

**GOVERNMENT OF ARUNACHAL PRADESH**

<b>Monthly Trend</b> (Format of the progressive figures)				
<b>REVENUE RECEIPTS</b>				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2014-2015		2013-2014	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
<b>APRIL</b>	<b>326</b>	<b>326</b>	<b>359.43</b>	<b>359.43</b>
<b>MAY</b>	<b>339.49</b>	<b>665.49</b>	<b>445.39</b>	<b>804.82</b>
<b>JUNE</b>	<b>552.38</b>	<b>1217.87</b>	<b>382.51</b>	<b>1187.33</b>
<b>JULY</b>				
<b>AUGUST</b>				
<b>SEPTEMBER</b>				
<b>OCTOBER</b>				
<b>NOVEMBER</b>				
<b>DECEMBER</b>				
<b>JANUARY</b>				
<b>FEBRUARY</b>				
<b>MARCH(P)</b>				
<b>MARCH(S)</b>				
<b>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</b>				

**Government of Arunachal Pradesh Accounts at a Glance for the month of June 2014**

(Unaudited provisional figures) (in Cr.)

	Budget estimates 2014-2015	Actuals upto June 2014	% Actuals to Budget estimates	
			Current	Corresponding period of
<b>1. Revenue Receipts</b>	<b>0.00</b>	<b>1217.88</b>	<b>0.00</b>	<b>14.55</b>
(a) Tax Revenue	<b>0</b>	<b>370.94</b>	<b>0.00</b>	<b>21.59</b>
Stamps and Registration Fees	0.00	0.63	0.00	41.39
Land Revenue	0.00	0.56	0.00	27.91
Sales Tax	0.00	45.53	0.00	11.23
State Excise Duties	0.00	12.61	0.00	22.93
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	<b>0.00</b>	<b>99.54</b>	<b>0.00</b>	<b>52.50</b>
(c) Grants in Aid and Contribution	<b>0.00</b>	<b>747.40</b>	<b>0.00</b>	<b>10.92</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and advances	0.00	20.95	0.00	28.05
(b) Other Receipts				
(c) Borrowing and Other Liabilities	1447.94	-458.69	-31.68	-515.09
<b>3. Total Receipt (1+2)</b>	<b>1447.94</b>	<b>780.14</b>	<b>53.88</b>	<b>9.48</b>
<b>4. Non-Plan Expenditure</b>	<b>938.50</b>	<b>683.06</b>	<b>72.78</b>	<b>20.10</b>
(a) Non Plan Expenditure on Revenue Account	938.50	683.16	72.79	21.59
(b) Non Plan Expenditure on Interest Payment	365.82	18.84	5.15	13.49
(c) Non Plan Expenditure on Salaries and Wages	487.76	533.89	109.46	28.75
(d) Non Plan Expenditure on Capital Accounts	0.00	-0.10	0.00	0.00
<b>5. Plan Expenditure</b>	<b>509.44</b>	<b>97.07</b>	<b>19.05</b>	<b>2.14</b>
(a) Plan Expenditure on Revenue Account	441.05	90.78	20.58	6.12
(b) Plan Expenditures on Salaries/Wages	13.42	87.03	648.51	15.11
(c) Plan Expenditure on Capital Accounts	68.39	6.29	9.20	0.38
<b>6. Total Expenditure</b>				
<b>{4(a)+4(d)+5}</b>	<b>1447.94</b>	<b>780.14</b>	<b>53.88</b>	<b>9.48</b>
(a) Revenue Expenditure	1379.55	773.95	56.10	16.58
(b) Capital Expenditure	68.39	6.19	9.05	0.35
<b>7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}</b>	<b>-1379.55</b>	<b>443.93</b>	<b>-32.18</b>	<b>11.87</b>
<b>8. Fiscal Deficit [6- {1+2(a)+2(b)}]</b>	<b>1447.94</b>	<b>-458.69</b>	<b>-31.68</b>	<b>-515.09</b>