

**Budget/Expenditure position as on 31.01.2020 in respect of O/o the Pr. Accountant General (Audit),
Sikkim, Gangtok**

GROUP 'B' OFFICERS AND NON GAZETTED STABLISHMENT

Head	Budget Estimates for 2019-20	Expenditure to the end of January 2020
00.00.01. Salaries	83553070	75354143
00.00.02. Wages	0	0
00.00.03. Overtime Allowance	5000	4966
00.00.06. Medical Treatment	3534000	3209817
00.00.11. Domestic Travel Expenditure	3459000	3331691
00.00.12. Foreign Travel Expenditure	0	0
Office expenses	3710980	3374293
00.00.14. Rent Rates & Taxes	0	0
00.00.16. Publication Total	1291000	1290904
00.00.27. Minor Works	0	0
00.00.28. Professional Services Total	3522000	2660412
00.00.31. Grants-in-aid	0	0
00.00.50. Other Charges	14000	11800
00.99.13. Information Technology	847760	840596
00.800. Departmental Canteen	0	0
Total	99936810	90078622

GROUP 'A' OFFICERS

Head	Budget Estimates for 2019-20	Expenditure to the end of January 2020
00.00.01. Salaries		
(i). Pay of Gr. 'A' Officers	3196510	2908909
(vii). Arrears	0	0
(viii). Dearness Allowance	511570	462306
Other Allowance	1023350	693497
00.00.06 Medical Treatment	26000	13362
00.00.11 Domestic Travel Expenses	1260000	1168578
00.00.12 Foreign Travel Expenses	0	0
Total	6017430	5246652