

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (AUDIT-I)**  
**RAJASTHAN, JAIPUR**

➤ **Budget Expenditure for the year 2019-20**

Expenses on salary are the major component of the office budget. Since auditable units are spread all over the State, travel expenses also constitute a substantial component of the office budget.

( ` in lakhs)

<b>S. No.</b>	<b>Head of Expenditure</b>	<b>Budget Allotted</b>	<b>Expenditure</b>
1.	Salary / OTA	6491.61	6491.61
2.	Wages	0.00	0.00
3.	Travelling Allowances Expenses	637.04	637.04
4.	Medical Expenses	80.25	80.25
5.	Office Expenses	219.79	219.79
6.	Publication Expenses	6.55	6.55
7.	Professional services	88.83	88.83
8.	Information Technology	35.59	35.59
9.	Grand in Aid	17.94	17.94
10.	Minor Work	34.34	34.34
<b>Total</b>		<b>7611.94</b>	<b>7611.94</b>