

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend (Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2013-2014		2012-2013	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
APRIL	359.43	359.43	251.6	251.6
MAY	445.39	804.82	325.83	577.42
JUNE	382.51	1187.33	297.33	874.76
JULY	465.89	1653.22	274.61	1149.36
AUGUST	482.62	2135.84	450.52	1599.88
SEPTEMBER	645.41	2781.25	577.95	2177.83
OCTOBER	206.28	2987.53	418.12	2595.95
NOVEMBER	434.21	3421.74	45.69	3052.9
DECEMBER	1057.23	4478.97	686.01	3738.91
JANUARY	167.52	4646.49	410.5	4149.41
FEBRUARY				
MARCH(P)				
MARCH(S)				
Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.				

Government of Arunachal Pradesh Accounts at for the month of January 2014

(Unaudited provisional figures)

	Budget estimates 2013-2014	Actuals upto January 2014	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8161.02	4646.49	56.94	1.23
(a) Tax Revenue	1542.38	1122.49	72.78	6.48
Stamps and Registration Fees	2.73	3.52	128.94	3663.00
Land Revenue	5.16	10.43	202.13	1937.98
Sales Tax	321.80	154.46	48.00	31.08
State Excise Duties	56.69	45.74	80.68	176.40
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	316.78	339.92	107.30	31.57
(c) Grants in Aid and Contribution	6301.86	3184.08	50.53	1.59
2. Capital Receipts				
(a) Recovery of Loans and advances	3.85	2.94	76.36	2597.40
(b) Other Receipts				
(c) Borrowing and Other Liabilities	79.01	-785.99	-994.80	126.57
3. Total Receipt (1+2)	8243.88	3863.44	46.86	1.21
4. Non-Plan Expenditure	3368.02	2733.44	81.16	2.97
(a) Non Plan Expenditure on Revenue Account	3135.28	2730.65	87.09	3.19
(b) Non Plan Expenditure on Interest Payment	328.84	158.82	48.30	30.41
(c) Non Plan Expenditure on Salaries and Wages	1915.30	1892.00	98.78	5.22
(d) Non Plan Expenditure on Capital Accounts	232.74	2.79	1.20	42.97
5. Plan Expenditure	4875.86	1130.00	23.18	2.05
(a) Plan Expenditure on Revenue Account	1499.18	644.74	43.01	6.67
(b) Plan Expenditures on Salaries/Wages	554.42	347.57	62.69	18.04
(c) Plan Expenditure on Capital Accounts	3376.68	485.26	14.37	2.96
6. Total Expenditure {4(a)+4(d)+5}	8243.88	3863.44	46.86	1.21
(a) Revenue Expenditure	4634.46	3375.39	72.83	2.16
(b) Capital Expenditure	3609.42	488.05	13.52	2.77
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	3526.56	1271.10	36.04	2.84
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	79.01	-785.99	-994.80	126.57