

**OFFICE OF THE ACCOUNTANT GENERAL (ACCOUNTS AND
ENTITLEMENTS)-II UTTAR PRADESH, ALLAHABAD**

BUDGET DETAILS

S.No.	NAME OF HEADS	EXPENDITURE INCURRED DURING YEAR 2018-19 (IN LACS) (As on 31/03/2019)		EXPENDITURE INCURRED DURING YEAR 2019-20 (IN LACS) (As on 20/02/2020)	
1	PAY AND ALLOWANCES (INCLUDING MT AND DTE)	4988.15	4988.15	4721.19	4721.19
2	OFFICE EXPENSES INCLUDING WAGES, OOE, RRT,OC,IT	126.80	126.80	121.60	121.60
3	OTA	0.024	0.024	0.041	0.041
4	DEPARTMENTAL CANTEEN	0.00	0.00	0.00	0.00
5	HOUSE BUILDING ADVANCE	0.00	0.00	0.00	0.00
6	COMPUTER ADVANCE	0.00	0.00	0.50	0.50
7	M.C.A	0.00	0.00	0.00	0.00
	TOTAL	5114.974	5114.974	4843.331	4843.331


Sr. Accounts Officer/ PC