

<b>10. BUDGET ALLOCATION INDICATING PARTICULARS OF PLANS PROPOSED EXPENDITURE &amp; REPORT ON DISBURSEMENT</b>						
<b>Total expenditure of the office during 2020-21 (for the month ending 03/2021)</b>						
<b>Head of Expenditure</b>	<b>Expenditure for Group-A</b>		<b>Expenditure for Group-B</b>		<b>Expenditure for Group-C. (Non-IAAS)</b>	
	<b>Budget Allotment</b>	<b>Actual (in thousands of ₹)</b>	<b>Budget Allotment</b>	<b>Actual (in thousands of ₹)</b>	<b>Budget Allotment</b>	<b>Actual (in thousands of ₹)</b>
	<b>In thousands of ₹)</b>		<b>In thousands of ₹)</b>		<b>In thousands of ₹)</b>	
Salary & Wages (Pay/DA/MACPS Arrears/IR/Festival Advance/Bonus	5565.63	5565.63	190728.36	190728.3	69764.16	69764.14
Other Allowance (HRA/Honorarium/CE A/ LTC/TA/DA on TA)	291.27	291.26	20767.82	20767.8	9988.98	9988.96
Domestic Travel Expenses	357.68	357.67	10550.7	10550.69	6491.99	6491.98
Local Purchase of Stationery	0	0	179.33	179.33	0	0
Electricity & Water Charges	0	0		0	0	0
Service Postage Stamp Charges	0	0	94.97	94.97	0	0
Telephone & Trunk Calls	0	0	268.14	268.13	0	0
Spl. Contingencies(New)	0	0	1169.4	1169.39	0	0
Misc. Procurement of goods and materials	0	0	614.2	614.2	0	0
Office Expenses(Misc.)	0	0	660.6	660.6	0	0
Hiring of Inspection Vehicle	0	0	253.16	253.16	0	0
Reimbursement of News Paper/Brief case claims	0	0	1754.9	1754.9	0	0
Rent, Rates Taxes	0	0	0	0	0	0
Publication	0	0	107.7	107.7	0	0
Medical Treatment	22.19	22.18	1679.75	1679.74	449.57	449.56
Over Time Allowance	0	0	0	0	0	0
Minor Works	0	0	0	0	0	0
Professional Services	0	0	1897.83	1897.82	0	0
Grants-in-Aid	0	0	0	0	0	0
Other Charges/Hindi Teaching Scheme	0	0	46.4	46.4	0	0
Information Tech.	0	0	1218.89	1218.87	0	0
<b>Total</b>	<b>6236.77</b>	<b>6236.74</b>	<b>231992.15</b>	<b>231992</b>	<b>86694.7</b>	<b>86694.64</b>