

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of March(Pre), 2012

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2011-2012	Actuals up to March(Pre), 2012	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5940.86	5463.44	91.96	.00
(a) Tax Revenue	1011.56	1135.47	112.25	.00
(b) Non-Tax Revenue	290.37	347.59	119.71	.00
(c) Grants in aid and Contributions	4638.93	3980.38	85.80	.00
2. Capital Receipts				
(a) Recovery of Loans and Advances	3.30	2.46	74.55	.00
(b) Other Receipts				
(c) Borrowings and Other Liabilities	3095.87	600.25	19.39	.00
3. Total Receipts (1+2)	9040.03	6066.15	67.10	.00
4. Non Plan Expenditure	3127.84	2740.65	87.62	.00
(a) Non Plan Expenditure on Revenue Account	3109.51	2721.96	87.54	.00
(b) Non Plan Expenditure on Interest Payment	310.36	182.41	58.77	.00
(c) Non Plan Expenditure on Capital Account	18.33	18.69	101.99	.00
5. Plan Expenditure	5912.19	3325.50	56.25	.00
(a) Plan Expenditure on Revenue Account	1956.04	1303.15	66.62	.00
(b) Plan Expenditure on Capital Account	3956.15	2022.35	51.12	.00
6. Total Expenditure 4(a)+4(c)+5	9040.03	6066.15	67.10	.00
(a) (Revenue Expenditure)	5065.55	4025.11	79.46	.00
(b) (Capital Expenditure)*	3974.48	2041.04	51.35	.00
7. Revenue Surplus (+)/ Deficit (1-6(a))	875.31	1438.33	164.32	.00
8. Fiscal Deficit {6-(1+2(a)+2(b))}	3095.87	600.25	19.39	.00

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of March(Pre),2011

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
MONTH	2011-2012		2010-2011	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0	0	24.98	24.98
MAY	509.14	509.14	409.31	434.29
JUNE	246.86	756	617.04	1051.34
JULY	74.68	830.67	275.9	1327.24
AUGUST	611.29	1441.97	300.33	1627.56
SEPTEMBER	413.26	1855.23	324.29	1951.85
OCTOBER	303.88	2159.12	106.17	2058.02
NOVEMBER	262.67	2421.79	27.12	2329.19
DECEMBER	451.81	2873.6	473.89	2803.08
JANUARY	305.25	3178.85	313.1	3116.18
FEBRUARY	766.11	3944.96	938.38	4054.56
MARCH(P)	1518.48	5463.45	917.05	4971.61
MARCH(S)				
<p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				