सत्यमेव जयते

Appropriation Accounts

2017-18

भारतीय लेखापरीक्षा और लेखा विभाग

INDIAN AUDIT AND ACCOUNTS DEPARTMENT

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

Government of Bihar

Appropriation Accounts

for the year 2017-18

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2017-18 presents the accounts of sums expended in the year ended 31 March 2018, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

'O' stands for Original grant or appropriation

'S' stands for Supplementary grant or appropriation, and

'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	2,80,58,623	21,49,387	1,65,51,377	3,70,049
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	74,73,537	550	59,86,271	550
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	61,69,772	4,43,77,175	51,43,894	2,08,89,130
4. CABINET SECRETARIAT DEPARTMENT				
Voted	42,48,227	6,17,936	24,23,498	4,97,390
5. SECRETARIAT OF THE GOVERNOR				
Charged	*2,00,849*	*0*	*1,41,428*	*0*
6. ELECTION DEPARTMENT				
Voted	10,05,302	0	9,51,132	0
7. VIGILANCE DEPARTMENT				
Voted	3,71,846	0	3,25,782	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	13,75,516	0	9,71,492	0
9. CO-OPERATIVE DEPARTMENT				
Voted	94,23,222	25,69,377	80,41,111	13,88,040
10. ENERGY DEPARTMENT				
Voted	5,09,50,297	7,28,62,008	4,37,48,376	7,15,54,607

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
1,15,07,246	17,79,338	0	0
14,87,266	0	0	0
10,25,878	2,34,88,045	0	0
18,24,729	1,20,546	0	0
59,421	*0*	*0*	*0*
54,170	0	0	0
46,064	0	0	0
4,04,024	0	0	0
13,82,111	11,81,337	0	0
72,01,921	13,07,401	0	0

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	1,49,23,698	4,55,852	1,20,71,446	1,79,140
12. FINANCE DEPARTMENT				
Voted	26,80,669	3,25,000	14,84,088	1,82,269
Charged	*69,36,375*	*0*	*69,36,195*	*0*
13. INTEREST PAYMENT				
Charged	*9,59,17,821*	*0*	*9,14,08,776*	*0*
14. REPAYMENT OF LOANS				
Charged	*0*	*4,79,72,786*	*0*	*4,65,35,550*
15. PENSION				
Voted	19,86,68,381	0	14,29,68,237	0
Charged	*1,08,456*	*0*	*30,667*	*0*
16. PANCHAYATI RAJ DEPARTMENT				
Voted	9,14,87,160	100	8,54,09,549	0
17. COMMERCIAL TAX DEPARTMENT				
Voted	26,31,420	0	14,45,105	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	2,41,96,444	28,284	1,21,14,844	10,000
19. ENVIRONMENT AND FOREST DEPARTMENT				
Voted	33,67,105	1,69,531	25,91,795	99,530
20. HEALTH DEPARTMENT				
Voted	7,14,50,898	1,17,11,987	5,71,71,044	55,20,411
21. EDUCATION DEPARTMENT				
Voted	31,44,50,836	1,66,24,959	23,74,18,698	1,21,38,433

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
28,52,252	2,76,712	0	0
11,96,581	1,42,731	0	0
180	*0*	*0*	*0*
45,09,045	*0*	*0*	*0*
0	*14,37,236*	*0*	*0*
5,57,00,144	0	0	0
77,789	*0*	*0*	*0*
60,77,611	100	0	0
11,86,315	0	0	0
1,20,81,600	18,284	0	0
7,75,310	70,001	0	0
1,42,79,854	61,91,576	0	0
7,70,32,138	44,86,526	0	0

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	7,36,77,741	34,10,631	6,50,07,844	25,00,793
23. INDUSTRIES DEPARTMENT				
Voted	82,25,497	11,00,000	67,15,624	1,24,888
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	20,45,566	0	13,22,406	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	31,98,807	8,00,000	12,13,591	7,95,642
26. LABOUR RESOURCE DEPARTMENT				
Voted	45,58,128	5,50,001	35,33,074	37,585
27. LAW DEPARTMENT				
Voted	81,45,403	0	60,98,019	0
28. HIGH COURT OF BIHAR				
Charged	*17,85,135*	*0*	*15,07,039*	*0*
29. MINES AND GEOLOGY DEPARTMENT				
Voted	4,38,216	2,00,000	2,10,292	2,00,000
30. MINORITIES WELFARE DEPARTMENT				
Voted	29,79,676	35,31,000	8,85,398	24,13,952
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	22,147	0	19,062	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
86,69,897	9,09,838	0	0
15,09,873	975,112	0	0
7,23,160	0	0	0
19,85,216	4,358	0	0
10,25,054	5,12,416	0	0
20,47,384	0	0	0
2,78,096	*0*	*0*	*0*
2,27,924	0	0	0
20,94,278	11,17,048	0	0
3,085	0	0	0

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
32. LEGISLATURE				
Voted	17,86,398	0	15,36,819	0
Charged	*11,434*	*0*	*5,727*	*0*
33. GENERAL ADMINISTRATION DEPARTMENT				
Voted	55,00,207	0	38,35,138	0
Charged	*65,436*	*0*	*60,631*	*0*
34. BIHAR PUBLIC SERVICE COMMISSION				
Charged	*2,27,013*	*0*	*2,10,272*	*0*
35. PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	1,39,13,525	1,46,53,112	36,09,969	87,77,302
36. PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	62,47,192	1,80,96,933	56,34,896	1,76,35,912
37. RURAL WORKS DEPARTMENT				
Voted	1,58,61,874	9,69,88,631	1,35,80,005	6,39,63,537
38. REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
Voted	22,00,481	0	13,67,657	0
39. DISASTER MANAGEMENT DEPARTMENT				
Voted	3,96,25,805	4,000	2,59,98,681	0
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	86,83,066	2,81,523	56,14,554	25,894
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	1,32,99,108	5,94,09,900	85,37,353	5,56,88,997

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
2,49,579	0	0	0
5,707	*0*	*0*	*0*
16,65,069	0	0	0
4,805	*0*	*0*	*0*
16,741	*0*	*0*	*0*
1,03,03,556	58,75,810	0	0
6,12,296	4,61,021	0	0
22,81,869	3,30,25,094	0	0
8,32,824	0	0	0
1,36,27,124	4,000	0	0
30,68,512	2,55,629	0	0
47,61,755	37,20,903	0	0

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	10,36,95,678	5,30,000	5,20,31,795	1,19,266
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	12,78,872	34,32,282	10,69,814	25,66,468
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,40,65,113	40,000	1,01,62,342	0
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	22,02,171	0	9,23,940	0
46. TOURISM DEPARTMENT				
Voted	9,36,099	7,93,885	6,66,389	7,84,030
47. TRANSPORT DEPARTMENT				
Voted	7,99,442	1,10,000	6,68,185	35,300
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	5,04,79,326	0	3,23,60,383	0
49. WATER RESOURCES DEPARTMENT				
Voted	1,68,87,020	3,95,39,962	1,38,65,939	2,54,85,547
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	40,06,016	30,43,014	30,02,568	12,97,876
51. SOCIAL WELFARE DEPARTMENT				
Voted	8,23,27,807	17,88,065	6,09,05,764	1,59,073
Total Voted :	1,32,00,19,334	40,01,95,085	96,71,95,240	29,54,41,611
Total Charged :	*10,52,52,519*	*4,79,72,786*	*10,03,00,735*	*4,65,35,550*
Grand Total :	**1,42,52,71,853**	**44,81,67,871**	**1,06,74,95,975**	**34,19,77,161**

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
5,16,63,883	4,10,734	0	0
2,09,058	8,65,814	0	0
39,02,771	40,000	0	0
12,78,231	0	0	0
2,69,710	9,855	0	0
1,31,257	74,700	0	0
1,81,18,943	0	0	0
30,21,081	1,40,54,415	0	0
10,03,448	17,45,138	0	0
2,14,22,043	16,28,992	0	0
35,28,24,094	10,47,53,474	0	0
49,51,784	*14,37,236*	*0*	*0*
35,77,75,878	**10,61,90,710**	**0**	**0**

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the Grant/Appropriation	Section
Nil	Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2017-18.

(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2017-18 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	96,71,95,240	29,54,41,611	*10,03,00,735*	*4,65,35,550*
Deduct-Total of Recoveries	4,03,87,608	39,44,256	*8,71,090*	*0*
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	92,68,07,632	29,14,97,355	*9,94,29,645*	*4,65,35,550*

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India on Appropriation Accounts

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2018 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2018 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2018.

Emphasis of Matter

I want to draw attention to the significant variations (20 *per cent* and above in each case) between the total grant or appropriation and expenditure incurred, leading to a savings of ₹ 11,046.78 crore under nine grants/appropriations, the reasons for which have not been appropriately explained in the Appropriation Accounts. Further, 25 grants have persistent total savings of ₹ 24,318.74 crore and above during each of the last five years.

The audit observation on the above issue has been detailed in the State Finances Audit Report for the year ended 31 March 2018.

Date : 29th July, 2019
Place : New Delhi

(RAJIV MEHRISHI)
Comptroller and Auditor General of India

Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities
2401 Crop Husbandry
2402 Soil and Water Conservation
2415 Agricultural Research and Education
2435 Other Agricultural Programmes
3451 Secretariat-Economic Services
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,61,47,401**	**2,80,58,623**	**1,65,51,377**	**(-)1,15,07,246**
Supplementary	**19,11,222**			
Amount surrendered during the year				**1,15,16,486**
20 September 2017	1			
8 November 2017	8,00,129			
19 December 2017	2,67,087			
3 February 2018	3,41,871			
6 February 2018	1,60,582			
31 March 2018	99,46,816			

CAPITAL -

Major Heads

4401 Capital Outlay on Crop Husbandry
5475 Capital Outlay on other General Economic Services
6401 Loans for Crop Husbandry

Voted :

Original	**3,00,000**	**21,49,387**	**3,70,049**	**(-)17,79,338**
Supplementary	**18,49,387**			
Amount surrendered during the year				**17,79,338**
31 March 2018	17,79,338			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 1,15,072.46 lakh, supplementary grant of ₹ 19,112.22 lakh obtained in August 2017 (₹ 16.00 lakh), November 2017 (₹ 14,900.73 lakh) and February 2018 (₹ 4,195.49 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,15,164.86 lakh) exceeded the final saving (₹ 1,15,072.46 lakh) by ₹ 92.40 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-001-0001 Direction (Establishment and Committed)	O	1,374.62	1,193.60	1,205.26	(+)11.66	Reduction in provision of ₹181.02 lakh was the net effect of increase of ₹ 46.56 lakh and decrease by re-appropriation of ₹185.00 lakh and surrender of ₹42.58 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2018).
	R	(-)181.02				
2401-00-001-0214 National e-Governance Plan-Agriculture (Centrally Sponsored Scheme)	O	302.61	179.54	179.54	0.00	Surrender of ₹ 123.07 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)123.07				
2401-00-001-0314 National e-Governance Plan-Agriculture (Centrally Sponsored Scheme)	O	201.74	119.70	119.70	0.00	Surrender of ₹ 82.04 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)82.04				
2401-00-102-0201 National Food Security Mission (Centrally Sponsored Scheme)	O	7,405.92	2,232.65	2,232.65	0.00	Surrender of ₹ 5,173.27 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)5,173.27				
2401-00-102-0301 National Food Security Mission (Centrally Sponsored Scheme)	O	8,300.00	3,605.36	3,604.84	(-)0.52	Surrender of ₹ 4,694.64 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)4,694.64				
2401-00-103-0109 Extension of quality seed farms-Expenditure on farming (State Scheme)	O	11,893.76	6,259.31	6,253.75	(-)5.56	Surrender of ₹ 75.81 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for surrender of ₹5,634.45 lakh as well as final saving have not been intimated (August 2018).
	S	75.81				
	R	(-)5,710.26				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-103-0218 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	S	2,778.75	954.26	954.26	0.00	Surrender of ₹ 1,824.49 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,824.49				
2401-00-103-0318 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	S	1,352.14	185.44	185.44	0.00	Surrender of ₹ 1,166.70 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,166.70				
2401-00-104-0205 Traditional Agriculture Development Scheme (Centrally Sponsored Scheme)	O	1,175.18	360.03	360.03	0.00	Surrender of ₹ 1,642.18 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	827.03				
	R	(-)1,642.18				
2401-00-104-0305 Traditional Agriculture Development Scheme (Centrally Sponsored Scheme)	O	932.09	240.01	240.01	0.00	Surrender of ₹ 1,094.80 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	402.72				
	R	(-)1,094.80				
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed)	O	274.37	200.15	200.15	0.00	Reduction in provision of ₹ 74.22 lakh was the net effect of increase of ₹ 4.00 lakh and decrease by re-appropriation of ₹ 30.00 lakh and surrender of ₹ 48.22 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	(-)74.22				
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	O	10,770.88	9,404.67	9,404.48	(-)0.19	Reasons for surrender of ₹1,366.21 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,366.21				
2401-00-105-0207 National Maintainable Agriculture Mission (Centrally Sponsored Scheme)	O	2,038.95	88.53	88.53	0.00	Surrender of ₹ 1,950.42 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,950.42				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-105-0307 National Maintainable Agriculture Mission (Centrally Sponsored Scheme)	O	1,359.31	59.02	59.02	0.00	Surrender of ₹ 1,300.29 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,300.29				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed)	O	455.45	312.62	312.62	0.00	Reasons for reduction in provision by re-appropriation of ₹ 110.00 lakh and surrender of ₹32.83 lakh have not been intimated (August 2018).
	R	(-)142.83				
2401-00-108-0220 National Oil Seed and Palm Oil Mission (Centrally Sponsored Scheme)	O	146.08	374.43	374.43	0.00	Surrender of ₹ 24.24 lakh was attributed to revision in plan outlay and ₹ 81.35 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	333.94				
	R	(-)105.59				
2401-00-108-0320 National Oil Seed and Palm oil Mission (Centrally Sponsored Scheme)	O	106.70	247.88	247.88	0.00	Surrender of ₹ 25.47 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay and ₹55.99 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	222.64				
	R	(-)81.46				
2401-00-109-0103 Emergency Scheme for Flood Drought (State Scheme)	O	14,525.00	4,860.47	4,851.76	(-)8.71	Surrender of ₹ 2,216.82 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for surrender of ₹7,447.71 lakh as well as final saving have not been intimated (August 2018).
	R	(-)9,664.53				
2401-00-109-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	15,604.00	11,737.57	11,737.59	(+)0.02	Surrender of ₹ 7,497.17 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final excess have not been intimated (August 2018).
	S	3,630.74				
	R	(-)7,497.17				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	16,600.00	8,319.75	8,305.96	(-)13.79	Surrender of ₹ 8,280.25 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)8,280.25				
2401-00-109-0217 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	3,785.33	3,172.70	3,172.70	0.00	Surrender of ₹ 813.22 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	200.59				
	R	(-)813.22				
2401-00-109-0218 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	6,606.68	1,035.48	1,026.83	(-)8.65	Surrender of ₹ 5,213.26 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 357.94 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,571.20				
2401-00-109-0316 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	14,525.00	7,615.33	7,615.33	0.00	Surrender of ₹ 6,909.67 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)6,909.67				
2401-00-109-0317 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	2,656.00	3,551.07	3,551.07	0.00	Surrender of ₹ 720.59 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	1,615.66				
	R	(-)720.59				
2401-00-109-0318 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	6,313.46	689.78	684.06	(-)5.72	Surrender of ₹ 4,648.79 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 974.89 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,623.68				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-109-0319 National Mission of Agriculture Extension and Technology (Centrally Sponsored Scheme)	O	664.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	R	(-)664.00				
2401-00-109-0419 National Mission of Agriculture Extension and Technology (Central Area Scheme)	O	1,234.19	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	R	(-)1,234.19				
2401-00-113-0217 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	1,164.52	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-)1,164.52				
2401-00-113-0317 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	776.36	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-)776.36				
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed)	O	1,584.03	1,291.92	1,291.92	0.00	Reasons for reduction in provision by re-appropriation of ₹125.00 lakh and surrender of ₹260.55 lakh have not been intimated (August 2018).
	S	93.44				
	R	(-)385.55				
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	6,391.00	4,995.00	5,013.23	(+)18.23	Surrender of ₹ 3,612.82 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final excess have not been intimated (August 2018).
	S	2,216.82				
	R	(-)3,612.82				
2401-00-119-0224 National Horticulture Mission (Centrally Sponsored Scheme)	O	2,183.73	1,406.74	1,406.52	(-)0.22	Surrender of ₹ 776.99 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)776.99				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-119-0324 National Horticulture Mission (Centrally Sponsored Scheme)	O	1,455.82	936.89	936.89	0.00	Surrender of ₹ 518.93 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)518.93				
2401-00-789-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	3,008.00	1,835.40	1,835.80	(+)0.40	Surrender of ₹ 1,618.29 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final excess have not been intimated (August 2018).
	S	445.69				
	R	(-)1,618.29				
2401-00-789-0117 Seed Production Programme (State Scheme)	O	2,292.77	540.80	544.34	(+)3.54	Surrender of ₹ 15.00 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for surrender of ₹1,751.97 lakh as well as final excess have not been intimated (August 2018).
	S	15.00				
	R	(-)1,766.97				
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	2,880.00	648.63	646.50	(-)2.13	Reasons for surrender of ₹2,231.37 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,231.37				
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O	2,800.00	351.17	349.11	(-)2.06	Surrender of ₹ 427.34 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for surrender of ₹2,021.49 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,448.83				
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	O	2,076.34	1,027.41	1,027.41	0.00	Reasons for surrender of ₹1,048.93 lakh have not been intimated (August 2018).
	R	(-)1,048.93				
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	O	1,232.00	644.85	645.76	(+)0.91	Surrender of ₹ 1,014.49 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final excess have not been intimated (August 2018).
	S	427.34				
	R	(-)1,014.49				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	3,200.00	1,485.47	1,484.06	(-)1.41	Surrender of ₹ 1,714.53 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)1,714.53				
2401-00-789-0234 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	O	28.16	69.44	69.44	0.00	Surrender of ₹ 67.83 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	109.11				
	R	(-)67.83				
2401-00-789-0235 National Horticulture Mission (Centrally Sponsored Scheme)	O	420.96	178.57	178.57	0.00	Surrender of ₹ 242.39 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)242.39				
2401-00-789-0236 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	729.70	596.84	596.84	0.00	Surrender of ₹ 171.53 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	38.67				
	R	(-)171.53				
2401-00-789-0237 National Food Security Mission (Centrally Sponsored Scheme)	O	1,427.65	373.00	369.51	(-)3.49	Surrender of ₹ 1,054.65 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)1,054.65				
2401-00-789-0238 Rastriya Sandharniya Krishi Mission (Centrally Sponsored Scheme)	O	393.05	16.92	16.92	0.00	Surrender of ₹ 376.13 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)376.13				
2401-00-789-0239 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	1,273.58	198.15	198.15	0.00	Surrender of ₹ 1,006.43 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 69.00 lakh have not been intimated (August 2018).
	R	(-)1,075.43				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0241 Traditional Agriculture Development Scheme (Centrally Sponsored Scheme)	O	226.54	65.97	62.55	(-)3.42	Surrender of ₹ 320.00 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	S	159.43				
	R	(-)320.00				
2401-00-789-0245 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	224.49	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-)224.49				
2401-00-789-0249 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	S	535.66	154.33	154.33	0.00	Surrender of ₹ 381.33 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)381.33				
2401-00-789-0303 Rashtriya Krishi Vikash Yojana (RKVY)(ACA) (Centrally Sponsored Scheme)	O	2,800.00	1,363.52	1,363.52	0.00	Surrender of ₹ 1,436.48 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)1,436.48				
2401-00-789-0323 National Food Security Mission (Centrally Sponsored Scheme)	O	1,600.00	627.60	627.60	0.00	Surrender of ₹ 972.40 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)972.40				
2401-00-789-0334 National Oil seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	20.56	46.24	46.24	0.00	Surrender of ₹ 45.26 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	70.94				
	R	(-)45.26				
2401-00-789-0335 National Horticulture Mission (Centrally Sponsored Scheme)	O	280.64	119.41	119.41	0.00	Surrender of ₹ 161.23 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)161.23				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0336 National Agriculture Extension and Technology Mission (Centrally Sponsored Scheme)	O	512.00	630.20	630.20	0.00	Surrender of ₹ 193.25 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	311.45				
	R	(-)193.25				
2401-00-789-0338 National Maintainable Agriculture Mission (Centrally Sponsored Scheme)	O	262.03	11.28	11.28	0.00	Surrender of ₹ 250.75 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)250.75				
2401-00-789-0339 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	1,217.05	132.10	132.10	0.00	Surrender of ₹ 897.02 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 187.93 lakh have not been intimated (August 2018).
	R	(-)1,084.95				
2401-00-789-0341 Traditional Agriculture Development Scheme (Centrally Sponsored Scheme)	O	179.68	43.99	43.99	0.00	Surrender of ₹ 213.32 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	77.63				
	R	(-)213.32				
2401-00-789-0343 National Mission of Agriculture Extension and Technology (Centrally Sponsored Scheme)	O	128.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	R	(-)128.00				
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (Centrally Sponsored Scheme)	O	149.65	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-)149.65				
2401-00-789-0349 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	S	260.65	25.17	25.17	0.00	Surrender of ₹ 235.48 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)235.48				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0443 National Mission of Agriculture Extension and Technology (Central Area Scheme)	O	237.91	0.00	0.00	0.00	Surrender of entire provision was attributed to non-receipt of whole amount of the scheme due to revision in plan outlay.
	R	(-)237.91				
2401-00-796-0134 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	188.00	43.10	43.70	(+)0.60	Surrender of ₹ 159.63 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final excess have not been intimated (August 2018).
	S	14.73				
	R	(-)159.63				
2401-00-796-0140 Seed Production Programme (State Scheme)	O	143.30	19.84	19.84	0.00	Surrender of ₹ 0.94 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for surrender of ₹ 123.46 lakh have not been intimated (August 2018).
	S	0.94				
	R	(-)124.40				
2401-00-796-0143 Promotion of Agricultural Mechanisation (State Scheme)	O	180.00	83.70	83.70	0.00	Reasons for surrender of ₹ 96.30 lakh have not been intimated (August 2018).
	R	(-)96.30				
2401-00-796-0147 Emergency Scheme for Flood/Drought (State Scheme)	O	175.00	15.11	15.11	0.00	Surrender of ₹ 26.71 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for surrender of ₹ 133.18 lakh have not been intimated (August 2018).
	R	(-)159.89				
2401-00-796-0148 Upliftment of Organic Farming (State Scheme)	O	129.78	31.24	30.64	(-)0.60	Reasons for surrender of ₹ 98.54 lakh as well as final saving have not been intimated (August 2018).
	R	(-)98.54				
2401-00-796-0152 Horticulture Development Scheme (State Scheme)	O	77.00	25.90	25.90	0.00	Surrender of ₹ 77.81 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	S	26.71				
	R	(-)77.81				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0231 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	200.00	60.22	74.73	(+)14.51	Surrender of ₹ 139.78 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final excess have not been intimated (August 2018).
	R	(-)139.78				
2401-00-796-0259 National Food Security Mission (Centrally Sponsored Scheme)	O	89.23	17.38	17.34	(-)0.04	Surrender of ₹ 71.85 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)71.85				
2401-00-796-0261 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	79.60	12.38	12.38	0.00	Surrender of ₹ 62.91 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 4.31 lakh have not been intimated (August 2018).
	R	(-)67.22				
2401-00-796-0271 Sub Mission on Seed and Planting Material (Centrally Sponsored Scheme)	S	33.48	7.68	7.68	0.00	Surrender of ₹ 25.80 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)25.80				
2401-00-796-0331 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	175.00	58.14	58.14	0.00	Surrender of ₹ 116.86 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	R	(-)116.86				
2401-00-796-0359 National Food Protection Mission (Centrally Sponsored Scheme)	O	100.00	29.39	29.37	(-)0.02	Surrender of ₹ 70.61 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)70.61				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0361 Pradhan-Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	76.06	8.26	8.26	0.00	Surrender of ₹ 56.05 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India. Reasons for surrender of ₹ 11.75 lakh have not been intimated (August 2018).
	R	(-)67.80				
2402-00-102-0004 Regional Establishment (Establishment and Committed)	O	502.93	431.58	431.58	0.00	Reasons for reduction in provision by re-appropriation of ₹53.10 lakh and surrender of ₹18.25 lakh have not been intimated (August 2018).
	R	(-)71.35				
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	2,490.00	1,610.00	1,610.00	0.00	Surrender of ₹ 1,048.49 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	168.49				
	R	(-)1,048.49				
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	1,660.00	1,073.33	1,073.33	0.00	Surrender of ₹ 699.00 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	112.33				
	R	(-)699.00				
2402-00-789-0202 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	480.00	311.00	311.00	0.00	Surrender of ₹ 201.48 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	32.48				
	R	(-)201.48				
2402-00-789-0302 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	320.00	207.33	207.33	0.00	Surrender of ₹ 134.32 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	21.65				
	R	(-)134.32				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2402-00-796-0209 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	30.00	0.00	0.00	0.00	Surrender of ₹ 32.03 lakh was attributed to non-sanction of whole amount of the scheme due to non-receipt of whole amount from Government of India.
	S	2.03				
	R	(-)32.03				
2415-01-004-0006 Scheme for Soil testing and quality control Laboratory (Establishment and Committed)	O	614.26	532.91	532.91	0.00	Reasons for reduction in provision by re-appropriation of ₹ 1.00 lakh and surrender of ₹ 80.35 lakh have not been intimated (August 2018).
	R	(-)81.35				
2415-01-004-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	664.00	475.57	475.54	(-)0.03	Surrender of ₹ 188.43 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (August 2018).
	R	(-)188.43				
2415-01-277-0006 Training Extension during Service period and Scheme of Educational Council (Establishment and Committed)	O	284.45	178.07	178.07	0.00	Reasons for reduction in provision by re-appropriation of ₹50.00 lakh and surrender of ₹56.38 lakh have not been intimated (August 2018).
	R	(-)106.38				
2415-01-277-0108 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	16,434.00	11,754.70	11,754.70	0.00	Surrender of ₹ 4,740.45 lakh was attributed to revision in plan outlay.
	S	61.15				
	R	(-)4,740.45				
2415-01-277-0312 Skill Development Mission (Centrally Sponsored Scheme)	O	996.00	153.90	153.90	0.00	Surrender of ₹ 842.10 lakh was attributed to revision in plan outlay.
	R	(-)842.10				
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	3,168.00	2,188.88	2,188.88	0.00	Surrender of ₹ 988.23 lakh was attributed to revision in plan outlay.
	S	9.11				
	R	(-)988.23				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	128.00	54.57	54.48	(-)0.09	Surrender of ₹ 73.43 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay. Reasons for final saving have not been intimated (August 2018).
	R	(-)73.43				
2415-01-789-0308 Skill Development Mission (Centrally Sponsored Scheme)	O	192.00	27.00	27.00	0.00	Surrender of ₹ 165.00 lakh was attributed to revision in plan outlay.
	R	(-)165.00				
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	198.00	136.81	136.81	0.00	Surrender of ₹ 62.11 lakh was attributed to non-sanction of whole amount of the scheme due to revision in plan outlay.
	S	0.92				
	R	(-)62.11				
2435-01-102-0003 Seed Testing Laboratory (Establishment and Committed)	O	544.43	415.73	415.73	0.00	Reduction in provision of ₹128.70 lakh was the net effect of increase of ₹1.00 lakh, decrease by re-appropriation of ₹ 30.00 lakh and surrender of ₹ 99.70 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	(-)128.70				
3475-00-106-0101 Standardisation of Measurement and Weighing (State Scheme)	S	825.00	427.55	427.46	(-)0.09	Surrender of ₹ 397.45 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2018).
	R	(-)397.45				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2402-00-001-0001 Headquarters Establishment (Establishment and Committed)	O	183.34	232.60	232.59	(-)0.01	Augmentation in provision of ₹49.26 lakh was the net effect of increase of ₹ 53.10 lakh and decrease by surrender of ₹ 3.84 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	49.26				

Grant No. 1 - Concld.

Capital (Voted)

(v) In view of the final saving of ₹ 17,793.38 lakh, supplementary grant of ₹ 18,493.87 lakh obtained in November 2017 (₹ 603.95 lakh) and February 2018 (₹ 17,889.92 lakh) proved excessive.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
6401-00-190-0002 Loans to Bihar State Agriculture Industry Development Corporation (Establishment and Committed)	S	17,805.33	11.95	11.95	0.00	Surrender of ₹ 17,793.38 lakh was attributed to non-sanction of amount.
	R	(-)17,793.38				

Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2403 Animal Husbandry
2404 Dairy Development
2405 Fisheries
2415 Agricultural Research and Education
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**58,11,244**	**74,73,537**	**59,86,271**	**(-)14,87,266**
Supplementary	**16,62,293**			
Amount surrendered during the year				**14,66,300**
3 November 2017	60,731			
7 November 2017	7			
4 January 2018	1			
31 March 2018	14,05,561			

CAPITAL -
Major Head
6405 Loans for Fisheries
Voted :

Original	**0**	**550**	**550**	**0**
Supplementary	**550**			
Amount surrendered during the year				**0**

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 14,872.66 lakh, supplementary grant of ₹ 16,622.93 lakh obtained in August 2017 (₹ 10,534.60 lakh), November 2017 (₹ 4,257.81 lakh) and February 2018 (₹ 1,830.52 lakh) proved excessive.

(ii) Provision surrendered (₹ 14,663.00 lakh) fell short of the final saving (₹ 14,872.66 lakh) by ₹ 209.66 lakh.

Grant No. 2 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-101-0004 Animal Health Production Institution (Establishment and Committed)	O R	181.00 (-)25.17	155.83	151.99	(-)3.84	Reasons for reduction in provision by re-appropriation of ₹ 24.42 lakh and surrender of ₹ 0.75 lakh as well as final saving have not been intimated (August 2018).
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O S R	4,232.00 6,000.00 (-)2,342.86	7,889.14	7,882.07	(-)7.07	Surrender of ₹ 1,590.42 lakh was attributed to non-sanction of schemes. Reasons for reduction in provision by re-appropriation of ₹ 752.44 lakh as well as final saving have not been intimated (August 2018).
2403-00-102-0001 Cattle Breeding Region (Patna and Dumraon) (Establishment and Committed)	O S R	193.51 82.62 (-)56.66	219.47	219.47	0.00	Surrender of ₹ 56.66 lakh was attributed to non-receipt of sanction of ACP/MACP to the Officials.
2403-00-102-0101 Frozen Semen Bank (State Scheme)	O R	1,420.00 (-)250.90	1,169.10	1,167.51	(-)1.59	Reasons for reduction in provision by re-appropriation of ₹ 226.00 lakh and surrender of ₹ 24.90 lakh as well as final saving have not been intimated (August 2018).
2403-00-103-0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (Establishment and Committed)	O S R	498.61 177.16 (-)162.99	512.78	512.78	0.00	Surrender of ₹ 143.39 lakh was attributed to retirement/ transfers of Assistant Poultry Officers. Reasons for reduction in provision by re-appropriation of ₹ 19.60 lakh have not been intimated (August 2018).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-103-0106 Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)	O	1,500.00	1,276.58	1,276.58	0.00	Reasons for surrender of ₹ 223.42 lakh have not been intimated (August 2018).
	R	(-)223.42				
2403-00-106-0210 National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	1,134.00	2,106.20	2,104.32	(-)1.88	Surrender of ₹ 310.37 lakh was attributed to non-sanction of schemes. Reasons for final saving have not been intimated (August 2018).
	S	1,282.57				
	R	(-)310.37				
2403-00-106-0212 National Live Stock Management (Centrally Sponsored Scheme)	O	126.00	0.00	0.00	0.00	Reduction in provision of ₹ 126.00 lakh was the net effect of increase of ₹ 165.00 lakh and decrease by surrender of ₹ 291.00 lakh. Surrender of ₹ 291.00 lakh was attributed to non-receipt of Central share. Reasons for increase have not been intimated (August 2018).
	R	(-)126.00				
2403-00-106-0213 National Agricultural Development Scheme (Centrally Sponsored Scheme)	S	842.40	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of Scheme.
	R	(-)842.40				
2403-00-106-0312 National Live Stock Management (Centrally Sponsored Scheme)	O	84.00	0.00	0.00	0.00	Reduction in provision of ₹ 84.00 lakh was the net effect of increase of ₹ 105.07 lakh and decrease by surrender of ₹ 189.07 lakh. Surrender of ₹ 189.07 lakh was attributed to non-receipt of Central share. Reasons for increase have not been intimated (August 2018).
	R	(-)84.00				
2403-00-106-0313 National Agricultural Development Scheme (Centrally Sponsored Scheme)	S	561.60	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of Scheme.
	R	(-)561.60				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-106-0411 Integrated Sample Survey Project (Central Area Scheme)	O R	90.00 (-)28.87	61.13	60.19	(-)0.94	Surrender of ₹ 28.87 lakh was attributed to retirement of some officials and non-receipt of Central share. Reasons for final saving have not been intimated (August 2018).
2403-00-107-0001 Fodder and Feed Development (Establishment and Committed)	O R	169.66 (-)27.85	141.81	141.80	(-)0.01	Reasons for surrender of ₹ 27.85 lakh as well as final saving have not been intimated (August 2018).
2403-00-113-0001 Establishment of State Live Stock Research and Institution (Establishment and Committed)	O R	1,004.08 (-)193.54	810.54	809.90	(-)0.64	Reasons for reduction in provision by re-appropriation of ₹ 168.72 lakh and surrender of ₹ 24.82 lakh as well as final saving have not been intimated (August 2018).
2403-00-113-0002 Statistical Units in Animal and Fisheries Department (Establishment and Committed)	O R	96.12 (-)33.50	62.62	62.62	0.00	Surrender of ₹ 10.38 lakh was attributed to retirement of some officials. Reasons for reduction in provision by re-appropriation of ₹ 23.12 lakh have not been intimated (August 2018).
2403-00-789-0109 Scheme of Live Stock Development (State Scheme)	O R	630.00 (-)130.00	500.00	500.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 125.79 lakh and surrender of ₹ 4.21 lakh have not been intimated (August 2018).
2404-00-191-0201 Rastriya Krisi Vikas Yojana (RKVY)(ACA) (Centrally Sponsored Scheme)	S R	1,272.36 (-)560.36	712.00	712.00	0.00	Surrender of ₹ 560.36 lakh was attributed to less release of Central share.
2404-00-191-0301 Rastriya Krisi Vikas Yojana (RKVY)(ACA) (Centrally Sponsored Scheme)	S R	848.24 (-)373.58	474.66	474.66	0.00	Surrender of ₹ 373.58 lakh was attributed to less release of Central share.

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2404-00-789-0101 Rural Dairy Employment Schemes (State Scheme)	O	1,520.00	1,237.41	1,237.41	0.00	Reasons for surrender of ₹282.59 lakh have not been intimated (August 2018).
	R	(-)282.59				
2405-00-001-0101 Re-organisation of Fisheries Directorate (State Scheme)	O	176.00	71.66	71.66	0.00	Surrender of ₹ 1,757.09 lakh was attributed to non-receipt of sanction.
	S	1,652.75				
	R	(-)1,757.09				
2405-00-001-0102 Fisheries Extension (State Scheme)	O	631.00	417.34	411.47	(-)5.87	Surrender of ₹ 213.66 lakh was attributed to resignation of contract officials. Reasons for final saving have not been intimated (August 2018).
	R	(-)213.66				
2405-00-101-0102 Grants to members of fisherman co-operative societies for accidental Group Life Insurance (State Scheme)	O	31.00	4.32	4.32	0.00	Surrender of ₹ 26.68 lakh was attributed to merger of Group Life Accident Insurance into Prime Minister Insurance Scheme.
	R	(-)26.68				
2405-00-101-0104 Development and Renovation of Pond Fish (State Scheme)	O	4,952.64	4,035.45	3,897.35	(-)138.10	Reasons for surrender of ₹917.19 lakh as well as final saving have not been intimated (August 2018).
	R	(-)917.19				
2405-00-101-0107 Fisheries Research Scheme (State Scheme)	O	15.00	3.88	3.88	0.00	Surrender of ₹ 110.46 lakh was attributed to non-sanction of schemes.
	S	99.34				
	R	(-)110.46				
2405-00-101-0319 Blue Revolution-Integrated Development and Fisheries Management (Centrally Sponsored Scheme)	S	47.92	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Central share.
	R	(-)47.92				

Grant No. 2 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2405-00-101-0419 Blue Revolution-Integrated Development and Fisheries Management (Central Area Scheme)	O	1,200.00	876.89	876.89	0.00	Reasons for surrender of ₹323.11 lakh have not been intimated (August 2018).
	R	(-)323.11				
3454-01-001-0405 Livestock Census (Central Area Scheme)	O	2,065.17	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Central share.
	R	(-)2,065.17				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-106-0310 National Live Stock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	756.00	1,807.25	1,804.04	(-)3.21	Augmentation in provision of ₹ 191.25 lakh was the net effect of increase of ₹ 348.18 lakh and decrease by surrender of ₹ 156.93 lakh. Surrender of ₹ 156.93 lakh was attributed to non-sanction of schemes. Reasons for increase as well as final saving have not been intimated (August 2018).
	S	860.00				
	R	191.25				

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2052 Secretariat-General Services
2059 Public Works
2216 Housing
2245 Relief on account of Natural Calamities
3053 Civil Aviation

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**60,16,652**	**61,69,772**	**51,43,894**	**(-)10,25,878**
Supplementary	**1,53,120**			
Amount surrendered during the year				**5,01,326**
31 March 2018	5,01,326			

CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services
4055 Capital Outlay on Police
4059 Capital Outlay on Public Works
4202 Capital Outlay on Education, Sports, Art and Culture
4210 Capital Outlay on Medical and Public Health
4216 Capital Outlay on Housing
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
4235 Capital Outlay on Social Security and Welfare
4250 Capital Outlay on other Social Services
4408 Capital Outlay on Food Storage and Warehousing

Voted :

Original	**3,40,56,726**	**4,43,77,175**	**2,08,89,130**	**(-)2,34,88,045**
Supplementary	**1,03,20,449**			
Amount surrendered during the year				**2,35,04,617**
22 December 2017	17,90,000			
5 March 2018	11,82,685			
19 March 2018	47,37,263			
23 March 2018	16,216			
26 March 2018	73,62,360			
31 March 2018	84,16,093			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 10,258.78 lakh, supplementary grant of ₹ 1,531.20 lakh obtained in August 2017 (₹ 934.03 lakh), November 2017 (₹ 597.15 lakh) and February 2018 (₹ 0.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 5,013.26 lakh) fell short of the final saving (₹ 10,258.78 lakh) by ₹ 5,245.52 lakh.

Grant No. 3 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0020 Building Construction Department (Establishment and Committed)	O S R	236.04 0.02 22.55	258.61	199.23	(-)59.38	Reasons for augmentation in provision by re-appropriation of ₹ 22.55 lakh as well as final saving have not been intimated (August 2018).
2059-01-053-0008 Maintenance of Rural Health Centre/Sub-centre buildings (Establishment and Committed)	O	200.00	200.00	0.13	(-)199.87	Reasons for final saving have not been intimated (August 2018).
2059-01-053-0011 Maintenance and Repairs of Buildings of Animal Husbandry Department (Establishment and Committed)	O	25.00	25.00	0.00	(-)25.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2059-01-053-0014 Maintenance and Repairs of Buildings of Agriculture Department (Establishment and Committed)	O	150.00	150.00	17.30	(-)132.70	Reasons for final saving have not been intimated (August 2018).
2059-01-053-0017 Maintenance and Repairs of Buildings of Law Department (Establishment and Committed)	O	771.00	771.00	0.00	(-)771.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2059-01-053-0021 Maintenance and Repairs of Buildings of Sugar Industries Department(Establishment and Committed)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0023 Renovation of Office Building of Registration, Excise and Prohibition Department (Establishment and Committed)	O	125.00	125.00	0.00	(-)125.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2059-01-053-0025 Renovation and Modernisation of Present court (Recommendation of finance Commission) (Establishment and Committed)	O S	0.02 400.00	400.02	0.00	(-)400.02	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2059-01-053-0026 Escort and repairs of District Court Building (Establishment and Committed)	S R	0.01 2,000.00	2,000.01	1,603.89	(-)396.12	Reasons for augmentation in provision by re-appropriation of ₹ 2,000.00 lakh as well as final saving have not been intimated (August 2018).
2059-01-053-0027 Renovation of Office Building of Mines and Geology Department (Establishment and Committed)	S	447.14	447.14	46.61	(-)400.53	Reasons for final saving have not been intimated (August 2018).
2059-01-053-0102 Renovation of Revenue and Land Reforms Department (State Scheme)	O S R	50.00 150.00 (-)71.25	128.75	92.00	(-)36.75	Surrender of ₹ 71.25 lakh was attributed to non-receipt of administrative approval. Reasons for final saving have not been intimated (August 2018).
2059-01-053-0104 Strengthening and Renovation of Headquarter of Home Department (Police) (State Scheme)	O R	100.00 (-)100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval.

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0105 Strengthening and Renovation of Headquarter of Home Department (Special Branch) (State Scheme)	O R	100.00 (-)100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval.
2059-01-053-0118 Renovation and Modernisation of Finance Department (State Scheme)	O R	50.00 (-)50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval.
2059-60-052-0401 Scheme for Implementation of Personal Disability ACT 1995 (SIPDA) (Central Area Scheme)	S	534.00	534.00	44.00	(-)490.00	Reasons for final saving have not been intimated (August 2018).
2059-60-053-0001 Renovation and Repairs of the building of Urban Hospitals (Establishment and Committed)	O R	1,000.00 (-)595.05	404.95	404.95	0.00	Surrender of ₹ 595.05 lakh was attributed to non-receipt of administrative approval.
2059-60-053-0002 Renovation and Repairs of the building of Rural Hospitals (Establishment and Committed)	O R	500.00 (-)500.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of administrative approval.
2059-60-053-0016 Consumer Forums Building (Establishment and Committed)	O R	100.00 (-)57.97	42.03	33.05	(-)8.98	Surrender of ₹ 57.97 lakh was attributed to non-receipt of administrative approval. Reasons for final saving have not been intimated (August 2018).
2059-80-001-0011 Horticulture (Establishment) (Establishment and Committed)	O R	2,186.85 (-)484.50	1,702.35	1,695.74	(-)6.61	Reasons for surrender of ₹ 484.50 lakh as well as final saving have not been intimated (August 2018).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-80-051-0001 Other Administrative Services (Establishment and Committed)	O R	970.00 (-)707.24	262.76	242.95	(-)19.81	Reasons for reduction in provision by re-appropriation of ₹ 147.57 lakh and surrender of ₹ 559.67 lakh as well as final saving have not been intimated (August 2018).
2059-80-052-0001 New supply and repairs (Establishment and Committed)	O R	156.25 (-)93.65	62.60	53.63	(-)8.97	Reasons for surrender of ₹93.65 lakh as well as final saving have not been intimated (August 2018).
2059-80-053-0001 Maintenance and Repairs (Establishment and Committed)	O R	27,000.00 (-)5,402.12	21,597.88	21,145.21	(-)452.67	Reasons for reduction in provision by re-appropriation of ₹ 5,402.12 lakh as well as final saving have not been intimated (August 2018).
2059-80-053-0005 Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi (Establishment and Committed)	O	625.00	625.00	319.92	(-)305.08	Reasons for final saving have not been intimated (August 2018).
2059-80-053-0006 Municipal Corporation and Municipalities Tax (Establishment and Committed)	O	137.50	137.50	2.61	(-)134.89	Reasons for final saving have not been intimated (August 2018).
2059-80-053-0015 Gandhi Maidan, Patna (Establishment and Committed)	O	70.84	70.84	0.00	(-)70.84	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2059-80-103-0004 Furnishings of Inspection Buildings (Establishment and Committed)	O R	31.25 (-)31.25	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of indent from divisions.

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-01-053-0001 Other maintenance expenditure for Block Buildings (Establishment and Committed)	O	600.00	233.76	217.54	(-)16.22	Reasons for surrender of ₹366.24 lakh as well as final saving have not been intimated (August 2018).
	R	(-)366.24				
2216-01-053-0002 Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings (Establishment and Committed)	O	250.00	0.01	0.01	0.00	Reasons for surrender of ₹249.99 lakh have not been intimated (August 2018).
	R	(-)249.99				
2216-01-053-0003 Residential Building of Registration Department (Establishment and Committed)	O	100.00	10.18	10.18	0.00	Reasons for surrender of ₹89.82 lakh have not been intimated (August 2018).
	R	(-)89.82				
2216-01-053-0004 Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna (Establishment and Committed)	O	275.00	217.16	217.16	0.00	Reasons for surrender of ₹57.84 lakh have not been intimated (August 2018).
	R	(-)57.84				
2216-01-800-0012 Furniture for residence of MLAs, State Ministers, Ministers and Other VIPs (Establishment and Committed)	O	257.13	128.82	128.82	0.00	Reasons for surrender of ₹128.31 lakh have not been intimated (August 2018).
	R	(-)128.31				
2245-80-102-0009 Contingent scheme related to building (Establishment and Committed)	O	500.00	48.00	48.00	0.00	Surrender of ₹ 452.00 lakh was attributed to non-receipt of administrative approval and indent.
	R	(-)452.00				
3053-02-102-0001 Aerodromes (Establishment and Committed)	O	55.00	9.34	9.34	0.00	Surrender of ₹ 45.66 lakh was attributed to non-receipt of administrative approval and indent.
	R	(-)45.66				

Grant No. 3 - Contd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-103-0001 Furnishings of Secretariat Buildings (Establishment and Committed)	O	181.50	225.01	225.01	0.00	Augmentation in provision of ₹ 43.51 lakh was the net effect of increase of ₹ 45.84 lakh and decrease by surrender of ₹ 2.33 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	43.51				
2059-60-103-0001 Furnishing materials for the Buildings of Bihar Legislature (Establishment and Committed)	O	220.00	345.99	345.99	0.00	Augmentation in provision of ₹ 125.99 lakh was the net effect of increase of ₹ 132.00 lakh and decrease by surrender of ₹ 6.01 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	125.99				
2059-80-053-0012 Maintenance and Repairs works of Hon'ble High Court, Patna (Establishment and Committed)	O	673.75	1,362.24	1,362.24	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 688.49 lakh have not been intimated (August 2018).
	R	688.49				
2216-01-053-0005 Escort and repair of Judicial Building of Judicial officers and employee (Establishment and Committed)	S	0.01	1,229.85	1,229.76	(-)0.09	Augmentation in provision of ₹ 1,229.84 lakh was the net effect of increase of ₹ 2,000.00 lakh and decrease by surrender of ₹ 770.16 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	1,229.84				

Grant No. 3 - Contd.

Capital (Voted)

(v) In view of the final saving of ₹ 2,34,880.45 lakh, supplementary grant of ₹ 1,03,204.49 lakh obtained in August 2017 (₹ 79,079.75 lakh), November 2017 (₹ 11,008.31 lakh) and February 2018 (₹ 13,116.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 2,35,046.17 lakh) exceeded the final saving (₹ 2,34,880.45 lakh) by ₹ 165.72 lakh.

(vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-051-0101 Buildings of Commercial Taxes Department (State Scheme)	O R	603.77 (-)258.80	344.97	344.97	0.00	Reasons for surrender of ₹258.80 lakh have not been intimated (August 2018).
4047-00-051-0105 Installation of additional resources in Treasury Offices (State Scheme)	O R	200.00 (-)36.94	163.06	163.06	0.00	Reasons for surrender of ₹36.94 lakh have not been intimated (August 2018).
4055-00-051-0103 Construction of new Police Headquarter-Home (Police) Department (State Scheme)	O R	10,000.00 (-)1,501.93	8,498.07	8,498.07	0.00	Reasons for surrender of ₹1,501.93 lakh have not been intimated (August 2018).
4059-01-051-0101 Building (State Scheme)	O R	14,643.52 (-)2,575.72	12,067.80	12,067.80	0.00	Reasons for surrender of ₹2,575.72 lakh have not been intimated (August 2018).
4059-01-051-0104 Construction of Collectorate and other office buildings for General Administration Department (State Scheme)	O S R	2,500.00 1,000.00 (-)365.78	3,134.22	2,886.50	(-)247.72	Reasons for surrender of ₹365.78 lakh as well as final saving have not been intimated (August 2018).
4059-01-051-0105 Construction of building for Animal and Fisheries Resource Department (State Scheme)	O R	600.00 (-)185.30	414.70	373.59	(-)41.11	Reasons for surrender of ₹185.30 lakh as well as final saving have not been intimated (August 2018).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0106 Renovation of Record cell -cum- office building for Cabinet Secretariat Department (State Scheme)	O	291.00	62.97	32.22	(-)30.75	Reasons for surrender of ₹228.03 lakh as well as final saving have not been intimated (August 2018).
	R	(-)228.03				
4059-01-051-0107 Buildings of Finance Department (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)500.00				
4059-01-051-0110 Buildings of Registration Department (State Scheme)	O	161.79	69.36	69.36	0.00	Reasons for surrender of ₹ 92.43 lakh have not been intimated (August 2018).
	R	(-)92.43				
4059-01-051-0111 Buildings of Excise Department (State Scheme)	O	200.00	149.23	136.49	(-)12.74	Reasons for surrender of ₹ 50.77 lakh as well as final saving have not been intimated (August 2018).
	R	(-)50.77				
4059-01-051-0113 Buildings of Co-operative Department (State Scheme)	S	1,704.50	87.22	57.82	(-)29.40	Reasons for surrender of ₹ 1,617.28 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,617.28				
4059-01-051-0116 Construction of Combined Labour Building (State Scheme)	O	3,819.43	1,453.97	1,453.81	(-)0.16	Reasons for surrender of ₹2,365.46 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,365.46				
4059-01-051-0117 Buildings of Blocks (Rural Development Department) (State Scheme)	O	30,114.18	11,003.64	10,994.42	(-)9.22	Reasons for surrender of ₹19,110.54 lakh as well as final saving have not been intimated (August 2018).
	R	(-)19,110.54				
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (State Scheme)	O	300.00	68.25	68.25	0.00	Reasons for surrender of ₹231.75 lakh have not been intimated (August 2018).
	R	(-)231.75				
4059-01-051-0122 Minorities Welfare Office (State Scheme)	O	2,500.00	327.91	297.55	(-)30.36	Reasons for surrender of ₹ 2,172.09 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,172.09				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0123 Opening in Election Building (State Scheme)	S R	609.00 (-)409.00	200.00	200.00	0.00	Reasons for surrender of ₹409.00 lakh have not been intimated (August 2018).
4059-01-051-0127 Construction of Block Information Technology Centre (NABARD Aided) (State Scheme)	S R	30,000.00 (-)22,609.32	7,390.68	7,368.00	(-)22.68	Reasons for surrender of ₹22,609.32 lakh as well as final saving have not been intimated (August 2018).
4059-01-789-0101 Buildings of Scheduled Castes (State Scheme)	O R	35,000.00 (-)4,416.73	30,583.27	30,583.27	0.00	Reasons for surrender of ₹ 4,416.73 lakh have not been intimated (August 2018).
4059-01-789-0102 Agriculture Office Building (State Scheme)	O S R	720.00 1,160.98 (-)654.36	1,226.62	1,226.61	(-)0.01	Reasons for surrender of ₹654.36 lakh as well as final saving have not been intimated (August 2018).
4059-01-789-0103 Construction of Joint Labour Building (State Scheme)	O R	1,058.51 (-)1,058.51	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
4059-01-796-0105 Agriculture Office Building (State Scheme)	O S R	45.00 72.56 (-)41.78	75.78	1.86	(-)73.92	Reasons for surrender of ₹41.78 lakh as well as final saving have not been intimated (August 2018).
4059-01-796-0106 Construction of Joint Labour Building (State Scheme)	O R	122.06 (-)109.85	12.21	0.00	(-)12.21	Reasons for surrender of ₹109.85 lakh as well as final saving have not been intimated (August 2018).
4059-60-051-0015 Construction of EVM Godown (Election Department) (Establishment and Committed)	O S R	100.00 4,500.00 (-)4,523.22	76.78	76.78	0.00	Surrender of ₹4,523.22 lakh was attributed to non-receipt of indent from Divisions.
4059-60-051-0017 Establishment of ADR Centre on the recommendation of Finance Commission (Law Department) (Establishment and Committed)	O S R	0.01 539.00 (-)539.01	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of indent from Divisions.

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0101 Construction of Secretariat Sports Stadium (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)50.00				
4059-60-051-0104 Construction and Maintenance of Circuit House (State Scheme)	O	500.01	413.87	413.87	0.00	Reasons for surrender of ₹86.14 lakh have not been intimated (August 2018).
	R	(-)86.14				
4059-60-051-0105 Building construction of Central/Divisional/ Sub-jails (Home Jail Department) (State Scheme)	O	1,000.00	700.45	700.45	0.00	Reasons for surrender of ₹299.55 lakh have not been intimated (August 2018).
	R	(-)299.55				
4059-60-051-0106 Stadium and Sports Structure (State Scheme)	O	10,000.00	8,499.46	8,499.46	0.00	Reduction in provision of ₹ 1,500.54 lakh was the net effect of increase of ₹ 993.16 lakh and decrease by surrender of ₹ 2,493.70 lakh. Reasons for augmentation in provision by re-appropriation of ₹ 993.16 lakh was attributed to payment of residual balance of cost of construction of Sports Academy and Cricket Stadium of International Level at Rajgir. Reasons for decrease have not been intimated (August 2018).
	R	(-)1,500.54				
4059-60-051-0107 Cultural Structure (State Scheme)	O	20,801.35	8,267.99	8,253.04	(-)14.95	Reasons for reduction in provision by re-appropriation of ₹ 993.16 lakh and surrender of ₹ 11,540.20 lakh as well as final saving have not been intimated (August 2018).
	R	(-)12,533.36				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0112 Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings (State Scheme)	O R	12,699.90 (-)6,056.18	6,643.72	6,628.18	(-)15.54	Reasons for surrender of ₹ 6,056.18 lakh as well as final saving have not been intimated (August 2018).
4059-60-051-0114 Data Centre-cum-Modern Archives Building at Circle Level (State Scheme)	O S R	500.00 2,900.00 (-)1,135.51	2,264.49	2,263.62	(-)0.87	Reasons for surrender of ₹ 1,135.51 lakh as well as final saving have not been intimated (August 2018).
4059-60-051-0116 Construction of District Transport Offices (State Scheme)	O R	387.17 (-)372.97	14.20	14.20	0.00	Reasons for surrender of ₹ 372.97 lakh have not been intimated (August 2018).
4059-60-051-0121 Extension of Patna High Court (State Scheme)	O S R	400.00 4,000.00 (-)3,235.03	1,164.97	1,155.83	(-)9.14	Reasons for surrender of ₹ 3,235.03 lakh as well as final saving have not been intimated (August 2018).
4059-60-051-0123 Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)	O R	5,000.00 (-)3,027.35	1,972.65	1,926.59	(-)46.06	Reasons for surrender of ₹ 3,027.35 lakh as well as final saving have not been intimated (August 2018).
4059-60-051-0124 Bihar Public Administration and Rural Development Organization (BIPARD) (State Scheme)	S R	4,000.00 (-)4,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
4059-60-051-0219 Rastriya Krishi Vikas Yojana (RKVY) (ACA) (for Building of Animal and Fisheries Resource Department) (Centrally Sponsored Scheme)	S R	657.60 (-)392.32	265.28	265.28	0.00	Reasons for surrender of ₹392.32 lakh have not been intimated (August 2018).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0319 Rashtriya Krishi Vikas Yojana (RKVY)(ACA) (for Building of Animal and Fisheries Resources Deptt.) (Centrally Sponsored Scheme)	S R	438.40 (-)438.40	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
4059-60-051-0322 Skill Development Scheme (Centrally Sponsored Scheme)	O R	850.00 (-)679.39	170.61	170.61	0.00	Reasons for surrender of ₹679.39 lakh have not been intimated (August 2018).
4059-60-051-0420 Strengthening Consumer Forum Phase II (Central Area Scheme)	S R	338.52 (-)261.99	76.53	76.53	0.00	Surrender of ₹261.99 lakh was attributed to non-receipt of indent from Divisions.
4059-60-789-0106 Construction of Industrial Training Institute Building (State Scheme)	O R	6,005.92 (-)4,363.87	1,642.05	1,642.05	0.00	Reasons for surrender of ₹4,363.87 lakh have not been intimated (August 2018).
4059-60-789-0305 Skill Development Scheme (Centrally Sponsored Scheme)	O R	100.00 (-)92.08	7.92	7.92	0.00	Reasons for surrender of ₹92.08 lakh have not been intimated (August 2018).
4059-60-796-0103 Construction of Industrial Training Institute Building (State Scheme)	O R	294.18 (-)253.20	40.98	40.98	0.00	Reasons for surrender of ₹ 253.20 lakh have not been intimated (August 2018).
4059-60-796-0302 Skill Development Scheme (Centrally Sponsored Scheme)	O R	50.00 (-)50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
4059-80-051-0004 Major Construction related to addition/ alteration in Government Buildings (Establishment and Committed)	O R	495.00 (-)64.14	430.86	422.59	(-)8.27	Surrender of ₹ 64.14 lakh was attributed to non-receipt of indent from Divisions. Reasons for final saving have not been intimated (August 2018).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-80-051-0105 Judicial Building (Law Department) (State Scheme)	O	800.00	2,426.67	2,426.67	0.00	Reasons for surrender of ₹373.33 lakh have not been intimated (August 2018).
	S	2,000.00				
	R	(-)373.33				
4059-80-051-0117 Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department) (State Scheme)	O	9,821.94	4,507.56	4,282.75	(-)224.81	Reasons for surrender of ₹5,314.38 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,314.38				
4059-80-051-0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes (State Scheme)	O	5,800.00	3,454.77	3,380.15	(-)74.62	Reasons for surrender of ₹ 2,345.23 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,345.23				
4059-80-051-0119 Fencing of Government Land (State Scheme)	O	40.00	58.93	49.43	(-)9.50	Reasons for surrender of ₹56.07 lakh as well as final saving have not been intimated (August 2018).
	S	75.00				
	R	(-)56.07				
4059-80-051-0122 IT Building (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)500.00				
4059-80-051-0220 Development of Infrastructure Facilities for Municipalities including Gram Courts (Centrally Sponsored Scheme)	O	11,000.00	3,353.36	3,353.36	0.00	Reasons for surrender of ₹ 7,646.64 lakh have not been intimated (August 2018).
	R	(-)7,646.64				
4059-80-051-0221 Multispectral Development Programme for Minorities (Centrally Sponsored Scheme)	O	9,300.00	1,495.96	1,485.82	(-)10.14	Reasons for surrender of ₹7,804.04 lakh as well as final saving have not been intimated (August 2018).
	R	(-)7,804.04				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-80-051-0320 Development of Infrastructure Facilities for Municipalities including Gram Courts (Centrally Sponsored Scheme)	O R	7,333.00 (-)5,534.61	1,798.39	1,778.39	(-)20.00	Reasons for surrender of ₹5,534.61 lakh as well as final saving have not been intimated (August 2018).
4059-80-051-0321 Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O R	5,586.00 (-)1,805.87	3,780.13	3,780.13	0.00	Reasons for surrender of ₹1,805.87 lakh have not been intimated (August 2018).
4202-02-104-0108 Polytechnic Bhawan (Nishchaya) (State Scheme)	O R	20,000.00 (-)10,222.19	9,777.81	9,777.81	0.00	Surrender of ₹2,222.19 lakh was attributed to non-receipt of indent from Divisions. Reasons for surrender of ₹8,000.00 lakh have not been intimated (August 2018).
4202-02-105-0105 Engineering College Building (Nishchaya) (State Scheme)	O R	45,500.00 (-)31,917.71	13,582.29	13,209.12	(-)373.17	Surrender of ₹ 4,917.71 lakh was attributed to non-receipt of indent from Divisions. Reasons for surrender of ₹ 27,000.00 lakh as well as final saving have not been intimated (August 2018).
4210-01-110-0116 Construction of buildings of Urban Hospitals (State Scheme)	O S R	200.00 1,912.31 (-)962.19	1,150.12	1,150.12	0.00	Surrender of ₹ 588.54 lakh was attributed to non-receipt of indent from Divisions. Reasons for surrender of ₹ 373.65 lakh have not been intimated (August 2018).
4210-02-110-0102 Construction of buildings of Rural Hospitals (State Scheme)	O R	100.00 (-)71.74	28.26	27.89	(-)0.37	Surrender of ₹71.74 lakh was attributed to non-receipt of indent from Divisions. Reasons for final saving have not been intimated (August 2018).
4210-03-105-0116 Medical College (State Scheme)	O R	100.00 (-)69.68	30.32	30.32	0.00	Surrender of ₹ 69.68 lakh was attributed to non-receipt of indent from Divisions.

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4216-01-051-0102 Construction of Residential Buildings for General Administration Department (State Scheme)	O	3,000.00	3,578.98	3,578.98	0.00	Reasons for surrender of ₹4,454.33 lakh have not been intimated (August 2018).
	S	5,033.31				
	R	(-)4,454.33				
4216-01-700-0101 Other housing (State Scheme)	O	10,000.00	5,262.64	4,130.71	(-)1,131.93	Reasons for surrender of ₹ 4,737.36 lakh as well as final saving have not been intimated (August 2018).
	R	(-)4,737.36				
4216-01-700-0102 Judicial Residential Buildings (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)100.00				
4216-01-700-0105 Judges Residence (Law Department) (State Scheme)	O	1,100.00	2,499.97	2,424.26	(-)75.71	Reasons for surrender of ₹ 18,600.03 lakh as well as final saving have not been intimated (August 2018).
	S	20,000.00				
	R	(-)18,600.03				
4216-01-700-0206 Development of infrastructure facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	4,000.00	2,475.81	2,259.49	(-)216.32	Reasons for surrender of ₹ 1,524.19 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,524.19				
4216-01-700-0306 Development of infrastructure facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	2,667.00	1,335.52	1,335.52	0.00	Reasons for surrender of ₹ 1,331.48 lakh have not been intimated (August 2018).
	R	(-)1,331.48				
4216-80-051-0103 Residence for Minorities Welfare Department (State Scheme)	O	1,300.00	147.20	147.20	0.00	Reasons for surrender of ₹ 1,152.80 lakh have not been intimated (August 2018).
	R	(-)1,152.80				
4225-80-051-0103 Construction of hostel for minorities boys and girls (Minorities Welfare Department) (State Scheme)	O	7,700.00	1,228.62	1,228.62	0.00	Reasons for surrender of ₹ 6,471.38 lakh have not been intimated (August 2018).
	R	(-)6,471.38				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-80-051-0104 Building Construction for minorities community to the name of Mahanubhavon (Minorities Welfare Department) (State Scheme)	O	4,200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)4,200.00				
4235-02-104-0101 Old Age Home (State Scheme)	O	1.00	784.21	447.05	(-)337.16	Reasons for surrender of ₹ 2,341.79 lakh as well as final saving have not been intimated (August 2018).
	S	3,125.00				
	R	(-)2,341.79				
4408-02-101-0102 Construction of Food Storage Godowns (NABARD aided) (State Scheme)	O	7,466.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)7,466.00				

(viii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-03-105-0114 Indira Gandhi Institute of Cardiology, Patna (State Scheme)	S	2,025.72	280.71	833.69	(+)552.98	Surrender of ₹ 522.42 lakh was attributed to non-receipt of indent from Divisions. Reasons for surrender of ₹ 1,222.59 lakh as well as final excess have not been intimated (August 2018).
	R	(-)1,745.01				

(ix) (a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2017-18 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2017	Debits	Credits	Net	Closing Balance on 31 March 2018
			(₹ in lakh)		
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	*0.00*	0.00	0.00	1,349.82
Miscellaneous Works Advances	11,695.56	3,676.91	322.79	3,354.12	15,049.68
Total	**10,268.16**	**3,676.91**	**322.79**	**3,354.12**	**13,622.28**

(x) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2015-16 to 2017-18 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			(₹ in lakh)		
2015-16	2,09,531.13	14,975.00	7.15	98.84	0.05
2016-17	1,77,168.96	14,490.53	8.18	222.35	0.17
2017-18	2,58,991.45	16,410.80	6.38	97.63	0.04

Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2013 Council of Ministers
2052 Secretariat-General Services
2053 District Administration
2070 Other Administrative Services
2205 Art and Culture
3053 Civil Aviation

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**39,76,703**	**42,48,227**	**24,23,498**	**(-)18,24,729**
Supplementary	**2,71,524**			
Amount surrendered during the year				**17,87,750**
6 December 2017	2,51,000			
31 March 2018	15,36,750			

CAPITAL -

Major Heads

4070 Capital Outlay on other Administrative Services
5053 Capital Outlay on Civil Aviation

Voted :

Original	**1,65,414**	**6,17,936**	**4,97,390**	**(-)1,20,546**
Supplementary	**4,52,522**			
Amount surrendered during the year				**1,20,546**
31 March 2018	1,20,546			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 18,247.29 lakh, supplementary grant of ₹ 2,715.24 lakh obtained in August 2017 (₹ 30.00 lakh), November 2017 (₹ 150.09 lakh) and February 2018 (₹ 2,535.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 17,877.50 lakh) fell short of the final saving (₹ 18,247.29 lakh) by ₹ 369.79 lakh.

Grant No. 4 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2013-00-104-0001 Hospitality Expenses (Establishment and Committed)	O R	70.00 (-)20.39	49.61	49.61	0.00	Reasons for surrender of ₹20.39 lakh have not been intimated (August 2018).
2013-00-800-0001 Ministers (Establishment and Committed)	O	127.00	127.00	97.93	(-)29.07	Reasons for final saving have not been intimated (August 2018).
2052-00-090-0016 Rajbhasha (Establishment and Committed)	O S R	263.91 62.00 (-)50.81	275.10	274.34	(-)0.76	Reasons for surrender of ₹50.81 lakh as well as final saving have not been intimated (August 2018).
2052-00-090-0101 Rajbhasha (State Scheme)	O R	162.00 (-)103.64	58.36	29.15	(-)29.21	Reasons for surrender of ₹103.64 lakh as well as final saving have not been intimated (August 2018).
2052-00-090-0147 Modernisation of Secretariat Library and Purchase of Books (State Scheme)	O R	60.00 (-)46.42	13.58	13.58	0.00	Reasons for surrender of ₹46.42 lakh have not been intimated (August 2018).
2052-00-092-0023 Urdu Directorate (Establishment and Committed)	O S R	122.76 3.00 (-)37.43	88.33	88.33	0.00	Reasons for surrender of ₹37.43 lakh have not been intimated (August 2018).
2052-00-092-0103 Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)	O R	100.00 (-)99.86	0.14	0.14	0.00	Surrender of ₹ 99.86 lakh was attributed to vacant post of Vice-Chairman and other Staff.
2052-00-092-0123 Urdu Directorate (State Scheme)	O R	162.00 (-)42.44	119.56	114.61	(-)4.95	Reasons for surrender of ₹42.44 lakh as well as final saving have not been intimated (August 2018).
2053-00-093-0106 20 Point Programme for office of non-government members of District Administration (State Scheme)	O	200.00	200.00	49.95	(-)150.05	Reasons for final saving have not been intimated (August 2018).

Grant No. 4 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0008 Rajbhasha Establishment (Establishment and Committed)	O R	111.02 (-)36.12	74.90	74.14	(-)0.76	Reasons for surrender of ₹36.12 lakh as well as final saving have not been intimated (August 2018).
2070-00-001-0107 Bihar Development Mission (State Scheme)	O R	20,000.00 (-)13,000.00	7,000.00	7,000.00	0.00	Reasons for surrender of ₹13,000.00 lakh have not been intimated (August 2018).
2070-00-114-0001 Maintenance of Government Aircrafts (Establishment and Committed)	O R	5,918.71 (-)3,599.96	2,318.75	2,318.10	(-)0.65	Reasons for surrender of ₹3,599.96 lakh as well as final saving have not been intimated (August 2018).
2205-00-104-0103 Publication Series on the Glory of Bihar (State Scheme)	O R	55.00 (-)40.76	14.24	14.24	0.00	Reasons for surrender of ₹40.76 lakh have not been intimated (August 2018).
3053-80-003-0001 Training and Education (Establishment and Committed)	O R	544.60 (-)246.95	297.65	297.10	(-)0.55	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹196.95 lakh as well as final saving have not been intimated (August 2018).

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0001 Cabinet Secretariat Department (Chief Minister Secretariat) (Establishment and Committed)	O S R	1,012.33 13.00 (-)205.77	819.56	889.03	(+)69.47	Reasons for surrender of ₹205.77 lakh as well as final excess have not been intimated (August 2018).

Capital (Voted)

(v) In view of the final saving of ₹ 1,205.46 lakh, supplementary grant of ₹ 4,525.22 lakh obtained in August 2017 proved excessive.

(vi) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5053-02-102-0101 Aerodromes (State Scheme)	O S R	1,654.14 2,025.22 (-)1,053.06	2,626.30	2,626.30	0.00	Reasons for surrender of ₹ 1,053.06 lakh have not been intimated (August 2018).

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***2,00,849***	***2,00,849***	***1,41,428***	***(-)59,421***
Supplementary	***0***			
Amount surrendered during the year				***2,125***
31 March 2018	*2,125*			

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹ 594.21 lakh, original provision of ₹ 2,008.49 lakh proved excessive.

(ii) Provision surrendered (₹ 21.25 lakh) fell short of the final saving (₹ 594.21 lakh) by ₹ 572.96 lakh.

Appropriation No. 5 - Concld.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2012-03-090-0001 Secretariat (Establishment and Committed)	O	*1,140.22*	*1,140.22*	*805.70*	*(-)334.52*	Reasons for final saving have not been intimated (August 2018).
2012-03-103-0001 Emoluments of the Governor (Establishment and Committed)	O	*208.29*	*208.29*	*137.17*	*(-)71.12*	Reasons for final saving have not been intimated (August 2018).
2012-03-103-0002 Maintenance of Equipments of Government Residence (Establishment and Committed)	O	*32.47*	*32.47*	*15.10*	*(-)17.37*	Reasons for final saving have not been intimated (August 2018).
2012-03-103-0008 Repairs (Establishment and Committed)	O R	*37.10* *(-)7.10*	*30.00*	*0.00*	*(-)30.00*	Reasons for surrender of ₹ 7.10 lakh as well as final saving have not been intimated (August 2018).
2012-03-103-0009 Maintenance and repairs of Gardens (Establishment and Committed)	O	*139.13*	*139.13*	*100.18*	*(-)38.95*	Reasons for final saving have not been intimated (August 2018).
2012-03-105-0001 Other Fees-Reimbursement of Medical Expenses (Establishment and Committed)	O	*99.60*	*99.60*	*86.70*	*(-)12.90*	Reasons for final saving have not been intimated (August 2018).
2012-03-107-0001 Domestic Expenditure (Establishment and Committed)	O	*148.74*	*148.74*	*126.33*	*(-)22.41*	Reasons for final saving have not been intimated (August 2018).
2012-03-108-0002 Miscellaneous Tour Expenses (Establishment and Committed)	O	*135.59*	*135.59*	*97.99*	*(-)37.60*	Reasons for final saving have not been intimated (August 2018).

Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Head

2015 Elections

Voted :

			Total Grant	Actual Expenditure	Excess (+) Saving (-)
			(₹ in thousand)		
Original		**9,08,752**	**10,05,302**	**9,51,132**	**(-)54,170**
Supplementary		**96,550**			
Amount surrendered during the year					**72,690**
19 February 2018		14,000			
31 March 2018		58,690			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 541.70 lakh, supplementary grant of ₹ 965.50 lakh obtained in November 2017 proved excessive.

(ii) Provision surrendered (₹ 726.90 lakh) exceeded the final saving (₹ 541.70 lakh) by ₹ 185.20 lakh.

Grant No. 6 - Concld.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed)	O	2,523.32	2,449.00	2,449.99	(+)0.99	Reduction in provision of ₹ 536.62 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 538.62 lakh. Surrender of ₹ 538.62 lakh was attributed to less men-in-position against sanction strength. Reasons for increase as well as final excess have not been intimated (August 2018).
	S	462.30				
	R	(-)536.62				
2015-00-108-0001 Expenditure on Issue of Photo - Identity Cards to Voters (Establishment and Committed)	O	505.00	342.71	341.59	(-)1.12	Reasons for reduction in provision by re-appropriation of ₹ 124.50 lakh and surrender of ₹ 37.79 lakh as well as final saving have not been intimated (August 2018).
	R	(-)162.29				

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-105-0001 Parliamentary Election (Establishment and Committed)	O	50.00	565.20	752.18	(+)186.98	Reasons for augmentation in provision by re-appropriation of ₹ 77.00 lakh as well as final excess have not been intimated (August 2018).
	S	438.20				
	R	77.00				

Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Head

2070 Other Administrative Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**3,62,140**	**3,71,846**	**3,25,782**	**(-)46,064**
Supplementary	**9,706**			
Amount surrendered during the year				**43,076**
28 March 2018	23,812			
29 March 2018	14,715			
31 March 2018	4,549			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 460.64 lakh, supplementary grant of ₹ 97.06 lakh obtained in August 2017 (₹ 5.13 lakh) and February 2018 (₹ 91.93 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 430.76 lakh) fell short of the final saving (₹ 460.64 lakh) by ₹ 29.88 lakh.

Grant No. 7 - Concld.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-104-0002 Cabinet (Vigilance) Department (Establishment and Committed)	O	469.42	337.16	336.51	(-)0.65	Surrender of ₹ 132.26 lakh was attributed to retirement of officers/staff. Reasons for final saving have not been intimated (August 2018).
	R	(-)132.26				
2070-00-104-0004 Investigation Bureau (Establishment and Committed)	O	2,554.76	2,349.14	2,321.19	(-)27.95	Surrender of ₹ 238.12 lakh was attributed to retirement and transfer of officers/staff and non-receipt of bills. Reasons for final saving have not been intimated (August 2018).
	S	32.50				
	R	(-)238.12				
2070-00-104-0010 Recoupment of Bribe Money (Establishment and Committed)	O	30.00	15.11	15.11	0.00	Reasons for surrender of ₹ 14.89 lakh have not been intimated (August 2018).
	R	(-)14.89				

Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2204 Sports and Youth Services
2205 Art and Culture
2251 Secretariat-Social Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**13,75,516**	**13,75,516**	**9,71,492**	**(-)4,04,024**
Supplementary	**0**			
Amount surrendered during the year				**3,91,487**
17 November 2017	1,70,000			
31 March 2018	2,21,487			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 4,040.24 lakh, original provision of ₹ 13,755.16 lakh proved excessive.

(ii) Provision surrendered (₹ 3,914.87 lakh) fell short of the final saving (₹ 4,040.24 lakh) by ₹ 125.37 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2204-00-101-0001 Physical Education (Establishment and Committed)	O	316.66	273.46	271.16	(-)2.30	Reasons for surrender of ₹43.20 lakh as well as final saving have not been intimated (August 2018).
	R	(-)43.20				
2204-00-104-0102 Sports and Games (State Scheme)	O	2,280.00	1,315.15	1,314.65	(-)0.50	Surrender of ₹450.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 514.85 lakh as well as final saving have not been intimated (August 2018).
	R	(-)964.85				
2205-00-102-0001 Promotion of Art and Culture (Establishment and Committed)	O	519.21	442.98	434.88	(-)8.10	Reasons for surrender of ₹76.23 lakh as well as final saving have not been intimated (August 2018).
	R	(-)76.23				
2205-00-103-0001 Archaeology Directorate (Establishment and Committed)	O	558.40	163.69	163.69	0.00	Reasons for reduction in provision by re-appropriation of ₹ 28.70 lakh and surrender of ₹366.01 lakh have not been intimated (August 2018).
	R	(-)394.71				
2205-00-103-0101 Archaeology Directorate (State Scheme)	O	635.00	178.39	178.39	0.00	Surrender of ₹400.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹56.61 lakh have not been intimated (August 2018).
	R	(-)456.61				
2205-00-107-0001 Museums (Establishment and Committed)	O	2,184.61	1,408.21	1,408.21	0.00	Reasons for reduction in provision by re-appropriation of ₹102.00 lakh and surrender of ₹674.40 lakh have not been intimated (August 2018).
	R	(-)776.40				
2205-00-107-0101 Museums (State Scheme)	O	1,470.00	520.00	472.26	(-)47.74	Reasons for reduction in provision by re-appropriation of ₹100.00 lakh and surrender of ₹850.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)950.00				

Grant No. 8 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2205-00-190-0001 Bihar State Film Development and Finance Corporation Ltd. (Establishment and Committed)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)25.00				

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2204-00-001-0001 Youth Welfare Directorate (Establishment and Committed)	O	69.34	96.13	96.13	0.00	Augmentation in provision of ₹ 26.79 lakh was the net effect of increase of ₹ 35.00 lakh and decrease by surrender of ₹ 8.21 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	26.79				

Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2408 Food Storage and Warehousing

2425 Co-operation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**56,52,472**	**94,23,222**	**80,41,111**	**(-)13,82,111**
Supplementary	**37,70,750**			
Amount surrendered during the year				**13,76,243**
5 February 2018	52,858			
19 March 2018	7,73,455			
31 March 2018	5,49,930			

CAPITAL -

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation

Voted :

Original	**18,52,033**	**25,69,377**	**13,88,040**	**(-)11,81,337**
Supplementary	**7,17,344**			
Amount surrendered during the year				**11,81,337**
30 June 2017	1,13,333			
23 November 2017	27,100			
5 February 2018	1,55,450			
19 March 2018	7,26,545			
31 March 2018	1,58,909			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 13,821.11 lakh, supplementary grant of ₹ 37,707.50 lakh obtained in August 2017 (₹ 36,941.42 lakh), November 2017 (₹ 12.80 lakh) and February 2018 (₹ 753.28 lakh) proved excessive.

(ii) Provision surrendered (₹ 13,762.43 lakh) fell short of the final saving (₹ 13,821.11 lakh) by ₹ 58.68 lakh.

Grant No. 9 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-110-0311 Premium Grants under the Pradhan-Mantri Phasal Bima Yojana (Centrally Sponsored Scheme)	O	24,556.07	46,860.67	46,860.67	0.00	Reasons for reduction in provision by re-appropriation of ₹ 3,056.39 lakh and surrender of ₹ 6,139.01 lakh have not been intimated (August 2018).
	S	31,500.00				
	R	(-)9,195.40				
2401-00-789-0342 Premium Grants under the Pradhan-Mantri Phasal Bima Yojana (Centrally Sponsored Scheme)	O	7,947.23	1,708.75	1,708.75	0.00	Surrender of ₹ 3,942.42 lakh was attributed to reduction in outlay by Planning and Development Department. Reasons for surrender of ₹ 2,296.06 lakh have not been intimated (August 2018).
	R	(-)6,238.48				
2401-00-796-0364 Premium Grants under the Pradhan-Mantri Phasal Bima Yojana (Centrally Sponsored Scheme)	O	496.70	0.00	0.00	0.00	Surrender of ₹ 372.53 lakh was attributed to reduction in outlay by Planning and Development Department. Reasons for surrender of ₹ 124.17 lakh have not been intimated (August 2018).
	R	(-)496.70				
2425-00-001-0107 Renovation of offices of the Co-operative Department (State Scheme)	O	5.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	S	121.00				
	R	(-)126.00				
2425-00-105-0101 Expenditure by Co-operative Department for Information and Publicity (State Scheme)	O	50.00	33.42	33.42	0.00	Surrender of ₹ 15.00 lakh was attributed to reduction in outlay by Planning and Development Department. Reasons for surrender of ₹ 13.58 lakh have not been intimated (August 2018).
	S	12.00				
	R	(-)28.58				
2425-00-108-0114 Grants to Co-operative Societies for Godown Construction (State Scheme)	O	4,122.20	5,895.75	5,850.83	(-)44.92	Surrender of ₹ 2,949.60 lakh was attributed to reduction in outlay by Planning and Development Department. Reasons for surrender of ₹ 215.75 lakh as well as final saving have not been intimated (August 2018).
	S	4,938.90				
	R	(-)3,165.35				

Grant No. 9 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2425-00-108-0116 Vegetable based Co-operative Committees Incentive (State Scheme)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)500.00				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-110-0104 Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme (State Scheme)	O	1.00	6,140.01	6,140.01	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 6,139.01 lakh have not been intimated (August 2018).
	R	6,139.01				

Capital (Voted)

(v) In view of the final saving of ₹ 11,813.37 lakh, supplementary grant of ₹ 7,173.44 lakh obtained in August 2017 (₹ 6,780.33 lakh) and February 2018 (₹ 393.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-051-0104 Sahkar Bhawan (State Scheme)	O	2,434.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)2,434.00				
6425-00-107-0101 Loans to Bihar State Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund (State Scheme)	O	9,115.33	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)9,115.33				

Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2045 Other Taxes and Duties on Commodities and Services
2801 Power
2810 Non-Conventional Sources of Energy
3451 Secretariat-Economic Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**5,09,48,323**	**5,09,50,297**	**4,37,48,376**	**(-)72,01,921**
Supplementary	**1,974**			
Amount surrendered during the year				**72,01,895**
21 February 2018	45,00,000			
14 March 2018	4,99,000			
31 March 2018	22,02,895			

CAPITAL -
Major Heads
4801 Capital Outlay on Power Projects
6801 Loans for Power Projects
Voted :

Original	**5,81,02,008**	**7,28,62,008**	**7,15,54,607**	**(-)13,07,401**
Supplementary	**1,47,60,000**			
Amount surrendered during the year				**72,75,002**
8 March 2018	72,75,000			
31 March 2018	2			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 72,019.21 lakh, supplementary grant of ₹ 19.74 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 72,018.95 lakh) fell short of the final saving (₹ 72,019.21 lakh) by ₹ 0.26 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2801-02-190-0001 Bihar State Power Generation Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikas Yojana) (Establishment and Committed)	O	1,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,000.00				
2801-05-190-0106 Chief Minister Certain Electric Relation Project (State Scheme)	O	75,000.00	50,000.00	50,000.00	0.00	Reasons for surrender of ₹25,000.00 lakh have not been intimated (August 2018).
	R	(-)25,000.00				
2810-60-600-0002 Grants-in-aid to Bihar Renewable Energy Development Agency (Establishment and Committed)	O	1,008.78	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,008.78				
2810-60-600-0101 Non-conventional Energy Sources (State Scheme)	O	24,990.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)24,990.00				

Capital (Voted)

(iv) In view of the final saving of ₹ 13,074.01 lakh, supplementary grant of ₹ 1,47,600.00 lakh obtained in August 2017 proved excessive.

(v) Provision surrendered (₹ 72,750.02 lakh) exceeded the final saving (₹ 13,074.01 lakh) by ₹ 59,676.01 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4801-05-190-0208 Backward Region Grant Fund (BRGF)(State Component for BSPTCL) (Centrally Sponsored Scheme)	O	10,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)10,000.00				

Grant No. 10 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4801-05-190-0209 Backward Region Grant Fund (BRGF) (State Component for SBPDCL) (Centrally Sponsored Scheme)	O R	1,25,000.00 (-)31,375.00	93,625.00	93,625.00	0.00	Reasons for surrender of ₹ 31,375.00 lakh have not been intimated (August 2018).
4801-05-190-0210 Backward Region Grant Fund (BRGF) (State Component for NBPDCL) (Centrally Sponsored Scheme)	O R	1,25,000.00 (-)31,375.00	93,625.00	93,625.00	0.00	Reasons for surrender of ₹ 31,375.00 lakh have not been intimated (August 2018).
6801-00-190-0508 Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP) (State Scheme)	O	23,529.00	23,529.00	20,985.01	(-)2,543.99	Reasons for final saving have not been intimated (August 2018).
6801-00-201-0101 Loans to Bihar State Hydro Electric Corporation (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
6801-00-201-0105 Loans to Bihar State Hydro Electric Corporation (NABARD) (State Scheme)	O	6,780.00	6,780.00	0.00	(-)6,780.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4801-02-190-0102 Project of Bihar State Power Generation Company Ltd. (State Scheme)	O	52,454.40	52,454.40	1,22,454.40	(+)70,000.00	Reasons for final excess have not been intimated (August 2018).

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
2251 Secretariat-Social Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,49,05,082**	**1,49,23,698**	**1,20,71,446**	**(-)28,52,252**
Supplementary	**18,616**			
Amount surrendered during the year				**28,25,267**
31 March 2018	28,25,267			

CAPITAL -
Major Head
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
Voted :

Original	**4,55,852**	**4,55,852**	**1,79,140**	**(-)2,76,712**
Supplementary	**0**			
Amount surrendered during the year				**2,76,420**
31 March 2018	2,76,420			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 28,522.52 lakh, supplementary grant of ₹ 186.16 lakh obtained in November 2017 (₹ 24.00 lakh) and February 2018 (₹ 162.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 28,252.67 lakh) fell short of the final saving (₹ 28,522.52 lakh) by ₹ 269.85 lakh.

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Grant No. 11 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-197-0101 Scholarship/Stipend (State Scheme)	O	9,450.00	7,859.60	7,838.83	(-)20.77	Reasons for surrender of ₹ 1,590.40 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,590.40				
2225-03-198-0101 Scholarship/Stipend (State Scheme)	O	18,050.00	15,235.93	15,235.93	0.00	Reasons for surrender of ₹ 2,814.07 lakh have not been intimated (August 2018).
	R	(-)2,814.07				
2225-03-277-0002 Maintenance of Hostels (Establishment and Committed)	O	64.33	64.33	16.40	(-)47.93	Reasons for final saving have not been intimated (August 2018).
2225-03-277-0010 Maintenance of Twelve Girls Residential High Schools for Backward Castes (Establishment and Committed)	O	1,073.43	1,231.59	1,105.67	(-)125.92	Reasons for final saving have not been intimated (August 2018).
	S	158.16				
2225-03-277-0101 Education (State Scheme)	O	1,09,794.14	90,625.21	90,625.21	0.00	Reasons for surrender of ₹ 19,168.93 lakh have not been intimated (August 2018).
	R	(-)19,168.93				
2225-03-277-0212 Scheme for development of Other Backward Classes and Un-notified, Nomad and Semi Nomad Tribes (Centrally Sponsored Scheme)	O	160.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)160.00				
2225-03-277-0214 Pre-Matric Scholarship (Centrally Sponsored Scheme)	O	1,250.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,250.00				
2225-03-277-0215 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	7,792.65	5,676.71	5,618.73	(-)57.98	Reasons for surrender of ₹ 2,115.94 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,115.94				

Grant No. 11 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-277-0312 Other Backward Classes and Non-notified Nomad and Semi-Nomad Scheduled Tribes Development Scheme (Centrally Sponsored Scheme)	O	53.33	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)53.33				
2225-03-277-0314 Pre Matric Scholarship (Centrally Sponsored Scheme)	O	1,100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,100.00				

Capital (Voted)

(iv) In view of the final saving of ₹ 2,767.12 lakh, original provision of ₹ 4,558.52 lakh proved excessive.

(v) Provision surrendered (₹ 2,764.20 lakh) fell short of the final saving (₹ 2,767.12 lakh) by ₹ 2.92 lakh.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-03-277-0101 Construction and Renovation of Buildings of Residential Schools and Hostels (State Scheme)	O	3,958.52	1,794.32	1,791.40	(-)2.92	Reasons for surrender of ₹ 2,164.20 lakh as well as final saving have not been intimated (August 2018).
	R	(-)2,164.20				
4225-03-277-0202 Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme)	O	450.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)450.00				

Grant No. 11 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-03-277-0302 Scheme for development of Economically Backward classes (Construction of OBC Hostel) (Centrally Sponsored Scheme)	O	150.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)150.00				

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

2047 Other Fiscal Services
2048 Appropriation for reduction or avoidance of Debt
2052 Secretariat-General Services
2054 Treasury and Accounts Administration
2058 Stationery and Printing
2070 Other Administrative Services
2204 Sports and Youth Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**26,00,663**	**26,80,669**	**14,84,088**	**(-)11,96,581**
Supplementary	**80,006**			
Amount surrendered during the year				**7,79,959**
16 February 2018	15,000			
19 February 2018	17,400			
31 March 2018	7,47,559			

Charged:

Original	***66,40,100***	***69,36,375***	***69,36,195***	***(-)180***
Supplementary	***2,96,275***			
Amount surrendered during the year				***0***

CAPITAL -

Major Heads

4058 Capital Outlay on Stationery and Printing
7610 Loans to Government Servants etc.
7999 Appropriation to the Contingency Fund

Voted :

Original	**3,25,000**	**3,25,000**	**1,82,269**	**(-)1,42,731**
Supplementary	**0**			
Amount surrendered during the year				**1,28,564**
31 March 2018	1,28,564			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 11,965.81 lakh, supplementary grant of ₹ 800.06 lakh obtained in August 2017 (₹ 172.20 lakh) and November 2017 (₹ 627.86 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 7,799.59 lakh) fell short of the final saving (₹ 11,965.81 lakh) by ₹ 4,166.22 lakh.

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditu	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2047-00-103-0002 District charges (Establishment and Committed)	O	250.74	265.92	265.71	(-)0.21	Surrender of ₹ 37.37 lakh was attributed to short fall in salary. Reasons for final saving have not been intimated (August 2018).
	S	52.55				
	R	(-)37.37				
2052-00-090-0008 Finance Department (Establishment and Committed)	O	5,159.57	3,465.01	3,456.60	(-)8.41	Reasons for surrender of ₹1,694.57 lakh as well as final saving have not been intimated (August 2018).
	S	0.01				
	R	(-)1,694.57				
2052-00-090-0015 Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed)	O	141.64	111.59	110.95	(-)0.64	Reasons for surrender of ₹30.05 lakh as well as final saving have not been intimated (August 2018).
	R	(-)30.05				
2052-00-090-0053 Pay Commission (Establishment and Committed)	O	92.00	43.29	43.29	0.00	Reasons for surrender of ₹48.71 lakh have not been intimated (August 2018).
	R	(-)48.71				
2052-00-092-0005 State Administrative Audit Establishment (Establishment and Committed)	O	2,092.74	1,795.54	1,737.28	(-)58.26	Reasons for surrender of ₹309.39 lakh as well as final saving have not been intimated (August 2018).
	S	12.19				
	R	(-)309.39				
2052-00-092-0010 Financial Institution Directorate (Establishment and Committed)	O	74.26	45.86	45.86	0.00	Reasons for surrender of ₹28.40 lakh have not been intimated (August 2018).
	R	(-)28.40				
2054-00-095-0002 Maintenance of Provident Fund Accounts (Establishment and Committed)	O	1,989.22	1,523.37	1,523.37	0.00	Reasons for surrender of ₹465.85 lakh have not been intimated (August 2018).
	R	(-)465.85				
2054-00-095-0102 Maintenance of Provident Fund Accounts (State Scheme)	O	50.00	22.17	21.83	(-)0.34	Reasons for surrender of ₹27.83 lakh as well as final saving have not been intimated (August 2018).
	R	(-)27.83				

Grant No. 12 - Contd.

Head			Total Grant	Actual Expenditu	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2054-00-095-0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)	O	6,000.00	2,000.00	2,000.00	0.00	Reasons for surrender of ₹4,000.00 lakh have not been intimated (August 2018).
	R	(-)4,000.00				
2054-00-097-0001 Treasury and other Sub-treasury (Establishment and Committed)	O	4,619.04	4,619.04	3,857.72	(-)761.32	Reasons for final saving have not been intimated (August 2018).
2054-00-098-0001 Local Fund Audit (Establishment and Committed)	O	3,227.39	3,227.39	0.00	(-)3,227.39	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2058-00-102-0001 Forms Press, Gaya (Establishment and Committed)	O	624.38	458.70	455.95	(-)2.75	Surrender of ₹ 301.78 lakh was attributed to non-purchase of paper, printing materials etc. due to non-operation of machines. Reasons for final saving have not been intimated (August 2018).
	S	136.10				
	R	(-)301.78				
2058-00-103-0001 Government Press, Gulzarbagh (Establishment and Committed)	O	1,228.14	1,121.71	1,117.46	(-)4.25	Reasons for surrender of ₹705.64 lakh as well as final saving have not been intimated (August 2018).
	S	599.21				
	R	(-)705.64				
2070-00-004-0001 Public Finance and Economic Policy Centre (Establishment and Committed)	O	290.51	290.51	194.86	(-)95.65	Reasons for final saving have not been intimated (August 2018).
2070-00-800-0008 Miscellaneous and Contingent Expenditure (Establishment and Committed)	O	150.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)150.00				

Revenue (Charged)

(iv) In view of the final saving of ₹ 1.80 lakh, supplementary appropriation of ₹ 2,962.75 lakh obtained in November 2017 proved excessive.

(v) No part of the final saving has been surrendered during the year.

Capital (Voted)

(vi) In view of the final saving of ₹ 1,427.31 lakh, original provision of ₹ 3,250.00 lakh proved excessive.

(vii) Provision surrendered (₹ 1,285.64 lakh) fell short of the final saving (₹ 1,427.31 lakh) by ₹ 141.67 lakh.

(viii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditu	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4058-00-103-0101 Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)100.00				
4058-00-103-0102 Modernisation of Government Press, Gaya (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-purchase of machine due to pending of tender at Department level.
	R	(-)50.00				
7610-00-201-0002 House Building Advances to Officers of All India Services (Establishment and Committed)	O	50.00	7.50	7.38	(-)0.12	Surrender of ₹ 42.50 lakh was attributed to non-receipt of any proposal. Reasons for final saving have not been intimated (August 2018).
	R	(-)42.50				
7610-00-202-0002 Advances to Government Servants for purchase of Motor Cycle (Establishment and Committed)	O	50.00	8.04	7.74	(-)0.30	Surrender of ₹ 41.96 lakh was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2018).
	R	(-)41.96				
7610-00-202-0003 Advances for purchase of Motor Car to Ministers etc. (Establishment and Committed)	O	100.00	40.00	30.00	(-)10.00	Surrender of ₹ 60.00 lakh was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2018).
	R	(-)60.00				

Grant No. 12 - Concld.

Head			Total Grant	Actual Expenditu	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
7610-00-202-0004 Advances to Members of Legislature for purchase of Motor Car (Establishment and Committed)	O	1,400.00	379.29	339.29	(-)40.00	Surrender of ₹ 870.71 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,020.71				
7610-00-204-0001 Advances to Officers for purchase of Computers (Establishment and Committed)	O	100.00	31.32	28.16	(-)3.16	Surrender of ₹ 68.69 lakh was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2018).
	R	(-)68.69				

Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***9,59,13,621***	***9,59,17,821***	***9,14,08,776***	***(-)45,09,045***
Supplementary	***4,200***			
Amount surrendered during the year				***2,87,997***
31 March 2018	*2,87,997*			

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹ 45,090.45 lakh, supplementary appropriation of ₹ 42.00 lakh obtained in August 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,879.97 lakh) fell short of the final saving (₹ 45,090.45 lakh) by ₹ 42,210.48 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-01-305-0002 Expenditure related to New Loans (Establishment and Committed)	O	*300.00*	*300.00*	*152.10*	*(-)147.90*	Final saving was attributed to less collection of new loans against budget estimate.
2049-03-104-0001 Interest on General Provident Funds (Establishment and Committed)	O R	*62,157.48* *(-)5,655.00*	*56,502.48*	*24,085.39*	*(-)32,417.09*	Reasons for reduction in provision by re-appropriation of ₹ 5,655.00 lakh as well as final saving have not been intimated (August 2018).
2049-03-108-0001 Interest on Insurance and Pension Fund (Establishment and Committed)	O	*33,116.16*	*33,116.16*	*25,000.00*	*(-)8,116.16*	Reasons for final saving have not been intimated (August 2018).
2049-03-117-0001 Interest on Contributory pension plan for Government employee (Establishment and Committed)	O	*1,000.00*	*1,000.00*	*0.00*	*(-)1,000.00*	Non-utilisation of the entire provision was attributed to non-claim of interest on Defined Contributory Pension Scheme for Government employees.
2049-04-112-0001 Interest on External sustainable scheme of debts (Establishment and Committed)	O R	*10,860.10* *2,800.00*	*13,660.10*	*13,411.11*	*(-)248.99*	Reasons for augmentation in provision by re-appropriation of ₹ 2,800.00 lakh as well as final saving have not been intimated (August 2018).
2049-60-701-0002 Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed)	O	*50.00*	*50.00*	*0.01*	*(-)49.99*	Final saving was attributed to non-receipt of redemption claims on maturity under Bihar Zamindari Bonds.

Appropriation No. 13 - Concld.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-60-701-0003 Expenditure under Miscellaneous Legal Judgements (Establishment and Committed)	O	*600.00*	*1,200.00*	*1,089.08*	*(-)110.92*	Reasons for augmentation in provision by re-appropriation of ₹ 600.00 lakh as well as final saving have not been intimated (August 2018).
	R	*600.00*				
2049-60-701-0008 Interest Payment in respect of Land Acquisition (Establishment and Committed)	O	*50.00*	*50.00*	*0.00*	*(-)50.00*	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).

Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)

CAPITAL

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***4,79,72,786***	***4,79,72,786***	***4,65,35,550***	***(-)14,37,236***
Supplementary	***0***			
Amount surrendered during the year				***29,324***
31 March 2018	*29,324*			

Notes and Comments -

Capital (Charged)

(i) In view of the final saving of ₹ 14,372.36 lakh, original provision of ₹ 4,79,727.86 lakh proved excessive.

(ii) Provision surrendered (₹ 293.24 lakh) fell short of the final saving (₹ 14,372.36 lakh) by ₹ 14,079.12 lakh.

Appropriation No. 14 - Concld.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
6003-00-106-0002 Compensation Bonds on account of Zamindari Abolition (Establishment and Committed)	O	*200.00*	*200.00*	*0.16*	*(-)199.84*	Reasons for final saving have not been intimated (August 2018).
6004-08-800-0001 Debts of Modernisation of Police Force (Establishment and Committed)	O	*2,833.72*	*2,833.72*	*283.37*	*(-)2,550.35*	Reasons for final saving have not been intimated (August 2018).
6004-09-101-0001 Received Block debts since 1989-90 (Establishment and Committed)	O	*53,770.65*	*53,770.65*	*42,472.33*	*(-)11,298.32*	Final saving was attributed to fluctuation in foreign exchange rate.

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**19,86,67,881**	**19,86,68,381**	**14,29,68,237**	**(-)5,57,00,144**
Supplementary	**500**			
Amount surrendered during the year				**14,907**
31 March 2018	14,907			

Charged:

Original	***1,08,456***	***1,08,456***	***30,667***	***(-)77,789***
Supplementary	***0***			
Amount surrendered during the year				***1,659***
31 March 2018	*1,659*			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 5,57,001.44 lakh, supplementary grant of ₹ 5.00 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 149.07 lakh) fell short of the final saving (₹ 5,57,001.44 lakh) by ₹ 5,56,852.37 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-101-0002 Payment of pension to the employees retired from successor state of Bihar (Establishment and Committed)	O	11,04,949.22	11,04,949.22	9,19,306.49	(-)1,85,642.73	Reasons for final saving have not been intimated (August 2018).
2071-01-102-0001 Payment of Commuted value of pension to employees retired from successor state of Bihar (Establishment and Committed)	O	1,20,275.24	1,20,275.24	56,085.60	(-)64,189.64	Reasons for final saving have not been intimated (August 2018).
2071-01-104-0002 Payment to employees retiring from successor state of Bihar (Establishment and Committed)	O	2,88,203.98	2,88,203.98	1,07,385.19	(-)1,80,818.79	Reasons for final saving have not been intimated (August 2018).
2071-01-105-0002 Payment of family pension related to employees retired from successor state of Bihar (Establishment and Committed)	O	1,58,043.06	1,58,043.06	68,667.61	(-)89,375.45	Reasons for final saving have not been intimated (August 2018).
2071-01-109-0001 Pensions to the employees of Non-Government Schools (Establishment and Committed)	O	138.86	138.86	0.00	(-)138.86	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-111-0001 Pension to the Ex-members of Bihar Legislative Assembly (Establishment and Committed)	O	4,498.74	4,498.74	2,283.64	(-)2,215.10	Reasons for final saving have not been intimated (August 2018).
2071-01-111-0003 Medical expenditure of Ex. Member of Legislative Assembly (Establishment and Committed)	O	250.00	101.00	101.00	0.00	Reasons for surrender of ₹ 149.00 lakh have not been intimated (August 2018).
	R	(-)149.00				
2071-01-115-0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000 (Establishment and Committed)	O	805.97	805.97	439.47	(-)366.50	Reasons for final saving have not been intimated (August 2018).
2071-01-115-0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000 (Establishment and Committed)	O	1,20,380.79	1,20,380.79	79,739.00	(-)40,641.79	Reasons for final saving have not been intimated (August 2018).
2071-01-192-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed)	O	130.04	130.04	46.26	(-)83.78	Reasons for final saving have not been intimated (August 2018).

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-193-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed)	O	61.16	61.16	32.90	(-)28.26	Reasons for final saving have not been intimated (August 2018).
2071-01-197-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed)	O	1,463.65	1,463.65	1,175.09	(-)288.56	Reasons for final saving have not been intimated (August 2018).
2071-01-198-0001 Contribution under retired pension benefit scheme of Teacher (Establishment and Committed)	O	1,666.11	1,666.11	1,293.41	(-)372.70	Reasons for final saving have not been intimated (August 2018).

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-105-0001 Family Pension to pre 15/11/2000 pensioners (Establishment and Committed)	O	1,989.57	1,989.57	4,731.84	(+)2,742.27	Reasons for final excess have not been intimated (August 2018).
2071-01-117-0001 Govt. Contribution for Contributory Pension Scheme (Establishment and Committed)	O	41,337.66	41,337.66	47,235.62	(+)5,897.96	Reasons for final excess have not been intimated (August 2018).

Grant No. 15 - Concld.

Revenue (Charged)

(v) In view of the final saving of ₹ 777.89 lakh, original provision of ₹ 1,084.56 lakh proved excessive.

(vi) Provision surrendered (₹ 16.59 lakh) fell short of the final saving (₹ 777.89 lakh) by ₹ 761.30 lakh.

(vii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-106-0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India (Establishment and Committed)	O	*939.25*	*914.25*	*203.23*	*(-)711.02*	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2018).
	R	*(-)25.00*				
2071-01-106-0002 Medical expenses on retired Honourable Chief Justice/Judges and their family members (Establishment and Committed)	O	*135.69*	*135.69*	*86.37*	*(-)49.32*	Reasons for final saving have not been intimated (August 2018).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2015 Elections
2515 Other Rural Development Programmes
3451 Secretariat-Economic Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**8,69,44,229**	**9,14,87,160**	**8,54,09,549**	**(-)60,77,611**
Supplementary	**45,42,931**			
Amount surrendered during the year				**64,24,089**
31 March 2018	64,24,089			

CAPITAL -
Major Head
4515 Capital Outlay on other Rural Development Programmes
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**100**	**100**	**0**	**(-)100**
Supplementary	**0**			
Amount surrendered during the year				**100**
31 March 2018	100			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 60,776.11 lakh, supplementary grant of ₹ 45,429.31 lakh obtained in August 2017 (₹ 668.50 lakh), November 2017 (₹ 41,795.70 lakh) and February 2018 (₹ 2,965.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 64,240.89 lakh) exceeded the final saving (₹ 60,776.11 lakh) by ₹ 3,464.78 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed)	O	268.10	229.04	229.04	0.00	Reasons for surrender of ₹ 39.06 lakh have not been intimated (August 2018).
	R	(-)39.06				
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed)	O	20,412.20	18,267.20	18,165.57	(-)101.63	Reduction in provision of ₹ 2,145.00 lakh was the net effect of increase of ₹ 221.00 lakh and decrease by surrender of ₹ 2,366.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	(-)2,145.00				
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	O	201.00	71.00	71.00	0.00	Surrender of ₹ 130.00 lakh was attributed to non-receipt of gratuitous grant bill.
	R	(-)130.00				
2515-00-001-0102 District Panchayat Establishment (State Scheme)	O	1,000.00	30.35	30.10	(-)0.25	Surrender of ₹ 969.65 lakh was attributed to sanction of less amount. Reasons for final saving have not been intimated (August 2018).
	R	(-)969.65				
2515-00-003-0304 Rajeev Gandhi Panchayat Empowerment Campaign (Centrally Sponsored Scheme)	O	488.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund of Rajeev Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) from Government of India.
	R	(-)488.00				
2515-00-198-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed)	O	4,09,680.00	3,63,039.00	3,63,038.64	(-)0.36	Surrender of ₹ 46,641.00 lakh was attributed to non-sanction of first and second installments of performance grant by Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)46,641.00				
2515-00-198-0312 Rajiv Gandhi Panchayat Empowerment Movement (Centrally Sponsored Scheme)	O	6,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund of Rajeev Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) from Government of India.
	R	(-)6,000.00				

Grant No. 16 - Concld.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-800-0112 Different items of Gram Kutuchery (State Scheme)	O	1,000.00	446.24	446.24	0.00	Surrender of ₹ 553.76 lakh was attributed to non-release of fund.
	R	(-)553.76				
2515-00-800-0114 Different items of Gram Panchayat (State Scheme)	O	6,000.00	4,852.00	4,852.00	0.00	Surrender of ₹ 1,148.00 lakh was attributed to non-drawal of fund.
	R	(-)1,148.00				
3451-00-090-0028 Panchayati Raj Department (Establishment and Committed)	O	137.19	77.30	77.30	0.00	Surrender of ₹ 59.89 lakh was attributed to non-distribution of prizes to the staff and non-receipt of medical bill.
	R	(-)59.89				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2015-00-109-0002 Election of Zila Parishads/Panchayat Samitis/ Gram Panchayats (Establishment and Committed)	O	1,000.00	1,281.01	1,434.19	(+)153.18	Reasons for reduction in provision by re-appropriation of ₹ 221.00 lakh and surrender of ₹ 152.99 lakh as well as final excess have not been intimated (August 2018).
	S	655.00				
	R	(-)373.99				
2515-00-001-0001 Headquarters Panchayat Establishment (Establishment and Committed)	O	398.10	424.72	691.60	(+)266.88	Surrender of ₹ 31.99 lakh was attributed to non-receipt of medical bill. Reasons for final excess have not been intimated (August 2018).
	S	58.61				
	R	(-)31.99				

Capital (Voted)

(v) Original provision of ₹ 1.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

Grant No. 17 - COMMERCIAL TAX DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**12,91,261**	**26,31,420**	**14,45,105**	**(-)11,86,315**
Supplementary	**13,40,159**			
Amount surrendered during the year				**14,68,775**
31 March 2018	14,68,775			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 11,863.15 lakh, supplementary grant of ₹ 13,401.59 lakh obtained in August 2017 proved excessive.

(ii) Provision surrendered (₹ 14,687.75 lakh) exceeded the final saving (₹ 11,863.15 lakh) by ₹ 2,824.60 lakh.

Grant No. 17 - Concld.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2040-00-001-0001 Direction (Establishment and Committed)	O	3,598.73	907.13	906.72	(-)0.41	Reasons for surrender of ₹ 2,789.60 lakh as well as final saving have not been intimated (August 2018).
	S	98.00				
	R	(-)2,789.60				
2040-00-001-0004 Commercial Tax Tribunal (Establishment and Committed)	O	150.56	49.18	49.18	0.00	Reasons for surrender of ₹ 101.38 lakh have not been intimated (August 2018).
	R	(-)101.38				
2043-00-001-0001 Direction (Establishment and Committed)	S	3,802.72	2,888.64	2,887.28	(-)1.36	Reasons for surrender of ₹ 914.08 lakh as well as final saving have not been intimated (August 2018).
	R	(-)914.08				
2043-00-001-0002 Commercial Tax Tribunal (Establishment and Committed)	S	149.56	45.64	45.64	0.00	Reasons for surrender of ₹ 103.92 lakh have not been intimated (August 2018).
	R	(-)103.92				
2043-00-101-0001 District Charge (Establishment and Committed)	S	9,243.31	4,268.68	4,262.16	(-)6.52	Reasons for surrender of ₹ 4,974.63 lakh as well as final saving have not been intimated (August 2018).
	R	(-)4,974.63				

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2040-00-101-0001 District Charges (Establishment and Committed)	O	9,143.32	3,467.17	6,300.08	(+)2,832.91	Reasons for surrender of ₹ 5,774.15 lakh as well as final excess have not been intimated (August 2018).
	S	98.00				
	R	(-)5,774.15				

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2408 Food Storage and Warehousing
3451 Secretariat-Economic Services
3456 Civil Supplies
3475 Other General Economic Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,64,19,006**	**2,41,96,444**	**1,21,14,844**	**(-)1,20,81,600**
Supplementary	**77,77,438**			
Amount surrendered during the year				**67,31,557**
6 November 2017	50,76,993			
27 February 2018	2			
31 March 2018	16,54,562			

CAPITAL -
Major Head
5475 Capital Outlay on other General Economic Services
Voted :

Original	**28,282**	**28,284**	**10,000**	**(-)18,284**
Supplementary	**2**			
Amount surrendered during the year				**18,282**
31 March 2018	18,282			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 1,20,816.00 lakh, supplementary grant of ₹ 77,774.38 lakh obtained in August 2017 (₹ 75,409.40 lakh), November 2017 (₹ 2,273.98 lakh) and February 2018 (₹ 91.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 67,315.57 lakh) fell short of the final saving (₹ 1,20,816.00 lakh) by ₹ 53,500.43 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2408-01-101-0405 NFSA Antargat Khadayno ke Antah Rajyiye Hathalan and fair Price Shop Dealers margin (Central Area Scheme)	S	73,515.66	61,829.82	61,829.82	0.00	Reasons for surrender of ₹ 11,685.84 lakh have not been intimated (August 2018).
	R	(-)11,685.84				
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed)	O	675.52	601.15	597.08	(-)4.07	Reasons for surrender of ₹ 98.00 lakh as well as final saving have not been intimated (August 2018).
	S	23.63				
	R	(-)98.00				
3456-00-001-0001 Headquarters Charges (Establishment and Committed)	O	2,000.01	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 1,850.01 lakh have not been intimated (August 2018).
	R	(-)2,000.01				
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed)	O	1,639.06	1,435.66	1,120.71	(-)314.95	Reasons for reduction in provision by re-appropriation of ₹ 203.40 lakh as well as final saving have not been intimated (August 2018).
	R	(-)203.40				
3456-00-001-0006 Bihar State Food Commission (Establishment and Committed)	O	92.68	172.49	113.89	(-)58.60	Reasons for final saving have not been intimated (August 2018).
	S	79.81				
3456-00-102-0105 Fully computerisation of targeted Public Distribution System (State Scheme)	O	24,174.58	26,416.58	2,186.69	(-)24,229.89	Reasons for final saving have not been intimated (August 2018).
	S	2,242.00				
3456-00-102-0306 National Food Security Mission (Centrally Sponsored Scheme)	O	1,01,067.16	63,779.60	38,900.33	(-)24,879.27	Surrender of ₹ 37,287.54 lakh was attributed to non-release of fund from Government of India. Reasons for surrender of ₹ 0.02 lakh as well as final saving have not been intimated (August 2018).
	R	(-)37,287.56				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0407 Fully computerisation of targeted Public Distribution System (Central Area Scheme)	S	1,743.74	939.39	939.39	0.00	Reasons for surrender of ₹ 804.35 lakh have not been intimated (August 2018).
	R	(-)804.35				
3456-00-102-0411 Consumer Consciousness Programme (Central Area Scheme)	S	30.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of bill from any district.
	R	(-)30.00				
3456-00-102-0413 Strengthening of Public Distribution System (Central Area Scheme)	S	34.19	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)34.19				
3456-00-191-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	150.00	13.64	13.64	0.00	Reasons for surrender of ₹ 136.36 lakh have not been intimated (August 2018).
	R	(-)136.36				
3456-00-192-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	255.00	6.87	6.87	0.00	Reasons for surrender of ₹ 248.13 lakh have not been intimated (August 2018).
	R	(-)248.13				

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-193-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	450.00	29.18	29.18	0.00	Reasons for surrender of ₹ 420.82 lakh have not been intimated (August 2018).
	R	(-)420.82				
3456-00-198-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	750.00	39.71	39.71	0.00	Reasons for surrender of ₹ 710.29 lakh have not been intimated (August 2018).
	R	(-)710.29				
3456-00-789-0302 National Food Security Mission (Centrally Sponsored Scheme)	O	25,946.14	12,511.31	9,358.76	(-)3,152.55	Surrender of ₹ 13,007.68 lakh was attributed to non-release of fund from Government of India. Reasons for surrender of ₹ 427.15 lakh as well as final saving have not been intimated (August 2018).
	R	(-)13,434.83				
3456-00-796-0302 National Food Security Mission (Centrally Sponsored Scheme)	O	1,621.63	1,109.05	829.60	(-)279.45	Surrender of ₹ 474.71 lakh was attributed to non-release of fund from Government of India. Reasons for surrender of ₹ 37.87 lakh as well as final saving have not been intimated (August 2018).
	R	(-)512.58				

Grant No. 18 - Concld.

Capital (Voted)

(iv) In view of the final saving of ₹ 182.84 lakh, supplementary grant of ₹ 0.02 lakh obtained in February 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 182.82 lakh) fell short of the final saving (₹ 182.84 lakh) by ₹ 0.02 lakh.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
5475-00-051-0102 Modernisation of Food and Consumer Protection Office (State Scheme)	O	282.82	100.00	100.00	0.00	Reasons for surrender of ₹ 182.82 lakh have not been intimated (August 2018).
	R	(-)182.82				

Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2406 Forestry and Wild Life
3451 Secretariat-Economic Services
Voted :

Original		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
	31,69,674	**33,67,105**	**25,91,795**	**(-)7,75,310**
Supplementary	**1,97,431**			
Amount surrendered during the year				**7,47,246**
15 February 2018	1,88,375			
23 February 2018	94,674			
31 March 2018	4,64,197			

CAPITAL -
Major Heads
4406 Capital Outlay on Forestry and Wild Life
4700 Capital Outlay on Major Irrigation
6406 Loans for Forestry and Wild Life
Voted :

Original	**20,000**	**1,69,531**	**99,530**	**(-)70,001**
Supplementary	**1,49,531**			
Amount surrendered during the year				**60,000**
31 March 2018	60,000			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 7,753.10 lakh, supplementary grant of ₹ 1,974.31 lakh obtained in November 2017 (₹ 12.00 lakh) and February 2018 (₹ 1,962.31 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 7,472.46 lakh) fell short of the final saving (₹ 7,753.10 lakh) by ₹ 280.64 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditur	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-101-0001 Extension, Improvement and protection of Forests (Establishment and Committed)	O R	8,972.24 (-)1,246.61	7,725.63	7,721.14	(-)4.49	Reasons for reduction in provision by re-appropriation of ₹ 171.50 lakh and surrender of ₹ 1,075.11 lakh as well as final saving have not been intimated (August 2018).
2406-01-105-0104 Pollution Control Board (State Scheme)	O S R	0.34 291.60 (-)291.94	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
2406-01-789-0101 Rehabilitation for Degraded Forest (State Scheme)	O R	555.42 (-)152.44	402.98	402.97	(-)0.01	Reasons for surrender of ₹152.44 lakh as well as final saving have not been intimated (August 2018).
2406-01-796-0103 Rehabilitation for Degraded Forest (State Scheme)	O	178.46	178.46	0.00	(-)178.46	Reasons for final saving have not been intimated (August 2018).
2406-02-110-0223 Integrated Wildlife Habitat Development (Centrally Sponsored Scheme)	O R	1,564.58 (-)1,272.02	292.56	292.56	0.00	Reasons for surrender of ₹1,272.02 lakh have not been intimated (August 2018).
2406-02-110-0224 Project Tiger (Centrally Sponsored Scheme)	O R	1,490.93 (-)964.45	526.48	526.48	0.00	Reasons for surrender of ₹964.45 lakh have not been intimated (August 2018).
2406-02-110-0323 Integrated Wildlife Habitat Development (Centrally Sponsored Scheme)	O R	1,043.05 (-)824.17	218.88	218.36	(-)0.52	Reasons for reduction in provision by re-appropriation of ₹ 155.11 lakh and surrender of ₹ 669.06 lakh as well as final saving have not been intimated (August 2018).
2406-02-110-0324 Project Tiger (Centrally Sponsored Scheme)	O R	993.95 (-)529.40	464.55	464.55	0.00	Reasons for surrender of ₹529.40 lakh have not been intimated (August 2018).

Grant No. 19 - Contd.						
Head			**Total Grant**	**Actual Expenditur**	**Excess (+) Saving (-)**	**Remarks**
			(₹ in lakh)			
2406-04-101-0201 National Forestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	O	1,208.64	490.08	487.67	(-)2.41	Reasons for reduction in provision by re-appropriation of ₹ 301.48 lakh and surrender of ₹ 417.08 lakh as well as final saving have not been intimated (August 2018).
	R	(-)718.56				
2406-04-101-0202 National Resources and Ecosystem Conservation (Centrally Sponsored Scheme)	O	233.80	61.92	48.33	(-)13.59	Reasons for surrender of ₹171.88 lakh as well as final saving have not been intimated (August 2018).
	R	(-)171.88				
2406-04-101-0203 National Agriculture Forestry Plan (Centrally Sponsored Scheme)	S	0.02	105.76	48.04	(-)57.72	Augmentation in provision of ₹105.74 lakh was the net effect of increase of ₹ 301.48 lakh and decrease by surrender of ₹195.74 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	105.74				
2406-04-101-0301 National Afforestation Programme (National Green India Mission) (Centrally Sponsored Scheme)	O	805.76	326.77	323.15	(-)3.62	Reasons for reduction in provision by re-appropriation of ₹ 200.98 lakh and surrender of ₹ 278.01 lakh as well as final saving have not been intimated (August 2018).
	R	(-)478.99				
2406-04-101-0302 National Resources and Ecosystem Conservation (Centrally Sponsored Scheme)	O	155.87	58.56	57.72	(-)0.84	Reduction in provision of ₹97.31 lakh was the net effect of increase of ₹ 155.11 lakh and decrease by surrender of ₹252.42 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	(-)97.31				

Grant No. 19 - Concld.

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditur	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed)	O	161.16	192.25	191.75	(-)0.50	Augmentation in provision of ₹31.09 lakh was the net effect of increase of ₹ 38.50 lakh and decrease by surrender of ₹ 7.41 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	31.09				
2406-04-101-0303 National Agriculture Forestry Plan (Centrally Sponsored Scheme)	S	0.02	67.73	67.33	(-)0.40	Augmentation in provision of ₹67.71 lakh was the net effect of increase of ₹200.98 lakh and decrease by surrender of ₹133.27 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	67.71				
3451-00-090-0006 Forest and Environment Department (Establishment and Committed)	O	597.50	390.95	392.53	(+)1.58	Reasons for surrender of ₹226.55 lakh as well as final excess have not been intimated (August 2018).
	S	20.00				
	R	(-)226.55				

Capital (Voted)

(v) In view of the final saving of ₹ 700.01 lakh, supplementary grant of ₹ 1,495.31 lakh obtained in August 2017 (₹ 2.84 lakh) and February 2018 (₹ 1,492.47 lakh) proved excessive.

(vi) Provision surrendered (₹ 600.00 lakh) fell short of the final saving (₹ 700.01 lakh) by ₹ 100.01 lakh.

(vii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditur	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4406-01-070-0101 Roads and Bridges (State Scheme)	O	50.00	285.19	185.19	(-)100.00	Reasons for final saving have not been intimated (August 2018).
	S	235.19				
4406-01-070-0102 Buildings (State Scheme)	O	150.00	807.28	807.28	0.00	Reasons for surrender of ₹600.00 lakh have not been intimated (August 2018).
	S	1,257.28				
	R	(-)600.00				

Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health
2211 Family Welfare
2230 Labour and Employment
2235 Social Security and Welfare
2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**6,18,25,313**	**7,14,50,898**	**5,71,71,044**	**(-)1,42,79,854**
Supplementary	**96,25,585**			
Amount surrendered during the year				**98,84,959**
4 July 2017	16,000			
7 February 2018	37,66,667			
31 March 2018	61,02,292			

CAPITAL -

Major Head

4210 Capital Outlay on Medical and Public Health

Voted :

Original	**81,89,900**	**1,17,11,987**	**55,20,411**	**(-)61,91,576**
Supplementary	**35,22,087**			
Amount surrendered during the year				**61,35,192**
7 November 2017	44,00,000			
8 November 2017	11,50,000			
4 January 2018	2,00,000			
31 March 2018	3,85,192			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 1,42,798.54 lakh, supplementary grant of ₹ 96,255.85 lakh obtained in August 2017 (₹ 64,806.01 lakh), November 2017 (₹ 16,010.85 lakh) and February 2018 (₹ 15,438.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 98,849.59 lakh) fell short of the final saving (₹ 1,42,798.54 lakh) by ₹ 43,948.95 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-001-0004 Prevention of Blindness (Establishment and Committed)	O	1,539.02	1,539.02	1,196.54	(-)342.48	Reasons for final saving have not been intimated (August 2018).
2210-01-110-0001 Patna Medical College Hospital (Establishment and Committed)	O	20,995.13	17,890.61	17,890.61	0.00	Surrender of ₹ 3,098.94 lakh was attributed to not prior estimation to transfer and posting. Reasons for reduction in provision by re-appropriation of ₹ 309.47 lakh have not been intimated (August 2018).
	S	303.89				
	R	(-)3,408.41				
2210-01-110-0008 Sri Krishna Medical College Hospital, Muzaffarpur (Establishment and Committed)	O	6,712.63	6,562.63	6,032.83	(-)529.80	Reasons for reduction in provision by re-appropriation of ₹ 350.00 lakh as well as final saving have not been intimated (August 2018).
	S	200.00				
	R	(-)350.00				
2210-01-110-0010 Indira Gandhi Cardiac Institute, Patna (Establishment and Committed)	O	3,879.61	3,026.64	3,026.64	0.00	Surrender of ₹ 752.97 lakh was attributed to not prior estimation of transfer and posting. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh have not been intimated (August 2018).
	R	(-)852.97				
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed)	O	556.51	467.29	467.23	(-)0.06	Reasons for surrender of ₹ 89.22 lakh as well as final saving have not been intimated (August 2018).
	R	(-)89.22				
2210-01-110-0013 Sadar and Sub-divisional Hospital (Establishment and Committed)	O	50,056.83	49,747.83	44,480.40	(-)5,267.43	Reasons for reduction in provision by re-appropriation of ₹ 259.50 lakh and surrender of ₹ 5,049.53 lakh as well as final saving have not been intimated (August 2018).
	S	5,000.03				
	R	(-)5,309.03				
2210-01-110-0016 Mental Hospital (Establishment and Committed)	O	1,500.00	250.00	250.00	0.00	Reasons for surrender of ₹ 1,250.00 lakh have not been intimated (August 2018).
	R	(-)1,250.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0019 Patients Welfare Societies (Establishment and Committed)	O	200.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2018).
	R	(-)200.00				
2210-01-110-0021 Establishment of Bardhman Institute of Health Sciences Hospital, Pawapuri (Establishment and Committed)	O	1,774.79	899.60	897.53	(-)2.07	Surrender of ₹ 877.69 lakh was attributed to not prior estimation of transfer and posting. Reasons for final savings have not been intimated (August 2018).
	S	2.50				
	R	(-)877.69				
2210-01-200-0002 Leprosy Eradication Programme (Establishment and Committed)	O	5,071.32	4,790.81	4,559.43	(-)231.38	Reduction in provision of ₹ 280.51 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by surrender of ₹ 330.51 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	(-)280.51				
2210-01-200-0005 Others Dispensaries (Local Dispensaries) (Establishment and Committed)	O	2,360.78	2,858.67	2,819.44	(-)39.23	Reason for reduction in provision by re-appropriation of ₹ 2.00 lakh and surrender of ₹ 300.11 lakh as well as final saving have not been intimated (August 2018).
	S	800.00				
	R	(-)302.11				
2210-01-200-0112 National AIDS and Sexual Communicant Diseases Control Programme(Urban) (State Scheme)	O	40.00	0.00	0.00	0.00	Surrender of entire provision was attributed to non-receipt of indent.
	R	(-)40.00				
2210-01-200-0209 National Health Mission including National Rural Health Mission (Centrally Sponsored Scheme)	O	37,444.94	23,275.92	23,275.92	0.00	Surrender of ₹ 14,169.02 lakh was attributed to non-receipt of Central Share.
	R	(-)14,169.02				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-02-101-0004 Government Ayurvedic College Hospital, Patna (Establishment and Committed)	O	444.37	561.25	561.21	(-)0.04	Surrender of ₹ 67.12 lakh was attributed to non-drawal of fund due to technical problem. Reasons for final saving have not been intimated (August 2018).
	S	184.00				
	R	(-)67.12				
2210-03-101-0003 Health Sub-centre (Establishment and Committed)	O	4,085.02	3,773.68	3,249.88	(-)523.80	Reason for reduction in provision by re-appropriation of ₹ 49.00 lakh and surrender of ₹ 262.34 lakh as well as final saving have not been intimated (August 2018).
	R	(-)311.34				
2210-03-110-0001 Public Health Centre (Establishment and Committed)	O	10,089.44	9,450.26	8,721.57	(-)728.69	Reason for surrender of ₹ 639.20 lakh as well as final saving have not been intimated (August 2018).
	S	0.02				
	R	(-)639.20				
2210-03-110-0106 National AIDS and Sex Transmitted Diseases Control Programme (Rural) (State Scheme)	S	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of entire provision have not been intimated (August 2018).
2210-03-200-0101 National AIDS and Sex Transmitted Diseases Control Programme (Rural) (State Scheme)	O	160.00	0.00	0.00	0.00	Surrender of the entire provision was attributed in the light of Finance Department 's orders.
	R	(-)160.00				
2210-03-789-0201 National Health Mission Including NRHM (Centrally Sponsored Scheme)	O	20,548.32	4,109.66	4,109.66	0.00	Surrender of ₹ 16,438.66 lakh was attributed to non-receipt of Central Share.
	R	(-)16,438.66				
2210-03-796-0202 National Health Mission Including NRHM (Centrally Sponsored Scheme)	O	1,284.27	279.81	279.81	0.00	Surrender of ₹ 1,004.46 lakh was attributed to non-receipt of Central Share.
	R	(-)1,004.46				
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed)	O	623.50	556.17	556.17	0.00	Surrender of ₹67.33 lakh was attributed to non-drawal of fund due to technical problem.
	R	(-)67.33				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-101-0002 Ayurvedic College, Patna (Establishment and Committed)	O	1,749.62	1,340.63	1,330.94	(-)9.69	Surrender of ₹ 429.55 lakh was attributed to non-drawal of fund due to technical problem. Reasons for final saving have not been intimated (August 2018).
	S	20.56				
	R	(-)429.55				
2210-05-101-0004 Ayurvedic College, Mohanpur, Darbhanga (Establishment and Committed)	O	181.45	177.98	168.78	(-)9.20	Surrender of ₹ 18.47 lakh was attributed to non-drawal of fund due to technical problem. Reasons for final saving have not been intimated (August 2018).
	S	15.00				
	R	(-)18.47				
2210-05-103-0001 Tibbi College (Establishment and Committed)	O	1,490.61	1,321.50	1,321.50	0.00	Surrender of ₹ 223.81 lakh was attributed to non-drawal of fund due to technical problem.
	S	54.70				
	R	(-)223.81				
2210-05-105-0001 Patna Medical College Hospital (Establishment and Committed)	O	11,080.85	9,261.08	9,261.08	0.00	Surrender of ₹ 1,819.77 lakh was attributed to not prior estimation of transfer and posting.
	R	(-)1,819.77				
2210-05-105-0007 Magadh Medical College (Establishment and Committed)	O	3,757.90	3,474.23	3,441.94	(-)32.29	Surrender of ₹ 361.79 lakh was attributed to not prior estimation of transfer and posting. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2018).
	S	178.12				
	R	(-)461.79				
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed)	O	3,657.10	3,925.10	3,149.77	(-)775.33	Reasons for final saving have not been intimated (August 2018).
	S	268.00				
2210-05-105-0012 Nurses Training (Establishment and Committed)	O	1,095.37	1,186.08	755.55	(-)430.53	Reasons for final saving have not been intimated (August 2018).
	S	90.71				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0013 Pharmacy Training (Establishment and Committed)	O	309.41	197.83	198.64	(+)0.81	Surrender of ₹ 61.58 lakh was attributed to not prior estimation of transfer and posting. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final excess have not been intimated (August 2018).
	R	(-)111.58				
2210-05-105-0022 Vardhaman Institute of Health Sciences, Pawapuri (Establishment and Committed)	O	1,690.80	2,168.12	2,024.45	(-)143.67	Surrender of ₹ 276.28 lakh was attributed to not prior estimation of transfer and posting. Reasons for final saving have not been intimated (August 2018).
	S	753.60				
	R	(-)276.28				
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed)	O	2,300.13	2,289.63	2,159.23	(-)130.40	Surrender of ₹ 462.10 lakh was attributed to not prior estimation of transfer and posting. Reasons for final saving have not been intimated (August 2018).
	S	451.60				
	R	(-)462.10				
2210-05-105-0024 Government Medical College, Madhepura (Establishment and Committed)	O	78.86	28.35	28.34	(-)0.01	Surrender of ₹ 50.51 lakh was attributed to not prior estimation of transfer and posting. Reasons for final saving have not been intimated (August 2018).
	R	(-)50.51				
2210-06-001-0001 Superintendence (Establishment and Committed)	O	1,553.29	1,378.55	1,226.58	(-)151.97	Reason for surrender of ₹ 174.74 lakh as well as final saving have not been intimated (August 2018).
	R	(-)174.74				
2210-06-003-0002 Public Health Institutions (Establishment and Committed)	O	1,556.30	1,245.57	1,030.13	(-)215.44	Reduction in provision of ₹ 310.74 lakh was the net effect of increase of ₹ 14.69 lakh, decrease by re-appropriation of ₹ 4.00 lakh and decrease by surrender of ₹ 321.43 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	0.01				
	R	(-)310.74				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed)	O	3,726.68	2,201.04	2,067.51	(-)133.53	Reason for reduction in provision by re-appropriation of ₹ 19.69 lakh and surrender of ₹ 1,505.95 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,525.64				
2210-06-101-0012 Health and Opticals Distribution Scheme in Mahadalit Tolas (Establishment and Committed)	O	300.00	232.18	92.96	(-)139.22	Reason for surrender of ₹ 67.82 lakh as well as final saving have not been intimated (August 2018).
	R	(-)67.82				
2210-06-102-0001 Food Controller Establishment (Establishment and Committed)	O	324.10	236.76	236.76	0.00	Reason for surrender of ₹ 87.34 lakh have not been intimated (August 2018).
	R	(-)87.34				
2211-00-001-0204 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	O	1,000.00	11,310.00	1,263.28	(-)10,046.72	Reason for reduction in provision by re-appropriation of ₹ 190.00 lakh as well as final saving have not been intimated (August 2018).
	S	10,500.00				
	R	(-)190.00				
2211-00-001-0304 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	2,000.00	8,684.00	2,099.40	(-)6,584.60	Reason for reduction in provision by re-appropriation of ₹ 380.00 lakh as well as final saving have not been intimated (August 2018).
	S	7,064.00				
	R	(-)380.00				
2211-00-003-0206 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	951.00	3,151.00	499.70	(-)2,651.30	Reasons for final saving have not been intimated (August 2018).
	S	2,200.00				
2211-00-003-0306 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,902.00	3,402.00	1,025.42	(-)2,376.58	Reasons for final saving have not been intimated (August 2018).
	S	1,500.00				
2211-00-101-0001 Rural Family Welfare Centre (Establishment and Committed)	O	6,932.65	5,503.55	5,503.55	0.00	Reason for surrender of ₹ 1,429.10 lakh have not been intimated (August 2018).
	R	(-)1,429.10				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2211-00-101-0205 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	O	2,500.00	28,026.00	24,239.22	(-)3,786.78	Reason for augmentation by re-appropriation of ₹ 190.00 lakh as well as final saving have not been intimated (August 2018).
	S	25,336.00				
	R	190.00				
2211-00-102-0202 Health and Medical Education in Human Resources (Centrally Sponsored Scheme)	O	538.00	268.76	262.14	(-)6.62	Reason for surrender of ₹869.24 lakh as well as final saving have not been intimated (August 2018).
	S	600.00				
	R	(-)869.24				
2211-00-102-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,076.00	1,576.00	96.16	(-)1,479.84	Reasons for final saving have not been intimated (August 2018).
	S	500.00				
2211-00-103-0001 Maternity and Child Health (Establishment and Committed)	O	518.27	518.27	376.93	(-)141.34	Reasons for final saving have not been intimated (August 2018).
2230-03-102-0102 Bihar Skill Development Training Centre in Health Field (State Scheme)	O	100.00	9.95	9.95	0.00	Surrender of ₹ 1,978.05 lakh was attributed to non-receipt of indent.
	S	1,888.00				
	R	(-)1,978.05				
2235-60-110-0204 Social Security for Unorganised Labourers including National Health Insurance Scheme (Health Department) (Centrally Sponsored Scheme)	O	22,600.00	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2018).
	R	(-)22,600.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-110-0304 Social Security for Unorganised Labourers including National Health Insurance Scheme (Health Department) (Centrally Sponsored Scheme)	O	15,066.67	0.00	0.00	0.00	Reasons for surrender of entire provision have not been intimated (August 2018).
	R	(-)15,066.67				
2251-00-090-0007 Health Department (Establishment and Committed)	O	444.12	373.41	373.37	(-)0.04	Reduction in provision of ₹80.71 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by surrender of ₹ 85.71 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	10.00				
	R	(-)80.71				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed)	O	7,724.21	6,853.43	6,890.06	(+)36.63	Surrender of ₹ 902.44 lakh was attributed to not prior estimation of transfer and posting. Reasons for final excess have not been intimated (August 2018).
	S	31.66				
	R	(-)902.44				
2210-05-105-0009 Dental College, Patna (Establishment and Committed)	O	549.44	987.27	987.03	(-)0.24	Augmentation in provision of ₹334.83 lakh was the net effect of increase of ₹ 409.47 lakh and decrease by surrender of ₹ 74.64 lakh. Surrender of ₹74.64 lakh was attributed to not prior estimation of transfer and posting. Reasons for increase as well as final saving have not been intimated (August 2018).
	S	103.00				
	R	334.83				

Capital (Voted)

(v) In view of the final saving of ₹ 61,915.76 lakh, supplementary grant of ₹ 35,220.87 lakh obtained in August 2017 (₹ 27,099.76 lakh), November 2017 (₹ 1,238.51 lakh) and February 2018 (₹ 6,882.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 61,351.92 lakh) fell short of the final saving (₹ 61,915.76 lakh) by ₹ 563.84 lakh.

(vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-01-110-0110 Indira Gandhi Institute of Cardiology, Patna (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of indent.
	R	(-)100.00				
4210-01-110-0113 Construction and Renovation of District and Sub-divisional Hospital Building (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-construction of Districts and Sub-divisional Hospital buildings.
	R	(-)100.00				
4210-02-103-0101 Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)	O	100.00	100.00	100.00	0.00	Reason for surrender of ₹2,000.00 lakh have not been intimated (August 2018).
	S	2,000.00				
	R	(-)2,000.00				
4210-03-050-0103 For new Medical College and Para Medical Institution (State Scheme)	O	42,000.00	4,780.72	4,780.72	0.00	Surrender of ₹ 2,719.28 lakh was attributed to non-receipt of demand. Reason for surrender of ₹ 34,500.00 lakh have not been intimated (August 2018).
	R	(-)37,219.28				
4210-03-105-0111 Dental College and Hospital (State Scheme)	O	100.00	4.50	0.00	(-)4.50	Surrender of ₹ 95.50 lakh was attributed to non-receipt of indent. Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
	R	(-)95.50				

Grant No. 20 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-03-105-0112 Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School (State scheme)	O	31,000.00	14,000.00	14,000.00	0.00	Reason for surrender of ₹17,000.00 lakh have not been intimated (August 2018).
	R	(-)17,000.00				
4210-03-105-0119 B.Sc. Nursing College (Nischaya) (State Scheme)	O	7,000.00	3,000.00	3,000.00	0.00	Reason for surrender of ₹4,000.00 lakh have not been intimated (August 2018).
	R	(-)4,000.00				

Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2202 General Education

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**24,31,89,879**	**31,44,50,836**	**23,74,18,698**	**(-)7,70,32,138**
Supplementary	**7,12,60,957**			
Amount surrendered during the year				**4,56,24,790**
19 July 2017	4,51,00,300			
7 November 2017	5,24,490			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	**93,24,001**	**1,66,24,959**	**1,21,38,433**	**(-)44,86,526**
Supplementary	**73,00,958**			
Amount surrendered during the year				**19,04,000**
19 July 2017	19,04,000			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 7,70,321.38 lakh, supplementary grant of ₹ 7,12,609.57 lakh obtained in August 2017 (₹ 1,36,112.90 lakh), November 2017 (₹ 3,05,186.34 lakh) and February 2018 (₹ 2,71,310.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 4,56,247.90 lakh) fell short of the final saving (₹ 7,70,321.38 lakh) by ₹ 3,14,073.48 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-001-0101 Directorate of Primary Education (State Scheme)	O	100.00	100.00	64.08	(-)35.92	Reasons for final saving have not been intimated (August 2018).
2202-01-001-0106 District Teachers Employment Appellate Authority (State Scheme)	O S	600.01 100.00	700.01	608.19	(-)91.82	Reasons for final saving have not been intimated (August 2018).
2202-01-102-0001 Assistance to Non-Government Primary Schools (Establishment and Committed)	O	3,168.00	3,168.00	1,810.09	(-)1,357.91	Reasons for final saving have not been intimated (August 2018).
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	O S	2,500.00 6,500.00	9,000.00	6,742.53	(-)2,257.47	Reasons for final saving have not been intimated (August 2018).
2202-01-109-0101 Chief Minister Uniform Scheme (State Scheme)	O S	8,000.00 15,000.00	23,000.00	17,871.83	(-)5,128.17	Reasons for final saving have not been intimated (August 2018).
2202-01-109-0102 Chief Minister Girls Uniform Scheme (State Scheme)	O S	10,000.00 7,000.00	17,000.00	13,035.22	(-)3,964.78	Reasons for final saving have not been intimated (August 2018).
2202-01-109-0105 Stipends in Primary Schools (State Scheme)	O S	351.92 12,000.00	12,351.92	8,802.73	(-)3,549.19	Reasons for final saving have not been intimated (August 2018).
2202-01-111-0201 Sarva Shiksha Abhiyan (SSA) (Centrally Sponsored Scheme)	O R	4,93,387.75 (-)3,07,908.00	1,85,479.75	1,85,479.75	0.00	Reasons for surrender of ₹ 3,07,908.00 lakh have not been intimated (August 2018).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-112-0002 Mid Day Meal Scheme (Establishment) (Establishment and Committed)	O	357.47	357.47	201.89	(-)155.58	Reasons for final saving have not been intimated (August 2018).
2202-01-112-0203 National Programme Nutrition Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	1,57,803.13	1,57,803.13	97,871.58	(-)59,931.55	Reasons for final saving have not been intimated (August 2018).
2202-01-193-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed)	O	4,600.00	5,430.01	4,185.06	(-)1,244.95	Reasons for augmentation in provision by re-appropriation of ₹ 80.00 lakh as well as final saving have not been intimated (August 2018).
	S	750.01				
	R	80.00				
2202-01-197-0002 Consolidated Payment to Block Teachers and Physical Teachers (Establishment and Committed)	O	1,25,300.00	1,37,644.01	1,17,960.96	(-)19,683.05	Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2018).
	S	12,144.01				
	R	200.00				
2202-01-198-0002 Consolidated Payment to Panchayat Teachers (Establishment and Committed)	O	1,300.00	2,340.00	1,274.66	(-)1,065.34	Reasons for final saving have not been intimated (August 2018).
	S	1,040.00				
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	O	2,000.00	7,000.00	3,390.07	(-)3,609.93	Reasons for final saving have not been intimated (August 2018).
	S	5,000.00				
2202-01-789-0203 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	1,44,520.12	74,520.12	70,317.25	(-)4,202.87	Reasons for surrender of ₹ 70,000.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)70,000.00				
2202-01-789-0306 National Programme Nutrition Supported for Primary Education (MDM) (Centrally Sponsored Scheme)	O	19,757.09	19,757.09	0.00	(-)19,757.09	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-796-0309 Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	14,217.89	14,217.89	8,031.15	(-)6,186.74	Reasons for final saving have not been intimated (August 2018).
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	2,500.04	5,650.04	4,574.06	(-)1,075.98	Reasons for final saving have not been intimated (August 2018).
	S	3,150.00				
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-02-107-0105 Chief Minister Boys Cycle Scheme (State Scheme)	O	4,000.00	13,246.48	11,642.92	(-)1,603.56	Reasons for final saving have not been intimated (August 2018).
	S	9,246.48				
2202-02-107-0107 Chief Minister Girls Uniform Scheme (State Scheme)	O	3,000.00	11,130.55	9,801.71	(-)1,328.84	Reasons for final saving have not been intimated (August 2018).
	S	8,130.55				
2202-02-107-0108 Other Schools (State Scheme)	O	4,500.00	16,120.60	12,692.11	(-)3,428.49	Reasons for final saving have not been intimated (August 2018).
	S	11,620.60				
2202-02-109-0001 Other Schools (Establishment and Committed)	O	97,706.94	93,513.29	79,581.78	(-)13,931.51	Reasons for reduction in provision by re-appropriation of ₹ 6,193.65 lakh as well as final saving have not been intimated (August 2018).
	S	2,000.00				
	R	(-)6,193.65				
2202-02-109-0105 ITC Project (State Scheme)	O	1,000.00	12,600.00	6,568.02	(-)6,031.98	Reasons for final saving have not been intimated (August 2018).
	S	11,600.00				
2202-02-109-0207 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	78,495.00	5,400.00	5,400.00	0.00	Reasons for surrender of ₹ 73,095.00 lakh have not been intimated (August 2018).
	R	(-)73,095.00				
2202-02-109-0307 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	26,700.00	25,005.26	13,450.68	(-)11,554.58	Reasons for surrender of ₹ 1,694.74 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,694.74				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-110-0002 Sainik School (Establishment and Committed)	O	200.00	200.00	77.15	(-)122.85	Reasons for final saving have not been intimated (August 2018).
2202-02-110-0003 Secondary, Multipurpose Minority Schools (Establishment and Committed)	O	5,400.00	8,900.00	7,641.30	(-)1,258.70	Reasons for final saving have not been intimated (August 2018).
	S	3,500.00				
2202-02-191-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed)	O	9,464.64	9,464.65	6,254.75	(-)3,209.90	Reasons for final saving have not been intimated (August 2018).
	S	0.01				
2202-02-192-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed)	O	8,000.65	9,894.75	6,910.62	(-)2,984.13	Reasons for final saving have not been intimated (August 2018).
	S	1,894.10				
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed)	O	7,113.91	9,045.87	7,799.77	(-)1,246.10	Reasons for final saving have not been intimated (August 2018).
	S	1,931.96				
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed)	O	80,000.00	89,245.45	66,336.19	(-)22,909.26	Reasons for final saving have not been intimated (August 2018).
	S	9,245.45				
2202-02-789-0101 Chief Minister Boys Bicycle Scheme (State Scheme)	O	1,000.00	4,279.52	2,959.62	(-)1,319.90	Reasons for surrender of ₹ 375.98 lakh as well as final saving have not been intimated (August 2018).
	S	3,655.50				
	R	(-)375.98				
2202-02-789-0102 Chief Minister Girls Bicycle Scheme (State Scheme)	O	1,000.00	3,466.32	3,071.04	(-)395.28	Reasons for surrender of ₹ 1,601.08 lakh as well as final saving have not been intimated (August 2018).
	S	4,067.40				
	R	(-)1,601.08				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-789-0104 Chief Minister Girls Uniform Scheme (State Scheme)	O	500.00	2,596.20	2,171.30	(-)424.90	Reasons for surrender of ₹ 496.25 lakh as well as final saving have not been intimated (August 2018).
	S	2,592.45				
	R	(-)496.25				
2202-02-800-0003 Establishment and Operations of Sainik School(Establishment and Committed)	O	800.00	800.00	617.80	(-)182.20	Reasons for final saving have not been intimated (August 2018).
2202-03-001-0001 Direction and Administration (Establishment and Committed)	O	933.09	867.01	260.04	(-)606.97	Reasons for reduction in provision by re-appropriation of ₹ 66.08 lakh as well as final saving have not been intimated (August 2018).
	R	(-)66.08				
2202-03-102-0001 Patna University (Establishment and Committed)	O	20,068.00	20,718.00	18,583.10	(-)2,134.90	Reasons for final saving have not been intimated (August 2018).
	S	650.00				
2202-03-102-0009 Bhagalpur University (Establishment and Committed)	O	39,600.00	48,364.46	39,025.05	(-)9,339.41	Reasons for final saving have not been intimated (August 2018).
	S	8,764.46				
2202-03-102-0016 Maulana Mazharul Haque Arabic and Persian University (Establishment and Committed)	O	255.00	275.67	239.13	(-)36.54	Reasons for final saving have not been intimated (August 2018).
	S	20.67				
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed)	S	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-03-102-0025 Purina University, Purnia (Establishment and Committed)	S	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-03-102-0027 Munger University, Munger (Establishment and Committed)	S	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0117 Establishment of National Law College (State Scheme)	O	150.00	1,650.00	1,145.00	(-)505.00	Reasons for final saving have not been intimated (August 2018).
	S	1,500.00				
2202-03-102-0126 Aryabhatta Knowledge University, Patna (State Scheme)	S	9,495.00	9,495.00	7,397.73	(-)2,097.27	Reasons for final saving have not been intimated (August 2018).
2202-03-102-0323 National Higher Education Expedition (Centrally Sponsored Scheme)	O	5,333.33	5,333.33	1,774.67	(-)3,558.66	Reasons for final saving have not been intimated (August 2018).
2202-03-103-0003 Government Women College (Establishment and Committed)	O	1,204.09	1,214.07	1,027.72	(-)186.35	Reasons for augmentation in provision by re-appropriation of ₹ 9.98 lakh as well as final saving have not been intimated (August 2018).
	R	9.98				
2202-03-104-0003 Financial Aided College (Establishment and Committed)	O	12,500.00	12,457.00	8,929.96	(-)3,527.04	Reasons for reduction in provision by re-appropriation of ₹ 43.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)43.00				
2202-03-107-0104 Chief Minister Girls Uniform Scheme (State Scheme)	O	1,500.00	2,645.25	1,998.75	(-)646.50	Reasons for surrender of ₹ 1,076.85 lakh as well as final saving have not been intimated (August 2018).
	S	2,222.10				
	R	(-)1,076.85				
2202-03-113-0101 Bihar Student Credit Card Scheme (State Scheme)	O	5,500.00	4,572.18	250.00	(-)4,322.18	Reasons for reduction in provision by re-appropriation of ₹ 927.82 lakh as well as final saving have not been intimated (August 2018).
	R	(-)927.82				
2202-03-800-0003 Rural College (Birauli) Society (Establishment and Committed)	O	140.00	140.00	83.40	(-)56.60	Reasons for final saving have not been intimated (August 2018).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-04-001-0002 Public Education Directorate (Establishment and Committed)	O S R	260.11 217.00 32.65	509.76	255.50	(-)254.26	Augmentation in provision of ₹ 32.65 lakh was the net effect of increase of ₹ 34.15 lakh and decrease by re-appropriation of ₹ 1.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
2202-04-200-0203 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	2,000.00	2,000.00	4.27	(-)1,995.73	Reasons for final saving have not been intimated (August 2018).
2202-04-200-0204 Rashtriya Shiksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	O	8,910.00	8,910.00	0.00	(-)8,910.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-04-200-0303 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	1,333.33	1,333.33	3.92	(-)1,329.41	Reasons for final saving have not been intimated (August 2018).
2202-04-200-0304 Rashtriya Shiksha Mission-Sakshar Bharat (Centrally Sponsored Scheme)	O	5,940.00	5,940.00	0.00	(-)5,940.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-05-103-0002 Government Sanskrit School (Establishment and Committed)	O	328.50	328.50	111.95	(-)216.55	Reasons for final saving have not been intimated (August 2018).
2202-05-103-0003 Non-Government Sanskrit School (Establishment and Committed)	O	15,000.00	15,000.00	10,113.94	(-)4,886.06	Reasons for final saving have not been intimated (August 2018).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-80-001-0001 Headquarter Establishment (Establishment and Committed)	O	697.10	712.22	611.00	(-)101.22	Reasons for augmentation in provision by re-appropriation of ₹ 15.12 lakh as well as final saving have not been intimated (August 2018).
	R	15.12				
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed)	O	136.63	144.63	92.44	(-)52.19	Reasons for augmentation in provision by re-appropriation of ₹ 8.00 lakh as well as final saving have not been intimated (August 2018).
	R	8.00				
2202-80-001-0003 Bihar Rajya Vidyalaya Shikshak, Karamchari Shikayat Niwaran Apiliye Pradhikar (Establishment and Committed)	O	364.73	364.73	0.00	(-)364.73	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-80-001-0102 State Education Research and Training Institute Directorate (State Scheme)	O	200.01	800.01	456.06	(-)343.95	Reasons for final saving have not been intimated (August 2018).
	S	600.00				
2202-80-003-0005 Teachers Education College (Establishment and Committed)	O	518.10	528.10	450.80	(-)77.30	Reasons for final saving have not been intimated (August 2018).
	S	10.00				
2202-80-003-0504 Teacher Training Institution Development (EAP) (State Scheme)	O	12,857.00	12,857.00	0.00	(-)12,857.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed)	O	262.54	262.54	210.57	(-)51.97	Reasons for final saving have not been intimated (August 2018).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-80-004-0003 Jagjivan Ram Parliamentary Study and Political Research Institute, Patna (Establishment and Committed)	O	159.51	159.71	133.60	(-)26.11	Reasons for augmentation in provision by re-appropriation of ₹ 0.20 lakh as well as final saving have not been intimated (August 2018).
	R	0.20				
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed)	O	199.02	208.47	136.43	(-)72.04	Reasons for augmentation in provision by re-appropriation of ₹ 9.45 lakh as well as final saving have not been intimated (August 2018).
	R	9.45				
2202-80-004-0007 KP Jaiswal Research Institute, Patna (Establishment and Committed)	O	234.40	241.40	178.75	(-)62.65	Reasons for augmentation in provision by re-appropriation of ₹ 7.00 lakh as well as final saving have not been intimated (August 2018).
	R	7.00				
2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed)	O	926.20	947.20	723.41	(-)223.79	Reasons for augmentation in provision by re-appropriation of ₹ 21.00 lakh as well as final saving have not been intimated (August 2018).
	R	21.00				
2202-80-004-0108 LN Mishra Institute of Economic Development and Social Changes (State Scheme)	O	40.00	240.00	148.78	(-)91.22	Reasons for final saving have not been intimated (August 2018).
	S	200.00				
2202-80-004-0121 Bihar Rajbhasa Academy (State Scheme)	O	45.00	110.00	28.00	(-)82.00	Reasons for final saving have not been intimated (August 2018).
	S	65.00				
2204-00-104-0108 Bihar Sub Junior Meet Whim Programme (State Scheme)	O	300.00	300.00	50.00	(-)250.00	Reasons for final saving have not been intimated (August 2018).
2205-00-105-0001 Public Library (Establishment and Committed)	O	231.02	236.13	136.06	(-)100.07	Reasons for augmentation in provision by re-appropriation of ₹ 5.10 lakh as well as final saving have not been intimated (August 2018).
	S	0.01				
	R	5.10				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2205-00-105-0002 Sinha Library, Patna-Grants-in-aid (Establishment and Committed)	O	32.00	32.00	0.00	(-)32.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2205-00-105-0011 Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government (Establishment and Committed)	O	45.00	45.00	0.00	(-)45.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2251-00-090-0002 Education Department (Establishment and Committed)	O	1,090.18	1,740.20	1,245.05	(-)495.15	Reasons for augmentation in provision by re-appropriation of ₹ 650.00 lakh as well as final saving have not been intimated (August 2018).
	S	0.02				
	R	650.00				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-001-0105 Educational Seminar workshop and organisation of different Educational Festivals (State Scheme)	O	500.00	6,427.82	6,418.54	(-)9.28	Reasons for augmentation in provision by re-appropriation of ₹ 927.82 lakh as well as final saving have not been intimated (August 2018).
	S	5,000.00				
	R	927.82				

Capital (Voted)

(v) In view of the final saving of ₹ 44,865.26 lakh, supplementary grant of ₹ 73,009.58 lakh obtained in August 2017 (₹ 70,445.63 lakh) and November 2017 (₹ 2,563.95 lakh) proved excessive.

(vi) Provision surrendered (₹ 19,040.00 lakh) fell short of the final saving (₹ 44,865.26 lakh) by ₹ 25,825.26 lakh.

(vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-01-202-0211 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Centrally Sponsored Scheme)	O	33,640.00	14,600.00	13,234.04	(-)1,365.96	Reasons for surrender of ₹ 19,040.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)19,040.00				

Grant No. 21 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-01-202-0510 State Research and Training Institute Building (EAP) (State Scheme)	O	30,000.00	30,000.00	16,724.24	(-)13,275.76	Reasons for final saving have not been intimated (August 2018).
4202-01-203-0108 Opening Government College (State Scheme)	O	200.00	2,316.57	500.00	(-)1,816.57	Reasons for final saving have not been intimated (August 2018).
	S	2,116.57				
4202-01-203-0207 Rashtriya Uchhtar Shiksha Abhiyan (Centrally Sponsored Scheme)	O	8,000.00	8,000.00	2,662.00	(-)5,338.00	Reasons for final saving have not been intimated (August 2018).
4202-01-600-0103 Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna (State Scheme)	O	100.00	354.38	304.37	(-)50.01	Reasons for final saving have not been intimated (August 2018).
	S	254.38				

Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice
2051 Public Service Commission
2052 Secretariat-General Services
2055 Police
2056 Jails
2070 Other Administrative Services
2235 Social Security and Welfare
2245 Relief on account of Natural Calamities

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**7,23,38,859**	**7,36,77,741**	**6,50,07,844**	**(-)86,69,897**
Supplementary	**13,38,882**			
Amount surrendered during the year				**51,30,255**
5 October 2017	3,663			
7 February 2018	3,00,000			
31 March 2018	48,26,592			

CAPITAL -

Major Heads

4055 Capital Outlay on Police
4070 Capital Outlay on other Administrative Services

Voted :

Original	**21,40,631**	**34,10,631**	**25,00,793**	**(-)9,09,838**
Supplementary	**12,70,000**			
Amount surrendered during the year				**93,939**
5 February 2018	70,000			
14 March 2018	19,560			
31 March 2018	4,379			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 86,698.97 lakh, supplementary grant of ₹ 13,388.82 lakh obtained in August 2017 (₹ 7,228.44 lakh), November 2017 (₹ 2,816.86 lakh) and February 2018 (₹ 3,343.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 51,302.55 lakh) fell short of the final saving (₹ 86,698.97 lakh) by ₹ 35,396.42 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2051-00-103-0003 Bihar Police Avar Seva Aayog (Establishment and Committed)	S	0.22	1,659.41	1,632.69	(-)26.72	Augmentation in provision of ₹ 1,659.19 lakh was the net effect of increase of ₹ 2,064.00 lakh and decrease by surrender of ₹ 404.81 lakh. Surrender of ₹ 404.81 lakh was attributed to shortage of staff, reduction in expenditure of electricity, telephone and printing and non-receipt of sanction order for purchase of new vehicle from administrative department. Reasons for increase as well as final saving have not been intimated (August 2018).
	R	1,659.19				
2052-00-090-0002 Home (Special) Department (Establishment and Committed)	O	1,252.75	1,281.20	1,279.09	(-)2.11	Reduction in provision of ₹ 180.55 lakh was the net effect of increase of ₹ 30.80 lakh and decrease by surrender of ₹ 211.35 lakh. Surrender of ₹ 211.35 lakh was attributed to retirement and transfer of officers and staff. Reasons for increase as well as final saving have not been intimated (August 2018).
	S	209.00				
	R	(-)180.55				
2052-00-090-0049 Advisory Board under J.P.Senani Samman Yojana (Establishment and Committed)	O	77.56	20.40	20.40	0.00	Surrender of ₹ 57.16 lakh was attributed to post of President and members of Advisory Council remained vacant.
	R	(-)57.16				
2052-00-092-0002 Soldiers, Sailors and Airmen Board - Headquarters Charges (Establishment and Committed)	O	290.81	164.10	161.39	(-)2.71	Reason for surrender of ₹ 126.71 lakh as well as final saving have not been intimated (August 2018).
	R	(-)126.71				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-001-0003 Purchase of Materials at Central Level (Establishment and Committed)	O R	7,725.00 (-)4,825.79	2,899.21	2,899.21	0.00	Surrender of ₹ 3,961.79 lakh was attributed to non-utilisation of fund due to non-completion of tender proceedings. Reasons for reduction in provision by re-appropriation of ₹ 864.00 lakh have not been intimated (August 2018).
2055-00-001-0008 Central Selection Board for appointment of police (Establishment and Committed)	O S R	1,788.90 900.00 (-)285.01	2,403.89	2,380.21	(-)23.68	Surrender of ₹ 285.01 lakh was attributed to non-completion of appointment proceedings. Reasons for final saving have not been intimated (August 2018).
2055-00-001-0009 Expenditure on deployed Para Military Force (Establishment and Committed)	O S R	24,530.00 26.48 (-)4,482.31	20,074.17	19,147.76	(-)926.41	Reason for reduction in provision by re-appropriation of ₹ 1,200.00 lakh and surrender of ₹ 3,282.31 lakh as well as final saving have not been intimated (August 2018).
2055-00-003-0006 Bihar Police Academy (Establishment and Committed)	O	666.50	666.50	596.63	(-)69.87	Reasons for final saving have not been intimated (August 2018).
2055-00-003-0008 Training School, Dumaron (Establishment and Committed)	O R	582.00 138.00	720.00	649.40	(-)70.60	Reason for augmentation in provision by re-appropriation of ₹ 138.00 lakh as well as final saving have not been intimated (August 2018).
2055-00-101-0003 Check Post on Indo-Nepal Border (Establishment and Committed)	O R	779.17 (-)193.40	585.77	585.77	0.00	Reason for surrender of ₹ 193.40 lakh have not been intimated (August 2018).
2055-00-104-0001 Mounted Military Police (Establishment and Committed)	O R	1,614.44 (-)210.26	1,404.18	1,404.18	0.00	Surrender of ₹ 210.26 lakh was attributed to transfer/ retirement of staff and economy measures.

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-104-0003 Special Task Force (Establishment and Committed)	O R	13,675.45 (-)2,603.10	11,072.35	11,014.99	(-)57.36	Surrender of ₹ 2,603.10 lakh was attributed to transfer/retirement of staff and economy measures. Reasons for final saving have not been intimated (August 2018).
2055-00-109-0003 Surrender of Leftist Extremist (Establishment and Committed)	O R	150.00 (-)144.80	5.20	0.00	(-)5.20	Reason for surrender of ₹ 144.80 lakh as well as non-utilisation of the entire provision have not been intimated (August 2018).
2055-00-109-0004 Honorarium for Special Police Officer in Naxal affected villages (Establishment and Committed)	O R	600.00 (-)64.31	535.69	486.60	(-)49.09	Reduction in provision of ₹ 64.31 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 164.31 lakh. Surrender of ₹ 164.31 lakh was attributed to less posting of Special Police Officers in SRE districts. Reasons for increase as well as final saving have not been intimated (August 2018).
2055-00-109-0005 Special Auxiliary Police (Establishment and Committed)	O R	17,845.00 (-)2,663.50	15,181.50	13,165.67	(-)2,015.83	Reason for reduction in provision by re-appropriation of ₹ 2,663.50 lakh as well as final saving have not been intimated (August 2018).
2055-00-109-0006 Strengthening of Naxal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme (Establishment and Committed)	O R	1,000.00 (-)801.27	198.73	196.64	(-)2.09	Reason for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 551.27 lakh as well as final saving have not been intimated (August 2018).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-109-0007 Expenditure on Community Policing among the Local Public in the Districts under SRE Scheme (Recoupment from Government of India) (Establishment and Committed)	O R	100.00 (-)51.44	48.56	48.56	0.00	Reason for surrender of ₹ 51.44 lakh have not been intimated (August 2018).
2055-00-109-0009 Hiring of Vehicles/Helicopters/Communication resources during emergency in the district covered under SRE Scheme (Recoupment from Government of India) (Establishment and Committed)	O R	70.00 (-)70.00	0.00	0.00	0.00	Reason for surrender of the entire provision have not been intimated (August 2018).
2055-00-109-0012 Expenditure for Police Station (Establishment and Committed)	O R	100.00 (-)43.09	56.91	56.91	0.00	Surrender of ₹ 43.09 lakh was attributed to economy measures.
2055-00-109-0017 Expenditure related to security purpose in Naxal affected areas (Establishment and Committed)	O R	2,100.00 (-)200.36	1,899.64	1,881.72	(-)17.92	Reduction in provision of ₹ 200.36 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 300.36 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
2055-00-111-0002 Order Police (Establishment and Committed)	O R	21,154.54 20.00	21,174.54	17,152.19	(-)4,022.35	Reasons for augmentation in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (August 2018).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-113-0004 Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed)	O	925.00	686.48	686.48	0.00	Reason for surrender of ₹ 238.52 lakh have not been intimated (August 2018).
	R	(-)238.52				
2055-00-113-0006 Subsistence Grant (Establishment and Committed)	O	200.00	200.00	112.50	(-)87.50	Reasons for final savings have not been intimated (August 2018).
2055-00-114-0001 Signal (Establishment and Committed)	O	7,504.16	7,496.16	5,380.98	(-)2,115.18	Reduction in provision of ₹ 18.00 lakh was the net effect of increase of ₹ 120.00 lakh and decrease by re-appropriation of ₹ 138.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	10.00				
	R	(-)18.00				
2055-00-114-0002 Computer (Establishment and Committed)	O	293.26	268.09	267.76	(-)0.33	Reduction in provision of ₹ 35.17 lakh was the net effect of increase of ₹ 17.50 lakh and decrease by surrender of ₹ 52.67 lakh. Surrender of ₹ 52.67 lakh was attributed to transfer/retirement of staff and economy measures. Reasons for increase as well as final saving have not been intimated (August 2018).
	S	10.00				
	R	(-)35.17				
2055-00-115-0001 Equivalent amount of Central Government under police modernisation scheme (Establishment and Committed)	O	3,600.00	2,072.58	2,051.48	(-)21.10	Reason for surrender of ₹ 1,527.42 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,527.42				
2055-00-115-0102 Strengthening and upgradation of Police Administration (State Scheme)	O	8,000.00	6,683.21	6,683.21	0.00	Surrender of ₹ 1,316.79 lakh was attributed to non-release of fund due to non-completion of tender proceedings.
	R	(-)1,316.79				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-115-0203 National Scheme for modernisation of Police and other Forces (Centrally Sponsored Scheme)	O	2,477.00	734.06	705.03	(-)29.03	Surrender of ₹ 1,742.94 lakh was attributed to non-sanction of fund. Reasons for final savings have not been intimated (August 2018).
	R	(-)1,742.94				
2055-00-115-0303 National Scheme for modernisation of Police and other Forces (Centrally Sponsored Scheme)	O	95.96	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of fund.
	S	5,000.00				
	R	(-)5,095.96				
2056-00-003-0004 Bihar Reform Training Institute (Establishment and Committed)	O	26.08	36.63	36.63	0.00	Reduction in provision of ₹ 26.08 lakh was the net effect of increase of ₹ 10.55 lakh and decrease by surrender of ₹ 36.63 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	S	36.63				
	R	(-)26.08				
2056-00-101-0001 Central Jail (Establishment and Committed)	O	10,311.21	9,884.60	9,807.83	(-)76.77	Surrender of ₹ 1,337.48 lakh was attributed to non-release of salary of newly appointed Jail staff. Reasons for reduction in provision by re-appropriation of ₹ 54.00 lakh as well as final saving have not been intimated (August 2018).
	S	964.87				
	R	(-)1,391.48				
2056-00-101-0002 District Jail (Establishment and Committed)	O	12,978.04	15,978.66	14,086.48	(-)1,892.18	Reasons for reduction in provision by re-appropriation of ₹ 30.55 lakh as well as final saving have not been intimated (August 2018).
	S	3,031.17				
	R	(-)30.55				
2056-00-101-0003 Sub-Jail (Establishment and Committed)	O	3,373.31	3,819.46	2,742.05	(-)1,077.41	Reasons for augmentation in provision by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (August 2018).
	S	436.15				
	R	10.00				
2056-00-101-0006 Liberated Jail (Establishment and Committed)	O	108.63	82.48	82.48	0.00	Reasons for surrender of ₹ 26.15 lakh have not been intimated (August 2018).
	R	(-)26.15				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2056-00-101-0104 Modernisation of Jail Administration (Central/Divisional/Sub-Jail) (State Scheme)	O R	300.00 (-)225.35	74.65	74.65	0.00	Reasons for surrender of ₹ 225.35 lakh have not been intimated (August 2018).
2070-00-003-0004 Training to employees of Fire-brigade Service (Establishment and Committed)	O	25.00	25.00	0.00	(-)25.00	Reason for non-utilisation of the entire provision have not been intimated (August 2018).
2070-00-003-0008 Training of Home Guards (Establishment and Committed)	O R	1,000.00 (-)558.45	441.55	441.55	0.00	Reasons for surrender of ₹ 558.45 lakh have not been intimated (August 2018).
2070-00-107-0001 Rural (Establishment and Committed)	O R	38,246.84 (-)14,492.50	23,754.34	23,543.61	(-)210.73	Reasons for surrender of ₹ 14,492.50 lakh as well as final saving have not been intimated (August 2018).
2070-00-107-0002 Urban (Establishment and Committed)	O R	249.16 (-)50.10	199.06	196.77	(-)2.29	Surrender of ₹ 50.10 lakh was attributed to retirement of Officers/Staff. Reasons for final saving have not been intimated (August 2018).
2070-00-107-0003 Welfare Programme related to Home Guards (Establishment and Committed)	O R	1,000.00 (-)617.26	382.74	378.74	(-)4.00	Surrender of ₹ 617.26 lakh was attributed to non-completion of process of lump sum grant to homeguards after retirement. Reasons for final saving have not been intimated (August 2018).
2070-00-108-0001 Fire Protection Service (Establishment and Committed)	O R	7,226.68 (-)1,617.08	5,609.60	5,608.08	(-)1.52	Reasons for surrender of ₹ 1,617.08 lakh as well as final saving have not been intimated (August 2018).
2070-00-108-0102 Purchase of Fire Extinguisher Equipments (State Scheme)	O R	3,500.00 (-)3,500.00	0.00	0.00	0.00	Reason for surrender of the entire provision have not been intimated (August 2018).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-200-0003 Special allowances to Freedom Fighters and their dependents (Establishment and Committed)	O	1,500.00	1,216.38	1,195.95	(-)20.43	Surrender of ₹ 283.62 lakh was attributed to decrease in the numbers of Freedom Fighters and their dependents. Reasons for final saving have not been intimated (August 2018).
	R	(-)283.62				
2235-60-200-0004 Relief to Riot affected Persons (Establishment and Committed)	O	100.00	376.97	376.97	0.00	Reason for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 43.03 lakh have not been intimated (August 2018).
	S	345.00				
	R	(-)68.03				
2235-60-200-0005 District Welfare Board of Army, Navy and Airforces (Establishment and Committed)	O	157.22	118.95	118.89	(-)0.06	Reasons for surrender of ₹ 38.27 lakh as well as final saving have not been intimated (August 2018).
	R	(-)38.27				
2235-60-200-0016 Grants to Pensioners of Freedom Fighter Pension Scheme for the marriage of their Grand Daughter and Maternal Grand Daughter (Establishment and Committed)	O	95.00	17.34	17.34	0.00	Surrender of ₹ 77.66 lakh was attributed to non-demand of marriage grant by all the district officials.
	R	(-)77.66				
2235-60-200-0414 Assistance to terrorism, communalism and naxal victims (Central Area Scheme)	O	140.00	23.00	23.00	0.00	Reasons for surrender of ₹ 117.00 lakh have not been intimated (August 2018).
	R	(-)117.00				
2245-80-102-0010 Awareness and Potential Building (Home Department) (Establishment and Committed)	O	500.00	500.00	0.00	(-)500.00	Reason for non-utilisation of the entire provision have not been intimated (August 2018).

Grant No. 22 - Concld.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-003-0004 Expenditure related to security in Naxal Affected Areas (Recoupment from Government of India) (Establishment and Committed)	O	50.00	94.31	94.31	0.00	Augmentation in provision of ₹ 44.31 lakh was the net effect of increase of ₹ 50.00 lakh and decrease by surrender of ₹ 5.69 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	44.31				

Capital (Voted)

(v) In view of the final saving of ₹ 9,098.38 lakh, supplementary grant of ₹ 12,700.00 lakh obtained in August 2017 (₹ 9,700.00 lakh) and February 2018 (₹ 3,000.00 lakh) proved excessive.

(vi) Provision surrendered (₹ 939.39 lakh) fell short of the final saving (₹ 9,098.38 lakh) by ₹ 8,158.99 lakh.

(vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-051-0101 Construction and Maintenance of Police Buildings (State Scheme)	O	14,153.31	21,833.31	13,680.05	(-)8,153.26	Reasons for surrender of ₹ 20.00 lakh as well as final saving have not been intimated (August 2018).
	S	7,700.00				
	R	(-)20.00				
4070-00-052-0101 Equipments of Jails (State Scheme)	O	1,200.00	291.50	291.50	0.00	Reasons for surrender of ₹ 908.50 lakh have not been intimated (August 2018).
	R	(-)908.50				

Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**73,32,644**	**82,25,497**	**67,15,624**	**(-)15,09,873**
Supplementary	**8,92,853**			
Amount surrendered during the year				**15,09,370**
5 February 2018	91,600			
31 March 2018	14,17,770			

CAPITAL -

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Other Capital Outlay on Industries and Minerals

Voted :

Original	**11,00,000**	**11,00,000**	**1,24,888**	**(-)9,75,112**
Supplementary	**0**			
Amount surrendered during the year				**9,55,312**
5 February 2018	7,50,000			
31 March 2018	2,05,312			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 15,098.73 lakh, supplementary grant of ₹ 8,928.53 lakh obtained in August 2017 (₹ 350.93 lakh), November 2017 (₹ 67.58 lakh) and February 2018 (₹ 8,510.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 15,093.70 lakh) fell short of the final saving (₹ 15,098.73 lakh) by ₹ 5.03 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2851-00-102-0001 Demonstration Centres (Establishment and Committed)	O	2,287.51	1,978.87	1,978.87	0.00	Reduction in provision of ₹447.65 lakh was the net effect of increase of ₹ 33.65 lakh and decrease by surrender of ₹ 481.30 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	S	139.01				
	R	(-)447.65				
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed)	O	183.81	128.76	128.72	(-)0.04	Reasons for reduction in provision by re-appropriation of ₹ 6.10 lakh and surrender of ₹ 48.95 lakh as well as final saving have not been intimated (August 2018).
	R	(-)55.05				
2851-00-103-0103 Handloom Development Scheme (State Scheme)	O	435.00	507.80	506.60	(-)1.20	Reasons for reduction in provision by re-appropriation of ₹ 67.16 lakh and surrender of ₹ 20.05 lakh as well as final saving have not been intimated (August 2018).
	S	160.01				
	R	(-)87.21				
2851-00-104-0001 Development of Handicraft and Craft Research Institution (Establishment and Committed)	O	429.91	358.65	358.65	0.00	Reasons for reduction in provision by re-appropriation of ₹ 27.55 lakh and surrender of ₹ 43.71 lakh have not been intimated (August 2018).
	R	(-)71.26				
2851-00-104-0101 Development of Handicraft (State Scheme)	O	2,600.00	1,082.65	1,082.65	0.00	Reasons for reduction in provision by re-appropriation of ₹ 522.00 lakh and surrender of ₹ 995.35 lakh have not been intimated (August 2018).
	R	(-)1,517.35				
2851-00-107-0001 Development of Sericulture (Establishment and Committed)	O	731.22	590.56	589.29	(-)1.27	Reasons for surrender of ₹ 140.68 lakh as well as final saving have not been intimated (August 2018).
	S	0.02				
	R	(-)140.68				
2851-00-107-0204 Rashtriya Krishi Vikas Yojana (Centrally Sponsored Scheme)	S	111.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)111.00				

Grant No. 23 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2851-00-107-0304 Rashtriya Krishi Vikas Yojana (Centrally Sponsored Scheme)	O	74.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 18.50 lakh and surrender of ₹ 55.50 lakh have not been intimated (August 2018).
	R	(-)74.00				
2851-00-789-0105 Special Component Plan for Backward Classes Development of Sericulture (State Scheme)	O	1,830.00	1,602.85	1,602.85	0.00	Reasons for surrender of ₹227.15 lakh have not been intimated (August 2018).
	R	(-)227.15				
2851-00-796-0106 Development of Sericulture (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)50.00				
2852-80-003-0001 Crafts Training Centre (Establishment and Committed)	O	156.00	129.21	129.07	(-)0.14	Reasons for surrender of ₹ 26.79 lakh as well as final saving have not been intimated (August 2018).
	R	(-)26.79				
2852-80-102-0135 Establishment of Entrepreneurs Development Scheme (State Scheme)	O	5,115.00	3,062.29	3,062.29	0.00	Reasons for reduction in provision by re-appropriation of ₹ 1,278.75 lakh and surrender of ₹ 773.96 lakh have not been intimated (August 2018).
	R	(-)2,052.71				
2852-80-102-0163 Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund (State Scheme)	O	5,550.00	4,572.32	4,572.32	0.00	Reasons for reduction in provision by re-appropriation of ₹ 833.09 lakh and surrender of ₹ 144.59 lakh have not been intimated (August 2018).
	R	(-)977.68				
2852-80-102-0164 Bihar Foundation (State Scheme)	O	100.00	171.93	171.93	0.00	Reduction in provision of ₹110.01 lakh was the net effect of increase of ₹ 69.00 lakh and decrease by surrender of ₹ 179.01 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	S	181.94				
	R	(-)110.01				

Grant No. 23 - Concld.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2852-80-789-0102 Establishment of Entrepreneur Development Scheme (State Scheme)	O	9,070.05	2,307.93	2,307.93	0.00	Reasons for surrender of ₹ 6,762.12 lakh have not been intimated (August 2018).
	R	(-)6,762.12				

Capital (Voted)

(iv) In view of the final saving of ₹ 9,751.12 lakh, original provision of ₹ 11,000.00 lakh proved excessive.

(v) Provision surrendered (₹ 9,553.12 lakh) fell short of the final saving (₹ 9,751.12 lakh) by ₹ 198.00 lakh.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
4851-00-102-0102 Tool Room Training Centre (State Scheme)	O	400.00	346.88	346.88	0.00	Reasons for surrender of ₹ 53.12 lakh have not been intimated (August 2018).
	R	(-)53.12				
4851-00-107-0103 Resham Bhawan (State Scheme)	O	1,000.00	1,000.00	802.00	(-)198.00	Reasons for final saving have not been intimated (August 2018).
4851-00-190-0102 Investment in Venture Capital (State Scheme)	O	7,500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)7,500.00				
4851-00-190-0103 Bihar State milk Co-Operative Federation Ltd (COMFED) (State Scheme)	O	2,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)2,000.00				

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2220 Information and Publicity

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**20,45,566**	**20,45,566**	**13,22,406**	**(-)7,23,160**
Supplementary	**0**			
Amount surrendered during the year				**6,75,214**
25 January 2018	50,000			
28 February 2018	3,700			
26 March 2018	2,59,173			
31 March 2018	3,62,341			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 7,231.60 lakh, original provision of ₹ 20,455.66 lakh proved excessive.

(ii) Provision surrendered (₹ 6,752.14 lakh) fell short of the final saving (₹ 7,231.60 lakh) by ₹ 479.46 lakh.

Grant No. 24 - Concld.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2220-01-001-0001 Direction and Administration (Establishment and Committed)	O R	848.59 (-)436.92	411.67	410.96	(-)0.71	Reasons for surrender of ₹436.92 lakh as well as final saving have not been intimated (August 2018).
2220-60-101-0002 Government Advertisement (Establishment and Committed)	O R	8,000.00 (-)2,227.15	5,772.85	5,772.85	0.00	Reasons for surrender of ₹2,227.15 lakh have not been intimated (August 2018).
2220-60-106-0002 District Units (Establishment and Committed)	O R	2,490.27 (-)909.78	1,580.49	1,578.20	(-)2.29	Reduction in provision of ₹909.78 lakh was the net effect of increase of ₹ 74.22 lakh and decrease by surrender of ₹984.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
2220-60-106-0101 Regional Publicity Scheme (State Scheme)	O R	6,990.32 (-)1,305.51	5,684.81	5,213.05	(-)471.76	Reasons for surrender of ₹1,305.51 lakh as well as final saving have not been intimated (August 2018).
2220-60-106-0106 Bihar Sanvad Samiti (State Scheme)	O R	500.00 (-)500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
2220-60-789-0101 Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes (State Scheme)	O R	1,441.97 (-)1,297.42	144.55	139.98	(-)4.57	Reasons for surrender of ₹1,297.42 lakh as well as final saving have not been intimated (August 2018).
2235-60-200-0115 Journalist Pension Scheme (State Scheme)	O R	30.00 (-)30.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
2251-00-090-0014 Information and Public Relation Department (Establishment and Committed)	O R	97.51 (-)28.41	69.10	68.97	(-)0.13	Reasons for surrender of ₹ 28.41 lakh as well as final saving have not been intimated (August 2018).

Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2230 Labour and Employment

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**16,86,371**	**31,98,807**	**12,13,591**	**(-)19,85,216**
Supplementary	**15,12,436**			
Amount surrendered during the year				**19,85,204**
5 October 2017	2,10,000			
31 March 2018	17,75,204			

CAPITAL -

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	**8,00,000**	**8,00,000**	**7,95,642**	**(-)4,358**
Supplementary	**0**			
Amount surrendered during the year				**4,358**
31 March 2018	4,358			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 19,852.16 lakh, supplementary grant of ₹ 15,124.36 lakh obtained in August 2017 (₹ 11,724.36 lakh) and February 2018 (₹ 3,400.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 19,852.04 lakh) fell short of the final saving (₹ 19,852.16 lakh) by ₹ 0.12 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-001-0101 Skill Development Mission (State Scheme)	O	2,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)2,000.00				
2852-07-202-0014 e-Governance Project (Establishment and Committed)	S	2,708.36	1,485.84	1,485.84	0.00	Reasons for surrender of ₹ 1,222.52 lakh have not been intimated (August 2018).
	R	(-)1,222.52				
2852-07-202-0015 Payment against outsource services (Establishment and Committed)	S	9,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)9,000.00				
2852-07-202-0106 Gyan City Project (State Scheme)	O	1,000.00	375.37	375.37	0.00	Reasons for surrender of ₹ 624.63 lakh have not been intimated (August 2018).
	R	(-)624.63				
2852-07-202-0107 Broadcasting Scheme related to Information Technology (State Scheme)	O	300.00	144.97	144.97	0.00	Reduction in provision of ₹ 155.03 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 1,155.03 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	(-)155.03				
2852-07-202-0108 State Data Centre (State Scheme)	O	200.00	124.23	124.23	0.00	Reasons for surrender of ₹ 75.77 lakh have not been intimated (August 2018).
	R	(-)75.77				
2852-07-202-0109 e-Governance State Scheme (State Scheme)	O	6,129.02	2,339.03	2,339.03	0.00	Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 2,789.99 lakh have not been intimated (August 2018).
	R	(-)3,789.99				
2852-07-202-0110 e-District Scheme (State Scheme)	O	300.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)300.00				

Grant No. 25 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0027 Information Technology Department (Establishment and Committed)	O	2,934.69	266.59	266.48	(-)0.11	Reasons for surrender of ₹2,684.10 lakh as well as final saving have not been intimated (August 2018).
	S	16.00				
	R	(-)2,684.10				

Capital (Voted)

(iv) In view of the final saving of ₹ 43.58 lakh, original provision of ₹ 8,000.00 lakh proved excessive.

Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health

2230 Labour and Employment

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**41,39,500**	**45,58,128**	**35,33,074**	**(-)10,25,054**
Supplementary	**4,18,628**			
Amount surrendered during the year				**9,98,374**
4 July 2017	3,000			
7 November 2017	2,528			
28 December 2017	1,420			
2 January 2018	4,017			
31 March 2018	9,87,409			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	**5,50,001**	**5,50,001**	**37,585**	**(-)5,12,416**
Supplementary	**0**			
Amount surrendered during the year				**5,12,416**
31 March 2018	5,12,416			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 10,250.54 lakh, supplementary grant of ₹ 4,186.28 lakh obtained in August 2017 (₹ 3,711.63 lakh), November 2017 (₹ 39.66 lakh) and February 2018 (₹ 434.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 9,983.74 lakh) fell short of the final saving (₹ 10,250.54 lakh) by ₹ 266.80 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-001-0001 Labour Commissioner (Establishment and Committed)	O	566.10	507.37	505.16	(-)2.21	Reduction in provision of ₹ 58.73 lakh was the net effect of increase of ₹ 7.60 lakh and decrease by surrender of ₹ 66.33 lakh. Surrender of ₹ 66.33 lakh was attributed to retirement of some officers/ staff and non-payment of arrears of pay revision. Reasons for increase as well as final saving have not been intimated (August 2018).
	R	(-)58.73				
2230-01-004-0002 Compilation of Labour Statistics (Establishment and Committed)	O	68.78	44.36	44.34	(-)0.02	Surrender of ₹ 24.42 lakh was attributed to retirement of some officers/staff and non-receipt of bill on time in other units. Reasons for final saving have not been intimated (August 2018).
	R	(-)24.42				
2230-01-101-0006 Administration and Enforcement of Labour Laws (Establishment and Committed)	O	1,241.26	887.00	887.00	0.00	Reduction in provision of ₹ 354.26 lakh was the net effect of increase of ₹ 1.00 lakh, decrease by re-appropriation of ₹ 78.69 lakh and surrender of ₹ 276.57 lakh. Surrender of ₹ 276.57 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase have not been intimated (August 2018).
	R	(-)354.26				
2230-01-101-0007 Implementation of the Minimum Wages Act in Agriculture (Establishment and Committed)	O	2,941.69	2,380.96	2,379.99	(-)0.97	Reduction in provision of ₹600.90 lakh was the net effect of increase of ₹ 1.50 lakh and decrease by surrender of ₹ 602.40 lakh. Surrender of ₹ 602.40 lakh was attributed to retirement of some officers/staff and non-payment of arrears of pay revision. Reasons for increase as well as final saving have not been intimated (August 2018).
	S	40.17				
	R	(-)600.90				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-101-0106 Constitution of Bihar Child Labour Commission (State Scheme)	O	163.18	46.07	46.07	0.00	Surrender of ₹ 122.11 lakh was attributed to vacant of post.
	S	5.00				
	R	(-)122.11				
2230-01-101-0109 Computerisation and Modernisation (State Scheme)	O	100.00	46.26	46.26	0.00	Surrender of ₹ 53.74 lakh was attributed to shifting of all offices of Labour Resource Department to newly constructed Employment Building. Consequently additional purchase of furniture/equipment not felt as the successor office already issued the works order earlier for the same.
	R	(-)53.74				
2230-01-102-0002 Inspector of Factories (Establishment and Committed)	O	519.35	444.76	443.03	(-)1.73	Surrender of ₹ 93.32 lakh was attributed to retirement of some Officers/Staff and non-payment of arrears of pay revision. Reasons for final saving have not been intimated (August 2018).
	S	18.73				
	R	(-)93.32				
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed)	O	420.55	294.46	294.46	0.00	Surrender of ₹ 126.09 lakh was attributed to non-receipt of bill on time and retirement of some Officers/Staff.
	R	(-)126.09				
2230-01-103-0103 Strengthening of Child Labour Rehabilitation Machinery (State Scheme)	O	281.49	178.00	177.93	(-)0.07	Surrender of ₹ 97.94 lakh was attributed to non-receipt of bill on time. Reasons for reduction in provision by re-appropriation of ₹ 5.55 lakh as well as final saving have not been intimated (August 2018).
	R	(-)103.49				
2230-01-112-0201 Rehabilitation of Bonded labours and Social Security and Welfare Programme (Centrally Sponsored Scheme)	O	120.00	40.40	40.40	0.00	Surrender of ₹ 79.60 lakh was attributed to non-release of fund from Central Government.
	R	(-)79.60				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-114-0102 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	O R	197.75 (-)57.35	140.40	140.31	(-)0.09	Reasons for surrender of ₹ 57.35 lakh as well as final saving have not been intimated (August 2018).
2230-01-789-0103 Expenditure on repatriation of Inter State Migrant Labourers (State Scheme)	O R	63.00 (-)48.00	15.00	15.00	0.00	Reasons for surrender of ₹ 48.00 lakh have not been intimated (August 2018).
2230-02-101-0004 Establishment of Employment Office (Establishment and Committed)	O S R	1,506.07 47.35 (-)170.89	1,382.53	1,381.89	(-)0.64	Surrender of ₹ 170.89 lakh was attributed to non-withdrawal of due amount of salary. Reasons for final saving have not been intimated (August 2018).
2230-02-101-0101 Expansion of Employment Services (State Scheme)	O R	300.00 (-)137.10	162.90	162.90	0.00	Surrender of ₹ 137.10 lakh was attributed to non-purchase of required furniture of Employment Exchange due to not being in Government building.
2230-02-101-0110 e-Process for Employment Service (State Scheme)	O S R	75.00 30.00 (-)54.16	50.84	50.84	0.00	Reasons for surrender of ₹ 54.16 lakh have not been intimated (August 2018).
2230-02-101-0111 Employment-cum-commercial guidelines programme (State Scheme)	O R	150.00 (-)42.02	107.98	107.98	0.00	Surrender of ₹ 42.02 lakh was attributed to non-organisation of Niyojan Mela and training programme for Officers and Staff due to flood in North Bihar.
2230-02-101-0112 Simapar Sramik Awam anya manaw bal ke niyojan hetu Bureau (State Scheme)	O R	200.00 (-)200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-expense of prior fund.

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-02-101-0113 Employment assistance to disabled persons (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme and non-preparation of profitable plan for disabled persons and backward classes of persons.
	R	(-)50.00				
2230-02-101-0214 National Career Service (Centrally Sponsored Scheme)	O	1,000.00	4.32	4.32	0.00	Surrender of ₹ 995.68 lakh was attributed to non-sanction of scheme.
	R	(-)995.68				
2230-02-101-0314 National Career Service (Centrally Sponsored Scheme)	O	666.67	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of scheme.
	R	(-)666.67				
2230-03-003-0105 Commencement of new trade in previously established Institutions (State Scheme)	O	100.00	25.68	25.68	0.00	Surrender of ₹ 74.32 lakh was attributed to non-appointment of employees.
	R	(-)74.32				
2230-03-003-0109 Modernisation of Machines (State Scheme)	O	4,755.35	795.01	795.01	0.00	Reasons for reduction in provision by re-appropriation of ₹ 1,150.00 lakh and surrender of ₹ 2,810.34 lakh have not been intimated (August 2018).
	R	(-)3,960.34				
2230-03-003-0112 Commencement of new trade in established women Industrial Training Institute (State Scheme)	O	50.00	23.27	23.27	0.00	Surrender of ₹ 26.73 lakh was attributed to non-appointment of employees.
	R	(-)26.73				
2230-03-003-0233 Skill Development Mission (Centrally Sponsored Scheme)	O	1,546.00	3,851.68	3,851.68	0.00	Surrender of ₹ 1,375.94 lakh was attributed to release of fund in February by the Government of India.
	S	3,681.62				
	R	(-)1,375.94				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-003-0333 Skill Development Mission (Centrally Sponsored Scheme)	O R	1,054.00 (-)727.71	326.29	326.18	(-)0.11	Surrender of ₹ 727.71 lakh was attributed to release of amount of COE from Government of India in March. Reasons for final saving have not been intimated (August 2018).
2230-03-102-0001 Apprenticeship Training Scheme (Establishment and Committed)	O S R	255.56 0.01 (-)35.08	220.49	220.47	(-)0.02	Reduction in provision of ₹35.08 lakh was the net effect of increase of ₹ 5.00 lakh and decrease by surrender of ₹40.08 lakh. Surrender of ₹40.08 lakh was attributed to shortage of officers and staff. Reasons for increase as well as final saving have not been intimated (August 2018).
2230-03-796-0121 Bihar Kaushal Vikas Mission (State Scheme)	O	102.76	102.76	43.56	(-)59.20	Reasons for final saving have not been intimated (August 2018).
2251-00-090-0008 Labour Resource Department (Establishment and Committed)	O S	551.46 20.01	571.47	406.56	(-)164.91	Reasons for final saving have not been intimated (August 2018).
2251-00-091-0002 Legislature Canteen Establishment (Establishment and Committed)	O R	221.10 (-)53.86	167.24	167.24	0.00	Surrender of ₹ 53.86 lakh was attributed to retirement of some staff.

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-003-0118 Establishment of New Industrial Training Institute (State Scheme)	O R	2,500.01 428.07	2,928.08	2,922.67	(-)5.41	Augmentation in provision of ₹ 428.07 lakh was the net effect of increase of ₹ 600.00 lakh and decrease by surrender of ₹ 171.93 lakh. Surrender of ₹ 171.93 lakh was attributed to non-appointment of staff. Reasons for increase as well as final saving have not been intimated (August 2018).

Grant No. 26 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-003-0126 Management Information System (State Scheme)	O	200.00	349.10	349.10	0.00	Augmentation in provision of ₹ 149.10 lakh was the net effect of increase of ₹ 150.00 lakh and decrease by surrender of ₹ 0.90 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	149.10				
2230-03-101-0101 Establishment of New Women Industrial Training Institute (State Scheme)	O	400.00	594.86	591.53	(-)3.33	Augmentation in provision of ₹ 194.86 lakh was the net effect of increase of ₹ 400.00 lakh and decrease by surrender of ₹ 205.14 lakh. Surrender of ₹ 205.14 lakh was attributed to non-appointment of staff. Reasons for increase as well as final saving have not been intimated (August 2018).
	R	194.86				

Capital (Voted)

(v) In view of the final saving of ₹ 5,124.16 lakh, original provision of ₹ 5,500.01 lakh proved excessive.

(vi) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-050-0101 Land acquisition for Industrial Training Institute (State Scheme)	O	5,500.00	375.85	375.85	0.00	Surrender of ₹ 5,124.15 lakh was attributed to non-acquisition of land for Institution.
	R	(-)5,124.15				

Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**69,68,860**	**81,45,403**	**60,98,019**	**(-)20,47,384**
Supplementary	**11,76,543**			
Amount surrendered during the year				**20,33,107**
31 March 2018	20,33,107			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 20,473.84 lakh, supplementary grant of ₹ 11,765.43 lakh obtained in August 2017 (₹ 11,439.37 lakh), November 2017 (₹ 130.00 lakh) and February 2018 (₹ 196.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 20,331.07 lakh) fell short of the final saving (₹ 20,473.84 lakh) by ₹ 142.77 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-003-0001 Bihar Judicial Academy (Establishment and Committed)	O	753.48	756.12	756.12	0.00	Reasons for surrender of ₹ 90.41 lakh have not been intimated (August 2018).
	S	93.05				
	R	(-)90.41				
2014-00-105-0001 Civil and Session Courts (Establishment and Committed)	O	59,259.80	50,870.11	50,785.93	(-)84.18	Surrender of ₹ 8,318.14 lakh was attributed to some vacant posts and economy measures. Reasons for reduction in provision by re-appropriation of ₹ 86.55 lakh as well as final saving have not been intimated (August 2018).
	S	15.00				
	R	(-)8,404.69				
2014-00-105-0007 Extra court (Recommendation of Finance Commission) (Establishment and Committed)	O	0.05	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-formation of additional court under State Civil Courts.
	S	1,700.00				
	R	(-)1,700.05				
2014-00-105-0008 Rapid court (Recommendation of Finance Commission) (Establishment and Committed)	O	0.05	852.77	850.68	(-)2.09	Reasons for surrender of ₹ 5,851.65 lakh as well as final saving have not been intimated (August 2018).
	S	6,704.37				
	R	(-)5,851.65				
2014-00-105-0009 Civil and Session Courts (Recommendation of Finance Commission) (Establishment and Committed)	O	0.02	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-implementation of Scheme.
	S	1,700.00				
	R	(-)1,700.02				
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed)	O	1,492.79	1,145.03	1,145.03	0.00	Surrender of ₹ 293.17 lakh was attributed to some vacant posts and retirement of some staff. Reasons for reduction in provision by re-appropriation of ₹ 70.00 lakh have not been intimated (August 2018).
	S	15.41				
	R	(-)363.17				

Grant No. 27 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-114-0003 Government Lawsuits (Establishment and Committed)	O	4,757.81	4,189.44	4,177.86	(-)11.58	Reasons for surrender of ₹ 568.37 lakh as well as final saving have not been intimated (August 2018).
	R	(-)568.37				
2014-00-114-0006 Law Commission (Establishment and Committed)	O	159.19	77.38	77.38	0.00	Surrender of ₹ 81.81 lakh was attributed to non-revised salary of Hon'ble Chairman and Member Secretary and due to some vacant posts.
	R	(-)81.81				
2014-00-114-0007 Judiciary Facilities (Recommendation of Finance Commission) (Establishment and Committed)	O	0.03	84.40	79.53	(-)4.87	Reduction in provision of ₹ 615.63 lakh was the net effect of increase of ₹ 70.00 lakh and decrease by surrender of ₹ 685.63 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	700.00				
	R	(-)615.63				
2014-00-114-0105 Grant to Bar Council/Association of Bihar State/District/Sub-division (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)50.00				
2014-00-117-0001 Family Courts (Establishment and Committed)	O	1,242.50	901.29	884.74	(-)16.55	Reduction in provision of ₹ 341.21 lakh was the net effect of increase of ₹ 16.55 lakh and decrease by surrender of ₹ 357.76 lakh. Surrender of ₹ 357.76 lakh was attributed to some vacant posts and economy measures. Reasons for increase as well as final saving have not been intimated (August 2018).
	R	(-)341.21				
2014-00-117-0002 Family Court (Recommendation of Finance Commission) (Establishment and Committed)	O	0.05	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-formation of family court under State Civil Courts.
	S	230.00				
	R	(-)230.05				

Grant No. 27 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-200-0013 Bihar Peedit Pratikar Scheme (Establishment and Committed)	O	200.00	299.51	299.51	0.00	Reasons for surrender of ₹ 100.49 lakh have not been intimated (August 2018).
	S	200.00				
	R	(-)100.49				
2250-00-101-0002 Grants to Bihar State Religious Nyas Parishad (Establishment and Committed)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)100.00				

Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***16,64,200***	***17,85,135***	***15,07,039***	***(-)2,78,096***
Supplementary	***1,20,935***			
Amount surrendered during the year				***2,76,559***
31 March 2018	*2,76,559*			

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹ 2,780.96 lakh, supplementary appropriation of ₹ 1,209.35 lakh obtained in August 2017 (₹ 300.00 lakh) and February 2018 (₹ 909.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,765.59 lakh) fell short of the final saving (₹ 2,780.96 lakh) by ₹ 15.37 lakh.

Appropriation No. 28 - Concld.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2014-00-102-0001 High Court, Patna (Establishment and Committed)	O	*16,642.00*	*15,085.76*	*15,070.39*	*(-)15.37*	Final saving was attributed to retirement of Hon'ble Judges, Officers and Staff of the court and non-fulfilment of the sanction post of Hon'ble Judges/Staff and non-submission of bills by the concerned firms.
	S	*1,209.35*				
	R	*(-)2,765.59*				

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,58,516**	**4,38,216**	**2,10,292**	**(-)2,27,924**
Supplementary	**1,79,700**			
Amount surrendered during the year				**2,25,267**
31 March 2018	2,25,267			

CAPITAL -

Major Head

4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

Voted :

Original	**0**	**2,00,000**	**2,00,000**	**0**
Supplementary	**2,00,000**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 2,279.24 lakh, supplementary grant of ₹ 1,797.00 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,252.67 lakh) fell short of the final saving (₹ 2,279.24 lakh) by ₹ 26.57 lakh.

Grant No. 29 - Concld.

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed)	O	2,516.06	2,070.01	2,043.68	(-)26.33	Reasons for surrender of ₹ 2,243.05 lakh as well as final saving have not been intimated (August 2018).
	S	1,797.00				
	R	(-)2,243.05				

Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2250 Other Social Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**28,99,676**	**29,79,676**	**8,85,398**	**(-)20,94,278**
Supplementary	**80,000**			
Amount surrendered during the year				**21,30,455**
15 November 2017	12,60,000			
5 March 2018	7,74,000			
31 March 2018	96,455			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

7465 Loans for General Financial and Trading Institutions

Voted :

Original	**30,51,000**	**35,31,000**	**24,13,952**	**(-)11,17,048**
Supplementary	**4,80,000**			
Amount surrendered during the year				**11,16,497**
15 November 2017	6,10,000			
5 February 2018	4,30,000			
31 March 2018	76,497			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 20,942.78 lakh, supplementary grant of ₹ 800.00 lakh obtained in February 2018 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 21,304.55 lakh) exceeded the final saving (₹ 20,942.78 lakh) by ₹ 361.77 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed)	O	1,138.20	881.96	881.96	0.00	Surrender of ₹ 192.50 lakh was attributed to vacant posts and economy measures. Reasons for reduction in provision by re-appropriation of ₹ 63.74 lakh have not been intimated (August 2018).
	R	(-)256.24				
2202-02-107-0210 Multi Sectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	120.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Minorities Works Ministry of Government of India.
	R	(-)120.00				
2202-03-107-0106 Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission (State Scheme)	O	2,100.00	439.13	439.13	0.00	Surrender of ₹ 1,660.87 lakh was attributed to non-receipt of demand from nodal agencies.
	R	(-)1,660.87				
2250-00-003-0101 Training to Minority Class Workers (State Scheme)	O	5,000.00	700.00	700.00	0.00	Surrender of ₹ 4,300.00 lakh was attributed to availability of previous fund.
	R	(-)4,300.00				
2250-00-101-0101 Amount make available in form of assistance to Muslim Abandoned (State Scheme)	O	2,200.00	0.00	0.00	0.00	Surrender of ₹ 1,500.00 lakh was attributed to internal adjustment. Reasons for surrender of ₹ 700.00 lakh have not been intimated (August 2018).
	R	(-)2,200.00				
2250-00-800-0107 Maintenance, Security and growth of Waqf property (State Scheme)	O	2,020.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-adjustment of utilization certificate of previous years.
	R	(-)2,020.00				
2250-00-800-0108 Grants to Waqf Board as revolving fund for development Waqf property (State Scheme)	O	7,600.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-adjustment of utilization certificate of previous years.
	R	(-)7,600.00				

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2251-00-090-0012 Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed)	O R	313.71 (-)196.19	117.52	117.52	0.00	Surrender of ₹ 196.19 lakh was attributed to economy measures.

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O R	7,183.00 (-)2,936.36	4,246.64	4,608.69	(+)362.05	Surrender of ₹ 236.36 lakh was attributed to non-drawal of sanctioned amount from districts. Reasons for surrender of ₹ 2,700.00 lakh as well as final excess have not been intimated (August 2018).

Capital (Voted)

(v) In view of the final saving of ₹ 11,170.48 lakh, supplementary grant of ₹ 4,800.00 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 11,164.97 lakh) fell short of the final saving (₹ 11,170.48 lakh) by ₹ 5.51 lakh.

(vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-80-800-0101 Minority Welfare Department- Construction of hostel for minority boys and girl students (State Scheme)	O R	100.00 (-)33.42	66.58	61.07	(-)5.51	Surrender of ₹ 33.42 lakh was attributed to non-drawal of fund from districts. Reasons for final saving have not been intimated (August 2018).
4250-00-051-0207 Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O R	12,900.00 (-)4,650.67	8,249.33	8,249.33	0.00	Surrender of ₹ 4,650.67 lakh was attributed to non-sanction of fund from Minorities Works Ministry, Government of India.

Grant No. 30 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-051-0307 Multisectoral Development Programme for Minorities (Centrally Sponsored Scheme)	O	7,410.00	4,929.12	4,929.12	0.00	Surrender of ₹ 2,480.88 lakh was attributed to non-sanction of fund from Minorities Works Ministry, Government of India.
	R	(-)2,480.88				
7465-00-190-0101 Chief Ministers Minority Education Loan Scheme (State Scheme)	O	4,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to internal adjustment.
	R	(-)4,000.00				

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)

REVENUE -

Major Head

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**20,147**	**22,147**	**19,062**	**(-)3,085**
Supplementary	**2,000**			
Amount surrendered during the year				**3,054**
1 March 2018	827			
31 March 2018	2,227			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 30.85 lakh, supplementary grant of ₹ 20.00 lakh obtained in August 2017 (₹ 5.00 lakh), November 2017 (₹ 14.00 lakh) and February 2018 (₹ 1.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 30.54 lakh) fell short of the final saving (₹ 30.85 lakh) by ₹ 0.31 lakh.

Grant No. 31 - Concld.

(iii) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2052-00-090-0022 Parliamentary Affairs Department (Establishment and Committed)	O	201.47	190.93	190.62	(-)0.31	Surrender of ₹ 22.27 lakh was attributed to non-distribution of prize and economy measures in office expenses, fuel of vehicle and maintenance. Reasons for surrender of ₹ 8.27 lakh as well as final saving have not been intimated (August 2018).
	S	20.00				
	R	(-)30.54				

Grant No. 32 - LEGISLATURE

REVENUE -
Major Head
2011 Parliament/State/Union Territory Legislatures
Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**17,02,141**	**17,86,398**	**15,36,819**	**(-)2,49,579**
Supplementary	**84,257**			
Amount surrendered during the year				**2,32,848**
28 February 2018	24,700			
31 March 2018	2,08,148			

Charged:

Original	***11,434***	***11,434***	***5,727***	***(-)5,707***
Supplementary	***0***			
Amount surrendered during the year				***4,804***
28 February 2018	*1,400*			
31 March 2018	*3,404*			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 2,495.79 lakh, supplementary grant of ₹ 842.57 lakh obtained in August 2017 (₹ 464.27 lakh), November 2017 (₹ 154.30 lakh) and February 2018 (₹ 224.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,328.48 lakh) fell short of the final saving (₹ 2,495.79 lakh) by ₹ 167.31 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0004 Whips (Establishment and Committed)	O	647.74	308.23	307.99	(-)0.24	Surrender of ₹ 339.51 lakh was attributed to some vacant post of whips. Reasons for final saving have not been intimated (August 2018).
	R	(-)339.51				
2011-02-101-0005 Members (Establishment and Committed)	O	6,506.57	5,767.80	5,607.39	(-)160.41	Surrender of ₹ 989.54 lakh was attributed to economy measures. Reasons for reduction in provision by re-appropriation of 64.23 lakh as well as final saving have not been intimated (August 2018).
	S	315.00				
	R	(-)1,053.77				
2011-02-101-0006 Leader of Opposition Party (Establishment and Committed)	O	94.13	55.64	55.59	(-)0.05	Reduction in provision of ₹ 38.49 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 40.49 lakh. Surrender of ₹40.49 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2018).
	R	(-)38.49				
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed)	O	65.26	23.28	23.28	0.00	Reduction in provision of ₹ 45.98 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹47.98 lakh. Surrender of ₹47.98 lakh was attributed to vacant post of leader of opposition party. Reasons for increase have not been intimated (August 2018).
	S	4.00				
	R	(-)45.98				
2011-02-102-0007 Whips (Establishment and Committed)	O	232.19	173.54	173.54	0.00	Surrender of ₹ 73.65 lakh was attributed to some vacant posts of Chief whip of ruling party and whip of opposition party.
	S	15.00				
	R	(-)73.65				

Grant No. 32 - Concld.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-103-0001 Legislative Assembly Secretariat (Establishment and Committed)	O	3,641.80	3,525.06	3,525.06	0.00	Reduction in provision of ₹497.31 lakh was the net effect of increase of ₹ 62.23 lakh and decrease by surrender of ₹559.54 lakh. The increase by re-appropriation of ₹ 62.23 lakh was attributed to requirement of extra fund for payment of bills under office expenditure and Advertisement and Publications. Surrender of ₹559.54 lakh was attributed to economy measures.
	S	380.57				
	R	(-)497.31				

Revenue (Charged)

(iv) In view of the final saving of ₹ 57.07 lakh, original provision of ₹ 114.34 lakh proved excessive.

(v) Provision surrendered (₹ 48.04 lakh) fell short of the final saving (₹ 57.07 lakh) by ₹ 9.03 lakh.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0001 Pay and Allowances of Speaker and Deputy Speaker (Establishment and Committed)	O	*67.92*	*41.64*	*32.61*	*(-)9.03*	Surrender of ₹ 26.28 lakh was attributed to vacant post of Hon'ble Dy. Speaker. Reasons for final saving have not been intimated (August 2018).
	R	*(-)26.28*				
2011-02-102-0001 Pay and Allowances of Chairman and Deputy Chairman (Establishment and Committed)	O	*46.42*	*24.65*	*24.65*	*0.00*	Surrender of ₹ 21.77 lakh was attributed to vacant post of Hon'ble Speaker of Legislative Council.
	R	*(-)21.77*				

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**51,86,116**	**55,00,207**	**38,35,138**	**(-)16,65,069**
Supplementary	**3,14,091**			
Amount surrendered during the year				**16,67,424**
31 March 2018	16,67,424			

Charged:

Original	***57,900***	***65,436***	***60,631***	***(-)4,805***
Supplementary	***7,536***			
Amount surrendered during the year				***4,130***
31 March 2018	*4,130*			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 16,650.69 lakh, supplementary grant of ₹ 3,140.91 lakh obtained in August 2017 (₹ 457.41 lakh), November 2017 (₹ 2,647.00 lakh) and February 2018 (₹ 36.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 16,674.24 lakh) exceeded the final saving (₹ 16,650.69 lakh) by ₹ 23.55 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2051-00-103-0001 Bihar Staff Selection Commission (Establishment and Committed)	O	5,161.75	459.64	459.64	0.00	Surrender of ₹ 4,722.11 lakh was attributed to non-holding of examination.
	S	20.00				
	R	(-)4,722.11				
2051-00-103-0002 Bihar Technical Staff Selection Commission (Establishment and Committed)	O	125.96	93.84	93.03	(-)0.81	Surrender of ₹ 126.12 lakh was attributed to non-posting of staff and non-holding of examination due to non-operation of complete office establishment. Reasons for final saving have not been intimated (August 2018).
	S	94.00				
	R	(-)126.12				
2052-00-090-0005 General Administration Department (State Commission for Backward Classes) (Establishment and Committed)	O	223.55	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-posting of Chairman and Members of the Commission.
	R	(-)223.55				
2052-00-090-0041 State Commission for Most Backward Classes (Establishment and Committed)	O	212.36	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-posting of Chairman and Members of the Commission.
	R	(-)212.36				
2052-00-090-0045 State Mahadalit Commission (Establishment and Committed)	O	121.13	60.57	60.57	0.00	Surrender of ₹ 60.56 lakh was attributed to non-posting of Chairman and Members of the Commission.
	R	(-)60.56				
2052-00-090-0052 State Commission for the Development of Upper Tribes (Establishment and Committed)	O	239.76	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-posting of Chairman and Members of the Commission.
	R	(-)239.76				
2053-00-093-0001 District Administration (Establishment and Committed)	O	21,330.01	17,311.00	17,039.05	(-)271.95	Reasons for surrender of ₹ 6,048.01 lakh as well as final saving have not been intimated (August 2018).
	S	2,029.00				
	R	(-)6,048.01				

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-101-0001 Head Office (Establishment and Committed)	O	2,531.01	2,117.38	2,117.38	0.00	Surrender of ₹ 851.63 lakh was attributed to non-drawal of fund.
	S	438.00				
	R	(-)851.63				
2070-00-001-0001 Bihar Election Authority (Establishment and Committed)	O	546.30	267.78	265.49	(-)2.29	Surrender of ₹ 278.52 lakh was attributed to retirement of staff and non-election of Primary Agriculture Co-operatives (PACs). Reasons for final saving have not been intimated (August 2018).
	R	(-)278.52				
2070-00-003-0006 Bihar Institute of Public Administration and Rural Development (BIPARD) (Establishment and Committed)	O	553.45	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-drawal of fund.
	R	(-)553.45				
2070-00-003-0007 Training to Officers of Indian Administrative Services (Establishment and Committed)	O	54.00	7.50	7.50	0.00	Surrender of ₹ 46.50 lakh was attributed to non-imparting of training to the officers of Indian Administrative Service (IAS).
	R	(-)46.50				
2070-00-115-0003 Circuit House (Establishment and Committed)	O	1,171.52	626.18	625.83	(-)0.35	Surrender of ₹ 555.34 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2018).
	S	10.00				
	R	(-)555.34				
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed)	O	713.20	479.42	479.27	(-)0.15	Surrender of ₹ 253.19 lakh was attributed to non-organization of Seminar/Conference by the Commission to award the excellent Public Information Officer and the successful participants of poster and essay competition. Reasons for final saving have not been intimated (August 2018).
	S	19.41				
	R	(-)253.19				

Grant No. 33 - Concld.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0001 Sub-divisional Establishment (Establishment and Committed)	O	10,657.26	8,776.69	9,083.38	(+)306.69	Reasons for surrender of ₹ 2,380.57 lakh as well as final excess have not been intimated (August 2018).
	S	500.00				
	R	(-)2,380.57				

Revenue (Charged)

(v) In view of the final saving of ₹ 48.05 lakh, supplementary appropriation of ₹ 75.36 lakh obtained in August 2017 (₹ 3.00 lakh), November 2017 (₹ 32.00 lakh) and February 2018 (₹ 40.36 lakh) proved excessive.

(vi) Provision surrendered (₹ 41.30 lakh) fell short of the final saving (₹ 48.05 lakh) by ₹ 6.75 lakh.

Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

REVENUE

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***2,26,013***	***2,27,013***	***2,10,272***	***(-)16,741***
Supplementary	***1,000***			
Amount surrendered during the year				***16,457***
31 March 2018	*16,457*			

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹ 167.41 lakh, supplementary appropriation of ₹ 10.00 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 164.57 lakh) fell short of the final saving (₹ 167.41 lakh) by ₹ 2.84 lakh.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2052 Secretariat-General Services
2053 District Administration
2059 Public Works
2070 Other Administrative Services
2235 Social Security and Welfare
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,38,64,164**	**1,39,13,525**	**36,09,969**	**(-)1,03,03,556**
Supplementary	**49,361**			
Amount surrendered during the year				**1,01,87,986**
7 July 2017	45,29,400			
7 November 2017	29,360			
5 December 2017	40,00,000			
3 January 2018	38,750			
7 February 2018	32,768			
8 March 2018	7,35,955			
31 March 2018	8,21,753			

CAPITAL -

Major Heads

4070 Capital Outlay on other Administrative Services
4235 Capital Outlay on Social Security and Welfare
4401 Capital Outlay on Crop Husbandry
4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	**1,45,53,112**	**1,46,53,112**	**87,77,302**	**(-)58,75,810**
Supplementary	**1,00,000**			
Amount surrendered during the year				**58,80,754**
5 December 2017	6,00,000			
23 February 2018	4,99,512			
8 March 2018	5,64,000			
31 March 2018	42,17,242			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 1,03,035.56 lakh, supplementary grant of ₹ 493.61 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,01,879.86 lakh) fell short of the final saving (₹ 1,03,035.56 lakh) by ₹ 1,155.70 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2052-00-090-0010 Planning and Development Department (Establishment and Committed)	O	1,035.15	961.11	940.77	(-)20.34	Reduction in provision of ₹126.54 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by surrender of ₹146.54 lakh. Surrender of ₹146.54 lakh was attributed to transfer of officers and staff. Reasons for increase and final saving have not been intimated (August 2018).
	S	52.50				
	R	(-)126.54				
2052-00-090-0012 Development Commissioner (Establishment and Committed)	O	105.71	74.84	74.84	0.00	Surrender of ₹ 30.87 lakh was attributed to transfer of officers and staff.
	R	(-)30.87				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	250.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of new scheme.
	R	(-)250.00				
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed)	O	10,165.00	8,161.98	7,047.76	(-)1,114.22	Surrender of ₹ 1,930.52 lakh was attributed to transfer of officers and staff. Reasons for reduction in provision by re-appropriation of ₹20.00 lakh and surrender of ₹293.60 lakh as well as final saving have not been intimated (August 2018).
	S	241.10				
	R	(-)2,244.12				
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	750.00	128.73	128.73	0.00	Surrender of ₹ 621.27 lakh was attributed to non-sanction of scheme.
	R	(-)621.27				
2059-01-053-0024 Maintenance of the buildings of Fair, Hat, Market and Kutchery (Establishment and Committed)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
	R	(-)100.00				

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2070-00-001-0105 Bihar Local Area Development Agency (State Scheme)	O R	200.00 (-)191.14	8.86	8.86	0.00	Reasons for surrender of ₹191.14 lakh have not been intimated (August 2018).
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O R	34,695.67 (-)34,695.67	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
2235-01-789-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O R	9,873.87 (-)9,873.87	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
2235-01-796-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O R	724.46 (-)724.46	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of the scheme.
2235-60-200-0117 Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)	O R	57,250.00 (-)38,927.49	18,322.51	18,320.56	(-)1.95	Surrender of ₹ 38,927.49 lakh was attributed to less number of estimated beneficiaries. Reasons for final saving have not been intimated (August 2018).
2235-60-200-0120 Bihar Temple Chahardiwari construction Fund Plan 2015 (For Home Department) (State Scheme)	O R	3,000.00 (-)2,001.12	998.88	998.88	0.00	Surrender of ₹ 2,001.12 lakh was attributed to non-sanction of the scheme.
2235-60-789-0106 Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)	O R	12,000.00 (-)8,896.00	3,104.00	3,104.00	0.00	Surrender of ₹ 8,896.00 lakh was attributed to less number of estimated beneficiaries.
2235-60-796-0102 Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)	O R	750.00 (-)556.00	194.00	194.00	0.00	Surrender of ₹ 556.00 lakh was attributed to less number of estimated beneficiaries.

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3451-00-101-0001 Bihar State Planning Board (Establishment and Committed)	O	587.38	505.92	506.43	(+)0.51	Reasons for surrender of ₹ 81.46 lakh as well as final excess have not been intimated (August 2018).
	R	(-)81.46				
3451-00-101-0101 Bihar State Planning Board (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)200.00				
3454-02-204-0002 State Statistical Organisation (Establishment and Committed)	O	1,938.76	1,729.37	1,735.55	(+)6.18	Surrender of ₹ 209.40 lakh was attributed to non-payment of salaries due to transfer/ posting of staff. Reasons for final excess have not been intimated (August 2018).
	S	0.01				
	R	(-)209.40				
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	O	200.00	18.79	18.79	0.00	Reasons for surrender of ₹ 181.21 lakh have not been intimated (August 2018).
	R	(-)181.21				
3454-02-204-0120 India Statistical Strengthening Project (State Scheme)	O	603.02	364.72	357.22	(-)7.50	Surrender of ₹ 175.00 lakh was attributed to transfer of received fund from Government of India and Surrender of ₹ 63.30 lakh was attributed to non-drawal of fund due to technical problems by regional offices. Reasons for final saving have not been intimated (August 2018).
	R	(-)238.30				
3454-02-204-0408 Speedy Survey of Area and Production (Central Area Scheme)	O	75.85	24.51	24.51	0.00	Surrender of ₹ 51.34 lakh was attributed to transfer of officers and staff.
	R	(-)51.34				

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	1,473.68	485.17	471.20	(-)13.97	Surrender of ₹ 448.33 lakh was attributed to non-payment for computerisation and printing of sanctioned scheme due to technical problems, ₹ 327.68 lakh was attributed to receiving of funds from Government of India in Central Area Scheme and ₹ 212.50 lakh was attributed to online registration of Birth and Death certificate and receiving of funds for training from Government of India. Reasons for final saving have not been intimated (August 2018).
	R	(-)988.51				
3454-02-205-0405 Rationalisation Scheme of Minor Irrigation Statistics (Central Area Scheme)	O	475.82	126.18	126.18	0.00	Surrender of ₹ 349.64 lakh was attributed to late receipt of fund from Government of India.
	R	(-)349.64				
3454-02-205-0406 Rajiv Awas Yojana (capacity building) (Central Area Scheme)	O	58.01	14.66	14.66	0.00	Surrender of ₹ 43.35 lakh was attributed to technical problems.
	R	(-)43.35				
3475-00-004-0101 Mukhya Mantri Nav Pravartan Protsahan Yojana (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of scheme.
	R	(-)100.00				

Capital (Voted)

(iv) In view of the final saving of ₹ 58,758.10 lakh, supplementary grant of ₹ 1,000.00 lakh obtained in August 2017 (₹ 300.00 lakh) and February 2018 (₹ 700.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 58,807.54 lakh) exceeded the final saving (₹ 58,758.10 lakh) by ₹ 49.44 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
4070-00-051-0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)	O	1,000.00	133.14	133.14	0.00	Surrender of ₹ 866.86 lakh was attributed to non-sanction of the scheme.
	R	(-)866.86				
4401-00-051-0102 Buildings of Agriculture Department (State Scheme)	O	8,761.58	2,234.95	2,226.40	(-)8.55	Surrender of ₹ 2,765.05 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 3,761.58 lakh as well as final saving have not been intimated (August 2018).
	R	(-)6,526.63				
4401-00-789-0104 Building of Agriculture Department (State Scheme)	O	1,688.98	0.00	0.00	0.00	Surrender of ₹ 528.00 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 1,160.98 lakh have not been intimated (August 2018).
	R	(-)1,688.98				
4401-00-796-0102 Building of Agriculture Department (State Scheme)	O	105.56	0.00	0.00	0.00	Surrender of ₹ 33.00 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 72.56 lakh have not been intimated (August 2018).
	R	(-)105.56				
4515-00-101-0105 Construction of Panchayat Sarkar Bhawan- Finance Commission (Panchayati Raj Department) (State Scheme)	O	30,000.00	5,092.99	5,092.99	0.00	Surrender of ₹ 24,907.01 lakh was attributed to non-sanction of the scheme.
	R	(-)24,907.01				
4515-00-101-0501 Panchayati Raj Bhawan (EAP) (State Scheme)	O	15,000.00	2,013.48	2,013.48	0.00	Surrender of ₹ 12,986.52 lakh was attributed to non-sanction of the scheme.
	R	(-)12,986.52				

Grant No. 35 - Concld.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
4515-00-102-0303 ACA for LWE Districts (Centrally Sponsored Scheme)	O	6,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of scheme.
	R	(-)6,000.00				

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
4235-60-051-0104 Pucca Siege of Graveyard (For Home Department) (State Scheme)	O	3,000.00	3,147.59	3,205.57	(+)57.98	Surrender of ₹ 852.41 lakh was attributed to non-sanction of the scheme. Reasons for final excess have not been intimated (August 2018).
	S	1,000.00				
	R	(-)852.41				

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2215 Water Supply and Sanitation
2245 Relief on account of Natural Calamities
2251 Secretariat-Social Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**62,47,192**	**62,47,192**	**56,34,896**	**(-)6,12,296**
Supplementary	**0**			
Amount surrendered during the year				**6,06,535**
31 March 2018	6,06,535			

CAPITAL -
Major Head
4215 Capital Outlay on Water Supply and Sanitation
Voted :

Original	**1,80,96,933**	**1,80,96,933**	**1,76,35,912**	**(-)4,61,021**
Supplementary	**0**			
Amount surrendered during the year				**4,62,179**
31 March 2018	4,62,179			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 6,122.96 lakh, original provision of ₹ 62,471.92 lakh proved excessive.

(ii) Provision surrendered (₹ 6,065.35 lakh) fell short of the final saving (₹ 6,122.96 lakh) by ₹ 57.61 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-101-0004 Urban Water Supply Schemes (Establishment and Committed)	O	7,343.65	4,830.74	4,830.74	0.00	Surrender of ₹ 2,512.91 lakh was attributed to transfer the staff to Service Building Construction Department, non-receipt of bills by treasuries in the last week of March and less training activities of Officers/Staff.
	R	(-)2,512.91				
2215-01-101-0006 Water Supply in Government Buildings (Establishment and Committed)	O	1,010.00	819.79	819.79	0.00	Surrender of ₹ 190.21 lakh was attributed to non-receipt of bills by treasuries in the last week of March.
	R	(-)190.21				
2215-01-102-0001 Rural Water Supply Scheme (Establishment and Committed)	O	17,259.82	15,542.75	15,460.85	(-)81.90	Surrender of ₹ 1,717.07 lakh was attributed to transfer the staff to Service Building Construction Department, non-receipt of bills by treasuries in the last week of March and less training activities of Officers/Staff. Reasons for final saving have not been intimated (August 2018).
	R	(-)1,717.07				
2245-01-101-0008 Other works grant for Public health Engineering Department (Establishment and Committed)	O	900.00	257.27	260.77	(+)3.50	Reasons for surrender of ₹ 642.73 lakh as well as final excess have not been intimated (August 2018).
	R	(-)642.73				
2245-02-102-0002 Supply of drinking water (For Public Health Engineering Department) (Establishment and Committed)	O	200.00	101.32	101.32	0.00	Reasons for surrender of ₹ 98.68 lakh have not been intimated (August 2018).
	R	(-)98.68				
2251-00-090-0016 Public Health Engineering Department (Establishment and Committed)	O	238.35	181.16	180.94	(-)0.22	Surrender of ₹ 57.19 lakh was attributed to non-receipt of bills by treasuries in the last week of March. Reasons for final saving have not been intimated (August 2018).
	R	(-)57.19				

Capital (Voted)

(iv) In view of the final saving of ₹ 4,610.21 lakh, original provision of ₹ 1,80,969.33 lakh proved excessive.

(v) Provision surrendered (₹ 4,621.79 lakh) exceeded the final saving (₹ 4,610.21 lakh) by ₹ 11.58 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4215-01-102-0119 Direction, Administration and Establishment (State Scheme)	O R	800.00 (-)186.37	613.63	613.59	(-)0.04	Reasons for surrender of ₹ 186.37 lakh as well as final saving have not been intimated (August 2018).
4215-01-102-0230 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O R	29,050.00 (-)7,452.64	21,597.36	21,597.36	0.00	Reasons for reduction in provision by re-appropriation of ₹ 7,100.00 lakh and surrender of ₹ 352.64 lakh have not been intimated (August 2018).
4215-01-789-0111 Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)	O R	3,630.00 (-)856.54	2,773.46	2,795.28	(+)21.82	Reasons for surrender of ₹ 856.54 lakh as well as final excess have not been intimated (August 2018).
4215-01-796-0217 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O R	450.00 (-)45.10	404.90	404.90	0.00	Reduction in provision of ₹ 45.10 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 145.10 lakh. Reasons for increase and decrease have not been intimated (August 2018).
4215-02-106-0104 Strengthening of supply of drinking water and sanitation facility in Urban areas (State Scheme)	O R	3,150.00 (-)408.67	2,741.33	2,744.08	(+)2.75	Reasons for surrender of ₹ 408.67 lakh as well as final excess have not been intimated (August 2018).

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4215-01-102-0531 Rural Water Supply and cleanliness Programme (World Bank Aided) (State Scheme)	O	5,000.00	8,248.00	8,248.00	0.00	Augmentation in provision of ₹ 3,248.00 lakh was the net effect of increase of ₹ 4,500.00 lakh and decrease by surrender of ₹ 1,252.00 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	3,248.00				
4215-01-789-0212 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	5,500.00	8,000.00	8,000.00	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 2,500.00 lakh have not been intimated (August 2018).
	R	2,500.00				

Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,18,61,874**	**1,58,61,874**	**1,35,80,005**	**(-)22,81,869**
Supplementary	**40,00,000**			
Amount surrendered during the year				**16,32,252**
31 March 2018	16,32,252			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	**8,33,18,631**	**9,69,88,631**	**6,39,63,537**	**(-)3,30,25,094**
Supplementary	**1,36,70,000**			
Amount surrendered during the year				**2,84,65,772**
31 March 2018	2,84,65,772			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 22,818.69 lakh, supplementary grant of ₹ 40,000.00 lakh obtained in November 2017 proved excessive.

(ii) Provision surrendered (₹ 16,322.52 lakh) fell short of the final saving (₹ 22,818.69 lakh) by ₹ 6,496.17 lakh.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2515-00-001-0009 Engineering Establishment (Establishment and Committed)	O	8,847.00	7,872.72	7,412.93	(-)459.79	Reasons for surrender of ₹974.28 lakh as well as final saving have not been intimated (August 2018).
	R	(-)974.28				
2515-00-001-0108 Establishment of Various Offices of Rural Works Department (State Scheme)	O	18,000.00	11,977.12	11,550.54	(-)426.58	Reasons for surrender of ₹6,022.88 lakh as well as final saving have not been intimated (August 2018).
	R	(-)6,022.88				
3054-04-105-0001 Rural Road- Other maintenance expenditure (Establishment and Committed)	O	90,000.00	81,351.10	75,742.71	(-)5,608.39	Reasons for surrender of ₹8,648.90 lakh as well as final saving have not been intimated (August 2018).
	R	(-)8,648.90				
3451-00-090-0029 Rural Works Department (Establishment and Committed)	O	771.74	595.28	593.88	(-)1.40	Reasons for surrender of ₹176.46 lakh as well as final saving have not been intimated (August 2018).
	R	(-)176.46				

Capital (Voted)

(iv) In view of the final saving of ₹ 3,30,250.94 lakh, supplementary grant of ₹ 1,36,700.00 lakh obtained in August 2017 (₹ 50,000.00 lakh) and February 2018 (₹ 86,700.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 2,84,657.72 lakh) fell short of the final saving (₹ 3,30,250.94 lakh) by ₹ 45,593.22 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-103-0101 Minimum Needs Programme (State Scheme)	O	10,005.00	5,583.31	5,479.77	(-)103.54	Reasons for surrender of ₹4,421.69 lakh as well as final saving have not been intimated (August 2018).
	R	(-)4,421.69				
4515-00-103-0216 Pradhan Manti Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	3,30,000.00	1,36,463.97	1,36,463.97	0.00	Reasons for surrender of ₹1,93,536.03 lakh have not been intimated (August 2018).
	R	(-)1,93,536.03				

Grant No. 37 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-103-0316 Pradhan Manti Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	2,20,000.00	1,33,300.00	87,810.33	(-)45,489.67	Reasons for surrender of ₹86,700.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)86,700.00				

Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**15,28,037**	**22,00,481**	**13,67,657**	**(-)8,32,824**
Supplementary	**6,72,444**			
Amount surrendered during the year				**8,31,308**
31 March 2018	8,31,308			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 8,328.24 lakh, supplementary grant of ₹ 6,724.44 lakh obtained in August 2017 (₹ 4,310.23 lakh) and November 2017 (₹ 2,414.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 8,313.08 lakh) fell short of the final saving (₹ 8,328.24 lakh) by ₹ 15.16 lakh.

Grant No. 38 - Concld.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditur	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-02-001-0001 Superintendence (Establishment and Committed)	O	64.02	32.68	32.68	0.00	Surrender of ₹ 31.34 lakh was attributed to retirement and post laying vacant of staff.
	R	(-)31.34				
2030-02-101-0002 Cost of Stamps received from Security Printing Press, Hyderabad (Establishment and Committed)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of bill from Security Printing Press, Hyderabad.
	R	(-)100.00				
2030-03-001-0001 Superintendence (Establishment and Committed)	O	409.34	358.83	358.83	0.00	Surrender of ₹ 65.74 lakh was attributed to post laying vacant and retirement of officers and staff.
	S	15.23				
	R	(-)65.74				
2030-03-001-0002 District Charges (Establishment and Committed)	O	6,219.79	4,168.86	4,159.04	(-)9.82	Surrender of ₹ 2,050.93 lakh was attributed to post laying vacant and retirement of officers and staff. Reasons for final saving have not been intimated (August 2018).
	R	(-)2,050.93				
2039-00-001-0001 Superintendence (Establishment and Committed)	O	560.14	764.61	764.61	0.00	Surrender of ₹ 103.03 lakh was attributed to post laying vacant and retirement of officers and staff.
	S	307.50				
	R	(-)103.03				
2039-00-001-0002 District Charges (Establishment and Committed)	O	6,802.23	7,402.83	7,397.48	(-)5.35	Surrender of ₹ 5,801.11 lakh was attributed to post laying vacant and retirement of officers and staff. Reasons for final saving have not been intimated (August 2018).
	S	6,401.71				
	R	(-)5,801.11				
2039-00-001-0007 Compensation for Closure of Excise Shops (Establishment and Committed)	O	20.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)20.00				
2052-00-092-0007 Stamps and Excise Commissioner (Establishment and Committed)	O	89.35	12.95	12.95	0.00	Surrender of ₹ 76.40 lakh was attributed to post remained vacant due to retirement of Under Secretary.
	R	(-)76.40				

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2070 Other Administrative Services

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**55,20,001**	**3,96,25,805**	**2,59,98,681**	**(-)1,36,27,124**
Supplementary	**3,41,05,804**			
Amount surrendered during the year				**67,57,491**
3 November 2017	20,000			
16 February 2018	1,01,842			
13 March 2018	1,13,040			
31 March 2018	65,22,609			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	**4,000**	**4,000**	**0**	**(-)4,000**
Supplementary	**0**			
Amount surrendered during the year				**4,000**
8 March 2018	3,500			
31 March 2018	500			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 1,36,271.24 lakh, supplementary grant of ₹ 3,41,058.04 lakh obtained in August 2017 (₹ 1,600.00 lakh), November 2017 (₹ 3,38,457.34 lakh) and February 2018 (₹ 1,000.70 lakh) proved excessive.

(ii) Provision surrendered (₹ 67,574.91 lakh) fell short of the final saving (₹ 1,36,271.24 lakh) by ₹ 68,696.33 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-106-0001 Headqurter's Establishment (Establishment and Committed)	O	226.08	234.62	234.62	0.00	Reasons for reduction in provision by re-appropriation of ₹ 14.50 lakh and surrender of ₹ 56.21 lakh have not been intimated (August 2018).
	S	79.25				
	R	(-)70.71				
2070-00-106-0004 Training (Establishment and Committed)	O	102.96	77.71	77.50	(-)0.21	Reduction in provision of ₹ 25.25 lakh was the net effect of increase of ₹ 13.75 lakh and decrease by re-appropriation of ₹ 5.75 lakh and surrender of ₹ 33.25 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	(-)25.25				
2235-01-200-0003 Remedy for protection from cold wave (Establishment and Committed)	O	50.00	26.67	21.80	(-)4.87	Reasons for surrender of ₹ 23.33 lakh as well as final saving have not been intimated (August 2018).
	R	(-)23.33				
2235-01-200-0004 Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed)	O	500.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)500.00				
2235-60-200-0008 Gratuitous relief to persons/families who die or injured in the situation of non natural disaster (Establishment and Committed)	O	525.00	210.30	210.30	0.00	Reasons for reduction in provision by re-appropriation of ₹ 62.42 lakh and surrender of ₹ 252.28 lakh have not been intimated (August 2018).
	R	(-)314.70				
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed)	O	1,000.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 750.00 lakh have not been intimated (August 2018).
	R	(-)1,000.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-01-101-0002 Supply of food grains (Establishment and Committed)	O R	1,000.00 (-)1,000.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 750.00 lakh have not been intimated (August 2018).
2245-01-101-0005 Other works (Establishment and Committed)	O R	100.00 (-)100.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2018).
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed)	O R	100.00 (-)100.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2018).
2245-01-104-0001 Supply of Fodder (Establishment and Committed)	O R	100.00 (-)100.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2018).
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed)	O R	100.00 (-)100.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 75.00 lakh have not been intimated (August 2018).
2245-02-001-0101 Arrangement in flood affected districts (State Scheme)	O R	620.00 (-)133.29	486.71	486.71	0.00	Reasons for surrender of ₹ 133.29 lakh have not been intimated (August 2018).
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed)	O S R	2,000.00 2,216.00 (-)636.86	3,579.14	3,567.14	(-)12.00	Reasons for surrender of ₹ 636.86 lakh as well as final saving have not been intimated (August 2018).
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed)	O R	100.00 (-)91.75	8.25	8.25	0.00	Reasons for surrender of ₹ 91.75 lakh have not been intimated (August 2018).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-101-0005 Grant in cash relief work caused by fire (Establishment and Committed)	O	1,000.00	431.07	428.14	(-)2.93	Reasons for surrender of ₹ 568.93 lakh as well as final saving have not been intimated (August 2018).
	R	(-)568.93				
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed)	O	1,000.00	253.69	255.85	(+)2.16	Reasons for surrender of ₹ 746.31 lakh as well as final excess have not been intimated (August 2018).
	R	(-)746.31				
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed)	O	1,000.00	441.36	452.57	(+)11.21	Reasons for surrender of ₹ 558.64 lakh as well as final excess have not been intimated (August 2018).
	R	(-)558.64				
2245-02-101-0010 Grants to dependents of dead persons from thunderbolt (Establishment and Committed)	O	300.00	241.40	241.40	0.00	Reasons for surrender of ₹ 58.60 lakh have not been intimated (August 2018).
	R	(-)58.60				
2245-02-102-0001 Supply of drinking water (Establishment and Committed)	O	100.00	1.54	1.54	0.00	Reasons for surrender of ₹ 98.46 lakh have not been intimated (August 2018).
	R	(-)98.46				
2245-02-104-0001 Supply of Fodder (Establishment and Committed)	O	250.00	16.77	16.77	0.00	Reasons for surrender of ₹ 233.23 lakh have not been intimated (August 2018).
	R	(-)233.23				
2245-02-105-0001 Medicine for Cattles (Establishment and Committed)	O	50.00	0.43	0.43	0.00	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh and surrender of ₹ 37.07 lakh have not been intimated (August 2018).
	R	(-)49.57				
2245-02-112-0002 Evacuation of Population (Establishment and Committed)	O	5,500.00	8,374.50	8,327.28	(-)47.22	Reduction in provision of ₹4,079.50 lakh was the net effect of increase of ₹ 800.00 lakh and decrease by surrender of ₹ 4,879.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	6,954.00				
	R	(-)4,079.50				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-112-0003 Purchase of safety and evacuation equipment for search and preventive works of disaster affected (Establishment and Committed)	O R	500.00 (-)500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 375.00 lakh have not been intimated (August 2018).
2245-02-112-0004 Purchase of Communication Equipment (Establishment and Committed)	O R	500.00 (-)500.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh and surrender of ₹ 375.00 lakh have not been intimated (August 2018).
2245-02-112-0104 Purchase of Communication Equipment (State Scheme)	O R	250.00 (-)250.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
2245-02-113-0003 Repairs/Reconstruction of damage buildings caused other natural disaster (Establishment and Committed)	O S R	100.00 100.00 (-)153.06	46.94	46.94	0.00	Reasons for surrender of ₹ 153.06 lakh have not been intimated (August 2018).
2245-02-114-0001 Agriculture Input Grant (for damaged crop) (Establishment and Committed)	O S R	3,600.00 91,972.00 (-)39,461.88	56,110.12	55,471.04	(-)639.08	Reasons for surrender of ₹ 39,461.88 lakh as well as final saving have not been intimated (August 2018).
2245-02-117-0001 Replacement of flood and draught affected animals (Establishment and Committed)	O R	100.00 (-)99.40	0.60	0.60	0.00	Reasons for surrender of ₹ 99.40 lakh have not been intimated (August 2018).
2245-02-117-0003 Replacement of Public Utility Live-Stock (Establishment and Committed)	O R	125.00 (-)114.14	10.86	10.86	0.00	Reasons for surrender of ₹ 114.14 lakh have not been intimated (August 2018).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-118-0001 Repairs of damaged boats/manufacture of new boats (Establishment and Committed)	O	500.00	234.24	234.24	0.00	Reasons for surrender of ₹ 265.76 lakh have not been intimated (August 2018).
	R	(-)265.76				
2245-02-800-0007 Expenditure in transporting the relief materials received from non-Government Institute (Establishment and Committed)	O	38.87	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)38.87				
2245-02-800-0008 Damaged Electric System (Establishment and Committed)	O	200.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹ 48.50 lakh and surrender of ₹ 151.50 lakh have not been intimated (August 2018).
	R	(-)200.00				
2245-80-001-0001 Regional Establishment of Disaster Management Department (Establishment and Committed)	O	473.90	351.93	351.93	0.00	Reasons for surrender of ₹ 121.97 lakh have not been intimated (August 2018).
	R	(-)121.97				
2245-80-001-0002 Bihar State Disaster Management Authority (Establishment and Committed)	O	622.80	1,732.44	1,732.44	0.00	Reasons for surrender of ₹ 1,018.42 lakh have not been intimated (August 2018).
	S	2,128.06				
	R	(-)1,018.42				
2245-80-001-0204 Strengthening of State and District Disaster Management Tribunal (Centrally Sponsored Scheme)	O	86.50	48.33	48.33	0.00	Reasons for surrender of ₹ 98.57 lakh have not been intimated (August 2018).
	S	60.40				
	R	(-)98.57				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-80-102-0005 Awareness and Capability Creation (Establishment and Committed)	O	1,000.04	317.31	317.32	(+)0.01	Reasons for surrender of ₹ 682.73 lakh as well as final excess have not been intimated (August 2018).
	R	(-)682.73				
2245-80-102-0105 Awareness and Capability Creation (State Scheme)	O	480.00	20.00	19.86	(-)0.14	Reasons for surrender of ₹ 460.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)460.00				
2251-00-090-0017 Disaster Management Department (Establishment and Committed)	O	473.86	415.74	410.78	(-)4.96	Reduction in provision of ₹ 58.82 lakh was the net effect of increase of ₹ 62.42 lakh and decrease by surrender of ₹ 121.24 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	0.70				
	R	(-)58.82				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed)	O	400.00	392.50	870.84	(+)478.34	Reasons for surrender of ₹ 1,007.50 lakh as well as final excess have not been intimated (August 2018).
	S	1,000.00				
	R	(-)1,007.50				
2245-02-800-0102 Awareness and Capability Creation (State Scheme)	O	1,150.00	112.60	177.41	(+)64.81	Reasons for reduction in provision by re-appropriation of ₹ 285.00 lakh and surrender of ₹ 752.40 lakh as well as final excess have not been intimated (August 2018).
	R	(-)1,037.40				

Capital (Voted)

(v) In view of final saving of ₹ 40.00 lakh, the entire provision remained unutilised during the year.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-051-0104 Warehouse (State Scheme)	O	40.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)40.00				

(vii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 49,200.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute 75 *per cent* to the Fund whereas 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

(a) Central Government dated securities;

(b) Auctioned Treasury Bills;

(c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

Grant No. 39 - Concld.

Share	2015-16	2016-17	2017-18	2018-19	2019-20	Total
	(₹ in crore)					
Central Share (75%)	351.75	369.00	387.75	407.25	427.50	1,943.25
State Share (25%)	117.25	123.00	129.25	135.75	142.50	647.75
Total	**469.00**	**492.00**	**517.00**	**543.00**	**570.00**	**2,591.00**

The opening Balance in the SDRF was ₹ 696.3912 crore in 2017-18.

The Government of India released 1st and 2nd installment for the year 2017-18 amounting to ₹ 387.7500 crore (₹ 193.8750 crore for each installment) on 10 July 2017 and 13 September 2017 respectively and the State Government alongwith its share amounting to ₹ 129.2500 crore (1st and 2nd Installment) total ₹ 517.0000 crore sanctioned its credit to SDRF vide sanction order no. 2117 dated 20 July 2017 and no. 344 dated 20 October 2017. The Government of India also released ₹ 204.3150 crore in advance on an on account basis. The State Government sanctioned its credit to SDRF vide sanction order No 342 dated 6 February 2018. Accordingly, the amount of ₹ 387.7500 crore ,₹ 129.2500 crore and ₹ 204.3150 crore total ₹ 721.3150 crore have been credited to SDRF.

On the other hand debit notes for ₹ 48.4916 crore, ₹ 123.9104 crore, ₹ 82.6709 crore, ₹ 654.4727 crore, ₹ 303.8400 crore and ₹ 204.3200 crore were received from the State Government. Accordingly amount of ₹ 48.4916 crore, ₹ 123.9104 crore, ₹ 82.6709 crore, ₹ 654.4727crore, ₹ 303.8400 crore and ₹ 204.3200 crore total ₹ 1,417.7056 crore debited from SDRF leaving a closing balance of ₹ 6000/- in the SDRF at the end of financial year 2017-18.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice
2029 Land Revenue
2052 Secretariat-General Services
2070 Other Administrative Services
2075 Miscellaneous General Services
2506 Land Reforms
3454 Census Surveys and Statistics
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**83,40,645**	**86,83,066**	**56,14,554**	**(-)30,68,512**
Supplementary	**3,42,421**			
Amount surrendered during the year				**30,58,543**
18 December 2017	1			
31 March 2018	30,58,542			

CAPITAL -

Major Head

4047 Capital Outlay on other Fiscal Services

Voted :

Original	**2,81,523**	**2,81,523**	**25,894**	**(-)2,55,629**
Supplementary	**0**			
Amount surrendered during the year				**1,03,747**
19 March 2018	98,547			
31 March 2018	5,200			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 30,685.12 lakh, supplementary grant of ₹ 3,424.21 lakh obtained in August 2017 (₹ 3,109.09 lakh), November 2017 (₹ 202.61 lakh) and February 2018 (₹ 112.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 30,585.43 lakh) fell short of the final saving (₹ 30,685.12 lakh) by ₹ 99.69 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-106-0003 Bihar Land Tribunal (Establishment and Committed)	O S R	135.88 8.00 (-)69.11	74.77	74.74	(-)0.03	Reasons for surrender of ₹69.11 lakh as well as final saving have not been intimated (August 2018).
2029-00-001-0001 District Charges-Land Acquisition Establishment (Establishment and Committed)	O R	2,598.90 (-)898.32	1,700.58	1,700.58	0.00	Reasons for reduction in provision by re-appropriation of ₹97.00 lakh and surrender of ₹801.32 lakh have not been intimated (August 2018).
2029-00-103-0206 National Land Records Management Programme (NLRMP) (Centrally Sponsored Scheme)	O R	7,327.21 (-)6,892.13	435.08	433.34	(-)1.74	Surrender of ₹ 5,000.00 lakh was attributed to non-receipt of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹700.00 lakh and surrender of ₹1,192.13 lakh as well as final saving have not been intimated (August 2018).
2029-00-104-0002 Securities of Hat Bazar and Katchehries etc. (Establishment and Committed)	O S R	588.17 75.00 (-)170.34	492.83	492.83	0.00	Reasons for surrender of ₹170.34 lakh have not been intimated (August 2018).
2029-00-104-0004 Zamindari Abolition Bond (Establishment and Committed)	O R	41.76 (-)41.76	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹10.00 lakh and surrender of ₹31.76 lakh have not been intimated (August 2018).
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed)	O S R	1,151.56 31.83 (-)199.48	983.91	916.40	(-)67.51	Reduction in provision of ₹199.48 lakh was net effect of increase of ₹25.00 lakh and decrease by surrender of ₹224.48 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-092-0004 Establishment charges related to Land acquisition (Establishment and Committed)	O	106.37	116.87	83.18	(-)33.69	Reasons for final saving have not been intimated (August 2018).
	S	10.50				
2052-00-099-0001 Board of Revenue (Establishment and Committed)	O	413.52	467.24	466.15	(-)1.09	Reasons for surrender of ₹85.20 lakh as well as final saving have not been intimated (August 2018).
	S	138.92				
	R	(-)85.20				
2070-00-800-0002 Gazetteers (Establishment and Committed)	O	119.27	23.83	23.83	0.00	Reasons for surrender of ₹97.04 lakh have not been intimated (August 2018).
	S	1.60				
	R	(-)97.04				
2506-00-102-0001 Consolidation of Land Holdings (Establishment and Committed)	O	404.66	335.68	335.65	(-)0.03	Reduction in provision of ₹126.49 lakh was net effect of increase of ₹5.00 lakh and decrease by surrender of ₹131.49 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	57.51				
	R	(-)126.49				
3454-01-001-0402 Agricultural Census (Central Area Scheme)	O	149.39	97.61	97.56	(-)0.05	Surrender of ₹ 64.54 lakh was attributed to non-drawal of fund from some districts due to resignation by contract employees and non-receipt of printing bill from Government Press. Reasons for final saving have not been intimated (August 2018).
	S	12.76				
	R	(-)64.54				
3454-01-101-0002 Census Establishment-2011 (Establishment and Committed)	O	1.02	2,226.79	2,226.74	(-)0.05	Reasons for surrender of ₹342.19 lakh as well as final saving have not been intimated (August 2018).
	S	2,567.96				
	R	(-)342.19				
3604-00-200-0001 Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed)	O	498.78	402.94	402.94	0.00	Reasons for surrender of ₹95.84 lakh have not been intimated (August 2018).
	R	(-)95.84				

Grant No. 40 - Contd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2029-00-001-0102 Consolidation of Land holding (State Scheme)	O	1,500.00	1,836.84	1,830.45	(-)6.39	Augmentation in provision of ₹336.84 lakh was the net effect of increase of ₹ 400.00 lakh and decrease by surrender of ₹63.16 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	336.84				
2029-00-104-0001 Expenditure on Revenue Administration (Establishment and Committed)	O	64,017.99	42,545.73	42,665.73	(+)120.00	Reasons for reduction in provision by re-appropriation of ₹120.00 lakh and surrender of ₹ 21,755.01 lakh as well as final excess have not been intimated (August 2018).
	S	402.75				
	R	(-)21,875.01				

Capital (Voted)

(v) In view of the final saving of ₹ 2,556.29 lakh, original provision of ₹ 2,815.23 lakh proved excessive.

(vi) Provision surrendered (₹ 1,037.47 lakh) fell short of the final saving (₹ 2,556.29 lakh) by ₹ 1,518.82 lakh.

(vii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-050-0104 Purchase of land for Road Construction (Revenue and Land Reform Department) (State Scheme)	O	50.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)50.00				
4047-00-050-0107 Back Ward Classes Houseless Families In the Scheme Home Plan Purchasing Discounted Land (State Scheme)	O	100.00	74.16	1.98	(-)72.18	Reasons for surrender of ₹25.84 lakh as well as final saving have not been intimated (August 2018).
	R	(-)25.84				

Grant No. 40 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-789-0106 For Homeless families Purchasing of Raiyati Land (State Scheme)	O	2,506.57	1,589.60	254.34	(-)1,335.26	Reasons for surrender of ₹916.97 lakh as well as final saving have not been intimated (August 2018).
	R	(-)916.97				
4047-00-796-0101 Residential Land for Homeless (State Scheme)	O	156.66	114.00	2.63	(-)111.37	Reasons for surrender of ₹42.66 lakh as well as final saving have not been intimated (August 2018).
	R	(-)42.66				

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,12,99,108**	**1,32,99,108**	**85,37,353**	**(-)47,61,755**
Supplementary	**20,00,000**			
Amount surrendered during the year				**27,81,448**
31 March 2018	27,81,448			

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted :

Original	**5,50,59,900**	**5,94,09,900**	**5,56,88,997**	**(-)37,20,903**
Supplementary	**43,50,000**			
Amount surrendered during the year				**41,48,901**
6 February 2018	6,50,000			
16 February 2018	30,35,300			
31 March 2018	4,63,601			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 47,617.55 lakh, supplementary grant of ₹ 20,000.00 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 27,814.48 lakh) fell short of the final saving (₹ 47,617.55 lakh) by ₹ 19,803.07 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-106-0002 Repairs and restoration of damaged roads and bridges(For Road Construction Deptt) (Establishment and Committed)	O	1,000.00	18,675.14	18,660.60	(-)14.54	Reasons for surrender of ₹2,324.86 lakh as well as final saving have not been intimated (August 2018).
	S	20,000.00				
	R	(-)2,324.86				
3054-03-052-0001 Machinery and Equipment (Establishment and Committed)	O	300.00	182.46	182.11	(-)0.35	Reasons for reduction in provision by re-appropriation of ₹ 99.00 lakh and surrender of ₹18.54 lakh as well as final saving have not been intimated (August 2018).
	R	(-)117.54				
3054-03-103-0001 Works Charged Expenditure (Establishment and Committed)	O	60.00	32.74	32.74	0.00	Reasons for surrender of ₹27.26 lakh have not been intimated (August 2018).
	R	(-)27.26				
3054-03-103-0002 Other maintenance expenditure (Establishment and Committed)	O	57,500.00	35,937.50	35,937.50	0.00	Reasons for surrender of ₹21,562.50 lakh have not been intimated (August 2018).
	R	(-)21,562.50				
3054-80-001-0006 National Highway Project- Direction (Establishment and Committed)	O	3,500.00	2,329.14	0.00	(-)2,329.14	Reasons for surrender of ₹1,170.86 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,170.86				
3054-80-001-0010 Bihar Public Work Contract Controversy Intermediary Tribunal (Establishment and Committed)	O	142.32	82.69	82.69	0.00	Reasons for surrender of ₹59.63 lakh have not been intimated (August 2018).
	R	(-)59.63				
3054-80-797-0101 Transfer from Central Road Fund (State Scheme)	O	19,700.00	19,700.00	2,520.00	(-)17,180.00	Reasons for final saving have not been intimated (August 2018).

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0014 Road Construction Department (Establishment and Committed)	O	359.86	217.87	222.34	(+)4.47	Reasons for surrender of ₹141.99 lakh as well as final excess have not been intimated (August 2018).
	R	(-)141.99				

Capital (Voted)

(iv) In view of the final saving of ₹ 37,209.03 lakh, supplementary grant of ₹ 43,500.00 lakh obtained in August 2017 (₹37,000 lakh) and February 2018 (₹6,500.00 lakh) proved excessive.

(v) Provision surrendered (₹ 41,489.01 lakh) exceeded the final saving (₹ 37,209.03 lakh) by ₹ 4,279.98 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-02-337-0101 India-Nepal Border Road (State Scheme)	O	45,000.00	39,615.44	9,563.22	(-)30,052.22	Reasons for reduction in provision by re-appropriation of ₹ 4,900.00 lakh and surrender of ₹ 484.56 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,384.56				
5054-03-101-0104 Chief Minister Bridge Construction Scheme (State Scheme)	O	10,000.00	578.25	578.25	0.00	Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh and surrender of ₹ 6,921.75 lakh have not been intimated (August 2018).
	R	(-)9,421.75				
5054-03-337-0211 Special Assistance (BRG Path) (Centrally Sponsored Scheme)	O	30,353.00	0.00	0.00	0.00	Reasons for surrender of ₹30,353.00 lakh have not been intimated (August 2018).
	R	(-)30,353.00				

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-) 37,658.39 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2017-18 together with the opening and closing balances are given below:

Head	**Opening Balance on 1 April 2017**	**Debits**	**Credits**	**Net**	**Closing Balance on 31 March 2018**
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	3,124.24	82.74	0.00	82.74	3,206.98
Total	**(-)1,613.39**	**82.74**	**0.00**	**82.74**	**(-)1,530.65**
(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	3,72,740.24	32,098.29	0.00	32,098.29	4,04,838.53
Total	**3,72,735.81**	**32,098.29**	**0.00**	**32,098.29**	**4,04,834.10**

(viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department –** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2015-16 to 2017-18 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2015-16	5,35,151.33	23,935.26	4.47	195.23	0.04
2016-17	6,33,459.22	23,186.64	3.66	169.70	0.02
2017-18	6,01,295.75	26,652.80	4.43	193.70	0.03

(ix) **Subvention from Central Road Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹ 2,520.00 lakh have been received from Government of India during the year 2017-18 and credited under Major Head 1601-08-108 Grants from Central Road Fund.

During 2017-18, ₹ 2,520.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road Fund in the light

of Road Construction Department Letter No. 2569(S) A dated 31 March 2018. Further ₹ 2,520.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902-Amount met from Deposit Head in the light of Road Construction Department Letter No. 2570 (S)A dated 31 March 2018.

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2203 Technical Education
2215 Water Supply and Sanitation
2216 Housing
2501 Special Programmes for Rural Development
2505 Rural Employment
2515 Other Rural Development Programmes
3451 Secretariat-Economic Services
3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**9,66,44,845**	**10,36,95,678**	**5,20,31,795**	**(-)5,16,63,883**
Supplementary	**70,50,833**			
Amount surrendered during the year				**5,16,90,448**
31 March 2018	5,16,90,448			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	**5,30,000**	**5,30,000**	**1,19,266**	**(-)4,10,734**
Supplementary	**0**			
Amount surrendered during the year				**4,10,734**
31 March 2018	4,10,734			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 5,16,638.83 lakh, supplementary grant of ₹ 70,508.33 lakh obtained in August 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 5,16,904.48 lakh) exceeded the final saving (₹ 5,16,638.83 lakh) by ₹ 265.65 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-02-796-0206 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	725.00	1,148.50	1,148.50	0.00	Reduction in provision of ₹ 576.50 lakh was the net effect of increase of ₹ 818.00 lakh and decrease by surrender of ₹ 1,394.50 lakh. Surrender of ₹ 1,394.50 lakh was attributed to non-release of fund from Government of India. Reasons for increase have not been intimated (August 2018).
	S	1,000.00				
	R	(-)576.50				
2215-02-796-0306 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	483.33	601.27	601.27	0.00	Reduction in provision of ₹ 548.73 lakh was the net effect of increase of ₹ 269.00 lakh and decrease by surrender of ₹ 817.73 lakh. Surrender of ₹ 817.73 lakh was attributed to non-release of fund from Government of India. Reasons for increase have not been intimated (August 2018).
	S	666.67				
	R	(-)548.73				
2216-03-105-0104 Monitoring and Technical Support to Indira Awas Yojana (State Scheme)	O	400.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)400.00				
2216-03-105-0106 Chief Minister Centenary Indira Awas Renovation Scheme (State Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to reduction in plan outlay by Planning and Development Department.
	R	(-)1,000.00				
2216-03-105-0202 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	1,66,184.00	24,824.75	24,824.75	0.00	Surrender of ₹ 99,819.25 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 41,540.00 lakh have not been intimated (August 2018).
	R	(-)1,41,359.25				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-03-105-0302 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	66,666.80	16,549.83	16,549.83	0.00	Surrender of ₹ 33,456.97 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 16,660.00 lakh have not been intimated (August 2018).
	R	(-)50,116.97				
2216-03-789-0103 Chief Minister Indira Awas upgradation (State Scheme)	O	9,200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to reduction in plan outlay.
	R	(-)9,200.00				
2216-03-789-0202 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	2,28,503.00	32,636.15	32,636.15	0.00	Surrender of ₹ 1,38,759.85 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 57,107.00 lakh have not been intimated (August 2018).
	R	(-)1,95,866.85				
2216-03-789-0302 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	91,666.85	21,757.43	21,757.43	0.00	Surrender of ₹ 46,994.42 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 22,915.00 lakh have not been intimated (August 2018).
	R	(-)69,909.42				
2216-03-796-0202 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	20,773.04	2,796.16	2,796.16	0.00	Surrender of ₹ 12,823.88 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 5,153.00 lakh have not been intimated (August 2018).
	R	(-)17,976.88				
2216-03-796-0302 Indira Awas Yojana (IAY) (Centrally Sponsored Scheme)	O	8,333.35	1,864.11	1,864.11	0.00	Surrender of ₹ 4,444.24 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹ 2,025.00 lakh have not been intimated (August 2018).
	R	(-)6,469.24				
2501-01-001-0104 Business Processing Re-engineering (State Scheme)	O	200.00	2.35	2.35	0.00	Surrender of ₹ 197.65 lakh was attributed to non-sanction of fund.
	R	(-)197.65				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2501-06-001-0101 Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	O	500.00	102.19	102.19	0.00	Surrender of ₹ 397.81 lakh was attributed to transfer of officers and staff.
	R	(-)397.81				
2505-01-701-0102 Headquarter Establishment (State Scheme)	O	615.00	381.54	381.54	0.00	Surrender of ₹ 233.46 lakh was attributed to transfer of officers and staff.
	R	(-)233.46				
2505-02-101-0201 Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA) (Centrally Sponsored Scheme)	O	1,50,298.00	62,611.30	62,611.30	0.00	Surrender of ₹ 87,686.70 lakh was attributed to non-release of fund from Government of India.
	R	(-)87,686.70				
2515-00-003-0101 Bihar Rural Development Training Institution (State Scheme)	O	320.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of fund.
	R	(-)320.00				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-02-105-0202 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	5,800.00	51,438.00	51,438.00	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 37,638.00 lakh have not been intimated (August 2018).
	S	8,000.00				
	R	37,638.00				
2215-02-105-0302 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	3,866.68	21,596.01	21,596.01	0.00	Reasons for augmentation in provision by re-appropriation of ₹ 12,396.00 lakh have not been intimated (August 2018).
	S	5,333.33				
	R	12,396.00				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-02-789-0204 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	7,975.00	30,396.96	30,396.96	0.00	Augmentation in provision of ₹ 11,421.96 lakh was the net effect of increase of ₹ 43,365.00 lakh and decrease by surrender of ₹ 31,943.04 lakh. Surrender of ₹ 31,943.04 lakh was attributed to non-release of fund from Government of India. Reasons for increase have not been intimated (August 2018).
	S	11,000.00				
	R	11,421.96				
2215-02-789-0304 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	5,316.66	16,658.03	16,658.03	0.00	Augmentation in provision of ₹ 4,008.04 lakh was the net effect of increase of ₹ 14,282.00 lakh and decrease by surrender of ₹ 10,273.96 lakh. Surrender of ₹ 10,273.96 lakh was attributed to non-release of fund from Government of India. Reasons for increase have not been intimated (August 2018).
	S	7,333.33				
	R	4,008.04				
2501-06-789-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	8,510.53	9,422.89	9,422.89	0.00	Augmentation in provision of ₹ 912.36 lakh was the net effect of increase of ₹ 4,249.00 lakh and decrease by surrender of ₹ 3,336.64 lakh. Surrender of ₹ 3,336.64 lakh was attributed to non-release of fund from Government of India. Reasons for increase have not been intimated (August 2018).
	R	912.36				

Grant No. 42 - Concld.

Capital (Voted)

(v) In view of the final saving of ₹ 4,107.34 lakh, original provision of ₹ 5,300.00 lakh proved excessive.

(vi) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-102-0502 Bihar Integrated Social Security Strengthening Project (EAP) (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of fund.
	R	(-)200.00				
4515-00-103-0102 Block Minor Construction Work (State Scheme)	O	5,100.00	1,192.66	1,192.66	0.00	Surrender of ₹ 3,907.34 lakh was attributed to non-sanction and non-release of fund.
	R	(-)3,907.34				

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2203 Technical Education
3451 Secretariat-Economic Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**10,27,035**	**12,78,872**	**10,69,814**	**(-)2,09,058**
Supplementary	**2,51,837**			
Amount surrendered during the year				**2,09,295**
31 March 2018	2,09,295			

CAPITAL -
Major Heads
4059 Capital Outlay on Public Works
4202 Capital Outlay on Education, Sports, Art and Culture
Voted :

Original	**11,07,500**	**34,32,282**	**25,66,468**	**(-)8,65,814**
Supplementary	**23,24,782**			
Amount surrendered during the year				**8,65,814**
7 November 2017	75,500			
31 March 2018	7,90,314			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹ 2,090.58 lakh, supplementary grant of ₹ 2,518.37 lakh obtained in August 2017 (₹ 755.37 lakh), November 2017 (₹ 1,113.00 lakh) and February 2018 (₹ 650.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 2,092.95 lakh) exceeded the final saving (₹ 2,090.58 lakh) by ₹ 2.37 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2203-00-001-0001 Technical Education Directorate (Establishment and Committed)	O S R	337.39 8.00 (-)68.99	276.40	276.40	0.00	Reduction in provision of ₹ 68.99 lakh was the net effect of increase of ₹ 9.00 lakh and decrease by re-appropriation of ₹ 17.00 lakh and surrender of ₹ 60.99 lakh. Reasons for increase and decrease have not been intimated (August 2018).
2203-00-001-0002 State Technical Education Board (Establishment and Committed)	O R	149.15 (-)37.26	111.89	111.56	(-)0.33	Reasons for surrender of ₹ 37.26 lakh as well as final saving have not been intimated (August 2018).
2203-00-004-0101 Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna (State Scheme)	O S R	565.00 755.01 (-)288.11	1,031.90	1,031.90	0.00	Reasons for surrender of ₹ 288.11 lakh have not been intimated (August 2018).
2203-00-103-0001 Certificate Course (Establishment and Committed)	O R	98.69 (-)21.27	77.42	77.42	0.00	Reduction in provision of ₹ 21.27 lakh was the net effect of increase of ₹ 17.00 lakh and decrease by surrender of ₹ 38.27 lakh. Reasons for increase and decrease have not been intimated (August 2018).
2203-00-105-0106 Certificate Course (State Scheme)	O R	301.90 (-)171.01	130.89	130.89	0.00	Reasons for surrender of ₹171.01 lakh have not been intimated (August 2018).
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed)	O S R	3,238.43 550.00 (-)439.27	3,349.16	3,348.02	(-)1.14	Reasons for reduction in provision by re-appropriation of ₹ 108.60 lakh and surrender of ₹ 330.67 lakh as well as final saving have not been intimated (August 2018).
2203-00-112-0101 Graduate and Post-graduate Course (State Scheme)	O R	602.97 (-)78.35	524.62	524.10	(-)0.52	Reasons for surrender of ₹78.35 lakh as well as final saving have not been intimated (August 2018).

Grant No. 43 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2203-00-112-0105 Skill Development Mission (State Scheme)	O R	1,000.00 (-)713.61	286.39	286.39	0.00	Reasons for surrender of ₹ 713.61 lakh have not been intimated (August 2018).
2203-00-112-0303 Technical Education Quality Development Program (Centrally Sponsored Scheme)	S R	67.20 (-)67.20	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
3451-00-090-0003 Science and Technology Department (Establishment and Committed)	O R	108.01 (-)24.32	83.69	78.53	(-)5.16	Reasons for surrender of ₹ 24.32 lakh as well as final saving have not been intimated (August 2018).

Capital (Voted)

(iv) In view of the final saving of ₹ 8,658.14 lakh, supplementary grant of ₹ 23,247.82 lakh obtained in August 2017 proved excessive.

(v) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-02-104-0102 Polytechnic/Engineering/Technical College (State Scheme)	O R	575.00 (-)426.67	148.33	148.33	0.00	Reasons for surrender of ₹ 426.67 lakh have not been intimated (August 2018).
4202-02-104-0109 Polytechnic (NISHCHAYA) (State Scheme)	O R	5,000.00 (-)4,541.75	458.25	458.25	0.00	Reasons for surrender of ₹ 4,541.75 lakh have not been intimated (August 2018).
4202-02-105-0102 Polytechnic/ Engineering/ Technical College (State Scheme)	O S R	1,000.00 4,480.00 (-)951.00	4,529.00	4,529.00	0.00	Reasons for surrender of ₹ 951.00 lakh have not been intimated (August 2018).
4202-02-105-0106 Engineering College Building (NISHCHAYA) (State Scheme)	O R	4,500.00 (-)2,370.90	2,129.10	2,129.10	0.00	Reasons for surrender of ₹ 2,370.90 lakh have not been intimated (August 2018).

Grant No. 43 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-02-105-0207 Technical Education Quality upgradation Programme (Centrally Sponsored Scheme)	S	217.51	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)217.51				
4202-02-105-0307 Technical Education Quality upgradation Programme (Centrally Sponsored Scheme)	S	150.31	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)150.31				

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2070 Other Administrative Services

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,29,78,997**	**1,40,65,113**	**1,01,62,342**	**(-)39,02,771**
Supplementary	**10,86,116**			
Amount surrendered during the year				**41,95,543**
31 March 2018	41,95,543			

CAPITAL -

Major Head

4425 Capital Outlay on Co-operation

Voted :

Original	**40,000**	**40,000**	**0**	**(-)40,000**
Supplementary	**0**			
Amount surrendered during the year				**40,000**
31 March 2018	40,000			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 39,027.71 lakh, supplementary grant of ₹ 10,861.16 lakh obtained in November 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 41,955.43 lakh) exceeded the final saving (₹ 39,027.71 lakh) by ₹ 2,927.72 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0106 Ambedkar Foundation (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-amendment in regulation and memorandum of acceptance.
	R	(-)50.00				
2225-01-001-0101 Direction and Administration (State Scheme)	O	50.00	16.99	16.99	0.00	Surrender of ₹ 33.01 lakh was attributed to non-drawal of fund at District level.
	R	(-)33.01				
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-drawal of fund at District level and non sanction of scheme due to non-receipt of fund from Government of India.
	R	(-)50.00				
2225-01-197-0101 Scholarship/Stipend (State Scheme)	O	7,710.73	4,985.84	4,985.84	0.00	Reasons for surrender of ₹ 2,724.89 lakh have not been intimated (August 2018).
	R	(-)2,724.89				
2225-01-198-0001 Post Matric Education (Establishment and Committed)	O	50.00	1.32	1.32	0.00	Surrender of ₹ 48.68 lakh was attributed to non-expenditure of fund at Education Department.
	R	(-)48.68				
2225-01-198-0101 Scholarship/Stipend (State Scheme)	O	14,391.00	8,830.52	8,071.17	(-)759.35	Reasons for surrender of ₹ 5,560.48 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,560.48				
2225-01-277-0002 Maintenance of Hostels (Establishment and Committed)	O	994.77	601.76	601.76	0.00	Surrender of ₹ 393.01 lakh was attributed to non-receipt of demand and shortage of staff.
	R	(-)393.01				
2225-01-277-0007 Post Matric Education (Establishment and Committed)	O	200.00	0.66	0.66	0.00	Surrender of ₹ 199.34 lakh was attributed to non-drawal of fund from Education Department.
	R	(-)199.34				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0011 Scholarships and Stipends (Establishment and Committed)	O	1,080.00	719.59	719.59	0.00	Surrender of ₹ 322.16 lakh was attributed to non-receipt of indent. Reasons for reduction in provision by re-appropriation of ₹ 38.25 lakh have not been intimated (August 2018).
	R	(-)360.41				
2225-01-277-0012 Pre-examination Training Centre (Establishment and Committed)	O	261.81	121.66	121.66	0.00	Surrender of ₹ 140.15 lakh was attributed to non-receipt of indent.
	R	(-)140.15				
2225-01-277-0101 Education (State Scheme)	O	1,650.00	638.32	638.32	0.00	Surrender of ₹ 1,011.68 lakh was attributed to non-drawal of fund at District level.
	R	(-)1,011.68				
2225-01-277-0107 Education (State Scheme)	O	13,491.00	17,359.42	17,274.62	(-)84.80	Reasons for surrender of ₹ 5,754.80 lakh as well as final saving have not been intimated (August 2018).
	S	9,623.22				
	R	(-)5,754.80				
2225-01-277-0219 Post Matric Stipend (Centrally Sponsored Scheme)	O	6,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of fund from Government of India.
	R	(-)6,000.00				
2225-01-277-0221 Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)	O	1,220.00	943.88	943.88	0.00	Surrender of ₹ 276.12 lakh was attributed to non-receipt of demand from District Education Office.
	R	(-)276.12				
2225-01-277-0222 Pre-Matric Scholarship for Students of Scheduled Castes (Centrally Sponsored Scheme)	O	4,910.00	0.00	0.00	0.00	Surrender of ₹ 4,910.00 lakh was attributed to non-receipt of fund from Government of India.
	R	(-)4,910.00				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0321 Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)	O R	1,220.00 (-)311.47	908.53	902.81	(-)5.72	Surrender of ₹ 311.47 lakh was attributed to non-receipt of demand at District level. Reasons for final saving have not been intimated (August 2018).
2225-02-102-0202 Special Central Assistance for Schedule Tribes (Centrally Sponsored Scheme)	O R	1,800.00 (-)1,710.06	89.94	86.02	(-)3.92	Surrender of ₹ 1,710.06 lakh was attributed to non-receipt of fund and non-sanction of advance fund from Government of India. Reasons for final saving have not been intimated (August 2018).
2225-02-197-0101 Scholarship/Stipend (State Scheme)	O R	2,238.00 (-)1,826.28	411.72	250.38	(-)161.34	Surrender of ₹ 1,826.28 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2018).
2225-02-198-0101 Stipend/Scholarship (State Scheme)	O R	6,717.12 (-)5,027.25	1,689.87	1,635.62	(-)54.25	Surrender of ₹ 5,027.28 lakh was attributed to non-receipt of demand from District Education Office. Reasons for final saving have not been intimated (August 2018).
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed)	O R	165.79 (-)122.33	43.46	43.46	0.00	Surrender of ₹ 122.33 lakh was attributed to shortage of cook and non-receipt of demand.
2225-02-277-0004 Residential Schools (Establishment and Committed)	O R	1,710.99 (-)257.02	1,453.97	1,454.48	(+)0.51	Surrender of ₹ 257.02 lakh was attributed to non-receipt of demand. Reasons for final excess have not been intimated (August 2018).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-02-277-0101 Education (State Scheme)	O	3,705.00	1,780.50	1,741.67	(-)38.83	Surrender of ₹ 2,005.37 lakh was attributed to non-drawal of fund and non-receipt of indent. Reasons for final saving have not been intimated (August 2018).
	S	80.87				
	R	(-)2,005.37				
2225-02-277-0214 Umbrella Scheme for education of students of Scheduled Tribes (Centrally Sponsored Scheme)	O	1,015.00	49.24	49.24	0.00	Surrender of ₹ 965.76 lakh was attributed to non-receipt of scholarship from Government of India.
	R	(-)965.76				
2225-02-282-0001 Maintenance of Ayurvedic and Thakkar Leprosy Prevention Centre (Establishment and Committed)	O	143.74	118.57	118.57	0.00	Surrender of ₹ 25.17 lakh was attributed to non-receipt of demand.
	R	(-)25.17				
2225-02-796-0228 The development of particularly vulnerable tribal groups (Centrally Sponsored Scheme)	S	295.91	20.25	12.00	(-)8.25	Surrender of ₹ 275.66 lakh was attributed to non-receipt of sanction of scheme and non-sanction of advance payment. Reasons for final saving have not been intimated (August 2018).
	R	(-)275.66				
2251-00-090-0023 Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed)	O	484.02	385.99	385.97	(-)0.02	Reduction in provision of ₹98.03 lakh was the net effect of increase of ₹ 38.25 lakh and decrease by surrender of ₹136.28 lakh. Surrender of ₹136.28 lakh was attributed to shortage of officers and staff and non-receipt of demand. Reasons for increase as well as final saving have not been intimated (August 2018).
	R	(-)98.03				

Grant No. 44 - Concld.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0003 Residential Schools (Establishment and Committed)	O	9,777.66	8,500.00	12,564.55	(+)4,064.55	Surrender of ₹ 1,277.66 lakh was attributed to shortage of teachers due to retirement and non-receipt of demand. Reasons for final excess have not been intimated (August 2018).
	R	(-)1,277.66				

Capital (Voted)

(v) Original provision of ₹ 400.00 lakh proved wholly unnecessary as the same remained unutilised during the year.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-108-0164 Bihar State Scheduled Caste Co-operative Development Corporation (State Scheme)	O	400.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of demand.
	R	(-)400.00				

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**11,85,772**	**22,02,171**	**9,23,940**	**(-)12,78,231**
Supplementary	**10,16,399**			
Amount surrendered during the year				**11,40,129**
13 September 2017	1			
31 March 2018	11,40,128			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 12,782.31 lakh, supplementary grant of ₹ 10,163.99 lakh obtained in August 2017 (₹ 10,126.41 lakh), November 2017 (₹ 30.58 lakh) and February 2018 (₹ 7.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 11,401.29 lakh) fell short of the final saving (₹ 12,782.31 lakh) by ₹ 1,381.02 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-108-0109 Sugarcane Development (State Scheme)	O	1,978.95	1,383.01	1,386.99	(+)3.98	Reasons for surrender of ₹ 595.95 lakh as well as final excess have not been intimated (August 2018).
	S	0.01				
	R	(-)595.95				
2401-00-108-0221 National Agriculture Development Scheme (For Sugarcane Development) (Centrally Sponsored Scheme)	S	249.00	11.00	11.00	0.00	Surrender of ₹ 238.00 lakh was attributed to less amount sanctioned for the scheme.
	R	(-)238.00				
2401-00-108-0321 National Agriculture Development Scheme (For Sugarcane Development) (Centrally Sponsored Scheme)	S	166.00	7.20	7.20	0.00	Surrender of ₹ 158.80 lakh was attributed to less amount sanctioned for the scheme.
	R	(-)158.80				
2401-00-789-0108 Sugarcane Development (State Scheme)	O	381.48	47.09	47.09	0.00	Reasons for surrender of ₹ 334.39 lakh have not been intimated (August 2018).
	R	(-)334.39				
2401-00-789-0233 National Agriculture Development Scheme (For Sugarcane Development) (Centrally Sponsored Scheme)	S	48.00	10.06	10.06	0.00	Surrender of ₹ 37.94 lakh was attributed to less amount sanctioned for the scheme.
	R	(-)37.94				
2401-00-789-0333 National Agriculture Development Scheme (For Sugarcane Development) (Centrally Sponsored Scheme)	S	32.00	6.79	6.79	0.00	Surrender of ₹ 25.21 lakh was attributed to less amount sanctioned for the scheme.
	R	(-)25.21				

Grant No. 45 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2852-08-201-0001 Expenditure related to Sugar Factory control Act, 1937-Headquarter (Establishment and Committed)	O	182.69	148.57	148.43	(-)0.14	Reasons for surrender of ₹ 9,668.03 lakh as well as final saving have not been intimated (August 2018).
	S	9,633.91				
	R	(-)9,668.03				
2852-08-201-0002 Expenditure related to Sugar Factory control Act,1937-District (Establishment and Committed)	O	195.76	206.33	148.46	(-)57.87	Reasons for final saving have not been intimated (August 2018).
	S	10.57				
2852-08-789-0101 Economic Assistance (State Scheme)	O	1,248.00	1,248.00	0.00	(-)1,248.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
2852-08-796-0102 Economic Assistance (Sugarcane Industries Department) (State Scheme)	O	78.00	78.00	0.00	(-)78.00	Reasons for non-utilisation of the entire provision have not been intimated (August 2018).
3451-00-090-0002 Sugarcane Industries Department (Establishment and Committed)	O	154.53	139.96	139.73	(-)0.23	Reasons for surrender of ₹ 34.07 lakh as well as final saving have not been intimated (August 2018).
	S	19.50				
	R	(-)34.07				

Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**3,84,018**	**9,36,099**	**6,66,389**	**(-)2,69,710**
Supplementary	**5,52,081**			
Amount surrendered during the year				**2,71,242**
28 February 2018	4,000			
8 March 2018	52,000			
31 March 2018	2,15,242			

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted :

Original	**7,14,717**	**7,93,885**	**7,84,030**	**(-)9,855**
Supplementary	**79,168**			
Amount surrendered during the year				**9,855**
31 March 2018	9,855			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 2,697.10 lakh, supplementary grant of ₹ 5,520.81 lakh obtained in August 2017 (₹ 197.57 lakh), November 2017 (₹ 5,223.24 lakh) and February 2018 (₹100.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 2,712.42 lakh) exceeded the final saving (₹ 2,697.10 lakh) by ₹ 15.32 lakh.

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0015 Tourism Department (Establishment and Committed)	O	259.45	238.98	240.26	(+)1.28	Reasons for surrender of ₹ 34.82 lakh as well as final excess have not been intimated (August 2018).
	S	14.35				
	R	(-)34.82				
3452-01-101-0001 Tourist Centre (Establishment and Committed)	O	297.62	4,477.54	4,477.54	0.00	Reasons for surrender of ₹ 1,225.24 lakh have not been intimated (August 2018).
	S	5,405.16				
	R	(-)1,225.24				
3452-01-190-0103 Hotel Management Institute, Bodh-Gaya (State Scheme)	O	30.85	10.85	10.85	0.00	Reasons for surrender of ₹ 20.00 lakh have not been intimated (August 2018).
	R	(-)20.00				

(iv) Excess (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3452-80-104-0103 Tourism Development (State Scheme)	O	1,700.00	391.52	406.69	(+)15.17	Reasons for surrender of ₹ 1,308.48 lakh as well as final excess have not been intimated (August 2018).
	R	(-)1,308.48				

Capital (Voted)

(iv) In view of the final saving of ₹ 98.55 lakh, supplementary grant of ₹ 791.68 lakh obtained in August 2017 (₹ 128.68 lakh) and November 2017 (₹ 663.00 lakh) proved excessive.

Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2041 Taxes on Vehicles

2052 Secretariat-General Services

3055 Road Transport

3075 Other Transport Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**4,90,580**	**7,99,442**	**6,68,185**	**(-)1,31,257**
Supplementary	**3,08,862**			
Amount surrendered during the year				**1,20,733**
31 March 2018	1,20,733			

CAPITAL -

Major Head

5055 Capital Outlay on Road Transport

Voted :

Original	**1,10,000**	**1,10,000**	**35,300**	**(-)74,700**
Supplementary	**0**			
Amount surrendered during the year				**74,700**
31 March 2018	74,700			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 1,312.57 lakh, supplementary grant of ₹ 3,088.62 lakh obtained in August 2017 (₹ 1,341.00 lakh), November 2017 (₹ 1,229.00 lakh) and February 2018 (₹ 518.62 lakh) proved excessive.

(ii) Provision surrendered (₹ 1,207.33 lakh) fell short of the final saving (₹ 1,312.57 lakh) by ₹ 105.24 lakh.

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2041-00-001-0001 State Transport Tribunal (Establishment and Committed)	O	631.18	530.46	523.77	(-)6.69	Reasons for surrender of ₹ 139.72 lakh as well as final saving have not been intimated (August 2018).
	S	39.00				
	R	(-)139.72				
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed)	O	252.31	229.14	229.14	0.00	Reasons for surrender of ₹ 63.17 lakh have not been intimated (August 2018).
	S	40.00				
	R	(-)63.17				
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed)	O	3,587.50	5,259.34	5,177.88	(-)81.46	Reasons for surrender of ₹ 926.63 lakh as well as final saving have not been intimated (August 2018).
	S	2,598.47				
	R	(-)926.63				
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed)	O	273.30	269.79	252.82	(-)16.97	Reasons for surrender of ₹ 53.51 lakh as well as final saving have not been intimated (August 2018).
	S	50.00				
	R	(-)53.51				

Capital (Voted)

(iv) In view of the final saving of ₹ 747.00 lakh, original provision of ₹ 1,100.00 lakh proved excessive.

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5055-00-051-0101 Construction of District Transport Office (State Scheme)	O	800.00	260.00	260.00	0.00	Surrender of ₹ 540.00 lakh was attributed to non-receipt of utilisation certificate and delay in providing land.
	R	(-)540.00				
5055-00-051-0102 Driving Training Institute (State Scheme)	O	300.00	93.00	93.00	0.00	Reasons for surrender of ₹ 207.00 lakh have not been intimated (August 2018).
	R	(-)207.00				

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2015 Elections

2215 Water Supply and Sanitation

2217 Urban Development

2251 Secretariat-Social Services

3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**4,33,50,121**	**5,04,79,326**	**3,23,60,383**	**(-)1,81,18,943**
Supplementary	**71,29,205**			
Amount surrendered during the year				**1,82,72,605**
7 November 2018	32,18,900			
19 January 2018	22,88,033			
23 January 2018	8,800			
6 February 2018	30,45,240			
31 March 2018	97,11,632			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 1,81,189.43 lakh, supplementary grant of ₹ 71,292.05 lakh obtained in August 2017 (₹ 19,500.00 lakh), November 2017 (₹ 43,692.05 lakh) and February 2018 (₹ 8,100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,82,726.05 lakh) exceeded the final saving (₹ 1,81,189.43 lakh) by ₹ 1,536.62 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-109-0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats (Establishment and Committed)	O	4,000.00	1,032.49	1,043.29	(+)10.80	Reasons for reduction in provision by re-appropriation of ₹ 999.33 lakh and surrender of ₹ 1,968.18 lakh as well as final excess have not been intimated (August 2018).
	R	(-)2,967.51				
2215-01-191-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	5,000.00	388.99	388.99	0.00	Reasons for reduction in provision by re-appropriation of ₹1,250.00 lakh and surrender of ₹3,361.01 lakh have not been intimated (August 2018).
	R	(-)4,611.01				
2215-01-789-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	4,900.00	110.70	133.98	(+)23.28	Reasons for surrender of ₹4,789.30 lakh as well as final excess have not been intimated (August 2018).
	R	(-)4,789.30				
2215-01-789-0103 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	2,800.00	624.66	624.66	0.00	Reasons for surrender of ₹2,175.34 lakh have not been intimated (August 2018).
	R	(-)2,175.34				
2215-01-796-0102 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)100.00				
2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)200.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-02-191-0102 Grants-in-aid to local bodies for sewerage and drainage for Urban (State Scheme)	O R	2,000.00 (-)500.01	1,499.99	1,499.99	0.00	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹0.01 lakh have not been intimated (August 2018).
2215-02-193-0102 Grants-in-aid to local bodies for sewerage and drainage for Urban (State Scheme)	O R	2,110.00 (-)527.58	1,582.42	1,582.42	0.00	Reasons for reduction in provision by re-appropriation of ₹ 527.50 lakh and surrender of ₹0.08 lakh have not been intimated (August 2018).
2217-01-191-0218 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O R	6,890.00 (-)6,890.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
2217-01-191-0219 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O R	6,300.00 (-)6,300.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹1,425.00 lakh and surrender of ₹4,875.00 lakh have not been intimated (August 2018).
2217-01-191-0220 Clean India Mission (Centrally Sponsored Scheme)	O R	7,000.00 (-)7,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
2217-01-191-0223 100 Smart city Mission Plan (Centrally Sponsored Scheme)	S R	10,000.00 (-)8,200.00	1,800.00	1,800.00	0.00	Surrender of ₹ 8,200.00 lakh was attributed to non-release of central share from Government of India.

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-01-191-0318 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	3,410.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)3,410.00				
2217-01-191-0319 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O	2,587.94	2,112.94	2,112.94	0.00	Reasons for reduction in provision by re-appropriation of ₹ 475.00 lakh have not been intimated (August 2018).
	R	(-)475.00				
2217-01-192-0201 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O	14,000.00	11,297.66	11,297.66	0.00	Reasons for surrender of ₹2,702.34 lakh have not been intimated (August 2018).
	R	(-)2,702.34				
2217-01-796-0201 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O	150.00	150.00	150.00	0.00	Reasons for surrender of ₹300.00 lakh have not been intimated (August 2018).
	S	300.00				
	R	(-)300.00				
2217-03-191-0209 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	16,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)16,000.00				
2217-03-191-0210 100 Smart city Mission Plan (Centrally Sponsored Scheme)	O	10,000.00	14,800.00	14,800.00	0.00	Surrender of ₹ 8,300 lakh was attributed to non-release of central share from Government of India.
	S	13,100.00				
	R	(-)8,300.00				
2217-03-191-0211 House for All (Urban) Mission (Centrally Sponsored Scheme)	O	3,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)3,000.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-03-191-0212 Clean India Mission (Centrally Sponsored Scheme)	O	7,000.00	5,244.87	5,244.87	0.00	Reasons for surrender of ₹1,755.13 lakh have not been intimated (August 2018).
	R	(-)1,755.13				
2217-03-191-0309 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	9,100.00	6,532.07	6,532.07	0.00	Reasons for surrender of ₹2,567.93 lakh have not been intimated (August 2018).
	R	(-)2,567.93				
2217-03-192-0013 Executive Officer of Municipalities (Establishment and Committed)	O	392.58	280.53	280.53	0.00	Surrender of ₹ 112.05 lakh was attributed to non-drawal of fund due to retirement/transfer of officers.
	R	(-)112.05				
2217-03-192-0101 Grants-in-aid to Municipal Council for Construction/ Renovation of Administrative and Technical Buildings (State Scheme)	O	250.00	150.00	150.00	0.00	Surrender of ₹ 100.00 lakh was attributed to non-receipt of proposal.
	R	(-)100.00				
2217-03-192-0102 Fixed allowances to elected representatives of Municipal Council (State Scheme)	O	325.00	276.30	276.30	0.00	Reasons for surrender of ₹48.70 lakh have not been intimated (August 2018).
	R	(-)48.70				
2217-03-192-0211 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	16,000.00	8,902.00	8,902.00	0.00	Reasons for surrender of ₹7,098.00 lakh have not been intimated (August 2018).
	R	(-)7,098.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-03-192-0311 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	9,100.00	0.00	0.00	0.00	Reasons for reduction in provision by re-appropriation of ₹2,275.00 lakh and surrender of ₹6,825.00 lakh have not been intimated (August 2018).
	R	(-)9,100.00				
2217-03-193-0311 Atal Renewal Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	1,004.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,004.00				
2217-03-796-0203 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O	150.00	380.40	380.40	0.00	Reasons for surrender of ₹ 69.60 lakh have not been intimated (August 2018).
	S	300.00				
	R	(-)69.60				
2217-05-001-0103 Efficiency Development Programme (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of proposal.
	R	(-)50.00				
2217-05-001-0104 Modernisation of Directorate and its equivalent institution (State Scheme)	O	200.00	22.66	22.66	0.00	Surrender of ₹ 177.34 lakh was attributed to non-receipt of proposal.
	R	(-)177.34				
2217-05-001-0105 Engineering Cell (State Scheme)	O	700.00	612.16	612.16	0.00	Surrender of ₹ 87.84 was attributed to non-receipt of proposal under pay head.
	R	(-)87.84				
2217-80-001-0004 Municipal Building Tribunal (Establishment and Committed)	O	53.26	19.90	19.90	0.00	Reasons for surrender of ₹33.36 lakh have not been intimated (August 2018).
	R	(-)33.36				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-80-191-0010 Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed)	O	21,238.81	16,603.31	16,603.31	0.00	Surrender of ₹ 4,635.50 lakh was attributed to non-drawal of fund by Municipal Bodies due to non-adjustment of utilisation certificate of previously drawn fund.
	R	(-)4,635.50				
2217-80-192-0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed)	O	17,641.53	13,118.86	13,118.86	0.00	Surrender of ₹ 4,522.67 lakh was attributed to non-drawal of fund by Municipal Bodies due to non-adjustment of utilisation certificate of previously drawn fund.
	R	(-)4,522.67				
2217-80-192-0005 Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission (Establishment and Committed)	O	30,865.03	16,954.99	16,744.11	(-)210.88	Surrender of ₹ 16,693.78 lakh was attributed to non-drawal of fund by Municipal Bodies due to non-adjustment of utilisation certificate of previously drawn fund. Reasons for final saving have not been intimated (August 2018).
	S	2,783.74				
	R	(-)16,693.78				
2217-80-193-0001 Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission (Establishment and Committed)	O	14,087.66	10,130.26	10,130.26	0.00	Surrender of ₹ 3,957.40 lakh was attributed to non-drawal of fund by Municipal Bodies due to non-adjustment of utilisation certificate of previously drawn fund.
	R	(-)3,957.40				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-80-193-0007 Urban Managers (Establishment and Committed)	O	158.40	115.40	115.40	0.00	Surrender of ₹ 18.00 lakh was attributed to transfer of some Urban Managers to other Local Bodies. Reason of reduction in provision by re-appropriation of ₹ 25.00 lakh have not been intimated (August 2018).
	R	(-)43.00				
3475-00-108-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	11,205.00	0.00	0.00	0.00	Surrender of ₹ 3,463.00 lakh was attributed to non-release of total amounts of proportionate share from Government of India. Reason for surrender of ₹ 7,742.00 lakh have not been intimated (August 2018).
	R	(-)11,205.00				
3475-00-108-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	7,470.00	0.00	0.00	0.00	Surrender of ₹ 3,904.00 lakh was attributed to non-release of total amounts of proportionate share from Government of India. Reason for surrender of ₹ 3,566.00 lakh have not been intimated (August 2018).
	R	(-)7,470.00				
3475-00-789-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	2,160.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)2,160.00				
3475-00-789-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	1,440.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)1,440.00				
3475-00-796-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	135.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)135.00				
3475-00-796-0302 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	90.00	9.38	9.38	0.00	Surrender of ₹ 80.62 lakh was attributed to non-release of total amounts of proportionate share from Government of India.
	R	(-)80.62				

Grant No. 48 - Contd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-192-0101 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	3,500.00	2,624.99	2,824.99	(+)200.00	Reasons for reduction in provision by re-appropriation of ₹ 875.00 lakh and surrender of ₹ 0.01 lakh as well as final excess have not been intimated (August 2018).
	R	(-)875.01				
2215-01-193-0101 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	3,500.00	2,625.00	2,896.40	(+)271.40	Reasons for reduction in provision by re-appropriation of ₹ 875.00 lakh as well as final excess have not been intimated (August 2018).
	R	(-)875.00				
2215-02-192-0102 Grants-in-aid to Urban local bodies for sewerage and drainage (State Scheme)	O	3,000.00	2,249.99	2,414.50	(+)164.51	Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh and surrender of ₹ 0.01 lakh as well as final excess have not been intimated (August 2018).
	R	(-)750.01				
2217-01-001-0002 Patna Metropolitan Area Authority (Establishment and Committed)	S	0.04	436.55	436.55	0.00	Augmentation in provision of ₹ 436.51 lakh was the net effect of increase of ₹ 441.52 lakh and decrease by surrender of ₹ 5.01 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	436.51				
2217-01-191-0109 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	2,064.00	7,491.51	7,491.51	0.00	Augmentation in provision of ₹ 5,427.51 lakh was the net effect of increase of ₹ 5,450.00 lakh and decrease by surrender of ₹ 22.49 lakh. surrender of ₹ 22.49 lakh was attributed to non-release of amount from treasury due to non-adjustment of Utilisation Certificate previously drawn fund. Reasons for increase have not been intimated (August 2018).
	R	5,427.51				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-01-191-0116 Civil amenities in Urban Areas (State Scheme)	O	4,146.00	5,498.49	5,490.27	(-)8.22	Augmentation in provision of ₹ 1,352.49 lakh was the net effect of increase of ₹ 1,352.50 lakh and decrease by surrender of ₹ 0.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	R	1,352.49				
2217-03-789-0205 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O	2,400.00	5,467.00	5,467.00	0.00	Reasons for augmentation in provision of ₹ 1,425.00 lakh have not been intimated (August 2018).
	S	1,642.00				
	R	1,425.00				
2217-03-789-0305 Houses for All (Urban) Mission (Centrally Sponsored Scheme)	O	894.08	1,369.08	1,369.08	0.00	Reasons for augmentation in provision of ₹ 475.00 lakh have not been intimated (August 2018).
	R	475.00				
2217-05-001-0102 Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme)	O	200.07	200.07	282.28	(+)82.21	Reasons for final excess have not been intimated (August 2018).
2217-80-001-0005 Land Estates Regulatory Tribunal (Establishment and Committed)	S	0.05	156.91	156.91	0.00	Augmentation in provision of ₹156.86 lakh was the net effect of increase of ₹ 166.87 lakh and decrease by surrender of ₹ 10.01 lakh. Reasons for increase and decrease have not been intimated (August 2018).
	R	156.86				

Grant No. 48 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2217-80-191-0013 Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed)	O	37,158.71	25,751.56	26,034.84	(+)283.28	Reduction in provision of ₹ 18,444.37 lakh was the net effect of increase of ₹ 5,136.60 lakh and decrease by surrender of ₹ 23,580.97 lakh. Surrender of ₹ 23,580.97 lakh was attributed to non-drawal of funds due to non-adjustment of Utilisation Certificate previously drawn fund. Reasons for increase as well as final excess have not been intimated (August 2018).
	S	7,037.22				
	R	(-)18,444.37				
2217-80-193-0005 Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed)	O	24,647.30	10,065.29	10,361.94	(+)296.65	Surrender of ₹ 11,098.41 lakh was attributed to non-drawal of funds due to non-adjustment of Utilisation Certificate previously drawn fund. Reasons for reduction in provision by re-appropriation of ₹ 5,136.60 lakh as well as final excess have not been intimated (August 2018).
	S	1,653.00				
	R	(-)16,235.01				
2251-00-090-0005 Urban Development and Housing Department (Establishment and Committed)	O	624.63	757.94	733.32	(-)24.62	Augmentation in provision of ₹ 104.31 lakh was the net effect of increase of ₹ 390.94 lakh and decrease by surrender of ₹ 286.63 lakh. surrender of ₹ 286.63 lakh was attributed to transfer and posting of Officers/ Staff. Reasons for increase and decrease as well as final savings have not been intimated (August 2018).
	S	29.00				
	R	104.31				

Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities
2700 Major Irrigation
2701 Medium Irrigation
2705 Command Area Development
2711 Flood Control and Drainage
3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,02,05,218**	**1,68,87,020**	**1,38,65,939**	**(-)30,21,081**
Supplementary	**66,81,802**			
Amount surrendered during the year				**28,60,279**
7 July 2017	4,27,496			
31 March 2018	24,32,783			

CAPITAL -

Major Heads

4700 Capital Outlay on Major Irrigation
4701 Capital Outlay on Medium Irrigation
4711 Capital Outlay on Flood Control Projects

Voted :

Original	**2,79,35,443**	**3,95,39,962**	**2,54,85,547**	**(-)1,40,54,415**
Supplementary	**1,16,04,519**			
Amount surrendered during the year				**1,39,53,226**
7 July 2017	1,13,47,269			
7 November 2017	13,00,000			
8 November 2017	10,00,000			
31 March 2018	3,05,957			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 30,210.81 lakh, supplementary grant of ₹ 66,818.02 lakh obtained in August 2017 (₹ 25,368.01 lakh), November 2017 (₹ 40,500.01 lakh) and February 2018 (₹ 950.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 28,602.79 lakh) fell short of the final saving (₹ 30,210.81 lakh) by ₹ 1,608.02 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-122-0002 Repairs of damaged irrigation system and flood control system (To Water Resource Department) (Establishment and Committed)	O	500.00	36,441.28	35,313.98	(-)1,127.30	Reasons for surrender of ₹ 19,226.72 lakh as well as final saving have not been intimated (August 2018).
	S	55,168.00				
	R	(-)19,226.72				
2700-80-001-0003 Director of land acquisition and rehabilitation (Establishment and Committed)	O	152.00	108.77	105.20	(-)3.57	Reasons for surrender of ₹ 43.23 lakh as well as final saving have not been intimated (August 2018).
	R	(-)43.23				
2700-80-190-0001 Grants-in-aid to Water and Land Management Institution (Establishment and Committed)	O	1,570.00	350.00	0.00	(-)350.00	Reasons for surrender of ₹ 1,220.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,220.00				
2705-00-001-0204 Pradhanmantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	6,988.00	2,713.04	2,713.04	0.00	Reasons for surrender of ₹ 4,274.96 lakh have not been intimated (August 2018).
	R	(-)4,274.96				

Capital (Voted)

(iv) In view of the final saving of ₹ 1,40,544.15 lakh, supplementary grant of ₹ 1,16,045.19 lakh obtained in August 2017 (₹ 1,03,045.19 lakh) and November 2017 (₹ 13,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 1,39,532.26 lakh) fell short of the final saving (₹ 1,40,544.15 lakh) by ₹ 1,011.89 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4700-80-005-0101 Survey and Research (Establishment) (State Scheme)	O	40.00	548.03	264.71	(-)283.32	Reasons for surrender of ₹ 531.97 lakh as well as final saving have not been intimated (August 2018).
	S	1,040.00				
	R	(-)531.97				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4700-80-051-0105 Irrigation Created Project (work) (State Scheme)	O	10,276.17	52,157.77	36,691.83	(-)15,465.94	Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh and surrender of ₹ 10,018.40 lakh as well as final saving have not been intimated (August 2018).
	S	54,400.00				
	R	(-)12,518.40				
4700-80-051-0206 Rapid Irrigation Profit and Flood Management Programme (Centrally Sponsored Scheme)	O	15,588.00	3,488.94	3,488.94	0.00	Reasons for surrender of ₹ 12,099.06 lakh have not been intimated (August 2018).
	R	(-)12,099.06				
4700-80-051-0207 Prime Minister Agriculture Irrigation Yojana (Centrally Sponsored Scheme)	O	79,503.30	5,499.49	4,950.30	(-)549.19	Reasons for surrender of ₹ 74,003.81 lakh as well as final saving have not been intimated (August 2018).
	R	(-)74,003.81				
4700-80-051-0308 Rapid Irrigation Profit and Flood Management Programme (Centrally Sponsored Scheme)	O	4,000.00	3,994.61	2,535.48	(-)1,459.13	Reasons for surrender of ₹ 5.39 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5.39				
4700-80-789-0102 Irrigation Created Project (State Scheme)	O	30,346.79	22,319.47	17,914.45	(-)4,405.02	Reasons for reduction in provision by re-appropriation of ₹ 5,000.00 lakh and surrender of ₹ 3,027.32 lakh as well as final saving have not been intimated (August 2018).
	R	(-)8,027.32				
4711-01-051-0110 Flood Control Project (work) (State Scheme)	O	10,000.00	25,628.65	23,873.10	(-)1,755.55	Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh and surrender of ₹ 33.11 lakh as well as final saving have not been intimated (August 2018).
	S	18,161.76				
	R	(-)2,533.11				

Grant No. 49 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	60,000.00	27,548.95	12,667.54	(-)14,881.41	Reasons for surrender of ₹ 32,451.05 lakh as well as final saving have not been intimated (August 2018).
	R	(-)32,451.05				
4711-01-051-0309 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	22,667.00	20,545.61	7,370.65	(-)13,174.96	Reasons for surrender of ₹ 5,004.82 lakh as well as final saving have not been intimated (August 2018).
	S	2,883.43				
	R	(-)5,004.82				
4711-01-051-0408 Anti-erosion scheme for other rivers except Ganga river (River Management work in Nepal portion and Border Area) (100 per cent Central Share) (Central Area Scheme)	O	12,500.00	10,471.62	10,471.62	0.00	Reasons for surrender of ₹ 2,028.38 lakh have not been intimated (August 2018).
	R	(-)2,028.38				
4711-01-789-0104 Flood Control Projects (Work) (State Scheme)	O	15,000.00	26,783.91	26,375.38	(-)408.53	Augmentation in provision of ₹ 4,783.91 lakh was the net effect of increase of ₹ 5,000.00 lakh and decrease by surrender of ₹ 216.09 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2018).
	S	7,000.00				
	R	4,783.91				

Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2245 Relief on account of Natural Calamities

2702 Minor Irrigation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**30,25,189**	**40,06,016**	**30,02,568**	**(-)10,03,448**
Supplementary	**9,80,827**			
Amount surrendered during the year				**10,00,612**
31 March 2018	10,00,612			

CAPITAL -

Major Head

4702 Capital Outlay on Minor Irrigation

Voted :

Original	**30,43,014**	**30,43,014**	**12,97,876**	**(-)17,45,138**
Supplementary	**0**			
Amount surrendered during the year				**17,44,931**
31 March 2018	17,44,931			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 10,034.48 lakh, supplementary grant of ₹ 9,808.27 lakh obtained in February 2018 proved wholly unnecessary and could have been restricted to token amount where necessary.

(ii) Provision surrendered (₹ 10,006.12 lakh) fell short of the final saving (₹ 10,034.48 lakh) by ₹ 28.36 lakh.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-005-0001 Survey and Investigation (Establishment and Committed)	O	17,932.32	15,603.63	15,605.64	(+)2.01	Surrender of ₹ 2,328.69 lakh was attributed to vacant posts of staff and non-receipt of bills. Reasons for final excess have not been intimated (August 2018).
	R	(-)2,328.69				
2702-02-016-0101 Bihar Centenary Private Tubewell Scheme (State Scheme)	O	83.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)83.00				
2702-02-789-0102 Survey and Investigation (State Scheme)	O	160.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)160.00				
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed)	O	40.00	14.53	14.53	0.00	Surrender of ₹ 25.47 lakh was attributed to regular under establishment adjustment of service of most regular staff.
	R	(-)25.47				
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed)	O	100.00	25.00	9.42	(-)15.58	Reasons for surrender of ₹ 75.00 lakh as well as final saving have not been intimated (August 2018).
	R	(-)75.00				
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed)	O	100.00	8.56	8.42	(-)0.14	Reasons for surrender of ₹ 91.44 lakh as well as final saving have not been intimated (August 2018).
	R	(-)91.44				
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed)	O	1,000.00	709.32	709.31	(-)0.01	Surrender of ₹ 290.68 lakh was attributed to regular under establishment adjustment of service of most regular staff. Reasons for final saving have not been intimated (August 2018).
	R	(-)290.68				
2702-03-103-0104 Private Tubewell (State Scheme)	O	6,640.00	1,147.81	1,147.81	0.00	Surrender of ₹ 5,492.19 lakh was attributed to delay in sanction of new schemes.
	R	(-)5,492.19				

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-03-789-0101 Private Tubewell (State Scheme)	O	1,280.00	193.72	160.37	(-)33.35	Surrender of ₹ 1,086.28 lakh was attributed to delay in sanction of new schemes. Reasons for final saving have not been intimated (August 2018).
	R	(-)1,086.28				
2702-03-796-0101 Private Tubewell (State Scheme)	O	80.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)80.00				
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed)	O	579.57	487.75	487.75	0.00	Reasons for surrender of ₹ 92.07 lakh have not been intimated (August 2018).
	S	0.25				
	R	(-)92.07				

Capital (Voted)

(iv) In view of the final saving of ₹ 17,451.38 lakh, original provision of ₹ 30,430.14 lakh proved excessive.

(v) Provision surrendered (₹ 17,449.31 lakh) fell short of the final saving (₹ 17,451.38 lakh) by ₹ 2.07 lakh.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-101-0101 Minor Irrigation (State Scheme)	O	9,668.16	2,559.49	2,558.41	(-)1.08	Surrender of ₹ 7,108.67 lakh was attributed to delay in sanction of new schemes. Reasons for final saving have not been intimated (August 2018).
	R	(-)7,108.67				
4702-00-101-0305 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	2,366.87	2,013.49	1,971.28	(-)42.21	Surrender of ₹ 353.38 lakh was attributed to delay in sanction of new schemes. Reasons for final saving have not been intimated (August 2018).
	R	(-)353.38				
4702-00-102-0101 Loans from NABARD for completion of incomplete works of Tubewell Scheme (State Scheme)	O	830.00	665.30	665.30	0.00	Surrender of ₹ 164.70 lakh was attributed to delay in sanction of new schemes.
	R	(-)164.70				

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-102-0102 Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes (State Scheme)	O	8,842.00	3,771.46	3,769.97	(-)1.49	Reasons for surrender of ₹ 5,070.54 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,070.54				
4702-00-789-0103 Loan from NABARD to complete the residual works of Tubewell scheme (State Scheme)	O	160.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)160.00				
4702-00-789-0104 Loan from NABARD to complete the new/ incomplete works of medium irrigation scheme (State Scheme)	O	1,704.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,704.00				
4702-00-789-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	684.37	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)684.37				
4702-00-789-0305 Pradhan Mantri Krisi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	456.16	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)456.16				
4702-00-796-0103 Minor Irrigation (State Scheme)	O	117.02	0.42	0.42	0.00	Surrender of ₹ 116.60 lakh was attributed to delay in sanction of new schemes.
	R	(-)116.60				
4702-00-796-0105 Loan from NABARD to new/incomplete works of Medium Irrigation Scheme (State Scheme)	O	106.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (August 2018).
	R	(-)106.00				

Grant No. 50 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-796-0206 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	42.77	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)42.77				
4702-00-796-0306 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Centrally Sponsored Scheme)	O	28.51	0.00	0.00	0.00	Surrender of the entire provision was attributed to delay in sanction of new schemes.
	R	(-)28.51				

(vii) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-789-0101 Minor Irrigation Scheme (State Scheme)	O	1,864.10	621.13	684.17	(+)63.04	Surrender of ₹ 1,242.97 lakh was attributed to delay in sanction of new schemes. Reasons for final excess have not been intimated (August 2018).
	R	(-)1,242.97				

Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health

2235 Social Security and Welfare

2236 Nutrition

2245 Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**5,84,62,379**	**8,23,27,807**	**6,09,05,764**	**(-)2,14,22,043**
Supplementary	**2,38,65,428**			
Amount surrendered during the year				**2,11,74,056**
8 November 2017	83,122			
7 February 2018	5,05,100			
23 February 2018	54,78,316			
6 March 2018	5,54,887			
7 March 2018	1,13,800			
14 March 2018	30,39,435			
16 March 2018	59,93,600			
19 March 2018	13,24,543			
26 March 2018	2,82,063			
27 March 2018	49,500			
28 March 2018	1,37,564			
31 March 2018	36,12,126			

CAPITAL -

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted :

Original	**16,00,202**	**17,88,065**	**1,59,073**	**(-)16,28,992**
Supplementary	**1,87,863**			
Amount surrendered during the year				**16,23,007**
23 February 2018	8,38,693			
14 March 2018	5,15,181			
16 March 2018	1,000			
19 March 2018	1,28,066			
28 March 2018	56,320			
31 March 2018	83,747			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹ 2,14,220.43 lakh, supplementary grant of ₹ 2,38,654.28 lakh obtained in August 2017 (₹ 1,55,494.00 lakh), November 2017 (₹ 1,858.91 lakh) and February 2018 (₹ 81,301.37 lakh) proved excessive.

(ii) Provision surrendered (₹ 2,11,740.56 lakh) fell short of the final saving (₹ 2,14,220.43 lakh) by ₹ 2,479.87 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-001-0001 Direction and Administration (Establishment and Committed)	O	92.49	67.36	67.36	0.00	Reasons for Surrender of ₹ 25.13 lakh have not been intimated (August 2018).
	R	(-)25.13				
2235-02-101-0001 Blind Schools (Establishment and Committed)	O	199.63	146.58	146.58	0.00	Reasons for surrender of ₹ 53.05 lakh have not been intimated (August 2018).
	R	(-)53.05				
2235-02-101-0002 Maintenance of Deaf and Dumb School and Workshop (Establishment and Committed)	O	222.09	160.19	157.28	(-)2.91	Reasons for surrender of ₹ 61.90 lakh as well as final saving have not been intimated (August 2018).
	R	(-)61.90				
2235-02-101-0112 Establishment of the office of the Commissioner for disabled (State Scheme)	O	70.00	36.85	33.31	(-)3.54	Reasons for surrender of ₹ 33.15 lakh as well as final saving have not been intimated (August 2018).
	R	(-)33.15				
2235-02-102-0117 Uniform Scheme for Children of Anganbari Centre (State Scheme)	O	7,503.00	6,549.84	6,549.74	(-)0.10	Surrender of ₹ 953.16 lakh was attributed to delay in cent percent operation of Anganbari Centres. Reasons for final saving have not been intimated (August 2018).
	R	(-)953.16				
2235-02-102-0222 Integrated Child Development Services (Centrally Sponsored Scheme)	O	71,563.25	37,948.43	37,918.99	(-)29.44	Surrender of ₹ 34,522.82 lakh was attributed to change in ratio and rate of Central Share and State Share by Government of India. Reasons for final saving have not been intimated (August 2018).
	S	908.00				
	R	(-)34,522.82				
2235-02-102-0223 Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)	O	4,200.00	2,777.86	1,923.33	(-)854.53	Reasons for surrender of ₹ 1,422.14 lakh as well as final saving have not been intimated (August 2018).
	R	(-)1,422.14				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-102-0224 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	154.01	2,742.76	2,742.76	0.00	Surrender of ₹ 10,158.52 lakh was attributed to change in category of beneficiaries by Government of India.
	S	12,747.27				
	R	(-)10,158.52				
2235-02-102-0322 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	51,586.17	36,612.61	36,612.61	0.00	Surrender of ₹17,966.45 lakh was attributed to change in ratio and rate of Central Share and State Share by Government of India.
	S	2,992.89				
	R	(-)17,966.45				
2235-02-102-0323 Integrated Child Protection Scheme (ICPS) (Centrally Sponsored Scheme)	O	2,800.00	2,800.00	1,435.22	(-)1,364.78	Reasons for final saving have not been intimated (August 2018).
2235-02-102-0324 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	3,827.01	2,081.15	2,072.96	(-)8.19	Surrender of ₹ 7,561.37 lakh was attributed to change in category of beneficiaries by Government of India. Reasons for final saving have not been intimated (August 2018).
	S	5,815.51				
	R	(-)7,561.37				
2235-02-103-0109 Chief Minister Girls Marriage Scheme (State Scheme)	O	711.57	3,107.84	3,106.86	(-)0.98	Reasons for surrender of ₹344.23 lakh as well as final saving have not been intimated (August 2018).
	S	2,740.50				
	R	(-)344.23				
2235-02-103-0219 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O	5,153.46	0.00	0.00	0.00	Surrender of the entire provision was attributed to launch of new scheme "Pradhanmantri Matri Vandan Yojana".
	R	(-)5,153.46				
2235-02-103-0220 Women Helpline (Centrally Sponsored Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (August 2018).
	R	(-)1,000.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-103-0225 Maternity Advantage Plan (Centrally Sponsored Scheme)	S R	3,000.00 (-)2,995.20	4.80	4.80	0.00	Surrender of ₹ 2,995.20 lakh was attributed to direct transfer of amount in beneficiaries accounts by Government of India.
2235-02-103-0319 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O R	2,576.73 (-)2,576.73	0.00	0.00	0.00	Surrender of the entire provision was attributed to launch of new scheme "Pradhanmantri Matri Vandan Yojana".
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed)	O R	187.75 (-)49.23	138.52	138.52	0.00	Reasons for surrender of ₹49.23 lakh have not been intimated (August 2018).
2235-02-104-0107 Chief Minister Beggary Prevention plan (State Scheme)	O S R	20.00 1,000.00 (-)1,000.00	20.00	20.00	0.00	Reasons for surrender of ₹1,000.00 lakh have not been intimated (August 2018).
2235-02-106-0001 Remand Home (Establishment and Committed)	O R	409.30 (-)148.73	260.57	260.57	0.00	Reasons for surrender of ₹148.73 lakh have not been intimated (August 2018).
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O S R	400.00 600.00 (-)204.80	795.20	783.84	(-)11.36	Reasons for surrender of ₹204.80 lakh as well as final saving have not been intimated (August 2018).
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O S R	10.00 190.00 (-)138.00	62.00	62.00	0.00	Reasons for surrender of ₹138.00 lakh have not been intimated (August 2018).
2235-02-789-0103 Uniform Scheme for Children of Anganbari Centres (State Scheme)	O R	2,500.94 (-)493.71	2,007.23	2,004.13	(-)3.10	Surrender of ₹ 493.71 lakh was attributed to less number of beneficiaries. Reasons for final saving have not been intimated (August 2018).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-789-0107 Chief Minister Girls Marriage Scheme (State Scheme)	O	250.00	553.68	553.68	0.00	Reasons for surrender of ₹105.82 lakh have not been intimated (August 2018).
	S	409.50				
	R	(-)105.82				
2235-02-789-0312 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Centrally Sponsored Scheme)	O	1,275.66	586.89	585.23	(-)1.66	Surrender of ₹ 2,538.11 lakh was attributed to change in category of beneficiaries by Government of India. Reasons for final saving have not been intimated (August 2018).
	S	1,849.34				
	R	(-)2,538.11				
2235-02-789-0313 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Centrally Sponsored Scheme)	O	858.91	0.00	0.00	0.00	Surrender of the entire provision was attributed to launch of new scheme "Pradhanmantri Matri Vandan Yojana".
	R	(-)858.91				
2235-02-796-0123 Chief Minister Girls Marriage Scheme (State Scheme)	O	307.10	154.35	154.15	(-)0.20	Reasons for surrender of ₹152.75 lakh as well as final saving have not been intimated (August 2018).
	R	(-)152.75				
2235-02-800-0002 Inter-Caste Marriage (Establishment and Committed)	O	700.00	268.00	268.00	0.00	Reasons for surrender of ₹ 432.00 lakh have not been intimated (August 2018).
	R	(-)432.00				
2235-03-101-0204 National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)	O	1,06,613.07	79,151.52	79,148.27	(-)3.25	Reasons for surrender of ₹27,461.55 lakh as well as final saving have not been intimated (August 2018).
	R	(-)27,461.55				
2235-03-789-0205 National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)	O	46,313.96	17,616.17	17,616.17	0.00	Reasons for surrender of ₹28,697.79 lakh have not been intimated (August 2018).
	R	(-)28,697.79				
2235-03-796-0201 National Social Assistance Programme (NSAP) (Centrally Sponsored Scheme)	O	5,612.97	1,000.00	1,000.00	0.00	Reasons for surrender of ₹4,612.97 lakh have not been intimated (August 2018).
	R	(-)4,612.97				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-102-0001 Old Age Pension (Establishment and Committed)	O	2,971.11	1,903.40	1,861.77	(-)41.63	Reasons for surrender of ₹1,077.71 lakh as well as final saving have not been intimated (August 2018).
	S	10.00				
	R	(-)1,077.71				
2235-60-102-0101 Old Age Pension (State Scheme)	O	3,150.00	2,400.00	2,400.00	0.00	Reasons for surrender of ₹750.00 lakh have not been intimated (August 2018).
	R	(-)750.00				
2235-60-200-0002 Cloth distribution under Social Security Scheme (Establishment and Committed)	O	200.00	171.02	170.93	(-)0.09	Reasons for surrender of ₹28.98 lakh as well as final saving have not been intimated (August 2018).
	R	(-)28.98				
2235-60-200-0119 Chief Minister Acid Victim Social Security Pension Plan (State Scheme)	O	1.00	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (August 2018).
	S	200.00				
	R	(-)201.00				
2235-60-789-0104 State Old Age Pension Scheme (State Scheme)	O	1,095.00	600.00	600.00	0.00	Reasons for surrender of ₹495.00 lakh have not been intimated (August 2018).
	R	(-)495.00				
2236-02-101-0303 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	26,940.91	17,860.51	17,860.25	(-)0.26	Surrender of ₹ 9,080.40 lakh was attributed to change of rate in Establishment, Medicine and PSE kits, upgradation of Anganbari Centre and new schemes i.e. drinking water and toilet facilities. Reasons for final saving have not been intimated (August 2018).
	R	(-)9,080.40				
2236-02-789-0204 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	23,563.84	9,822.12	9,822.12	0.00	Surrender of ₹ 12,329.98 lakh was attributed to less sanction of required fund from Government of India in APIP and ₹ 1,411.74 lakh was attributed to change in rate and ratio of Central share and State share by Government of India.
	R	(-)13,741.72				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2236-02-789-0304 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	48,692.00	42,766.99	42,710.16	(-)56.83	Reasons for surrender of ₹ 5,925.01 lakh as well as final saving have not been intimated (August 2018).
	R	(-)5,925.01				

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2236-02-101-0203 Integrated Child Development Services (ICDS) (Centrally Sponsored Scheme)	O	70,691.50	42,494.82	42,570.60	(+)75.78	Surrender of ₹ 1,451.00 lakh was attributed to change of rate in Establishment, Medicine and PSE kits, upgradation of Anganbari Centre and new schemes i.e. drinking water and toilet facilities, ₹ 694.60 lakh was attributed to change in rate and ratio of Central and State share from Government of India and ₹ 26,051.08 lakh was attributed to less sanction of required fund from Government of India in APIP. Reasons for final excess have not been intimated (August 2018).
	R	(-)28,196.68				

Capital (Voted)

(v) In view of the final saving of ₹ 16,289.92 lakh, supplementary grant of ₹ 1,878.63 lakh obtained in August 2017 (₹ 9.00 lakh) and February 2018(₹ 1,869.63 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 16,230.07 lakh) fell short of the final saving (₹ 16,289.92 lakh) by ₹ 59.85 lakh.

(vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-102-0208 Integrated child development scheme (ICDS) (Centrally Sponsored Scheme)	O	14,401.00	1,029.00	1,027.93	(-)1.07	Surrender of ₹ 13,915.00 lakh was attributed to non-receipt of amount of second installment and less sanction of fund in MNREGA scheme from Government of India. Reasons for final saving have not been intimated (August 2018).
	S	543.00				
	R	(-)13,915.00				
4235-02-102-0308 Integrated child development scheme (ICDS) (Centrally Sponsored Scheme)	O	1,600.02	621.58	621.58	0.00	Surrender of ₹ 2,305.07 lakh was attributed to non-receipt of amount of second installment and less sanction of fund in MNREGA scheme from Government of India.
	S	1,326.63				
	R	(-)2,305.07				

APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2017-18

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	22,85,266	(+)22,85,266
Capital	0	30	(+)30
2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT			
Voted			
Revenue	0	4,70,267	(+)4,70,267
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	22,257	(+)22,257
Capital	0	1,11,622	(+)1,11,622
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	488	(+)488
5 SECRETARIAT OF THE GOVERNOR			
Charged			
Revenue	*0*	*118*	*(+)118*
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	2,28,071	(+)2,28,071
7 VIGILANCE DEPARTMENT			
Voted			
Revenue	0	385	(+)385
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	1,12,468	(+)1,12,468
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	1,07,656	(+)1,07,656
Capital	0	43,070	(+)43,070

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
10 ENERGY DEPARTMENT			
Voted			
Revenue	0	6,74,920	(+)6,74,920
11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT			
Voted			
Revenue	0	61,81,389	(+)61,81,389
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	53,421	(+)53,421
13 INTEREST PAYMENT			
Charged			
Revenue	*100*	*8,70,972*	(+)8,70,972
15 PENSION			
Voted			
Revenue	0	64,078	(+)64,078
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	10,25,614	(+)10,25,614
17 COMMERCIAL TAX DEPARTMENT			
Voted			
Revenue	0	2,560	(+)2,560
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	2,10,409	(+)2,10,409
19 ENVIRONMENT AND FOREST DEPARTMENT			
Voted			
Revenue	0	19,073	(+)19,073
Capital	0	5,500	(+)5,500
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	1,74,371	(+)1,74,371
Capital	0	85,398	(+)85,398

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	71,07,259	(+)71,07,259
Capital	0	13,516	(+)13,516
22 HOME DEPARTMENT			
Voted			
Revenue	0	5,22,977	(+)5,22,977
Capital	0	1,28,290	(+)1,28,290
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	4,24,650	(+)4,24,650
Capital	0	15,700	(+)15,700
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	3,271	(+)3,271
Capital	0	1	(+)1
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	37	(+)37
26 LABOUR RESOURCE DEPARTMENT			
Voted			
Revenue	0	42,859	(+)42,859
27 LAW DEPARTMENT			
Voted			
Revenue	0	7,570	(+)7,570
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	2,00,114	(+)2,00,114
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	38,330	(+)38,330
Capital	0	2,72,543	(+)2,72,543

APPENDIX - Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
32 LEGISLATURE			
Voted			
Revenue	0	1,468	(+)1,468
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	1,93,660	(+)1,93,660
Capital	0	2,63,754	(+)2,63,754
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Revenue	0	12,490	(+)12,490
Capital	0	108	(+)108
37 RURAL WORKS DEPARTMENT			
Voted			
Capital	0	6,55,507	(+)6,55,507
38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT			
Voted			
Revenue	0	3,449	(+)3,449
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	7,89,310	(+)7,89,310
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	36,83,801	(+)36,83,801
Capital	0	61,360	(+)61,360
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	2,46,011	(+)2,46,011
Capital	0	19,62,470	(+)19,62,470
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	13,39,194	(+)13,39,194

APPENDIX - Concld.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
43 SCIENCE AND TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	10,301	(+)10,301
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	65,62,921	(+)65,62,921
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	1,216	(+)1,216
Capital	0	22,253	(+)22,253
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	2,146	(+)2,146
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	50,16,862	(+)50,16,862
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	6,425	(+)6,425
Capital	0	1,27,889	(+)1,27,889
50 MINOR WATER RESOURCE DEPARTMENT			
Voted			
Revenue	0	21,196	(+)21,196
Capital	0	617	(+)617
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	25,17,398	(+)25,17,398
Capital	0	1,74,628	(+)1,74,628
Total			
Voted			
Revenue	**0**	**4,03,87,608**	**(+)4,03,87,608**
Capital	**0**	**39,44,256**	**(+)39,44,256**
Charged			
Revenue	***100***	***8,71,090***	***(+)8,71,090***
Capital	***0***	***0***	***0***
Grand Total	**100**	**4,52,02,954**	**(+)4,52,02,954**

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2018).

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