	Karnataka Administrative Tribunal	0	0	0	0	0	0	0	0	0	0
33	Karnataka Health System Development and Reforms Project	12	80	0	0	18	99	8	19	6	111
34	Karnataka Public Service Commission	0	0	0	0	2	5	0	0	0	0
35	Karnataka Rural Infrastructure Development Limited	0	0	0	0	1	29	2	10	1	1
36	Labour	4	19	5	81	5	55	3	16	2	22
37	Law & Parliamentary	0	0	9	44	28	119	87	214	78	151
38	Legislative Secretariat	0	0	0	0	0	0	0	0	0	0
39	Lokayukta	0	0	1	3	3	14	0	0	1	1
40	Medical Education	1	24	22	251	24	252	50	215	63	106
41	National Cadet Corps	0	0	0	0	0	0	0	0	0	0
42	Payment Of Pension	0	0	1	7	3	15	0	0	0	0
43	Planning & Statistics	0	0	0	0	0	0	0	0	0	0
44	Police	0	0	23	145	38	172	31	54	14	28
45	Pre-University	20	355	24	110	91	393	35	60	26	39
46	Printing & Stationery	0	0	5	24	4	20	4	15	14	20
47	Prison	0	0	9	60	3	18	9	15	1	2
48	Primary & Secondary Education	1	6	62	316	60	236	30	58	7	14
49	Prosecution	0	0	0	0	2	11	1	1	0	0

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Sl. No	Name of the Department	Less than One Year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years	
		No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras	No of IRs	No of Paras
50	Public Libraries	2	16	12	68	30	140	6	17	1	1
51	Rural Development and Panchayat Raj	0	0	0	0	0	0	0	0	2	9
52	Revenue	0	0	81	1,167	163	1,765	213	1,073	163	968
53	Saimit Welfare	9	30	1	3	2	7	2	2	0	0
54	Social Welfare	0	0	3	26	8	111	13	69	5	9
55	State Accounts	0	0	0	0	1	9	1	1	0	0
56	Town Planning	0	0	1	7	2	5	2	3	0	0
57	Translation	0	0	0	0	0	0	0	0	0	0
58	Urban Development	2	37	4	49	12	165	26	144	36	87
59	Urban Land Transport	0	0	3	28	2	14	2	3	0	0
60	Watershed Development	0	0	0	0	0	0	0	0	0	0
61	Welfare Of Backward Classes	1	6	0	0	0	0	0	0	0	0
62	Welfare Of Minorities	0	0	1	9	1	14	1	5	3	3
63	Welfare Of Scheduled Caste and Scheduled Tribes	0	0	0	0	0	0	0	0	0	0
64	Women & Child Welfare	19	127	22	163	17	121	26	74	44	110
65	Youth & Sports	0	0	1	23	1	15	0	0	1	17
	<b>Grand Total</b>	<b>183</b>	<b>1,613</b>	<b>583</b>	<b>4,510</b>	<b>981</b>	<b>6,378</b>	<b>857</b>	<b>3,015</b>	<b>816</b>	<b>2,691</b>

**Appendix-1.2**  
**(Reference: Paragraph-1.7.3, Page-9)**  
**Details of Departmental Notes pending as of 31.12.2018**  
**(Excluding General and Statistical Paragraphs)**

Sl. No.	Department	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	Health and Family Welfare Department ( Medical Education)	-	-	-	02	-	-	02
2	Home	-	-	-	-	-	01	01
3	Revenue	02	02	-	-	-	01	05
4	Social Welfare	-	-	-	-	01	-	01
5	Backward classes welfare department	-	-	-	-	-	01	01
	<b>Total</b>	<b>02</b>	<b>02</b>	<b>-</b>	<b>02</b>	<b>01</b>	<b>03</b>	<b>10</b>

**Appendix-1.3**  
**(Reference: Paragraph-1.7.4, Page-9)**  
**Paragraphs (excluding General and Statistical) yet to be discussed by PAC as of 31.12.2018**

Sl. No.	Department	95-96	98-99	00-01	01-02	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	Total
1	Agriculture	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	02
2	Animal Husbandry and Veterinary Services	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	02
3	Education	-	-	-	-	1	-	2	1	1	3	2	-	-	1	3	2	-	2	18
4	e-Governance	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	01
5	Finance	-	-	1	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	03
6	Health and Family Welfare	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2	04
7	Home	-	-	-	-	-	-	-	-	-	-	-	2	-	-	1	1	-	1	05
8	Horticulture	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	02
9	Housing	-	-	-	-	-	1	1	1	-	-	-	1	-	1	1	1	-	1	08
10	Information, Tourism, Kannada and Culture	-	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	-	03
11	Labour	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	02
12	Revenue	-	-	-	-	-	1	1	-	-	1	-	-	4	4	-	-	2	1	14
13	Social Welfare	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	02
14	Urban Development Department	-	-	-	-	-	-	-	1	-	-	-	4	5	4	2	1	2	3	23
15	Women & Child Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	01
16	Forest, Ecology & Environment, Urban and H&FW	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	01
17	Department of Medical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	2	-	-	05
18	Personnel and Administrative Reforms (DPAR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	01
19	Empowerment of Differently Abled and Senior Citizens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	01
20	Printing, Stationery and Publications	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	02
21	Backward classes welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	01
<b>Total</b>		1	1	1	-	1	3	6	4	4	5	4	8	10	15	10	10	7	11	<b>101</b>

### **Appendix-2.1**

**(Reference: Paragraph-2.1.1, Page-15)**

#### **Targets of United Nation's Sustainable Developmental Goal No.4 -Quality Education**

- By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and Goal-4 effective learning outcomes.
- By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre-primary education so that they are ready for primary education.
- By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university.
- By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.
- By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous people and children in vulnerable situations.
- By 2030, ensure that all youth and a substantial proportion of adults, both men and women, achieve literacy and numeracy.
- By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development.
- Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, nonviolent, inclusive and effective learning environments for all.
- By 2020, substantially expand globally the number of scholarships available to developing countries, in particular least developed countries, small island developing States and African countries, for enrolment in higher education, including vocational training and information and communications technology, technical, engineering and scientific programmes, in developed countries and other developing countries.
- By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing states.

## Appendix-2.2

(Reference: Paragraph-2.1.5, Page-17)

## Test-checked model schools and girls hostels

Name of the District	Infrastructure and Teaching-Learning			Model School	No. of Girls Hostels
	Government	Aided	Unaided		
Belagavi	22	16	21	1	2
Bengaluru Urban	6	24	124	0	0
Chamarajanagar	7	1	1	1	1
Chitradurga	14	15	2	0	0
Hassan	14	6	8	1	1
Kalaburagi	17	6	21	2	2
Vijayapura	6	14	9	1	1
Yadgir	5	0	4	2	0
<b>TOTAL</b>	<b>91</b>	<b>82</b>	<b>190</b>	<b>8</b>	<b>7</b>

### Appendix-2.3

(Reference: Paragraph-2.1.6, Page-17)

#### Utilisation of funds under RMSA during 2009-10 to 2017-18

(₹ in crore)

Year	GoI/GoK grants	Opening Balance	Interest received	Total amount available	Expenditure	Percentage of expenditure
2009-10	72.98	-	0.01	72.99	0.15	0.20
2010-11	42.82	72.84	2.20	117.87	20.94	17.77
2011-12	55.66	96.93	3.77	156.35	76.06	48.65
2012-13	131.03	80.29	4.16	215.48	79.25	36.78
2013-14	479.99	136.23	5.94	622.16	189.57	30.47
2014-15	382.43	432.59	13.97	828.99	344.37	41.54
2015-16	227.09	484.62	14.09	725.80	385.15	53.07
2016-17	249.38	340.65	11.75	601.77	329.69	54.79
2017-18	325.64	272.08	9.42	607.14	328.85	54.16
<b>Total</b>	<b>1,967.02</b>		<b>65.35</b>		<b>1,754.03</b>	

### Appendix-2.4

(Reference: Paragraph 2.1.7.4, Page 21)

#### Functioning of test-checked upgraded schools

Sl No	Name of the School	Observations
1	Upgraded Kannada Higher Primary School, Tigadi, Chikkodi Division, Belagavi District	The school was upgraded during 2016-17 and is running with three Teachers (Science, Mathematics and Hindi Teachers) on deputation from the neighbouring school for three days in a week. Further, the school has no library, laboratory, computer and staff room. However, the civil works were yet to be taken up.
2	Government High School, Indi Taluk, Vijayapura District	The School was upgraded during the year 2014-15. However, the civil works were yet to be taken up.
3	Nilavade, Khanapur, Belagavi District	
4	Government High School Kumbara, Sakaleshpura, Hassan District	The school was upgraded during the year 2009-10. The school does not have library, laboratory and computer room.

**Appendix-2.5**  
**(Reference: Paragraph-2.1.8.1(a), Page-23)**  
**Delay in handing over of sites**

Sl No.	Package No	District/Taluk/Block	Date of Completion as per Agreement (Range)	Original Contract Value (Total) (Lakh)	Revised Contract Value (Total) (Lakh)	Delay in handing over sites (Range)	Delay in supply of Designs and Drawings (Range)	Delay Due to BoQ (Range)
1	A-19	Mysuru	Jul-15 - Apr-16	3,074.22	3,460.10	160-489	108	-
2	A-3	Ballari	Jul-15 - Mar-16	3,258.20	3,721.43	53-500	93-481	0 to 71
3	A-16	Koppal	Aug-15 - Feb-16	2,093.00	2,384.36	55-210	128-233	0-87
4	A-20	Raichur	May-15 - Jan-16	3,045.05	3,486.33	52-500	146	0-87
5	A-2	Ballari	Mar-15 - Mar-16	5,322.04	5,939.46	59-336	-	0-87
6	Madduru	Mandya	Not Given	0	0	0	-	-
7	Soraba	Shivamogga	Mar-16	4,660.99	5,176.50	46-54	-	0
8	Haliyal	Sirsi	Feb-16 - Mar-16	377.35	466.67	46	99	0
9	Mundgod	Sirsi	Feb-16 - Mar-16	199.47	244.23	46	99	0
10	Siddapura	Sirsi	Feb-16 - Mar-16	184.71	235.27	46	99	0
11	Sirsi	Sirsi	Feb-16 - Mar-16	538.19	687.11	46	99	0
12	Yellapura	Sirsi	Feb-16 - May-16	134.2	184.97	117-138	0	0
13	B-23	Koppal	Jul-16 - Oct-17	2,376.24	3,016.31	33-579	0	0-352
14	B-3	Bengaluru Rural	Aug-14 - Oct-17	2,504.36	3,119.65	0-927	-	0-318
15	B-13	Chitradurga	Jun-13 - Aug-13	282.84	359.8	35-106	-	335-350
16	A-15	Kolar	Jun-15 - Apr-17	634.75	690.52	35-693	-	0-350
17	B-22		Mar-16 - Nov-17	2207.9	2,929.64	42-1209	-	0-343
18	B-28		Sep-16 - Sep-17	983.05	1,211.07	35-898	-	0-350
19	B-31	Tumakuru	May-16 - Jul-17	1,646.13	2,203.74	0-210	-	0-353
20	B-9	Chamarajanagara	Jun-16 - Nov-17	670.35	879.28	54-1135	0	472-1135
21	B-12	Chikkamagaluru	Feb-16 - Oct-17	2,118.06	2,677.61	41-1014	0	472-1014
22	B-14	Dakshina Kannada	Aug-15 - Jun-17	2,650.43	3,359.32	42-898	0	472-915
23	B-21	Kodagu	Feb-16 - Nov-17	981.83	1,224.94	45-1047	0	472-1047
24	B-32	Udupi	Jan-16 - Nov-17	1,722.45	2,186.34	18-928	0	472-928
25	B-33	Uttara Kannada	Jul-15 - Apr-16	1,026.01	1,310.64	31-138	46	472
26	A-7	Chikkaballapura	Jan-16 - Jan-17	2,119.09	2,594.31	34-642	-	0-351
27	B-10	Chikkaballapura	Jun-15 - Jan-18	1,710.77	2,114	0-1021	-	0-385
28	B-24	Madhugiri	Jan-15 - Jul-17	1,396.04	1,720.61	31-733	-	0-354
29	A-1	Bagalkote	Sep-15 - May-16	5,475.16	6,599.59	95-653	0-46	0
30	B-7	Bidar	Aug-14 - Aug-16	2,315.85	2,743.39	0-1011	0-110	0-24
31	A-13	Kalaburagi	Aug-15 - Jun-17	3,811.26	4,672.59	134-623	0-109	94
32	B-18	Kalaburagi	Aug-14 - Oct-17	4,781.55	5,887.35	0-1445	110	0
33	B-27	Raichur	Jan-14 - May-17	4,076.05	4,980.04	48-914	0-110	0-182
34	A-22	Yadgir	Nov-15 - Jun-16	665.8	831.79	323-749	0-46	0
35	B-34	Yadgir	Jan-14 - Dec-17	2,492.62	3,253.32	214-1174	110	0-123
36	A-4	Bidar	Jul-15 - Nov-17	1,761.87	2,136.77	269-467	0-100	0
37	B-15	Davanagere	May-14 - Mar-18	3,541.83	4,553.53	172-830	-	0-56
38	B 1-20	Haveri	Jun-15 - Dec-17	3,197.04	3,928.13	82-877	-	0
39	A-11	Davanagere	Dec-15 - Jan-16	670.57	790.72	78-139	-	0

**Appendix-2.5 conclud.**

SI No.	Package No	District/Taluk/Block	Date of Completion as per Agreement (Range)	Original Contract Value (Total) (Lakh)	Revised Contract Value (Total) (Lakh)	Delay in handing over sites (Range)	Delay in supply of Designs and Drawings (Range)	Delay Due to BoQ (Range)
40	A-1	Bagalkot	Jun-15 - Mar-18	2,135.98	2,348.53	35-992	-	-
41	A-2	Belagavi	Aug-17 - Jan-18	1,446.74	1,731.90	35-600	-	-
42	A-5	Vijayapura	Feb-16 - Dec-17	3595.3	4,182.54	36-371	-	-
43	A-8	Chikkodi	Oct-15 - Dec-15	1,385.44	1,538.94	77-146	-	-
44	A-10	Dharwad	Jun-16 - Dec-16	1,437.24	1,617.78	127-320	-	-
45	A-12	Gadag	Dec-15 - Jan-16	883.84	1,005.03	33-144	-	-
46	B-1	Bagalkot	Nov-14 - Jul-16	2,737.85	3,655.91	66-850	-	472
47	B-5	Belagavi	Jan-15 - Jan-18	2,640.39	3,798.89	2-1216	-	472
48	B-11	Chikkodi	Nov-14 - Dec-17	4,001.44	5,678.47	2-926	-	472
49	B-16	Dharwad	Nov-14 - Dec-17	2599.5	3,274.64	81-1066	-	472
50	B-17	Gadag	May-15 - Nov-17	2,691.25	3,564.91	39-1456	-	472
51	B-19	Hassan	Sep-14 - Oct-16	3,078.41	3,872.47	6-927	0	472-927
52	B-26	Hassan	Sep-14 - Mar-18	4,716.39	5,031.95	0-1415	0	472-1415
53	B-8	Vijayapura	Feb-16 - Aug-16	0	0	128-900	-	472
54	Shimoga Rural	Shivamogga	Jun-18	23.34	40.95	36	-	0
55	Shimoga Urban	Shivamogga	Jun-18	296.05	296.06	35	-	0
56	Tirthahalli	Shivamogga	May-18	545.38	654.98	38-455	-	0
57	A-14	Hassan	Apr-15 - Jun-15	649.64	721.13	49-101	108	472
58	A-9	Chitradurga	Jan-16 - Feb-16	432.15	511.31	173-455	-	17-268
59	A-18	Mandya	Feb-16	903.65	1,030.82	113-138	-	472
60	A-21	Ramanagara	Feb-16 - Mar-16	685.07	778.08	83-202	-	239-419
61	Mandya N & S	Mandya	Jun-17 - Oct-17	618.60	560.62	5-589	-	-
62	Nagamangala	Mandya	Jan-17 - Sep-17	407.51	444.9	179-504	-	-
63	Pandavapura	Mandya	Oct-17	252.94	286.49	138-461	-	-
64	Bhadravathi	Shivamogga	Mar-17 - Apr-17	171.42	196.41	237-285	-	0
65	SR Patna`	Mandya	Feb-18	301.81	337.07	7-653	-	-
66	R Pet	Mandya	Sep-16 - Oct-16	384.48	399.92	9-310	-	-
67	Malavalli	Mandya	Sep-16 - Aug-17	659.86	805.72	3-822	-	-
68	Shikaripura	Shivamogga	Oct-16 - Feb-17	989.46	1,354.27	142	-	0
69	B-6	Ballari	Aug-15 - Aug-17	1,637.14	2,188.89	0-1168	0	0-385
70	Sagara	Shivamogga	Oct-15 - Sep-16	574.01	906.75	125-364	-	0
71	A-6	Chamarajanagara	Jun-16 - Sep-17	914.7	1085.9	271-919	108	453-919
72	B-2	Bengaluru Urban	Jul-15 - Sep-16	1,019.34	1,266.94	88-845	-	0-336
73	B-4	Bengaluru Urban	Apr-15 - Sep-17	892.7	952.18	124-1122	-	0-317
74	A-17	Madhugiri	Mar- 2017	657.36	769.42	577-652	-	0

## Appendix-2.6

(Reference: Paragraph 2.1.8.1(a), Page 24)

### Irregularities noticed in upgradation and strengthening of schools

#### *Tendering of works*

We noticed that the tenders for 2,224 works (329 upgradation of school works and 1,895 strengthening of existing secondary and higher secondary schools) which were approved by PAB during 2009-10 and 2010-11 were finalised and entrusted to contractors only during the period May 2013 and May 2015. Another 410 works (237 works for the period 2009-11 and 173 revalidated works for the period 2012-18) which were approved by PAB during 2009-10 to 2017-18 were yet to be tendered. Due to delay in tendering, the RMSASK lost GoI grants amounting to ₹189.70 crore, besides the students being deprived of infrastructure facilities.

#### *Negotiations with the tenderers*

The guidelines issued (December 2002) by the State Government permit negotiations with the tenderers only in exceptional circumstances such as lack of competition (less than three), single bid, suspected collusion or where the lowest bid is substantially above the estimated cost *etc.* Even in these cases, the guidelines advise rejection of tenders as the first choice. The Government circulars issued subsequently (August 2006 and June 2007) further stipulate that negotiations are to be conducted only after the tender is re-invited for a minimum of three times.

However, we observed that the RMSASK had conducted three rounds of negotiations with the lowest bidder who had quoted ₹1,327.77 crore which was 34 *per cent* above the estimated value of the tender (₹986.86 crore). Though the amount quoted by the contractor was reduced to ₹1,195.30 crore (21.12 *per cent* above the estimated cost) after negotiation, the reduction was subject to inclusion of price adjustment clause in the contract. This inclusion was in violation of the provision contained in the Karnataka Transparency in Public Procurement (KTPP) Rules, 2002 which specifies that the tender inviting authority can make changes, modifications and alterations to the tender documents any time after issue of tender documents but before opening of tenders. Hence, while the RMSASK achieved a reduction of ₹132.47 crore on account of the negotiation, the estimated liability on price adjustment as on December 2016 worked out by the Department amounted to ₹176.22 crore. This was ₹43.75 crore in excess of the amount saved through negotiation.

#### *Opening of tender*

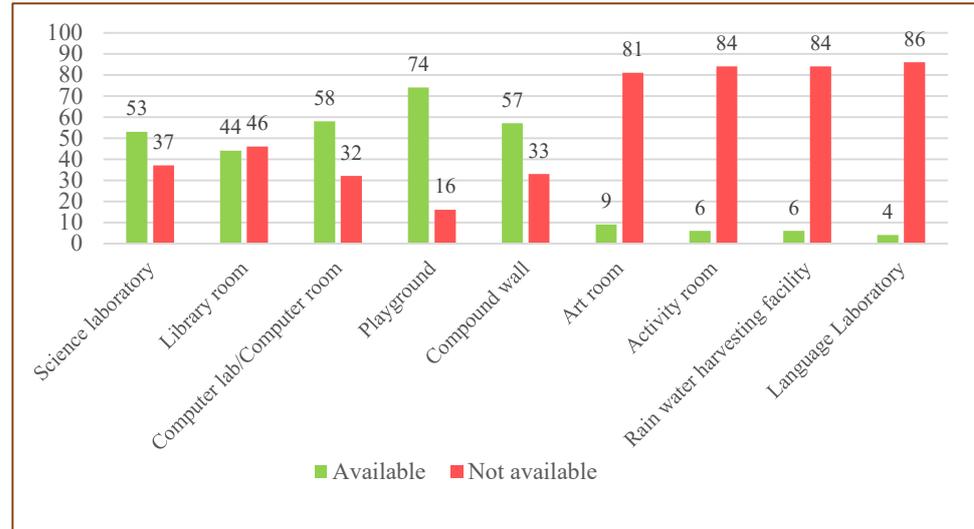
The KTPP Rules, 2002 prohibit modifications to the tender documents after opening of the tender. However, we noticed that RMSASK had not only inserted price variation clause (discussed above), but had also increased the mobilisation advance from five *per cent* as indicated in the tender conditions to 10 *per cent* at the time of entering into the agreement. Such post tender modifications in favour of the contractor denied opportunity for others to participate and in turn the RMSASK lost the benefit that might have accrued due to competition.

***Technical sanction and Bill of Quantities***

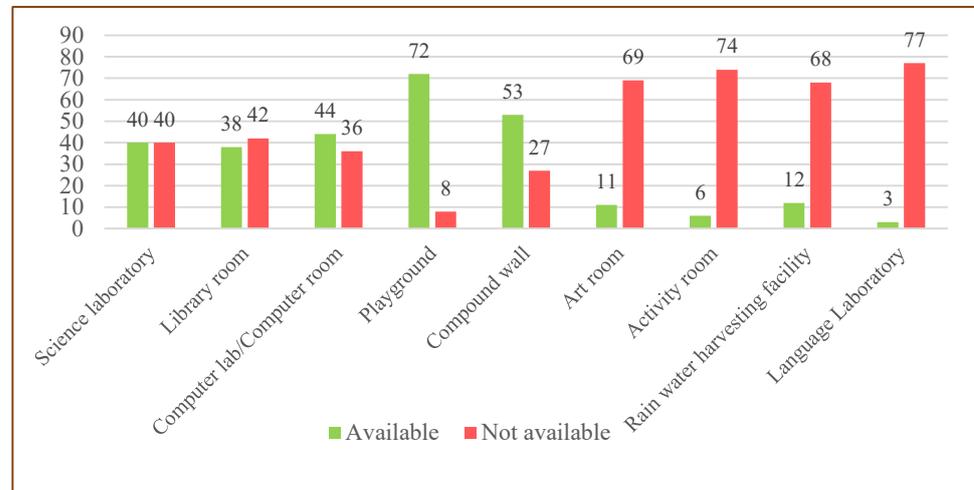
As per KPWD Code, for every work proposed to be carried out (except petty and repair work), technical sanction to the estimate needs to be taken by the PW Department before commencement of work. However, all the works approved by PAB (discussed in previous section) were executed without obtaining technical sanction. Further analysis of the tender documents showed that the Bill of Quantities (BOQ) a crucial document containing description of the items for construction, installation, testing, and commissioning of work was not finalised before inviting tenders. But the document which is also used to calculate the contract price, regulate quantity of work done and calculate payments was made available to the contractors after entering into the contract. This along with non-obtaining of technical sanction resulted in revision of estimates. The works, which were estimated at ₹986.85 crore and finalised during May-June 2013 as ₹1,195.30 crores (contract amount) were revised to ₹1,617.24 crores in December 2016.

**Appendix-2.7**  
**(Reference: 2.1.8.1 (e), Page 26)**  
**Infrastructure facilities in sampled schools**

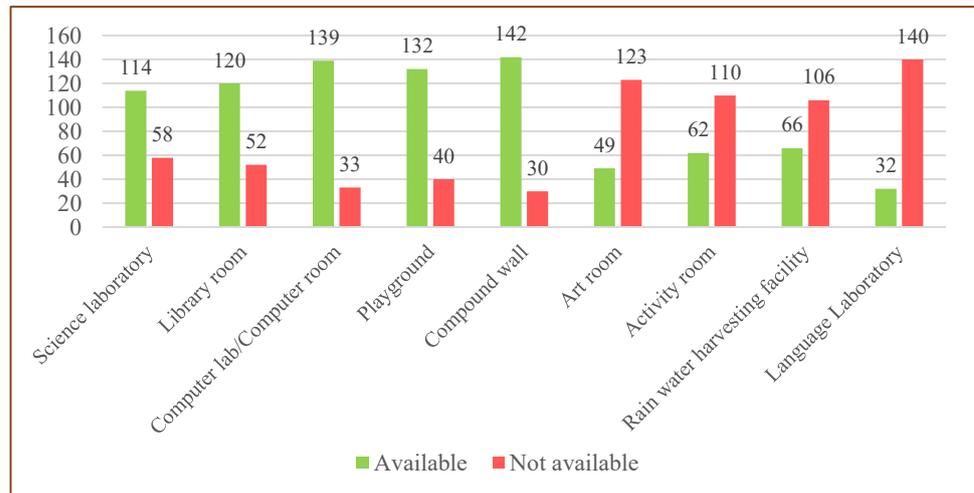
**(i) Government schools**



**(ii) Aided schools**



**(iii) Unaided schools**



## Appendix-2.8

(Reference: Paragraph:2.1.8.1(e), Page-27)

### Procurement of laboratory equipment

PAB approved (2010-11) procurement of laboratory equipment for ₹8.07 crore in respect of 807 schools where science laboratory component was sanctioned. The State Project Office (SPO) released (January 2018) the amount to the District Officers who in turn released the funds to the individual schools for the procurement. As per Rule 49(a) of Manual of Contingent Expenditure, every officer purchasing stores in the open market is responsible for ensuring that the purchase is made in the most economical manner with due regard to quality and efficiency by inviting competitive tender/ quotations when the purchase is held to be large *i.e.* more than ₹five thousand. In this regard, we observed the following:

- ✓ Contrary to the above Rule, three schools test-checked in Belagavi district and two schools in Hassan district procured lab items at a cost of ₹five lakh without calling for quotations.
- ✓ Government High School, Indi procured (March 2018) lab material (Physics, Chemistry and Biology) worth ₹one lakh from a Firm after finalising the quotations. Though the amount was paid to the Firm, the materials for ₹13,852 were yet to be received (June 2018).
- ✓ Government High School, Pethshirooru, Kalaburagi had procured science lab equipment worth ₹one lakh during March 2018 as per the cash book. However, we observed that the items shown as procured was not taken to the stock register maintained in the school. During joint physical verification, we observed that the items were not available in the school. Further, from the records, it was noticed that there was no evidence of initiating procurement *viz.*, constitution of purchase committee, calling for quotations, quotation analysis, issue of supply order, *etc.* The voucher produced in support of the payment did not mention the date of supply. Hence procurement of science lab equipment was doubtful. This needs further investigation.

Non-compliance with the prescribed procedure would pave way for doubtful transactions as illustrated above.

The Government replied (February 2019) that procurement of laboratory items and furniture was to be undertaken after completion of civil works. Hence, action was initiated in 2017-18 to procure laboratory items and furniture. The Government, however, did not offer any comments on financial irregularities.

**Appendix-2.9**  
**(Reference: Paragraph-2.1.8.1(f), Page-31)**  
**Status of procurement of furniture**

Name of the District	Amount released (crore)	Audit observations
Belagavi	3.20	The supply was under progress
Bengaluru Urban	0.84	Even after a lapse of 13 months from the date of receipt of the funds, the supply of desks, benches and tables for class rooms, lab tables, chairs, etc., to the identified schools have not been supplied
Chamarajanagara	0.96	Even after a lapse of 13 months, the supply of desks, benches and tables were not made (June 2018)
Chitradurga	2.17	The Work order was issued after seven months from the date of opening of bids. Though the work order stipulated supply of furniture within a period of 60 days the supply was not started even after a lapse of 112 days (June 2018) We also observed that the selected vendor did not meet the eligibility criteria prescribed for participation. According to instructions issued (February 2005), third party inspection was mandatory in respect of all goods and equipment contracts estimated to cost more than 25 lakhs. However, this clause was not included in the Agreement
Kalaburagi	4.72	Though the district received the funds during 2016-17, the tenders are yet to be finalised (October 2018).
Hassan	1.79	Though the work order was issued during January 2018 with a stipulation to complete the supply by March 2018, the furniture was yet to be supplied (June 2018). While the Suppliers were required to enter into a formal agreement on stamp papers, the agreement was not entered into. The District office also did not watch the validity of the Bank Guarantee/Security Deposit and a deposit for ₹56,692 had already lapsed. It was also noticed that one of the suppliers submitted forged income tax returns to secure participation in the tender.
Vijayapura	4.38	In the case of this tender, the State Project Director, RMSA (who gave approval for inviting the short term tender) ordered the reduction of tender period by approving short term tenders. Tender was published on 04.03.2017 with a closing date on 15 March 2017 and the bids were opened on 21 March 2017. The tender was open for only 15 days for the prospective bidders in violation of the KTPP Act which stipulates that minimum of 60 days for the bidders to submit their bids.
Yadgir	2.53	The work was tendered for 10 items and for another three items work was yet to be tendered.

**Appendix-2.10**  
**(Reference: Paragraph-2.1.8.1(f), Page-32)**  
**Status of procurement of science and maths kits**

<b>Particulars</b>	<b>Audit observations</b>
<p>Non-Procurement of Science Kits for supply to 600 Government High Schools and 75 Minority Secondary schools for the year 2016-17 and 2017-18 resulting in lapse of Grant amount of ₹131.98 lakh</p>	<p>Due to non-issue of supply order by March 2017, RMSA State office could not utilise the approved funds of ₹64.80 lakh during 2016-17.</p> <p>The Karnataka Transparency and Public Procurement Act, 1999 stipulates that in case of single bidder as a first measure the Department has to go for retendering. Contrary to above provision, RMSASK during 2017-18 selected M/s Excel Sports who was the single bidder for supply of 1,200 sets of Science kits to 600 Government High Schools. The Supply order issued (July 2017) stipulated the vendor to supply the kits within 30 days to the schools. However, based on the request of the vendor, RMSASK allowed extension of time for supply of Kits upto October 2017 without insisting for renewal of Bank Guarantee which was valid only upto September 2017. Subsequently, RMSASK cancelled the Supply order as the kits were not supplied.</p> <p>However, as per the monthly progress report as on March 2018, the State had booked the entire expenditure of ₹131.98 lakh as utilised and also had shown the physical target of procurement of 32,444 science kits had been achieved for the year 2017-18.</p>
<p>Supply of Maths Kit to 2000 Government High Schools and 75 Residential Schools— ₹22.00 lakh.</p>	<p>During the tendering process for supply of 1,200 Maths kits to Government schools in 2016-17, all the three bids received were rejected due to various reasons. As a result, the Maths kits were not supplied to the Government High Schools during 2016-17.</p>
<p>Supply of two science kits and two maths kits for 20 schools</p>	<p>An amount of ₹85.20 lakh during the year 2016-17</p>

**Appendix-2.11**  
**(Reference: Paragraph-2.1.8.2, Page-33)**  
**Extension of Grant-in-Aid to ineligible schools**

Name of the School	Year of GIA	Availability as per norms							Remarks, if any
		Class Room 360 Sqft	Library 360 Sqft	Laboratory 360 Sqft	Own Land/Lease for 30 years	Ramp Facility	Separate HM room/Office Room		
Sri Sangama Kannada High school, New Byappanahalli, Bengaluru	2012-13	216 Sqft each class room	180 Sqft	No	Unregistered Lease agreement for 5 years	No		Class rooms roofing was ACC instead of RCC	
Sri Laxmi Narasimha swamy High School, Nagashettihalli, Bengaluru	2015-16	216 Sqft each class room		216 Sqft	Unregistered Lease agreement for 15 years	No	No	No Playground	
Sree Byraveshwara Residential high school	2012-13	196 Sqft 196 Sqft 266 sqft	No	266 Sqft	No Lease Agreement and no Land document			Only 1 fire extinguisher	
VLS Vidyasagar high school, Basaveshwaranagar	2012-13	237 sqft 232 Sqft		232 Sqft	Unregistered Lease agreement for 20 years	No	No	Only 1 fire extinguisher, No Play ground	
Sri vinayaka high school, Anjananagar	2009-10	300 Sqft		300 Sqft	Unregistered Lease agreement for 10 years	No			
Sri Sankeshwara high school, Laggere, Bengaluru	2008-09	320Sqft			Land is not in the name of institution, Unregistered Lease agreement	No		No Playground	
Sri Rajalaxmi High School, Kamalanagar, Bengaluru	2008-09	223 Sqft			Land is not in the name of institution,				
Shreyas High school, Kamakshipalya, Bengaluru	2012-13	262 Sqft 268 Sqft 265 Sqft		248 Sqft	lease agreement for 30 years is not registered.	No		No Playground	
Royal high school, Marjunathnagar, Bengaluru	2013-14	260 Sqft		100 Sqft	Unregistered Lease agreement for 7 years	No-two disabled student		No Playground	
Sri Siddaganga high school, Rukmininagar, Nagasandra Post, Bengaluru	2013-14	288 Sqft			Unregistered Lease agreement				
Shilpa shree high school, Vishwaneedam post, Bengaluru	2015-16				Land in the name of institution not available , document of the title of the land in which the school building is located (RTC) is in the name of individual i.e. shri.S.N.Mohan kumar and Smt.Pillamma (both Shilpa shree high school and Deepashree high school have furnished the same RTC for their schools though the location of both the schools are different)				

**Appendix-2.11 contd.**

Availability as per norms									
Name of the School	Year of GIA	Class Room 360 Sqft	Library 360 Sqft	Laboratory 360 Sqft	Own Land/Lease for 30 years	Ramp Facility	Separate HM room/Office Room	Remarks, if any	
Deepa shree High School, Hegganahalli, vishwaneedam post	2015-16				Land/site in the name of the institution not available, document of title to the land/site in which the school building is located (RTC) is in the name of individual i.e. Sri.S.N.Mohan kumar and Smt.Pillamma (both Shilpa shree high school and Deepashree high school have furnished the same RTC for their schools though the location of both the schools are different)				
Vinayaka High School, Mahalaxmipura, Bengaluru	2012-13	300 Sqft each		120 Sqft		No	No	One fire extinguisher, No Playground	
Mother Theresa High School, shankamagar, Bengaluru	2009-10	252 Sqft 285 Sqft				No	No	One fire extinguisher, No Playground	
SVN Standard High School, Hegganahalli cross, Laxmananagar	2009-10			300 Sqft	Unregistered Lease agreement for 20 years	No	No	Class rooms roofing was ACC instead of RCC, No Playground	
Jeena Kannada High School, Agrahara layout, Yelahanka,Bengaluru		348 Sqft 297 sqft 425 sqft			Unregistered Lease agreement for 13 years		No	Class rooms roofing was AC instead of RCC, No Playground	
Kiran High School, Hegganahalli, Bengaluru	2015-16	337 Sqft		No	Unregistered Lease agreement for 20 years		No	One fire extinguisher	
Sree Gangadhreshwara High School, Bagalakunte	2009-10		No	No	Unregistered Lease agreement for 30 years	No		Class rooms roofing was AC instead of RCC, No Playground	
Sri Vinayaka High School, Sunkadakatte	2009-10	280 Sqft		210 Sqft	Lease Agreement for 5 years	No			
Arunodaya High School, Kyatha, Kamakshipura, Bengaluru	2012-13			No	Unregistered Lease agreement for 15 years	No		Vocation Education Teacher (Horticulture) shri.Muniswamy gowda T.C (having educational qualification of SSLC and Diploma in Costume Designing and Dress making) was admitted into Grant in aid vide Commissioner of Public Instruction Order dated 7.4.2014. In this connection it may be stated whether the said teacher was eligible for appointment as Vocational education in Horticulture as the teacher is not possessing any qualification in Horticulture	

**Appendix-2.11 conclud.**

Name of the School	Year of GIA	Availability as per norms						Remarks, if any
		Class Room 360 Sqft	Library 360 Sqft	Laboratory 360 Sqft	Own Land/Lease for 30 years	Ramp Facility	Separate HM room/Office Room	
Sri Basava High School, Huskur	2013-14			110 sq.foot	The land/site is not in the name of the institution	No	No	
Sri Geetha High School, Prasanthnagar		312 sq.foot	182 sq.foot	143 sq. Feet	Unregistered lease deed for 20 years w.e.f 28.7.2008	No	No	One fire extinguisher
Balagandharattilak High School, Laggere	2009-10			270 sq.foot	lease for 25 years w.e.f 10.6.2002 to 10.6.2027 and the lease agreement is not registered.	No	No	Two fire extinguishers

**Appendix-2.12****(Reference: Paragraph-2.1.8.3(b), Page-34)****Vacancy position of teachers across secondary schools in Karnataka during 2017-18**

<b>Category of schools</b>		<b>Total Teachers</b>	<b>Head Masters</b>
Government schools	Sanctioned strength	44,110	4,260
	Working strength	38,401	3,554
	Vacancy	5,709	706
	Percentage of vacancy	12.94	16.57
Government aided private schools	Sanctioned strength	34,510	3,309
	Working strength	28,188	2,739
	Vacancy	6,322	570
	Percentage of vacancy	18.31	17.22
Unaided private schools	Sanctioned strength	38,379	NA
	Working strength	36,276	NA
	Vacancy	2,103	-
	Percentage of vacancy	5.47	-

**Appendix-2.13**  
**(Reference: Paragraph-2.1.8.3(e), Page-37)**  
**Teachers possessing lesser qualification than NCTE qualification**

<b>Government School</b>						
Sl No	Name of the District	Subject	No of Teachers	Qualification required as per NCTE	Qualification possessed by the Teachers	Remarks
1	Chitradurga	Physical Education	2	Bachelor Degree with Physical Education as an elective subject with 50% Marks and Bachelor of Physical Education (B.P.Ed) of at least one year duration (or its equivalent) from any National council for teacher education recognised institution.	Graduation and Bachelor of Physical Education	The candidate was not having the qualification of BA with physical education as an elective subject with 50% as required under NCTE norms 12.11.2014.
2	Chamarajinagar		1			
3	Vijayapura		1			
4	Bengaluru North		1			
5	Yadagir		2			
	<b>TOTAL</b>		<b>7</b>			
<b>Government Aided School</b>						
1	Chitradurga	English	2	BA with one of the optional subject should be English and B.Ed from NCTE recognised institution.	BA, Post Graduate Diploma in English Language Teaching from Regional Institute of English South India, Bengaluru and Bachelor of Education	The official was not having the English as an optional subject in degree. Post Graduate Diploma in English language from Regional Institute of English South India Bengaluru is not recognised as per NCTE and is not equivalent to BA.
		Physical Education	2	Bachelor Degree with Physical Education as an elective subject with 50% Marks AND Bachelor of Physical Education (B.P.Ed) of at least one year duration (or its equivalent) from any National council for teacher education recognised institution.	Graduation and Bachelor of Physical Education	The candidate was not having the qualification of BA with physical education as an elective subject with 50% as required under NCTE norms 12.11.2014.
2	Chitradurga	Hindi	5	BA with one of the optional subject should be Hindi and B.Ed from NCTE recognised institution.	Hindi Bhasha Praveen from Karnataka Mahila Sewa samithi, Hindi Shikshak Examination from KSEEB, Hindi Ratna from Mysore Hindi Prachar Parishad Bengaluru and Hindi Shikshak Examination	The official was not having the qualification of BA with one of the optional subject as Hindi and B.Ed from NCTE recognised institution at the time GIA.
	Chamarajinagar	Hindi	5			
3	Vijayapura	Hindi	6			
	<b>Total</b>		<b>20</b>			

**Appendix-2.14**  
**(Reference: Paragraph-2.1.10.2, Page-44)**  
**Observations in respect of model schools**

<b>Status of constructed model schools</b>
<p><b>(1) Adarsha Vidyalaya, Holenarasipura, Hassan</b>            Minor cracks were observed in the school building and there was no compound wall around the school. In addition, we observed that the school did not have computers and as a result was not conducting any computer classes.</p>
<p><b>(2) Adarsha Vidyalaya, Bheemalli, Kalaburagi</b>            Quality of construction of the building was poor. We noticed major cracks, ruptured floor tiles, broken windows, non-installation of railings in stairs, <i>etc.</i> The number of benches for the students to sit was inadequate. Though the school had separate science laboratory and computer laboratory, they lacked equipment/computers.</p>
<p><b>(3) Adarsha Vidyalaya, Chincholi, Kalaburagi</b>            Quality of construction of the building was poor. We noticed major cracks, ruptured floor tiles, broken windows, non-installation of railings in stairs/ramps <i>etc.</i> The school did not have a compound wall. There were no English teachers available in the school.</p>
<b>Non-availability of facilities in model schools running in temporary locations</b>
<p><b>(1) Adarsha Vidyalaya School, Kollegal, Chamaraajanagar</b>            The School started functioning during 2010-11 at Mudigunda Gurikar Subbappa Veerappa (MGSV) College building, Kollegal. The school currently has a strength of 396 (Classes 8, 9 and 10). Though the construction of Model School commenced during November 2015, it is yet to be completed. The current building where the Model School was operating lacked facilities such as library, laboratory, computer and teacher's room. Playground and assembly area was shared with MGSV College. There are only two toilets, one each for boys and girls without water and as a result was unhygienic. The furniture for the class rooms were borrowed from Government Urdu High School, Kollegal and Government High School, Sattigala.</p>
<p><b>(2) Adarsha Vidyalaya, Ramdurg, Belagavi</b>            The school was functioning temporarily in the Block Education Office premises at Ramdurg. Though the construction of the new building was completed, the school was partially shifted to the new building. As a result, the Model School was functioning in both locations. While the temporary location lacked library, laboratory and computer room, several rooms in the newly constructed building were lying vacant.</p>

**Appendix-2.15**  
**(Reference: Paragraph-2.1.11.1, Page-44)**  
**Details of number of schools and student enrollment in Secondary Education**

Year	Number of schools			Students enrolment		
	Government	Aided	Unaided	Government	Aided	Unaided
2009-10	4,504	3,275	4,579	7,01,981	5,52,252	3,75,658
2010-11	4,735	3,367	5,259	6,81,922	5,58,595	4,06,834
2011-12	5,602	3,335	5,521	6,31,936	5,50,160	4,46,670
2012-13	4,988	3,547	5,570	6,64,542	5,49,185	4,52,767
2013-14	5,105	3,600	5,625	6,56,604	5,06,976	5,96,157
2014-15	5,180	3,765	5,899	7,05,134	5,59,428	5,02,368
2015-16	5,225	3,818	6,013	6,98,046	5,53,952	5,22,266
2016-17	5,244	3,810	6,155	6,91,929	5,37,792	5,64,648
2017-18	4,722	3,803	6,533	6,56,604	5,06,976	5,96,157

**Appendix-2.16****(Reference-2.1.11.2, Page-44)****GER indicator of the State during 2009-10 to 2017-18**

<b>Year</b>	<b>All</b>	<b>Boys</b>	<b>Girls</b>	<b>SC</b>	<b>ST</b>
2009-10	75.29	75.14	75.46	66.80	62.07
2010-11	81.42	80.90	81.99	69.09	67.77
2011-12	85.65	85.20	86.13	70.71	71.37
2012-13	84.54	84.23	84.86	NA	NA
2013-14	75.99	75.39	76.64	NA	NA
2014-15	75.99	75.39	76.64	66.50	66.45
2015-16	76.12	79.16	72.71	NA	NA
2016-17	84.44	84.01	84.92	78.42	75.59
2017-18	82.37	81.53	83.30	79.15	73.12

**Appendix-2.17**  
**(Reference: Paragraph-2.1.11.2, Page-45)**  
**District-Wise GER**

District Name	GER(2009-10)			GER(2014-15)			GER(2017-18)		
	All community			All community			All community		
	B	G	T	B	G	T	B	G	T
Bagalkot	71.51	61.02	66.49	72.69	72.18	72.45	84.66	84.50	84.58
Ballari	54.43	49.57	52.16	61.11	54.80	58.10	78.61	77.00	77.85
Belagavi	70.59	60.51	65.76	76.16	76.20	76.18	84.24	84.30	84.27
Bengaluru Rural	68.09	72.53	70.22	78.44	85.92	81.94	83.51	87.87	85.56
Bengaluru Urban	101.62	106.95	104.21	87.83	92.22	89.95	94.17	100.66	97.24
Bidar	59.50	65.75	62.56	64.96	68.43	66.63	73.04	75.61	74.26
Chamarajanagara	83.02	80.02	81.58	68.87	73.02	70.86	69.99	74.39	72.09
Chikkaballapura	79.11	81.24	80.15	67.08	74.89	70.71	71.46	75.73	73.49
Chikkamagaluru	96.88	119.71	107.25	79.92	82.41	81.13	73.79	76.98	75.32
Chitradurga	70.93	72.22	71.56	75.90	79.35	77.53	79.18	81.48	80.27
Dakshina Kannada	95.51	106.24	100.55	102.52	101.87	102.20	102.06	103.82	102.89
Davanagere	72.96	74.36	73.64	74.26	75.70	74.95	81.01	87.13	83.92
Dharwad	74.19	74.32	74.25	76.51	78.76	77.59	87.34	91.18	89.15
Gadag	84.18	74.09	79.30	74.47	73.25	73.89	80.81	84.03	82.34
Hassan	82.12	95.79	88.56	87.08	90.34	88.68	76.11	81.40	78.66
Haveri	82.41	79.51	81.00	67.88	71.79	69.76	76.70	82.82	79.60
Kalaburgi	67.90	59.61	63.95	63.77	61.59	62.73	75.33	71.57	73.55
Kodagu	78.07	94.53	85.54	86.47	92.30	89.30	79.38	82.27	80.77
Kolar	66.18	66.20	66.19	71.76	75.46	73.54	73.08	76.01	74.48
Koppal	62.80	55.21	59.21	54.48	51.58	53.10	75.29	74.12	74.74
Mandya	93.80	104.21	98.68	78.53	83.28	80.78	77.98	80.54	79.18
Mysuru	94.97	104.58	99.51	83.95	86.39	85.14	82.95	86.14	84.47
Raichur	55.39	44.57	50.41	53.20	49.74	51.55	70.24	66.35	68.39
Ramanagara	67.94	72.39	70.06	75.49	83.44	79.23	76.58	80.09	78.24
Shivamogga	72.06	77.20	74.57	85.12	86.43	85.76	82.26	88.63	85.28
Tumakuru	76.65	76.61	76.61	84.78	86.70	85.68	82.30	82.96	82.61
Udupi	95.59	104.79	99.91	93.82	92.72	93.29	95.55	97.43	96.45
Uttara Kannada	66.19	71.48	68.74	84.74	88.92	86.75	83.27	88.10	85.55
Vijayapura	62.02	54.47	58.51	72.56	67.05	70.02	81.00	75.90	78.60
Yadgir	45.06	39.60	42.59	45.18	36.70	41.21	61.41	51.02	56.49
<b>State average GER</b>	<b>75.14</b>	<b>75.46</b>	<b>75.29</b>	<b>75.39</b>	<b>76.64</b>	<b>75.99</b>	<b>81.53</b>	<b>83.30</b>	<b>82.37</b>

**Appendix-2.18****(Reference: Paragraph 2.1.11.3, Page-45)****Drop-out, Retention and Transition rate of the State**

<b>Year</b>	<b>Drop-out rate</b>	<b>Retention rate</b>	<b>Transition rate</b>
2009-10	NA	81.14	86.65
2010-11	NA	81.18	91.18
2011-12	8.11	82.45	91.18
2012-13	9.34	82.72	89.40
2013-14	8.49	84.70	91.12
2014-15	NA	NA	94.85
2015-16	6.73	88.60	92.96
2016-17	7.53	90.41	97.15
2017-18	6.30	88.06	93.70

**Appendix-2.19**  
**(Reference: Paragraph-2.1.11.3, Page-45)**  
**District-wise Drop-out Rate for the year 2017-18**

Sl. No.	District	Drop-out rate		
		Boys	Girls	Total
1	Bagalkot	10.73	6.60	8.79
2	Ballari	13.39	8.96	11.35
3	Belagavi	9.07	8.42	8.77
4	Bengaluru Rural	5.79	2.03	4.00
5	Bengaluru Urban	4.01	1.07	2.58
6	Bidar	0.00	1.51	0.64
7	Chamarajanagara	9.92	5.04	7.55
8	Chikkaballapura	8.08	4.65	6.42
9	Chikkamagaluru	11.02	5.76	8.45
10	Chitradurga	5.77	3.70	4.78
11	Dakshina Kannada	14.10	4.39	9.57
12	Davanagere	9.70	6.50	8.12
13	Dharwad	8.17	3.43	5.88
14	Gadag	12.78	8.27	10.61
15	Hassan	7.88	4.90	6.41
16	Haveri	18.19	9.49	13.97
17	Kalaburgi	1.23	3.04	2.06
18	Kodagu	10.11	3.63	7.00
19	Kolar	8.03	5.24	6.67
20	Koppal	9.48	8.73	9.12
21	Mandya	5.15	2.16	3.73
22	Mysuru	6.40	3.17	4.83
23	Raichur	6.60	2.22	4.61
24	Ramanagara	4.95	1.04	3.07
25	Shivamogga	11.41	2.25	7.00
26	Tumakuru	5.89	3.06	4.56
27	Udupi	8.58	2.68	5.78
28	Uttara Kannada	12.85	4.19	8.73
29	Vijayapura	6.87	6.84	6.86
30	Yadgir	9.89	8.06	9.13
<b>Average State Drop-out rate</b>		<b>7.92</b>	<b>4.51</b>	<b>6.30</b>

**Appendix-2.20**  
**(Reference: Paragraph-2.1.11.4 Page-46)**

**Year-wise class 10 results in the state**

<b>Year</b>	<b>Number of students appeared</b>	<b>Number of students passed</b>	<b>Per cent of students passed</b>
2009-10	7,61,810	5,08,944	66.81
2010-11	7,78,472	6,13,627	78.82
2011-12	7,54,637	6,05,327	80.21
2012-13	7,76,172	6,28,452	80.96
2013-14	7,50,438	6,40,973	85.41
2014-15	7,87,659	6,69,339	84.97
2015-16	7,79,135	6,17,553	79.26
2016-17	7,64,690	5,61,781	73.46
2017-18	7,44,461	5,81,518	78.11

**Appendix-3.1**  
**(Reference: Paragraph-3.1.3.3, Page-61)**  
**Statement showing the schemes/programmes and the expenditure for the**  
**years 2013-14 to 2017-18**

(₹ in lakh)

Sl. No.	Name of the Scheme/programmes	Released	Expenditure	Balance
1	Janapriya Sahitya Prakashana	2,888.59	2,393.02	495.57
2	Artists medical expenses	13.02	12.88	0.14
3	Cultural workshops	104.00	102.37	1.63
4	Other expenditure towards celebration of birthdays and awards	11,405.16	9,696.63	1,708.53
5	Transalation of Kannada Literature to other languages	500.00	500.00	0
6	Special Component Plan/Tribal Sub plan - Gurushishya parampara, sponsored programmes, Workshops, Utsavas, documentaries, etc.	18,600.31	16,515.90	2,084.41
7	Utsavas (including special utsavs, Hampi Utsav, Kadambotsav, District Utsav, etc.)	1,930.58	1,750.01	180.57
8	Basaveshwara Awards	75.00	55.42	19.58
9	Janapada Jatre	50.00	48.55	1.45
10	Promotion of Kannada and Culture - Celebration of Jayanthis, financial assistance to cultural institutions for conducting cultural programmes, financial assistance for construction of cultural bhavans, and other departmental programmes.	32,199.99	30,531.14	1,668.85
11	Documentary	2,610.65	2,467.58	143.07
12	Pension to Artists	8,673.16	7,936.24	736.92
13	Training in fine arts	1,030.00	950.23	79.77
	<b>Total</b>	<b>80,080.46</b>	<b>72,959.97</b>	<b>7,120.49</b>

**Appendix-3.2**  
**(Reference: Paragraph-3.1.3.3(a), Page-62)**  
**Non-submission of certificate of renewal of registered society by cultural institutions**

(₹ in lakh)

Sl. No.	Name of the cultural institutions	Years for which renewal of registered society was not done.	Amount released	Year for which it was released
1	Girinagara Sangeetha Sabha, Bengaluru Urban	2015-16 to 2016-17	4.00	2015-16 to 2017-18
2	Dr. B R Ambedkar Janapada Samskruthika kala Poshaka Sanga, Belagavi	2017-18	1.00	2017-18
3	Shri Guru Ganayogi Panchakshari Smruthi,	2016-17 and 2017-18	1.00	2016-17 & 2017-18
4	Spandana sports and Cultural Vedike Bengaluru	2017-18	25.00	2017-18
<b>Total</b>			<b>31.00</b>	

**Appendix-3.3**  
**(Reference: Paragraph-3.1.3.3(a), Page-62)**  
**Statement showing non-submission of audited statement of accounts by**  
**the cultural institutions**

(₹ in lakh)

Sl.No	Name of the cultural associations	Years for which certificate of accounts not submitted	Amount released prior to 2017-18	Amount released during 2017-18	Total Grant released
1	Girinagara Sangeetha Sabha, Bengaluru Urban	2015-16 and 2016-17	3.00	1.00	4.00
2	Tarangini cultural association, Bengaluru	2016-17	1.00	0.50	1.50
3	Anka Cultural association	2016-17	10.00	2.00	12.00
4	Renuka Sangeeta Sabha, Bengaluru	2016-17	4.00	2.00	6.00
5	Sri Siddharodha Mission, Bengaluru	2016-17	1.00	1.00	2.00
6	Rudrapattana Sangeetostava Trust, Bengaluru	2016-17	1.00	0.50	1.50
7	Delhi Karnataka Sanga, Delhi	2016-17	25.00	20.00	45.00
8	Siddhaganga Trust (Tumakuru)	2016-17	5.00	5.00	10.00
9	Karnataka Rajyostava Samithi, Bengaluru	2015-16, 2016-17 and 2017-18	90.00	60.00	150.00
10	Kannada Rakshana Vedike, Bengaluru	2011-12 to 2017-18	175.00	50.00	225.00
11	Sristi Abhinaya Kalavidara Kendra, Bengaluru	2015-16 to 2016-17	23.00	2.00	25.00
	<b>Total</b>		<b>338.00</b>	<b>144.00</b>	<b>482.00</b>

**Appendix-3.4**  
**(Reference: Paragraph-3.1.3.3(a), Page-63)**  
**Financial assistance to cultural institutions twice a financial year**

(₹ in lakh)

Sl. No.	Name of the cultural institution	Amount sanctioned	
		off-line	on-line
1	Thanarathi cultural prathistana, Yadgir	15.00	5.00
2.	Rangabharathi Samsthe, Bellary	40.00	10.00
3.	Sri Charabasaveshwara Sangeetha seva samithi, Yadgir	10.00	5.00
4.	Adharsha Sugama Sangeetha, Bengaluru	15.00	5.00
5.	Karnataka Rajya Kannada Vedhike Bengaluru	7.00	3.00
6.	Sapthaswara Arts Bengaluru	19.00	1.00
7.	Nalvadi Krishnarajha Wadiyar Nagari mathu Tamte, Mysuru	4.50	1.00
8.	Pushpanjali Natya kala Academy, Bengaluru	9.00	1.00
9.	Bhava Rupaka Prathisthana, Bengaluru	8.00	2.00
10.	Sanjeevini cultural trust, Ramanagara	5.00	1.00
<b>Total</b>		<b>132.50</b>	<b>34.00</b>

**Appendix-3.5**

**(Reference: Paragraph-3.1.3.3(a), Page-63)**

**Statement showing non-submission of utilisation certificates by the Trusts**

<b>Sl. No.</b>	<b>Name of the Trust</b>	<b>Amount released (₹ in lakh)</b>	<b>Period for which UCs not submitted</b>
1.	Nijalingappa trust, Chitradurga	75.00	2012-13 to 2017-18
2.	Duttaragi Trust	63.00	2013-14 to 2017-18
3.	Ranna Prathistana, Bagalkote	39.00	2015-16 to 2017-18
	<b>Total</b>	<b>177.00</b>	

## Appendix-3.6

(Reference: Paragraph-3.1.3.3(b), Page-64)

## Financial assistance extended without production of requisite documents

(₹ in lakh)

Sl.No	Place of construction	Name of the District	Amount sanctioned	Amount released	Year of release
1	Yalagatti, Challakere Taluk	Chitradurga	10.00	5.00	NA
2	Surammanahalli, Molakalmuru Taluk	Chitradurga	5.00	5.00	August 2015
3	Hosaidalahonda, Khanapur Taluk	Belagavi	10.00	10.00	August 2015
4	Channapatna town	Ramnagara	20.00	20.00	March 2015
5	Rangasamudra village, T Narasipura Taluk	Mysuru	5.00	5.00	August 2012
6	Arakere village, SR patna	Mandya	10.00	10.00	August 2011
7	Sonagehalli village, SR patna	Mandya	10.00	10.00	August 2011
8	Pandavapura	Mandya	50.00	50.00	March 2008
9	Tielur village, Maddur Taluk	Mandya	10.00	10.00	March 2016
10	North bank village, Mandya Taluk	Mandya	10.00	10.00	March 2017
11	Chinakurali Hobli Hosakannambadi	Mandya	10.00	10.00	March 2016
12	Aramtodu village, Sullya Taluk	Dakshina Kannada	5.00	5.00	February 2017
13	Kulnadu village, Bantwal Taluk	Dakshina Kannada	5.00	5.00	February 2017
14	Ira village, Bantwal Taluk	Dakshina Kannada	20.00	20.00	February 2017
15	Boltukalatanda, Manche village, Bantwal Taluk	Dakshina Kannada	10.00	10.00	February 2017
16	Sri Durgaparamaeshwari and Ayyappaswamy cultural association Bantwal Taluk	Dakshina Kannada	10.00	10.00	August 2011
17	Adi Udipi	Udipi	50.00	50.00	February 2011
18	Satya harshchandra nagara	Ballari	10.00	10.00	Feb 2012
19	Sogigrama Hadagali Taluk	Ballari	5.00	5.00	Aug 2012
20	Hagaribommanahalli nagara Ballari	Ballari	5.00	5.00	Sep 2015
21	Siruguppa, Muddenur	Ballari	5.00	5.00	Oct 2015
22	Birenahally Hiriyyur	Chitradurga	1.66	1.66	Jan 2013
23	Haveri	Haveri	250.00	250.00	March 2016
24	Belagavi	Belagavi	100.00	100.00	October 2009
25	Allagi village, Afzalpura	Kalaburagi	10.00	10.00	January 2016
26	Babu Jagajivan Ram Education and Cultural Trust Mysuru	Mysuru	10.00	10.00	January 2016
27	Construction of District Rangamandira, Mangaluru	Dakshina Kannada	440.00*	350.00	March 1989
28	Siddhartha Pragatipara Saikshanika Academy, Mysuru	Mysuru	5.00	5.00	February 2018
<b>Total</b>			<b>1,091.66</b>	<b>996.66</b>	

\*including mobilised funds (₹2.30 crore)

**Appendix-3.7**  
**(Reference: Paragraph-3.1.3.3(b), Page-64)**  
**Statement showing release of funds for other purposes other than cultural bhavans**

(₹ in lakh)

Sl. No.	Subject	Amount prescribed	Amount released	Excess released
1	Construction of Sri. Raja Shivachatrpathi Maharajara Cultural Bhavan at Nippani, Chikkodi taluk, Belagavi	20.00	50.00	30.00
2	Sri. Gayathri Peeta, Banashankari, Badami Taluk	20.00	25.00	5.00
3	Sivashrana Madara Chennayya cultural bhavan	20.00	30.00	10.00
4	Sri Sri Degula Mutt Kanakapura, Cultural Bhavan Ramnagara	20.00	175.00	155.00
5	Sree Kshetra Maralugavi Mutt, Cultural Bhavan, Ramanagara	20.00	189.74	169.74
6	RamaRudh Kannada Culture development institution, Bagalkote	20.00	40.00	20.00
7	Koujalgi Ningamma Mahalingapura, Bagalkote	20.00	205.00	185.00
8	Cultural bhavan Rabakavi, Bagalokote	20.00	42.00	22.00
9	Cultural bhavan Belagali, Mudhol Bagalokote	20.00	45.00	25.00
10	Veera Shaiva samaja seva samithi, Mudhol, Bagalkote	20.00	25.00	5.00
11	Ganige samaja, Mudhol, Bagalkote	20.00	25.00	5.00
12	Hemareddy Mallamma Shykshanika and Dharmika Trust, Mudhol, Bagalkote	20.00	25.00	5.00
13	Tamil Thai Sangam, Shivamogga	20.00	50.00	30.00
14	Sri. Chennabasava Pattadeva Memorial Trust, Bhalki	20.00	50.00	30.00
15	Srinivasa Mallya Memorial Bhavana, Suratkal - (Mangaluru)	20.00	100.00	80.00
16	Sathyakama Prathistana, Jamkhandi, Bagalkote	20.00	32.50	12.50
17	Sanehally Cultural Bhavan	20.00	70.00	50.00
18	Veera Shaiva Cultural Bhavan, Shivamogga	20.00	100.00	80.00
19	Sri Nirvenshwara Cultural Trust, Chamarajnagara	20.00	175.00	155.00
20	Arasa Rangamindara, Lal Bahadur Shastri College, Sagara, Shivamogga	20.00	25.00	5.00
	<b>Total</b>	<b>400.00</b>	<b>1,479.24</b>	<b>1,079.24</b>

**Appendix-3.8**  
**(Reference: Paragraph-3.1.3.3(b), Page-64)**  
**Statement showing release of funds in excess of prescribed limits**

(₹ in lakh)

Sl. No	Name of the Institution	Amount sanctioned	Amount released	Remarks
1	Panje Mangeshraya Smaraka Bhavana, Mangaluru	500.00	166.00	From the estimates submitted by the Karnataka Housing Board, we noticed that the purpose of construction was intended mainly for wedding, wedding reception, corporate events, seminars, exhibitions, product launch, etc and not for cultural activities.
2	Kannada Sahitya Parishat Kalagrama, Shivamogga	150.00	40.93	₹1.00 crore was released for construction of Kalagrama, Shivamogga (June 2011) and out of ₹1.00 crore, ₹40.93 lakh was spent for the purchase of site in violation of norms.
3	Kapadi temple in KR Nagar Taluk, Mysuru	70.00	70.00	Grants were released for the development works such as Ladies Toilets, Gents Toilets, Drinking water, drilling borewell, renovation works of temple, interlocking pavements and Kerb stones
4	Telugu Vignana Samithi, Bengaluru	40.00	40.00	₹40.00 lakh was released to Sri Krishnadevaraya Kala Mandira built by Telugu Vignana Samithi, Bengaluru for renovation purposes as a special grant in violation of norms.
5	Basava Bhavan in Nanjangud Taluk	200.00	200.00	From the plan for the proposal of construction of Basava Bhavan, we observed that Basava bhavan would be constructed as a Marriage Hall as the plan included Dinning hall (23.63m X 38.55 m) and Wedding hall (23.63m X 39.45 m)
6	Rangamandira, Basavana Bagewadi, Vijayapura	50.00	25.00	As per plan, marriage hall would be constructed.(7498 SFT-Marriage hall)
7	Sri Narayana Guru Billava Sangh Building, Shivamogga	100.00	50.00	₹50.00 lakh was released for the construction of community building and not for the cultural bhavan.
8	Mylara Mallanna Devasthanana, Khanapur, Bidar	100.00	100.00	₹75.00 lakh was released for the construction of Guest House/Choultry building and ₹25.00 lakh for the purpose of toilet block in premises of Mailar Mallanna Temple.
	<b>Total</b>	<b>1,210.00</b>	<b>691.93</b>	

**Appendix-3.9**  
**(Reference: Paragraph-3.1.3.3(b), Page-65)**  
**Statement showing receipt of funds from both Kannada and Culture**  
**Department and other Government Departments**

(₹ in lakh)

Sl. No.	Subject	Amount released from Kannada & Culture Department	Amount received from other Government Departments	Remarks
1	Construction of Sri. Raja Shivachatrpathi Maharajara Cultural Bhavan at Nippani, Chikkodi taluk, Belagavi.	50.00	198.00	Received commitment of ₹1.98 crore (₹62.70 lakh already released) from Nippani Municipality, Belagavi district
2	Sri. GayathriPeeta, Banashankari, Badami taluk	25.00	50.00	₹50.00 lakh was released by Endowment Department for the same construction
3	Sri Jagadguru Revana Siddeshwara VidyaPeetha, Mansur, Dharwad	10.00	50.00	Received assistance of ₹25.00 lakh from Backward Classes Department and ₹25.00 lakh from Endowment Department
4	Tamil Thai Sangam, Shivamogga	50.00	24.90	Received ₹24.90 lakh from MP LADs and MLA LADs (source – Name of the public representatives who sanctioned funds were displayed on the walls of the marriage hall)
5	Srinivasa Mallya Memorial Bhavana, Suratkal – Dakshina Kannada	100.00	73.00	Received ₹73.00 lakh from MP LADs/MLA LADs and through exhibitions and donations
6	Sathyakama Prathistana, Jamkhandi, Bagalkote	32.50	80.00	Received ₹80.00 lakh from MP LADs and MLA LADs (source – Name of the public representatives who sanctioned funds were displayed on the walls of the hall)
7	Rakshitha Natya kala sanga, Rayapura, Chitradurga.	20.00	13.00	Received assistance of ₹8.00 lakh from KBADA and ₹5.00 lakh from TSP grants. (source – Name of the public representatives who sanctioned funds were displayed on the walls of the hall)
8	Adi Jambhava Tarafale Kalaburagi	10.00	50.00	Received assistance of ₹50.00 lakh from Social welfare Department
9	Sivashrana Madara Chennayya cultural bhavan	30.00	11.00	Received ₹11.00 lakh from MP LADs/MLA LADs/SCP/TSP funds
10	Shivananda Shivayogi Grameena Jana Kalyana samsthe, Sonne, jeevargi, Kalaburagi	5.00	25.00	Received assistance of ₹25.00 lakh from Backward Classes Department.
	<b>Total</b>	<b>332.50</b>	<b>574.90</b>	

## Appendix-3.10

(Reference: Paragraph-3.1.3.3(b), Page-65)

## Delay in construction of cultural bhavans

(₹ in crore)

Sl.No	Subject	Amount sanctioned	Amount released & dated	Delay (as on Aug 2018)
1	Gadinada Kannada Bhavan, Dakshina Kannada District	1.00 (December 2006)	0.20 (December 2006) 1.00 (January 2013)	128 months
2	Construction of Suvarna Karnataka Bhavan in Belagavi District	1.25 (September 2008)	1.25 (Sep 2008)	107 months
3	Construction of Suvarna Karnataka Bhavan in Sedam, Kalaburagi District	1.25 (September 2008)	1.00 (June 2010)	86 months
4	Construction of cultural bhavan in memory of Sri Gurudev Ranade, Jamakandi Taluk, Bagalkote District	1.00	0.50 (June 2011)	74 months
5	Rangamandira in Nagamangala, Mandya District	0.25	0.25 (February 2007)	121 months
6	Construction of Suvarna Ranga Mandira at Ilkal in Bagalkote District	0.75	0.75 (September 2007)	119 months
7	District Rangamandira, Mangaluru, Dakshina Kannada District	1.20	1.20 ( March 1989 to March 2008)	340 months

**Appendix 3.11**

(Reference: Paragraph-3.2.5 /Page-73)

**List of units test-checked**

Sl. No.	Particulars	Total	Selected (Percentage)
1	Districts	30	8 (27)
2	Taluks in selected districts	42	16 (38)
3	No. of SC hostels in selected taluks	190	72 (38)
4	JPV		72 (38)
5	Hostels in urban area in selected taluks	119	47 (39)
6	Hostels in rural area in selected taluks	71	25 (35)
7	Girls' hostels in selected taluks	51	22 (43)
8	Boys' hostels in selected taluks	139	50 (36)

Sl. No.	District Level (Joint/Deputy Directors)	Sl. No.	Taluk level (Assistant Directors)
<b>Belagavi Division</b>			
1	Belagavi	1	Belagavi
		2	Ramdurg
2	Haveri	3	Byadagi
		4	Savanur
<b>Bengaluru Division</b>			
3	Chitradurga	5	Chitradurga
		6	Holalkere
4	Tumakuru	7	Madhugiri
		8	Tumakuru
<b>Kalaburagi Division</b>			
5	Bidar	9	Basavakalyan
		10	Bhalki
6	Kalaburagi	11	Chincholi
		12	Kalaburagi
<b>Mysuru Division</b>			
7	Hassan	13	Holenarasipura
		14	Sakleshpura
8	Mysuru	15	Nanjangud
		16	Periyapatana

## Appendix-3.12

(Reference: Paragraph-3.2.8.2/Page-77)

## Status of occupation of hostels in test-checked taluks during 2017-18

District	Taluk	Number of Hostels													
		Less than SS		Equal to SS		More than SS (in percentage)								Total	
		B	G	B	G	Up to 25		26-50		51-100		100		B	G
Belagavi	Belagavi	4	0	0	0	1	1	1	0	1	1	0	1	7	3
	Ramdurg	0	0	0	0	1	1	1	1	1	0	1	1	4	3
Bidar	Basavakalyana	5	1	2	1	3	1	0	0	0	0	0	0	10	3
	Bhalki	7	2	1	1	0	0	0	0	0	0	0	0	8	3
Chitradurga	Chitradurga	5	0	0	0	5	0	2	2	0	3	1	1	13	6
	Holalkere	3	1	0	0	0	0	0	1	1	1	1	1	5	4
Hassan	Holenarsipura	10	1	0	0	0	1	0	0	0	0	0	0	10	2
	Sakaleshpura	3	0	1	0	1	1	0	1	0	0	0	0	5	2
Haveri	Byadagi	4	1	0	0	3	0	0	0	0	0	1	0	8	1
	Savanur	2	1	0	0	1	0	0	0	1	0	0	0	4	1
Kalaburagi	Chincholi	0	0	7	2	0	0	0	0	0	0	0	0	7	2
	Kalaburagi	5	2	11	1	2	3	3	0	1	0	0	0	22	6
Mysuru	Nanjangud	6	2	2	0	0	0	1	0	1	0	0	1	10	3
	Periyapattana	1	2	0	0	1	0	1	0	0	0	0	0	3	2
Tumakuru	Madhugiri	8	1	0	0	4	0	0	1	0	1	0	0	12	3
	Tumakuru	6	2	2	0	0	1	1	1	2	2	0	1	11	7
<b>Total</b>		<b>69</b>	<b>16</b>	<b>26</b>	<b>5</b>	<b>22</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>4</b>	<b>6</b>	<b>139</b>	<b>51</b>
		<b>85</b>		<b>31</b>		<b>31</b>		<b>17</b>		<b>16</b>		<b>10</b>		<b>190</b>	

SS-Sanctioned Strength    B-Boys    G-Girls

**Appendix-3.13**  
**(Reference: Paragraph 3.2.8.2/Page-78)**  
**(a) Status of occupation of 139 test-checked boys' hostels**

Sl. No.	District	Taluk	Name of the hostel	SS	OC	%
<b>Occupancy (OC) less than sanctioned strength (SS)</b>						
1	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel (M.S), Kalaburagi	300	50	-83
2	Chitradurga	Chitradurga	Govt Arts College Boys' 'C' Hostel Chitradurga	210	67	-68
3	Mysuru	Periyapattana	Pre Matric Boys' Hostel, Periyapatna Town	95	38	-60
4	Tumakuru	Madhugiri	Post Matric Boys' Hostel-01, Madhugiri Town	173	71	-59
5	Tumakuru	Tumakuru	Post Matric Boys' Arts College Hostel No.2, Hanumantapura	371	157	-58
6	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Hirehallikuppalu	75	32	-57
7	Haveri	Savanur	Post-Matric Boys' Hostel, Savanur	100	47	-53
8	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel (H.S), Kalaburagi	300	150	-50
9	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Hallimysuru	75	40	-47
10	Tumakuru	Tumakuru	Post Matric Boys' Arts College Hostel No.1, Hanumantapura	371	202	-46
11	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Holenarsipura	75	43	-43
12	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Jodigubbi	50	29	-42
13	Bidar	Bhalki	Government college Boys' hostel, Bhalki	100	61	-39
14	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Hadavanahalli	60	37	-38
15	Tumakuru	Tumakuru	Pre Matric Boys' Hostel, Heggere	65	40	-38
16	Chitradurga	Holalkere	Govt. Pre-Matric Boys' Hostel Ramagiri	50	31	-38
17	Chitradurga	Holalkere	Govt. Post-Matric Boys' Hostel New Holalkere Town	90	56	-38
18	Haveri	Byadagi	Pre-Matric Boys' Hostel, Masanagi	75	47	-37
19	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Narayanpura (Near urdu school)	50	32	-36
20	Bidar	Bhalki	Government Pre Matric Boys' Hostel, Bhalki	200	129	-36
21	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Yelechagahalli	50	33	-34
22	Hassan	Holenarsipura	Post-Matric Boys' Hostel, Holenarsipura Town (Shifted from Hallimysuru)	50	33	-34
23	Kalaburagi	Kalaburagi	Govt. Post Matric Boys' Hostel, New-02 (17-18)	100	68	-32
24	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Chakenahalli	50	35	-30
25	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, ID Halli	60	43	-28
26	Bidar	Basavakalyana	Pre Matric Boys' Hostel, (Bandavaraoni)	150	110	-27
27	Haveri	Byadagi	Pre-Matric Boys' Hostel, Bisalahalli	65	48	-26
28	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Ballaya	90	67	-26
29	Hassan	Sakaleshpura	Post-Matric Boys' Hostel, Sakleshpura Town	75	56	-25
30	Kalaburagi	Kalaburagi	Govt. Post Matric Boys' Hostel, New-01 (17-18)	100	75	-25
31	Chitradurga	Chitradurga	Govt Arts College Boys' 'Bi' Hostel Chitradurga	210	160	-24
32	Belagavi	Belagavi	Post-Matric Boys' Hostel No.6, Belagavi	100	77	-23
33	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Bedattur	60	47	-22
34	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Betegera	50	39	-22
35	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, sodhenahalli	75	59	-21
36	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Rantavalu	65	52	-20
37	Chitradurga	Holalkere	Govt. Pre-Matric Boys' Hostel H.D. Pura	75	60	-20
38	Belagavi	Belagavi	Post-Matric Boys' Hostel No.4, Belagavi	58	47	-19
39	Haveri	Savanur	Pre-Matric Boys' Hostel, Savanur	85	70	-18
40	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Garani	65	53	-18
41	Mysuru	Nanjangud	Pre Matric Boys' Hostel Badanavalu	50	41	-18
42	Hassan	Sakaleshpura	Pre-Matric Boys' Hostel, Ballupete	75	62	-17
43	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Kodlapura	65	54	-17
44	Chitradurga	Chitradurga	Govt Boys' Pre-Matric Hostel D.S. Halli	65	54	-17
45	Belagavi	Belagavi	Post-Matric Boys' Hostel No.2, Belagavi	75	63	-16
46	Tumakuru	Tumakuru	Post Matric Boys' College Hostel No.2, Radhakrishna Road	248	208	-16
47	Mysuru	Nanjangud	Pre Matric Boys' Hostel Kasuvinhalli	50	42	-16
48	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Kohinoor	50	42	-16
49	Hassan	Holenarsipura	Pre-Matric Boys' Hostel, Doddakunche	50	43	-14
50	Tumakuru	Tumakuru	Pre Matric Boys' Hostel, B H Road	183	158	-14

**Appendix-3.13 (contd.)**

51	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Hulasuru (Indra colony)	100	87	-13
52	Tumakuru	Tumakuru	Post Matric Boys' Science College Hostel, M G Road	272	239	-12
53	Mysuru	Nanjangud	Pre Matric Boys' Hostel Nanjangud Town	50	44	-12
54	Bidar	Bhalki	Government Pre Matric Boys' Hostel, Halbnurga	50	44	-12
55	Haveri	Byadagi	Pre-Matric Boys' Hostel, Motebennur	50	45	-10
56	Hassan	Holenarsipura	Post-Matric Boys' Hostel, Holenarsipura Town	50	46	-8
57	Hassan	Sakaleshpura	Pre-Matric Boys' Hostel, Sakleshpura Town	90	83	-8
58	Mysuru	Nanjangud	Pre Matric Boys' Hostel Hediya	50	47	-6
59	Chitradurga	Chitradurga	Govt Arts College Boys' 'D' Hostel Chitradurga	210	200	-5
60	Mysuru	Nanjangud	Pre Matric Boys' Hostel Nagarle	50	48	-4
61	Mysuru	Nanjangud	Pre Matric Boys' Hostel Tagaduru	50	48	-4
62	Bidar	Bhalki	Government Pre Matric Boys' Hostel, K.Chincholi	50	48	-4
63	Bidar	Bhalki	Government Pre Matric Boys' Hostel, Mehkankar	60	58	-3
64	Bidar	Bhalki	Government Pre Matric Boys' Hostel, Warwati	35	34	-3
65	Haveri	Byadagi	Pre-Matric Boys' Hostel, Hireanaji	65	64	-2
66	Belagavi	Belagavi	Pre-Matric Boys' Hostel, Belagavi	115	113	-2
67	Chitradurga	Chitradurga	Govt Boys' Pre-Matric Hostel, Alagavadi	85	83	-2
68	Bidar	Bhalki	Government Pre Matric Boys' Hostel, Lakhangeon	50	49	-2
69	Kalaburagi	Kalaburagi	Degree Boys' College Hostel Kusnoor Road	300	298	-1
<b>Occupancy (OC) equal to sanctioned strength (SS)</b>						
1	Hassan	Sakaleshpura	Pre-Matric Boys' Hostel, Hettur	50	50	
2	Tumakuru	Tumakuru	Post Matric Boys' College Hostel No.1, Veerasagara	248	248	
3	Tumakuru	Tumakuru	Post Matric Boys' Hostel No.2, Mahalakshmi Nagara	100	100	
4	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel Maragutti, Kalaburagi	100	100	
5	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel, Kamalapur Kalaburagi	65	65	
6	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel, Mahagaon Kalaburagi	75	75	
7	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel, Srinivas Saradagi	50	50	
8	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel, Farahatabad	75	75	
9	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel, Honnakirangi	50	50	
10	Kalaburagi	Kalaburagi	Govt. Pre-Matric Boys' Hostel, Aurad (B)	65	65	
11	Kalaburagi	Kalaburagi	Govt. PU Boys' Hostel	100	100	
12	Kalaburagi	Kalaburagi	Govt. Boys' College Hoste, Kamalapur	50	50	
13	Kalaburagi	Kalaburagi	Govt. Post Matric Boys' Hostel (15-16)	100	100	
14	Kalaburagi	Kalaburagi	Govt. Vocational College Boys' Hostel, Kalaburagi	100	100	
15	Kalaburagi	Chincholi	Govt. Pre-Matric Boys' Hostel, Chincholi	115	115	
16	Kalaburagi	Chincholi	Govt. Pre-Matric Boys' Hostel, Konchavaram	90	90	
17	Kalaburagi	Chincholi	Govt. Pre-Matric Boys' Hostel, Sulepeth	65	65	
18	Kalaburagi	Chincholi	Govt. Pre-Matric Boys' Hostel, Ainapur	65	65	
19	Kalaburagi	Chincholi	Govt. Pre-Matric Boys' Hostel, Chandankera	65	65	
20	Kalaburagi	Chincholi	Govt. Pre-Matric Boys' Hostel, Gadikeshwar	65	65	
21	Kalaburagi	Chincholi	Govt. Post -Matric Boys' Hostel, Chincholi	65	65	
22	Mysuru	Nanjangud	Pre Matric Boys' Hostel Hura	50	50	
23	Mysuru	Nanjangud	Pre Matric Boys' Hostel Haradhanahalli	75	75	
24	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Rajeshwara, Near Govt hospital	70	70	
25	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Herabaga (Sadalapura road)	45	45	
26	Bidar	Bhalki	Government Pre Matric Boys' Hostel, Nittur	50	50	
<b>Occupancy (OC) more than sanctioned strength (SS)</b>						
1	Haveri	Byadagi	Pre-Matric Boys' Hostel, Kagnele	90	92	2
2	Hassan	Sakaleshpura	Pre-Matric Boys' Hostel, Hanubalu	50	51	2
3	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Mudagesh	65	66	2
4	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Madhugiri town	100	104	4
5	Kalaburagi	Kalaburagi	Govt. P.G. Boys' Hostel, Kalaburagi	100	104	4
6	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Munchalamba (Near govt. hospital)	50	53	6
7	Haveri	Byadagi	Pre-Matric Boys' Hostel, Byadagi	75	80	7
8	Kalaburagi	Kalaburagi	Babu Jagjivan Ram Boys' College Hostel	300	320	7
9	Chitradurga	Chitradurga	Govt Boys' Pre-Matric Hostel Turuvanur	65	70	8
10	Haveri	Byadagi	Pre-Matric Boys' Hostel, Kalledevaru	65	74	14
11	Belagavi	Belagavi	Post-Matric Boys' Hostel No.5, Belagavi	58	66	14
12	Chitradurga	Chitradurga	Govt Boys' Pre-Matric Hostel, Bharamasagara	65	74	14
13	Chitradurga	Chitradurga	Govt Science College Boys' Hostel Chitradurga	210	239	14

**Appendix-3.13 (contd.)**

14	Chitradurga	Chitradurga	Govt Boys' Junior College 'A' Hostel Chitradurga	200	230	15
15	Haveri	Savanur	Pre-Matric Boys' Hostel, Dombaramattur	60	70	17
16	Tumakuru	Madhugiri	Post Matric Boys' Hostel-02, Madhugiri Town	173	202	17
17	Tumakuru	Madhugiri	Pre Matric Boys' Hostel, Dandinadibba	65	78	20
18	Mysuru	Periyapattana	Post Matric Boys' Hostel, Periyapatna Town	50	60	20
19	Belagavi	Ramdurg	Pre-Matric Boys' Hostel, Nandihala	75	92	23
20	Chitradurga	Chitradurga	Govt Boys' Junior College 'B' Hostel Chitradurga	200	245	23
21	Bidar	Basavakalyana	Pre Matric Boys' Hostel, Mudabi	70	86	23
22	Bidar	Basavakalyana	Post Matric Boys' Hostel Bandavara oni	85	105	24
23	Chitradurga	Chitradurga	Govt Boys' Pre-Matric Hostel Chitradurga	175	220	26
24	Chitradurga	Chitradurga	Govt Arts College Boys' 'A' Hostel Chitradurga	210	264	26
25	Belagavi	Belagavi	Post-Matric Boys' Hostel No.3, Belagavi	75	97	29
26	Tumakuru	Tumakuru	Post Matric Boys' Hostel, S S Puram	150	196	31
27	Kalaburagi	Kalaburagi	Govt. Engineering College Boys' hostel, Kalaburagi	75	100	33
28	Kalaburagi	Kalaburagi	Govt. Degree Boys' Hostel, Kalaburagi	100	135	35
29	Mysuru	Periyapattana	Pre Matric Boys' Hostel, Ravanduru	50	70	40
30	Mysuru	Nanjangud	Pre Matric Boys' Hostel, Ravanduru	50	70	40
31	Belagavi	Ramdurg	Pre-Matric Boys' Hostel, Ramdurg	100	141	41
32	Kalaburagi	Kalaburagi	Govt. Dr. Ambedkar Boys' College Hostel	300	430	43
33	Tumakuru	Tumakuru	Post Matric Boys' TCH & B.Ed Hostel, B H Road	113	173	53
34	Haveri	Savanur	Pre-Matric Boys' Hostel, Huralikuppi	60	95	58
35	Tumakuru	Tumakuru	Post Matric Boys' Hostel No.1, Banishankari	100	158	58
36	Kalaburagi	Kalaburagi	Govt. Law College Boys' Hostel, Kalaburagi	75	120	60
37	Chitradurga	Holalkere	Govt. Post-Matric Boys' Hostel Holalkere Town	100	162	62
38	Belagavi	Ramdurg	Pre-Matric Boys' Hostel, Batakurki	75	125	67
39	Mysuru	Nanjangud	Post Matric Boys' Hostel Nanjangud Town	50	84	68
40	Belagavi	Belagavi	Post-Matric Boys' Hostel No.1, Belagavi	132	225	70
41	Chitradurga	Holalkere	Govt. Pre-Matric Boys' Hostel Holalkere Town	75	153	104
42	Chitradurga	Chitradurga	Govt Post-Matric Boys' College Hostel (New) Chitradurga	150	345	130
43	Haveri	Byadagi	Post-Matric Boys' Hostel, Byadagi	50	125	150
44	Belagavi	Ramdurg	Post-Matric Boys' Hostel, Ramdurg	50	173	246

## Appendix-3.13 (concl.)

## (b) Status of occupation of 51 test-checked girls' hostels

Sl. No	District	Taluk	Name of the Hostel	SS	OC	%
<b>Occupancy (OC) less than sanctioned strength (SS)</b>						
1	Bidar	Bhalki	Government college girls' hostel, Bhalki	100	19	-81
2	Haveri	Savanur	Post-Matric Girls' Hostel, Savanur	100	25	-75
3	Mysuru	Periyapattana	Post Matric Girls' Hostel, Periyapatna Town	100	25	-75
4	Tumakuru	Madhugiri	Post Matric Girls' Hostel New, Madhugiri town	100	27	-73
5	Kalaburagi	Kalaburagi	Govt. Post Matric Girls' College Hostel (17-18)	100	50	-50
6	Hassan	Holenarsipura	Pre-Matric Girls' Hostel, Holenarsipura Town	75	41	-45
7	Mysuru	Periyapattana	Pre Matric Girls' Hostel, Periyapatna Town	65	45	-31
8	Mysuru	Nanjangud	Post Matric Girls' Hostel Nanjangud Town-2	100	69	-31
9	Mysuru	Nanjangud	Pre Matric Girls' Hostel Nanjangud Town	150	106	-29
10	Chitradurga	Holalkere	Govt. Pre-Matric Girls' Hostel, Chikkajajur	100	80	-20
11	Haveri	Byadagi	Pre-Matric Girls' Hostel, Byadagi	65	54	-17
12	Tumakuru	Tumakuru	Pre Matric Girls' Hostel, Bellavi	65	54	-17
13	Tumakuru	Tumakuru	Post Matric Girls' Hostel No.2, B H Road	100	85	-15
14	Bidar	Basavakalyana	Pre Matric Girls' Hostel (Near neelimbaka college)	110	100	-9
15	Kalaburagi	Kalaburagi	Govt. Girls' College Hostel, Tarafale, Kalaburagi	150	140	-7
16	Bidar	Bhalki	Government Pre Matric Girls' Hostel, Bhalki	85	81	-5
<b>Occupancy (OC) equal to sanctioned strength (SS)</b>						
1	Kalaburagi	Kalaburagi	Govt. Post Matric Girls' College Hostel, Kalaburagi Town (15-16)	100	100	
2	Kalaburagi	Chincholi	Govt. Pre-Matric Girls' Hostel, Chincholi	65	65	
3	Kalaburagi	Chincholi	Govt. Post-Matric Girls' Hostel, Chincholi	50	50	
4	Bidar	Basavakalyana	Post Matric Girls' Hostel, near KEB Transmission pole	60	60	
5	Bidar	Bhalki	Government Pre Matric Girls' Hostel, Nittur	50	50	
<b>Occupancy (OC) more than sanctioned strength (SS)</b>						
1	Hassan	Sakaleshpura	Post-Matric Girls' Hostel, Sakleshpura Town	75	76	1
2	Belagavi	Belagavi	Post-Matric Girls' Hostel No.2, Belagavi	100	104	4
3	Tumakuru	Tumakuru	Post Matric Girls' Hostel, B H Road	198	208	5
4	Kalaburagi	Kalaburagi	Govt. Pre-Matric Girls' Hostel Vidhyanagera	140	150	7
5	Kalaburagi	Kalaburagi	Govt. P.G. Girls' College Hostel Kalaburagi	100	110	10
6	Hassan	Holenarsipura	Post-Matric Girls' Hostel, Holenarsipura Town	70	81	16
7	Belagavi	Ramdurg	Post-Matric Girls' Hostel, Ramdurg	75	90	20
8	Kalaburagi	Kalaburagi	Govt. Girls' College Hostel, Vidhyanagera, Kalaburagi	275	330	20
9	Bidar	Basavakalyana	Pre Matric Girls' Hostel, Hulasuru (near Govt hospital)	60	73	22
10	Hassan	Sakaleshpura	Pre-Matric Girls' Hostel, Sakleshpura Town	120	154	28
11	Belagavi	Ramdurg	Pre-Matric Girls' Hostel, Hulakund	65	84	29
12	Tumakuru	Madhugiri	Pre Matric Girls' Hostel, Madhugiri town	85	110	29
13	Chitradurga	Holalkere	Govt. Post-Matric Girls' Hostel Holalkere Town	90	116	29
14	Chitradurga	Chitradurga	Govt Girls' Sc/St College Hostel Chitradurga	200	267	34
15	Tumakuru	Tumakuru	Pre Matric Girls' Hostel, B H Road	115	165	43
16	Chitradurga	Chitradurga	Govt Girls' Pre-Matric Hostel Jampayyanahatti.	65	95	46
17	Tumakuru	Madhugiri	Post Matric Girls' Hostel, Madhugiri town	87	135	55
18	Chitradurga	Chitradurga	Govt Post-Matric Girls' College Hostel (New)	150	242	61
19	Belagavi	Belagavi	Post-Matric Girls' Hostel No.1, Belagavi	75	122	63
20	Chitradurga	Chitradurga	Govt Girls' Pre-Matric Hostel Chitradurga	90	149	66
21	Chitradurga	Chitradurga	Govt Girls' Pre-Matric Hostel, Bharamasagara	65	108	66
22	Tumakuru	Tumakuru	Post Matric Girls' Hostel No.1, Batawadi	100	180	80
23	Tumakuru	Tumakuru	Post Matric Girls' Hostel, Gangothri Nagar	100	181	81
24	Chitradurga	Holalkere	Govt. Pre-Matric Girls' Hostel N.G.Halli	25	47	88
25	Belagavi	Belagavi	Pre-Matric Girls' Hostel, Belagavi	80	166	108
26	Belagavi	Ramdurg	Pre-Matric Girls' Hostel, Ramdurg	65	137	111
27	Mysuru	Nanjangud	Post Matric Girls' Hostel Nanjangud Town-1	100	214	114
28	Tumakuru	Tumakuru	Post Matric Girls' Hostel (Professional), Tumakuru	75	165	120
29	Chitradurga	Holalkere	Govt. Pre-Matric Girls' Hostel, Holalkere Town	40	116	190
30	Chitradurga	Chitradurga	Govt Girls' Vruthipara College Hostel Chitradurga	150	477	218

**Appendix-3.14**

**(Reference: Paragraph-3.2.9.2/Page-81)**

**Status of construction of hostels during 2013-14 to 2017-18**

(in numbers)

Year	Hostels (works) sanctioned	Completed			Work in progress	Yet to be started
		After due date	Within due date	Total		
2013-14	21	14	1	15	3	3
2014-15	11	3	2	5	6	0
2015-16	83	23	2	25	53	5
2016-17	47	0	0	0	41	6
2017-18	38	0	0	0	25	13
<b>Total</b>	<b>200</b>	<b>40</b>	<b>5</b>	<b>45</b>	<b>128</b>	<b>27</b>

## Appendix-3.15

(Reference: Paragraphs-3.2.9.4 &amp; 3.2.9.10/Pages-82 &amp; 86)

## Cases of non-execution of works due to non- availability of land

(₹ in lakh)

Sl. No.	Year	Name of the work	Estimated cost	Remarks
<b>Nirmithi Kendra</b>				
1	2013-14	Government post-matric boys' hostel, K.R.Puram, Bengaluru East	263.46	Site under litigation. The issue has been solved and work has started.
2		Government pre-matric boys' hostel, Bidarahalli	261.65	Action was being taken to tackle the site problem.
3		Government post-matric boys' hostel, Sakleshpur	381.94	Action being initiated to obtain alternate site as the present site is under litigation.
4	2015-16	Government post-matric girls' hostel, Molkalmuru town	188.30	Site under litigation
5	2016-17	Government post-matric girls' hostel, Jayanagar, Bengaluru South	198.00	Work not started due to site problems
<b>Total</b>			<b>1,293.35</b>	
<b>KREIS</b>				
1	2015-16	Government post-matric hostel for professional girl students at Sindhanoor town	507.40	Action initiated for cancellation of work order issued (March 2017) due to non- availability of site.
2		Government post-matric boys' hostel-1, Koppal town	300.00	The site for the above work handed over to the contractor only during June 2018. Work yet to commence
3		Government pre-matric boys' hostel, Halaburga, Bhalki	302.00	Alternate site to be obtained as the present site is under litigation.
4	2016-17	Government pre-matric boys' hostel (MS) Kalaburagi town	1,513.34	Though sites were not available, the works were entrusted (February 2018) to the contractor M/s Ramkrishi constructions. Purchase of CA sites is stated (July 2018) to be under progress.
5		Government post-matric boys' hostel, Kalaburagi town		
6		Government post-matric hostel for professional girl students at Sedam town		
<b>Total</b>			<b>3,075.74</b>	
<b>Babu Jagjivan Ram Chhatrawas Yojana</b>				
1	2017-18	Government pre-matric boys' hostel, Kodigehalli, Bengaluru North	193.49	Work not started due to site problems
<b>Total</b>			<b>193.49</b>	
<b>Grand Total</b>			<b>4,562.58</b>	

## Appendix-3.16

(Reference: Paragraph-3.2.9.9/Page-86)

## Statement showing the savings in respect of works executed by KRIDL

(₹ in lakh)

Sl. No.	Name of the work	Fund Released	Expendi-ture	KRIDL Charges plus taxes @ 11.5%	Total expenditure	Savings	Month of completion
1	Construction of additional rooms for pre-matric boys' hostel, Manchaldore, Gubbi Taluk, Tumakuru	42.00	30.57	3.51	34.08	7.92	December 2016
2	Construction of additional rooms for post-matric hostel, Tumakuru	68.77	48.19	5.54	53.73	15.04	January 2016
3	Construction of additional 2 rooms, dormitory, 4 bath room and 4 toilets for pre-matric boys' hostel, Tiptur town, Tumakuru	29.20	16.69	1.91	18.60	10.60	November 2016
4	Construction of pre-matric SC Ashrama school hostel building, Tumakuru	99.79	77.10	8.87	85.97	13.82	January 2016
5	Construction of additional rooms for pre-matric boys' hostel, Pavagada, Tumakuru	49.00	33.20	3.82	37.02	11.98	December 2016
6	Construction of additional rooms for post-matric boys' hostel, Hassan	38.80	30.07	3.46	33.53	5.27	July 2015
7	Construction of post-matric girls' hostel, VV Mohalla, Mysuru	96.00	83.87	9.65	93.52	2.48	July 2015
8	Construction of pre-matric hostel for girls at VV Mohalla, Second Floor, Mysuru	92.00	82.23	9.45	91.68	0.32	March 2015
	<b>Total</b>	<b>515.56</b>	<b>401.92</b>	<b>46.21</b>	<b>448.13</b>	<b>67.43</b>	

## Appendix-3.17

(Reference: Paragraph-3.2.9.11/Page-88)

## Statement showing the details of award of contracts to a single contractor

(₹ in crore)

Sl. No.	Name of the contractor	No. of works awarded	Total cost of the works	Date of work order	Financial progress (July 2018)	Remarks
1	M/s KMV Projects Limited	13	55.61	16.2.2017	19.30	All the works are under progress. In respect of five works, the contractor had achieved a financial progress of ₹11.66 crore as against the tendered cost of ₹19.92 crore though the stipulated date of completion was over as at the end of July 2018.
2	M/s BSR Intratech Ltd.	11	45.04	16.2.2017	12.18	All the works are under progress. In respect of eight works, the contractor had achieved a financial progress of ₹10.53 crore as against the tendered cost of ₹26.49 crore though the stipulated date of completion was over as at the end of July 2018.
3	Shri Narayan Singade	05	24.40	6.3.2017	5.15	All the works are under progress and the stipulated date of completion in respect of two works was over as at the end of August 2018.
4	Shri V B Prasad Reddy	05	21.50	4.11.2017	8.36	All the works are under progress and the stipulated date of completion in respect of all the works was over as at the end of August 2018.

**Appendix-3.18**

(Reference: Paragraph-3.2.9.11/Page-88)

**Splitting of estimates for repair works**

(₹ in lakh)

Sl. No.	District	Year	Name of the Hostel	Amount released	No. of works
1	DD, Hassan	2013-14	Post-matric boys' hostel, Belur Town	102.00	2
2		2013-14	Post-matric girls' hostel, Belur Town	118.30	2
3		2015-16	Pre-matric girls' hostel, Arasikere Town	109.20	2
4		2015-16	Dr. B R Ambedkar pre-matric boys' hostel, Hassan	156.40	2
5		2016-17	Post-matric girls' hostel, Hassan Town	174.60	3
6		2016-17	Post-matric boys' hostel, Hassan Town	150.75	4
7	DD, Haveri	2015-16	Post-matric boys' hostel, Ranebennur	150.60	3
<b>Total</b>				<b>961.85</b>	<b>18</b>

## Appendix-3.19

(Reference: Paragraph-3.2.10.4/Page-90)

## Statement showing the details of avoidable payment of rent

(Amount in ₹)

Sl. No.	Name of the Hostel	Date of work order	Due date for completion	Actual date of completion	Delay in months	Monthly rent	Rent paid
1	Post-matric boys' hostel, Alur	10.3.16	9.3.17	Not completed	14	50,000	7,00,000
2	Post-matric girls' hostel, Alur	10.3.16	9.3.17	Not completed	14	15,000	2,10,000
3	Post-matric girls' hostel, Arkalgud	10.3.16	9.3.17	Not completed	14	17,500	2,45,000
4	Pre-matric girls' hostel, Shraavanabelagola	10.3.16	9.3.17	Not completed	14	30,000	4,20,000
5	Post-matric boys' hostel, Channarayapatana	10.3.16	9.3.17	Not completed	14	63,000	8,82,000
6	Pre-matric boys' hostel, Sakleshpura	1.5.16	30.4.17	5.4.18	12	28,000	3,36,000
7	Pre-matric boys' hostel, Yelejahanahalli	5.4.17	4.4.18	Not completed	5	5,000	25,000
8	Post-matric girls' hostel No-2, Haveri Town	18.3.16	17.3.17	23.3.18	12	67,000	8,04,000
9	Post-matric boys' hostel, Kaginele	11.3.16	10.3.17	26.12.17	9	22,800	2,05,200
10	Post- matric boys' hostel, Akki Alur, Hanagal	11.3.16	10.3.17	2.8.17	9	17,100	1,53,900
11	Post- matric boys' hostel, Hirekerur	19.9.16	18.9.17	Not completed	10	8,000	80,000
12	Post-matric boys' hostel, Savanur	28.4.17	27.4.18	Not completed	3	21,000	63,000
13	Post-matric boys' hostel, Nanjangud	01.12.10	01.07.12	Not completed	73	25,000	18,25,000
14	Post-matric boys' hostel, Bhalki	Jun-10	May-11	Dec-16	67	21,900	14,67,300
15	Pre-matric boys' hostel, Bhalki	6.7.17	5.7.18	Not completed	2	37,100	74,200
16	Pre-matric boys' hostel, Halbarga, Bhalki	17.2.17	16.1.18	Not completed	7	8,050	56,350
	<b>Total</b>						<b>75,46,950</b>

**Appendix-3.20**

**(Reference: Paragraph-3.11/Page-112)**

**Statement showing education cess collected, remitted and spent by PRIs**

(₹ in lakh)

Sl. No.	Taluk	No. of GPs	Opening balance	Cess amount collected	Total	Remittance	Expenditure	Closing balance
1	TP Bangarpet	14	0.00	17.05	17.05	0.00	4.77	12.28
2	TP HB Halli	17	10.12	17.48	27.60	0.00	4.69	22.91
3	TP Kadur	15	10.13	8.74	18.87	0.55	4.08	14.24*
4	TP Tarikere	43	0.30	57.01	57.31	4.60	34.83	17.88
5	TP NR Pura	11	0.00	10.08	10.08	3.45	1.06	5.57
6	TP Koppa	20	17.23	26.74	43.97	25.60	0.00	18.37
7	TP Bailhongal	15	6.05	8.41	14.46	6.31	4.55	3.60
8	TP Mulbagal	12	0.06	10.77	10.83	0.00	5.29	5.54
9	TP Malur	23	2.80	25.91	28.71	0.10	22.30	6.31
10	TP Kolar	27	4.58	35.56	40.14	1.12	25.42	13.60
	<b>Total</b>	<b>197</b>	<b>51.27</b>	<b>217.75</b>	<b>269.02</b>	<b>41.73</b>	<b>106.99</b>	<b>70.87</b>

\* Closing balances exhibited by five GPs (Asandhi, Kamanakere, Pattanagere, Thimlapura and Udegere) were arithmetically inaccurate. Hence, closing balances for these five GPs revised to maintain arithmetic accuracy.