

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (AUDIT)
TELANGANA :: HYDERABAD**

(In Rupees)				
Sl. No.	Head	Budget Allotment for 2018-19	Expdr.Upto the end of 31.03.2019	Balance as on 31.03.2019
Gr.'A' Officers				
1	Pay of Oftrs.	7469474	7469474	0
2	L E(LTC)	99499	99499	0
3	Arrears.	7905	7905	0
4	DA	649496	649496	0
O.A				
5	HRA_Etc.	627378	627378	0
6	Hon.	140	140	0
7	CEA	24750	24750	0
8	LTC	41812	41812	0
9	TA	268004	268004	0
10	DA on TA	23256	23256	0
11	Any Other Allowances	0	0	0
Total O.A		985340	985340	0
Total Salaries		9211714	9211714	0
12	MT	23821	23821	0
13	DTE	1220334	1220334	0
14	FTE	0	0	0
Grand Total		10455869	10455869	0
Gr.'B'/N.G. Establishment				
1	Pay of Oftrs.	249334677	249334677	0
2	LE(LTC)	3022891	3022891	0
3	Pay of Est.	171791718	171791718	0
4	Arrears.	17486477	17486477	0
5	D.A	36480548	36480548	0
6	Bonus	2222648	2222648	0
O.A				
7	HRA_Etc.	86700150	86700150	0
8	Hon.	373882	373882	0
9	CEA	8419739	8419739	0
10	LTC	6206457	6204372	2085
11	TA	36281744	36281744	0
12	DA on TA	3146664	3146664	0
13	Any Other Allowances	150000	150000	0
Total O.A		141278636	141276551	2085
Total Salaries		621617595	621615510	2085
14	OTA	0	0	0
16	MT	6489607	6489607	0
18	D.T.E	35699524	35699524	0
19	FTE	28657	28657	0
20	LPS	399996	399996	0
21	E.& W.Charges	10024427	10024427	0
22	SPS Ch.	200000	200000	0
23	T&T Calls	1599000	1599000	0
24	O.O.E	3214000	3214000	0
25	Spl.Contingency	3147797	3147797	0
Total O.E (Sl.No.19 to 24)		18585220	18585220	0
26	Rent,Rates & Taxes	17969000	17969000	0
27	Publications			
	Audit and Account Reports etc with wrt HQ Approval	2141485	2141485	0
	Admin Reports and Magazines etc	0	0	0
	Others	0	0	0
	Publications Total	2141485	2141485	0
28	Minor Works			
	HQ Admin approved	3600000	3600000	0
	HOD's Approved etc	0	0	0
	Others	0	0	0
	Minor Works Total	3600000	3600000	0
29	Professional Services			
	House Keeping	1729902	1729902	0
	Driver & DEOs	679519	679519	0
	Consultants	771727	771727	0
	Legal Charges etc.	530340	530340	0
	Others	26400	26400	0
	Professional Services Total	3737888	3737888	0
30	Grants-in-aid-General	2550000	2550000	0
31	O.C	4800	4800	0
32	Inf.Technology			
	AMC,Stationary and Cartridge etc.	625000	625000	0
	Hardware Software	3373040	3373040	0
	Others	0	0	0
	Inf.Technology Total	3998040	3998040	0
Grand Total		716421816	716419731	2085